



KHUDDAAR KHYBER PAKHTUNKHWA

DEMANDS FOR GRANTS

CURRENT EXPENDITURE

2022-23

Vol-III (Part D)



FINANCE DEPARTMENT

Government of Khyber Pakhtunkhwa

**DEMANDS FOR GRANTS
CURRENT EXPENDITURE
FOR 2022 - 23**

VOL-III (PART-D)

**GOVERNMENT OF
KHYBER PAKHTUNKHWA
FINANCE DEPARTMENT**

**REFERENCE TO PAGES
DFG PART- D**

GRANT #	DEPARTMENT NAME	PAGE #
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	01 - 1284

**GENERAL ABSTRACT OF BUDGET ESTIMATES
CURRENT EXPENDITURE**

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2021-22	REVISED ESTIMATES 2021-22	POSTS 2022-23	BUDGET ESTIMATES 2022-23		
					SALARY	NON SALARY	TOTAL
1	PROVINCIAL ASSEMBLY	1,698,702,000	1,788,005,000	709	1,279,254,000	548,906,000	1,828,160,000
2	GENERAL ADMINISTRATION	4,475,825,000	5,021,346,000	3,062	2,675,952,000	2,680,194,000	5,356,146,000
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	4,529,784,000	3,592,259,000	1,573	1,533,968,000	2,658,602,000	4,192,570,000
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	726,204,000	712,768,000	708	705,548,000	189,760,000	895,308,000
5	INFORMATION TECHNOLOGY	906,348,000	643,299,000	143	94,317,000	1,238,551,000	1,332,868,000
6	REVENUE & ESTATE	1,994,720,000	1,609,569,000	1,517	733,406,000	455,585,000	1,188,991,000
7	EXCISE, TAXATION & NARCOTICS CONTROL	1,539,538,000	1,253,637,000	1,587	999,489,000	352,603,000	1,352,092,000
8	HOME & TRIBAL AFFAIRS	1,969,663,000	1,922,439,000	1,903	1,460,476,000	309,066,000	1,769,542,000
9	JAILS & CONVICTS SETTLEMENT	3,727,069,000	4,246,369,000	6,459	2,462,849,000	1,333,062,000	3,795,911,000
10	POLICE	60,247,120,000	64,399,582,000	99,011	57,884,479,000	9,179,847,000	67,064,326,000
11	ADMINISTRATION OF JUSTICE	8,838,734,000	10,188,911,000	8,833	8,530,042,000	1,255,547,000	9,785,589,000
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	17,949,874,000	17,256,085,000	19,033	16,565,202,000	6,575,179,000	23,140,381,000
13	HEALTH	94,194,056,000	92,368,622,000	61,739	72,882,697,000	88,055,638,000	160,938,335,000
14	COMMUNICATION & WORKS	3,870,602,000	3,862,441,000	6,888	3,627,003,000	339,090,000	3,966,093,000
15	ROADS HIGHWAYS & BRIDGES (REPAIR) AND BUILDINGS & STRUCTURES (REPAIR)	4,766,100,000	7,823,760,000	-	-	4,777,500,000	4,777,500,000
16	PUBLIC HEALTH ENGINEERING	8,546,316,000	10,039,680,000	12,059	4,840,114,000	4,774,385,000	9,614,499,000
17	LOCAL GOVERNMENT *	15,484,916,000	13,712,145,000	198	202,940,000	12,356,770,000	12,559,710,000
18	AGRICULTURE	3,929,389,000	5,072,755,000	3,978	2,478,552,000	2,547,487,000	5,026,039,000
19	ANIMAL HUSBANDRY	2,065,079,000	2,345,000,000	2,799	1,546,401,000	1,003,600,000	2,550,001,000
20	CO-OPERATION	57,583,000	36,700,000	44	37,000,000	7,619,000	44,619,000
21	ENVIRONMENT & FORESTRY	2,692,343,000	3,287,611,000	6,990	3,533,342,000	692,462,000	4,225,804,000
22	FORESTRY (WILDLIFE)	799,778,000	1,162,034,000	1,703	833,722,000	481,827,000	1,315,549,000
23	FISHERIES	219,482,000	200,300,000	511	224,000,000	82,718,000	306,718,000
24	IRRIGATION	5,284,240,000	5,801,984,000	7,965	4,028,453,000	2,027,262,000	6,055,715,000
25	INDUSTRIES	738,372,000	1,817,102,000	743	464,352,000	509,580,000	973,932,000
26	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	996,500,000	1,165,748,000	1,404	714,927,000	220,266,000	935,193,000
27	STATIONERY AND PRINTING	218,349,000	256,526,000	235	115,611,000	123,512,000	239,123,000
28	POPULATION WELFARE	874,695,000	822,520,000	345	277,939,000	417,542,000	695,481,000
29	TECHNICAL EDUCATION AND MANPOWER	2,522,326,000	2,190,889,000	2,593	1,777,540,000	790,237,000	2,567,777,000
30	LABOUR	540,352,000	510,565,000	658	373,724,000	231,604,000	605,328,000
31	INFORMATION & PUBLIC RELATIONS	1,407,148,000	996,709,000	375	286,720,000	1,123,722,000	1,410,442,000
32	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	2,469,591,000	1,993,215,000	1,206	1,050,705,000	2,074,284,000	3,124,989,000
33	ZAKAT & USHER	350,948,000	278,945,000	375	257,925,000	122,919,000	380,844,000
34	PENSION	92,000,000,000	92,000,000,000	-	-	106,000,000,000	106,000,000,000
35	SUBSIDIES	10,300,012,000	10,090,216,000	-	-	10,300,000,000	10,300,000,000

**GENERAL ABSTRACT OF BUDGET ESTIMATES
CURRENT EXPENDITURE**

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2021-22	REVISED ESTIMATES 2021-22	POSTS 2022-23	BUDGET ESTIMATES 2022-23		
					SALARY	NON SALARY	TOTAL
36	GOVERNMENT INVESTMENT & COMMITTED CONTRIBUTION	3,600,000,000	2,600,000,000	-	-	3,000,000,000	3,000,000,000
37	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	3,039,114,000	2,993,559,000	49	42,798,000	3,014,641,000	3,057,439,000
38	SPORTS, CULTURE, TOURISM & MUSEUMS	2,471,770,000	2,358,400,000	1,243	616,388,000	1,315,767,000	1,932,155,000
39	DISTRICT NON SALARY	24,259,587,000	24,259,587,000	-	-	-	-
39	TEHSIL GOVERNMENT NON SALARY			-	-	30,449,123,000	30,449,123,000
40	GRANT TO LOCAL COUNCILS	6,662,345,000	10,881,701,000	-	-	8,422,937,000	8,422,937,000
41	HOUSING	156,955,000	154,258,000	49	43,777,000	111,164,000	154,941,000
42	DISTRICT SALARY	165,000,000,000	178,000,000,000	-		-	-
42	TEHSIL GOVERNMENT SALARY	-	-	296,216	170,000,000,000	-	170,000,000,000
43	INTER PROVINCIAL COORDINATION	61,833,000	72,114,000	56	49,861,000	15,418,000	65,279,000
44	ENERGY AND POWER	356,281,000	215,274,000	225	152,896,000	374,042,000	526,938,000
45	TRANSPORT & MASS TRANSIT	3,359,809,000	4,576,499,000	661	346,583,000	4,646,819,000	4,993,402,000
46	ELEMENTARY & SECONDARY EDUCATION	11,549,513,000	6,315,403,000	1,279	2,429,334,000	6,622,760,000	9,052,094,000
47	RELIEF REHABILITATION AND SETTLEMENT	7,985,365,000	6,364,404,000	5,518	4,190,414,000	4,382,235,000	8,572,649,000
62	COVID-19 CONTINGENCIES	3,500,003,000	3,500,003,000	-	-	1,000,003,000	1,000,003,000
63	INSAF FOOD CARD	10,000,000,000	15,405,000,000	-	-	26,000,000,000	26,000,000,000
64	VIABILITY GAP FUND	5,000,000,000	5,000,000,000	-	-	5,000,000,000	5,000,000,000
--	DEBT SERVICING (INTEREST PAYMENT)	16,000,000,000	13,000,000,000	-	-	16,000,000,000	16,000,000,000
TOTAL (REVENUE BUDGET)		625,934,333,000	646,165,938,000	562,642	372,350,700,000	376,191,835,000	748,542,535,000
CAPITAL EXPENDITURE							
48	LOANS AND ADVANCES	300,000,000	1,120,686,000	-	-	300,000,000	300,000,000
--	DEBT SERVICING (LOAN FROM FEDERAL GOVT. DISCHARGED)	22,000,000,000	152,200,000,000	-	-	41,000,000,000	41,000,000,000
TOTAL (Capital Budget)		22,300,000,000	153,320,686,000	-	-	41,300,000,000	41,300,000,000
GRAND TOTAL (Revenue + Capital)		648,234,333,000	799,486,624,000	562,642	372,350,700,000	417,491,835,000	789,842,535,000
NEWLY MERGED AREAS (NMAs)							
61	PROVINCIAL	62,815,219,000	58,399,357,000	65,414	45,730,603,000	37,371,579,000	83,102,182,000
61	DISTRICT	35,419,343,000	35,418,221,000	47,746	30,000,000,000	9,859,270,000	39,859,270,000
61	GRANT TO LOCAL COUNCILS	717,617,000	748,441,000	-	-	980,000,000	980,000,000
61	STATE TRADING IN FOOD GRAINS AND SUGAR	47,821,000	40,334,000	-	53,800,000	4,748,000	58,548,000
TOTAL NMAs		99,000,000,000	94,606,353,000	113,160	75,784,403,000	48,215,597,000	124,000,000,000
GRAND TOTAL (Provincial + NMAs)		747,234,333,000	894,092,977,000	675,802	448,135,103,000	465,707,432,000	913,842,535,000
CAPITAL EXPENDITURE - FOOD (ACCOUNT-II)							
49	STATE TRADING IN FOOD GRAINS AND SUGAR	99,128,000,000	97,310,451,000	1,447	708,000,000	96,971,000,000	97,679,000,000
--	DEBT SERVICING (FLOATING DEBT)	15,000,000,000	-	-	-	-	-
TOTAL Capital Budget (Account-II)		114,128,000,000	97,310,451,000	1,447	708,000,000	96,971,000,000	97,679,000,000

* Local Government Department is Administrative Department by service delivery institutions like TMA, VCS/NCs etc. These institutions are funded from multiple funding such as PFC Award, Grant to Local Councils and UIPT share.

iii
GENERAL ABSTRACT OF BUDGET ESTIMATES (NMAs)
CURRENT EXPENDITURE

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2021-22	REVISED ESTIMATES 2021-22	POSTS 2022-23	BUDGET ESTIMATES 2022-23		
					SALARY	NON SALARY	TOTAL
61	GENERAL ADMINISTRATION	332,604,000	321,279,000	100	54,294,000	145,564,000	199,858,000
61	TREASURIES	90,524,000	79,640,000	110	102,855,000	10,075,000	112,930,000
61	FINANCE	8,972,916,000	4,987,237,000	75	122,801,000	9,288,215,000	9,411,016,000
61	PLANNING & DEVELOPMENT	67,900,000	49,428,000	67	68,809,000	12,392,000	81,201,000
61	BUREAU OF STATISTICS	8,397,000	3,423,000	10	8,996,000	1,167,000	10,163,000
61	REVENUE & ESTATE	3,000,000	5,400,000	9	5,958,000	3,330,000	9,288,000
61	EXCISE AND TAXATION DEPARTMENT	46,509,000	45,139,000	105	39,346,000	11,803,000	51,149,000
61	HOME & TRIBAL AFFAIRS	1,945,867,000	418,439,000	516	472,580,000	262,608,000	735,188,000
61	JAILS & CONVICTS SETTLEMENT	268,910,000	246,343,000	591	374,239,000	22,977,000	397,216,000
61	ADMINISTRATION OF JUSTICE	1,182,201,000	1,067,884,000	998	911,972,000	366,200,000	1,278,172,000
61	HIGHER EDUCATION, ARCHIVES & LIBRARIES	2,123,779,000	1,549,316,000	2,281	2,725,207,000	49,365,000	2,774,572,000
61	HEALTH	4,168,125,000	4,494,122,000	13,664	10,373,348,000	6,894,624,000	17,267,972,000
61	COMMUNICATION & WORKS	1,620,777,000	1,447,901,000	2,767	1,874,572,000	56,396,000	1,930,968,000
61	ROADS HIGHWAYS & BRIDGES (REPAIR)	181,918,000	181,918,000	-	-	181,920,000	181,920,000
61	BUILDINGS & STRUCTURES (REPAIR)	130,621,000	134,164,000	-	-	130,623,000	130,623,000
61	PUBLIC HEALTH ENGINEERING	923,308,000	1,596,603,000	2,249	939,840,000	197,846,000	1,137,686,000
61	LOCAL GOVERNMENT	75,999,000	75,155,000	59	60,237,000	26,816,000	87,053,000
61	AGRICULTURE	183,367,000	203,306,000	455	330,058,000	19,629,000	349,687,000
61	ANIMAL HUSBANDRY	256,237,000	334,085,000	146	83,809,000	284,506,000	368,315,000
61	FORESTRY (WILDLIFE)	728,364,000	711,857,000	2,001	1,086,485,000	74,696,000	1,161,181,000
61	FISHERIES	27,030,000	27,258,000	53	35,416,000	12,058,000	47,474,000
61	IRRIGATION	217,723,000	216,947,000	285	259,816,000	24,158,000	283,974,000
61	INDUSTRIES	14,243,000	19,692,000	42	16,711,000	4,673,000	21,384,000
61	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	59,194,000	61,368,000	269	143,218,000	10,411,000	153,629,000
61	POPULATION WELFARE	10,969,000	11,887,000	15	13,103,000	16,586,000	29,689,000
61	TECHNICAL EDUCATION AND MANPOWER	222,567,000	193,786,000	398	259,944,000	21,387,000	281,331,000
61	LABOUR	21,467,000	15,616,000	95	41,641,000	5,110,000	46,751,000
61	INFORMATION & PUBLIC RELATIONS	14,059,000	20,674,000	12	16,781,000	452,000	17,233,000
61	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	89,353,000	91,408,000	100	85,005,000	22,842,000	107,847,000
61	ZAKAT & USHER	8,635,000	14,232,000	23	5,460,000	5,521,000	10,981,000
61	SPORTS, CULTURE, TOURISM & MUSEUMS	27,646,000	21,717,000	42	34,010,000	2,374,000	36,384,000
61	TRANSPORT & MASS TRANSIT DEPARTMENT	-	-	104	54,650,000	-	54,650,000
61	ELEMENTARY & SECONDARY EDUCATION	824,096,000	1,017,122,000	280	867,753,000	75,713,000	943,466,000
61	RELIEF REHABILITATION AND SETTLEMENT	17,191,479,000	17,181,612,000	704	311,094,000	17,032,388,000	17,343,482,000
61	DISTRICT SALARY	29,000,000,000	29,000,000,000	-	-	-	-
61	TEHSIL SALARY			47,746	30,000,000,000	-	30,000,000,000
61	DISTRICT NON SALARY	6,419,343,000	6,418,221,000	-	-	-	-
61	TEHSIL NON SALARY			-	-	9,859,270,000	9,859,270,000
61	POLICE	20,699,435,000	20,807,137,000	36,682	23,950,595,000	1,012,794,000	24,963,389,000
61	GRANT TO LOCAL COUNCILS	717,617,000	748,441,000	-	-	980,000,000	980,000,000
61	PENSION	76,000,000	746,262,000	-	-	1,084,360,000	1,084,360,000
61	STATE TRADING IN FOOD GRAINS AND SUGAR	47,821,000	40,334,000	108	53,800,000	4,748,000	58,548,000
TOTAL (REVENUE BUDGET)		99,000,000,000	94,606,353,000	113,161	75,784,403,000	48,215,597,000	124,000,000,000

DEPARTMENT AND BPS WISE POSTS 2022-23 INCLUDING NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	201	66	3	11	3	1	28	2	58	19	-	81	4	84	64	49	24	6	2	1	-	2	709
2	GENERAL ADMINISTRATION	-	-	683	200	173	335	156	64	105	12	206	29	-	226	3	461	314	61	24	29	9	1	20	51	3,162
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	343	80	6	65	17	3	1	-	137	-	-	221	141	452	200	69	18	3	2	-	-	-	1,758
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	169	30	4	108	9	3	-	-	35	-	-	34	-	169	126	61	27	9	1	-	-	-	785
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	29	27	9	5	2	-	-	-	-	143
6	REVENUE & ESTATE DEPARTMENT	869	181	2,393	557	89	405	281	79	2,218	59	1,326	73	4	468	209	1,899	579	163	50	10	1	-	1	6	11,920
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	137	6	-	108	600	1	-	-	270	2	-	94	5	325	78	52	12	2	-	-	-	-	1,692
8	HOME & TRIBAL AFFAIRS	-	-	471	38	254	99	52	10	47	-	167	-	5	135	-	435	447	128	117	13	-	-	1	-	2,419
9	JAILS & CONVICTS SETTLEMENT	-	-	834	4	65	65	4,474	4	460	-	287	119	-	95	3	409	178	35	16	1	-	-	1	-	7,050
10	POLICE	-	8	2,251	295	689	65	105,063	7	13,357	-	7,350	12	2	4,230	-	1,706	455	123	50	24	5	1	-	-	135,693
11	ADMINISTRATION OF JUSTICE	-	2	2,164	182	767	788	8	6	10	2	1,971	16	-	1,273	7	1,448	184	514	143	166	59	1	94	26	9,831
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	5,111	501	1	259	788	85	341	25	646	36	2	621	-	588	6,142	3,525	2,062	539	42	-	-	-	21,314
13	HEALTH	-	22	12,395	9,078	14,444	1,708	604	56	79	93	986	10,610	3	4,090	15	6,143	9,026	4,068	1,610	366	-	-	6	1	75,403
14	COMMUNICATION AND WORKS	-	-	2,984	1,861	500	725	941	46	30	23	517	577	23	480	1	403	386	110	37	11	-	-	-	-	9,655
15	PUBLIC HEALTH ENGINEERING	-	-	10,562	88	115	1,412	754	39	1	18	307	223	33	269	-	215	187	59	21	5	-	-	-	-	14,308
16	LOCAL GOVERNMENT	-	-	4,618	247	-	258	27	-	3,533	-	1,059	287	-	175	-	537	236	82	10	7	-	-	-	-	11,076
17	AGRICULTURE	-	-	3,053	416	103	769	552	38	924	27	757	178	4	409	-	459	665	344	131	16	-	-	-	-	8,845
18	ANIMAL HUSBANDRY	-	808	4,261	54	29	279	77	2	711	1,422	286	443	4	168	226	219	728	191	70	6	-	-	-	1	9,985
19	CO-OPERATION	-	-	69	-	-	3	2	-	-	-	127	3	-	14	-	59	26	3	1	-	-	-	-	-	307
20	ENVIRONMENT AND FORESTRY	-	-	1,290	161	10	259	131	2,923	39	703	328	96	3	199	3	389	300	116	26	11	2	-	-	1	6,990
21	FORESTRY (WILDLIFE)	-	-	591	77	2	156	1,140	620	159	192	291	15	12	63	42	187	95	50	9	1	-	-	-	2	3,704
22	FISHERIES	-	-	233	954	-	64	711	-	77	-	101	59	-	30	-	87	68	18	7	2	-	-	-	-	2,411
23	IRRIGATION	-	16	4,094	462	650	893	121	5	542	206	456	44	26	204	59	190	208	53	15	5	-	-	-	1	8,250
24	INDUSTRIES	-	-	239	40	-	35	2	1	-	20	61	10	-	87	-	168	81	14	7	3	17	-	-	-	785
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	693	44	-	114	24	2	14	55	112	79	-	65	5	225	168	44	22	7	-	-	-	-	1,673
26	STATIONERY AND PRINTING	-	-	16	74	47	2	29	25	-	1	11	-	-	11	-	15	3	1	-	-	-	-	-	-	235
27	POPULATION WELFARE	-	1	1,596	51	1	180	1,400	14	559	-	96	217	31	157	9	229	179	57	15	4	-	-	-	-	4,796
28	TECHNICAL EDUCATION AND MANPOWER	2	-	911	164	1	43	335	3	9	38	275	20	1	85	250	100	371	212	134	37	-	-	-	-	2,991
29	LABOUR	-	-	197	21	-	62	7	1	-	56	79	24	-	69	-	161	56	10	3	1	6	-	-	-	753

DEPARTMENT AND BPS WISE POSTS 2022-23 INCLUDING NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
30	INFORMATION & PUBLIC RELATIONS	-	-	78	7	1	31	4	4	-	-	20	5	-	52	2	99	57	20	5	2	-	-	-	-	387
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	17		1,047	87	33	125	154	19	212	91	311	177	9	121	40	262	378	43	7	1	-	-	-	-	3,134
32	ZAKAT & USHER	-	-	142	1	4	42	2	-	-	-	38	-	-	53	-	73	31	11	1	-	-	-	-	-	398
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	6	-	1,757	92	83	104	57	37	18	105	181	49	1	156	16	395	185	33	16	3	-	-	-	-	3,294
35	HOUSING	-	-	12	2	-	4	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	48	8	-	18	-	1	4	-	33	8	-	14	-	37	35	11	5	3	-	-	-	-	225
38	TRANSPORT & MASS TRANSIT	-	-	241	6	18	41	11	7	3	-	69	33	1	58	-	200	58	15	3	1	-	-	-	-	765
39	ELEMENTARY AND SECONDARY EDUCATION	55	42	54,808	4,939	127	451	1,185	134	319	53	4,414	72,972	210	24,457	71,780	50,337	12,477	2,588	1,028	63	-	-	-	7	302,446
40	RELIEF REHABILITATION AND SETTLEMENT	48	-	771	76	109	1,062	155	182	-	5	1,014	1,510	-	151	76	779	199	91	16	4	-	-	-	-	6,248
41	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	854	6	1	47	79	6	83	-	116	-	-	72	-	199	73	14	4	1	-	-	-	-	1,555
	GRAND TOTAL	997	1,080	122,373	20,989	18,329	11,211	119,959	4,431	23,883	3,208	24,528	87,945	374	39,213	72,896	70,198	35,092	13,051	5,754	1,367	146	4	123	98	677,249

DEPARTMENT AND BPS WISE POSTS 2022-23 INCLUDING NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	201	66	3	11	3	1	28	2	58	19	-	81	4	84	64	49	24	6	2	1	-	2	709
2	GENERAL ADMINISTRATION	-	-	683	200	173	335	156	64	105	12	206	29	-	226	3	461	314	61	24	29	9	1	20	51	3,162
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	343	80	6	65	17	3	1	-	137	-	-	221	141	452	200	69	18	3	2	-	-	-	1,758
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	169	30	4	108	9	3	-	-	35	-	-	34	-	169	126	61	27	9	1	-	-	-	785
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	29	27	9	5	2	-	-	-	-	143
6	REVENUE & ESTATE DEPARTMENT	346	-	264	8	2	80	6	1	215	-	162	27	-	65	22	198	71	27	14	10	1	-	1	6	1,526
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	137	6	-	108	600	1	-	-	270	2	-	94	5	325	78	52	12	2	-	-	-	-	1,692
8	HOME & TRIBAL AFFAIRS	-	-	471	38	254	99	52	10	47	-	167	-	5	135	-	435	447	128	117	13	-	-	1	-	2,419
9	JAILS & CONVICTS SETTLEMENT	-	-	834	4	65	65	4,474	4	460	-	287	119	-	95	3	409	178	35	16	1	-	-	1	-	7,050
10	POLICE	-	8	2,251	295	689	65	105,063	7	13,357	-	7,350	12	2	4,230	-	1,706	455	123	50	24	5	1	-	-	135,693
11	ADMINISTRATION OF JUSTICE	-	2	2,164	182	767	788	8	6	10	2	1,971	16	-	1,273	7	1,448	184	514	143	166	59	1	94	26	9,831
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	5,111	501	1	259	788	85	341	25	646	36	2	621	-	588	6,142	3,525	2,062	539	42	-	-	-	21,314
13	HEALTH	-	22	12,395	9,078	14,444	1,708	604	56	79	93	986	10,610	3	4,090	15	6,143	9,026	4,068	1,610	366	-	-	6	1	75,403
14	COMMUNICATION AND WORKS	-	-	2,984	1,861	500	725	941	46	30	23	517	577	23	480	1	403	386	110	37	11	-	-	-	-	9,655
15	PUBLIC HEALTH ENGINEERING	-	-	10,562	88	115	1,412	754	39	1	18	307	223	33	269	-	215	187	59	21	5	-	-	-	-	14,308
16	LOCAL GOVERNMENT	-	-	57	7	-	23	2	-	-	-	17	1	-	22	-	56	40	15	10	7	-	-	-	-	257
17	AGRICULTURE	-	-	1,483	56	85	604	305	34	169	18	386	41	4	208	-	323	413	202	86	16	-	-	-	-	4,433
18	LIVESTOCK (ANIMAL HUSBANDRY)	-	-	1,205	21	18	235	73	2	89	155	213	54	4	122	36	146	444	83	40	5	-	-	-	-	2,945
19	CO-OPERATION	-	-	13	-	-	3	-	-	-	-	6	-	-	2	-	8	8	3	1	-	-	-	-	-	44
20	ENVIRONMENT AND FORESTRY	-	-	1,290	161	10	259	131	2,923	39	703	328	96	3	199	3	389	300	116	26	11	2	-	-	1	6,990
21	FORESTRY (WILDLIFE)	-	-	591	77	2	156	1,140	620	159	192	291	15	12	63	42	187	95	50	9	1	-	-	-	2	3,704
22	FISHERIES	-	-	86	132	-	36	167	-	11	-	31	7	-	12	-	33	27	14	6	2	-	-	-	-	564
23	IRRIGATION	-	16	4,094	462	650	893	121	5	542	206	456	44	26	204	59	190	208	53	15	5	-	-	-	1	8,250
24	INDUSTRIES	-	-	239	40	-	35	2	1	-	20	61	10	-	87	-	168	81	14	7	3	17	-	-	-	785
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	693	44	-	114	24	2	14	55	112	79	-	65	5	225	168	44	22	7	-	-	-	-	1,673
26	STATIONERY AND PRINTING	-	-	16	74	47	2	29	25	-	1	11	-	-	11	-	15	3	1	-	-	-	-	-	-	235
27	POPULATION WELFARE	-	-	95	4	1	37	12	8	10	-	21	16	3	31	9	37	44	21	7	4	-	-	-	-	360
28	TECHNICAL EDUCATION AND MANPOWER	2	-	911	164	1	43	335	3	9	38	275	20	1	85	250	100	371	212	134	37	-	-	-	-	2,991
29	LABOUR	-	-	197	21	-	62	7	1	-	56	79	24	-	69	-	161	56	10	3	1	6	-	-	-	753

DEPARTMENT AND BPS WISE POSTS 2022-23 INCLUDING NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
30	INFORMATION & PUBLIC RELATIONS	-	-	78	7	1	31	4	4	-	-	20	5	-	52	2	99	57	20	5	2	-	-	-	-	387
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	17		319	86	20	52	50	16	69	29	114	56	3	69	32	143	195	29	6	1	-	-	-	-	1,306
32	ZAKAT & USHER	-	-	142	1	4	42	2	-	-	-	38	-	-	53	-	73	31	11	1	-	-	-	-	-	398
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	504	78	40	50	41	12	17	22	77	48	1	65	4	169	105	33	16	3	-	-	-	-	1,285
35	HOUSING	-	-	12	2	-	4	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	48	8	-	18	-	1	4	-	33	8	-	14	-	37	35	11	5	3	-	-	-	-	225
38	TRANSPORT & MASS TRANSIT	-	-	241	6	18	41	11	7	3	-	69	33	1	58	-	200	58	15	3	1	-	-	-	-	765
39	ELEMENTARY AND SECONDARY EDUCATION	-	-	360	92	2	56	10	3	24	22	99	25	1	116	25	235	178	180	98	31	-	-	-	2	1,559
40	RELIEF REHABILITATION AND SETTLEMENT	48	-	767	76	109	1,062	155	173	-	5	1,011	1,506	-	149	73	778	198	91	16	4	-	-	-	-	6,221
41	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	854	6	1	47	79	6	83	-	116	-	-	72	-	199	73	14	4	1	-	-	-	-	1,555
	GRAND TOTAL	413	48	52,920	14,076	18,032	9,749	116,179	4,175	15,916	1,697	16,993	13,758	127	13,768	741	17,062	21,095	10,136	4,703	1,334	146	4	123	92	333,287

DEPARTMENT AND BPS WISE POSTS 2022-23 INCLUDING NEWLY MERGED AREAS (DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Special	TOTAL
1	REVENUE & ESTATE	523	181	2,129	549	87	325	275	78	2,003	59	1,164	46	4	403	187	1,701	508	136	36	-	-	10,394
2	LOCAL GOVERNMENT	-	-	4,561	240	-	235	25	-	3,533	-	1,042	286	-	153	-	481	196	67	-	-	-	10,819
3	AGRICULTURE	-	-	1,570	360	18	165	247	4	755	9	371	137	-	201	-	136	252	142	45	-	-	4,412
4	LIVESTOCK (ANIMAL HUSBANDRY)	-	808	3,056	33	11	44	4	-	622	1,267	73	389	-	46	190	73	284	108	30	1	1	7,040
5	CO-OPERATION	-	-	56	-	-	-	2	-	-	-	121	3	-	12	-	51	18	-	-	-	-	263
6	FISHERIES	-	-	147	822	-	28	544	-	66	-	70	52	-	18	-	54	41	4	1	-	-	1,847
7	POPULATION WELFARE	-	1	1,501	47	-	143	1,388	6	549	-	75	201	28	126	-	192	135	36	8	-	-	4,436
8	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	728	1	13	73	104	3	143	62	197	121	6	52	8	119	183	14	1	-	-	1,828
9	SPORTS, CULTURE, TOURISM & MUSE	6	-	1,253	14	43	54	16	25	1	83	104	1	-	91	12	226	80	-	-	-	-	2,009
10	ELEMENTARY AND SECONDARY EDUCATION	55	42	54,448	4,847	125	395	1,175	131	295	31	4,315	72,947	209	24,341	71,755	50,102	12,299	2,408	930	32	5	300,887
11	RELIEF REHABILITATION AND SETTLEMENT	-	-	4	-	-	-	-	9	-	-	3	4	-	2	3	1	1	-	-	-	-	27
	TOTAL	584	1,032	69,453	6,913	297	1,462	3,780	256	7,967	1,511	7,535	74,187	247	25,445	72,155	53,136	13,997	2,915	1,051	33	6	343,962

DEPARTMENT AND BPS WISE POSTS 2022-23 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	201	66	3	11	3	1	28	2	58	19	-	81	4	84	64	49	24	6	2	1	-	2	709
2	GENERAL ADMINISTRATION	-	-	665	187	173	308	146	61	105	12	199	29	-	222	3	451	310	60	23	28	8	1	20	51	3,062
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	316	71	1	61	13	3	-	-	123	-	-	210	141	378	175	59	18	2	2	-	-	-	1,573
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	169	15	3	107	5	3	-	-	25	-	-	27	-	151	112	57	25	8	1	-	-	-	708
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	29	27	9	5	2	-	-	-	-	143
6	REVENUE & ESTATE	346	-	1,979	203	2	370	211	67	2,154	3	1,058	49	-	358	164	1,697	467	148	42	10	1	-	1	6	9,336
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	109	6	-	101	577	1	-	-	262	2	-	78	5	310	77	45	12	2	-	-	-	-	1,587
8	HOME & TRIBAL AFFAIRS	-	-	335	32	250	62	16	10	-	-	110	-	5	108	-	362	390	108	102	12	-	-	1	-	1,903
9	JAILS & CONVICTS SETTLEMENT	-	-	790	4	51	65	4,083	4	431	-	255	86	-	95	3	371	168	35	16	1	-	-	1	-	6,459
10	POLICE	-	-	2,091	163	553	45	73,103	-	10,822	-	6,399	10	-	3,697	-	1,530	409	116	43	24	5	1	-	-	99,011
11	ADMINISTRATION OF JUSTICE	-	2	1,881	154	691	687	8	6	10	2	1,783	16	-	1,179	7	1,300	170	483	129	152	52	1	94	26	8,833
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	4,929	21	1	247	710	2	335	-	583	33	2	578	-	528	5,569	3,084	1,870	499	42	-	-	-	19,033
13	HEALTH	-	22	9,482	6,775	12,440	1,546	437	51	64	91	859	7,037	3	4,003	15	5,334	7,912	3,700	1,595	366	-	-	6	1	61,739
14	COMMUNICATION AND WORKS	-	-	2,556	748	185	624	747	40	19	17	376	506	21	364	1	250	307	88	30	9	-	-	-	-	6,888
15	PUBLIC HEALTH ENGINEERING	-	-	9,352	82	1	1,384	51	39	-	13	273	215	31	221	-	170	156	50	17	4	-	-	-	-	12,059
16	LOCAL GOVERNMENT	-	-	4,167	3	-	236	2	-	2,651	-	992	253	-	134	-	469	187	68	8	6	-	-	-	-	9,176
17	AGRICULTURE	-	-	2,762	27	98	675	370	32	707	27	654	155	4	362	-	373	563	292	125	15	-	-	-	-	7,241
18	ANIMAL HUSBANDRY	-	-	3,805	11	17	266	73	2	100	1,335	257	403	4	152	205	193	650	180	66	6	-	-	-	1	7,726
19	CO-OPERATION	-	-	69	-	-	3	2	-	-	-	127	3	-	14	-	59	26	3	1	-	-	-	-	-	307
20	ENVIRONMENT AND FORESTRY	-	-	1,290	161	10	259	131	2,923	39	703	328	96	3	199	3	389	300	116	26	11	2	-	-	1	6,990
21	FORESTRY (WILDLIFE)	-	-	414	-	2	61	732	1	81	3	181	3	2	31	-	101	57	26	5	1	-	-	-	2	1,703
22	FISHERIES	-	-	214	940	-	60	671	-	70	-	85	52	-	28	-	76	59	16	6	2	-	-	-	-	2,279
23	IRRIGATION	-	16	4,023	462	650	871	106	5	541	206	419	43	18	185	57	145	160	41	12	4	-	-	-	1	7,965
24	INDUSTRIES	-	-	225	40	-	35	2	1	-	13	54	10	-	87	-	161	74	14	7	3	17	-	-	-	743
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	576	19	-	90	24	2	13	48	102	66	-	60	5	193	139	41	19	7	-	-	-	-	1,404
26	STATIONERY AND PRINTING	-	-	16	74	47	2	29	25	-	1	11	-	-	11	-	15	3	1	-	-	-	-	-	-	235

DEPARTMENT AND BPS WISE POSTS 2022-23 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
27	POPULATION WELFARE	-	-	1,501	51	1	161	1,305	12	512	-	86	215	31	145	9	214	174	46	15	4	-	-	-	-	4,482
28	TECHNICAL EDUCATION AND MANPOWER	2	-	911	5	1	43	281	3	3	28	228	19	-	73	206	85	337	202	129	37	-	-	-	-	2,593
29	LABOUR	-	-	169	18	-	54	6	1	-	49	67	17	-	68	-	142	48	10	3	1	5	-	-	-	658
30	INFORMATION & PUBLIC RELATIONS	-	-	76	7	1	30	4	4	-	-	19	5	-	50	2	97	55	19	4	2	-	-	-	-	375
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	17	-	1,009	84	33	123	145	7	206	91	297	176	9	115	28	255	353	43	6	1	-	-	-	-	2,998
32	ZAKAT & USHER	-	-	137	1	4	39	2	-	-	-	34	-	-	48	-	67	31	11	1	-	-	-	-	-	375
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	6	-	1,611	92	76	87	44	37	18	94	166	49	1	142	16	336	160	31	15	3	-	-	-	-	2,984
35	HOUSING	-	-	12	2	-	4	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	48	8	-	18	-	1	4	-	33	8	-	14	-	37	35	11	5	3	-	-	-	-	225
38	TRANSPORT & MASS TRANSIT	-	-	220	6	18	31	1	7	3	-	69	26	1	37	-	175	48	15	3	1	-	-	-	-	661
39	ELEMENTARY AND SECONDARY EDUCATION	25	1	48,102	67	108	382	738	2	230	22	3,897	67,550	-	23,840	58,822	44,135	11,441	2,402	951	58	-	-	-	7	262,780
40	RELIEF REHABILITATION AND SETTLEMENT	30	-	599	75	84	1,008	116	167	-	1	907	1,440	-	94	58	713	158	78	14	3	-	-	-	-	5,545
	TOTAL	426	41	106,867	10,694	15,504	10,172	84,898	3,523	19,146	2,761	21,406	78,591	135	37,136	59,754	61,401	31,393	11,761	5,375	1,296	137	4	123	98	562,642
41	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	806	6	1	47	73	1	75	-	106	-	-	65	-	182	66	14	4	1	-	-	-	-	1,447
	GRAND TOTAL	426	41	107,673	10,700	15,505	10,219	84,971	3,524	19,221	2,761	21,512	78,591	135	37,201	59,754	61,583	31,459	11,775	5,379	1,297	137	4	123	98	564,089

DEPARTMENT AND BPS WISE POSTS 2022-23 SETTLED (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	201	66	3	11	3	1	28	2	58	19	-	81	4	84	64	49	24	6	2	1	-	2	709
2	GENERAL ADMINISTRATION	-	-	665	187	173	308	146	61	105	12	199	29	-	222	3	451	310	60	23	28	8	1	20	51	3,062
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	316	71	1	61	13	3	-	-	123	-	-	210	141	378	175	59	18	2	2	-	-	-	1,573
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	169	15	3	107	5	3	-	-	25	-	-	27	-	151	112	57	25	8	1	-	-	-	708
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	29	27	9	5	2	-	-	-	-	143
6	REVENUE & ESTATE DEPARTMENT	346	-	260	8	2	79	6	1	215	-	162	27	-	64	22	198	70	26	13	10	1	-	1	6	1,517
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	109	6	-	101	577	1	-	-	262	2	-	78	5	310	77	45	12	2	-	-	-	-	1,587
8	HOME & TRIBAL AFFAIRS	-	-	335	32	250	62	16	10	-	-	110	-	5	108	-	362	390	108	102	12	-	-	1	-	1,903
9	JAILS & CONVICTS SETTLEMENT	-	-	790	4	51	65	4,083	4	431	-	255	86	-	95	3	371	168	35	16	1	-	-	1	-	6,459
10	POLICE	-	-	2,091	163	553	45	73,103	-	10,822	-	6,399	10	-	3,697	-	1,530	409	116	43	24	5	1	-	-	99,011
11	ADMINISTRATION OF JUSTICE	-	2	1,881	154	691	687	8	6	10	2	1,783	16	-	1,179	7	1,300	170	483	129	152	52	1	94	26	8,833
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	4,929	21	1	247	710	2	335	-	583	33	2	578	-	528	5,569	3,084	1,870	499	42	-	-	-	19,033
13	HEALTH	-	22	9,482	6,775	12,440	1,546	437	51	64	91	859	7,037	3	4,003	15	5,334	7,912	3,700	1,595	366	-	-	6	1	61,739
14	COMMUNICATION AND WORKS	-	-	2,556	748	185	624	747	40	19	17	376	506	21	364	1	250	307	88	30	9	-	-	-	-	6,888
15	PUBLIC HEALTH ENGINEERING	-	-	9,352	82	1	1,384	51	39	-	13	273	215	31	221	-	170	156	50	17	4	-	-	-	-	12,059
16	LOCAL GOVERNMENT	-	-	49	3	-	18	2	-	-	-	10	1	-	13	-	46	29	13	8	6	-	-	-	-	198
17	AGRICULTURE	-	-	1,400	23	85	545	243	30	164	18	337	33	4	185	-	265	372	179	80	15	-	-	-	-	3,978
18	ANIMAL HUSBANDRY	-	-	1,155	11	16	226	73	2	86	136	207	54	4	116	36	129	423	81	39	5	-	-	-	-	2,799
19	CO-OPERATION	-	-	13	-	-	3	-	-	-	-	6	-	-	2	-	8	8	3	1	-	-	-	-	-	44
20	ENVIRONMENT AND FORESTRY	-	-	1,290	161	10	259	131	2,923	39	703	328	96	3	199	3	389	300	116	26	11	2	-	-	1	6,990
21	FORESTRY (WILDLIFE)	-	-	414	-	2	61	732	1	81	3	181	3	2	31	-	101	57	26	5	1	-	-	-	2	1,703
22	FISHERIES	-	-	75	132	-	32	147	-	10	-	27	4	-	10	-	30	25	12	5	2	-	-	-	-	511
23	IRRIGATION	-	16	4,023	462	650	871	106	5	541	206	419	43	18	185	57	145	160	41	12	4	-	-	-	1	7,965
24	INDUSTRIES	-	-	225	40	-	35	2	1	-	13	54	10	-	87	-	161	74	14	7	3	17	-	-	-	743
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	576	19	-	90	24	2	13	48	102	66	-	60	5	193	139	41	19	7	-	-	-	-	1,404
26	STATIONERY AND PRINTING	-	-	16	74	47	2	29	25	-	1	11	-	-	11	-	15	3	1	-	-	-	-	-	-	235
27	POPULATION WELFARE	-	-	91	4	1	34	12	8	10	-	20	16	3	28	9	36	42	20	7	4	-	-	-	-	345
28	TECHNICAL EDUCATION AND MANPOWER	2	-	911	5	1	43	281	3	3	28	228	19	-	73	206	85	337	202	129	37	-	-	-	-	2,593
29	LABOUR	-	-	169	18	-	54	6	1	-	49	67	17	-	68	-	142	48	10	3	1	5	-	-	-	658

DEPARTMENT AND BPS WISE POSTS 2022-23 SETTLED (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
30	INFORMATION & PUBLIC RELATIONS	-	-	76	7	1	30	4	4	-	-	19	5	-	50	2	97	55	19	4	2	-	-	-	-	375
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	17		289	83	20	51	44	4	63	29	106	55	3	63	20	142	182	29	5	1	-	-	-	-	1,206
32	ZAKAT & USHER	-	-	137	1	4	39	2	-	-	-	34	-	-	48	-	67	31	11	1	-	-	-	-	-	375
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	489	78	40	47	41	12	17	22	76	48	1	65	4	161	93	31	15	3	-	-	-	-	1,243
35	HOUSING	-	-	12	2	-	4	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	48	8	-	18	-	1	4	-	33	8	-	14	-	37	35	11	5	3	-	-	-	-	225
38	TRANSPORT & MASS TRANSIT	-	-	220	6	18	31	1	7	3	-	69	26	1	37	-	175	48	15	3	1	-	-	-	-	661
39	ELEMENTARY AND SECONDARY EDUCATION	-	-	336	18	-	54	3	2	23	22	77	23	-	89	13	206	137	155	92	27	-	-	-	2	1,279
40	RELIEF REHABILITATION AND SETTLEMENT	30	-	595	75	84	1,008	116	158	-	1	904	1,436	-	92	55	712	157	78	14	3	-	-	-	-	5,518
	TOTAL	395	40	45,801	9,576	15,333	8,898	81,908	3,414	13,086	1,416	14,812	9,943	101	12,479	611	14,814	18,693	9,081	4,405	1,264	137	4	123	92	266,426
41	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	806	6	1	47	73	1	75	-	106	-	-	65	-	182	66	14	4	1	-	-	-	-	1,447
	GRAND TOTAL	395	40	46,607	9,582	15,334	8,945	81,981	3,415	13,161	1,416	14,918	9,943	101	12,544	611	14,996	18,759	9,095	4,409	1,265	137	4	123	92	267,873

DEPARTMENT AND BPS WISE POSTS 2022-23 SETTLED (DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Special	TOTAL
1	REVENUE & ESTATE	-	-	1,719	195	-	291	205	66	1,939	3	896	22	-	294	142	1,499	397	122	29	-	-	7,819
2	LOCAL GOVERNMENT	-	-	4,118	-	-	218	-	-	2,651	-	982	252	-	121	-	423	158	55	-	-	-	8,978
3	AGRICULTURE	-	-	1,362	4	13	130	127	2	543	9	317	122	-	177	-	108	191	113	45	-	-	3,263
4	ANIMAL HUSBANDRY	-	-	2,650	-	1	40	-	-	14	1,199	50	349	-	36	169	64	227	99	27	1	1	4,927
5	CO-OPERATION	-	-	56	-	-	-	2	-	-	-	121	3	-	12	-	51	18	-	-	-	-	263
6	FISHERIES	-	-	139	808	-	28	524	-	60	-	58	48	-	18	-	46	34	4	1	-	-	1,768
7	POPULATION WELFARE	-	-	1,410	47	-	127	1,293	4	502	-	66	199	28	117	-	178	132	26	8	-	-	4,137
8	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	720	1	13	72	101	3	143	62	191	121	6	52	8	113	171	14	1	-	-	1,792
9	SPORTS, CULTURE, TOURISM & MUSEUMS	6	-	1,122	14	36	40	3	25	1	72	90	1	-	77	12	175	67	-	-	-	-	1,741
10	ELEMENTARY AND SECONDARY EDUCATION	25	1	47,766	49	108	328	735	-	207	-	3,820	67,527	-	23,751	58,809	43,929	11,304	2,247	859	31	5	261,501
11	RELIEF REHABILITATION AND SETTLEMENT	-	-	4	-	-	-	-	9	-	-	3	4	-	2	3	1	1	-	-	-	-	27
	TOTAL	31	1	61,066	1,118	171	1,274	2,990	109	6,060	1,345	6,594	68,648	34	24,657	59,143	46,587	12,700	2,680	970	32	6	296,216

DEPARTMENT AND BPS WISE POSTS 2022-23 OF NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	TOTAL
1	GENERAL ADMINISTRATION	-	-	18	13	-	27	10	3	-	-	7	-	-	4	-	10	4	1	1	1	1	100
2	FINANCE	-	-	14	3	-	3	-	-	1	-	9	-	-	11	-	17	13	3	-	1	-	75
3	TREASURIES	-	-	13	6	5	1	4	-	-	-	5	-	-	-	-	57	12	7	-	-	-	110
4	BUREAU OF STATISTICS	-	-	-	2	-	1	-	-	-	-	3	-	-	1	-	2	1	-	-	-	-	10
5	PLANNING & DEVELOPMENT	-	-	-	13	1	-	4	-	-	-	7	-	-	6	-	16	13	4	2	1	-	67
6	REVENUE & ESTATE	523	181	414	354	87	35	70	12	64	56	268	24	4	110	45	202	112	15	8	-	-	2,584
7	EXCISE AND TAXATION	-	-	28	-	-	7	23	-	-	-	8	-	-	16	-	15	1	7	-	-	-	105
8	HOME	-	-	136	6	4	37	36	-	47	-	57	-	-	27	-	73	57	20	15	1	-	516
9	JAILS & CONVICTS SETTLEMENT	-	-	44	-	14	-	391	-	29	-	32	33	-	-	-	38	10	-	-	-	-	591
10	POLICE	-	8	160	132	136	20	31,960	7	2,535	-	951	2	2	533	-	176	46	7	7	-	-	36,682
11	ADMINISTRATION OF JUSTICE	-	-	283	28	76	101	-	-	-	-	188	-	-	94	-	148	14	31	14	14	7	998
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	182	480	-	12	78	83	6	25	63	3	-	43	-	60	573	441	192	40	-	2,281
13	HEALTH	-	-	2,913	2,303	2,004	162	167	5	15	2	127	3,573	-	87	-	809	1,114	368	15	-	-	13,664
14	COMMUNICATION AND WORKS	-	-	428	1,113	315	101	194	6	11	6	141	71	2	116	-	153	79	22	7	2	-	2,767
15	PUBLIC HEALTH ENGINEERING	-	-	1,210	6	114	28	703	-	1	5	34	8	2	48	-	45	31	9	4	1	-	2,249
16	LOCAL GOVERNMENT	-	-	451	244	-	22	25	-	882	-	67	34	-	41	-	68	49	14	2	1	-	1,900
17	AGRICULTURE	-	-	291	389	5	94	182	6	217	-	103	23	-	47	-	86	102	52	6	1	-	1,604
18	ANIMAL HUSBANDRY	-	808	456	43	12	13	4	-	611	87	29	40	-	16	21	26	78	11	4	-	-	2,259
19	FORESTRY (WILDLIFE)	-	-	177	77	-	95	408	619	78	189	110	12	10	32	42	86	38	24	4	-	-	2,001
20	FISHERIES	-	-	19	14	-	4	40	-	7	-	16	7	-	2	-	11	9	2	1	-	-	132
21	IRRIGATION	-	-	71	-	-	22	15	-	1	-	37	1	8	19	2	45	48	12	3	1	-	285
22	INDUSTRIES	-	-	14	-	-	-	-	-	-	7	7	-	-	-	-	7	7	-	-	-	-	42
23	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	117	25	-	24	-	-	1	7	10	13	-	5	-	32	29	3	3	-	-	269
24	POPULATION WELFARE	-	1	95	-	-	19	95	2	47	-	10	2	-	12	-	15	5	11	-	-	-	314
25	TECHNICAL EDUCATION AND MANPOWER	-	-	-	159	-	-	54	-	6	10	47	1	1	12	44	15	34	10	5	-	-	398

DEPARTMENT AND BPS WISE POSTS 2022-23 OF NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	TOTAL
26	LABOUR	-	-	28	3	-	8	1	-	-	7	12	7	-	1	-	19	8	-	-	-	1	95
27	INFORMATION & PUBLIC RELATIONS	-	-	2	-	-	1	-	-	-	-	1	-	-	2	-	2	2	1	1	-	-	12
28	SOCIAL WELFARE, SPECIAL EDUCATION	-	-	38	3	-	2	9	12	6	-	14	1	-	6	12	7	25	-	1	-	-	136
29	ZAKAT & USHER	-	-	5	-	-	3	-	-	-	-	4	-	-	5	-	6	-	-	-	-	-	23
30	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	146	-	7	17	13	-	-	11	15	-	-	14	-	59	25	2	1	-	-	310
31	TRANSPORT & MASS TRANSIT	-	-	21	-	-	10	10	-	-	-	-	7	-	21	-	25	10	-	-	-	-	104
32	ELEMENTARY AND SECONDARY EDUCATION	30	41	6,706	4,872	19	69	447	132	89	31	517	5,422	210	617	12,958	6,202	1,036	186	77	5	-	39,666
33	RELIEF REHABILITATION AND SETTLEMENT	18	-	172	1	25	54	39	15	-	4	107	70	-	57	18	66	41	13	2	1	-	703
34	STATE TRADING IN FOOD GRAINS AND SUGAR	-	-	48	-	-	-	6	5	8	-	10	-	-	7	-	17	7	-	-	-	-	108
GRAND TOTAL		571	1,039	14,700	10,289	2,824	992	34,988	907	4,662	447	3,016	9,354	239	2,012	13,142	8,615	3,633	1,276	375	70	9	113,160

DEPARTMENT AND BPS WISE POSTS 2022-23 OF NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	TOTAL
1	GENERAL ADMINISTRATION	-	-	18	13	-	27	10	3	-	-	7	-	-	4	-	10	4	1	1	1	1	100
2	FINANCE DEPARTMENT	-	-	14	3	-	3	-	-	1	-	9	-	-	11	-	17	13	3	-	1	-	75
3	TREASURIES	-	-	13	6	5	1	4	-	-	-	5	-	-	-	-	57	12	7	-	-	-	110
4	BUREAU OF STATISTICS	-	-	-	2	-	1	-	-	-	-	3	-	-	1	-	2	1	-	-	-	-	10
5	PLANNING & DEVELOPMENT	-	-	-	13	1	-	4	-	-	-	7	-	-	6	-	16	13	4	2	1	-	67
6	REVENUE & ESTATE	-	-	4	-	-	1	-	-	-	-	-	-	-	1	-	-	1	1	1	-	-	9
7	EXCISE AND TAXATION	-	-	28	-	-	7	23	-	-	-	8	-	-	16	-	15	1	7	-	-	-	105
8	HOME DEPARTMENT	-	-	136	6	4	37	36	-	47	-	57	-	-	27	-	73	57	20	15	1	-	516
9	JAILS & CONVICTS SETTLEMENT	-	-	44	-	14	-	391	-	29	-	32	33	-	-	-	38	10	-	-	-	-	591
10	POLICE	-	8	160	132	136	20	31,960	7	2,535	-	951	2	2	533	-	176	46	7	7	-	-	36,682
11	ADMINISTRATION OF JUSTICE	-	-	283	28	76	101	-	-	-	-	188	-	-	94	-	148	14	31	14	14	7	998
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	182	480	-	12	78	83	6	25	63	3	-	43	-	60	573	441	192	40	-	2,281
13	HEALTH	-	-	2,913	2,303	2,004	162	167	5	15	2	127	3,573	-	87	-	809	1,114	368	15	-	-	13,664
14	COMMUNICATION AND WORKS	-	-	428	1,113	315	101	194	6	11	6	141	71	2	116	-	153	79	22	7	2	-	2,767
15	PUBLIC HEALTH ENGINEERING	-	-	1,210	6	114	28	703	-	1	5	34	8	2	48	-	45	31	9	4	1	-	2,249
16	LOCAL GOVERNMENT DEPARTMENT	-	-	8	4	-	5	-	-	-	-	7	-	-	9	-	10	11	2	2	1	-	59
17	AGRICULTURE	-	-	83	33	-	59	62	4	5	-	49	8	-	23	-	58	41	23	6	1	-	455
18	ANIMAL HUSBANDRY	-	-	50	10	2	9	-	-	3	19	6	-	-	6	-	17	21	2	1	-	-	146
19	FORESTRY (WILDLIFE)	-	-	177	77	-	95	408	619	78	189	110	12	10	32	42	86	38	24	4	-	-	2,001
20	FISHERIES	-	-	11	-	-	4	20	-	1	-	4	3	-	2	-	3	2	2	1	-	-	53
21	IRRIGATION	-	-	71	-	-	22	15	-	1	-	37	1	8	19	2	45	48	12	3	1	-	285
22	INDUSTRIES	-	-	14	-	-	-	-	-	-	7	7	-	-	-	-	7	7	-	-	-	-	42
23	MINERAL DEVELOPMENT AND INSPECTORATE OF	-	-	117	25	-	24	-	-	1	7	10	13	-	5	-	32	29	3	3	-	-	269
24	POPULATION WELFARE	-	-	4	-	-	3	-	-	-	-	1	-	-	3	-	1	2	1	-	-	-	15
25	TECHNICAL EDUCATION AND MANPOWER	-	-	-	159	-	-	54	-	6	10	47	1	1	12	44	15	34	10	5	-	-	398
26	LABOUR	-	-	28	3	-	8	1	-	-	7	12	7	-	1	-	19	8	-	-	-	1	95
27	INFORMATION & PUBLIC RELATIONS	-	-	2	-	-	1	-	-	-	-	1	-	-	2	-	2	2	1	1	-	-	12
28	SOCIAL WELFARE, SPECIAL EDUCATION	-	-	30	3	-	1	6	12	6	-	8	1	-	6	12	1	13	-	1	-	-	100

DEPARTMENT AND BPS WISE POSTS 2022-23 OF NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	TOTAL
29	ZAKAT & USHER DEPARTMENT	-	-	5	-	-	3	-	-	-	-	4	-	-	5	-	6	-	-	-	-	-	23
30	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	15	-	-	3	-	-	-	-	1	-	-	-	-	8	12	2	1	-	-	42
31	TRANSPORT & MASS TRANSIT	-	-	21	-	-	10	10	-	-	-	-	7	-	21	-	25	10	-	-	-	-	104
32	ELEMENTARY AND SECONDARY EDUCATION	-	-	24	74	2	2	7	1	1	-	22	2	1	27	12	29	41	25	6	4	-	280
33	RELIEF REHABILITATION AND SETTLEMENT	18	-	172	1	25	54	39	15	-	4	107	70	-	57	18	66	41	13	2	1	-	703
34	STATE TRADING IN FOOD GRAINS AND SUGAR	-	-	48	-	-	-	6	5	8	-	10	-	-	7	-	17	7	-	-	-	-	108
GRAND TOTAL		18	8	6,313	4,494	2,698	804	34,198	760	2,755	281	2,075	3,815	26	1,224	130	2,066	2,336	1,041	294	69	9	65,414

DEPARTMENT AND BPS WISE POSTS 2022-23 OF NEWLY MERGED AREAS (DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	REVENUE & ESTATE	523	181	410	354	87	34	70	12	64	56	268	24	4	109	45	202	111	14	7	-	2,575
2	LOCAL GOVERNMENT	-	-	443	240	-	17	25	-	882	-	60	34	-	32	-	58	38	12	-	-	1,841
3	AGRICULTURE	-	-	208	356	5	35	120	2	212	-	54	15	-	24	-	28	61	29	-	-	1,149
4	ANIMAL HUSBANDRY	-	808	406	33	10	4	4	-	608	68	23	40	-	10	21	9	57	9	3	-	2,113
5	FISHERIES	-	-	8	14	-	-	20	-	6	-	12	4	-	-	-	8	7	-	-	-	79
6	POPULATION WELFARE	-	1	91	-	-	16	95	2	47	-	9	2	-	9	-	14	3	10	-	-	299
7	SOCIAL WELFARE, SPECIAL EDUCATION	-	-	8	-	-	1	3	-	-	-	6	-	-	-	-	6	12	-	-	-	36
8	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	131	-	7	14	13	-	-	11	14	-	-	14	-	51	13	-	-	-	268
9	ELEMENTARY AND SECONDARY EDUCATION	30	41	6,682	4,798	17	67	440	131	88	31	495	5,420	209	590	12,946	6,173	995	161	71	1	39,386
TOTAL		553	1,031	8,387	5,795	126	188	790	147	1,907	166	941	5,539	213	788	13,012	6,549	1,297	235	81	1	47,746

DEPARTMENT AND BPS WISE FRESH POSTS 2022-23 INCLUDING NMAs (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	PLANNING & DEVELOPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	8	4	-	12
2	INFORMATION TECHNOLOGY	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
3	REVENUE & ESTATE	24	-	-	3	3	-	-	6	1	6	-	19	1	1	1	-	65
4	HOME 0	17	-	-	4	1	6	-	3	-	-	-	18	3	2	1	-	55
5	POLICE	9	-	565	-	67	67	-	19	-	8	-	8	2	1	-	-	746
6	ADMINISTRATION OF JUSTICE	36	-	18	18	-	-	-	21	-	40	-	33	-	-	19	-	185
7	ELEMENTARY AND SECONDARY EDUCATION	3	-	-	-	1	-	-	-	-	1	4	-	13	1	-	1	24
8	HIGHER EDUCATION, ARCHIVES & LIBRARIES	22	-	-	1	7	-	-	2	1	3	-	2	39	10	2	-	89
9	HEALTH	14	12	-	2	12	2	-	6	41	-	-	30	35	16	7	-	177
10	COMMUNICATION AND WORKS	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
11	PUBLIC HEALTH ENGINEERING	34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34
12	LOCAL GOVERNMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1
13	AGRICULTURE	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1	2
14	ENVIRONMENT AND FORESTRY	300	-	-	-	-	-	-	-	-	-	-	-	4	-	-	-	304
15	FORESTRY (WILDLIFE)	8	-	-	1	2	2	-	1	-	-	-	-	-	-	1	-	15
16	INDUSTRIES	1	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	2
17	MINERAL DEVELOPMENT AND INSPECTORATE OF	86	-	-	-	-	-	-	-	-	-	-	1	3	-	1	-	91
18	LABOUR	-	-	-	-	-	-	-	5	-	-	-	2	-	-	-	-	7
19	INFORMATION & PUBLIC RELATIONS	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	2

DEPARTMENT AND BPS WISE FRESH POSTS 2022-23 INCLUDING NMAs (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
20	SOCIAL WELFARE, SPECIAL EDUCATION	14	-	-	-	-	-	1	1	-	-	-	1	-	-	-	-	17
21	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	2
22	ENERGY AND POWER	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	1	3
23	TRANSPORT & MASS TRANSIT	21	-	-	10	10	-	-	-	7	21	-	25	10	-	-	-	104
TOTAL		590	13	583	39	103	77	1	64	50	79	4	139	111	47	36	4	1,940

DEPARTMENT AND BPS WISE FRESH POSTS 2022-23 INCLUDING NMAs (PROVINCIAL)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
21	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	2
22	ENERGY AND POWER	-	-	-	-	-	-	-	-	-	-	-	-	2	-	1	3
23	TRANSPORT & MASS TRANSIT	21	-	-	10	10	-	-	-	7	21	25	10	-	-	-	104
TOTAL		553	13	583	37	99	77	1	57	49	73	119	98	46	36	4	1,845

DEPARTMENT AND BPS WISE FRESH POSTS 2022-23 INCLUDING NMAs (DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-06	BPS-07	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	TOTAL
1	REVENUE & ESTATE DEPARTMENT	20	2	3	6	1	5	-	19	-	-	56
2	ELEMENTARY AND SECONDARY EDUCATION	3	-	1	-	-	1	4	-	13	1	23
3	SOCIAL WELFARE, SPECIAL EDUCATION	14	-	-	1	-	-	-	1	-	-	16
TOTAL		37	2	4	7	1	6	4	20	13	1	95

DEPARTMENT AND BPS WISE FRESH POSTS 2022-23 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	PLANNING & DEVELOPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	8	4	-	12
2	INFORMATION TECHNOLOGY	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
3	REVENUE & ESTATE	20	-	-	2	3	-	-	6	1	5	-	19	-	-	-	-	56
4	HOME	-	-	-	-	-	-	-	-	-	-	-	-	-	2	1	-	3
5	POLICE	5	-	550	-	-	55	-	8	-	5	-	5	1	1	-	-	630
6	ADMINISTRATION OF JUSTICE	36	-	18	18	-	-	-	21	-	40	-	33	-	-	19	-	185
7	ELEMENTARY AND SECONDARY EDUCATION	-	-	-	-	-	-	-	-	-	-	4	-	2	-	-	1	7
8	HIGHER EDUCATION, ARCHIVES & LIBRARIES	22	-	-	1	7	-	-	2	1	3	-	2	39	10	2	-	89
9	HEALTH	14	2	-	2	10	-	-	6	32	-	-	16	14	2	6	-	104
10	COMMUNICATION AND WORKS	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
11	PUBLIC HEALTH ENGINEERING	34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34
12	LOCAL GOVERNMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1
13	AGRICULTURE	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1	2
14	ENVIRONMENT AND FORESTRY	300	-	-	-	-	-	-	-	-	-	-	-	4	-	-	-	304
15	FORESTRY (WILDLIFE)	8	-	-	-	2	2	-	1	-	-	-	-	-	-	-	-	13
16	INDUSTRIES	1	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	2
17	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	86	-	-	-	-	-	-	-	-	-	-	1	3	-	1	-	91
18	INFORMATION & PUBLIC RELATIONS	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	2
19	SOCIAL WELFARE, SPECIAL EDUCATION	14	-	-	-	-	-	1	1	-	-	-	1	-	-	-	-	17
20	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	2
21	ENERGY AND POWER	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	1	3
TOTAL		541	3	568	23	22	57	1	45	34	53	4	77	64	31	33	4	1,560

DEPARTMENT AND BPS WISE FRESH POSTS 2022-23 NMAs (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-09	BPS-11	BPS-12	BPS-14	BPS-16	BPS-17	BPS-18	BPS-19	TOTAL
1	REVENUE & ESTATE	4	-	-	1	-	-	-	-	1	-	1	1	1	9
2	HOME & TRIBAL AFFAIRS	17	-	-	4	1	6	3	-	-	18	3	-	-	52
3	POLICE	4	-	15	-	67	12	11	-	3	3	1	-	-	116
4	ELEMENTARY AND SECONDARY EDUCATION	3	-	-	-	1	-	-	-	1	-	11	1	-	17
5	HEALTH	-	10	-	-	2	2	-	9	-	14	21	14	1	73
6	FORESTRY (WILDLIFE)	-	-	-	1	-	-	-	-	-	-	-	-	1	2
7	LABOUR	-	-	-	-	-	-	5	-	-	2	-	-	-	7
8	TRANSPORT & MASS TRANSIT	21	-	-	10	10	-	-	7	21	25	10	-	-	104
TOTAL		49	10	15	16	81	20	19	16	26	62	47	16	3	380

DISTRICT AND BPS WISE FRESH POSTS 2022-23 (PROVINCIAL + DISTRICTS)

S.No	DISTRICT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	PROVINCIAL	553	13	583	37	99	77	1	57	49	73	-	119	98	46	36	4	1,845
2	ABBOTTABAD	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1
3	BANNU	3	-	-	-	1	-	-	-	-	1	-	1	11	1	-	-	18
4	BATTAGRAM	-	-	-	-	-	-	-	-	1	2	-	2	-	-	-	-	5
5	BUNER	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1
6	CHITRAL	11	-	-	2	1	-	-	2	-	-	-	-	-	-	-	-	16
7	CHITRAL UPPER	11	-	-	-	2	-	-	5	-	2	-	1	-	-	-	-	21
8	D.I.KHAN	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1
9	DIR UPPER	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-	4
10	HARIPUR	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1
11	KARAK	9	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	10
12	KOHAT	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1
13	MANSEHRA	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1
14	MARDAN	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	2
15	NOWSHERA	-	-	-	-	-	-	-	-	-	-	-	1	2	-	-	-	3
16	PESHAWAR	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	2
17	SHANGLA	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1
18	SWAT	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1
19	TOR GHAR	3	-	-	-	-	-	-	-	-	1	-	2	-	-	-	-	6
TOTAL		590	13	583	39	103	77	1	64	50	79	4	139	111	47	36	4	1,940

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2021-22 INCLUDING NEWLY MERGED AREAS (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	31	19	-	-	-	-	-	-	15	-	-	17	-	16	4	-	7	2	-	111
2	GENERAL ADMINISTRATION	-	-	7	-	-	4	-	-	-	-	-	12	-	-	-	2	-	1	-	-	-	26
3	TREASURIES	-	-	-	-	-	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12
4	INFORMATION TECHNOLOGY DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	2
5	REVENUE & ESTATE DEPARTMENT	523	181	111	66	44	5	9	6	12	38	2	-	-	-	-	1	3	3	-	-	-	1,004
6	HOME DEPARTMENT	-	-	20	-	-	2	-	-	-	-	5	-	-	3	-	32	41	17	1	-	-	121
7	JAILS & CONVICTS SETTLEMENT	-	-	36	-	2	6	140	-	6	-	15	10	-	11	-	16	5	4	1	-	-	252
8	POLICE	-	-	232	-	-	-	3,893	-	452	-	840	-	-	192	-	77	20	6	1	1	-	5,714
9	ADMINISTRATION OF JUSTICE	-	-	7	-	-	51	-	-	-	-	194	-	-	358	-	156	-	27	-	-	-	793
10	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	346	-	-	16	61	-	3	-	69	-	-	23	-	52	159	37	11	4	1	782
11	HEALTH	-	-	576	253	20	44	42	4	22	1	113	379	-	13	-	248	180	121	45	24	-	2,085
12	PUBLIC HEALTH ENGINEERING	-	-	440	-	-	18	6	-	-	-	5	-	-	-	-	-	-	-	-	-	-	469
13	AGRICULTURE	-	-	375	-	-	223	35	2	17	-	91	49	-	52	-	116	76	30	11	4	-	1,081
14	LIVESTOCK (ANIMAL HUSBANDRY)	-	-	660	-	-	16	4	-	8	79	20	26	-	12	49	55	124	35	2	1	-	1,091
15	CO-OPERATION	-	-	3	-	-	-	-	-	-	-	5	-	-	-	-	3	1	-	-	-	-	12
16	ENVIRONMENT AND FORESTRY	-	-	175	-	-	93	20	1,246	14	264	114	41	5	28	-	101	70	21	1	-	-	2,193
17	FORESTRY (WILDLIFE)	-	-	37	-	-	13	45	300	15	40	17	-	10	1	-	11	4	6	2	-	-	501
18	FISHERIES	-	-	80	781	-	21	75	-	25	-	33	26	-	8	-	34	31	7	2	1	-	1,124
19	IRRIGATION	-	-	12	2	-	-	4	-	1	-	-	-	-	-	-	-	-	-	-	-	-	19
20	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	151	-	-	18	-	-	-	15	8	15	-	-	-	26	21	4	5	3	-	266
21	POPULATION WELFARE	-	-	1	-	-	-	-	-	-	-	1	-	-	31	-	1	-	-	-	-	-	34
22	LABOUR	-	-	7	3	-	1	1	-	-	-	-	-	-	1	-	3	1	-	-	-	1	18

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2021-22 INCLUDING NEWLY MERGED AREAS (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	TOTAL
23	SPORTS, CULTURE, TOURISM & MUSEUMS	6	-	438	2	18	11	-	11	-	12	20	7	-	16	5	30	13	6	5	1	-	601
24	ELEMENTARY AND SECONDARY EDUCATION	-	-	566	4	-	58	42	-	-	-	101	423	-	61	472	263	559	39	1	1	-	2,590
25	RELIEF REHABILITATION AND SETTLEMENT	-	-	171	-	36	210	58	6	-	-	196	302	-	39	-	159	20	7	1	-	-	1,205
GRAND TOTAL		529	181	4,482	1,130	120	822	4,435	1,575	575	449	1,864	1,290	15	866	526	1,402	1,333	372	96	42	2	22,106

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2021-22 INCLUDING NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	TOTAL
1	PROVINCIAL ASSEMBLY	31	19	-	-	-	-	-	-	15	-	-	17	-	16	4	-	7	2	-	111
2	GENERAL ADMINISTRATION	7	-	-	4	-	-	-	-	-	12	-	-	-	2	-	1	-	-	-	26
3	TREASURIES	-	-	-	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12
4	INFORMATION TECHNOLOGY DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	2
5	REVENUE & ESTATE DEPARTMENT	2	-	-	2	-	-	-	-	-	-	-	-	-	1	3	3	-	-	-	11
6	HOME DEPARTMENT	20	-	-	2	-	-	-	-	5	-	-	3	-	32	41	17	1	-	-	121
7	JAILS & CONVICTS SETTLEMENT	36	-	2	6	140	-	6	-	15	10	-	11	-	16	5	4	1	-	-	252
8	POLICE	232	-	-	-	3,893	-	452	-	840	-	-	192	-	77	20	6	1	1	-	5,714
9	ADMINISTRATION OF JUSTICE	7	-	-	51	-	-	-	-	194	-	-	358	-	156	-	27	-	-	-	793
10	HIGHER EDUCATION, ARCHIVES & LIBRARIES	346	-	-	16	61	-	3	-	69	-	-	23	-	52	159	37	11	4	1	782
11	HEALTH	576	253	20	44	42	4	22	1	113	379	-	13	-	248	180	121	45	24	-	2,085
12	PUBLIC HEALTH ENGINEERING	440	-	-	18	6	-	-	-	5	-	-	-	-	-	-	-	-	-	-	469
13	AGRICULTURE	240	-	-	216	26	1	1	-	70	9	-	43	-	113	55	25	6	4	-	809
14	LIVESTOCK (ANIMAL HUSBANDRY)	124	-	-	10	4	-	1	35	13	-	-	2	35	24	60	18	1	-	-	327
15	ENVIRONMENT AND FORESTRY	175	-	-	93	20	1,246	14	264	114	41	5	28	-	101	70	21	1	-	-	2,193
16	FORESTRY (WILDLIFE)	37	-	-	13	45	300	15	40	17	-	10	1	-	11	4	6	2	-	-	501
17	FISHERIES	23	86	-	11	6	-	1	-	4	4	-	3	-	6	11	4	1	1	-	161
18	IRRIGATION	12	2	-	-	4	-	1	-	-	-	-	-	-	-	-	-	-	-	-	19
19	MINERAL DEVELOPMENT AND INSPECTORATE OF	151	-	-	18	-	-	-	15	8	15	-	-	-	26	21	4	5	3	-	266
20	POPULATION WELFARE	1	-	-	-	-	-	-	-	1	-	-	2	-	1	-	-	-	-	-	5
21	LABOUR	7	3	-	1	1	-	-	-	-	-	-	1	-	3	1	-	-	-	1	18

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2021-22 INCLUDING NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	TOTAL
22	SPORTS, CULTURE, TOURISM & MUSEUMS	39	2	2	3	-	1	-	1	3	7	-	2	1	5	6	6	5	1	-	84
23	ELEMENTARY AND SECONDARY EDUCATION	16	2	-	6	-	-	-	-	16	-	-	8	-	17	13	6	1	1	-	86
24	RELIEF REHABILITATION AND SETTLEMENT	171	-	36	210	58	6	-	-	196	302	-	39	-	159	20	7	1	-	-	1,205
GRAND TOTAL		2,693	367	60	736	4,306	1,558	516	356	1,698	779	15	746	36	1,066	674	314	89	41	2	16,052

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2021-22 (DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	REVENUE & ESTATE DEPARTMENT	523	181	109	66	44	3	9	6	12	38	2	-	-	-	-	-	-	-	-	993
2	AGRICULTURE	-	-	135	-	-	7	9	1	16	-	21	40	9	-	3	21	5	5	-	272
3	LIVESTOCK (ANIMAL HUSBANDRY)	-	-	536	-	-	6	-	-	7	44	7	26	10	14	31	64	17	1	1	764
4	CO-OPERATION	-	-	3	-	-	-	-	-	-	-	5	-	-	-	3	1	-	-	-	12
5	FISHERIES	-	-	57	695	-	10	69	-	24	-	29	22	5	-	28	20	3	1	-	963
6	POPULATION WELFARE	-	-	-	-	-	-	-	-	-	-	-	-	29	-	-	-	-	-	-	29
7	SPORTS, CULTURE, TOURISM & MUSEUMS	6	-	399	-	16	8	-	10	-	11	17	-	14	4	25	7	-	-	-	517
8	ELEMENTARY AND SECONDARY EDUCATION	-	-	550	2	-	52	42	-	-	-	85	423	53	472	246	546	33	-	-	2,504
GRAND TOTAL		529	181	1,789	763	60	86	129	17	59	93	166	511	120	490	336	659	58	7	1	6,054

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2021-22 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	TOTAL
1	PROVINCIAL ASSEMBLY	-	31	19	-	-	-	-	-	-	15	-	-	17	-	16	4	-	7	2	-	111
2	GENERAL ADMINISTRATION	-	7	-	-	4	-	-	-	-	-	12	-	-	-	2	-	1	-	-	-	26
3	TREASURIES	-	-	-	-	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12
4	INFORMATION TECHNOLOGY DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	2
5	REVENUE & ESTATE DEPARTMENT	-	2	-	-	2	-	-	12	-	2	-	-	-	-	1	3	3	-	-	-	25
6	HOME DEPARTMENT	-	20	-	-	2	-	-	-	-	5	-	-	3	-	32	41	17	1	-	-	121
7	JAILS & CONVICTS SETTLEMENT	-	11	-	2	6	10	-	1	-	5	-	-	11	-	6	5	4	1	-	-	62
8	POLICE	-	232	-	-	-	3,893	-	452	-	699	-	-	192	-	77	20	6	1	1	-	5,573
9	ADMINISTRATION OF JUSTICE	-	-	-	-	51	-	-	-	-	187	-	-	358	-	149	-	20	-	-	-	765
10	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	326	-	-	16	55	-	3	-	67	-	-	21	-	50	121	29	9	4	1	702
11	HEALTH	-	559	246	20	41	42	4	22	1	111	351	-	13	-	247	164	120	44	24	-	2,009
12	PUBLIC HEALTH ENGINEERING	-	387	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	387
13	AGRICULTURE	-	343	-	-	182	35	2	17	-	59	45	-	46	-	87	61	24	10	4	-	915
14	LIVESTOCK (ANIMAL HUSBANDRY)	-	645	-	-	16	4	-	8	77	18	26	-	12	49	50	123	35	2	1	-	1,066
15	CO-OPERATION	-	3	-	-	-	-	-	-	-	5	-	-	-	-	3	1	-	-	-	-	12
16	ENVIRONMENT AND FORESTRY	-	175	-	-	93	20	1,246	14	264	114	41	5	28	-	101	70	21	1	-	-	2,193
17	FORESTRY (WILDLIFE)	-	23	-	-	1	45	-	15	-	10	-	-	1	-	7	2	4	2	-	-	110
18	FISHERIES	-	68	767	-	18	55	-	19	-	21	22	-	8	-	24	24	6	2	1	-	1,035
19	IRRIGATION	-	6	2	-	-	4	-	1	-	-	-	-	-	-	-	-	-	-	-	-	13
20	MINERAL DEVELOPMENT AND INSPECTORATE OF	-	76	-	-	3	-	-	-	8	1	9	-	-	-	8	4	4	4	3	-	120
21	POPULATION WELFARE	-	1	-	-	-	-	-	-	-	1	-	-	31	-	1	-	-	-	-	-	34
22	SPORTS, CULTURE, TOURISM & MUSEUMS	6	389	2	18	4	-	11	-	12	6	7	-	2	5	9	13	6	5	1	-	496
23	ELEMENTARY AND SECONDARY EDUCATION	-	407	4	-	8	39	-	-	-	54	377	-	58	295	171	474	36	1	1	-	1,925
24	RELIEF REHABILITATION AND SETTLEMENT	-	93	-	22	178	37	6	-	-	187	252	-	12	-	152	9	6	-	-	-	954
	GRAND TOTAL	6	3,804	1,040	62	637	4,239	1,269	564	362	1,567	1,142	5	813	349	1,193	1,140	343	90	42	1	18,668

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2021-22 NMAs (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-21	TOTAL
1	REVENUE & ESTATE DEPARTMENT	523	181	109	66	44	3	9	6	-	38	-	-	-	-	-	-	-	-	-	-	979
2	JAILS & CONVICTS SETTLEMENT	-	-	25	-	-	-	130	-	5	-	10	10	-	-	-	10	-	-	-	-	190
3	POLICE	-	-	-	-	-	-	-	-	-	-	141	-	-	-	-	-	-	-	-	-	141
4	ADMINISTRATION OF JUSTICE	-	-	7	-	-	-	-	-	-	-	7	-	-	-	-	7	-	7	-	-	28
5	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	20	-	-	-	6	-	-	-	2	-	-	2	-	2	38	8	2	-	80
6	HEALTH	-	-	17	7	-	3	-	-	-	-	2	28	-	-	-	1	16	1	1	-	76
7	PUBLIC HEALTH ENGINEERING	-	-	53	-	-	18	6	-	-	-	5	-	-	-	-	-	-	-	-	-	82
8	AGRICULTURE	-	-	32	-	-	41	-	-	-	-	32	4	-	6	-	29	15	6	1	-	166
9	LIVESTOCK (ANIMAL HUSBANDRY)	-	-	15	-	-	-	-	-	-	2	2	-	-	-	-	5	1	-	-	-	25
10	FORESTRY (WILDLIFE)	-	-	14	-	-	12	-	300	-	40	7	-	10	-	-	4	2	2	-	-	391
11	FISHERIES	-	-	12	14	-	3	20	-	6	-	12	4	-	-	-	10	7	1	-	-	89
12	IRRIGATION	-	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
13	MINERAL DEVELOPMENT AND INSPECTORATE OF	-	-	75	-	-	15	-	-	-	7	7	6	-	-	-	18	17	-	1	-	146
14	LABOUR	-	-	7	3	-	1	1	-	-	-	-	-	-	1	-	3	1	-	-	1	18
15	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	49	-	-	7	-	-	-	-	14	-	-	14	-	21	-	-	-	-	105
16	ELEMENTARY AND SECONDARY EDUCATION	-	-	159	-	-	50	3	-	-	-	47	46	-	3	177	92	85	3	-	-	665
17	RELIEF REHABILITATION AND SETTLEMENT	-	-	78	-	14	32	21	-	-	-	9	50	-	27	-	7	11	1	1	-	251
GRAND TOTAL		523	181	678	90	58	185	196	306	11	87	297	148	10	53	177	209	193	29	6	1	3,438

DISTRICT AND BPS WISE POSTS CREATED DURING THE YEAR 2021-22 INCLUDING NEWLY MERGED AREAS (PROVINCIAL+DISTRICT)

S.No	DISTRICT NAME	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	TOTAL
1	PROVINCIAL	-	-	2,693	367	60	736	4,306	1,558	516	356	1,698	779	15	746	36	1,066	674	314	89	41	2	16,052
2	ABBOTTABAD	-	-	46	3	-	1	12	-	1	-	3	11	-	7	7	8	58	3	-	-	-	160
3	BAJAUR	105	30	32	15	-	5	5	-	1	-	7	1	-	5	10	9	38	3	-	-	-	266
4	BANNU	-	-	56	4	-	1	3	-	-	1	4	42	-	3	28	18	36	2	-	-	-	198
5	BATTAGRAM	-	-	12	-	-	-	2	-	-	-	-	1	-	2	6	3	23	-	-	-	-	49
6	BUNER	-	-	17	1	-	-	5	-	-	-	2	7	-	3	11	7	26	1	-	-	-	80
7	CHARSADDA	-	-	32	6	-	1	2	2	-	2	-	2	-	3	-	3	13	1	-	-	-	67
8	CHITRAL	-	-	14	2	-	-	-	-	-	-	-	7	-	1	8	2	1	-	-	-	-	35
9	CHITRAL UPPER	-	-	10	2	-	-	-	-	-	-	1	5	-	2	1	3	4	-	-	-	-	28
10	D.I.KHAN	-	-	67	3	7	3	3	-	-	2	2	13	-	1	64	19	6	-	-	-	-	190
11	DIR LOWER	-	-	36	-	-	-	4	-	-	-	5	11	-	5	26	19	46	4	-	-	-	156
12	DIR UPPER	-	-	17	-	-	-	-	-	-	-	1	45	-	1	15	3	1	-	-	-	-	83
13	HANGU	-	-	2	-	-	1	3	-	-	-	2	-	-	1	-	1	1	-	-	-	-	11
14	HARIPUR	-	-	20	-	-	-	1	-	-	-	2	19	-	2	13	7	14	-	-	-	-	78
15	KARAK	-	-	35	10	-	1	10	-	1	3	1	6	-	1	2	2	3	-	-	-	-	75
16	KHYBER	73	55	46	4	-	8	2	-	1	-	11	2	-	3	16	18	8	-	-	-	-	247
17	KOHAT	-	-	12	3	-	2	4	-	-	-	-	22	-	2	4	3	14	1	1	-	-	68
18	KOHISTAN	-	-	9	-	-	-	-	-	-	-	1	2	-	1	-	4	2	-	-	-	-	19
19	KOHISTAN LOWER	-	-	12	-	-	-	-	-	-	-	1	-	-	2	-	1	1	-	-	-	-	17
20	KOLAI PALLAS KOHITSAN	-	-	9	-	-	-	-	-	-	-	1	-	-	2	-	1	1	-	-	-	-	14
21	KURRAM	37	33	37	5	14	8	4	6	1	16	10	2	-	2	16	15	7	-	-	-	-	213

DISTRICT AND BPS WISE POSTS CREATED DURING THE YEAR 2021-22 INCLUDING NEWLY MERGED AREAS (PROVINCIAL+DISTRICT)

S.No	DISTRICT NAME	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	TOTAL
22	LAKKI MARWAT	-	-	16	-	-	2	1	-	-	-	2	17	-	2	4	3	14	1	-	-	-	62
23	MALAKAND	-	-	10	-	-	-	1	-	1	-	2	8	-	2	2	1	13	1	-	-	-	41
24	MANSEHRA	-	-	28	-	-	-	-	-	-	-	5	20	-	-	8	17	9	-	-	-	-	87
25	MARDAN	6	-	162	9	4	-	7	4	1	5	4	46	-	8	19	12	65	4	-	-	-	356
26	MOHMAND	78	16	29	24	3	8	7	-	1	6	8	2	-	2	1	9	5	-	-	-	-	199
27	NORTH WAZIRISTAN	115	19	33	6	-	8	2	-	1	1	12	7	-	3	15	16	8	-	-	-	-	246
28	NOWSHERA	-	-	22	-	-	-	1	-	-	-	1	23	-	2	14	6	14	1	1	-	-	85
29	ORAKZAI	81	11	43	26	11	6	2	-	-	-	8	-	-	2	-	8	5	-	-	-	-	203
30	PESHAWAR	-	-	129	20	-	1	12	-	14	8	6	37	-	6	36	15	32	4	-	-	-	320
31	SHANGLA	-	-	16	27	-	-	5	-	2	-	2	9	-	2	6	9	3	-	1	-	-	82
32	SOUTH WAZIRISTAN	34	17	71	-	16	8	10	-	1	16	12	29	-	3	53	19	8	-	-	-	-	297
33	SWABI	-	-	108	2	1	-	3	2	2	3	3	22	-	4	11	11	29	2	1	-	-	204
34	SWAT	-	-	582	591	4	20	18	3	31	30	44	87	-	33	85	56	145	30	3	1	-	1,763
35	TANK	-	-	13	-	-	2	-	-	-	-	3	5	-	1	4	6	5	-	-	-	-	39
36	TOR GHAR	-	-	6	-	-	-	-	-	-	-	-	1	-	1	5	2	1	-	-	-	-	16
GRAND TOTAL		529	181	4,482	1,130	120	822	4,435	1,575	575	449	1,864	1,290	15	866	526	1,402	1,333	372	96	42	2	22,106

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES
BUDGET ESTIMATES 2022-2023

	POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL	19,033	17,949,874,000	17,256,085,000	16,565,202,000	6,575,179,000	23,140,381,000
TOTAL	19,033	17,949,874,000	17,256,085,000	16,565,202,000	6,575,179,000	23,140,381,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

	Rs	0
Charged:		
Voted:	23,140,381,000	
Total:	23,140,381,000	

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES	15,948,998,000	14,664,401,000	20,500,426,000
093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL	1,085,240,000	1,264,926,000	1,460,464,000
095101 ARCHIVES LIBRARY AND MUSEUMS	217,520,000	235,578,000	287,087,000
096101 SECRETARIAT/POLICY/CURRICULUM	698,116,000	1,091,180,000	892,404,000
TOTAL	17,949,874,000	17,256,085,000	23,140,381,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
DI4383	Government Degree College Bilot Sharif, D.I.Khan	19,598,000	18,308,000	26,007,000
CA4283	Govt. Girls Degree College Shabqadar Cha	31,025,000	34,458,000	40,650,000
AD4420	Govt. Girls Degree College Nelor Saidan Saidan Abbottabad	30,211,000	32,744,000	39,996,000
KD5000	Govt. Degree College Dassu Kohistan	19,081,000	12,842,000	24,034,000
AD4035	Government Post Graduate College (Male) No.1 Abbottbad	195,329,000	255,516,000	266,776,000
AD4036	Government Postgraduate College Mandian Abbottbad	80,639,000	107,070,000	123,720,000
AD4037	Government Degree College Havelian, Abbottbad	61,953,000	74,382,000	79,810,000
AD4038	Government Degree College Sherwan Abbottabad	28,991,000	24,362,000	36,390,000
AD4039	Government Girls Degree College No.1 Abbottabad	105,121,000	125,461,000	149,082,000
AD4040	Government Girls Degree College Mandian Abbottbad	63,567,000	54,042,000	98,653,000
AD4041	Government Girls Degree College Havelian, Abbottabad.	43,723,000	42,252,000	56,924,000
AD4042	Government Girls Degree College Nawansher Abbottbad	41,795,000	53,632,000	64,494,000
AD4321	Public Library Abbottabad	11,197,000	12,861,000	15,429,000
AD4339	Government Degree College Nathia Gali Abbottabad	35,799,000	39,119,000	46,513,000
AD4346	Govt Girls Degree College Qalander Abad Abbottabad	40,001,000	39,989,000	54,543,000
AD4424	Principal Govt Commerce College Abbottabad	50,732,000	65,901,000	70,047,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
AD4425	Home Economics College Abbottabad	49,813,000	65,072,000	65,876,000
AD4430	Govt. Commres College for Women Abbotabad	18,891,000	21,985,000	25,740,000
BD4025	Government Degree College (Male) Daggar Buner	86,887,000	92,216,000	115,624,000
BD4026	Government Degree College (M) Totalai Buner	33,583,000	34,006,000	43,544,000
BD4151	Government Degree College Jawar Buner	28,196,000	24,831,000	35,715,000
BD4152	Government Girls Degree College Daggar Buner	47,072,000	30,224,000	58,346,000
BD4194	Government Degree College Chamla, Buner	26,288,000	21,738,000	35,152,000
BD4200	Govt. Commerce College Dagar Buner	22,181,000	17,234,000	26,974,000
BD4368	Govt. Degree College Chaghrzai Buner			31,028,000
BD4369	Govt. Girls Degree College Chaghrzai Bune			32,885,000
BM4129	Government Degree College (Male) Battagram	40,289,000	47,602,000	51,738,000
BM4130	Govenment Girls Degree College, Batagram	20,471,000	22,443,000	25,712,000
BU4037	Government Degree College No2 Bannu	56,995,000	51,812,000	72,403,000
BU4038	Government Girls Postgraduate College Bannu	52,433,000	46,638,000	67,361,000
BU4154	Government Girls Degree College Surani Bannu	24,109,000	26,999,000	31,468,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
BU4155	Government Degree College Ghori Wala Bannu	24,702,000	31,505,000	32,578,000
BU4331	Government Postgraduate College Bannu	168,677,000	183,153,000	219,258,000
BU4332	Government Degree College S.K.Bala Bannu	37,441,000	32,086,000	47,922,000
BU4382	Public Liabrary, Bannu	11,151,000	13,124,000	14,831,000
BU4389	Government Degree College Kakki Bannu	35,316,000	31,631,000	45,072,000
BU4400	Governement Degree College Domail Bannu	32,119,000	36,528,000	41,937,000
BU4408	Government Girls Degree College Mandan, Bannu.	48,427,000	39,531,000	61,750,000
BU4448	Govt Degree College Mamash Khel District Bannu	43,059,000	38,151,000	55,033,000
BU4449	Govt Degree College Landi Jalander District Bannu	32,505,000	32,370,000	41,670,000
BU4452	Principal Govt Commerce College Bannu	40,047,000	47,866,000	52,514,000
BU4453	Principal Govt Second Commerce College Bannu	32,245,000	32,941,000	41,851,000
BU4456	Govt. Girls Degree College Bannu Township Bannu	32,420,000	28,266,000	40,858,000
BU5126	Government Girls Degree College Kakki Bannu	25,566,000	17,706,000	32,348,000
CA4035	Government Post Graduate College Charsadda	157,139,000	205,585,000	215,111,000
CA4036	Government Degree College Tangi Charsadda	54,984,000	57,253,000	70,933,000
CA4037	Government Girls Degree No.1. Charsadda	59,393,000	59,976,000	77,181,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
CA4214	Government Degree College Shabqadar Charsadda	49,869,000	38,994,000	61,743,000
CA4229	Government Girls Degree college No.2 Charsadda	41,440,000	45,440,000	53,962,000
CA4276	Government Abdul Ali Khan Degree College Utmanzi Charsadda	37,935,000	33,013,000	48,423,000
CA4284	Govt. Girls Degree College Umerzai Charsadda	32,575,000	33,450,000	42,777,000
CA4286	Principal Govt College of Cmmerce and Management Sciences Charsadda	38,610,000	38,502,000	49,306,000
CA4291	Govt. Girls Degree College Tangi Charsadda	36,411,000	39,447,000	47,733,000
CL4055	Government Degree College Booni Chitral	29,038,000	27,847,000	37,232,000
CL4174	Government Degree College Chitral	77,820,000	84,461,000	100,465,000
CL4175	Government Girls Degree College Chitral	50,007,000	42,661,000	64,247,000
CL4264	Government Girls Degree College Booni Chitral	36,475,000	28,337,000	45,939,000
CL4294	Principal Govt Commerce College Chitral	38,168,000	36,513,000	48,669,000
CL4298	Public Library Chitral	7,357,000	8,056,000	9,485,000
DA4035	Government Degree College Gul Abad Dir Lower	64,898,000	53,822,000	82,679,000
DA4036	Government Younas Shaheed Postgraduate College Timergara Dir	119,017,000	124,638,000	153,627,000
DA4037	Government Girls Degree College Timergara Dir Lower	48,249,000	39,422,000	61,753,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
DA4240	Government Ghazi Umra Khan Degree College Samar Bagh Dir Lower	51,047,000	38,768,000	63,851,000
DA4307	Govt Girls Degree College Jandool Dir Lower	22,801,000	23,258,000	28,013,000
DA4309	Public Library Dir Lower	10,052,000	11,422,000	13,552,000
DA4317	Principal Govt Commerce College for Women at Timergara District Dir	12,963,000	2,857,000	21,047,000
DA4318	Govt Commerce College (Boys) Talash Dir Lower	26,169,000	28,854,000	34,314,000
DA4319	Principal Govt Commerce College Timergara Dir Lower	28,418,000	31,152,000	37,293,000
DA4320	Govt. Degree College Lal Qilla Dir Lower	40,282,000	26,781,000	51,169,000
DA4322	Govt. Degree College Khan Pur Dir Lower	27,805,000	28,006,000	35,738,000
DA4325	Govt. Girls Degree College Adenzai Dir Lower	29,446,000	36,303,000	39,662,000
DA4356	Govt Girls Degree College Balambat Dir Lower	19,659,000	3,059,000	22,132,000
DI4071	Government Degree College No.1 D.I. Khan	129,069,000	150,313,000	169,890,000
DI4072	Government Degree College No.2 D.I.Khan	32,807,000	38,205,000	42,843,000
DI4073	Government Degree College, Paharpour ,D.I.Khan	45,262,000	38,510,000	57,300,000
DI4074	Government Degree College Kulachi D.I.Khan	28,195,000	92,248,000	35,526,000
DI4075	Government Degree College Paniala D.I.Khan	22,141,000	24,779,000	28,838,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
DI4076	Government Girls Degree College No.1 D.I.Khan	85,123,000	86,501,000	109,431,000
DI4077	Government Girls Degree College No.2 D.I.Khan	49,924,000	45,019,000	63,966,000
DI4269	Government Degree College Parova, D.I.Khan	23,877,000	30,269,000	39,078,000
DI4324	Mufti Mehmood Public Libraray D.I.Khan	10,450,000	11,614,000	13,465,000
DI4359	Government Degree College No.3 D.I. Khan	23,433,000	30,083,000	31,615,000
DI4381	Govt Girls Degree College Kulachi D.I Khan	20,054,000	20,667,000	25,927,000
DI4396	Principal Govt Commerce College D I Khan	41,153,000	46,361,000	55,478,000
DI4399	Govt. Girls Degree College Paharpur D.I.Khan	30,214,000	29,028,000	39,285,000
DI5193	Govt. Degree College Daraban D I Khan D.I Khan	7,561,000	13,148,000	21,305,000
DP4027	Government Degree College Dir Upper	54,020,000	43,460,000	68,064,000
DP4164	Government Girls Degree College Dir Upper	29,064,000	21,880,000	36,521,000
DP4192	Govt Degree College Wari District Dir Upper	52,563,000	43,280,000	66,882,000
DP4212	Principal Govt Commercial Training Institute Wari Dir Upper	16,411,000	19,297,000	24,320,000
HG4025	Government Girls Degree College Hangu	21,699,000	22,053,000	26,475,000
HG4026	Government Degree College Hangu	41,726,000	33,693,000	52,685,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
HG4027	Government Degree College Thall Hangu	20,774,000	20,085,000	26,350,000
HG4135	Government Girls Degree College Thall Hangu	13,804,000	17,173,000	19,486,000
HG4176	Principal Govt Commerce College Hangu	19,050,000	18,769,000	23,965,000
HR4109	Government Post Graduate College Haripur	119,845,000	133,665,000	156,561,000
HR4110	Government Degree College Khanpoor Haripur	49,249,000	44,923,000	63,409,000
HR4111	Government Degree College Ghazi, Haripur	38,492,000	33,566,000	48,977,000
HR4112	Government Degree College Kalabat Twonship Haripur	44,288,000	42,077,000	57,179,000
HR4113	Government Girls Degree College Haripur	112,642,000	108,141,000	145,800,000
HR4269	Government Girls Degree College Kalabut Township Haripur	45,836,000	40,881,000	58,487,000
HR4290	Government Girls Degree College Ghazi Haripur	43,463,000	40,374,000	55,393,000
HR4298	Government Girls Degree College Sarai Saleh Haripur	54,667,000	43,155,000	69,608,000
HR4322	Government Girls Degree College Mankarai Haripur	36,374,000	39,403,000	47,672,000
HR4338	Hakim Abdussalam Public Library Haripur	9,603,000	12,388,000	12,539,000
HR4342	Principal Govt College of Commerce K T S Haripur	35,429,000	39,811,000	46,343,000
HR4347	Govt. Girls Degree College Khanpur Haripur	34,527,000	39,081,000	46,058,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
HR4397	Govt. Degree College Sarei Salah Haripur			28,920,000
HR5106	Government Girls Degree College No. 2 Haripur	42,926,000	41,165,000	60,285,000
HR5141	Govt. Girls Degree College Kot Najibullah District Haripur	34,813,000	34,791,000	45,278,000
KD4083	Government Degree College Pattan Kohistan		4,443,000	
KK4123	Government Degree College Ahmad Abad Karak	31,644,000	31,014,000	40,652,000
KK4124	Government Degree College Banda Daud Shah Karak	22,494,000	18,940,000	28,258,000
KK4125	Government Degree College Latambar Karak	34,211,000	28,065,000	43,111,000
KK4126	Government Degree College Sabir Abad Karak	23,239,000	29,149,000	30,791,000
KK4127	Government Degree College Takht-e-Nasrat i Karak	34,973,000	39,416,000	46,272,000
KK4128	Government Girls Degree College Karak	36,643,000	33,503,000	46,916,000
KK4129	Government Post Graduate College Karak	98,438,000	103,101,000	128,123,000
KK4256	Government Girls Degree College Takhte Nasrati Karak	41,626,000	27,936,000	52,036,000
KK4258	Principal Govt College of Management Sciences Karak	25,285,000	22,196,000	31,847,000
KK5141	Govt. Girls College Chowntra Sabir Abad District Karak	22,180,000	19,828,000	29,276,000
KT4070	Government Post Graduate College Kohat	134,896,000	142,746,000	174,494,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
KT4071	Government Degree College Lachi Kohat	21,206,000	21,080,000	29,437,000
KT4072	Government Degree College KDA Township Kohat	45,723,000	42,499,000	58,277,000
KT4074	Government Gilrs Post Graduate College Kohat	77,032,000	78,847,000	99,911,000
KT4418	PRICIPAL GOVERNMENT DEGREE COLLEGE GUMBAT KOHAT	30,797,000	34,550,000	40,100,000
KT4420	Govt Girls Degree College KDA District Kohat	43,604,000	43,282,000	56,425,000
KT4423	Principal Govt College of Management Sciences Kohat	39,546,000	38,947,000	50,434,000
KT4427	Public Library Kohat	7,542,000	7,646,000	9,618,000
KT4428	Govt. Girls Degree College No. 3 Kohat	31,945,000	31,676,000	41,579,000
KT5174	Govt. Girls Degree College Lachi Distric Kohat	25,125,000	23,684,000	32,965,000
LK4022	Government Post Graduate College Lakki Marwat	96,426,000	100,452,000	124,988,000
LK4146	Government Degree College Esak Khel Laki Marwat	27,130,000	32,395,000	35,987,000
LK4148	Government Degree College Tajori Laki Marwat	29,778,000	30,318,000	38,778,000
LK4149	Government Girls College Laki Marwat	54,201,000	50,172,000	69,531,000
LK4150	Government Degree Collgee Srai Nurang Lakki Marwat	37,425,000	37,995,000	48,240,000
LK4179	Government Degree College Ghazni Khel Lakki Marwat	48,058,000	43,968,000	62,698,000
LK4220	Government Girls Degree College Serai Naurang	31,621,000	30,022,000	41,085,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
LK4222	Principal Govt Commerce College Lakki Marwat	35,427,000	40,099,000	46,629,000
LK4226	Public Library Lakki Marwar	8,599,000	7,678,000	10,677,000
MA4040	Government Degree College Balakot Mansehra	61,019,000	53,600,000	77,266,000
MA4041	Government Degree College Ogi Mansehra	43,387,000	39,867,000	56,001,000
MA4042	Government Degree College Lassan Nawab Mansehra	36,062,000	32,216,000	45,596,000
MA4043	Government Girls Degree College Mansehra	71,010,000	69,054,000	90,558,000
MA4298	Government Post Graduate College Mansehra	118,652,000	139,538,000	155,794,000
MA4302	Government Girls Degree College Chitti Dehri Mansehra	54,938,000	57,020,000	71,360,000
MA4315	PRINPL GOVERNMENT DEGREE COLLEGE DARBAND MANSEHRA	25,680,000	21,031,000	31,732,000
MA4351	Government Girls Degree College Perhina District Mansehra	31,272,000	28,888,000	40,199,000
MA4355	Principal Commerce College Mansehra	44,025,000	59,311,000	67,735,000
MA4356	Principal Govt Commerce College Balakot Mansehra	19,270,000	18,063,000	24,748,000
MD4040	Government Degree College Thana Malakand	78,928,000	74,181,000	100,693,000
MD4041	Government Degree College Dargai Malakand	92,606,000	88,791,000	118,854,000
MD4042	Government Degree College Agra Malakand	18,084,000	18,648,000	23,416,000
MD4043	Government Girls Degree College Dargai Malakand.	64,086,000	45,978,000	79,906,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
MD4044	Government Degree College Batkhela Malakand.	42,664,000	38,723,000	54,488,000
MD4046	Government Girls Degree College Thana Malakand.	52,083,000	47,191,000	66,661,000
MD4234	Govt Degree College Totakan, Malakand	36,552,000	36,026,000	46,887,000
MD4235	Govt Girls Degree College Jolagram, Mala kand	31,146,000	32,078,000	40,734,000
MD4248	Government Girls Degree College Batkhela Malakand	32,613,000	36,491,000	42,601,000
MD4277	Government Degree College Palai, Malakan d	20,095,000	24,352,000	26,485,000
MD4284	Principal Govt Commerce College Thana Malakand	48,828,000	56,172,000	63,794,000
MR4062	Government Post Graduate College Mardan	193,030,000	218,127,000	252,184,000
MR4063	Government Degree College (Male) Toro Mardan	46,032,000	45,208,000	59,124,000
MR4064	Government Degree College (Male) Takhtba i Mardan	71,021,000	81,399,000	92,527,000
MR4065	Government Degree College (Male) Lundkha war Mardan	62,458,000	55,221,000	78,998,000
MR4066	Government Degree College (Male) Khairab ad Mardan	47,484,000	78,127,000	85,470,000
MR4067	Government Degree College No. 2 Mardan	58,309,000	50,862,000	73,663,000
MR4068	Government Degree College Bakhshali Mardan	32,759,000	26,149,000	40,690,000
MR4069	Government Degree College (Male) Babozai Mardan	26,753,000	26,321,000	33,734,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
MR4070	Government Girls College Shekhmaltoon Mardan	49,135,000	47,942,000	64,728,000
MR4071	Government Girls College No.1. Mardan	117,514,000	131,009,000	154,014,000
MR4192	PUBLIC LIBRARY MARDAN	13,494,000	13,809,000	17,002,000
MR4302	Government Degree College (Male) Katlang Mardan	29,172,000	33,013,000	38,378,000
MR4403	Govt Home Economics College Mardan	22,181,000	5,953,000	27,451,000
MR4705	Govt Girls Degree College Lundkhawar Mardan	45,155,000	39,327,000	57,556,000
MR4706	Govt Girls Degree College Takhat Bhai Mardan	50,814,000	45,354,000	64,361,000
MR4728	Govt. Girls Degree College Sawal Dher Mardan	29,689,000	28,101,000	38,319,000
MR4730	Principal Govt Commerce College Mardan	52,915,000	62,606,000	71,163,000
MR4731	Govt Commerce College (Women) Mardan	14,829,000	24,315,000	21,237,000
MR4732	Principal Govt College of Commerce No. 2 Mardan	32,915,000	40,681,000	46,010,000
MR5128	Govt Degree College (Male) Garhi Kapoora Mardan	30,043,000	31,919,000	38,847,000
MR5536	Govt Girls Degree College Rustam Mardan	29,128,000	36,547,000	40,839,000
MR5537	Govt Girls College Katlang Mardan	34,995,000	33,446,000	44,660,000
MR5586	Govt. Girls Degree College Garhi Kapoora District Mardan	26,032,000	27,733,000	34,330,000
NR4031	Government College Khan Kohi, Nizampur Nowshera	25,722,000	18,488,000	31,684,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
NR4032	Government Degree College (Male) Pabbi Nowshera	71,827,000	71,824,000	94,745,000
NR4033	Government Post Graduate College (Male) Nowshera	117,398,000	127,395,000	152,554,000
NR4034	Government Degree College Akora Khattak Nowshera	33,646,000	38,956,000	43,579,000
NR4035	Government Girls College Nowshera	82,952,000	90,497,000	109,289,000
NR4036	Government Girls College Pirpai, Nowshera	28,943,000	34,379,000	38,138,000
NR4225	Government Girls College Pabbi Nowshera	51,537,000	56,564,000	70,372,000
NR4288	Khushal Khan Khattak Memorial Library Akora Khattak, Nowshera	10,980,000	9,627,000	13,617,000
NR4295	Government Degree College Akbar Pura Nowshera	26,328,000	28,397,000	33,939,000
NR4296	Principal Govt 2nd Commerce College Nowshera	30,644,000	36,766,000	41,751,000
NR4297	Principal Govt College of Management Sciences Nowshera	23,760,000	24,359,000	30,576,000
NR4298	Home Economics College Nowshera	42,499,000	57,373,000	57,800,000
NR4302	Govt. Girls Degree College khankhoi nowshera	13,535,000	16,566,000	19,798,000
PR4127	Secretary Higher Education Archives and Libraries Department	545,977,000	667,480,000	608,882,000
PR4133	Director Higher Education (Colleges)	101,242,000	317,912,000	131,137,000
PR4153	Government College (Male) Peshawar	190,435,000	232,320,000	260,149,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
PR4154	Government Superior Science College (Male) Peshawar	150,459,000	174,258,000	200,318,000
PR4155	Government Degree College (Male) Badaber Peshawar	40,507,000	40,669,000	53,906,000
PR4156	Government Degree College Mathra Warsak Raod Peshawar	53,421,000	69,221,000	75,242,000
PR4157	Government Frontier College for Women, Peshawar	173,942,000	206,401,000	235,536,000
PR4158	Government City Girls College Gulbahar Peshawar	87,176,000	108,102,000	124,330,000
PR4159	Government Girl College Gulshan Rehman, Peshawar.	44,232,000	53,098,000	59,285,000
PR4286	Directorate of Archives (Provincial)	76,714,000	79,160,000	101,414,000
PR4817	Government Girl College Hayat Abad Peshawar.	63,964,000	69,506,000	91,320,000
PR4818	Government College Hayat Abad (Male) Peshawar	77,282,000	81,776,000	110,125,000
PR4822	Lump Sum Allocation	5,104,000,000	3,311,400,000	5,900,001,000
PR4965	Rehman Baba Public Library/Complex Peshawar	8,202,000	10,026,000	10,842,000
PR4973	Govt. Degree College Chaghar Matti Peshawar	24,402,000	27,969,000	32,879,000
PR4980	Higher Education Academy for Research and Training (HEART)	10,870,000	17,245,000	16,480,000
PR5395	GOVERNMENT DEGREE COLLEGE WADPAGA PESHAWAR	39,322,000	49,603,000	54,228,000
PR5655	Govt Girls Degree College Mathra District Peshawar	39,223,000	50,016,000	54,871,000
PR5656	Govt Girls Degree College Chagharmatti District Peshawar	37,818,000	47,517,000	52,430,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
PR5716	Govt Girls Degree College Bacha Khan Kohat Road, Peshawar.	51,116,000	58,594,000	69,253,000
PR5717	Govtt. Degree College Naguman Peshawar	33,552,000	49,058,000	48,291,000
PR5783	Govt Girls Degree College Zaryab Colony Peshawar	37,809,000	41,961,000	59,831,000
PR5792	Principal Govt Commerce College No.2 Hayatabad Peshawar	38,871,000	53,754,000	60,025,000
PR5793	Principal Govt Commerce College for Women Peshawar	21,185,000	28,033,000	28,940,000
PR5794	Principal Govt Commerce College Peshawar	77,385,000	88,580,000	104,431,000
PR5795	Director General of Commerce Education & Management Sciences Peshawar	40,027,000	43,117,000	49,679,000
PR5796	Govt Commerce College (Women) Arbab Road Peshawar	24,824,000	28,623,000	33,063,000
PR5831	Govt Degree College Achini Payan District Peshawar	30,004,000	39,589,000	41,440,000
SH4033	Government Degree College Chakessar Shangla	15,149,000	12,710,000	19,034,000
SH4034	Government Degree College Alpuri Shangla	37,338,000	29,238,000	46,334,000
SH4035	Government Degree College Puran Shangla	23,188,000	23,049,000	29,536,000
SU4029	Government College Kota Swabi	44,690,000	45,686,000	57,682,000
SU4030	Government Post Graduate College Swabi	113,542,000	98,676,000	143,950,000
SU4031	Government College Lahor Swabi	71,651,000	67,361,000	94,561,000
SU4032	Government College Shawa Swabi	35,824,000	29,431,000	45,155,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
SU4033	Government Degree College Gandaf Swabi	19,059,000	16,609,000	23,645,000
SU4034	Government Girls Degree College Manki Swabi	32,196,000	35,533,000	42,122,000
SU4035	Government Girls Degree College Maneri Swabi	47,038,000	38,370,000	61,977,000
SU4036	Government Girls Degree College Marghuz Swabi	48,052,000	34,408,000	59,514,000
SU4194	Government Girls Degree College Karnal Sher Khan Swabi	39,071,000	36,444,000	50,011,000
SU4217	Government Degree College Zarobi Swabi	19,734,000	19,619,000	25,257,000
SU4249	Government College Yar Hussain Swabi	28,951,000	34,945,000	38,270,000
SU4256	Public Library Swabi	8,569,000	11,844,000	11,179,000
SU4285	Govt. Girls College Panj Pir Swabi	28,265,000	28,316,000	36,294,000
SU4286	GOVT DEGREE COLLEGE (MALE) ZEIDA SWABI	27,958,000	31,372,000	36,016,000
SU4318	Government Girl Degree College Zaida Saw abi	26,034,000	28,110,000	34,279,000
SU4329	Principal Govt Commerce College Swabi	31,625,000	28,479,000	40,485,000
SU4333	Government Girls Degree College Yar Hussain Swabi	27,488,000	29,116,000	36,357,000
SU4334	Govt. Girls Degree College Kotha Swabi	17,630,000	14,642,000	22,720,000
SU4381	Govt. Degree College Rajjar Swabi			28,955,000
SW4070	Government Girls College Saidu Sharif Swat	79,466,000	83,593,000	103,324,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SW4071	Government Degree College Mingora Swat	47,327,000	44,565,000	61,114,000
SW4429	Government Girls Degree College Barikot Swat	28,382,000	31,977,000	37,470,000
SW4430	Government Degree College (Male) Kabal Swat	60,204,000	62,564,000	78,151,000
SW4431	Government Girls College Kanjo Swat	34,901,000	40,351,000	46,035,000
SW4444	Government Post Graduate Jehanzeb College Saidu Sharif Swat	199,738,000	221,909,000	260,990,000
SW4455	Public Library Swat	6,585,000	8,321,000	8,650,000
SW4457	Government Degree College Matta Swat	96,482,000	100,832,000	123,616,000
SW4459	Government Girls Degree College Khwaza Khela Swat	25,863,000	27,068,000	33,123,000
SW4464	Govt. Degree College Madyan District Swat	44,238,000	36,199,000	55,784,000
SW4502	Govt. Girls Degree College Madyan Swat	24,757,000	22,155,000	31,428,000
SW4511	Principal Govt College Management Sciences Sangota Swat	35,737,000	36,759,000	45,965,000
TK4090	Government Degree College Tank	30,914,000	36,574,000	40,275,000
TK4129	Government Girls Degree College Tank	30,875,000	30,611,000	40,032,000
TK4151	Govt Degree College Ama Khel District Tank	16,438,000	15,500,000	20,963,000
AD4347	Govt. Girls Degree College Malkipura District Abbottabad	35,797,000	36,447,000	52,303,000
AD4581	Regional Directorate for Higher Education Hazara Abbottabad		15,142,000	28,742,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
AD5180	Govt. Degree College Boi Abbottabad	19,641,000	19,032,000	25,022,000
BD4226	Government Girls Degree College Chamla Buner	24,187,000	25,442,000	28,845,000
BD4231	Public Library Buner	3,712,000	3,085,000	5,601,000
BM4198	Govenment Degree College Allai Battagram			53,511,000
BU4691	Regional Directorate for Higher Educatio South Bannu		15,122,000	28,722,000
CA4294	Govt.Girls Degree College Dargai Charsad da	5,527,000	25,708,000	27,250,000
CA4325	Public Library Charsadda	5,889,000	6,939,000	7,505,000
CA4341	Govt. College of Managment Sciences Shabqadar Charsadda	34,962,000	30,616,000	23,075,000
CL4355	Govt Girls Degree College Darosh Chitral			29,407,000
DI5194	2nd Commerce College District D I Khan	19,659,000	21,904,000	26,181,000
DI5203	Govt. Girls Degree College No.3 D I Khan D.I Khan	31,172,000	28,952,000	40,026,000
DP5149	Govt. Degree College Barawal District District Dir Upper	5,573,000	11,293,000	18,795,000
HR4395	Public Library Haripur	3,712,000	3,761,000	5,853,000
HR5145	Govt.Degree College Gandaf Haripur	3,713,000	19,657,000	19,196,000
KK5146	Govt.Girls Degree College Banda Daud Sha Shah Karak	4,797,000	8,541,000	8,715,000
KO4083	Government College Kohistan Lower	20,270,000	14,996,000	26,689,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
KT5183	Govt.Girls Degree College Bili Tang Koha	828,000		25,712,000
MA4361	Govt.Girls Degree College Oghi Mansehra	5,446,000	5,606,000	9,775,000
MA4402	Public Library Mansehra	3,712,000	4,217,000	5,828,000
MA4412	Govt.Girls Degree College Attar-Shisha Mansehra	20,198,000	6,930,000	22,835,000
MA5338	Govt. Girls Degree College Balakot Mansehra	17,216,000	17,385,000	23,236,000
MD4952	Govt.Degree College Kot Malakand	878,000	47,000	3,214,000
MD5151	Govt. Degree College Badraga District Malakand	27,096,000	36,284,000	37,895,000
MR5588	Govt Girls Degree College Par Hoti District Mardan	34,654,000	35,601,000	45,272,000
NR5164	Govt. Girls Degree College Tarkha Newshe District Nowshera	23,585,000	31,933,000	32,790,000
NR5165	Govt. Girls Degree College Jaloza District Nowshera	23,128,000	37,553,000	34,013,000
PR5837	Govt Girls Degree College No.2 Hayatabad District Peshawar	38,612,000	44,774,000	54,231,000
PR5838	Govt Girls Degree College Dabgari District Peshawar	37,619,000	42,572,000	50,893,000
PR5839	Govt Girls Degree College Nahaqi District Peshawar	34,350,000	42,449,000	48,159,000
PR5878	Govt.Degree College Koh-e-Daman Peshawar	15,636,000	29,253,000	24,557,000
SH4250	Govt. College for Managment Sciences Besham Shangla		3,686,000	21,084,000
SH5203	Govt.Girls Degree College Besham Shangla District Shangla	6,146,000	520,000	14,441,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SH5204	Govt.Girls Degree College Puran Shangla District Shangla	7,852,000	4,787,000	16,127,000
SU4337	Govt. Girls Degree College Topi Swabi	24,432,000	17,577,000	30,569,000
SU4361	Govt.College of Managment Sciences(Women) Kotha District Swabi	13,081,000	72,934,000	23,430,000
SW4573	Govt. Degree College Bagh Dheri Swat	24,434,000	10,630,000	28,220,000
SW4651	Regional Directorate for Higher Educatio Swat Malakand		15,162,000	28,762,000
SW4681	Govt. Degree College Saidu Sharif Swat		40,244,000	34,872,000
SW5208	Govt.Degree College Khawazakhela Swat District Swat	28,628,000	27,217,000	35,981,000
SW5213	Govt. Girls Degree College Matta Swat	21,170,000	18,607,000	27,200,000
TOTAL		17,949,874,000	17,256,085,000	23,140,381,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>13,890,683,000</u>	<u>13,022,775,000</u>	<u>16,565,202,000</u>
A011	PAY	<u>7,713,762,500</u>	<u>6,381,373,000</u>	<u>8,385,530,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>6,388,783,750</u>	<u>5,267,226,000</u>	<u>6,896,349,000</u>
A01101	Basic Pay Of Officer	6,374,259,750	5,251,633,000	6,880,161,000
A01102	Personal pay	13,239,000	14,368,000	14,832,000
A01103	Special Pay	1,165,000	1,124,000	1,228,000
A01105	Qualification Pay	120,000	101,000	128,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1,324,978,750</u>	<u>1,114,147,000</u>	<u>1,489,181,000</u>
A01151	Basic Pay Other Staff	1,322,674,750	1,111,105,000	1,486,609,000
A01152	Personal pay	1,887,000	2,640,000	2,125,000
A01153	Special Pay	417,000	402,000	447,000
A012	ALLOWANCES	<u>6,176,920,500</u>	<u>6,641,402,000</u>	<u>8,179,672,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>6,151,465,500</u>	<u>5,933,443,000</u>	<u>7,481,444,000</u>
A01201	Senior Post Allowance	3,508,000	3,370,000	3,855,000
A01202	House Rent Allowance	618,789,000	980,644,000	1,055,258,000
A01203	Conveyance Allowance	554,222,500	566,870,000	615,936,000
A01205	Dearness Allowance	9,000		10,000
A01207	Washing Allowance	3,341,000	55,587,000	64,142,000
A01208	Dress Allowance	3,130,000	55,557,000	64,137,000
A01209	Special Additional Allowance	1,000		130,000
A0120D	Integrated Allowance	4,897,500	32,922,000	38,530,000
A0120E	Housing Subsidy Allowance	17,580,000	17,468,000	18,481,000
A0120N	Special allowances @ 30% of basic pay for Secretar	647,000	70,000	750,000
A0120P	Adhoc Relief 2009	5,000		7,000
A0120X	Adhoc Allowance - 2010	474,000	166,000	670,000
A01216	Qualification Allowance	5,647,000	2,755,000	6,810,000
A01217	Medical Allowance	354,955,000	319,303,000	392,256,000
A0121A	Ad - hoc Allowance - 2011	144,000	68,000	
A0121M	Adhoc Relief Allowance - 2012	163,000	100,000	
A0121Q	Audit and Accounts Allowance	285,000	314,000	300,000
A0121T	Adhoc Relief Allowance 2013	108,069,000	102,409,000	114,333,000
A0121Z	Adhoc Relief Allowance-2014	105,000	132,000	
A01224	Entertainment Allowance	7,970,000	8,377,000	8,584,000
A01226	Computer Allowance	976,000	1,209,000	1,422,000
A01228	Orderly Allowance	155,000	285,000	164,000
A01229	Special compensatory allowance	96,000		

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

OBJECT	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
SUMMARY	Rs	Rs	Rs
A0122C Adhoc Relief Allowance - 2015	73,739,000	70,773,000	78,023,000
A0122M Adhoc Relief Allowance 2016	497,075,500	424,963,000	541,979,000
A0122N Special Conveyance Allowance to Disabled Employees	7,637,000	12,341,000	8,817,000
A0122Y Ad-hoc Relief Allowance 2017	654,146,000	637,630,000	709,180,000
A01233 Unattractive Area Allowance	50,753,000	49,099,000	54,805,000
A01235 Secretariat allowance	16,000	251,000	17,000
A01236 Deputation Allowance	411,000	483,000	663,000
A01238 Charge allowance	3,625,000	5,480,000	4,137,000
A01239 Special allowance	108,000	128,849,000	727,000
A0123E Executive Allowance to PCS and PMS Officers (KP)	18,785,000	28,961,000	19,725,000
A0123G Ad-hoc Relief Allowance-2018	653,467,000	635,794,000	708,544,000
A0123P Ad-hoc Relief Allowance 2019	388,525,000	385,587,000	423,619,000
A0123U Planning Performance Allowance	3,222,000	2,755,000	3,384,000
A0123V Secretariat Performance Allowance	23,138,000	24,519,000	24,295,000
A01241 Utility allowance for electricity	460,000	486,000	483,000
A01243 Special travelling allowance		161,000	
A01244 Adhoc relief	21,000	67,000	90,000
A0124F Adhoc Relief Allowance-2021		632,010,000	642,975,000
A0124G IT Professional Allowance		2,744,000	2,744,000
A0124H Special Allowance-2021		70,511,000	114,127,000
A0124L Weather Allowance		22,729,000	22,585,000
A0124N Disparity Reduction Allowance 2022- 15%			1,241,622,000
A01250 Incentive Allowance	31,072,000	31,105,000	33,400,000
A01253 Science Teaching Allowance		8,000	8,000
A01257 RC Allowance	5,000		
A01264 Technical Allowance		46,000	
A01267 Warden/ Boarding House Allowance	27,000	103,000	129,000
A01270 Other	2,060,064,000	618,382,000	459,591,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>25,455,000</u>	<u>707,959,000</u>	<u>698,228,000</u>
A01271 Overtime Allowance	280,000	311,000	294,000
A01274 Medical Charges	7,046,000	12,085,000	7,778,000
A01278 Leave Salary	13,071,000	21,838,000	14,504,000
A01284 Firewood Allowance	5,058,000	4,876,000	5,543,000
A01289 Teaching Allowance		668,849,000	670,109,000
A03 TOTAL OPERATING EXPENSES	<u>3,572,645,000</u>	<u>3,618,707,200</u>	<u>6,029,557,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

OBJECT	SUMMARY	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
A031	FEES	<u>300,000</u>		<u>330,000</u>
A03170	Others	300,000		330,000
A032	COMMUNICATIONS	<u>18,866,000</u>	<u>29,740,000</u>	<u>21,568,000</u>
A03201	Postage and Telegraph	2,179,000	3,156,000	2,657,000
A03202	Telephone and Trunk Call	16,687,000	26,584,000	18,911,000
A033	UTILITIES	<u>108,789,000</u>	<u>155,801,000</u>	<u>149,772,000</u>
A03301	Gas	11,526,000	16,615,000	16,318,000
A03302	Water	1,210,000	1,249,000	1,280,000
A03303	Electricity	95,560,000	136,625,000	132,174,000
A03304	Hot and Cold Weather Charges	493,000	1,312,000	
A034	OCCUPANCY COSTS	<u>15,169,000</u>	<u>21,009,000</u>	<u>17,988,000</u>
A03402	Rent for Office Building	14,729,000	20,745,000	17,504,000
A03404	Rent for other building	440,000	264,000	484,000
A036	MOTOR VEHICLES	<u>4,308,000</u>	<u>9,635,000</u>	<u>4,717,000</u>
A03603	Registration	4,307,000	9,635,000	4,715,000
A03670	Others	1,000		2,000
A038	TRAVEL & TRANSPORTATION	<u>50,995,000</u>	<u>116,085,000</u>	<u>57,137,000</u>
A03801	Training - domestic		483,000	483,000
A03805	Travelling Allowance	44,205,000	100,336,000	46,960,000
A03806	Transportation of Goods	248,000	126,000	310,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	4,125,000	10,817,000	6,469,000
A03808	Conveyance Charges	2,229,000	4,132,000	2,660,000
A03809	CNG Charges (Govt)	188,000	191,000	255,000
A039	GENERAL	<u>3,374,218,000</u>	<u>3,286,437,200</u>	<u>5,778,045,000</u>
A03901	Stationery	9,303,000	18,777,000	10,896,000
A03902	Printing and Publication	2,882,000	6,273,000	3,414,000
A03905	Newspapers Periodicals and Books	4,590,000	7,964,000	3,876,000
A03906	Uniforms and Protective Clothing	240,000	321,000	278,000
A03907	Advertising & Publicity	9,497,000	12,877,000	10,566,000
A03917	Law Charges	512,000	433,000	564,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
OBJECT	SUMMARY			
A03919	Payments to Other for Service Rendered	1,000		2,000
A03970	Others	3,347,193,000	3,239,792,200	5,748,449,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>208,713,000</u>	<u>257,911,800</u>	<u>233,673,000</u>
A041	PENSION	<u>208,713,000</u>	<u>257,911,800</u>	<u>233,673,000</u>
A04106	Reimbursement of medical charges to pensioners	3,000	2,388,000	7,000
A04114	Superannuation Encashment of L.P.R	208,710,000	255,523,800	233,666,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>248,907,000</u>	<u>258,922,000</u>	<u>276,275,000</u>
A052	GRANTS-DOMESTIC	<u>248,907,000</u>	<u>258,922,000</u>	<u>276,275,000</u>
A05213	Grant in Aid	151,401,000	226,400,000	166,542,000
A05216	Fin. Assis. to the families of G. Serv. who expire	97,506,000	32,522,000	109,733,000
A06	TOTAL TRANSFERS	<u>400,000</u>	<u>1,300,000</u>	<u>440,000</u>
A063	ENTERTAINMENT & GIFTS	<u>400,000</u>	<u>1,300,000</u>	<u>440,000</u>
A06301	Entertainments & Gifts	400,000	1,300,000	440,000
A08	TOTAL LOANS AND ADVANCES	<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A085	NON FINANCIAL INSTITUTES	<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A08501	Loans to non financial institution	1,000	1,000	2,000
A09	TOTAL PHYSICAL ASSETS	<u>15,261,000</u>	<u>67,436,000</u>	<u>21,238,000</u>
A091	PURCHASE OF BUILDING	<u>253,000</u>	<u>253,000</u>	<u>279,000</u>
A09101	Land and buildings	253,000	253,000	279,000
A092	COMPUTER EQUIPMENT	<u>10,001,000</u>	<u>20,345,000</u>	<u>5,000</u>
A09201	Hardware		1,249,000	
A09203	I.T. Equipment	10,001,000	19,096,000	5,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
OBJECT	SUMMARY			
A094	OTHER STORES AND STOCKS	<u>1,000</u>	<u>2,341,000</u>	<u>1,000</u>
A09404	Medical and Laboratory Equipment	1,000	2,341,000	1,000
A095	PURCHASE OF TRANSPORT	<u>3,000</u>	<u>24,158,000</u>	<u>19,505,000</u>
A09501	Transport	3,000	24,158,000	19,505,000
A096	PURCHASE OF PLANT & MACHINERY	<u>2,000</u>	<u>4,038,000</u>	<u>1,443,000</u>
A09601	Plant and Machinery	2,000	4,038,000	1,443,000
A097	PURCHASE FURNITURE & FIXTURE	<u>5,001,000</u>	<u>16,301,000</u>	<u>5,000</u>
A09701	Furniture and fixtures	5,001,000	16,301,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>13,264,000</u>	<u>29,032,000</u>	<u>13,994,000</u>
A130	TRANSPORT	<u>1,087,000</u>	<u>2,441,000</u>	<u>1,376,000</u>
A13001	Transport	1,087,000	2,441,000	1,376,000
A131	MACHINERY AND EQUIPMENT	<u>7,027,000</u>	<u>12,445,000</u>	<u>6,585,000</u>
A13101	Machinery and Equipment	7,027,000	12,445,000	6,585,000
A132	FURNITURE AND FIXTURE	<u>5,127,000</u>	<u>14,123,000</u>	<u>6,007,000</u>
A13201	Furniture and Fixture	5,127,000	14,123,000	6,007,000
A137	COMPUTER EQUIPMENT	<u>23,000</u>	<u>23,000</u>	<u>26,000</u>
A13701	Hardware	23,000	23,000	26,000
NET TOTAL		17,949,874,000	17,256,085,000	23,140,381,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES
SUMMARY OF SCALES FOR 2022-2023

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
03	4907	22		4929	817,584,000
04	21			21	3,178,000
05	1			1	343,000
06	246	1		247	48,266,000
07	703	7		710	159,291,000
08	2			2	309,000
09	335			335	99,038,000
11	581	2		583	131,671,000
12	32	1		33	8,633,000
13	2			2	577,000
14	575	3		578	217,719,000
16	526	2		528	182,615,000
17	5530	39		5569	3,182,064,000
18	3074	10		3084	1,683,136,000
19	1868	2		1870	1,276,687,000
20	499			499	488,134,000
21	42			42	67,525,000
TOTAL	18944	89		19033	8,366,770,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4383	Government Degree College Bilot Sharif, D.I.Khan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,085,000</u>	<u>17,077,000</u>	<u>24,768,000</u>
A011	TOTAL PAY	40	40	<u>12,909,000</u>	<u>13,822,000</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>10,393,000</u>	<u>10,952,000</u>
A01101	Total Basic Pay Of Officer	<u>24</u>	<u>24</u>	<u>10,393,000</u>	<u>10,952,000</u>
P082	Professor (BPS-20)	1	1	634,000	666,000
A160	Associate Professor (BPS-19)	4	4	1,307,000	1,373,000
A130	Assistant Professor (BPS-18)	8	8	1,728,000	1,815,000
L028	Lecturer (BPS-17)	8	8	5,850,000	6,143,000
L033	Librarian (BPS-17)	1	1	346,000	364,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	346,000	364,000
A057	Assistant (BPS-16)	1	1	182,000	227,000
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>2,516,000</u>	<u>2,870,000</u>
A01151	Total Basic Pay Other Staff	<u>16</u>	<u>16</u>	<u>2,516,000</u>	<u>2,865,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	208,000	219,000
S035	Senior Clerk (BPS-14)	1	1	221,000	233,000
J013	Junior Clerk (BPS-11)	1	1	202,000	213,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	197,000	207,000
L001	Laboratory Assistant (BPS-07)	1	1	194,000	204,000
C057	Chowkidar (BPS-03)	2	2	320,000	336,000
L002	Laboratory Attendant (BPS-03)	3	3	482,000	507,000
M010	Mali (BPS-03)	1	1	161,000	170,000
N005	Naib Qasid (BPS-03)	2	2	320,000	336,000
S162	Sweeper (BPS-03)	2	2	50,000	270,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4383	Government Degree College Bilot Sharif, D.I.Khan				
T049 Tubewell Operator (BPS-03)	1	1	161,000		170,000
A01152 Personal pay				5,000	5,000
A012 TOTAL ALLOWANCES			<u>6,176,000</u>	<u>8,251,000</u>	<u>10,946,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,174,000</u>	<u>7,510,000</u>	<u>10,203,000</u>
A01202 House Rent Allowance			969,000	1,245,000	1,245,000
A01203 Conveyance Allowance			1,064,000	911,000	1,118,000
A01207 Washing Allowance			4,000	52,000	132,000
A01208 Dress Allowance			4,000	52,000	132,000
A0120D Integrated Allowance			5,000	31,000	80,000
A01217 Medical Allowance			479,000	424,000	503,000
A0121T Adhoc Relief Allowance 2013			136,000	119,000	143,000
A01224 Entertainment Allowance			6,000	6,000	7,000
A0122C Adhoc Relief Allowance - 2015			97,000	83,000	102,000
A0122M Adhoc Relief Allowance 2016			679,000	599,000	713,000
A0122Y Ad-hoc Relief Allowance 2017			961,000	883,000	1,010,000
A01238 Charge allowance			7,000	8,000	8,000
A01239 Special allowance				438,000	
A0123G Ad-hoc Relief Allowance-2018			962,000	883,000	1,011,000
A0123P Ad-hoc Relief Allowance 2019			623,000	595,000	655,000
A0124F Adhoc Relief Allowance-2021				883,000	883,000
A0124H Special Allowance-2021				230,000	230,000
A0124L Weather Allowance				10,000	10,000
A0124N Disparity Reduction Allowance 2022- 15%					2,034,000
A01270 Other			<u>178,000</u>	<u>58,000</u>	<u>187,000</u>
001 Others			178,000	58,000	187,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>741,000</u>	<u>743,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001 Medical Charges			1,000	1,000	2,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001 Leave Salary			1,000	1,000	2,000
A01289 Teaching Allowance				739,000	739,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4383	Government Degree College Bilot Sharif, D.I.Khan				
A03	TOTAL OPERATING EXPENSES		<u>494,000</u>	<u>1,209,000</u>	<u>1,216,000</u>
A032	TOTAL COMMUNICATIONS		<u>51,000</u>	<u>35,000</u>	<u>57,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		46,000	30,000	51,000
A033	TOTAL UTILITIES		<u>301,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A03303	Electricity		<u>300,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001	Electricity		300,000	1,000,000	1,000,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>108,000</u>	<u>134,000</u>	<u>119,000</u>
A03805	Travelling Allowance		<u>100,000</u>	<u>54,000</u>	<u>110,000</u>
001	Travelling Allowance		100,000	54,000	110,000
A03808	Conveyance Charges		<u>8,000</u>	<u>80,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	80,000	9,000
A039	TOTAL GENERAL		<u>34,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery		<u>5,000</u>	<u>15,000</u>	<u>6,000</u>
001	Stationery		5,000	15,000	6,000
A03902	Printing and Publication		<u>3,000</u>	<u>10,000</u>	<u>4,000</u>
001	Printing and publication		3,000	10,000	4,000
A03905	Newspapers Periodicals and Books		5,000		6,000
A03907	Advertising & Publicity		<u>15,000</u>		<u>17,000</u>
001	Advertising and Publicity		15,000		17,000
A03970	Others		<u>6,000</u>	<u>15,000</u>	<u>7,000</u>
001	Others		6,000	15,000	7,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4383	Government Degree College Bilot Sharif, D.I.Khan				
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>17,000</u>	<u>20,000</u>	<u>19,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>9,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>9,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		9,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>10,000</u>	<u>9,000</u>
A13201	Furniture and Fixture		8,000	10,000	9,000
Government Degree College Bilot Sharif, D.I.Khan			19,598,000	18,308,000	26,007,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CA4283	Govt. Girls Degree College Shabqadar Cha				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>27,741,000</u>	<u>31,931,000</u>	<u>37,227,000</u>
A011	TOTAL PAY	41	41	<u>18,812,000</u>	<u>19,795,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>16,617,000</u>	<u>17,451,000</u>
A01101	Total Basic Pay Of Officer	26	26	<u>16,617,000</u>	<u>17,451,000</u>
P082	Professor (BPS-20)	1	1	738,000	775,000
A160	Associate Professor (BPS-19)	5	5	4,264,000	4,478,000
A130	Assistant Professor (BPS-18)	9	9	2,706,000	2,842,000
L028	Lecturer (BPS-17)	8	8	7,862,000	8,256,000
L033	Librarian (BPS-17)	1	1	398,000	418,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	398,000	418,000
A057	Assistant (BPS-16)	1	1	251,000	264,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>2,195,000</u>	<u>2,344,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>2,195,000</u>	<u>2,344,000</u>
J013	Junior Clerk (BPS-11)	1	1	231,000	243,000
L001	Laboratory Assistant (BPS-07)	3	3	537,000	564,000
D112	Driver (BPS-06)	1	1	116,000	122,000
C057	Chowkidar (BPS-03)	2	2	378,000	397,000
L002	Laboratory Attendant (BPS-03)	3	3	471,000	495,000
M010	Mali (BPS-03)	1	1	94,000	135,000
N005	Naib Qasid (BPS-03)	2	2	184,000	194,000
S162	Sweeper (BPS-03)	2	2	184,000	194,000
A012	TOTAL ALLOWANCES			<u>8,929,000</u>	<u>15,290,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,927,000</u>	<u>15,417,000</u>
A01202	House Rent Allowance			1,509,000	2,562,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CA4283	Govt. Girls Degree College Shabqadar Cha				
A01203	Conveyance Allowance		1,565,000	1,641,000	1,644,000
A01207	Washing Allowance		9,000	130,000	132,000
A01208	Dress Allowance		9,000	130,000	132,000
A0120D	Integrated Allowance		11,000	78,000	80,000
A01216	Qualification Allowance		98,000	18,000	103,000
A01217	Medical Allowance		720,000	770,000	756,000
A0121T	Adhoc Relief Allowance 2013		208,000	249,000	219,000
A01224	Entertainment Allowance		10,000	6,000	11,000
A0122C	Adhoc Relief Allowance - 2015		142,000	170,000	150,000
A0122M	Adhoc Relief Allowance 2016		980,000	1,082,000	1,029,000
A0122Y	Ad-hoc Relief Allowance 2017		1,421,000	1,658,000	1,493,000
A01238	Charge allowance		7,000		8,000
A01239	Special allowance			146,000	
A0123G	Ad-hoc Relief Allowance-2018		1,421,000	1,658,000	1,493,000
A0123P	Ad-hoc Relief Allowance 2019		817,000	1,166,000	858,000
A0124F	Adhoc Relief Allowance-2021			1,660,000	1,660,000
A0124H	Special Allowance-2021			92,000	92,000
A0124L	Weather Allowance			10,000	10,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,963,000
A01270	Other			<u>22,000</u>	<u>22,000</u>
001	Others			22,000	22,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>2,042,000</u>	<u>2,015,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>30,000</u>	<u>2,000</u>
001	Medical Charges		1,000	30,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			2,011,000	2,011,000
A03	TOTAL OPERATING EXPENSES		<u>2,242,000</u>	<u>2,475,000</u>	<u>2,275,000</u>
A032	TOTAL COMMUNICATIONS		<u>55,000</u>	<u>60,000</u>	<u>61,000</u>
A03201	Postage and Telegraph		5,000		6,000
A03202	Telephone and Trunk Call		50,000	60,000	55,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CA4283	Govt. Girls Degree College Shabqadar Cha				
A033	TOTAL UTILITIES		<u>251,000</u>	<u>80,000</u>	<u>80,000</u>
A03303	Electricity		<u>250,000</u>	<u>80,000</u>	<u>80,000</u>
001	Electricity		250,000	80,000	80,000
A03304	Hot and Cold Weather Charges		1,000		
A034	TOTAL OCCUPANCY COSTS		<u>1,800,000</u>	<u>1,800,000</u>	<u>1,980,000</u>
A03402	Rent for Office Building		1,800,000	1,800,000	1,980,000
A036	TOTAL MOTOR VEHICLES		<u>1,000</u>		<u>2,000</u>
A03603	Registration		1,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>41,000</u>	<u>410,000</u>	<u>46,000</u>
A03805	Travelling Allowance		<u>35,000</u>	<u>400,000</u>	<u>39,000</u>
001	Travelling Allowance		35,000	400,000	39,000
A03808	Conveyance Charges		<u>6,000</u>	<u>10,000</u>	<u>7,000</u>
001	Conveyance Charges		6,000	10,000	7,000
A039	TOTAL GENERAL		<u>94,000</u>	<u>125,000</u>	<u>106,000</u>
A03901	Stationery		<u>23,000</u>	<u>30,000</u>	<u>26,000</u>
001	Stationery		23,000	30,000	26,000
A03902	Printing and Publication		<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
001	Printing and publication		15,000	15,000	17,000
A03905	Newspapers Periodicals and Books		5,000	10,000	6,000
A03907	Advertising & Publicity		<u>45,000</u>	<u>50,000</u>	<u>50,000</u>
001	Advertising and Publicity		45,000	50,000	50,000
A03970	Others		<u>6,000</u>	<u>20,000</u>	<u>7,000</u>
001	Others		6,000	20,000	7,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>1,000</u>	<u>1,100,000</u>
A041	TOTAL PENSION		<u>1,000,000</u>	<u>1,000</u>	<u>1,100,000</u>
A04114	Superannuation Encashment of L.P.R		1,000,000	1,000	1,100,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CA4283	Govt. Girls Degree College Shabqadar Cha				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>41,000</u>	<u>50,000</u>	<u>46,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>21,000</u>	<u>25,000</u>	<u>24,000</u>
A13101	Machinery and Equipment		<u>21,000</u>	<u>25,000</u>	<u>24,000</u>
001	Machinery and Equipment		21,000	25,000	24,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>25,000</u>	<u>22,000</u>
A13201	Furniture and Fixture		20,000	25,000	22,000
Govt. Girls Degree College Shabqadar Cha			31,025,000	34,458,000	40,650,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4420	Govt. Girls Degree College Nelor Saidan Saidan Abbottabad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>27,827,000</u>	<u>31,549,000</u>	<u>37,407,000</u>
A011	TOTAL PAY	40	40	<u>18,953,000</u>	<u>20,190,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>16,946,000</u>	<u>17,797,000</u>
A01101	Total Basic Pay Of Officer	26	26	<u>16,946,000</u>	<u>17,797,000</u>
P082	Professor (BPS-20)	1	1	1,169,000	1,228,000
A160	Associate Professor (BPS-19)	4	4	3,411,000	3,582,000
A130	Assistant Professor (BPS-18)	9	9	2,361,000	2,480,000
L028	Lecturer (BPS-17)	9	9	8,693,000	9,128,000
L033	Librarian (BPS-17)	1	1	449,000	472,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	449,000	472,000
A057	Assistant (BPS-16)	1	1	414,000	435,000
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>2,007,000</u>	<u>2,393,000</u>
A01151	Total Basic Pay Other Staff	14	14	<u>2,007,000</u>	<u>2,393,000</u>
J013	Junior Clerk (BPS-11)	1	1	791,000	831,000
L001	Laboratory Assistant (BPS-07)	3	3	332,000	360,000
C057	Chowkidar (BPS-03)	2	2	177,000	240,000
L002	Laboratory Attendant (BPS-03)	3	3	264,000	360,000
M010	Mali (BPS-03)	1	1	89,000	122,000
N005	Naib Qasid (BPS-03)	2	2	177,000	240,000
S162	Sweeper (BPS-03)	2	2	177,000	240,000
A012	TOTAL ALLOWANCES			<u>8,874,000</u>	<u>15,254,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,872,000</u>	<u>15,404,000</u>
A01202	House Rent Allowance			1,490,000	2,527,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4420	Govt. Girls Degree College Nelor Saidan Saidan Abbottabad				
A01203	Conveyance Allowance		1,612,000	1,731,000	1,693,000
A01207	Washing Allowance		9,000	130,000	120,000
A01208	Dress Allowance		9,000	130,000	120,000
A0120D	Integrated Allowance		11,000	78,000	72,000
A01217	Medical Allowance		735,000	799,000	772,000
A0121T	Adhoc Relief Allowance 2013		195,000	223,000	205,000
A01224	Entertainment Allowance		6,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015		133,000	152,000	140,000
A0122M	Adhoc Relief Allowance 2016		977,000	1,097,000	1,026,000
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	36,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017		1,371,000	1,630,000	1,440,000
A01238	Charge allowance		7,000	8,000	8,000
A01239	Special allowance			365,000	
A0123G	Ad-hoc Relief Allowance-2018		1,371,000	1,630,000	1,440,000
A0123P	Ad-hoc Relief Allowance 2019		817,000	929,000	858,000
A0124F	Adhoc Relief Allowance-2021			1,612,000	1,612,000
A0124H	Special Allowance-2021			199,000	199,000
A0124L	Weather Allowance			43,000	43,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,986,000
A01270	Other		<u>93,000</u>	<u>118,000</u>	<u>98,000</u>
001	Others		93,000	118,000	98,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>1,811,000</u>	<u>1,813,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			1,809,000	1,809,000
A03	TOTAL OPERATING EXPENSES		<u>1,162,000</u>	<u>1,162,000</u>	<u>1,243,000</u>
A032	TOTAL COMMUNICATIONS		<u>57,000</u>	<u>62,000</u>	<u>64,000</u>
A03201	Postage and Telegraph		5,000		6,000
A03202	Telephone and Trunk Call		52,000	62,000	58,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4420	Govt. Girls Degree College Nelor Saidan Saidan Abbottabad				
A033	TOTAL UTILITIES		109,000	81,000	81,000
A03301	Gas		48,000	60,000	60,000
A03302	Water		9,000		
A03303	Electricity		52,000	21,000	21,000
001	Electricity		52,000	21,000	21,000
A034	TOTAL OCCUPANCY COSTS		840,000	840,000	924,000
A03402	Rent for Office Building		840,000	840,000	924,000
A038	TOTAL TRAVEL & TRANSPORTATION		121,000	121,000	134,000
A03805	Travelling Allowance		113,000	113,000	125,000
001	Travelling Allowance		113,000	113,000	125,000
A03808	Conveyance Charges		8,000	8,000	9,000
001	Conveyance Charges		8,000	8,000	9,000
A039	TOTAL GENERAL		35,000	58,000	40,000
A03901	Stationery		20,000	35,000	22,000
001	Stationery		20,000	35,000	22,000
A03902	Printing and Publication		2,000		3,000
001	Printing and publication		2,000		3,000
A03905	Newspapers Periodicals and Books		5,000	8,000	6,000
A03970	Others		8,000	15,000	9,000
001	Others		8,000	15,000	9,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		1,200,000	11,000	1,320,000
A041	TOTAL PENSION		1,200,000	11,000	1,320,000
A04114	Superannuation Encashment of L.P.R		1,200,000	11,000	1,320,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		1,000	1,000	2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4420	Govt. Girls Degree College Nelor Saidan Saidan Abbottabad				
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>21,000</u>	<u>21,000</u>	<u>24,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>11,000</u>	<u>11,000</u>	<u>13,000</u>
A13101	Machinery and Equipment		<u>11,000</u>	<u>11,000</u>	<u>13,000</u>
001	Machinery and Equipment		11,000	11,000	13,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture and Fixture		10,000	10,000	11,000
Govt. Girls Degree College Nelor Saidan Saidan Abbottabad			30,211,000	32,744,000	39,996,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KD5000	Govt. Degree College Dassu Kohistan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,269,000</u>	<u>12,120,000</u>	<u>20,933,000</u>
A011	TOTAL PAY	43	43	<u>11,308,000</u>	<u>12,058,000</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>8,428,000</u>	<u>9,031,000</u>
A01101	Total Basic Pay Of Officer	24	24	<u>8,428,000</u>	<u>9,031,000</u>
P082	Professor (BPS-20)	1	1	520,000	546,000
A160	Associate Professor (BPS-19)	3	3	1,263,000	1,327,000
A130	Assistant Professor (BPS-18)	9	9	1,406,000	1,477,000
L028	Lecturer (BPS-17)	8	8	4,499,000	4,724,000
L033	Librarian (BPS-17)	1	1	281,000	365,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	281,000	365,000
A057	Assistant (BPS-16)	1	1	178,000	227,000
A011-2	TOTAL PAY OF OTHER STAFF	19	19	<u>2,880,000</u>	<u>3,027,000</u>
A01151	Total Basic Pay Other Staff	19	19	<u>2,880,000</u>	<u>3,027,000</u>
S035	Senior Clerk (BPS-14)	1	1	242,000	255,000
J013	Junior Clerk (BPS-11)	1	1	198,000	208,000
L001	Laboratory Assistant (BPS-07)	3	3	510,000	536,000
B013	Bearer (BPS-03)	1	1	140,000	147,000
C057	Chowkidar (BPS-03)	3	3	412,000	433,000
C095	Cook (BPS-03)	1	1	140,000	147,000
L002	Laboratory Attendant (BPS-03)	3	3	412,000	433,000
M010	Mali (BPS-03)	1	1	140,000	147,000
N005	Naib Qasid (BPS-03)	2	2	274,000	288,000
S162	Sweeper (BPS-03)	3	3	412,000	433,000
A012	TOTAL ALLOWANCES			<u>4,961,000</u>	<u>6,753,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KD5000	Govt. Degree College Dassu Kohistan				
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,959,000</u>	<u>6,306,000</u>	<u>8,440,000</u>
A01202	House Rent Allowance		664,000	932,000	932,000
A01203	Conveyance Allowance		711,000	713,000	747,000
A01207	Washing Allowance		17,000	164,000	168,000
A01208	Dress Allowance		17,000	164,000	168,000
A0120D	Integrated Allowance		10,000	101,000	108,000
A01217	Medical Allowance		445,000	426,000	468,000
A0121T	Adhoc Relief Allowance 2013		99,000	67,000	104,000
A01224	Entertainment Allowance		6,000	1,000	7,000
A0122C	Adhoc Relief Allowance - 2015		66,000	44,000	70,000
A0122M	Adhoc Relief Allowance 2016		449,000	376,000	472,000
A0122Y	Ad-hoc Relief Allowance 2017		629,000	537,000	661,000
A01233	Unattractive Area Allowance		<u>263,000</u>	<u>397,000</u>	<u>277,000</u>
001	Unattractive Area Allowance		263,000	397,000	277,000
A01238	Charge allowance		7,000	3,000	8,000
A01239	Special allowance			171,000	
A0123G	Ad-hoc Relief Allowance-2018		629,000	537,000	661,000
A0123P	Ad-hoc Relief Allowance 2019		426,000	397,000	448,000
A0124F	Adhoc Relief Allowance-2021			537,000	537,000
A0124H	Special Allowance-2021			84,000	84,000
A0124L	Weather Allowance			190,000	190,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,782,000
A01250	Incentive Allowance		<u>486,000</u>	<u>460,000</u>	<u>511,000</u>
001	Incentive Allowance		486,000	460,000	511,000
A01270	Other		<u>35,000</u>	<u>5,000</u>	<u>37,000</u>
001	Others		35,000	5,000	37,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>447,000</u>	<u>435,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>15,000</u>	<u>2,000</u>
001	Medical Charges		1,000	15,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			431,000	431,000
A03	TOTAL OPERATING EXPENSES		<u>381,000</u>	<u>659,000</u>	<u>426,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KD5000	Govt. Degree College Dassu Kohistan				
A032	TOTAL COMMUNICATIONS		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A033	TOTAL UTILITIES		<u>1,000</u>		
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>300,000</u>	<u>499,000</u>	<u>335,000</u>
A03805	Travelling Allowance		<u>300,000</u>	<u>489,000</u>	<u>330,000</u>
001	Travelling Allowance		300,000	489,000	330,000
A03808	Conveyance Charges			<u>10,000</u>	<u>5,000</u>
001	Conveyance Charges				5,000
A039	TOTAL GENERAL		<u>75,000</u>	<u>155,000</u>	<u>85,000</u>
A03901	Stationery		<u>11,000</u>	<u>22,000</u>	<u>13,000</u>
001	Stationery		11,000	22,000	13,000
A03902	Printing and Publication		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
001	Printing and publication		15,000	30,000	17,000
A03905	Newspapers Periodicals and Books		5,000	15,000	6,000
A03970	Others		<u>44,000</u>	<u>88,000</u>	<u>49,000</u>
001	Others		44,000	88,000	49,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,200,000</u>	<u>1,000</u>	<u>1,320,000</u>
A041	TOTAL PENSION		<u>1,200,000</u>	<u>1,000</u>	<u>1,320,000</u>
A04114	Superannuation Encashment of L.P.R		1,200,000	1,000	1,320,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,200,000</u>	<u>1,000</u>	<u>1,320,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,200,000</u>	<u>1,000</u>	<u>1,320,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,200,000</u>	<u>1,000</u>	<u>1,320,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,000	1,320,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KD5000	Govt. Degree College Dassu Kohistan				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>61,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>31,000</u>	<u>18,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>31,000</u>	<u>18,000</u>
001	Machinery and Equipment		16,000	31,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	30,000	17,000
Govt. Degree College Dassu Kohistan			19,081,000	12,842,000	24,034,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4035	Government Post Graduate College (Male)				
	No.1 Abbottbad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>189,011,000</u>	<u>244,417,000</u>	<u>258,843,000</u>
A011	TOTAL PAY	<u>233</u>	<u>254</u>	<u>123,276,000</u>	<u>118,190,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>147</u>	<u>153</u>	<u>102,166,000</u>	<u>100,889,000</u>
A01101	Total Basic Pay Of Officer	<u>147</u>	<u>153</u>	<u>101,720,000</u>	<u>100,501,000</u>
S680	Senior Professor (BPS-21)	1	1	2,474,000	2,598,000
P082	Professor (BPS-20)	7	7	14,428,000	15,150,000
A160	Associate Professor (BPS-19)	27	27	16,789,000	17,629,000
D785	Deputy Chief Librarian (BPS-19)	1	1	747,000	785,000
A130	Assistant Professor (BPS-18)	46	46	31,508,000	33,084,000
L028	Lecturer (BPS-17)	47	47	26,466,000	27,790,000
L033	Librarian (BPS-17)	1	1	1,120,000	1,176,000
L122	Lecturer (Health & Physical Education) (BPS-17)	2	2	1,617,000	1,698,000
L171	lecturer (BS) (BPS-17)	8	8	2,917,000	3,063,000
S166	Superintendent (BPS-17)	1	1	777,000	816,000
A057	Assistant (BPS-16)	1	3	519,000	999,000
C246	Computer Operator-Cum-Office Assistant (BPS-16)		4		908,000
D015	Demonstrator (BPS-16)	3	3	1,761,000	1,850,000
L147	Laboratory Superintendent Assistant (BPS-16)	2	2	597,000	627,000
A01102	Personal pay			446,000	388,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>86</u>	<u>101</u>	<u>21,110,000</u>	<u>17,301,000</u>
A01151	Total Basic Pay Other Staff	<u>86</u>	<u>101</u>	<u>21,064,000</u>	<u>17,257,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	4	4	2,834,000	2,976,000
S035	Senior Clerk (BPS-14)	2	2	850,000	893,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
AD4035	Government Post Graduate College (Male)						
	No.1 Abbottbad						
J013	Junior Clerk	(BPS-11)	8	8	1,724,000	1,811,000	
H292	Hostel Warden	(BPS-09)	1	1	180,000	189,000	
P022	Pesh Imam	(BPS-09)	1	1	393,000	413,000	
S049	Senior Laboratory Assistant	(BPS-09)	4	4	1,202,000	1,263,000	
L001	Laboratory Assistant	(BPS-07)	5	5	1,227,000	1,289,000	
L036	Library Clerk	(BPS-07)	2	2	660,000	693,000	
S127	Store Keeper	(BPS-07)	1	1	425,000	447,000	
D112	Driver	(BPS-06)	2	2	506,000	532,000	
B006	Behishti	(BPS-03)	2	2	369,000	388,000	
B013	Bearer	(BPS-03)	5	5	938,000	985,000	
C057	Chowkidar	(BPS-03)	6	10	1,089,000	1,606,000	
C095	Cook	(BPS-03)	6	6	1,152,000	1,210,000	
G004	Gasman	(BPS-03)	1	1	208,000	219,000	
L002	Laboratory Attendant	(BPS-03)	18	22	3,753,000	4,403,000	
M010	Mali	(BPS-03)	4	7	821,000	1,209,000	
N005	Naib Qasid	(BPS-03)	6	10	1,211,000	1,734,000	
S162	Sweeper	(BPS-03)	7	7	1,254,000	1,317,000	
T049	Tubewell Operator	(BPS-03)	1	1	268,000	282,000	
A01152	Personal pay				46,000	44,000	49,000
A012	TOTAL ALLOWANCES				<u>65,735,000</u>	<u>126,227,000</u>	<u>126,293,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>65,370,000</u>	<u>113,747,000</u>	<u>113,541,000</u>
A01201	Senior Post Allowance				90,000	75,000	95,000
A01202	House Rent Allowance				8,958,000	14,913,000	16,201,000
A01203	Conveyance Allowance				7,263,000	9,108,000	8,309,000
A01207	Washing Allowance				54,000	723,000	876,000
A01208	Dress Allowance				54,000	723,000	876,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4035	Government Post Graduate College (Male)				
	No.1 Abbottbad				
A0120D	Integrated Allowance		35,000	431,000	526,000
A0120E	Housing Subsidy Allowance		1,259,000	1,298,000	1,322,000
A01216	Qualification Allowance			3,000	3,000
A01217	Medical Allowance		5,307,000	5,345,000	5,925,000
A0121T	Adhoc Relief Allowance 2013		2,084,000	2,152,000	2,189,000
A01224	Entertainment Allowance		176,000	189,000	185,000
A0122C	Adhoc Relief Allowance - 2015		1,403,000	1,447,000	1,474,000
A0122M	Adhoc Relief Allowance 2016		8,646,000	8,726,000	9,389,000
A0122N	Special Conveyance Allowance to Disbalded Employees		180,000	180,000	189,000
A0122Y	Ad-hoc Relief Allowance 2017		11,081,000	11,791,000	11,946,000
A01238	Charge allowance		7,000	8,000	8,000
A01239	Special allowance			1,697,000	
A0123G	Ad-hoc Relief Allowance-2018		11,081,000	11,791,000	11,946,000
A0123P	Ad-hoc Relief Allowance 2019		5,942,000	9,252,000	6,550,000
A0124F	Adhoc Relief Allowance-2021			11,775,000	12,085,000
A0124H	Special Allowance-2021			662,000	1,544,000
A0124L	Weather Allowance			260,000	260,000
A0124N	Disparity Reduction Allowance 2022- 15%				19,803,000
A01250	Incentive Allowance		<u>2,000</u>	<u>12,000</u>	<u>3,000</u>
001	Incentive Allowance		2,000	12,000	3,000
A01267	Warden/ Boarding House Allowance		1,000		2,000
A01270	Other		<u>1,747,000</u>	<u>21,186,000</u>	<u>1,835,000</u>
001	Others		1,747,000	21,186,000	1,835,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>365,000</u>	<u>12,480,000</u>	<u>12,752,000</u>
A01274	Medical Charges		<u>293,000</u>	<u>1,000</u>	<u>308,000</u>
001	Medical Charges		293,000	1,000	308,000
A01278	Leave Salary		<u>72,000</u>	<u>111,000</u>	<u>76,000</u>
001	Leave Salary		72,000	111,000	76,000
A01289	Teaching Allowance			12,368,000	12,368,000
A03	TOTAL OPERATING EXPENSES		<u>2,241,000</u>	<u>4,514,000</u>	<u>3,448,000</u>
A032	TOTAL COMMUNICATIONS		<u>80,000</u>	<u>320,000</u>	<u>88,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4035	Government Post Graduate College (Male)				
	No.1 Abbottbad				
A03201	Postage and Telegraph		20,000	20,000	22,000
A03202	Telephone and Trunk Call		60,000	300,000	66,000
A033	TOTAL UTILITIES		<u>1,290,000</u>	<u>2,400,000</u>	<u>2,400,000</u>
A03301	Gas		590,000	1,400,000	1,400,000
A03303	Electricity		<u>700,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001	Electricity		700,000	1,000,000	1,000,000
A036	TOTAL MOTOR VEHICLES		<u>300,000</u>		<u>330,000</u>
A03603	Registration		300,000		330,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>350,000</u>	<u>1,500,000</u>	<u>385,000</u>
A03805	Travelling Allowance		<u>350,000</u>	<u>1,500,000</u>	<u>385,000</u>
001	Travelling Allowance		350,000	1,500,000	385,000
A039	TOTAL GENERAL		<u>221,000</u>	<u>294,000</u>	<u>245,000</u>
A03901	Stationery		<u>75,000</u>	<u>56,000</u>	<u>83,000</u>
001	Stationery		75,000	56,000	83,000
A03902	Printing and Publication		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Printing and publication		20,000	20,000	22,000
A03905	Newspapers Periodicals and Books		11,000	8,000	13,000
A03907	Advertising & Publicity		<u>75,000</u>	<u>160,000</u>	<u>83,000</u>
001	Advertising and Publicity		75,000	160,000	83,000
A03970	Others		<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001	Others		40,000	50,000	44,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>2,500,000</u>	<u>6,500,000</u>	<u>2,750,000</u>
A041	TOTAL PENSION		<u>2,500,000</u>	<u>6,500,000</u>	<u>2,750,000</u>
A04114	Superannuation Encashment of L.P.R		2,500,000	6,500,000	2,750,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4035	Government Post Graduate College (Male)				
	No.1 Abbottbad				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,500,000</u>	<u>2,000</u>	<u>1,650,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,500,000</u>	<u>2,000</u>	<u>1,650,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,500,000</u>	<u>2,000</u>	<u>1,650,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,500,000	2,000	1,650,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>77,000</u>	<u>83,000</u>	<u>85,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>39,000</u>	<u>45,000</u>	<u>43,000</u>
A13101	Machinery and Equipment		<u>39,000</u>	<u>45,000</u>	<u>43,000</u>
001	Machinery and Equipment		39,000	45,000	43,000
A132	TOTAL FURNITURE AND FIXTURE		<u>38,000</u>	<u>38,000</u>	<u>42,000</u>
A13201	Furniture and Fixture		38,000	38,000	42,000
Government Post Graduate College (Male)			195,329,000	255,516,000	266,776,000
No.1 Abbottbad					

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4036	Government Postgraduate College Mandian Abbottbad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>78,213,000</u>	<u>102,482,000</u>	<u>120,391,000</u>
A011	TOTAL PAY	109	153	<u>53,304,000</u>	<u>62,167,000</u>
A011-1	TOTAL PAY OF OFFICERS	84	88	<u>47,126,000</u>	<u>50,395,000</u>
A01101	Total Basic Pay Of Officer	84	88	<u>46,915,000</u>	<u>50,173,000</u>
S680	Senior Professor (BPS-21)	1	1	2,136,000	2,243,000
P082	Professor (BPS-20)	4	4	4,271,000	4,485,000
A160	Associate Professor (BPS-19)	10	10	5,636,000	5,918,000
A130	Assistant Professor (BPS-18)	17	17	8,651,000	9,084,000
S587	Senior Librarian (BPS-18)	1	1	533,000	560,000
L028	Lecturer (BPS-17)	16	16	12,200,000	12,810,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	1,002,000	1,053,000
L171	lecturer (BS) (BPS-17)	32	32	11,666,000	12,250,000
A057	Assistant (BPS-16)	1	3	494,000	973,000
C246	Computer Operator-Cum-Office Assistant (BPS-16)		2		454,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	326,000	343,000
A01102	Personal pay			211,000	222,000
A011-2	TOTAL PAY OF OTHER STAFF	25	65	<u>6,178,000</u>	<u>11,772,000</u>
A01151	Total Basic Pay Other Staff	25	65	<u>6,168,000</u>	<u>11,761,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	773,000	812,000
S035	Senior Clerk (BPS-14)	1	5	408,000	1,158,000
J013	Junior Clerk (BPS-11)	1	9	323,000	1,547,000
P022	Pesh Imam (BPS-09)	1	1	237,000	249,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
AD4036	Government Postgraduate College Mandian Abbottbad						
S049	Senior Laboratory Assistant	(BPS-09)	1	1	350,000		368,000
L001	Laboratory Assistant	(BPS-07)	2	7	699,000		1,394,000
D112	Driver	(BPS-06)	1	3	161,000		425,000
B006	Behishti	(BPS-03)	1	1	142,000		150,000
B013	Bearer	(BPS-03)	1	2	172,000		297,000
C057	Chowkidar	(BPS-03)	2	6	305,000		783,000
C095	Cook	(BPS-03)	2	2	369,000		388,000
E024	Electrician-Cum-Operator	(BPS-03)		1			116,000
L002	Laboratory Attendant	(BPS-03)	4	10	738,000		1,467,000
L035	Library Attendant	(BPS-03)		1			116,000
M010	Mali	(BPS-03)	2	4	484,000		740,000
N005	Naib Qasid	(BPS-03)	2	4	389,000		640,000
S162	Sweeper	(BPS-03)	2	6	338,000		817,000
T049	Tubewell Operator	(BPS-03)	1	1	280,000		294,000
A01152	Personal pay				10,000		11,000
A012	TOTAL ALLOWANCES				24,909,000	59,447,000	58,224,000
A012-1	TOTAL REGULAR ALLOWANCES				24,668,000	54,660,000	53,185,000
A01201	Senior Post Allowance				28,000	42,000	30,000
A01202	House Rent Allowance				3,392,000	5,939,000	8,729,000
A01203	Conveyance Allowance				2,126,000	6,650,000	3,497,000
A01207	Washing Allowance				12,000	193,000	492,000
A01208	Dress Allowance				10,000	193,000	492,000
A0120D	Integrated Allowance				11,000	106,000	296,000
A01217	Medical Allowance				2,284,000	1,877,000	3,174,000
A0121T	Adhoc Relief Allowance 2013				621,000	711,000	653,000
A01224	Entertainment Allowance				53,000	77,000	56,000
A0122C	Adhoc Relief Allowance - 2015				424,000	483,000	446,000
A0122M	Adhoc Relief Allowance 2016				3,640,000	2,890,000	4,440,000
A0122Y	Ad-hoc Relief Allowance 2017				4,617,000	4,267,000	5,466,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4036	Government Postgraduate College Mandian Abbottbad				
A01233	Unattractive Area Allowance			<u>15,000</u>	<u>15,000</u>
001	Unattractive Area Allowance				15,000
A01238	Charge allowance		5,000	8,000	6,000
A01239	Special allowance			500,000	
A0123G	Ad-hoc Relief Allowance-2018		4,617,000	4,267,000	5,466,000
A0123P	Ad-hoc Relief Allowance 2019		2,439,000	21,193,000	3,179,000
A0124F	Adhoc Relief Allowance-2021			4,261,000	4,879,000
A0124H	Special Allowance-2021			246,000	2,094,000
A0124L	Weather Allowance			77,000	77,000
A0124N	Disparity Reduction Allowance 2022- 15%				9,288,000
A01250	Incentive Allowance		<u>6,000</u>	<u>2,000</u>	<u>7,000</u>
001	Incentive Allowance		6,000	2,000	7,000
A01270	Other		<u>383,000</u>	<u>663,000</u>	<u>403,000</u>
001	Others		383,000	663,000	403,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>241,000</u>	<u>4,787,000</u>	<u>5,039,000</u>
A01274	Medical Charges		<u>131,000</u>	<u>1,000</u>	<u>138,000</u>
001	Medical Charges		131,000	1,000	138,000
A01278	Leave Salary		<u>110,000</u>	<u>1,000</u>	<u>116,000</u>
001	Leave Salary		110,000	1,000	116,000
A01289	Teaching Allowance			4,785,000	4,785,000
A03	TOTAL OPERATING EXPENSES		<u>802,000</u>	<u>2,551,000</u>	<u>1,540,000</u>
A032	TOTAL COMMUNICATIONS		<u>46,000</u>	<u>108,000</u>	<u>51,000</u>
A03201	Postage and Telegraph		6,000	3,000	7,000
A03202	Telephone and Trunk Call		40,000	105,000	44,000
A033	TOTAL UTILITIES		<u>440,000</u>	<u>1,140,000</u>	<u>1,140,000</u>
A03301	Gas		90,000	240,000	240,000
A03303	Electricity		<u>350,000</u>	<u>900,000</u>	<u>900,000</u>
001	Electricity		350,000	900,000	900,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4036	Government Postgraduate College Mandian Abbottbad				
A038	TOTAL TRAVEL & TRANSPORTATION		158,000	773,000	174,000
A03805	Travelling Allowance		150,000	761,000	165,000
001	Travelling Allowance		150,000	761,000	165,000
A03808	Conveyance Charges		8,000	12,000	9,000
001	Conveyance Charges		8,000	12,000	9,000
A039	TOTAL GENERAL		158,000	530,000	175,000
A03901	Stationery		30,000	100,000	33,000
001	Stationery		30,000	100,000	33,000
A03902	Printing and Publication		10,000	38,000	11,000
001	Printing and publication		10,000	38,000	11,000
A03905	Newspapers Periodicals and Books		8,000	12,000	9,000
A03907	Advertising & Publicity		100,000	350,000	111,000
001	Advertising and Publicity		100,000	350,000	111,000
A03970	Others		10,000	30,000	11,000
001	Others		10,000	30,000	11,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		1,600,000	1,965,000	1,760,000
A041	TOTAL PENSION		1,600,000	1,965,000	1,760,000
A04114	Superannuation Encashment of L.P.R		1,600,000	1,965,000	1,760,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		1,000	2,000	2,000
A052	TOTAL GRANTS-DOMESTIC		1,000	2,000	2,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	2,000	2,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		23,000	70,000	27,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4036	Government Postgraduate College Mandian Abbottbad				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>12,000</u>	<u>30,000</u>	<u>14,000</u>
A13101	Machinery and Equipment		<u>12,000</u>	<u>30,000</u>	<u>14,000</u>
001	Machinery and Equipment		12,000	30,000	14,000
A132	TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>40,000</u>	<u>13,000</u>
A13201	Furniture and Fixture		11,000	40,000	13,000
Government Postgraduate College Mandian Abbottbad			80,639,000	107,070,000	123,720,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4037	Government Degree College Havelian, Abbottbad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>60,524,000</u>	<u>65,778,000</u>	<u>78,314,000</u>
A011	TOTAL PAY	82	82	<u>39,345,000</u>	<u>41,322,000</u>
A011-1	TOTAL PAY OF OFFICERS	53	53	<u>32,232,000</u>	<u>33,849,000</u>
A01101	Total Basic Pay Of Officer	53	53	<u>32,218,000</u>	<u>33,834,000</u>
P082	Professor (BPS-20)	2	2	1,611,000	1,692,000
A160	Associate Professor (BPS-19)	8	8	5,907,000	6,203,000
A130	Assistant Professor (BPS-18)	11	11	9,024,000	9,476,000
S587	Senior Librarian (BPS-18)	1	1	516,000	542,000
L028	Lecturer (BPS-17)	9	9	6,966,000	7,315,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	514,000	540,000
L171	lecturer (BS) (BPS-17)	19	19	6,929,000	7,276,000
A057	Assistant (BPS-16)	1	1	425,000	447,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	326,000	343,000
A01102	Personal pay			14,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF	29	29	<u>7,113,000</u>	<u>7,473,000</u>
A01151	Total Basic Pay Other Staff	29	29	<u>7,113,000</u>	<u>7,473,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	893,000	938,000
S035	Senior Clerk (BPS-14)	1	1	339,000	356,000
J013	Junior Clerk (BPS-11)	2	2	471,000	495,000
S049	Senior Laboratory Assistant (BPS-09)	2	2	725,000	762,000
L001	Laboratory Assistant (BPS-07)	3	3	1,080,000	1,134,000
D112	Driver (BPS-06)	1	1	339,000	356,000
B006	Behishiti (BPS-03)	1	1	147,000	155,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
AD4037	Government Degree College Havelian, Abbottbad						
B013	Bearer	(BPS-03)	1	1	140,000	147,000	
C057	Chowkidar	(BPS-03)	3	3	528,000	555,000	
C095	Cook	(BPS-03)	1	1	140,000	147,000	
L002	Laboratory Attendant	(BPS-03)	7	7	1,224,000	1,286,000	
M010	Mali	(BPS-03)	1	1	140,000	147,000	
N005	Naib Qasid	(BPS-03)	2	2	369,000	388,000	
S162	Sweeper	(BPS-03)	2	2	438,000	460,000	
T049	Tubewell Operator	(BPS-03)	1	1	140,000	147,000	
A012	TOTAL ALLOWANCES		<u>21,179,000</u>			<u>33,098,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>21,156,000</u>			<u>29,817,000</u>	
A01201	Senior Post Allowance		15,000			18,000	
A01202	House Rent Allowance		2,876,000			4,286,000	
A01203	Conveyance Allowance		2,071,000			6,753,000	
A01207	Washing Allowance		12,000			243,000	
A01208	Dress Allowance		10,000			241,000	
A01209	Special Additional Allowance		1,000			130,000	
A0120D	Integrated Allowance		12,000			144,000	
A01217	Medical Allowance		1,945,000			1,594,000	
A0121T	Adhoc Relief Allowance 2013		621,000			601,000	
A01224	Entertainment Allowance		43,000			56,000	
A0122C	Adhoc Relief Allowance - 2015		444,000			425,000	
A0122M	Adhoc Relief Allowance 2016		3,000,000			2,271,000	
A0122N	Special Conveyance Allowance to Disbalded Employees		78,000			36,000	
A0122Y	Ad-hoc Relief Allowance 2017		3,819,000			3,268,000	
A01238	Charge allowance		7,000			12,000	
A01239	Special allowance					750,000	
A0123G	Ad-hoc Relief Allowance-2018		3,892,000			3,268,000	
A0123P	Ad-hoc Relief Allowance 2019		2,180,000			1,980,000	
A0124F	Adhoc Relief Allowance-2021					3,279,000	
A0124H	Special Allowance-2021					273,000	
A0124L	Weather Allowance					85,000	

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4037	Government Degree College Havelian, Abbottbad				
A0124N	Disparity Reduction Allowance 2022- 15%				6,195,000
A01270	Other		<u>130,000</u>	<u>234,000</u>	<u>137,000</u>
001	Others		130,000	234,000	137,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>23,000</u>	<u>3,281,000</u>	<u>3,088,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Medical Charges		1,000	2,000	2,000
A01278	Leave Salary		<u>22,000</u>	<u>217,000</u>	<u>24,000</u>
001	Leave Salary		22,000	217,000	24,000
A01289	Teaching Allowance			3,062,000	3,062,000
A03	TOTAL OPERATING EXPENSES		<u>787,000</u>	<u>1,565,000</u>	<u>788,000</u>
A032	TOTAL COMMUNICATIONS		<u>76,000</u>	<u>104,000</u>	<u>84,000</u>
A03201	Postage and Telegraph		8,000	14,000	9,000
A03202	Telephone and Trunk Call		68,000	90,000	75,000
A033	TOTAL UTILITIES		<u>500,000</u>	<u>469,000</u>	<u>469,000</u>
A03301	Gas		150,000	82,000	82,000
A03303	Electricity		<u>350,000</u>	<u>387,000</u>	<u>387,000</u>
001	Electricity		350,000	387,000	387,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>120,000</u>	<u>920,000</u>	<u>132,000</u>
A03805	Travelling Allowance		<u>100,000</u>	<u>900,000</u>	<u>110,000</u>
001	Travelling Allowance		100,000	900,000	110,000
A03808	Conveyance Charges		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Conveyance Charges		20,000	20,000	22,000
A039	TOTAL GENERAL		<u>91,000</u>	<u>72,000</u>	<u>103,000</u>
A03901	Stationery		<u>26,000</u>	<u>26,000</u>	<u>29,000</u>
001	Stationery		26,000	26,000	29,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4037	Government Degree College Havelian, Abbottbad				
A03902	Printing and Publication		<u>11,000</u>	<u>15,000</u>	<u>13,000</u>
001	Printing and publication		11,000	15,000	13,000
A03905	Newspapers Periodicals and Books		5,000	16,000	6,000
A03907	Advertising & Publicity		<u>36,000</u>		<u>40,000</u>
001	Advertising and Publicity		36,000		40,000
A03970	Others		<u>13,000</u>	<u>15,000</u>	<u>15,000</u>
001	Others		13,000	15,000	15,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>600,000</u>	<u>2,198,000</u>	<u>660,000</u>
A041	TOTAL PENSION		<u>600,000</u>	<u>2,198,000</u>	<u>660,000</u>
A04114	Superannuation Encashment of L.P.R		600,000	2,198,000	660,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>4,800,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>4,800,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>4,800,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	4,800,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>41,000</u>	<u>41,000</u>	<u>46,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>21,000</u>	<u>21,000</u>	<u>24,000</u>
A13101	Machinery and Equipment		<u>21,000</u>	<u>21,000</u>	<u>24,000</u>
001	Machinery and Equipment		21,000	21,000	24,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13201	Furniture and Fixture		20,000	20,000	22,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4037	Government Degree College Havelian, Abbottbad				
Government Degree College Havelian, Abbottbad			61,953,000	74,382,000	79,810,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4038	Government Degree College Sherwan Abbottabad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>27,504,000</u>	<u>22,984,000</u>	<u>34,736,000</u>
A011	TOTAL PAY	39	39	<u>18,393,000</u>	<u>19,323,000</u>
A011-1	TOTAL PAY OF OFFICERS	19	19	<u>14,281,000</u>	<u>14,998,000</u>
A01101	Total Basic Pay Of Officer	19	19	<u>14,281,000</u>	<u>14,998,000</u>
P082	Professor (BPS-20)	1	1	964,000	1,013,000
A160	Associate Professor (BPS-19)	4	4	1,929,000	2,026,000
A130	Assistant Professor (BPS-18)	6	6	4,889,000	5,134,000
L028	Lecturer (BPS-17)	5	5	4,738,000	4,975,000
L033	Librarian (BPS-17)	1	1	548,000	576,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	974,000	1,023,000
A057	Assistant (BPS-16)	1	1	239,000	251,000
A011-2	TOTAL PAY OF OTHER STAFF	20	20	<u>4,112,000</u>	<u>4,325,000</u>
A01151	Total Basic Pay Other Staff	20	20	<u>4,103,000</u>	<u>4,315,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	332,000	349,000
S035	Senior Clerk (BPS-14)	1	1	375,000	394,000
J013	Junior Clerk (BPS-11)	2	2	394,000	414,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	320,000	336,000
L001	Laboratory Assistant (BPS-07)	1	1	317,000	333,000
D112	Driver (BPS-06)	1	1	126,000	133,000
B006	Behishti (BPS-03)	1	1	118,000	124,000
B013	Bearer (BPS-03)	1	1	126,000	133,000
C057	Chowkidar (BPS-03)	2	2	424,000	446,000
C095	Cook (BPS-03)	1	1	227,000	239,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
AD4038	Government Degree College Sherwan Abbottabad						
L002	Laboratory Attendant	(BPS-03)	3	3	591,000	621,000	
M010	Mali	(BPS-03)	1	1	102,000	108,000	
N005	Naib Qasid	(BPS-03)	2	2	309,000	325,000	
S162	Sweeper	(BPS-03)	2	2	342,000	360,000	
A01152	Personal pay				9,000	13,000	10,000
A012	TOTAL ALLOWANCES				9,111,000	11,419,000	15,413,000
A012-1	TOTAL REGULAR ALLOWANCES				9,109,000	10,464,000	14,555,000
A01202	House Rent Allowance				1,299,000	1,630,000	1,630,000
A01203	Conveyance Allowance				1,239,000	1,056,000	1,301,000
A01207	Washing Allowance				13,000	181,000	168,000
A01208	Dress Allowance				11,000	181,000	168,000
A0120D	Integrated Allowance				11,000	109,000	160,000
A01217	Medical Allowance				712,000	609,000	748,000
A0121T	Adhoc Relief Allowance 2013				256,000	212,000	269,000
A01224	Entertainment Allowance				19,000	15,000	20,000
A0122C	Adhoc Relief Allowance - 2015				173,000	144,000	182,000
A0122M	Adhoc Relief Allowance 2016				988,000	794,000	1,038,000
A0122N	Special Conveyance Allowance to Disabled Employees				36,000	36,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017				1,386,000	1,156,000	1,456,000
A01238	Charge allowance				7,000	8,000	8,000
A01239	Special allowance					424,000	
A0123G	Ad-hoc Relief Allowance-2018				1,386,000	1,156,000	1,456,000
A0123P	Ad-hoc Relief Allowance 2019				882,000	756,000	927,000
A0124F	Adhoc Relief Allowance-2021					1,122,000	1,122,000
A0124H	Special Allowance-2021					181,000	181,000
A0124L	Weather Allowance					60,000	60,000
A0124N	Disparity Reduction Allowance 2022- 15%						2,896,000
A01250	Incentive Allowance				541,000	464,000	569,000
001	Incentive Allowance				541,000	464,000	569,000
A01270	Other				150,000	170,000	158,000
001	Others				150,000	170,000	158,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4038	Government Degree College Sherwan Abbottabad				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>955,000</u>	<u>858,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>100,000</u>	<u>2,000</u>
001	Leave Salary		1,000	100,000	2,000
A01289	Teaching Allowance			854,000	854,000
A03	TOTAL OPERATING EXPENSES		<u>261,000</u>	<u>501,000</u>	<u>303,000</u>
A032	TOTAL COMMUNICATIONS		<u>47,000</u>	<u>77,000</u>	<u>52,000</u>
A03201	Postage and Telegraph		7,000	12,000	8,000
A03202	Telephone and Trunk Call		40,000	65,000	44,000
A033	TOTAL UTILITIES		<u>91,000</u>	<u>113,000</u>	<u>112,000</u>
A03303	Electricity		<u>90,000</u>	<u>112,000</u>	<u>112,000</u>
001	Electricity		90,000	112,000	112,000
A03304	Hot and Cold Weather Charges		1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>73,000</u>	<u>215,000</u>	<u>81,000</u>
A03805	Travelling Allowance		<u>69,000</u>	<u>215,000</u>	<u>76,000</u>
001	Travelling Allowance		69,000	215,000	76,000
A03808	Conveyance Charges		<u>4,000</u>		<u>5,000</u>
001	Conveyance Charges		4,000		5,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>96,000</u>	<u>58,000</u>
A03901	Stationery		<u>15,000</u>	<u>47,000</u>	<u>17,000</u>
001	Stationery		15,000	47,000	17,000
A03902	Printing and Publication		<u>3,000</u>	<u>6,000</u>	<u>4,000</u>
001	Printing and publication		3,000	6,000	4,000
A03905	Newspapers Periodicals and Books		5,000	8,000	6,000
A03907	Advertising & Publicity		<u>22,000</u>	<u>25,000</u>	<u>25,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4038	Government Degree College Sherwan Abbottabad				
001	Advertising and Publicity		22,000	25,000	25,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>6,000</u>
001	Others		5,000	10,000	6,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,200,000</u>	<u>850,000</u>	<u>1,320,000</u>
A041	TOTAL PENSION		<u>1,200,000</u>	<u>850,000</u>	<u>1,320,000</u>
A04114	Superannuation Encashment of L.P.R		1,200,000	850,000	1,320,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>25,000</u>	<u>25,000</u>	<u>29,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>13,000</u>	<u>13,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>13,000</u>	<u>13,000</u>	<u>15,000</u>
001	Machinery and Equipment		13,000	13,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>12,000</u>	<u>12,000</u>	<u>14,000</u>
A13201	Furniture and Fixture		12,000	12,000	14,000
Government Degree College Sherwan Abbottabad			28,991,000	24,362,000	36,390,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4039	Government Girls Degree College No.1 Abbottabad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>103,860,000</u>	<u>120,841,000</u>	<u>147,369,000</u>
A011	TOTAL PAY	<u>141</u>	<u>166</u>	<u>66,393,000</u>	<u>73,167,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>89</u>	<u>90</u>	<u>54,984,000</u>	<u>57,998,000</u>
A01101	Total Basic Pay Of Officer	<u>89</u>	<u>90</u>	<u>54,984,000</u>	<u>57,966,000</u>
S680	Senior Professor (BPS-21)	1	1	1,785,000	1,875,000
P082	Professor (BPS-20)	5	5	3,570,000	3,749,000
A160	Associate Professor (BPS-19)	17	17	8,880,000	9,324,000
D785	Deputy Chief Librarian (BPS-19)	1	1	894,000	939,000
A130	Assistant Professor (BPS-18)	26	26	18,468,000	19,392,000
L028	Lecturer (BPS-17)	23	23	14,561,000	15,290,000
L033	Librarian (BPS-17)	1	1	911,000	957,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	689,000	724,000
L171	lecturer (BS) (BPS-17)	10	10	3,648,000	3,831,000
S166	Superintendent (BPS-17)	1	1	584,000	614,000
A057	Assistant (BPS-16)	1	1	460,000	483,000
C246	Computer Operator-Cum-Office Assistant (BPS-16)		1		227,000
D015	Demonstrator (BPS-16)	1	1	278,000	292,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	256,000	269,000
A01102	Personal pay				32,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>52</u>	<u>76</u>	<u>11,409,000</u>	<u>15,169,000</u>
A01151	Total Basic Pay Other Staff	<u>52</u>	<u>76</u>	<u>11,405,000</u>	<u>15,164,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	2	2	1,448,000	1,521,000
S035	Senior Clerk (BPS-14)	2	6	827,000	1,598,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
AD4039	Government Girls Degree College No.1 Abbottabad						
J013	Junior Clerk	(BPS-11)	4	8	1,091,000	1,750,000	
H062	Hostel Superintendent	(BPS-09)	1	1	370,000	389,000	
S049	Senior Laboratory Assistant	(BPS-09)	2	2	506,000	532,000	
L001	Laboratory Assistant	(BPS-07)	4	4	998,000	1,048,000	
L036	Library Clerk	(BPS-07)	1	1	170,000	179,000	
D112	Driver	(BPS-06)	2	2	357,000	375,000	
B006	Behishti	(BPS-03)	2	2	425,000	447,000	
B013	Bearer	(BPS-03)	4	8	722,000	1,221,000	
C057	Chowkidar	(BPS-03)	5	9	962,000	1,473,000	
C095	Cook	(BPS-03)	2	4	298,000	544,000	
L002	Laboratory Attendant	(BPS-03)	12	12	1,791,000	1,881,000	
M010	Mali	(BPS-03)	2	2	286,000	301,000	
N005	Naib Qasid	(BPS-03)	4	6	719,000	986,000	
S162	Sweeper	(BPS-03)	3	6	435,000	803,000	
T049	Tubewell Operator	(BPS-03)		1		116,000	
A01152	Personal pay				4,000	5,000	
A012	TOTAL ALLOWANCES				<u>37,467,000</u>	<u>57,673,000</u>	<u>74,202,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>37,093,000</u>	<u>50,583,000</u>	<u>67,018,000</u>
A01201	Senior Post Allowance				48,000	58,000	51,000
A01202	House Rent Allowance				5,414,000	8,696,000	10,231,000
A01203	Conveyance Allowance				4,221,000	5,533,000	5,110,000
A01207	Washing Allowance				22,000	467,000	624,000
A01208	Dress Allowance				18,000	467,000	624,000
A0120D	Integrated Allowance				17,000	279,000	376,000
A0120E	Housing Subsidy Allowance				1,049,000	848,000	1,102,000
A0120X	Adhoc Allowance - 2010					34,000	34,000
A01216	Qualification Allowance					10,000	10,000
A01217	Medical Allowance				3,075,000	2,942,000	3,675,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4039	Government Girls Degree College No.1 Abbottabad				
A0121T	Adhoc Relief Allowance 2013		1,025,000	1,006,000	1,077,000
A01224	Entertainment Allowance		90,000	99,000	95,000
A0122C	Adhoc Relief Allowance - 2015		695,000	691,000	730,000
A0122M	Adhoc Relief Allowance 2016		4,580,000	4,294,000	5,150,000
A0122N	Special Conveyance Allowance to Disabled Employees		6,000		7,000
A0122Y	Ad-hoc Relief Allowance 2017		6,340,000	6,331,000	6,998,000
A01238	Charge allowance		7,000	8,000	8,000
A01239	Special allowance			1,176,000	
A0123G	Ad-hoc Relief Allowance-2018		6,340,000	6,331,000	6,998,000
A0123P	Ad-hoc Relief Allowance 2019		3,478,000	3,459,000	3,993,000
A0124F	Adhoc Relief Allowance-2021			6,293,000	6,634,000
A0124H	Special Allowance-2021			617,000	1,667,000
A0124L	Weather Allowance			154,000	154,000
A0124N	Disparity Reduction Allowance 2022- 15%				10,968,000
A01270	Other		<u>668,000</u>	<u>790,000</u>	<u>702,000</u>
001	Others		668,000	790,000	702,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>374,000</u>	<u>7,090,000</u>	<u>7,184,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>373,000</u>	<u>299,000</u>	<u>392,000</u>
001	Leave Salary		373,000	299,000	392,000
A01289	Teaching Allowance			6,790,000	6,790,000
A03	TOTAL OPERATING EXPENSES		<u>1,220,000</u>	<u>2,135,000</u>	<u>1,666,000</u>
A032	TOTAL COMMUNICATIONS		<u>56,000</u>	<u>126,000</u>	<u>63,000</u>
A03201	Postage and Telegraph		11,000	24,000	13,000
A03202	Telephone and Trunk Call		45,000	102,000	50,000
A033	TOTAL UTILITIES		<u>887,000</u>	<u>1,296,000</u>	<u>1,296,000</u>
A03301	Gas		187,000	662,000	662,000
A03303	Electricity		<u>700,000</u>	<u>634,000</u>	<u>634,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4039	Government Girls Degree College No.1 Abbottabad				
001	Electricity		700,000	634,000	634,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>150,000</u>	<u>499,000</u>	<u>165,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>499,000</u>	<u>165,000</u>
001	Travelling Allowance		150,000	499,000	165,000
A039	TOTAL GENERAL		<u>127,000</u>	<u>214,000</u>	<u>142,000</u>
A03901	Stationery		<u>38,000</u>	<u>79,000</u>	<u>42,000</u>
001	Stationery		38,000	79,000	42,000
A03902	Printing and Publication		<u>15,000</u>	<u>42,000</u>	<u>17,000</u>
001	Printing and publication		15,000	42,000	17,000
A03905	Newspapers Periodicals and Books		11,000	14,000	13,000
A03907	Advertising & Publicity		<u>38,000</u>	<u>20,000</u>	<u>42,000</u>
001	Advertising and Publicity		38,000	20,000	42,000
A03970	Others		<u>25,000</u>	<u>59,000</u>	<u>28,000</u>
001	Others		25,000	59,000	28,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>2,443,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>2,443,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	2,443,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>39,000</u>	<u>40,000</u>	<u>43,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4039	Government Girls Degree College No.1 Abbottabad				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Machinery and Equipment		20,000	20,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>19,000</u>	<u>20,000</u>	<u>21,000</u>
A13201	Furniture and Fixture		19,000	20,000	21,000
Government Girls Degree College No.1 Abbottabad			105,121,000	125,461,000	149,082,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4040	Government Girls Degree College Mandian Abbottbad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>58,654,000</u>	<u>52,796,000</u>	<u>93,317,000</u>
A011	TOTAL PAY	92	135	<u>42,259,000</u>	<u>50,352,000</u>
A011-1	TOTAL PAY OF OFFICERS	64	68	<u>36,823,000</u>	<u>39,715,000</u>
A01101	Total Basic Pay Of Officer	64	68	<u>36,823,000</u>	<u>39,715,000</u>
S680	Senior Professor (BPS-21)	1	1	2,576,000	2,705,000
P082	Professor (BPS-20)	4	4	2,576,000	2,705,000
A160	Associate Professor (BPS-19)	9	9	5,787,000	6,077,000
D785	Deputy Chief Librarian (BPS-19)	1	1	542,000	570,000
A130	Assistant Professor (BPS-18)	10	10	6,387,000	6,707,000
L028	Lecturer (BPS-17)	7	7	7,002,000	7,353,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	542,000	570,000
L171	lecturer (BS) (BPS-17)	30	30	10,939,000	11,486,000
S166	Superintendent (BPS-17)		1		365,000
A057	Assistant (BPS-16)	1	1	472,000	496,000
C246	Computer Operator-Cum-Office Assistant (BPS-16)		3		681,000
A011-2	TOTAL PAY OF OTHER STAFF	28	67	<u>5,436,000</u>	<u>10,637,000</u>
A01151	Total Basic Pay Other Staff	28	67	<u>5,436,000</u>	<u>10,637,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	1,221,000	1,283,000
S035	Senior Clerk (BPS-14)	1	3	366,000	750,000
J013	Junior Clerk (BPS-11)	1	5	165,000	778,000
H062	Hostel Superintendent (BPS-09)	1	1	209,000	220,000
H292	Hostel Warden (BPS-09)		3		424,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
AD4040	Government Girls Degree College Mandian Abbottbad						
S049	Senior Laboratory Assistant	(BPS-09)	1	1	507,000	533,000	
L001	Laboratory Assistant	(BPS-07)	2	5	422,000	840,000	
D112	Driver	(BPS-06)	1	2	142,000	278,000	
B006	Behishti	(BPS-03)	1	1	138,000	145,000	
B013	Bearer	(BPS-03)	2	6	250,000	725,000	
C002	Caller	(BPS-03)	1	1	203,000	214,000	
C057	Chowkidar	(BPS-03)	2	6	273,000	749,000	
C095	Cook	(BPS-03)	1	6	140,000	724,000	
L002	Laboratory Attendant	(BPS-03)	7	7	693,000	728,000	
L035	Library Attendant	(BPS-03)	1	1	122,000	129,000	
M010	Mali	(BPS-03)	1	5	112,000	580,000	
N005	Naib Qasid	(BPS-03)	2	7	210,000	798,000	
S162	Sweeper	(BPS-03)	2	6	263,000	739,000	
A012	TOTAL ALLOWANCES		<u>16,395,000</u>			<u>24,991,000</u>	<u>42,965,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>16,393,000</u>			<u>21,997,000</u>	<u>39,969,000</u>
A01201	Senior Post Allowance				33,000	15,000	35,000
A01202	House Rent Allowance				2,612,000	4,171,000	6,696,000
A01203	Conveyance Allowance				1,879,000	2,294,000	3,138,000
A01207	Washing Allowance				18,000	250,000	576,000
A01208	Dress Allowance				13,000	251,000	576,000
A0120D	Integrated Allowance				15,000	150,000	347,000
A01217	Medical Allowance				1,403,000	1,353,000	2,240,000
A0121T	Adhoc Relief Allowance 2013				714,000	463,000	750,000
A01224	Entertainment Allowance				69,000	56,000	73,000
A0122C	Adhoc Relief Allowance - 2015				487,000	316,000	512,000
A0122M	Adhoc Relief Allowance 2016				2,045,000	1,885,000	2,744,000
A0122Y	Ad-hoc Relief Allowance 2017				2,765,000	2,781,000	3,500,000
A01238	Charge allowance				10,000	8,000	11,000
A01239	Special allowance					550,000	
A0123G	Ad-hoc Relief Allowance-2018				2,770,000	2,781,000	3,505,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4040	Government Girls Degree College Mandian Abbottbad				
A0123P	Ad-hoc Relief Allowance 2019		1,497,000	1,577,000	2,150,000
A0124F	Adhoc Relief Allowance-2021			2,773,000	3,369,000
A0124H	Special Allowance-2021			200,000	2,037,000
A0124L	Weather Allowance			93,000	93,000
A0124N	Disparity Reduction Allowance 2022- 15%				7,550,000
A01250	Incentive Allowance		<u>3,000</u>		<u>4,000</u>
001	Incentive Allowance		3,000		4,000
A01270	Other		<u>60,000</u>	<u>30,000</u>	<u>63,000</u>
001	Others		60,000	30,000	63,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>2,994,000</u>	<u>2,996,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			2,992,000	2,992,000
A03	TOTAL OPERATING EXPENSES		<u>960,000</u>	<u>1,013,000</u>	<u>987,000</u>
A032	TOTAL COMMUNICATIONS		<u>70,000</u>	<u>86,000</u>	<u>77,000</u>
A03201	Postage and Telegraph		10,000	13,000	11,000
A03202	Telephone and Trunk Call		60,000	73,000	66,000
A033	TOTAL UTILITIES		<u>600,000</u>	<u>587,000</u>	<u>587,000</u>
A03301	Gas		150,000	165,000	165,000
A03303	Electricity		<u>450,000</u>	<u>422,000</u>	<u>422,000</u>
001	Electricity		450,000	422,000	422,000
A036	TOTAL MOTOR VEHICLES		<u>1,000</u>		<u>2,000</u>
A03603	Registration		1,000		2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4040	Government Girls Degree College Mandian Abbottbad				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>205,000</u>	<u>175,000</u>	<u>226,000</u>
A03805	Travelling Allowance		<u>200,000</u>	<u>170,000</u>	<u>220,000</u>
001	Travelling Allowance		200,000	170,000	220,000
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001	Conveyance Charges		5,000	5,000	6,000
A039	TOTAL GENERAL		<u>84,000</u>	<u>165,000</u>	<u>95,000</u>
A03901	Stationery		<u>23,000</u>	<u>60,000</u>	<u>26,000</u>
001	Stationery		23,000	60,000	26,000
A03902	Printing and Publication		<u>3,000</u>	<u>20,000</u>	<u>4,000</u>
001	Printing and publication		3,000	20,000	4,000
A03905	Newspapers Periodicals and Books		5,000	5,000	6,000
A03907	Advertising & Publicity		<u>38,000</u>	<u>40,000</u>	<u>42,000</u>
001	Advertising and Publicity		38,000	40,000	42,000
A03970	Others		<u>15,000</u>	<u>40,000</u>	<u>17,000</u>
001	Others		15,000	40,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,500,000</u>	<u>172,000</u>	<u>1,650,000</u>
A041	TOTAL PENSION		<u>1,500,000</u>	<u>172,000</u>	<u>1,650,000</u>
A04114	Superannuation Encashment of L.P.R		1,500,000	172,000	1,650,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>2,400,000</u>	<u>1,000</u>	<u>2,640,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>2,400,000</u>	<u>1,000</u>	<u>2,640,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>2,400,000</u>	<u>1,000</u>	<u>2,640,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		2,400,000	1,000	2,640,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>60,000</u>	<u>59,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4040	Government Girls Degree College Mandian Abbottbad				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>27,000</u>	<u>30,000</u>	<u>30,000</u>
A13101	Machinery and Equipment		<u>27,000</u>	<u>30,000</u>	<u>30,000</u>
001	Machinery and Equipment		27,000	30,000	30,000
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>30,000</u>	<u>29,000</u>
A13201	Furniture and Fixture		26,000	30,000	29,000
Government Girls Degree College Mandian Abbottbad			63,567,000	54,042,000	98,653,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4041	Government Girls Degree College Havelian, Abbottabad.				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>41,789,000</u>	<u>41,124,000</u>	<u>54,702,000</u>
A011	TOTAL PAY	62	62	<u>28,907,000</u>	<u>30,362,000</u>
A011-1	TOTAL PAY OF OFFICERS	45	45	<u>25,330,000</u>	<u>26,600,000</u>
A01101	Total Basic Pay Of Officer	45	45	<u>25,330,000</u>	<u>26,600,000</u>
P082	Professor (BPS-20)	1	1	3,144,000	3,302,000
A160	Associate Professor (BPS-19)	6	6	3,042,000	3,195,000
A130	Assistant Professor (BPS-18)	10	10	5,175,000	5,434,000
S587	Senior Librarian (BPS-18)	1	1	657,000	690,000
L028	Lecturer (BPS-17)	10	10	6,836,000	7,178,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	647,000	680,000
L171	lecturer (BS) (BPS-17)	15	15	5,469,000	5,743,000
A057	Assistant (BPS-16)	1	1	360,000	378,000
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>3,577,000</u>	<u>3,762,000</u>
A01151	Total Basic Pay Other Staff	17	17	<u>3,577,000</u>	<u>3,762,000</u>
S035	Senior Clerk (BPS-14)	1	1	816,000	857,000
J013	Junior Clerk (BPS-11)	1	1	186,000	196,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	226,000	238,000
L001	Laboratory Assistant (BPS-07)	2	2	366,000	385,000
D112	Driver (BPS-06)	2	2	407,000	428,000
C057	Chowkidar (BPS-03)	2	2	341,000	359,000
L002	Laboratory Attendant (BPS-03)	3	3	456,000	479,000
M010	Mali (BPS-03)	1	1	172,000	181,000
N005	Naib Qasid (BPS-03)	2	2	286,000	301,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
AD4041	Government Girls Degree College Havelian, Abbottabad.					
S162	Sweeper	(BPS-03)	2	2	321,000	338,000
A012	TOTAL ALLOWANCES		12,882,000	19,906,000	24,340,000	
A012-1	TOTAL REGULAR ALLOWANCES		12,880,000	17,125,000	22,003,000	
A01201	Senior Post Allowance		15,000	15,000	16,000	
A01202	House Rent Allowance		2,059,000	3,277,000	3,277,000	
A01203	Conveyance Allowance		1,605,000	1,901,000	1,686,000	
A01207	Washing Allowance		12,000	156,000	144,000	
A01208	Dress Allowance		9,000	156,000	144,000	
A0120D	Integrated Allowance		11,000	93,000	87,000	
A01217	Medical Allowance		1,311,000	1,010,000	1,377,000	
A0121T	Adhoc Relief Allowance 2013		283,000	319,000	298,000	
A01224	Entertainment Allowance		29,000	19,000	31,000	
A0122C	Adhoc Relief Allowance - 2015		216,000	217,000	227,000	
A0122M	Adhoc Relief Allowance 2016		1,860,000	1,459,000	1,953,000	
A0122Y	Ad-hoc Relief Allowance 2017		2,004,000	2,145,000	2,105,000	
A01238	Charge allowance		10,000	13,000	11,000	
A01239	Special allowance			490,000		
A0123G	Ad-hoc Relief Allowance-2018		2,010,000	2,145,000	2,111,000	
A0123P	Ad-hoc Relief Allowance 2019		1,367,000	1,175,000	1,436,000	
A0124F	Adhoc Relief Allowance-2021			2,136,000	2,136,000	
A0124H	Special Allowance-2021			276,000	276,000	
A0124L	Weather Allowance			52,000	52,000	
A0124N	Disparity Reduction Allowance 2022- 15%				4,553,000	
A01270	Other		79,000	71,000	83,000	
001	Others		79,000	71,000	83,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		2,000	2,781,000	2,337,000	
A01274	Medical Charges		1,000	1,000	2,000	
001	Medical Charges		1,000	1,000	2,000	
A01278	Leave Salary		1,000	447,000	2,000	
001	Leave Salary		1,000	447,000	2,000	
A01289	Teaching Allowance			2,333,000	2,333,000	

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4041	Government Girls Degree College Havelian, Abbottabad.				
A03	TOTAL OPERATING EXPENSES		<u>707,000</u>	<u>1,066,000</u>	<u>870,000</u>
A032	TOTAL COMMUNICATIONS		<u>65,000</u>	<u>154,000</u>	<u>72,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		60,000	149,000	66,000
A033	TOTAL UTILITIES		<u>388,000</u>	<u>517,000</u>	<u>517,000</u>
A03301	Gas		128,000	185,000	185,000
A03302	Water		10,000	54,000	54,000
A03303	Electricity		<u>250,000</u>	<u>278,000</u>	<u>278,000</u>
001	Electricity		250,000	278,000	278,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>150,000</u>	<u>250,000</u>	<u>165,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>250,000</u>	<u>165,000</u>
001	Travelling Allowance		150,000	250,000	165,000
A039	TOTAL GENERAL		<u>104,000</u>	<u>145,000</u>	<u>116,000</u>
A03901	Stationery		<u>26,000</u>	<u>50,000</u>	<u>29,000</u>
001	Stationery		26,000	50,000	29,000
A03902	Printing and Publication		<u>23,000</u>	<u>40,000</u>	<u>26,000</u>
001	Printing and publication		23,000	40,000	26,000
A03905	Newspapers Periodicals and Books		5,000	5,000	6,000
A03907	Advertising & Publicity		<u>40,000</u>	<u>25,000</u>	<u>44,000</u>
001	Advertising and Publicity		40,000	25,000	44,000
A03970	Others		<u>10,000</u>	<u>25,000</u>	<u>11,000</u>
001	Others		10,000	25,000	11,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,200,000</u>	<u>1,000</u>	<u>1,320,000</u>
A041	TOTAL PENSION		<u>1,200,000</u>	<u>1,000</u>	<u>1,320,000</u>
A04114	Superannuation Encashment of L.P.R		1,200,000	1,000	1,320,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4041	Government Girls Degree College Havelian, Abbottabad.				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>60,000</u>	<u>30,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
001	Machinery and Equipment		15,000	30,000	17,000
A132	TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>30,000</u>	<u>13,000</u>
A13201	Furniture and Fixture		11,000	30,000	13,000
Government Girls Degree College Havelian, Abbottabad.			43,723,000	42,252,000	56,924,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4042	Government Girls Degree College Nawansher Abbottbad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>41,218,000</u>	<u>52,642,000</u>	<u>63,720,000</u>
A011	TOTAL PAY	60	81	<u>26,874,000</u>	<u>31,134,000</u>
A011-1	TOTAL PAY OF OFFICERS	43	45	<u>23,077,000</u>	<u>24,826,000</u>
A01101	Total Basic Pay Of Officer	43	45	<u>23,077,000</u>	<u>24,826,000</u>
P070	Principal (BPS-20)	2	2	3,440,000	3,612,000
A160	Associate Professor (BPS-19)	8	8	2,315,000	2,431,000
A130	Assistant Professor (BPS-18)	10	10	3,534,000	3,711,000
S587	Senior Librarian (BPS-18)	1	1	543,000	571,000
L028	Lecturer (BPS-17)	10	10	8,820,000	9,261,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	534,000	561,000
L171	lecturer (BS) (BPS-17)	10	10	3,646,000	3,829,000
S166	Superintendent (BPS-17)		1		365,000
A057	Assistant (BPS-16)	1	1	245,000	258,000
C246	Computer Operator-Cum-Office Assistant (BPS-16)		1		227,000
A011-2	TOTAL PAY OF OTHER STAFF	17	36	<u>3,797,000</u>	<u>6,308,000</u>
A01151	Total Basic Pay Other Staff	17	36	<u>3,797,000</u>	<u>6,308,000</u>
S035	Senior Clerk (BPS-14)	1	1	1,164,000	1,223,000
J013	Junior Clerk (BPS-11)	1	3	257,000	572,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	201,000	212,000
L001	Laboratory Assistant (BPS-07)	2	5	396,000	812,000
D112	Driver (BPS-06)	2	2	348,000	366,000
C057	Chowkidar (BPS-03)	2	4	312,000	559,000
E024	Electrician-Cum-Operator (BPS-03)		1		116,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
AD4042	Government Girls Degree College Nawansher Abbottbad						
L002	Laboratory Attendant	(BPS-03)	3	6	426,000	794,000	
L035	Library Attendant	(BPS-03)		1		116,000	
M010	Mali	(BPS-03)	1	2	137,000	260,000	
N005	Naib Qasid	(BPS-03)	2	6	244,000	719,000	
S162	Sweeper	(BPS-03)	2	4	312,000	559,000	
A012	TOTAL ALLOWANCES				<u>14,344,000</u>	<u>26,067,000</u>	<u>32,586,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,286,000</u>	<u>22,911,000</u>	<u>29,484,000</u>
A01201	Senior Post Allowance				15,000	15,000	16,000
A01202	House Rent Allowance				2,255,000	3,997,000	5,196,000
A01203	Conveyance Allowance				1,545,000	4,423,000	2,181,000
A01207	Washing Allowance				11,000	150,000	312,000
A01208	Dress Allowance				11,000	150,000	312,000
A0120D	Integrated Allowance				11,000	90,000	188,000
A01217	Medical Allowance				1,224,000	1,144,000	1,664,000
A0121T	Adhoc Relief Allowance 2013				380,000	432,000	399,000
A01224	Entertainment Allowance				35,000	106,000	37,000
A0122C	Adhoc Relief Allowance - 2015				271,000	306,000	285,000
A0122M	Adhoc Relief Allowance 2016				1,887,000	1,759,000	2,273,000
A0122N	Special Conveyance Allowance to Disabled Employees				36,000	36,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017				2,535,000	2,662,000	2,953,000
A01238	Charge allowance				10,000	10,000	11,000
A01239	Special allowance					485,000	
A0123G	Ad-hoc Relief Allowance-2018				2,561,000	2,662,000	2,981,000
A0123P	Ad-hoc Relief Allowance 2019				1,431,000	1,484,000	1,776,000
A0124F	Adhoc Relief Allowance-2021					2,646,000	2,937,000
A0124H	Special Allowance-2021					220,000	1,133,000
A0124L	Weather Allowance					51,000	51,000
A0124N	Disparity Reduction Allowance 2022- 15%						4,669,000
A01270	Other				<u>68,000</u>	<u>83,000</u>	<u>72,000</u>
001	Others				68,000	83,000	72,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4042	Government Girls Degree College Nawansher Abbottbad				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		58,000	3,156,000	3,102,000
A01274	Medical Charges		1,000	59,000	2,000
001	Medical Charges		1,000	59,000	2,000
A01278	Leave Salary		57,000	57,000	60,000
001	Leave Salary		57,000	57,000	60,000
A01289	Teaching Allowance			3,040,000	3,040,000
A03	TOTAL OPERATING EXPENSES		522,000	937,000	711,000
A032	TOTAL COMMUNICATIONS		96,000	125,000	106,000
A03201	Postage and Telegraph		8,000	10,000	9,000
A03202	Telephone and Trunk Call		88,000	115,000	97,000
A033	TOTAL UTILITIES		257,000	417,000	417,000
A03301	Gas		125,000	125,000	125,000
A03302	Water		9,000	9,000	9,000
A03303	Electricity		123,000	283,000	283,000
001	Electricity		123,000	283,000	283,000
A038	TOTAL TRAVEL & TRANSPORTATION		106,000	247,000	117,000
A03805	Travelling Allowance		99,000	240,000	109,000
001	Travelling Allowance		99,000	240,000	109,000
A03808	Conveyance Charges		7,000	7,000	8,000
001	Conveyance Charges		7,000	7,000	8,000
A039	TOTAL GENERAL		63,000	148,000	71,000
A03901	Stationery		25,000	47,000	28,000
001	Stationery		25,000	47,000	28,000
A03902	Printing and Publication		23,000	56,000	26,000
001	Printing and publication		23,000	56,000	26,000
A03905	Newspapers Periodicals and Books		5,000	5,000	6,000
A03970	Others		10,000	40,000	11,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4042	Government Girls Degree College Nawansher Abbottbad				
001	Others		10,000	40,000	11,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>50,000</u>	<u>59,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>23,000</u>	<u>25,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		<u>23,000</u>	<u>25,000</u>	<u>26,000</u>
001	Machinery and Equipment		23,000	25,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>25,000</u>	<u>33,000</u>
A13201	Furniture and Fixture		30,000	25,000	33,000
Government Girls Degree College Nawansher Abbottbad			41,795,000	53,632,000	64,494,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4339	Government Degree College Nathia Gali Abbottabad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>35,293,000</u>	<u>36,734,000</u>	<u>45,716,000</u>
A011	TOTAL PAY	42	42	<u>22,800,000</u>	<u>23,968,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>19,192,000</u>	<u>20,170,000</u>
A01101	Total Basic Pay Of Officer	26	26	<u>19,192,000</u>	<u>20,156,000</u>
P082	Professor (BPS-20)	1	1	1,580,000	1,659,000
A160	Associate Professor (BPS-19)	6	6	6,583,000	6,913,000
A130	Assistant Professor (BPS-18)	8	8	4,088,000	4,293,000
L028	Lecturer (BPS-17)	8	8	5,707,000	5,993,000
L033	Librarian (BPS-17)	1	1	423,000	445,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	423,000	445,000
A057	Assistant (BPS-16)	1	1	388,000	408,000
A01102	Personal pay				14,000
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>3,608,000</u>	<u>3,798,000</u>
A01151	Total Basic Pay Other Staff	16	16	<u>3,604,000</u>	<u>3,793,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	1,184,000	1,244,000
S035	Senior Clerk (BPS-14)	1	1	288,000	303,000
J013	Junior Clerk (BPS-11)	1	1	245,000	258,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	209,000	220,000
L001	Laboratory Assistant (BPS-07)	1	1	206,000	217,000
B013	Bearer (BPS-03)	1	1	122,000	129,000
C057	Chowkidar (BPS-03)	2	2	242,000	255,000
L002	Laboratory Attendant (BPS-03)	3	3	363,000	382,000
M010	Mali (BPS-03)	1	1	122,000	129,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES				
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023				
			Rs	Rs	Rs				
09	EDUCATION AFFAIRS AND SERVICES								
093	TERTIARY EDUCATION AFFAIRS AND SERVICES								
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES								
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES								
AD4339	Government Degree College Nathia Gali Abbottabad								
N005	Naib Qasid	(BPS-03)	2	2	242,000	255,000			
S162	Sweeper	(BPS-03)	2	2	381,000	401,000			
A01152	Personal pay				4,000	9,000	5,000		
A012	TOTAL ALLOWANCES		<u>12,493,000</u>			<u>17,177,000</u>		<u>21,748,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,491,000</u>			<u>15,279,000</u>		<u>19,879,000</u>	
A01202	House Rent Allowance				1,922,000	2,635,000	2,635,000		
A01203	Conveyance Allowance				1,717,000	1,559,000	1,803,000		
A01207	Washing Allowance				9,000	130,000	144,000		
A01208	Dress Allowance				9,000	130,000	144,000		
A0120D	Integrated Allowance				11,000	78,000	87,000		
A01217	Medical Allowance				1,000,000	893,000	1,050,000		
A0121T	Adhoc Relief Allowance 2013				418,000	371,000	439,000		
A01224	Entertainment Allowance				36,000	32,000	38,000		
A0122C	Adhoc Relief Allowance - 2015				285,000	254,000	300,000		
A0122M	Adhoc Relief Allowance 2016				1,485,000	1,314,000	1,560,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,126,000	1,954,000	2,233,000		
A01238	Charge allowance				7,000	8,000	8,000		
A01239	Special allowance					489,000			
A0123G	Ad-hoc Relief Allowance-2018				2,126,000	1,954,000	2,233,000		
A0123P	Ad-hoc Relief Allowance 2019				1,227,000	1,149,000	1,289,000		
A0124F	Adhoc Relief Allowance-2021					1,949,000	1,949,000		
A0124H	Special Allowance-2021					206,000	206,000		
A0124L	Weather Allowance					51,000	51,000		
A0124N	Disparity Reduction Allowance 2022- 15%						3,591,000		
A01270	Other				113,000	123,000	119,000		
001	Others				113,000	123,000	119,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>			<u>1,898,000</u>		<u>1,869,000</u>	
A01274	Medical Charges				1,000	32,000	2,000		
001	Medical Charges				1,000	32,000	2,000		
A01278	Leave Salary				1,000	1,000	2,000		
001	Leave Salary				1,000	1,000	2,000		

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4339	Government Degree College Nathia Gali Abbottabad				
A01289	Teaching Allowance			1,865,000	1,865,000
A03	TOTAL OPERATING EXPENSES		<u>474,000</u>	<u>833,000</u>	<u>759,000</u>
A032	TOTAL COMMUNICATIONS		<u>33,000</u>	<u>42,000</u>	<u>37,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		28,000	37,000	31,000
A033	TOTAL UTILITIES		<u>165,000</u>	<u>455,000</u>	<u>417,000</u>
A03302	Water		27,000	300,000	300,000
A03303	Electricity		<u>88,000</u>	<u>117,000</u>	<u>117,000</u>
001	Electricity		88,000	117,000	117,000
A03304	Hot and Cold Weather Charges		50,000	38,000	
A036	TOTAL MOTOR VEHICLES		<u>20,000</u>	<u>35,000</u>	<u>22,000</u>
A03603	Registration		20,000	35,000	22,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>197,000</u>	<u>178,000</u>	<u>217,000</u>
A03805	Travelling Allowance		<u>197,000</u>	<u>178,000</u>	<u>217,000</u>
001	Travelling Allowance		197,000	178,000	217,000
A039	TOTAL GENERAL		<u>59,000</u>	<u>123,000</u>	<u>66,000</u>
A03901	Stationery		<u>26,000</u>	<u>50,000</u>	<u>29,000</u>
001	Stationery		26,000	50,000	29,000
A03902	Printing and Publication		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
001	Printing and publication		15,000	30,000	17,000
A03905	Newspapers Periodicals and Books		8,000	5,000	9,000
A03970	Others		<u>10,000</u>	<u>38,000</u>	<u>11,000</u>
001	Others		10,000	38,000	11,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,500,000</u>	<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4339	Government Degree College Nathia Gali Abbottabad				
A041	TOTAL PENSION		1,000	1,500,000	2,000
A04114	Superannuation Encashment of L.P.R		1,000	1,500,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		1,000	2,000	2,000
A052	TOTAL GRANTS-DOMESTIC		1,000	2,000	2,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	2,000	2,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	50,000	34,000
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	25,000	17,000
A13101	Machinery and Equipment		15,000	25,000	17,000
001	Machinery and Equipment		15,000	25,000	17,000
A132	TOTAL FURNITURE AND FIXTURE		15,000	25,000	17,000
A13201	Furniture and Fixture		15,000	25,000	17,000
Government Degree College Nathia Gali Abbottabad			35,799,000	39,119,000	46,513,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4346	Govt Girls Degree College Qalander Abad Abbottabad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>39,380,000</u>	<u>37,862,000</u>	<u>53,505,000</u>
A011	TOTAL PAY	66	71	<u>27,219,000</u>	<u>29,309,000</u>
A011-1	TOTAL PAY OF OFFICERS	44	44	<u>22,713,000</u>	<u>23,853,000</u>
A01101	Total Basic Pay Of Officer	<u>44</u>	<u>44</u>	<u>22,713,000</u>	<u>23,853,000</u>
P082	Professor (BPS-20)	2	2	1,990,000	2,090,000
A160	Associate Professor (BPS-19)	7	7	2,286,000	2,401,000
A130	Assistant Professor (BPS-18)	8	8	2,286,000	2,401,000
L028	Lecturer (BPS-17)	7	7	8,706,000	9,142,000
L033	Librarian (BPS-17)	1	1	411,000	432,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	435,000	457,000
L171	lecturer (BS) (BPS-17)	17	17	6,198,000	6,508,000
A057	Assistant (BPS-16)	1	1	401,000	422,000
A011-2	TOTAL PAY OF OTHER STAFF	22	27	<u>4,506,000</u>	<u>5,456,000</u>
A01151	Total Basic Pay Other Staff	<u>22</u>	<u>27</u>	<u>4,506,000</u>	<u>5,456,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	1,956,000	2,054,000
S035	Senior Clerk (BPS-14)	1	1	287,000	302,000
J013	Junior Clerk (BPS-11)	1	2	131,000	338,000
H062	Hostel Superintendent (BPS-09)	1	1	130,000	137,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	128,000	135,000
L001	Laboratory Assistant (BPS-07)	1	2	125,000	266,000
D112	Driver (BPS-06)	1	1	195,000	205,000
B013	Bearer (BPS-03)	1	1	104,000	110,000
C057	Chowkidar (BPS-03)	3	4	302,000	416,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
AD4346	Govt Girls Degree College Qalander Abad Abbottabad						
C095	Cook	(BPS-03)	1	1	104,000	110,000	
L002	Laboratory Attendant	(BPS-03)	3	4	299,000	412,000	
M010	Mali	(BPS-03)	1	1	100,000	122,000	
N005	Naib Qasid	(BPS-03)	2	3	200,000	338,000	
S162	Sweeper	(BPS-03)	3	3	302,000	360,000	
T049	Tubewell Operator	(BPS-03)	1	1	143,000	151,000	
A012	TOTAL ALLOWANCES		<u>12,161,000</u>			<u>18,381,000</u>	<u>24,196,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,159,000</u>			<u>16,353,000</u>	<u>22,167,000</u>
A01202	House Rent Allowance				1,640,000	3,022,000	3,290,000
A01203	Conveyance Allowance				1,489,000	2,024,000	1,685,000
A01207	Washing Allowance				14,000	207,000	240,000
A01208	Dress Allowance				9,000	224,000	240,000
A0120D	Integrated Allowance				11,000	116,000	144,000
A01217	Medical Allowance				1,213,000	994,000	1,367,000
A0121T	Adhoc Relief Allowance 2013				237,000	277,000	249,000
A01224	Entertainment Allowance				6,000	12,000	7,000
A0122C	Adhoc Relief Allowance - 2015				159,000	187,000	167,000
A0122M	Adhoc Relief Allowance 2016				1,674,000	1,294,000	1,810,000
A0122Y	Ad-hoc Relief Allowance 2017				2,130,000	1,949,000	2,313,000
A01238	Charge allowance				7,000	8,000	8,000
A01239	Special allowance					527,000	
A0123G	Ad-hoc Relief Allowance-2018				2,130,000	1,949,000	2,313,000
A0123P	Ad-hoc Relief Allowance 2019				1,270,000	1,184,000	1,410,000
A0124F	Adhoc Relief Allowance-2021					1,948,000	2,024,000
A0124H	Special Allowance-2021					230,000	324,000
A0124L	Weather Allowance					68,000	68,000
A0124N	Disparity Reduction Allowance 2022- 15%						4,329,000
A01270	Other				<u>170,000</u>	<u>133,000</u>	<u>179,000</u>
001	Others				170,000	133,000	179,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>			<u>2,028,000</u>	<u>2,029,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4346	Govt Girls Degree College Qalander Abad Abbottabad				
A01274	Medical Charges		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Medical Charges		1,000	2,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			2,025,000	2,025,000
A03	TOTAL OPERATING EXPENSES		<u>588,000</u>	<u>1,226,000</u>	<u>999,000</u>
A032	TOTAL COMMUNICATIONS		<u>79,000</u>	<u>164,000</u>	<u>88,000</u>
A03201	Postage and Telegraph		5,000	9,000	6,000
A03202	Telephone and Trunk Call		74,000	155,000	82,000
A033	TOTAL UTILITIES		<u>346,000</u>	<u>761,000</u>	<u>761,000</u>
A03301	Gas		195,000	429,000	429,000
A03303	Electricity		<u>150,000</u>	<u>332,000</u>	<u>332,000</u>
001	Electricity		150,000	332,000	332,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>97,000</u>	<u>165,000</u>	<u>75,000</u>
A03805	Travelling Allowance		<u>93,000</u>	<u>160,000</u>	<u>70,000</u>
001	Travelling Allowance		93,000	160,000	70,000
A03808	Conveyance Charges		<u>4,000</u>	<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges		4,000	5,000	5,000
A039	TOTAL GENERAL		<u>66,000</u>	<u>136,000</u>	<u>75,000</u>
A03901	Stationery		<u>38,000</u>	<u>60,000</u>	<u>42,000</u>
001	Stationery		38,000	60,000	42,000
A03902	Printing and Publication		<u>8,000</u>	<u>21,000</u>	<u>9,000</u>
001	Printing and publication		8,000	21,000	9,000
A03905	Newspapers Periodicals and Books		5,000	10,000	6,000
A03907	Advertising & Publicity			<u>15,000</u>	<u>1,000</u>
001	Advertising and Publicity				1,000
A03970	Others		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4346	Govt Girls Degree College Qalander Abad Abbottabad				
001	Others		15,000	30,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>241,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>241,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	241,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>600,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>600,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>600,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	600,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>60,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>30,000</u>	<u>18,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>30,000</u>	<u>18,000</u>
001	Machinery and Equipment		16,000	30,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	30,000	17,000
Govt Girls Degree College Qalander Abad Abbottabad			40,001,000	39,989,000	54,543,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4425	Home Economics College Abbottabad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>47,889,000</u>	<u>58,793,000</u>	<u>63,639,000</u>
A011	TOTAL PAY	73	73	<u>29,935,000</u>	<u>31,763,000</u>
A011-1	TOTAL PAY OF OFFICERS	39	39	<u>24,980,000</u>	<u>26,232,000</u>
A01101	Total Basic Pay Of Officer	<u>39</u>	<u>39</u>	<u>24,894,000</u>	<u>26,141,000</u>
P082	Professor (BPS-20)	3	3	1,324,000	1,391,000
A160	Associate Professor (BPS-19)	8	8	6,502,000	6,828,000
A130	Assistant Professor (BPS-18)	13	13	7,460,000	7,833,000
L028	Lecturer (BPS-17)	12	12	8,035,000	8,437,000
L033	Librarian (BPS-17)	1	1	598,000	628,000
S166	Superintendent (BPS-17)	1	1	598,000	628,000
A057	Assistant (BPS-16)	1	1	377,000	396,000
A01102	Personal pay			86,000	140,000
A011-2	TOTAL PAY OF OTHER STAFF	34	34	<u>4,955,000</u>	<u>5,531,000</u>
A01151	Total Basic Pay Other Staff	<u>34</u>	<u>34</u>	<u>4,955,000</u>	<u>5,531,000</u>
J013	Junior Clerk (BPS-11)	1	1	1,300,000	1,365,000
T009	Teacher (BPS-09)	1	1	135,000	142,000
W006	Warden (BPS-09)	1	1	135,000	142,000
L001	Laboratory Assistant (BPS-07)	7	7	933,000	980,000
D112	Driver (BPS-06)	2	2	226,000	240,000
C057	Chowkidar (BPS-03)	4	4	406,000	480,000
L002	Laboratory Attendant (BPS-03)	7	7	710,000	850,000
M010	Mali (BPS-03)	2	2	203,000	240,000
N005	Naib Qasid (BPS-03)	6	6	609,000	732,000
S162	Sweeper (BPS-03)	3	3	298,000	360,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4425	Home Economics College Abbottabad				
A012	TOTAL ALLOWANCES		<u>17,954,000</u>	<u>30,534,000</u>	<u>31,876,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>17,918,000</u>	<u>27,538,000</u>	<u>28,857,000</u>
A01201	Senior Post Allowance		15,000	15,000	16,000
A01202	House Rent Allowance		2,893,000	4,160,000	4,160,000
A01203	Conveyance Allowance		2,751,000	2,508,000	2,889,000
A01207	Washing Allowance		20,000	289,000	288,000
A01208	Dress Allowance		16,000	289,000	288,000
A0120D	Integrated Allowance		32,000	172,000	173,000
A0120E	Housing Subsidy Allowance		202,000	203,000	213,000
A01217	Medical Allowance		1,470,000	5,748,000	1,544,000
A0121T	Adhoc Relief Allowance 2013		514,000	486,000	540,000
A01224	Entertainment Allowance		47,000	43,000	50,000
A0122C	Adhoc Relief Allowance - 2015		346,000	334,000	364,000
A0122M	Adhoc Relief Allowance 2016		2,014,000	1,857,000	2,115,000
A0122N	Special Conveyance Allowance to Disabled Employees		36,000	36,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017		2,918,000	2,813,000	3,064,000
A01238	Charge allowance		10,000	8,000	11,000
A01239	Special allowance			612,000	
A0123G	Ad-hoc Relief Allowance-2018		2,918,000	2,827,000	3,064,000
A0123P	Ad-hoc Relief Allowance 2019		1,653,000	1,543,000	1,736,000
A0124F	Adhoc Relief Allowance-2021			2,825,000	2,825,000
A0124H	Special Allowance-2021			608,000	608,000
A0124L	Weather Allowance			102,000	102,000
A0124N	Disparity Reduction Allowance 2022- 15%				4,702,000
A01270	Other		<u>63,000</u>	<u>60,000</u>	<u>67,000</u>
001	Others		63,000	60,000	67,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>36,000</u>	<u>2,996,000</u>	<u>3,019,000</u>
A01274	Medical Charges		<u>6,000</u>	<u>1,000</u>	<u>7,000</u>
001	Medical Charges		6,000	1,000	7,000
A01278	Leave Salary		<u>30,000</u>	<u>15,000</u>	<u>32,000</u>
001	Leave Salary		30,000	15,000	32,000
A01289	Teaching Allowance			2,980,000	2,980,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4425	Home Economics College Abbottabad				
A03	TOTAL OPERATING EXPENSES		<u>1,801,000</u>	<u>4,664,000</u>	<u>2,099,000</u>
A032	TOTAL COMMUNICATIONS		<u>49,000</u>	<u>80,000</u>	<u>55,000</u>
A03201	Postage and Telegraph		7,000	10,000	8,000
A03202	Telephone and Trunk Call		42,000	70,000	47,000
A033	TOTAL UTILITIES		<u>79,000</u>	<u>157,000</u>	<u>201,000</u>
A03301	Gas		22,000	101,000	101,000
A03303	Electricity		<u>57,000</u>	<u>56,000</u>	<u>100,000</u>
001	Electricity		57,000	56,000	100,000
A034	TOTAL OCCUPANCY COSTS		<u>1,284,000</u>	<u>4,075,000</u>	<u>1,413,000</u>
A03402	Rent for Office Building		1,284,000	4,075,000	1,413,000
A036	TOTAL MOTOR VEHICLES		<u>100,000</u>		<u>110,000</u>
A03603	Registration		100,000		110,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>188,000</u>	<u>259,000</u>	<u>207,000</u>
A03805	Travelling Allowance		<u>180,000</u>	<u>249,000</u>	<u>198,000</u>
001	Travelling Allowance		180,000	249,000	198,000
A03808	Conveyance Charges		<u>8,000</u>	<u>10,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	10,000	9,000
A039	TOTAL GENERAL		<u>101,000</u>	<u>93,000</u>	<u>113,000</u>
A03901	Stationery		<u>40,000</u>	<u>30,000</u>	<u>44,000</u>
001	Stationery		40,000	30,000	44,000
A03902	Printing and Publication		<u>13,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication		13,000	11,000	15,000
A03905	Newspapers Periodicals and Books		6,000	10,000	7,000
A03907	Advertising & Publicity		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
001	Advertising and Publicity		30,000	30,000	33,000
A03970	Others		<u>12,000</u>	<u>12,000</u>	<u>14,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4425	Home Economics College Abbottabad				
001	Others		12,000	12,000	14,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100,000</u>	<u>679,000</u>	<u>110,000</u>
A041	TOTAL PENSION		<u>100,000</u>	<u>679,000</u>	<u>110,000</u>
A04114	Superannuation Encashment of L.P.R		100,000	679,000	110,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>900,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>900,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>900,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	900,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>22,000</u>	<u>36,000</u>	<u>26,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>11,000</u>	<u>16,000</u>	<u>13,000</u>
A13101	Machinery and Equipment		<u>11,000</u>	<u>16,000</u>	<u>13,000</u>
001	Machinery and Equipment		11,000	16,000	13,000
A132	TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>20,000</u>	<u>13,000</u>
A13201	Furniture and Fixture		11,000	20,000	13,000
Home Economics College Abbottabad			49,813,000	65,072,000	65,876,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BD4025	Government Degree College (Male) Daggar Buner				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>84,617,000</u>	<u>87,063,000</u>	<u>113,035,000</u>
A011	TOTAL PAY	<u>135</u>	<u>142</u>	<u>55,021,000</u>	<u>58,741,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>91</u>	<u>92</u>	<u>47,207,000</u>	<u>49,801,000</u>
A01101	Total Basic Pay Of Officer	<u>91</u>	<u>92</u>	<u>47,186,000</u>	<u>49,778,000</u>
S680	Senior Professor (BPS-21)	1	1	1,184,000	1,244,000
P082	Professor (BPS-20)	4	4	2,369,000	2,488,000
A160	Associate Professor (BPS-19)	13	13	7,165,000	7,524,000
D785	Deputy Chief Librarian (BPS-19)	1	1	932,000	979,000
A130	Assistant Professor (BPS-18)	20	20	12,998,000	13,648,000
L028	Lecturer (BPS-17)	20	20	10,522,000	11,049,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	462,000	486,000
L171	lecturer (BS) (BPS-17)	28	28	10,210,000	10,721,000
S166	Superintendent (BPS-17)	1	1	552,000	580,000
A057	Assistant (BPS-16)	1	2	453,000	703,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	339,000	356,000
A01102	Personal pay			21,000	86,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>44</u>	<u>50</u>	<u>7,814,000</u>	<u>8,940,000</u>
A01151	Total Basic Pay Other Staff	<u>44</u>	<u>50</u>	<u>7,782,000</u>	<u>8,906,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	1,404,000	1,475,000
S035	Senior Clerk (BPS-14)	1	1	276,000	290,000
J013	Junior Clerk (BPS-11)	2	3	279,000	444,000
P022	Pesh Imam (BPS-09)	1	1	119,000	125,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	256,000	269,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
BD4025	Government Degree College (Male) Daggar Buner						
L001	Laboratory Assistant	(BPS-07)	3	3	759,000	797,000	
D112	Driver	(BPS-06)	2	2	339,000	356,000	
B006	Behishti	(BPS-03)	2	2	363,000	382,000	
B013	Bearer	(BPS-03)	3	3	374,000	393,000	
C057	Chowkidar	(BPS-03)	4	6	384,000	635,000	
C095	Cook	(BPS-03)	3	3	386,000	406,000	
L002	Laboratory Attendant	(BPS-03)	9	9	1,497,000	1,572,000	
M010	Mali	(BPS-03)	2	3	246,000	375,000	
N005	Naib Qasid	(BPS-03)	4	4	371,000	390,000	
S162	Sweeper	(BPS-03)	5	7	558,000	817,000	
T049	Tubewell Operator	(BPS-03)	1	1	171,000	180,000	
A01152	Personal pay				32,000	23,000	34,000
A012	TOTAL ALLOWANCES				29,596,000	42,981,000	54,294,000
A012-1	TOTAL REGULAR ALLOWANCES				29,476,000	38,407,000	49,743,000
A01201	Senior Post Allowance				30,000	15,000	32,000
A01202	House Rent Allowance				4,005,000	6,000,000	6,404,000
A01203	Conveyance Allowance				3,421,000	3,600,000	3,795,000
A01207	Washing Allowance				22,000	438,000	480,000
A01208	Dress Allowance				22,000	438,000	480,000
A0120D	Integrated Allowance				22,000	267,000	288,000
A01216	Qualification Allowance				9,000		10,000
A01217	Medical Allowance				2,832,000	2,131,000	3,096,000
A0121T	Adhoc Relief Allowance 2013				741,000	710,000	779,000
A01224	Entertainment Allowance				64,000	60,000	68,000
A0122C	Adhoc Relief Allowance - 2015				510,000	537,000	536,000
A0122M	Adhoc Relief Allowance 2016				3,082,000	3,034,000	3,333,000
A0122N	Special Conveyance Allowance to Disbald Employees				48,000	48,000	51,000
A0122Y	Ad-hoc Relief Allowance 2017				4,107,000	4,406,000	4,409,000
A01233	Unattractive Area Allowance				1,270,000	1,290,000	1,334,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BD4025	Government Degree College (Male) Daggar Buner				
001	Unattractive Area Allowance		1,270,000	1,290,000	1,334,000
A01238	Charge allowance		7,000	17,000	8,000
A01239	Special allowance			672,000	
A0123G	Ad-hoc Relief Allowance-2018		4,107,000	4,406,000	4,409,000
A0123P	Ad-hoc Relief Allowance 2019		2,911,000	2,522,000	3,153,000
A0124F	Adhoc Relief Allowance-2021			4,401,000	4,497,000
A0124H	Special Allowance-2021			286,000	580,000
A0124L	Weather Allowance			819,000	819,000
A0124N	Disparity Reduction Allowance 2022- 15%				8,802,000
A01250	Incentive Allowance		<u>1,817,000</u>	<u>1,530,000</u>	<u>1,908,000</u>
001	Incentive Allowance		1,817,000	1,530,000	1,908,000
A01270	Other		<u>449,000</u>	<u>780,000</u>	<u>472,000</u>
001	Others		449,000	780,000	472,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>120,000</u>	<u>4,574,000</u>	<u>4,551,000</u>
A01274	Medical Charges		<u>119,000</u>	<u>149,000</u>	<u>125,000</u>
001	Medical Charges		119,000	149,000	125,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			4,424,000	4,424,000
A03	TOTAL OPERATING EXPENSES		<u>1,229,000</u>	<u>3,305,000</u>	<u>1,443,000</u>
A032	TOTAL COMMUNICATIONS		<u>75,000</u>	<u>156,000</u>	<u>83,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		70,000	151,000	77,000
A033	TOTAL UTILITIES		<u>650,000</u>	<u>2,221,000</u>	<u>1,021,000</u>
A03303	Electricity		<u>600,000</u>	<u>1,021,000</u>	<u>1,021,000</u>
001	Electricity		600,000	1,021,000	1,021,000
A03304	Hot and Cold Weather Charges		50,000	1,200,000	

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BD4025	Government Degree College (Male) Daggar Buner				
A038	TOTAL TRAVEL & TRANSPORTATION		411,000	775,000	233,000
A03805	Travelling Allowance		400,000	746,000	220,000
001	Travelling Allowance		400,000	746,000	220,000
A03808	Conveyance Charges		11,000	29,000	13,000
001	Conveyance Charges		11,000	29,000	13,000
A039	TOTAL GENERAL		93,000	153,000	106,000
A03901	Stationery		21,000	40,000	24,000
001	Stationery		21,000	40,000	24,000
A03902	Printing and Publication		11,000	30,000	13,000
001	Printing and publication		11,000	30,000	13,000
A03905	Newspapers Periodicals and Books		5,000	8,000	6,000
A03906	Uniforms and Protective Clothing		5,000	12,000	6,000
A03907	Advertising & Publicity		38,000	50,000	42,000
001	Advertising and Publicity		38,000	50,000	42,000
A03970	Others		13,000	13,000	15,000
001	Others		13,000	13,000	15,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		1,000,000	1,797,000	1,100,000
A041	TOTAL PENSION		1,000,000	1,797,000	1,100,000
A04114	Superannuation Encashment of L.P.R		1,000,000	1,797,000	1,100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		1,000	1,000	2,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	2,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	2,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		40,000	50,000	44,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BD4025	Government Degree College (Male) Daggar Buner				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>25,000</u>	<u>22,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>25,000</u>	<u>22,000</u>
001	Machinery and Equipment		20,000	25,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>25,000</u>	<u>22,000</u>
A13201	Furniture and Fixture		20,000	25,000	22,000
Government Degree College (Male) Daggar Buner			86,887,000	92,216,000	115,624,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BD4026	Government Degree College (M) Totalai Buner				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>30,824,000</u>	<u>33,379,000</u>	<u>40,701,000</u>
A011	TOTAL PAY	37	37	<u>20,856,000</u>	<u>21,912,000</u>
A011-1	TOTAL PAY OF OFFICERS	21	21	<u>17,442,000</u>	<u>18,318,000</u>
A01101	Total Basic Pay Of Officer	21	21	<u>17,410,000</u>	<u>18,284,000</u>
P082	Professor (BPS-20)	1	1	2,582,000	2,712,000
A160	Associate Professor (BPS-19)	4	4	2,427,000	2,549,000
A130	Assistant Professor (BPS-18)	7	7	5,222,000	5,484,000
L028	Lecturer (BPS-17)	6	6	5,739,000	6,026,000
L033	Librarian (BPS-17)	1	1	599,000	629,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	544,000	572,000
A057	Assistant (BPS-16)	1	1	297,000	312,000
A01102	Personal pay			32,000	86,000
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>3,414,000</u>	<u>3,594,000</u>
A01151	Total Basic Pay Other Staff	16	16	<u>3,414,000</u>	<u>3,588,000</u>
S035	Senior Clerk (BPS-14)	1	1	1,082,000	1,137,000
J013	Junior Clerk (BPS-11)	1	1	134,000	141,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	219,000	230,000
L001	Laboratory Assistant (BPS-07)	2	2	336,000	353,000
S162	Sweeper (BPS-04)	2	2	251,000	264,000
C057	Chowkidar (BPS-03)	2	2	298,000	313,000
L002	Laboratory Attendant (BPS-03)	3	3	520,000	546,000
M010	Mali (BPS-03)	1	1	191,000	201,000
N005	Naib Qasid (BPS-03)	2	2	269,000	283,000
T049	Tubewell Operator (BPS-03)	1	1	114,000	120,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BD4026	Government Degree College (M) Totalai Buner				
A01152	Personal pay			6,000	6,000
A012	TOTAL ALLOWANCES		<u>9,968,000</u>	<u>16,517,000</u>	<u>18,789,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,966,000</u>	<u>14,781,000</u>	<u>17,051,000</u>
A01201	Senior Post Allowance		15,000	15,000	16,000
A01202	House Rent Allowance		1,331,000	2,364,000	2,364,000
A01203	Conveyance Allowance		1,042,000	1,318,000	1,095,000
A01207	Washing Allowance		7,000	114,000	132,000
A01208	Dress Allowance		7,000	114,000	132,000
A0120D	Integrated Allowance		11,000	68,000	80,000
A01217	Medical Allowance		742,000	922,000	780,000
A0121T	Adhoc Relief Allowance 2013		281,000	277,000	296,000
A01224	Entertainment Allowance		29,000	38,000	31,000
A0122C	Adhoc Relief Allowance - 2015		195,000	193,000	205,000
A0122M	Adhoc Relief Allowance 2016		1,084,000	1,165,000	1,139,000
A0122N	Special Conveyance Allowance to Disabled Employees		36,000	36,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017		1,508,000	1,685,000	1,584,000
A01233	Unattractive Area Allowance		<u>299,000</u>	<u>294,000</u>	<u>314,000</u>
001	Unattractive Area Allowance		299,000	294,000	314,000
A01238	Charge allowance		7,000	8,000	8,000
A01239	Special allowance			353,000	
A0123G	Ad-hoc Relief Allowance-2018		1,508,000	1,690,000	1,584,000
A0123P	Ad-hoc Relief Allowance 2019		889,000	896,000	934,000
A0124F	Adhoc Relief Allowance-2021			1,685,000	1,685,000
A0124H	Special Allowance-2021			171,000	171,000
A0124L	Weather Allowance			158,000	158,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,280,000
A01250	Incentive Allowance		<u>965,000</u>	<u>1,217,000</u>	<u>1,014,000</u>
001	Incentive Allowance		965,000	1,217,000	1,014,000
A01270	Other		<u>10,000</u>		<u>11,000</u>
001	Others		10,000		11,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>1,736,000</u>	<u>1,738,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BD4026	Government Degree College (M) Totalai Buner				
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			1,734,000	1,734,000
A03	TOTAL OPERATING EXPENSES		<u>627,000</u>	<u>579,000</u>	<u>496,000</u>
A032	TOTAL COMMUNICATIONS		<u>43,000</u>	<u>55,000</u>	<u>48,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		38,000	50,000	42,000
A033	TOTAL UTILITIES		<u>226,000</u>	<u>250,000</u>	<u>250,000</u>
A03303	Electricity		<u>225,000</u>	<u>250,000</u>	<u>250,000</u>
001	Electricity		225,000	250,000	250,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>216,000</u>	<u>144,000</u>	<u>100,000</u>
A03805	Travelling Allowance		<u>216,000</u>	<u>144,000</u>	<u>100,000</u>
001	Travelling Allowance		216,000	144,000	100,000
A039	TOTAL GENERAL		<u>142,000</u>	<u>130,000</u>	<u>98,000</u>
A03901	Stationery		<u>23,000</u>	<u>25,000</u>	<u>26,000</u>
001	Stationery		23,000	25,000	26,000
A03902	Printing and Publication		<u>4,000</u>	<u>10,000</u>	<u>5,000</u>
001	Printing and publication		4,000	10,000	5,000
A03905	Newspapers Periodicals and Books		5,000	80,000	6,000
A03907	Advertising & Publicity		<u>100,000</u>		<u>50,000</u>
001	Advertising and Publicity		100,000		50,000
A03970	Others		<u>10,000</u>	<u>15,000</u>	<u>11,000</u>
001	Others		10,000	15,000	11,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BD4026	Government Degree College (M) Totalai Buner				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>2,100,000</u>	<u>1,000</u>	<u>2,310,000</u>
A041	TOTAL PENSION		<u>2,100,000</u>	<u>1,000</u>	<u>2,310,000</u>
A04114	Superannuation Encashment of L.P.R		2,100,000	1,000	2,310,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>45,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>20,000</u>	<u>18,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>20,000</u>	<u>18,000</u>
001	Machinery and Equipment		16,000	20,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>25,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	25,000	17,000
Government Degree College (M) Totalai Buner			33,583,000	34,006,000	43,544,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BD4151 Government Degree College Jawar Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,739,000</u>	<u>23,995,000</u>	<u>34,007,000</u>
A011 TOTAL PAY	38	38	<u>17,558,000</u>	<u>12,279,000</u>	<u>18,445,000</u>
A011-1 TOTAL PAY OF OFFICERS	22	22	<u>13,766,000</u>	<u>9,194,000</u>	<u>14,458,000</u>
A01101 Total Basic Pay Of Officer	22	22	<u>13,733,000</u>	<u>9,180,000</u>	<u>14,423,000</u>
P082 Professor (BPS-20)	1	1	858,000		901,000
A160 Associate Professor (BPS-19)	4	4	2,577,000		2,706,000
A130 Assistant Professor (BPS-18)	7	7	4,036,000		4,238,000
S587 Senior Librarian (BPS-18)	1	1	568,000		597,000
L028 Lecturer (BPS-17)	7	7	4,990,000		5,240,000
L122 Lecturer (Health & Physical Education) (BPS-17)	1	1	442,000		465,000
A057 Assistant (BPS-16)	1	1	262,000		276,000
A01102 Personal pay			33,000	14,000	35,000
A011-2 TOTAL PAY OF OTHER STAFF	16	16	<u>3,792,000</u>	<u>3,085,000</u>	<u>3,987,000</u>
A01151 Total Basic Pay Other Staff	16	16	<u>3,759,000</u>	<u>3,065,000</u>	<u>3,952,000</u>
S035 Senior Clerk (BPS-14)	1	1	1,283,000		1,348,000
J013 Junior Clerk (BPS-11)	1	1	170,000		179,000
S049 Senior Laboratory Assistant (BPS-09)	1	1	300,000		315,000
L001 Laboratory Assistant (BPS-07)	2	2	440,000		462,000
D112 Driver (BPS-06)	1	1	165,000		174,000
C057 Chowkidar (BPS-03)	2	2	292,000		307,000
L002 Laboratory Attendant (BPS-03)	3	3	407,000		428,000
M010 Mali (BPS-03)	1	1	148,000		156,000
N005 Naib Qasid (BPS-03)	2	2	262,000		276,000
S162 Sweeper (BPS-03)	2	2	292,000		307,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BD4151	Government Degree College Jawar Buner				
A01152	Personal pay		33,000	20,000	35,000
A012	TOTAL ALLOWANCES		<u>9,181,000</u>	<u>11,716,000</u>	<u>15,562,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,179,000</u>	<u>10,785,000</u>	<u>14,629,000</u>
A01202	House Rent Allowance		1,251,000	1,636,000	1,636,000
A01203	Conveyance Allowance		1,215,000	1,009,000	1,276,000
A01207	Washing Allowance		7,000	143,000	132,000
A01208	Dress Allowance		7,000	143,000	132,000
A0120D	Integrated Allowance		11,000	85,000	80,000
A01217	Medical Allowance		719,000	628,000	755,000
A0121T	Adhoc Relief Allowance 2013		265,000	228,000	279,000
A01224	Entertainment Allowance		18,000	18,000	19,000
A0122C	Adhoc Relief Allowance - 2015		180,000	155,000	189,000
A0122M	Adhoc Relief Allowance 2016		985,000	823,000	1,035,000
A0122Y	Ad-hoc Relief Allowance 2017		1,398,000	1,225,000	1,468,000
A01233	Unattractive Area Allowance		<u>426,000</u>	<u>393,000</u>	<u>448,000</u>
001	Unattractive Area Allowance		426,000	393,000	448,000
A01238	Charge allowance		7,000	8,000	8,000
A01239	Special allowance			427,000	
A0123G	Ad-hoc Relief Allowance-2018		1,398,000	1,225,000	1,468,000
A0123P	Ad-hoc Relief Allowance 2019		886,000	789,000	931,000
A0124F	Adhoc Relief Allowance-2021			1,223,000	1,223,000
A0124H	Special Allowance-2021			209,000	209,000
A0124L	Weather Allowance			158,000	158,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,755,000
A01250	Incentive Allowance		<u>361,000</u>	<u>230,000</u>	<u>380,000</u>
001	Incentive Allowance		361,000	230,000	380,000
A01270	Other		<u>45,000</u>	<u>30,000</u>	<u>48,000</u>
001	Others		45,000	30,000	48,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>931,000</u>	<u>933,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BD4151	Government Degree College Jawar Buner				
A01289	Teaching Allowance			929,000	929,000
A03	TOTAL OPERATING EXPENSES		<u>439,000</u>	<u>774,000</u>	<u>587,000</u>
A032	TOTAL COMMUNICATIONS		<u>26,000</u>	<u>46,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		21,000	41,000	24,000
A033	TOTAL UTILITIES		<u>181,000</u>	<u>299,000</u>	<u>299,000</u>
A03303	Electricity		<u>176,000</u>	<u>299,000</u>	<u>299,000</u>
001	Electricity		176,000	299,000	299,000
A03304	Hot and Cold Weather Charges		5,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>152,000</u>	<u>310,000</u>	<u>168,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>300,000</u>	<u>165,000</u>
001	Travelling Allowance		150,000	300,000	165,000
A03808	Conveyance Charges		<u>2,000</u>	<u>10,000</u>	<u>3,000</u>
001	Conveyance Charges		2,000	10,000	3,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>119,000</u>	<u>90,000</u>
A03901	Stationery		<u>24,000</u>	<u>40,000</u>	<u>27,000</u>
001	Stationery		24,000	40,000	27,000
A03902	Printing and Publication		<u>6,000</u>	<u>30,000</u>	<u>7,000</u>
001	Printing and publication		6,000	30,000	7,000
A03905	Newspapers Periodicals and Books		6,000	12,000	7,000
A03906	Uniforms and Protective Clothing		7,000	7,000	8,000
A03907	Advertising & Publicity		<u>29,000</u>		<u>32,000</u>
001	Advertising and Publicity		29,000		32,000
A03970	Others		<u>8,000</u>	<u>30,000</u>	<u>9,000</u>
001	Others		8,000	30,000	9,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>1,000</u>	<u>1,100,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BD4151	Government Degree College Jawar Buner				
A041	TOTAL PENSION		<u>1,000,000</u>	<u>1,000</u>	<u>1,100,000</u>
A04114	Superannuation Encashment of L.P.R		1,000,000	1,000	1,100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>17,000</u>	<u>60,000</u>	<u>19,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>9,000</u>	<u>35,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>9,000</u>	<u>35,000</u>	<u>10,000</u>
001	Machinery and Equipment		9,000	35,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>25,000</u>	<u>9,000</u>
A13201	Furniture and Fixture		8,000	25,000	9,000
Government Degree College Jawar Buner			28,196,000	24,831,000	35,715,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BD4152	Government Girls Degree College Daggar Buner				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>45,308,000</u>	<u>29,249,000</u>	<u>56,287,000</u>
A011	TOTAL PAY	75	75	<u>29,376,000</u>	<u>31,428,000</u>
A011-1	TOTAL PAY OF OFFICERS	52	52	<u>25,214,000</u>	<u>26,479,000</u>
A01101	Total Basic Pay Of Officer	<u>52</u>	<u>52</u>	<u>25,214,000</u>	<u>26,479,000</u>
P082	Professor (BPS-20)	2	2	926,000	973,000
A160	Associate Professor (BPS-19)	6	6	5,490,000	5,765,000
A130	Assistant Professor (BPS-18)	9	9	3,490,000	3,665,000
L028	Lecturer (BPS-17)	8	8	5,602,000	5,883,000
L033	Librarian (BPS-17)	1	1	388,000	408,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	388,000	408,000
L171	lecturer (BS) (BPS-17)	24	24	8,750,000	9,188,000
A057	Assistant (BPS-16)	1	1	180,000	189,000
A011-2	TOTAL PAY OF OTHER STAFF	23	23	<u>4,162,000</u>	<u>4,949,000</u>
A01151	Total Basic Pay Other Staff	<u>23</u>	<u>23</u>	<u>4,162,000</u>	<u>4,949,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	797,000	837,000
S035	Senior Clerk (BPS-14)	1	1	866,000	910,000
J013	Junior Clerk (BPS-11)	1	1	567,000	596,000
H062	Hostel Superintendent (BPS-09)	1	1	108,000	114,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	104,000	110,000
L001	Laboratory Assistant (BPS-07)	1	1	101,000	107,000
D112	Driver (BPS-06)	2	2	252,000	265,000
B013	Bearer (BPS-03)	1	1	88,000	135,000
C057	Chowkidar (BPS-03)	3	3	272,000	400,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
BD4152	Government Girls Degree College Daggar Buner						
C095	Cook	(BPS-03)	1	1	88,000	135,000	
L002	Laboratory Attendant	(BPS-03)	3	3	272,000	400,000	
M010	Mali	(BPS-03)	1	1	94,000	135,000	
N005	Naib Qasid	(BPS-03)	2	2	186,000	270,000	
S162	Sweeper	(BPS-03)	3	3	273,000	400,000	
T049	Tubewell Operator	(BPS-03)	1	1	94,000	135,000	
A012	TOTAL ALLOWANCES		<u>15,932,000</u>			<u>15,105,000</u>	<u>24,859,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>15,930,000</u>			<u>13,780,000</u>	<u>23,532,000</u>
A01201	Senior Post Allowance				15,000	16,000	
A01202	House Rent Allowance				2,159,000	2,147,000	
A01203	Conveyance Allowance				1,283,000	1,206,000	
A01207	Washing Allowance				17,000	215,000	
A01208	Dress Allowance				17,000	215,000	
A0120D	Integrated Allowance				11,000	129,000	
A01216	Qualification Allowance				5,000	6,000	
A01217	Medical Allowance				1,527,000	741,000	
A0121T	Adhoc Relief Allowance 2013				301,000	225,000	
A01224	Entertainment Allowance				32,000	15,000	
A0122C	Adhoc Relief Allowance - 2015				206,000	153,000	
A0122M	Adhoc Relief Allowance 2016				2,187,000	937,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,624,000	1,415,000	
A01233	Unattractive Area Allowance				<u>504,000</u>	<u>417,000</u>	
001	Unattractive Area Allowance				504,000	417,000	
A01238	Charge allowance				7,000	8,000	
A01239	Special allowance					350,000	
A0123G	Ad-hoc Relief Allowance-2018				1,620,000	1,415,000	
A0123P	Ad-hoc Relief Allowance 2019				1,519,000	829,000	
A0124F	Adhoc Relief Allowance-2021					1,415,000	
A0124H	Special Allowance-2021					171,000	
A0124L	Weather Allowance					221,000	
A0124N	Disparity Reduction Allowance 2022- 15%					4,627,000	
A01250	Incentive Allowance				<u>2,556,000</u>	<u>1,321,000</u>	

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BD4152	Government Girls Degree College Daggar Buner				
001	Incentive Allowance		2,556,000	1,321,000	2,684,000
A01270	Other		<u>340,000</u>	<u>220,000</u>	<u>357,000</u>
001	Others		340,000	220,000	357,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>1,325,000</u>	<u>1,327,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			1,323,000	1,323,000
A03	TOTAL OPERATING EXPENSES		<u>732,000</u>	<u>936,000</u>	<u>922,000</u>
A032	TOTAL COMMUNICATIONS		<u>66,000</u>	<u>66,000</u>	<u>73,000</u>
A03201	Postage and Telegraph		6,000	6,000	7,000
A03202	Telephone and Trunk Call		60,000	60,000	66,000
A033	TOTAL UTILITIES		<u>351,000</u>	<u>500,000</u>	<u>500,000</u>
A03303	Electricity		<u>350,000</u>	<u>500,000</u>	<u>500,000</u>
001	Electricity		350,000	500,000	500,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>170,000</u>	<u>265,000</u>	<u>188,000</u>
A03805	Travelling Allowance		<u>162,000</u>	<u>250,000</u>	<u>179,000</u>
001	Travelling Allowance		162,000	250,000	179,000
A03808	Conveyance Charges		<u>8,000</u>	<u>15,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	15,000	9,000
A039	TOTAL GENERAL		<u>145,000</u>	<u>105,000</u>	<u>161,000</u>
A03901	Stationery		<u>30,000</u>	<u>35,000</u>	<u>33,000</u>
001	Stationery		30,000	35,000	33,000
A03902	Printing and Publication		<u>15,000</u>	<u>25,000</u>	<u>17,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BD4152	Government Girls Degree College Daggar Buner				
001	Printing and publication		15,000	25,000	17,000
A03905	Newspapers Periodicals and Books		5,000	10,000	6,000
A03906	Uniforms and Protective Clothing		10,000	10,000	11,000
A03907	Advertising & Publicity		<u>75,000</u>		<u>83,000</u>
001	Advertising and Publicity		75,000		83,000
A03970	Others		<u>10,000</u>	<u>25,000</u>	<u>11,000</u>
001	Others		10,000	25,000	11,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>1,000</u>	<u>1,100,000</u>
A041	TOTAL PENSION		<u>1,000,000</u>	<u>1,000</u>	<u>1,100,000</u>
A04114	Superannuation Encashment of L.P.R		1,000,000	1,000	1,100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>36,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>18,000</u>	<u>18,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>18,000</u>	<u>18,000</u>
001	Machinery and Equipment		16,000	18,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>18,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	18,000	17,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BD4152	Government Girls Degree College Daggar Buner				
Government Girls Degree Buner			47,072,000	30,224,000	58,346,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BD4194	Government Degree College Chamla, Buner				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,592,000</u>	<u>20,619,000</u>	<u>33,190,000</u>
A011	TOTAL PAY	45	45	<u>16,838,000</u>	<u>18,905,000</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>15,540,000</u>	<u>16,321,000</u>
A01101	Total Basic Pay Of Officer	24	24	<u>15,540,000</u>	<u>16,321,000</u>
P082	Professor (BPS-20)	1	1	782,000	822,000
A160	Associate Professor (BPS-19)	5	5	4,264,000	4,478,000
A130	Assistant Professor (BPS-18)	8	8	2,675,000	2,809,000
L028	Lecturer (BPS-17)	7	7	6,606,000	6,937,000
L033	Librarian (BPS-17)	1	1	496,000	521,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	496,000	521,000
A057	Assistant (BPS-16)	1	1	221,000	233,000
A011-2	TOTAL PAY OF OTHER STAFF	21	21	<u>1,298,000</u>	<u>2,584,000</u>
A01151	Total Basic Pay Other Staff	21	21	<u>1,287,000</u>	<u>2,572,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	84,000	89,000
S035	Senior Clerk (BPS-14)	1	1	88,000	93,000
J013	Junior Clerk (BPS-11)	1	1	80,000	84,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	77,000	81,000
L001	Laboratory Assistant (BPS-07)	1	1	76,000	80,000
B013	Bearer (BPS-03)	2	2	129,000	270,000
C057	Chowkidar (BPS-03)	3	3	129,000	400,000
C095	Cook (BPS-03)	1	1	65,000	135,000
L002	Laboratory Attendant (BPS-03)	3	3	185,000	400,000
M010	Mali (BPS-03)	1	1	62,000	135,000
N005	Naib Qasid (BPS-03)	2	2	123,000	270,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
BD4194	Government Degree College Chamla, Buner						
S162	Sweeper	(BPS-03)	3	3	129,000		400,000
T049	Tubewell Operator	(BPS-03)	1	1	60,000		135,000
A01152	Personal pay				11,000	87,000	12,000
A012	TOTAL ALLOWANCES				<u>7,754,000</u>	<u>10,238,000</u>	<u>14,285,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,752,000</u>	<u>8,984,000</u>	<u>13,029,000</u>
A01202	House Rent Allowance				1,022,000	1,402,000	1,402,000
A01203	Conveyance Allowance				1,172,000	1,043,000	1,231,000
A01207	Washing Allowance					16,000	192,000
A01208	Dress Allowance					16,000	192,000
A0120D	Integrated Allowance					10,000	115,000
A01217	Medical Allowance				496,000	415,000	521,000
A0121T	Adhoc Relief Allowance 2013				164,000	135,000	173,000
A01224	Entertainment Allowance				6,000	23,000	7,000
A0122C	Adhoc Relief Allowance - 2015				108,000	92,000	114,000
A0122M	Adhoc Relief Allowance 2016				800,000	706,000	840,000
A0122Y	Ad-hoc Relief Allowance 2017				1,106,000	1,038,000	1,162,000
A01233	Unattractive Area Allowance				<u>324,000</u>	<u>315,000</u>	<u>341,000</u>
001	Unattractive Area Allowance				324,000	315,000	341,000
A01238	Charge allowance				8,000	7,000	9,000
A01239	Special allowance					268,000	
A0123G	Ad-hoc Relief Allowance-2018				1,106,000	1,037,000	1,162,000
A0123P	Ad-hoc Relief Allowance 2019				956,000	559,000	1,004,000
A0124F	Adhoc Relief Allowance-2021					1,031,000	1,031,000
A0124H	Special Allowance-2021					169,000	169,000
A0124L	Weather Allowance					203,000	203,000
A0124N	Disparity Reduction Allowance 2022- 15%						2,651,000
A01250	Incentive Allowance				<u>363,000</u>	<u>256,000</u>	<u>382,000</u>
001	Incentive Allowance				363,000	256,000	382,000
A01267	Warden/ Boarding House Allowance				1,000		2,000
A01270	Other				<u>120,000</u>	<u>243,000</u>	<u>126,000</u>
001	Others				120,000	243,000	126,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>	<u>1,254,000</u>	<u>1,256,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BD4194	Government Degree College Chamla, Buner				
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			1,252,000	1,252,000
A03	TOTAL OPERATING EXPENSES		<u>670,000</u>	<u>1,082,000</u>	<u>831,000</u>
A032	TOTAL COMMUNICATIONS		<u>73,000</u>	<u>63,000</u>	<u>81,000</u>
A03201	Postage and Telegraph		5,000	3,000	6,000
A03202	Telephone and Trunk Call		68,000	60,000	75,000
A033	TOTAL UTILITIES		<u>401,000</u>	<u>531,000</u>	<u>531,000</u>
A03303	Electricity		<u>400,000</u>	<u>531,000</u>	<u>531,000</u>
001	Electricity		400,000	531,000	531,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>92,000</u>	<u>167,000</u>	<u>102,000</u>
A03805	Travelling Allowance		<u>84,000</u>	<u>152,000</u>	<u>93,000</u>
001	Travelling Allowance		84,000	152,000	93,000
A03808	Conveyance Charges		<u>8,000</u>	<u>15,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	15,000	9,000
A039	TOTAL GENERAL		<u>104,000</u>	<u>321,000</u>	<u>117,000</u>
A03901	Stationery		<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
001	Stationery		25,000	25,000	28,000
A03902	Printing and Publication		<u>23,000</u>	<u>231,000</u>	<u>26,000</u>
001	Printing and publication		23,000	231,000	26,000
A03905	Newspapers Periodicals and Books		5,000	5,000	6,000
A03906	Uniforms and Protective Clothing		1,000	10,000	2,000
A03907	Advertising & Publicity		<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001	Advertising and Publicity		40,000	40,000	44,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Others		10,000	10,000	11,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BD4194	Government Degree College Chamla, Buner				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>1,000</u>	<u>1,100,000</u>
A041	TOTAL PENSION		<u>1,000,000</u>	<u>1,000</u>	<u>1,100,000</u>
A04114	Superannuation Encashment of L.P.R		1,000,000	1,000	1,100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>25,000</u>	<u>35,000</u>	<u>29,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>13,000</u>	<u>20,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>13,000</u>	<u>20,000</u>	<u>15,000</u>
001	Machinery and Equipment		13,000	20,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>12,000</u>	<u>15,000</u>	<u>14,000</u>
A13201	Furniture and Fixture		12,000	15,000	14,000
Government Degree College Chamla, Buner			26,288,000	21,738,000	35,152,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BD4368	Govt. Degree College Chaghrzai Buner				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,028,000</u>
A011	TOTAL PAY		<u>39</u>		<u>12,222,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>		<u>10,339,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>		<u>10,339,000</u>
P070	Principal	(BPS-19)	1		711,000
A130	Assistant Professor	(BPS-18)	4		2,842,000
L028	Lecturer	(BPS-17)	16		5,831,000
L033	Librarian	(BPS-17)	1		364,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1		364,000
A057	Assistant	(BPS-16)	1		227,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>15</u>		<u>1,883,000</u>
A01151	Total Basic Pay Other Staff		<u>15</u>		<u>1,883,000</u>
S035	Senior Clerk	(BPS-14)	1		182,000
J013	Junior Clerk	(BPS-11)	1		151,000
L001	Laboratory Assistant	(BPS-07)	3		396,000
C057	Chowkidar	(BPS-03)	2		231,000
L176	LAB ATTENDANT	(BPS-03)	3		346,000
M010	Mali	(BPS-03)	1		115,000
N005	Naib Qasid	(BPS-03)	2		231,000
S162	Sweeper	(BPS-03)	2		231,000
A012	TOTAL ALLOWANCES				<u>18,806,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,806,000</u>
A01202	House Rent Allowance				4,732,000
A01203	Conveyance Allowance				1,879,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023

	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		

BD4368 Govt. Degree College Chaghrzai Buner

A01207	Washing Allowance		468,000
A01208	Dress Allowance		468,000
A0120D	Integrated Allowance		281,000
A01217	Medical Allowance		888,000
A0122M	Adhoc Relief Allowance 2016		1,222,000
A0122Y	Ad-hoc Relief Allowance 2017		1,222,000
A0123G	Ad-hoc Relief Allowance-2018		1,222,000
A0123P	Ad-hoc Relief Allowance 2019		689,000
A0124F	Adhoc Relief Allowance-2021		1,222,000
A0124H	Special Allowance-2021		2,680,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,833,000

Govt. Degree College Chaghrzai Buner

31,028,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BD4369	Govt.Girls Degree College Chaghrzai Bune				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,885,000</u>
A011	TOTAL PAY		<u>41</u>	<u>12,951,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	<u>11,068,000</u>	
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>11,068,000</u>	
P070	Principal	(BPS-19)	1	711,000	
A130	Assistant Professor	(BPS-18)	4	2,842,000	
L028	Lecturer	(BPS-17)	18	6,560,000	
L033	Librarian	(BPS-17)	1	364,000	
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	364,000	
A057	Assistant	(BPS-16)	1	227,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>15</u>	<u>1,883,000</u>	
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>1,883,000</u>	
S035	Senior Clerk	(BPS-14)	1	182,000	
J013	Junior Clerk	(BPS-11)	1	151,000	
L001	Laboratory Assistant	(BPS-07)	3	396,000	
C057	Chowkidar	(BPS-03)	2	231,000	
L176	LAB ATTENDANT	(BPS-03)	3	346,000	
M010	Mali	(BPS-03)	1	115,000	
N005	Naib Qasid	(BPS-03)	2	231,000	
S162	Sweeper	(BPS-03)	2	231,000	
A012	TOTAL ALLOWANCES				<u>19,934,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,934,000</u>
A01202	House Rent Allowance				5,033,000
A01203	Conveyance Allowance				2,015,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023

	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		

BD4369 Govt.Girls Degree College Chaghrzai Bune

A01207	Washing Allowance		492,000
A01208	Dress Allowance		492,000
A0120D	Integrated Allowance		295,000
A01217	Medical Allowance		933,000
A0122M	Adhoc Relief Allowance 2016		1,295,000
A0122Y	Ad-hoc Relief Allowance 2017		1,295,000
A0123G	Ad-hoc Relief Allowance-2018		1,295,000
A0123P	Ad-hoc Relief Allowance 2019		725,000
A0124F	Adhoc Relief Allowance-2021		1,295,000
A0124H	Special Allowance-2021		2,826,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,943,000

Govt.Girls Degree College Chaghrzai Bune

32,885,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BM4129	Government Degree College (Male)				
	Battagram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>38,398,000</u>	<u>43,715,000</u>	<u>49,717,000</u>
A011	TOTAL PAY	49	50	<u>24,343,000</u>	<u>25,697,000</u>
A011-1	TOTAL PAY OF OFFICERS	28	28	<u>20,149,000</u>	<u>21,159,000</u>
A01101	Total Basic Pay Of Officer	28	28	<u>20,014,000</u>	<u>21,017,000</u>
P082	Professor (BPS-20)	1	1	3,099,000	3,254,000
A160	Associate Professor (BPS-19)	8	8	2,820,000	2,961,000
A130	Assistant Professor (BPS-18)	8	8	5,609,000	5,890,000
L028	Lecturer (BPS-17)	8	8	7,089,000	7,444,000
L033	Librarian (BPS-17)	1	1	488,000	513,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	460,000	483,000
A057	Assistant (BPS-16)	1	1	449,000	472,000
A01102	Personal pay			135,000	142,000
A011-2	TOTAL PAY OF OTHER STAFF	21	22	<u>4,194,000</u>	<u>4,538,000</u>
A01151	Total Basic Pay Other Staff	21	22	<u>4,194,000</u>	<u>4,538,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	1,148,000	1,206,000
S035	Senior Clerk (BPS-14)	1	1	279,000	293,000
J013	Junior Clerk (BPS-11)	1	1	243,000	256,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	202,000	213,000
L001	Laboratory Assistant (BPS-07)	2	2	401,000	422,000
D112	Driver (BPS-06)		1		127,000
B006	Behishtti (BPS-03)	1	1	144,000	152,000
B013	Bearer (BPS-03)	1	1	112,000	118,000
C057	Chowkidar (BPS-03)	3	3	345,000	363,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
BM4129	Government Degree College (Male)						
	Battagram						
C095	Cook	(BPS-03)	1	1	112,000	118,000	
L002	Laboratory Attendant	(BPS-03)	4	4	579,000	608,000	
M010	Mali	(BPS-03)	1	1	136,000	143,000	
N005	Naib Qasid	(BPS-03)	2	2	249,000	262,000	
S162	Sweeper	(BPS-03)	2	2	244,000	257,000	
A012	TOTAL ALLOWANCES				<u>14,055,000</u>	<u>25,551,000</u>	<u>24,020,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,053,000</u>	<u>23,552,000</u>	<u>22,168,000</u>
A01201	Senior Post Allowance				5,000	6,000	
A01202	House Rent Allowance				1,662,000	2,536,000	
A01203	Conveyance Allowance				1,861,000	1,538,000	
A01207	Washing Allowance				13,000	194,000	
A01208	Dress Allowance				13,000	194,000	
A0120D	Integrated Allowance				11,000	117,000	
A01216	Qualification Allowance				30,000	30,000	
A01217	Medical Allowance				1,007,000	8,685,000	
A0121T	Adhoc Relief Allowance 2013				422,000	330,000	
A01224	Entertainment Allowance				33,000	26,000	
A0122C	Adhoc Relief Allowance - 2015				263,000	224,000	
A0122M	Adhoc Relief Allowance 2016				1,472,000	1,234,000	
A0122N	Special Conveyance Allowance to Disabled Employees				36,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,055,000	1,815,000	
A01233	Unattractive Area Allowance				<u>430,000</u>	<u>463,000</u>	
001	Unattractive Area Allowance				430,000	452,000	
A01238	Charge allowance				7,000	4,000	
A01239	Special allowance					225,000	
A0123G	Ad-hoc Relief Allowance-2018				2,055,000	1,815,000	
A0123P	Ad-hoc Relief Allowance 2019				1,194,000	1,070,000	
A0124F	Adhoc Relief Allowance-2021					1,815,000	
A0124H	Special Allowance-2021					100,000	
A0124L	Weather Allowance					203,000	
A0124N	Disparity Reduction Allowance 2022- 15%					3,832,000	
A01250	Incentive Allowance				<u>1,171,000</u>	<u>643,000</u>	
						<u>1,230,000</u>	

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BM4129	Government Degree College (Male)				
	Battagram				
001	Incentive Allowance		1,171,000	643,000	1,230,000
A01270	Other		<u>313,000</u>	<u>255,000</u>	<u>329,000</u>
001	Others		313,000	255,000	329,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>1,999,000</u>	<u>1,852,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>150,000</u>	<u>2,000</u>
001	Leave Salary		1,000	150,000	2,000
A01289	Teaching Allowance			1,848,000	1,848,000
A03	TOTAL OPERATING EXPENSES		<u>859,000</u>	<u>1,537,000</u>	<u>884,000</u>
A032	TOTAL COMMUNICATIONS		<u>78,000</u>	<u>105,000</u>	<u>86,000</u>
A03201	Postage and Telegraph		8,000	15,000	9,000
A03202	Telephone and Trunk Call		70,000	90,000	77,000
A033	TOTAL UTILITIES		<u>450,000</u>	<u>300,000</u>	<u>300,000</u>
A03303	Electricity		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Electricity		300,000	300,000	300,000
A03304	Hot and Cold Weather Charges		150,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>250,000</u>	<u>920,000</u>	<u>408,000</u>
A03805	Travelling Allowance		<u>250,000</u>	<u>900,000</u>	<u>400,000</u>
001	Travelling Allowance		250,000	900,000	400,000
A03808	Conveyance Charges			<u>20,000</u>	<u>8,000</u>
001	Conveyance Charges			20,000	8,000
A039	TOTAL GENERAL		<u>81,000</u>	<u>212,000</u>	<u>90,000</u>
A03901	Stationery		<u>26,000</u>	<u>100,000</u>	<u>29,000</u>
001	Stationery		26,000	100,000	29,000
A03905	Newspapers Periodicals and Books		8,000	22,000	9,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BM4129	Government Degree College (Male)				
	Battagram				
A03907	Advertising & Publicity		<u>38,000</u>		<u>42,000</u>
001	Advertising and Publicity		38,000		42,000
A03970	Others		<u>9,000</u>	<u>90,000</u>	<u>10,000</u>
001	Others		9,000	90,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>2,229,000</u>	<u>1,100,000</u>
A041	TOTAL PENSION		<u>1,000,000</u>	<u>2,229,000</u>	<u>1,100,000</u>
A04114	Superannuation Encashment of L.P.R		1,000,000	2,229,000	1,100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>120,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>60,000</u>	<u>18,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>60,000</u>	<u>18,000</u>
001	Machinery and Equipment		16,000	60,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>60,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	60,000	17,000
Government Degree College (Male)			40,289,000	47,602,000	51,738,000
Battagram					

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BM4130	Government Girls Degree College, Batagram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,147,000</u>	<u>21,951,000</u>	<u>24,229,000</u>
A011	TOTAL PAY	28	28	<u>10,926,000</u>	<u>11,479,000</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>8,882,000</u>	<u>9,329,000</u>
A01101	Total Basic Pay Of Officer	13	13	<u>8,882,000</u>	<u>9,329,000</u>
P082	Professor (BPS-20)	1	1	1,036,000	1,088,000
A160	Associate Professor (BPS-19)	3	3	1,035,000	1,087,000
A130	Assistant Professor (BPS-18)	4	4	2,726,000	2,863,000
L028	Lecturer (BPS-17)	4	4	3,623,000	3,805,000
A057	Assistant (BPS-16)	1	1	462,000	486,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>2,044,000</u>	<u>2,150,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>2,044,000</u>	<u>2,150,000</u>
S035	Senior Clerk (BPS-14)	1	1	206,000	217,000
J013	Junior Clerk (BPS-11)	1	1	167,000	176,000
L001	Laboratory Assistant (BPS-07)	3	3	443,000	466,000
D112	Driver (BPS-06)	1	1	137,000	144,000
C057	Chowkidar (BPS-03)	1	1	131,000	138,000
L002	Laboratory Attendant (BPS-03)	3	3	370,000	389,000
M010	Mali (BPS-03)	1	1	112,000	118,000
N005	Naib Qasid (BPS-03)	2	2	239,000	251,000
S162	Sweeper (BPS-03)	2	2	239,000	251,000
A012	TOTAL ALLOWANCES			<u>8,221,000</u>	<u>11,009,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,175,000</u>	<u>11,924,000</u>
A01202	House Rent Allowance			1,060,000	1,450,000
A01203	Conveyance Allowance			1,095,000	845,000
A01207	Washing Allowance			7,000	130,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BM4130	Govenment Girls Degree College, Batagram				
A01208	Dress Allowance		7,000	130,000	120,000
A0120D	Integrated Allowance		11,000	78,000	72,000
A01217	Medical Allowance		550,000	580,000	578,000
A0121A	Ad - hoc Allowance - 2011			50,000	
A0121M	Adhoc Relief Allowance - 2012			100,000	
A0121T	Adhoc Relief Allowance 2013		274,000	429,000	288,000
A0121Z	Adhoc Relief Allowance-2014			72,000	
A01224	Entertainment Allowance		12,000	11,000	13,000
A0122C	Adhoc Relief Allowance - 2015		85,000	147,000	90,000
A0122M	Adhoc Relief Allowance 2016		708,000	738,000	744,000
A0122Y	Ad-hoc Relief Allowance 2017		990,000	820,000	1,040,000
A01233	Unattractive Area Allowance		<u>144,000</u>	<u>151,000</u>	<u>152,000</u>
001	Unattractive Area Allowance		144,000	151,000	152,000
A01238	Charge allowance		7,000	8,000	8,000
A01239	Special allowance			121,000	
A0123G	Ad-hoc Relief Allowance-2018		973,000	796,000	1,022,000
A0123P	Ad-hoc Relief Allowance 2019		557,000	570,000	585,000
A01244	Adhoc relief		<u>20,000</u>		<u>21,000</u>
001	Adhoc Relief		20,000		21,000
A0124F	Adhoc Relief Allowance-2021			769,000	769,000
A0124H	Special Allowance-2021			74,000	74,000
A0124L	Weather Allowance			147,000	147,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,721,000
A01250	Incentive Allowance		<u>1,645,000</u>	<u>1,890,000</u>	<u>1,728,000</u>
001	Incentive Allowance		1,645,000	1,890,000	1,728,000
A01270	Other		<u>30,000</u>	<u>125,000</u>	<u>32,000</u>
001	Others		30,000	125,000	32,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>46,000</u>	<u>778,000</u>	<u>826,000</u>
A01274	Medical Charges		<u>45,000</u>	<u>1,000</u>	<u>48,000</u>
001	Medical Charges		45,000	1,000	48,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			776,000	776,000
A03	TOTAL OPERATING EXPENSES		<u>292,000</u>	<u>444,000</u>	<u>346,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BM4130	Govenment Girls Degree College, Batagram				
A032	TOTAL COMMUNICATIONS		<u>65,000</u>	<u>40,000</u>	<u>72,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		60,000	35,000	66,000
A033	TOTAL UTILITIES		<u>99,000</u>	<u>130,000</u>	<u>130,000</u>
A03303	Electricity		<u>98,000</u>	<u>130,000</u>	<u>130,000</u>
001	Electricity		98,000	130,000	130,000
A03304	Hot and Cold Weather Charges		1,000		
A036	TOTAL MOTOR VEHICLES			<u>68,000</u>	
A03603	Registration			68,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>80,000</u>	<u>155,000</u>	<u>89,000</u>
A03805	Travelling Allowance		<u>72,000</u>	<u>150,000</u>	<u>80,000</u>
001	Travelling Allowance		72,000	150,000	80,000
A03808	Conveyance Charges		<u>8,000</u>	<u>5,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	5,000	9,000
A039	TOTAL GENERAL		<u>48,000</u>	<u>51,000</u>	<u>55,000</u>
A03901	Stationery		<u>23,000</u>	<u>25,000</u>	<u>26,000</u>
001	Stationery		23,000	25,000	26,000
A03902	Printing and Publication		<u>8,000</u>	<u>6,000</u>	<u>9,000</u>
001	Printing and publication		8,000	6,000	9,000
A03905	Newspapers Periodicals and Books		5,000	5,000	6,000
A03970	Others		<u>12,000</u>	<u>15,000</u>	<u>14,000</u>
001	Others		12,000	15,000	14,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>1,000</u>	<u>1,100,000</u>
A041	TOTAL PENSION		<u>1,000,000</u>	<u>1,000</u>	<u>1,100,000</u>
A04114	Superannuation Encashment of L.P.R		1,000,000	1,000	1,100,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BM4130	Government Girls Degree College, Batagram				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>45,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>25,000</u>	<u>18,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>25,000</u>	<u>18,000</u>
001	Machinery and Equipment		16,000	25,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>20,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	20,000	17,000
Government Girls Degree College, Batagram			20,471,000	22,443,000	25,712,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4037	Government Degree College No2 Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>55,102,000</u>	<u>48,225,000</u>	<u>69,868,000</u>
A011	TOTAL PAY	69	69	<u>35,991,000</u>	<u>37,801,000</u>
A011-1	TOTAL PAY OF OFFICERS	50	50	<u>31,528,000</u>	<u>33,110,000</u>
A01101	Total Basic Pay Of Officer	50	50	<u>31,528,000</u>	<u>33,109,000</u>
P082	Professor (BPS-20)	1	1	2,568,000	2,697,000
A160	Associate Professor (BPS-19)	8	8	4,376,000	4,595,000
A130	Assistant Professor (BPS-18)	9	9	8,801,000	9,242,000
S587	Senior Librarian (BPS-18)	1	1	502,000	528,000
L028	Lecturer (BPS-17)	8	8	6,683,000	7,018,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	674,000	708,000
L171	lecturer (BS) (BPS-17)	21	21	7,657,000	8,040,000
A057	Assistant (BPS-16)	1	1	267,000	281,000
A01102	Personal pay			1,000	1,000
A011-2	TOTAL PAY OF OTHER STAFF	19	19	<u>4,463,000</u>	<u>4,691,000</u>
A01151	Total Basic Pay Other Staff	19	19	<u>4,463,000</u>	<u>4,691,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	1,036,000	1,088,000
S035	Senior Clerk (BPS-14)	1	1	378,000	397,000
J013	Junior Clerk (BPS-11)	2	2	436,000	458,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	200,000	210,000
L001	Laboratory Assistant (BPS-07)	1	1	197,000	207,000
D112	Driver (BPS-06)	1	1	184,000	194,000
B006	Behishti (BPS-03)	1	1	168,000	177,000
C057	Chowkidar (BPS-03)	2	2	344,000	362,000
L002	Laboratory Attendant (BPS-03)	3	3	538,000	565,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
BU4037	Government Degree College No2 Bannu						
M010	Mali	(BPS-03)	1	1	141,000		149,000
N005	Naib Qasid	(BPS-03)	2	2	329,000		346,000
S162	Sweeper	(BPS-03)	2	2	372,000		391,000
T049	Tubewell Operator	(BPS-03)	1	1	140,000		147,000
A012	TOTAL ALLOWANCES				19,111,000	23,446,000	32,067,000
A012-1	TOTAL REGULAR ALLOWANCES				18,610,000	21,119,000	29,215,000
A01201	Senior Post Allowance				15,000	11,000	16,000
A01202	House Rent Allowance				2,329,000	3,227,000	3,227,000
A01203	Conveyance Allowance				1,774,000	1,940,000	1,863,000
A01207	Washing Allowance				8,000	144,000	180,000
A01208	Dress Allowance				8,000	144,000	180,000
A0120D	Integrated Allowance				11,000	87,000	108,000
A01217	Medical Allowance				1,657,000	1,117,000	1,740,000
A0121T	Adhoc Relief Allowance 2013				515,000	465,000	541,000
A01224	Entertainment Allowance				35,000	31,000	37,000
A0122C	Adhoc Relief Allowance - 2015				349,000	316,000	367,000
A0122M	Adhoc Relief Allowance 2016				2,588,000	1,688,000	2,718,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000	76,000
A0122Y	Ad-hoc Relief Allowance 2017				3,336,000	3,178,000	3,503,000
A01233	Unattractive Area Allowance				<u>54,000</u>	<u>36,000</u>	<u>57,000</u>
001	Unattractive Area Allowance				54,000	36,000	57,000
A01238	Charge allowance				7,000	5,000	8,000
A01239	Special allowance					593,000	
A0123G	Ad-hoc Relief Allowance-2018				3,336,000	2,478,000	3,503,000
A0123P	Ad-hoc Relief Allowance 2019				1,808,000	2,465,000	1,899,000
A0124F	Adhoc Relief Allowance-2021					2,530,000	2,530,000
A0124H	Special Allowance-2021					239,000	239,000
A0124L	Weather Allowance					10,000	10,000
A0124N	Disparity Reduction Allowance 2022- 15%						5,669,000
A01250	Incentive Allowance				<u>198,000</u>		<u>208,000</u>
001	Incentive Allowance				198,000		208,000
A01270	Other				<u>510,000</u>	<u>343,000</u>	<u>536,000</u>
001	Others				510,000	343,000	536,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4037	Government Degree College No2 Bannu				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>501,000</u>	<u>2,327,000</u>	<u>2,852,000</u>
A01274	Medical Charges		<u>500,000</u>	<u>1,000</u>	<u>525,000</u>
001	Medical Charges		500,000	1,000	525,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			2,325,000	2,325,000
A03	TOTAL OPERATING EXPENSES		<u>845,000</u>	<u>1,815,000</u>	<u>1,380,000</u>
A032	TOTAL COMMUNICATIONS		<u>105,000</u>	<u>210,000</u>	<u>116,000</u>
A03201	Postage and Telegraph		5,000	10,000	6,000
A03202	Telephone and Trunk Call		100,000	200,000	110,000
A033	TOTAL UTILITIES		<u>401,000</u>	<u>920,000</u>	<u>900,000</u>
A03303	Electricity		<u>400,000</u>	<u>900,000</u>	<u>900,000</u>
001	Electricity		400,000	900,000	900,000
A03304	Hot and Cold Weather Charges		1,000	20,000	
A034	TOTAL OCCUPANCY COSTS		<u>180,000</u>	<u>360,000</u>	<u>198,000</u>
A03402	Rent for Office Building		180,000	360,000	198,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>119,000</u>	<u>220,000</u>	<u>121,000</u>
A03805	Travelling Allowance		<u>100,000</u>	<u>180,000</u>	<u>100,000</u>
001	Travelling Allowance		100,000	180,000	100,000
A03808	Conveyance Charges		<u>19,000</u>	<u>40,000</u>	<u>21,000</u>
001	Conveyance Charges		19,000	40,000	21,000
A039	TOTAL GENERAL		<u>40,000</u>	<u>105,000</u>	<u>45,000</u>
A03901	Stationery		<u>26,000</u>	<u>45,000</u>	<u>29,000</u>
001	Stationery		26,000	45,000	29,000
A03905	Newspapers Periodicals and Books		5,000	20,000	6,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4037	Government Degree College No2 Bannu				
A03970	Others		<u>9,000</u>	<u>40,000</u>	<u>10,000</u>
001	Others		9,000	40,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				
			<u>1,000,000</u>	<u>1,700,000</u>	<u>1,100,000</u>
A041	TOTAL PENSION				
			<u>1,000,000</u>	<u>1,700,000</u>	<u>1,100,000</u>
A04114	Superannuation Encashment of L.P.R		1,000,000	1,700,000	1,100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				
			<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC				
			<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE				
			<u>47,000</u>	<u>70,000</u>	<u>53,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				
			<u>24,000</u>	<u>35,000</u>	<u>27,000</u>
A13101	Machinery and Equipment		<u>24,000</u>	<u>35,000</u>	<u>27,000</u>
001	Machinery and Equipment		24,000	35,000	27,000
A132	TOTAL FURNITURE AND FIXTURE				
			<u>23,000</u>	<u>35,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		23,000	35,000	26,000
Government Degree College No2 Bannu			56,995,000	51,812,000	72,403,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4038	Government Girls Postgraduate College Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>50,929,000</u>	<u>45,316,000</u>	<u>65,379,000</u>
A011	TOTAL PAY	<u>84</u>	<u>84</u>	<u>33,927,000</u>	<u>35,632,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>60</u>	<u>60</u>	<u>29,929,000</u>	<u>31,429,000</u>
A01101	Total Basic Pay Of Officer	<u>60</u>	<u>60</u>	<u>29,860,000</u>	<u>31,356,000</u>
S680	Senior Professor (BPS-21)	1	1	1,179,000	1,238,000
P082	Professor (BPS-20)	2	2	1,179,000	1,238,000
A160	Associate Professor (BPS-19)	8	8	3,778,000	3,967,000
D785	Deputy Chief Librarian (BPS-19)	1	1	428,000	450,000
A130	Assistant Professor (BPS-18)	13	13	7,298,000	7,663,000
L028	Lecturer (BPS-17)	12	12	7,139,000	7,496,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	858,000	901,000
L171	lecturer (BS) (BPS-17)	19	19	6,927,000	7,274,000
S166	Superintendent (BPS-17)	1	1	512,000	538,000
A057	Assistant (BPS-16)	1	1	380,000	399,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	182,000	192,000
A01102	Personal pay			69,000	90,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>24</u>	<u>24</u>	<u>3,998,000</u>	<u>4,203,000</u>
A01151	Total Basic Pay Other Staff	<u>24</u>	<u>24</u>	<u>3,998,000</u>	<u>4,203,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	488,000	513,000
S035	Senior Clerk (BPS-14)	1	1	438,000	460,000
J013	Junior Clerk (BPS-11)	2	2	497,000	522,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	140,000	147,000
L001	Laboratory Assistant (BPS-07)	2	2	272,000	286,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
BU4038	Government Girls Postgraduate College Bannu						
D112	Driver	(BPS-06)	2	2	311,000	327,000	
B006	Behishti	(BPS-03)	1	1	146,000	154,000	
C002	Caller	(BPS-03)	1	1	140,000	147,000	
C057	Chowkidar	(BPS-03)	2	2	255,000	268,000	
L002	Laboratory Attendant	(BPS-03)	5	5	587,000	617,000	
M010	Mali	(BPS-03)	1	1	140,000	147,000	
N005	Naib Qasid	(BPS-03)	3	3	341,000	359,000	
S162	Sweeper	(BPS-03)	2	2	243,000	256,000	
A012	TOTAL ALLOWANCES		<u>17,002,000</u>			<u>21,354,000</u>	<u>29,747,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>17,000,000</u>			<u>18,780,000</u>	<u>27,171,000</u>
A01201	Senior Post Allowance				6,000	3,000	7,000
A01202	House Rent Allowance				2,462,000	3,491,000	3,491,000
A01203	Conveyance Allowance				2,130,000	2,304,000	2,237,000
A01207	Washing Allowance				15,000	168,000	204,000
A01208	Dress Allowance				14,000	168,000	204,000
A0120D	Integrated Allowance				15,000	101,000	123,000
A01217	Medical Allowance				1,573,000	1,093,000	1,652,000
A0121T	Adhoc Relief Allowance 2013				403,000	349,000	424,000
A01224	Entertainment Allowance				12,000	8,000	13,000
A0122C	Adhoc Relief Allowance - 2015				275,000	239,000	289,000
A0122M	Adhoc Relief Allowance 2016				2,355,000	1,564,000	2,473,000
A0122Y	Ad-hoc Relief Allowance 2017				3,017,000	2,390,000	3,168,000
A01238	Charge allowance				4,000	2,000	5,000
A01239	Special allowance					480,000	
A0123G	Ad-hoc Relief Allowance-2018				2,994,000	2,390,000	3,144,000
A0123P	Ad-hoc Relief Allowance 2019				1,665,000	1,378,000	1,749,000
A0124F	Adhoc Relief Allowance-2021					2,390,000	2,390,000
A0124H	Special Allowance-2021					190,000	190,000
A0124L	Weather Allowance					12,000	12,000
A0124N	Disparity Reduction Allowance 2022- 15%						5,333,000
A01270	Other				<u>60,000</u>	<u>60,000</u>	<u>63,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4038	Government Girls Postgraduate College Bannu				
001	Others		60,000	60,000	63,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>2,574,000</u>	<u>2,576,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			2,572,000	2,572,000
A03	TOTAL OPERATING EXPENSES		<u>464,000</u>	<u>1,230,000</u>	<u>837,000</u>
A032	TOTAL COMMUNICATIONS		<u>68,000</u>	<u>135,000</u>	<u>75,000</u>
A03201	Postage and Telegraph		8,000	15,000	9,000
A03202	Telephone and Trunk Call		60,000	120,000	66,000
A033	TOTAL UTILITIES		<u>241,000</u>	<u>590,000</u>	<u>590,000</u>
A03303	Electricity		<u>240,000</u>	<u>590,000</u>	<u>590,000</u>
001	Electricity		240,000	590,000	590,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>108,000</u>	<u>375,000</u>	<u>119,000</u>
A03805	Travelling Allowance		<u>100,000</u>	<u>350,000</u>	<u>110,000</u>
001	Travelling Allowance		100,000	350,000	110,000
A03808	Conveyance Charges		<u>8,000</u>	<u>25,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	25,000	9,000
A039	TOTAL GENERAL		<u>47,000</u>	<u>130,000</u>	<u>53,000</u>
A03901	Stationery		<u>19,000</u>	<u>50,000</u>	<u>21,000</u>
001	Stationery		19,000	50,000	21,000
A03902	Printing and Publication		<u>8,000</u>	<u>25,000</u>	<u>9,000</u>
001	Printing and publication		8,000	25,000	9,000
A03905	Newspapers Periodicals and Books		5,000	10,000	6,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4038	Government Girls Postgraduate College Bannu				
A03970	Others		<u>15,000</u>	<u>45,000</u>	<u>17,000</u>
001	Others		15,000	45,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>1,000</u>	<u>1,100,000</u>
A041	TOTAL PENSION		<u>1,000,000</u>	<u>1,000</u>	<u>1,100,000</u>
A04114	Superannuation Encashment of L.P.R		1,000,000	1,000	1,100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>39,000</u>	<u>90,000</u>	<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>45,000</u>	<u>22,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>45,000</u>	<u>22,000</u>
001	Machinery and Equipment		20,000	45,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>19,000</u>	<u>45,000</u>	<u>21,000</u>
A13201	Furniture and Fixture		19,000	45,000	21,000
Government Girls Postgraduate College Bannu			52,433,000	46,638,000	67,361,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4154	Government Girls Degree College Surani Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,502,000</u>	<u>23,920,000</u>	<u>29,599,000</u>
A011	TOTAL PAY	35	35	<u>14,527,000</u>	<u>15,261,000</u>
A011-1	TOTAL PAY OF OFFICERS	18	18	<u>11,528,000</u>	<u>12,107,000</u>
A01101	Total Basic Pay Of Officer	18	18	<u>11,508,000</u>	<u>12,086,000</u>
P082	Professor (BPS-20)	1	1	1,528,000	1,605,000
A160	Associate Professor (BPS-19)	3	3	2,057,000	2,160,000
A130	Assistant Professor (BPS-18)	6	6	2,970,000	3,119,000
L028	Lecturer (BPS-17)	5	5	3,789,000	3,979,000
L033	Librarian (BPS-17)	1	1	392,000	412,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	538,000	565,000
A057	Assistant (BPS-16)	1	1	234,000	246,000
A01102	Personal pay			20,000	38,000
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>2,999,000</u>	<u>3,154,000</u>
A01151	Total Basic Pay Other Staff	17	17	<u>2,999,000</u>	<u>3,154,000</u>
S035	Senior Clerk (BPS-14)	1	1	359,000	377,000
J013	Junior Clerk (BPS-11)	1	1	138,000	145,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	267,000	281,000
L001	Laboratory Assistant (BPS-07)	2	2	383,000	403,000
D112	Driver (BPS-06)	2	2	375,000	394,000
C057	Chowkidar (BPS-03)	2	2	244,000	257,000
L002	Laboratory Attendant (BPS-03)	3	3	425,000	447,000
M010	Mali (BPS-03)	1	1	166,000	175,000
N005	Naib Qasid (BPS-03)	2	2	266,000	280,000
S162	Sweeper (BPS-03)	2	2	376,000	395,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4154	Government Girls Degree College Surani Bannu				
A012	TOTAL ALLOWANCES		<u>7,975,000</u>	<u>11,373,000</u>	<u>14,338,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,113,000</u>	<u>10,107,000</u>	<u>12,167,000</u>
A01201	Senior Post Allowance		9,000	10,000	10,000
A01202	House Rent Allowance		1,105,000	1,800,000	1,800,000
A01203	Conveyance Allowance		1,119,000	1,200,000	1,175,000
A01207	Washing Allowance		7,000	91,000	144,000
A01208	Dress Allowance		7,000	91,000	144,000
A0120D	Integrated Allowance		5,000	55,000	86,000
A01217	Medical Allowance		587,000	602,000	617,000
A0121T	Adhoc Relief Allowance 2013		218,000	203,000	229,000
A01224	Entertainment Allowance		10,000	9,000	11,000
A0122C	Adhoc Relief Allowance - 2015		148,000	138,000	156,000
A0122M	Adhoc Relief Allowance 2016		839,000	847,000	881,000
A0122N	Special Conveyance Allowance to Disabled Employees			27,000	27,000
A0122Y	Ad-hoc Relief Allowance 2017		1,182,000	1,254,000	1,242,000
A01238	Charge allowance		7,000	5,000	8,000
A01239	Special allowance			403,000	
A0123G	Ad-hoc Relief Allowance-2018		1,182,000	1,254,000	1,242,000
A0123P	Ad-hoc Relief Allowance 2019		688,000	731,000	723,000
A0124F	Adhoc Relief Allowance-2021			1,254,000	1,254,000
A0124H	Special Allowance-2021			123,000	123,000
A0124L	Weather Allowance			10,000	10,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,285,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>862,000</u>	<u>1,266,000</u>	<u>2,171,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>861,000</u>	<u>1,000</u>	<u>905,000</u>
001	Leave Salary		861,000	1,000	905,000
A01289	Teaching Allowance			1,264,000	1,264,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4154	Government Girls Degree College Surani Bannu				
A03	TOTAL OPERATING EXPENSES		<u>567,000</u>	<u>1,051,000</u>	<u>724,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>10,000</u>	<u>50,000</u>
A03201	Postage and Telegraph		5,000	10,000	6,000
A03202	Telephone and Trunk Call		40,000		44,000
A033	TOTAL UTILITIES		<u>201,000</u>	<u>376,000</u>	<u>376,000</u>
A03301	Gas			114,000	114,000
A03303	Electricity		<u>200,000</u>	<u>262,000</u>	<u>262,000</u>
001	Electricity		200,000	262,000	262,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>196,000</u>	<u>370,000</u>	<u>159,000</u>
A03805	Travelling Allowance		<u>188,000</u>	<u>350,000</u>	<u>150,000</u>
001	Travelling Allowance		188,000	350,000	150,000
A03808	Conveyance Charges		<u>8,000</u>	<u>20,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	20,000	9,000
A039	TOTAL GENERAL		<u>125,000</u>	<u>295,000</u>	<u>139,000</u>
A03901	Stationery		<u>26,000</u>	<u>50,000</u>	<u>29,000</u>
001	Stationery		26,000	50,000	29,000
A03902	Printing and Publication		<u>15,000</u>	<u>40,000</u>	<u>17,000</u>
001	Printing and publication		15,000	40,000	17,000
A03905	Newspapers Periodicals and Books		5,000	10,000	6,000
A03907	Advertising & Publicity		<u>69,000</u>	<u>150,000</u>	<u>76,000</u>
001	Advertising and Publicity		69,000	150,000	76,000
A03970	Others		<u>10,000</u>	<u>45,000</u>	<u>11,000</u>
001	Others		10,000	45,000	11,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>1,956,000</u>	<u>1,100,000</u>
A041	TOTAL PENSION		<u>1,000,000</u>	<u>1,956,000</u>	<u>1,100,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4154	Government Girls Degree College Surani Bannu				
A04114	Superannuation Encashment of L.P.R		1,000,000	1,956,000	1,100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>39,000</u>	<u>70,000</u>	<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>35,000</u>	<u>22,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>35,000</u>	<u>22,000</u>
001	Machinery and Equipment		20,000	35,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>19,000</u>	<u>35,000</u>	<u>21,000</u>
A13201	Furniture and Fixture		19,000	35,000	21,000
Government Girls Degree College Surani Bannu			24,109,000	26,999,000	31,468,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4155	Government Degree College Ghori Wala Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,083,000</u>	<u>29,068,000</u>	<u>30,880,000</u>
A011	TOTAL PAY	36	36	<u>14,571,000</u>	<u>15,306,000</u>
A011-1	TOTAL PAY OF OFFICERS	21	21	<u>11,559,000</u>	<u>12,140,000</u>
A01101	Total Basic Pay Of Officer	21	21	<u>11,559,000</u>	<u>12,140,000</u>
P082	Professor (BPS-20)	1	1	1,227,000	1,289,000
A160	Associate Professor (BPS-19)	3	3	2,212,000	2,323,000
A130	Assistant Professor (BPS-18)	8	8	3,455,000	3,628,000
L028	Lecturer (BPS-17)	6	6	3,725,000	3,912,000
L033	Librarian (BPS-17)	1	1	375,000	394,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	375,000	394,000
A057	Assistant (BPS-16)	1	1	190,000	200,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>3,012,000</u>	<u>2,380,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>3,012,000</u>	<u>2,380,000</u>
S035	Senior Clerk (BPS-14)	1	1	450,000	473,000
J013	Junior Clerk (BPS-11)	1	1	189,000	199,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	228,000	240,000
L001	Laboratory Assistant (BPS-07)	2	2	389,000	409,000
C057	Chowkidar (BPS-03)	2	2	354,000	372,000
L002	Laboratory Attendant (BPS-03)	3	3	485,000	510,000
M010	Mali (BPS-03)	1	1	159,000	167,000
N005	Naib Qasid (BPS-03)	2	2	418,000	439,000
S162	Sweeper (BPS-03)	2	2	340,000	357,000
A012	TOTAL ALLOWANCES			<u>8,512,000</u>	<u>13,993,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4155	Government Degree College Ghori Wala Bannu				
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,361,000</u>	<u>12,263,000</u>	<u>13,885,000</u>
A01202	House Rent Allowance		1,291,000	2,159,000	2,159,000
A01203	Conveyance Allowance		1,403,000	1,489,000	1,474,000
A01207	Washing Allowance		9,000	90,000	120,000
A01208	Dress Allowance		9,000	90,000	120,000
A0120D	Integrated Allowance			54,000	72,000
A01217	Medical Allowance		679,000	725,000	713,000
A0121T	Adhoc Relief Allowance 2013		224,000	215,000	236,000
A01224	Entertainment Allowance		4,000	6,000	5,000
A0122C	Adhoc Relief Allowance - 2015		157,000	152,000	165,000
A0122M	Adhoc Relief Allowance 2016		967,000	1,013,000	1,016,000
A0122Y	Ad-hoc Relief Allowance 2017		1,340,000	1,509,000	1,407,000
A01239	Special allowance			490,000	
A0123G	Ad-hoc Relief Allowance-2018		1,340,000	1,509,000	1,407,000
A0123P	Ad-hoc Relief Allowance 2019		818,000	901,000	859,000
A0124F	Adhoc Relief Allowance-2021			1,511,000	1,511,000
A0124H	Special Allowance-2021			190,000	190,000
A0124L	Weather Allowance			10,000	10,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,295,000
A01270	Other		<u>120,000</u>	<u>150,000</u>	<u>126,000</u>
001	Others		120,000	150,000	126,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>151,000</u>	<u>1,730,000</u>	<u>1,689,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>150,000</u>	<u>200,000</u>	<u>158,000</u>
001	Leave Salary		150,000	200,000	158,000
A01289	Teaching Allowance			1,529,000	1,529,000
A03	TOTAL OPERATING EXPENSES		<u>571,000</u>	<u>575,000</u>	<u>543,000</u>
A032	TOTAL COMMUNICATIONS		<u>66,000</u>	<u>75,000</u>	<u>73,000</u>
A03201	Postage and Telegraph		6,000	5,000	7,000
A03202	Telephone and Trunk Call		60,000	70,000	66,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4155	Government Degree College Ghori Wala Bannu				
A033	TOTAL UTILITIES		<u>279,000</u>	<u>235,000</u>	<u>220,000</u>
A03303	Electricity		<u>278,000</u>	<u>220,000</u>	<u>220,000</u>
001	Electricity		278,000	220,000	220,000
A03304	Hot and Cold Weather Charges		1,000	15,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>60,000</u>	<u>150,000</u>	<u>66,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>150,000</u>	<u>66,000</u>
001	Travelling Allowance		60,000	150,000	66,000
A039	TOTAL GENERAL		<u>166,000</u>	<u>115,000</u>	<u>184,000</u>
A03901	Stationery		<u>26,000</u>	<u>40,000</u>	<u>29,000</u>
001	Stationery		26,000	40,000	29,000
A03902	Printing and Publication		<u>15,000</u>	<u>20,000</u>	<u>17,000</u>
001	Printing and publication		15,000	20,000	17,000
A03905	Newspapers Periodicals and Books		5,000	15,000	6,000
A03907	Advertising & Publicity		<u>100,000</u>		<u>110,000</u>
001	Advertising and Publicity		100,000		110,000
A03970	Others		<u>20,000</u>	<u>40,000</u>	<u>22,000</u>
001	Others		20,000	40,000	22,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>1,800,000</u>	<u>1,100,000</u>
A041	TOTAL PENSION		<u>1,000,000</u>	<u>1,800,000</u>	<u>1,100,000</u>
A04114	Superannuation Encashment of L.P.R		1,000,000	1,800,000	1,100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4155	Government Degree College Ghori Wala Bannu				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>47,000</u>	<u>60,000</u>	<u>53,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>24,000</u>	<u>30,000</u>	<u>27,000</u>
A13101	Machinery and Equipment		<u>24,000</u>	<u>30,000</u>	<u>27,000</u>
001	Machinery and Equipment		24,000	30,000	27,000
A132	TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>30,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		23,000	30,000	26,000
Government Degree College Ghori Wala Bannu			24,702,000	31,505,000	32,578,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4331	Government Postgraduate College Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>164,972,000</u>	<u>172,523,000</u>	<u>214,572,000</u>
A011	TOTAL PAY	213	213	<u>107,564,000</u>	<u>112,957,000</u>
A011-1	TOTAL PAY OF OFFICERS	143	143	<u>92,142,000</u>	<u>96,755,000</u>
A01101	Total Basic Pay Of Officer	143	143	<u>91,975,000</u>	<u>96,579,000</u>
S680	Senior Professor (BPS-21)	1	1	880,000	924,000
P082	Professor (BPS-20)	8	8	3,238,000	3,400,000
A160	Associate Professor (BPS-19)	26	26	19,481,000	20,456,000
D785	Deputy Chief Librarian (BPS-19)	1	1	1,049,000	1,102,000
A130	Assistant Professor (BPS-18)	45	45	32,285,000	33,900,000
L028	Lecturer (BPS-17)	42	42	26,723,000	28,060,000
L122	Lecturer (Health & Physical Education) (BPS-17)	2	2	1,180,000	1,239,000
L171	lecturer (BS) (BPS-17)	15	15	5,469,000	5,743,000
S166	Superintendent (BPS-17)	1	1	708,000	744,000
A057	Assistant (BPS-16)	1	1	579,000	608,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	383,000	403,000
A01102	Personal pay			167,000	176,000
A011-2	TOTAL PAY OF OTHER STAFF	70	70	<u>15,422,000</u>	<u>16,202,000</u>
A01151	Total Basic Pay Other Staff	70	70	<u>15,323,000</u>	<u>16,098,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	4	4	2,348,000	2,466,000
S035	Senior Clerk (BPS-14)	2	2	694,000	729,000
J013	Junior Clerk (BPS-11)	7	7	904,000	950,000
D078	Dispensor (BPS-09)	1	1	340,000	357,000
P022	Pesh Imam (BPS-09)	1	1	201,000	212,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
BU4331	Government Postgraduate College Bannu						
S049	Senior Laboratory Assistant	(BPS-09)	5	5	1,396,000	1,466,000	
L001	Laboratory Assistant	(BPS-07)	5	5	1,382,000	1,452,000	
D112	Driver	(BPS-06)	3	3	606,000	637,000	
B006	Behishti	(BPS-03)	2	2	357,000	375,000	
B013	Bearer	(BPS-03)	4	4	716,000	752,000	
C057	Chowkidar	(BPS-03)	4	4	623,000	655,000	
C095	Cook	(BPS-03)	5	5	893,000	938,000	
L002	Laboratory Attendant	(BPS-03)	13	13	2,624,000	2,756,000	
M010	Mali	(BPS-03)	3	3	573,000	602,000	
N005	Naib Qasid	(BPS-03)	5	5	864,000	908,000	
S162	Sweeper	(BPS-03)	5	5	682,000	717,000	
T049	Tubewell Operator	(BPS-03)	1	1	120,000	126,000	
A01152	Personal pay				99,000	147,000	104,000
A012	TOTAL ALLOWANCES				57,408,000	82,472,000	101,615,000
A012-1	TOTAL REGULAR ALLOWANCES				57,235,000	70,008,000	91,624,000
A01201	Senior Post Allowance				49,000	20,000	52,000
A01202	House Rent Allowance				8,227,000	12,267,000	12,267,000
A01203	Conveyance Allowance				7,311,000	7,670,000	7,677,000
A01207	Washing Allowance				22,000	492,000	540,000
A01208	Dress Allowance				20,000	492,000	540,000
A0120D	Integrated Allowance				22,000	296,000	324,000
A01216	Qualification Allowance				1,033,000		1,085,000
A01217	Medical Allowance				4,414,000	3,953,000	4,635,000
A0121T	Adhoc Relief Allowance 2013				1,589,000	1,485,000	1,669,000
A01224	Entertainment Allowance				94,000	78,000	99,000
A0122C	Adhoc Relief Allowance - 2015				1,097,000	1,027,000	1,152,000
A0122M	Adhoc Relief Allowance 2016				7,125,000	6,070,000	7,482,000
A0122N	Special Conveyance Allowance to Disabled Employees				102,000	216,000	108,000
A0122Y	Ad-hoc Relief Allowance 2017				9,551,000	9,009,000	10,029,000
A01238	Charge allowance				7,000	8,000	8,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4331	Government Postgraduate College Bannu				
A01239	Special allowance			1,065,000	
A0123G	Ad-hoc Relief Allowance-2018		9,547,000	9,004,000	10,025,000
A0123P	Ad-hoc Relief Allowance 2019		5,233,000	5,057,000	5,495,000
A0124F	Adhoc Relief Allowance-2021			8,960,000	8,960,000
A0124H	Special Allowance-2021			581,000	581,000
A0124L	Weather Allowance			30,000	30,000
A0124N	Disparity Reduction Allowance 2022- 15%				16,900,000
A01250	Incentive Allowance			<u>84,000</u>	<u>84,000</u>
001	Incentive Allowance			84,000	84,000
A01270	Other		<u>1,792,000</u>	<u>2,144,000</u>	<u>1,882,000</u>
001	Others		1,792,000	2,144,000	1,882,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>173,000</u>	<u>12,464,000</u>	<u>9,991,000</u>
A01274	Medical Charges		<u>172,000</u>	<u>1,000</u>	<u>181,000</u>
001	Medical Charges		172,000	1,000	181,000
A01278	Leave Salary		<u>1,000</u>	<u>2,655,000</u>	<u>2,000</u>
001	Leave Salary		1,000	2,655,000	2,000
A01289	Teaching Allowance			9,808,000	9,808,000
A03	TOTAL OPERATING EXPENSES		<u>1,458,000</u>	<u>4,341,000</u>	<u>2,333,000</u>
A032	TOTAL COMMUNICATIONS		<u>96,000</u>	<u>1,130,000</u>	<u>107,000</u>
A03201	Postage and Telegraph		11,000	30,000	13,000
A03202	Telephone and Trunk Call		85,000	1,100,000	94,000
A033	TOTAL UTILITIES		<u>819,000</u>	<u>1,626,000</u>	<u>1,626,000</u>
A03302	Water		18,000	50,000	50,000
A03303	Electricity		<u>800,000</u>	<u>1,576,000</u>	<u>1,576,000</u>
001	Electricity		800,000	1,576,000	1,576,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>376,000</u>	<u>930,000</u>	<u>415,000</u>
A03805	Travelling Allowance		<u>361,000</u>	<u>900,000</u>	<u>398,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4331	Government Postgraduate College Bannu				
001	Travelling Allowance		361,000	900,000	398,000
A03808	Conveyance Charges		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
001	Conveyance Charges		15,000	30,000	17,000
A039	TOTAL GENERAL		<u>167,000</u>	<u>655,000</u>	<u>185,000</u>
A03901	Stationery		<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
001	Stationery		60,000	100,000	66,000
A03902	Printing and Publication		<u>38,000</u>	<u>100,000</u>	<u>42,000</u>
001	Printing and publication		38,000	100,000	42,000
A03905	Newspapers Periodicals and Books		8,000	35,000	9,000
A03906	Uniforms and Protective Clothing		5,000	30,000	6,000
A03907	Advertising & Publicity		<u>38,000</u>	<u>300,000</u>	<u>42,000</u>
001	Advertising and Publicity		38,000	300,000	42,000
A03970	Others		<u>18,000</u>	<u>90,000</u>	<u>20,000</u>
001	Others		18,000	90,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>6,167,000</u>	<u>1,100,000</u>
A041	TOTAL PENSION		<u>1,000,000</u>	<u>6,167,000</u>	<u>1,100,000</u>
A04114	Superannuation Encashment of L.P.R		1,000,000	6,167,000	1,100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,200,000</u>	<u>2,000</u>	<u>1,200,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,200,000</u>	<u>2,000</u>	<u>1,200,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,200,000</u>	<u>2,000</u>	<u>1,200,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,200,000	2,000	1,200,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>47,000</u>	<u>120,000</u>	<u>53,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>24,000</u>	<u>60,000</u>	<u>27,000</u>
A13101	Machinery and Equipment		<u>24,000</u>	<u>60,000</u>	<u>27,000</u>
001	Machinery and Equipment		24,000	60,000	27,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4331	Government Postgraduate College Bannu				
A132	TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>60,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		23,000	60,000	26,000
Government Postgraduate College Bannu			168,677,000	183,153,000	219,258,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4332	Government Degree College S.K.Bala Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>35,870,000</u>	<u>30,878,000</u>	<u>46,234,000</u>
A011	TOTAL PAY		<u>23,440,000</u>	<u>16,291,000</u>	<u>24,994,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20,589,000</u>	<u>13,862,000</u>	<u>21,623,000</u>
A01101	Total Basic Pay Of Officer	<u>43</u>	<u>43</u>	<u>20,589,000</u>	<u>21,623,000</u>
P082	Professor (BPS-20)	1	1	1,324,000	1,391,000
A160	Associate Professor (BPS-19)	6	6	2,992,000	3,142,000
A130	Assistant Professor (BPS-18)	11	11	3,612,000	3,793,000
S587	Senior Librarian (BPS-18)	1	1	387,000	407,000
L028	Lecturer (BPS-17)	10	10	7,282,000	7,647,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	408,000	429,000
L171	lecturer (BS) (BPS-17)	12	12	4,377,000	4,596,000
A057	Assistant (BPS-16)	1	1	207,000	218,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,851,000</u>	<u>2,429,000</u>	<u>3,371,000</u>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>2,851,000</u>	<u>3,371,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	380,000	399,000
S035	Senior Clerk (BPS-14)	1	1	723,000	760,000
J013	Junior Clerk (BPS-11)	1	1	300,000	315,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	509,000	535,000
L001	Laboratory Assistant (BPS-07)	1	1	98,000	103,000
C057	Chowkidar (BPS-03)	2	2	156,000	264,000
L002	Laboratory Attendant (BPS-03)	3	3	246,000	360,000
M010	Mali (BPS-03)	1	1	86,000	135,000
N005	Naib Qasid (BPS-03)	2	2	185,000	250,000
S162	Sweeper (BPS-03)	2	2	168,000	250,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4332	Government Degree College S.K.Bala Bannu				
A012	TOTAL ALLOWANCES		<u>12,430,000</u>	<u>14,587,000</u>	<u>21,240,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,428,000</u>	<u>12,789,000</u>	<u>19,440,000</u>
A01201	Senior Post Allowance		15,000	4,000	16,000
A01202	House Rent Allowance		1,615,000	2,406,000	2,406,000
A01203	Conveyance Allowance		2,171,000	1,497,000	2,280,000
A01207	Washing Allowance		8,000	120,000	120,000
A01208	Dress Allowance		8,000	120,000	120,000
A0120D	Integrated Allowance		9,000	72,000	72,000
A01217	Medical Allowance		1,081,000	830,000	1,136,000
A0121T	Adhoc Relief Allowance 2013		279,000	254,000	293,000
A01224	Entertainment Allowance		16,000	14,000	17,000
A0122C	Adhoc Relief Allowance - 2015		192,000	175,000	202,000
A0122M	Adhoc Relief Allowance 2016		1,571,000	1,090,000	1,650,000
A0122N	Special Conveyance Allowance to Disabled Employees		45,000	36,000	48,000
A0122Y	Ad-hoc Relief Allowance 2017		2,074,000	1,589,000	2,178,000
A01238	Charge allowance		7,000	2,000	8,000
A01239	Special allowance			272,000	
A0123G	Ad-hoc Relief Allowance-2018		2,080,000	1,589,000	2,184,000
A0123P	Ad-hoc Relief Allowance 2019		1,084,000	894,000	1,139,000
A0124F	Adhoc Relief Allowance-2021			1,589,000	1,589,000
A0124H	Special Allowance-2021			98,000	98,000
A0124L	Weather Allowance			10,000	10,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,692,000
A01270	Other		<u>173,000</u>	<u>128,000</u>	<u>182,000</u>
001	Others		173,000	128,000	182,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>1,798,000</u>	<u>1,800,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			1,796,000	1,796,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4332	Government Degree College S.K.Bala Bannu				
A03	TOTAL OPERATING EXPENSES		<u>532,000</u>	<u>1,136,000</u>	<u>544,000</u>
A032	TOTAL COMMUNICATIONS		<u>62,000</u>	<u>96,000</u>	<u>69,000</u>
A03201	Postage and Telegraph		6,000	12,000	7,000
A03202	Telephone and Trunk Call		56,000	84,000	62,000
A033	TOTAL UTILITIES		<u>290,000</u>	<u>275,000</u>	<u>275,000</u>
A03301	Gas		65,000	75,000	75,000
A03303	Electricity		<u>224,000</u>	<u>200,000</u>	<u>200,000</u>
001	Electricity		224,000	200,000	200,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>120,000</u>	<u>390,000</u>	<u>133,000</u>
A03805	Travelling Allowance		<u>109,000</u>	<u>350,000</u>	<u>120,000</u>
001	Travelling Allowance		109,000	350,000	120,000
A03808	Conveyance Charges		<u>11,000</u>	<u>40,000</u>	<u>13,000</u>
001	Conveyance Charges		11,000	40,000	13,000
A039	TOTAL GENERAL		<u>60,000</u>	<u>375,000</u>	<u>67,000</u>
A03901	Stationery		<u>30,000</u>	<u>45,000</u>	<u>33,000</u>
001	Stationery		30,000	45,000	33,000
A03902	Printing and Publication		<u>15,000</u>	<u>35,000</u>	<u>17,000</u>
001	Printing and publication		15,000	35,000	17,000
A03905	Newspapers Periodicals and Books		5,000	10,000	6,000
A03907	Advertising & Publicity			250,000	
A03970	Others		<u>10,000</u>	<u>35,000</u>	<u>11,000</u>
001	Others		10,000	35,000	11,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>1,000</u>	<u>1,100,000</u>
A041	TOTAL PENSION		<u>1,000,000</u>	<u>1,000</u>	<u>1,100,000</u>
A04114	Superannuation Encashment of L.P.R		1,000,000	1,000	1,100,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4332	Government Degree College S.K.Bala Bannu				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>38,000</u>	<u>70,000</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>19,000</u>	<u>35,000</u>	<u>21,000</u>
A13101	Machinery and Equipment		<u>19,000</u>	<u>35,000</u>	<u>21,000</u>
001	Machinery and Equipment		19,000	35,000	21,000
A132	TOTAL FURNITURE AND FIXTURE		<u>19,000</u>	<u>35,000</u>	<u>21,000</u>
A13201	Furniture and Fixture		19,000	35,000	21,000
Government Degree College S.K.Bala Bannu			37,441,000	32,086,000	47,922,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4389	Government Degree College Kakki Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>33,823,000</u>	<u>29,291,000</u>	<u>43,355,000</u>
A011	TOTAL PAY	52	52	<u>21,705,000</u>	<u>23,051,000</u>
A011-1	TOTAL PAY OF OFFICERS	35	35	<u>18,211,000</u>	<u>19,125,000</u>
A01101	Total Basic Pay Of Officer	35	35	<u>18,211,000</u>	<u>19,125,000</u>
P082	Professor (BPS-20)	1	1	861,000	905,000
A160	Associate Professor (BPS-19)	6	6	4,305,000	4,521,000
A130	Assistant Professor (BPS-18)	7	7	4,012,000	4,213,000
L028	Lecturer (BPS-17)	7	7	4,199,000	4,409,000
L033	Librarian (BPS-17)	1	1	304,000	320,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	360,000	378,000
L171	lecturer (BS) (BPS-17)	11	11	4,010,000	4,211,000
A057	Assistant (BPS-16)	1	1	160,000	168,000
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>3,494,000</u>	<u>3,926,000</u>
A01151	Total Basic Pay Other Staff	17	17	<u>3,494,000</u>	<u>3,926,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	770,000	809,000
S035	Senior Clerk (BPS-14)	1	1	665,000	699,000
J013	Junior Clerk (BPS-11)	1	1	324,000	341,000
P022	Pesh Imam (BPS-09)	1	1	281,000	296,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	248,000	261,000
L001	Laboratory Assistant (BPS-07)	1	1	98,000	103,000
C057	Chowkidar (BPS-03)	2	2	182,000	250,000
L002	Laboratory Attendant (BPS-03)	3	3	318,000	360,000
M010	Mali (BPS-03)	1	1	84,000	130,000
N005	Naib Qasid (BPS-03)	2	2	174,000	250,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
BU4389	Government Degree College Kakki Bannu						
S162	Sweeper	(BPS-03)	2	2	182,000	250,000	
T049	Tubewell Operator	(BPS-03)	1	1	168,000	177,000	
A012	TOTAL ALLOWANCES		<u>12,118,000</u>			<u>14,098,000</u>	<u>20,304,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,116,000</u>			<u>12,612,000</u>	<u>18,816,000</u>
A01202	House Rent Allowance				1,510,000	2,206,000	2,206,000
A01203	Conveyance Allowance				2,111,000	1,429,000	2,217,000
A01207	Washing Allowance				8,000	143,000	132,000
A01208	Dress Allowance				8,000	143,000	132,000
A0120D	Integrated Allowance				11,000	85,000	80,000
A01217	Medical Allowance				1,018,000	761,000	1,069,000
A0121T	Adhoc Relief Allowance 2013				310,000	253,000	326,000
A01224	Entertainment Allowance				12,000	12,000	13,000
A0122C	Adhoc Relief Allowance - 2015				171,000	241,000	180,000
A0122M	Adhoc Relief Allowance 2016				1,590,000	1,016,000	1,670,000
A0122Y	Ad-hoc Relief Allowance 2017				1,920,000	1,520,000	2,016,000
A01238	Charge allowance				7,000	8,000	8,000
A01239	Special allowance					366,000	
A0123G	Ad-hoc Relief Allowance-2018				1,920,000	1,520,000	2,016,000
A0123P	Ad-hoc Relief Allowance 2019				1,312,000	925,000	1,378,000
A0124F	Adhoc Relief Allowance-2021					1,519,000	1,519,000
A0124H	Special Allowance-2021					206,000	206,000
A0124L	Weather Allowance					10,000	10,000
A0124N	Disparity Reduction Allowance 2022- 15%						3,419,000
A01270	Other				<u>208,000</u>	<u>249,000</u>	<u>219,000</u>
001	Others				208,000	249,000	219,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>			<u>1,486,000</u>	<u>1,488,000</u>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges				1,000	1,000	2,000
A01278	Leave Salary				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary				1,000	1,000	2,000
A01289	Teaching Allowance					1,484,000	1,484,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4389	Government Degree College Kakki Bannu				
A03	TOTAL OPERATING EXPENSES		<u>446,000</u>	<u>734,000</u>	<u>563,000</u>
A032	TOTAL COMMUNICATIONS		<u>62,000</u>	<u>80,000</u>	<u>69,000</u>
A03201	Postage and Telegraph		5,000	8,000	6,000
A03202	Telephone and Trunk Call		57,000	72,000	63,000
A033	TOTAL UTILITIES		<u>91,000</u>	<u>171,000</u>	<u>171,000</u>
A03303	Electricity		<u>90,000</u>	<u>171,000</u>	<u>171,000</u>
001	Electricity		90,000	171,000	171,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>200,000</u>	<u>350,000</u>	<u>220,000</u>
A03805	Travelling Allowance		<u>200,000</u>	<u>350,000</u>	<u>220,000</u>
001	Travelling Allowance		200,000	350,000	220,000
A039	TOTAL GENERAL		<u>93,000</u>	<u>133,000</u>	<u>103,000</u>
A03901	Stationery		<u>30,000</u>	<u>45,000</u>	<u>33,000</u>
001	Stationery		30,000	45,000	33,000
A03902	Printing and Publication		<u>8,000</u>	<u>30,000</u>	<u>9,000</u>
001	Printing and publication		8,000	30,000	9,000
A03905	Newspapers Periodicals and Books		5,000	12,000	6,000
A03907	Advertising & Publicity		<u>40,000</u>	<u>1,000</u>	<u>44,000</u>
001	Advertising and Publicity		40,000	1,000	44,000
A03970	Others		<u>10,000</u>	<u>45,000</u>	<u>11,000</u>
001	Others		10,000	45,000	11,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>1,535,000</u>	<u>1,100,000</u>
A041	TOTAL PENSION		<u>1,000,000</u>	<u>1,535,000</u>	<u>1,100,000</u>
A04114	Superannuation Encashment of L.P.R		1,000,000	1,535,000	1,100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4389	Government Degree College Kakki Bannu				
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>46,000</u>	<u>70,000</u>	<u>52,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>23,000</u>	<u>35,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		<u>23,000</u>	<u>35,000</u>	<u>26,000</u>
001	Machinery and Equipment		23,000	35,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>35,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		23,000	35,000	26,000
Government Degree College Kakki Bannu			35,316,000	31,631,000	45,072,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4400	Gouvernement Degree College Domail Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>30,594,000</u>	<u>33,881,000</u>	<u>40,120,000</u>
A011	TOTAL PAY	40	40	<u>19,657,000</u>	<u>20,649,000</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>16,742,000</u>	<u>17,583,000</u>
A01101	Total Basic Pay Of Officer	24	24	<u>16,688,000</u>	<u>17,526,000</u>
P082	Professor (BPS-20)	1	1	1,271,000	1,335,000
A160	Associate Professor (BPS-19)	5	5	4,737,000	4,974,000
A130	Assistant Professor (BPS-18)	8	8	5,514,000	5,790,000
S587	Senior Librarian (BPS-18)	1	1	371,000	390,000
L028	Lecturer (BPS-17)	7	7	4,101,000	4,307,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	332,000	349,000
A057	Assistant (BPS-16)	1	1	362,000	381,000
A01102	Personal pay			54,000	129,000
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>2,915,000</u>	<u>3,066,000</u>
A01151	Total Basic Pay Other Staff	16	16	<u>2,915,000</u>	<u>3,066,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	309,000	325,000
S035	Senior Clerk (BPS-14)	1	1	434,000	456,000
J013	Junior Clerk (BPS-11)	1	1	432,000	454,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	178,000	187,000
L001	Laboratory Assistant (BPS-07)	1	1	176,000	185,000
C057	Chowkidar (BPS-03)	2	2	249,000	262,000
L002	Laboratory Attendant (BPS-03)	3	3	372,000	391,000
M010	Mali (BPS-03)	1	1	125,000	132,000
N005	Naib Qasid (BPS-03)	2	2	249,000	262,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES				
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023				
			Rs	Rs	Rs				
09	EDUCATION AFFAIRS AND SERVICES								
093	TERTIARY EDUCATION AFFAIRS AND SERVICES								
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES								
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES								
BU4400	Gouvernement Degree College Domail Bannu								
S162	Sweeper	(BPS-03)	2	2	249,000	262,000			
T049	Tubewell Operator	(BPS-03)	1	1	142,000	150,000			
A012	TOTAL ALLOWANCES		<u>10,937,000</u>			<u>16,119,000</u>		<u>19,471,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,935,000</u>			<u>14,327,000</u>		<u>17,677,000</u>	
A01201	Senior Post Allowance				15,000	15,000	16,000		
A01202	House Rent Allowance				1,762,000	2,616,000	2,616,000		
A01203	Conveyance Allowance				1,681,000	1,622,000	1,766,000		
A01207	Washing Allowance				9,000	143,000	132,000		
A01208	Dress Allowance				9,000	143,000	132,000		
A0120D	Integrated Allowance				9,000	86,000	80,000		
A01217	Medical Allowance				893,000	853,000	938,000		
A0121T	Adhoc Relief Allowance 2013				290,000	269,000	305,000		
A01224	Entertainment Allowance				25,000	22,000	27,000		
A0122C	Adhoc Relief Allowance - 2015				199,000	185,000	209,000		
A0122M	Adhoc Relief Allowance 2016				1,276,000	1,202,000	1,340,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,805,000	1,767,000	1,896,000		
A01233	Unattractive Area Allowance				<u>12,000</u>		<u>13,000</u>		
001	Unattractive Area Allowance				12,000		13,000		
A01238	Charge allowance				7,000	8,000	8,000		
A01239	Special allowance					525,000			
A0123G	Ad-hoc Relief Allowance-2018				1,805,000	1,767,000	1,896,000		
A0123P	Ad-hoc Relief Allowance 2019				958,000	934,000	1,006,000		
A0124F	Adhoc Relief Allowance-2021					1,765,000	1,765,000		
A0124H	Special Allowance-2021					246,000	246,000		
A0124L	Weather Allowance					9,000	9,000		
A0124N	Disparity Reduction Allowance 2022- 15%						3,088,000		
A01270	Other				<u>180,000</u>	<u>150,000</u>	<u>189,000</u>		
001	Others				180,000	150,000	189,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>			<u>1,792,000</u>		<u>1,794,000</u>	
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>		
001	Medical Charges				1,000	1,000	2,000		
A01278	Leave Salary				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>		

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4400	Gouvernement Degree College Domail Bannu				
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			1,790,000	1,790,000
A03	TOTAL OPERATING EXPENSES		<u>485,000</u>	<u>775,000</u>	<u>672,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>10,000</u>	<u>50,000</u>
A03201	Postage and Telegraph		5,000	10,000	6,000
A03202	Telephone and Trunk Call		40,000		44,000
A033	TOTAL UTILITIES		<u>231,000</u>	<u>390,000</u>	<u>390,000</u>
A03303	Electricity		<u>230,000</u>	<u>390,000</u>	<u>390,000</u>
001	Electricity		230,000	390,000	390,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>139,000</u>	<u>250,000</u>	<u>154,000</u>
A03805	Travelling Allowance		<u>124,000</u>	<u>220,000</u>	<u>137,000</u>
001	Travelling Allowance		124,000	220,000	137,000
A03808	Conveyance Charges		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
001	Conveyance Charges		15,000	30,000	17,000
A039	TOTAL GENERAL		<u>70,000</u>	<u>125,000</u>	<u>78,000</u>
A03901	Stationery		<u>30,000</u>	<u>45,000</u>	<u>33,000</u>
001	Stationery		30,000	45,000	33,000
A03902	Printing and Publication		<u>19,000</u>	<u>40,000</u>	<u>21,000</u>
001	Printing and publication		19,000	40,000	21,000
A03905	Newspapers Periodicals and Books		8,000	10,000	9,000
A03970	Others		<u>13,000</u>	<u>30,000</u>	<u>15,000</u>
001	Others		13,000	30,000	15,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>1,800,000</u>	<u>1,100,000</u>
A041	TOTAL PENSION		<u>1,000,000</u>	<u>1,800,000</u>	<u>1,100,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4400	Gouvernement Degree College Domail Bannu				
A04114	Superannuation Encashment of L.P.R		1,000,000	1,800,000	1,100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>39,000</u>	<u>70,000</u>	<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>35,000</u>	<u>22,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>35,000</u>	<u>22,000</u>
001	Machinery and Equipment		20,000	35,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>19,000</u>	<u>35,000</u>	<u>21,000</u>
A13201	Furniture and Fixture		19,000	35,000	21,000
Gouvernement Bannu	Degree College Domail		32,119,000	36,528,000	41,937,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4408	Government Girls Degree College Mandan, Bannu.				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>46,803,000</u>	<u>38,568,000</u>	<u>59,867,000</u>
A011	TOTAL PAY		<u>31,373,000</u>	<u>20,317,000</u>	<u>32,952,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>27,844,000</u>	<u>17,369,000</u>	<u>29,240,000</u>
A01101	Total Basic Pay Of Officer		<u>27,682,000</u>	<u>17,369,000</u>	<u>29,069,000</u>
P082	Professor	(BPS-20)	2	2	1,523,000
A160	Associate Professor	(BPS-19)	6	6	4,625,000
A130	Assistant Professor	(BPS-18)	9	9	5,773,000
S587	Senior Librarian	(BPS-18)	1	1	395,000
L028	Lecturer	(BPS-17)	8	8	5,174,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	254,000
L171	lecturer (BS)	(BPS-17)	26	26	9,480,000
A057	Assistant	(BPS-16)	1	1	458,000
A01102	Personal pay		162,000		171,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,529,000</u>	<u>2,948,000</u>	<u>3,712,000</u>
A01151	Total Basic Pay Other Staff		<u>3,529,000</u>	<u>2,948,000</u>	<u>3,712,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	410,000
S035	Senior Clerk	(BPS-14)	1	1	582,000
J013	Junior Clerk	(BPS-11)	1	1	392,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	400,000
L001	Laboratory Assistant	(BPS-07)	1	1	164,000
D112	Driver	(BPS-06)	1	1	147,000
C057	Chowkidar	(BPS-03)	2	2	262,000
L002	Laboratory Attendant	(BPS-03)	3	3	394,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES				
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023				
			Rs	Rs	Rs				
09	EDUCATION AFFAIRS AND SERVICES								
093	TERTIARY EDUCATION AFFAIRS AND SERVICES								
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES								
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES								
BU4408	Government Girls Degree College Mandan, Bannu.								
M010	Mali	(BPS-03)	1	1	132,000	139,000			
N005	Naib Qasid	(BPS-03)	2	2	252,000	265,000			
S162	Sweeper	(BPS-03)	2	2	262,000	276,000			
T049	Tubewell Operator	(BPS-03)	1	1	132,000	139,000			
A012	TOTAL ALLOWANCES		<u>15,430,000</u>			<u>18,251,000</u>		<u>26,915,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>15,428,000</u>			<u>15,759,000</u>		<u>24,537,000</u>	
A01201	Senior Post Allowance				15,000				16,000
A01202	House Rent Allowance				1,956,000	2,943,000			2,943,000
A01203	Conveyance Allowance				1,690,000	1,847,000			1,775,000
A01207	Washing Allowance				5,000	117,000			156,000
A01208	Dress Allowance				5,000	117,000			156,000
A0120D	Integrated Allowance				8,000	70,000			94,000
A01217	Medical Allowance				1,503,000	925,000			1,579,000
A0121T	Adhoc Relief Allowance 2013				330,000	302,000			347,000
A0121Z	Adhoc Relief Allowance-2014				1,000				
A01224	Entertainment Allowance				25,000	24,000			27,000
A0122C	Adhoc Relief Allowance - 2015				225,000	207,000			237,000
A0122M	Adhoc Relief Allowance 2016				2,341,000	1,378,000			2,459,000
A0122Y	Ad-hoc Relief Allowance 2017				2,862,000	2,035,000			3,006,000
A01238	Charge allowance				7,000				8,000
A01239	Special allowance					284,000			
A0123G	Ad-hoc Relief Allowance-2018				2,862,000	2,032,000			3,006,000
A0123P	Ad-hoc Relief Allowance 2019				1,502,000	1,208,000			1,578,000
A0124F	Adhoc Relief Allowance-2021					1,982,000			1,982,000
A0124H	Special Allowance-2021					147,000			147,000
A0124L	Weather Allowance					9,000			9,000
A0124N	Disparity Reduction Allowance 2022- 15%								4,916,000
A01270	Other				91,000	132,000			96,000
001	Others				91,000	132,000			96,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>			<u>2,492,000</u>		<u>2,378,000</u>	
A01274	Medical Charges				1,000	1,000			2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4408	Government Girls Degree College Mandan, Bannu.				
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>117,000</u>	<u>2,000</u>
001	Leave Salary		1,000	117,000	2,000
A01289	Teaching Allowance			2,374,000	2,374,000
A03	TOTAL OPERATING EXPENSES		<u>562,000</u>	<u>870,000</u>	<u>713,000</u>
A032	TOTAL COMMUNICATIONS		<u>39,000</u>	<u>43,000</u>	<u>44,000</u>
A03201	Postage and Telegraph		5,000	8,000	6,000
A03202	Telephone and Trunk Call		34,000	35,000	38,000
A033	TOTAL UTILITIES		<u>326,000</u>	<u>450,000</u>	<u>450,000</u>
A03303	Electricity		<u>325,000</u>	<u>450,000</u>	<u>450,000</u>
001	Electricity		325,000	450,000	450,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>103,000</u>	<u>177,000</u>	<u>114,000</u>
A03805	Travelling Allowance		<u>95,000</u>	<u>160,000</u>	<u>105,000</u>
001	Travelling Allowance		95,000	160,000	105,000
A03808	Conveyance Charges		<u>8,000</u>	<u>17,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	17,000	9,000
A039	TOTAL GENERAL		<u>94,000</u>	<u>200,000</u>	<u>105,000</u>
A03901	Stationery		<u>30,000</u>	<u>40,000</u>	<u>33,000</u>
001	Stationery		30,000	40,000	33,000
A03902	Printing and Publication		<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
001	Printing and publication		20,000	30,000	22,000
A03905	Newspapers Periodicals and Books		8,000	10,000	9,000
A03907	Advertising & Publicity		<u>25,000</u>	<u>85,000</u>	<u>28,000</u>
001	Advertising and Publicity		25,000	85,000	28,000
A03970	Others		<u>11,000</u>	<u>35,000</u>	<u>13,000</u>
001	Others		11,000	35,000	13,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4408	Government Girls Degree College Mandan, Bannu.				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>1,000</u>	<u>1,100,000</u>
A041	TOTAL PENSION		<u>1,000,000</u>	<u>1,000</u>	<u>1,100,000</u>
A04114	Superannuation Encashment of L.P.R		1,000,000	1,000	1,100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>61,000</u>	<u>90,000</u>	<u>68,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>31,000</u>	<u>50,000</u>	<u>35,000</u>
A13101	Machinery and Equipment		<u>31,000</u>	<u>50,000</u>	<u>35,000</u>
001	Machinery and Equipment		31,000	50,000	35,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>40,000</u>	<u>33,000</u>
A13201	Furniture and Fixture		30,000	40,000	33,000
Government Girls Degree College Mandan, Bannu.			48,427,000	39,531,000	61,750,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4448	Govt Degree College Mamash Khel District Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>41,509,000</u>	<u>37,313,000</u>	<u>53,223,000</u>
A011	TOTAL PAY		<u>27,480,000</u>	<u>19,702,000</u>	<u>28,878,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24,188,000</u>	<u>16,936,000</u>	<u>25,415,000</u>
A01101	Total Basic Pay Of Officer		<u>24,188,000</u>	<u>16,922,000</u>	<u>25,401,000</u>
P082	Professor	(BPS-20)	1	1	1,181,000
A160	Associate Professor	(BPS-19)	6	6	5,906,000
A130	Assistant Professor	(BPS-18)	9	9	5,547,000
L028	Lecturer	(BPS-17)	8	8	5,472,000
L033	Librarian	(BPS-17)	1	1	533,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	533,000
L171	lecturer (BS)	(BPS-17)	13	13	4,740,000
A057	Assistant	(BPS-16)	1	1	276,000
A01102	Personal pay			14,000	14,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,292,000</u>	<u>2,766,000</u>	<u>3,463,000</u>
A01151	Total Basic Pay Other Staff		<u>3,266,000</u>	<u>2,704,000</u>	<u>3,435,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	386,000
S035	Senior Clerk	(BPS-14)	1	1	400,000
J013	Junior Clerk	(BPS-11)	1	1	380,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	377,000
L001	Laboratory Assistant	(BPS-07)	1	1	374,000
C057	Chowkidar	(BPS-03)	2	2	244,000
L002	Laboratory Attendant	(BPS-03)	3	3	369,000
M010	Mali	(BPS-03)	1	1	124,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
BU4448	Govt Degree College Mamash Khel District Bannu						
N005	Naib Qasid	(BPS-03)	2	2	244,000	257,000	
S162	Sweeper	(BPS-03)	2	2	244,000	257,000	
T049	Tubewell Operator	(BPS-03)	1	1	124,000	131,000	
A01152	Personal pay				26,000	62,000	28,000
A012	TOTAL ALLOWANCES				14,029,000	17,611,000	24,345,000
A012-1	TOTAL REGULAR ALLOWANCES				14,027,000	15,568,000	22,300,000
A01202	House Rent Allowance				1,793,000	2,697,000	2,697,000
A01203	Conveyance Allowance				2,381,000	1,617,000	2,501,000
A01207	Washing Allowance				7,000	120,000	132,000
A01208	Dress Allowance				7,000	125,000	132,000
A0120D	Integrated Allowance				5,000	72,000	80,000
A01217	Medical Allowance				1,210,000	929,000	1,271,000
A0121T	Adhoc Relief Allowance 2013				367,000	385,000	386,000
A01224	Entertainment Allowance				25,000	25,000	27,000
A0122C	Adhoc Relief Allowance - 2015				230,000	243,000	242,000
A0122M	Adhoc Relief Allowance 2016				1,787,000	1,337,000	1,877,000
A0122N	Special Conveyance Allowance to Disabled Employees				36,000	36,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017				2,288,000	1,969,000	2,403,000
A01238	Charge allowance				4,000	8,000	5,000
A01239	Special allowance					473,000	
A0123G	Ad-hoc Relief Allowance-2018				2,288,000	1,969,000	2,403,000
A0123P	Ad-hoc Relief Allowance 2019				1,266,000	1,122,000	1,330,000
A0124F	Adhoc Relief Allowance-2021					1,969,000	1,969,000
A0124H	Special Allowance-2021					123,000	123,000
A0124L	Weather Allowance					9,000	9,000
A0124N	Disparity Reduction Allowance 2022- 15%						4,325,000
A01270	Other				333,000	340,000	350,000
001	Others				333,000	340,000	350,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				2,000	2,043,000	2,045,000
A01274	Medical Charges				1,000	1,000	2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4448	Govt Degree College Mamash Khel District Bannu				
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			2,041,000	2,041,000
A03	TOTAL OPERATING EXPENSES		<u>510,000</u>	<u>775,000</u>	<u>665,000</u>
A032	TOTAL COMMUNICATIONS		<u>35,000</u>	<u>35,000</u>	<u>39,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		30,000	30,000	33,000
A033	TOTAL UTILITIES		<u>301,000</u>	<u>460,000</u>	<u>450,000</u>
A03303	Electricity		<u>300,000</u>	<u>450,000</u>	<u>450,000</u>
001	Electricity		300,000	450,000	450,000
A03304	Hot and Cold Weather Charges		1,000	10,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>120,000</u>	<u>175,000</u>	<u>115,000</u>
A03805	Travelling Allowance		<u>108,000</u>	<u>150,000</u>	<u>100,000</u>
001	Travelling Allowance		108,000	150,000	100,000
A03806	Transportation of Goods		<u>1,000</u>	<u>10,000</u>	<u>2,000</u>
001	Transportation of Goods		1,000	10,000	2,000
A03808	Conveyance Charges		<u>11,000</u>	<u>15,000</u>	<u>13,000</u>
001	Conveyance Charges		11,000	15,000	13,000
A039	TOTAL GENERAL		<u>54,000</u>	<u>105,000</u>	<u>61,000</u>
A03901	Stationery		<u>23,000</u>	<u>35,000</u>	<u>26,000</u>
001	Stationery		23,000	35,000	26,000
A03902	Printing and Publication		<u>15,000</u>	<u>25,000</u>	<u>17,000</u>
001	Printing and publication		15,000	25,000	17,000
A03905	Newspapers Periodicals and Books		8,000	15,000	9,000
A03970	Others		<u>8,000</u>	<u>30,000</u>	<u>9,000</u>
001	Others		8,000	30,000	9,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4448	Govt Degree College Mamash Khel District Bannu				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>1,000</u>	<u>1,100,000</u>
A041	TOTAL PENSION		<u>1,000,000</u>	<u>1,000</u>	<u>1,100,000</u>
A04114	Superannuation Encashment of L.P.R		1,000,000	1,000	1,100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>39,000</u>	<u>60,000</u>	<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
001	Machinery and Equipment		20,000	30,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>19,000</u>	<u>30,000</u>	<u>21,000</u>
A13201	Furniture and Fixture		19,000	30,000	21,000
Govt Degree College Mamash Khel District Bannu			43,059,000	38,151,000	55,033,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4449	Govt Degree College Landi Jalander District Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>30,982,000</u>	<u>30,185,000</u>	<u>40,211,000</u>
A011	TOTAL PAY	40	40	<u>20,985,000</u>	<u>22,040,000</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>18,457,000</u>	<u>19,382,000</u>
A01101	Total Basic Pay Of Officer	24	24	<u>18,402,000</u>	<u>19,324,000</u>
P082	Professor (BPS-20)	1	1	1,158,000	1,216,000
A160	Associate Professor (BPS-19)	5	5	4,857,000	5,100,000
A130	Assistant Professor (BPS-18)	8	8	5,143,000	5,401,000
L028	Lecturer (BPS-17)	7	7	5,886,000	6,181,000
L033	Librarian (BPS-17)	1	1	539,000	566,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	539,000	566,000
A057	Assistant (BPS-16)	1	1	280,000	294,000
A01102	Personal pay			55,000	95,000
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>2,528,000</u>	<u>2,658,000</u>
A01151	Total Basic Pay Other Staff	16	16	<u>2,528,000</u>	<u>2,658,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	200,000	210,000
S035	Senior Clerk (BPS-14)	1	1	216,000	227,000
J013	Junior Clerk (BPS-11)	1	1	194,000	204,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	190,000	200,000
L001	Laboratory Assistant (BPS-07)	1	1	188,000	198,000
C057	Chowkidar (BPS-03)	2	2	279,000	293,000
L002	Laboratory Attendant (BPS-03)	3	3	419,000	440,000
M010	Mali (BPS-03)	1	1	142,000	150,000
N005	Naib Qasid (BPS-03)	2	2	279,000	293,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES				
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023				
			Rs	Rs	Rs				
09	EDUCATION AFFAIRS AND SERVICES								
093	TERTIARY EDUCATION AFFAIRS AND SERVICES								
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES								
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES								
BU4449	Govt Degree College Landi Jalander District Bannu								
S162	Sweeper	(BPS-03)	2	2	279,000	293,000			
T049	Tubewell Operator	(BPS-03)	1	1	142,000	150,000			
A012	TOTAL ALLOWANCES		<u>9,997,000</u>			<u>14,055,000</u>		<u>18,171,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,990,000</u>			<u>12,395,000</u>		<u>16,509,000</u>	
A01201	Senior Post Allowance				5,000	9,000	6,000		
A01202	House Rent Allowance				1,538,000	2,279,000	2,279,000		
A01203	Conveyance Allowance				1,430,000	1,400,000	1,502,000		
A01207	Washing Allowance				9,000	132,000	132,000		
A01208	Dress Allowance				9,000	132,000	132,000		
A0120D	Integrated Allowance				11,000	80,000	80,000		
A01217	Medical Allowance				832,000	800,000	874,000		
A0121T	Adhoc Relief Allowance 2013				326,000	279,000	343,000		
A01224	Entertainment Allowance				21,000	18,000	23,000		
A0122C	Adhoc Relief Allowance - 2015				218,000	187,000	229,000		
A0122M	Adhoc Relief Allowance 2016				1,218,000	1,123,000	1,279,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				36,000	36,000	38,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,672,000	1,607,000	1,756,000		
A01238	Charge allowance				2,000	5,000	3,000		
A01239	Special allowance					310,000			
A0123G	Ad-hoc Relief Allowance-2018				1,672,000	1,607,000	1,756,000		
A0123P	Ad-hoc Relief Allowance 2019				931,000	634,000	978,000		
A0124F	Adhoc Relief Allowance-2021					1,607,000	1,607,000		
A0124L	Weather Allowance					132,000	132,000		
A0124N	Disparity Reduction Allowance 2022- 15%						3,297,000		
A01270	Other				<u>60,000</u>	<u>18,000</u>	<u>63,000</u>		
001	Others				60,000	18,000	63,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>7,000</u>			<u>1,660,000</u>		<u>1,662,000</u>	
A01274	Medical Charges				<u>6,000</u>	<u>6,000</u>	<u>7,000</u>		
001	Medical Charges				6,000	6,000	7,000		
A01278	Leave Salary				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>		
001	Leave Salary				1,000	1,000	2,000		

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4449	Govt Degree College Landi Jalander District Bannu				
A01289	Teaching Allowance			1,653,000	1,653,000
A03	TOTAL OPERATING EXPENSES		<u>491,000</u>	<u>610,000</u>	<u>322,000</u>
A032	TOTAL COMMUNICATIONS		<u>44,000</u>	<u>6,000</u>	<u>49,000</u>
A03201	Postage and Telegraph		4,000	5,000	5,000
A03202	Telephone and Trunk Call		40,000	1,000	44,000
A033	TOTAL UTILITIES		<u>301,000</u>	<u>116,000</u>	<u>110,000</u>
A03303	Electricity		<u>300,000</u>	<u>110,000</u>	<u>110,000</u>
001	Electricity		300,000	110,000	110,000
A03304	Hot and Cold Weather Charges		1,000	6,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>100,000</u>	<u>270,000</u>	<u>111,000</u>
A03805	Travelling Allowance		<u>92,000</u>	<u>270,000</u>	<u>102,000</u>
001	Travelling Allowance		92,000	270,000	102,000
A03808	Conveyance Charges		<u>8,000</u>		<u>9,000</u>
001	Conveyance Charges		8,000		9,000
A039	TOTAL GENERAL		<u>46,000</u>	<u>218,000</u>	<u>52,000</u>
A03901	Stationery		<u>23,000</u>	<u>30,000</u>	<u>26,000</u>
001	Stationery		23,000	30,000	26,000
A03902	Printing and Publication		<u>9,000</u>	<u>15,000</u>	<u>10,000</u>
001	Printing and publication		9,000	15,000	10,000
A03905	Newspapers Periodicals and Books		5,000	6,000	6,000
A03907	Advertising & Publicity			150,000	
A03970	Others		<u>9,000</u>	<u>17,000</u>	<u>10,000</u>
001	Others		9,000	17,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>1,533,000</u>	<u>1,100,000</u>
A041	TOTAL PENSION		<u>1,000,000</u>	<u>1,533,000</u>	<u>1,100,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4449	Govt Degree College Landi Jalander District Bannu				
A04114	Superannuation Encashment of L.P.R		1,000,000	1,533,000	1,100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>40,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>20,000</u>	<u>18,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>20,000</u>	<u>18,000</u>
001	Machinery and Equipment		16,000	20,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>20,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	20,000	17,000
Govt Degree College Landi Jalander District Bannu			32,505,000	32,370,000	41,670,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4456	Govt. Girls Degree College Bannu Township Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>30,431,000</u>	<u>27,505,000</u>	<u>39,191,000</u>
A011	TOTAL PAY	41	41	<u>21,160,000</u>	<u>22,225,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>18,671,000</u>	<u>19,609,000</u>
A01101	Total Basic Pay Of Officer	26	26	<u>18,653,000</u>	<u>19,590,000</u>
P082	Professor (BPS-20)	1	1	1,098,000	1,153,000
A160	Associate Professor (BPS-19)	5	5	4,264,000	4,478,000
A130	Assistant Professor (BPS-18)	9	9	2,942,000	3,090,000
L028	Lecturer (BPS-17)	8	8	8,806,000	9,247,000
L033	Librarian (BPS-17)	1	1	587,000	617,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	587,000	617,000
A057	Assistant (BPS-16)	1	1	369,000	388,000
A01102	Personal pay			18,000	19,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>2,489,000</u>	<u>2,616,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>2,489,000</u>	<u>2,616,000</u>
S035	Senior Clerk (BPS-14)	1	1	251,000	264,000
J013	Junior Clerk (BPS-11)	1	1	206,000	217,000
L001	Laboratory Assistant (BPS-07)	3	3	530,000	557,000
C057	Chowkidar (BPS-03)	2	2	300,000	315,000
L002	Laboratory Attendant (BPS-03)	3	3	450,000	473,000
M010	Mali (BPS-03)	1	1	152,000	160,000
N005	Naib Qasid (BPS-03)	2	2	300,000	315,000
S162	Sweeper (BPS-03)	2	2	300,000	315,000
A012	TOTAL ALLOWANCES			<u>9,271,000</u>	<u>16,966,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4456	Govt. Girls Degree College Bannu Township Bannu				
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,221,000</u>	<u>11,668,000</u>	<u>15,468,000</u>
A01202	House Rent Allowance		1,475,000	2,045,000	2,045,000
A01203	Conveyance Allowance		1,592,000	1,439,000	1,672,000
A01207	Washing Allowance		9,000	117,000	120,000
A01208	Dress Allowance		9,000	117,000	120,000
A0120D	Integrated Allowance		11,000	70,000	72,000
A01217	Medical Allowance		722,000	677,000	759,000
A0121T	Adhoc Relief Allowance 2013		252,000	235,000	265,000
A01224	Entertainment Allowance		6,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015		172,000	161,000	181,000
A0122M	Adhoc Relief Allowance 2016		1,027,000	958,000	1,079,000
A0122N	Special Conveyance Allowance to Disbalded Employees		65,000	9,000	69,000
A0122Y	Ad-hoc Relief Allowance 2017		1,484,000	1,439,000	1,559,000
A01238	Charge allowance		7,000	8,000	8,000
A01239	Special allowance			437,000	
A0123G	Ad-hoc Relief Allowance-2018		1,534,000	1,439,000	1,611,000
A0123P	Ad-hoc Relief Allowance 2019		856,000	839,000	899,000
A0124F	Adhoc Relief Allowance-2021			1,439,000	1,439,000
A0124H	Special Allowance-2021			224,000	224,000
A0124L	Weather Allowance			9,000	9,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,330,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>50,000</u>	<u>1,446,000</u>	<u>1,498,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>49,000</u>	<u>1,000</u>	<u>52,000</u>
001	Leave Salary		49,000	1,000	52,000
A01289	Teaching Allowance			1,444,000	1,444,000
A03	TOTAL OPERATING EXPENSES		<u>935,000</u>	<u>699,000</u>	<u>506,000</u>
A032	TOTAL COMMUNICATIONS		<u>55,000</u>	<u>70,000</u>	<u>61,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4456	Govt. Girls Degree College Bannu Township Bannu				
A03202	Telephone and Trunk Call		50,000	65,000	55,000
A033	TOTAL UTILITIES		<u>751,000</u>	<u>303,000</u>	<u>300,000</u>
A03303	Electricity		<u>750,000</u>	<u>300,000</u>	<u>300,000</u>
001	Electricity		750,000	300,000	300,000
A03304	Hot and Cold Weather Charges		1,000	3,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>77,000</u>	<u>111,000</u>	<u>86,000</u>
A03805	Travelling Allowance		<u>66,000</u>	<u>100,000</u>	<u>73,000</u>
001	Travelling Allowance		66,000	100,000	73,000
A03808	Conveyance Charges		<u>11,000</u>	<u>11,000</u>	<u>13,000</u>
001	Conveyance Charges		11,000	11,000	13,000
A039	TOTAL GENERAL		<u>52,000</u>	<u>215,000</u>	<u>59,000</u>
A03901	Stationery		<u>26,000</u>	<u>30,000</u>	<u>29,000</u>
001	Stationery		26,000	30,000	29,000
A03902	Printing and Publication		<u>11,000</u>	<u>80,000</u>	<u>13,000</u>
001	Printing and publication		11,000	80,000	13,000
A03905	Newspapers Periodicals and Books		5,000	5,000	6,000
A03907	Advertising & Publicity			80,000	
A03970	Others		<u>10,000</u>	<u>20,000</u>	<u>11,000</u>
001	Others		10,000	20,000	11,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>1,000</u>	<u>1,100,000</u>
A041	TOTAL PENSION		<u>1,000,000</u>	<u>1,000</u>	<u>1,100,000</u>
A04114	Superannuation Encashment of L.P.R		1,000,000	1,000	1,100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4456	Govt. Girls Degree College Bannu Township Bannu				
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>60,000</u>	<u>59,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>27,000</u>	<u>30,000</u>	<u>30,000</u>
A13101	Machinery and Equipment		<u>27,000</u>	<u>30,000</u>	<u>30,000</u>
001	Machinery and Equipment		27,000	30,000	30,000
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>30,000</u>	<u>29,000</u>
A13201	Furniture and Fixture		26,000	30,000	29,000
Govt. Girls Degree College Bannu Township Bannu			32,420,000	28,266,000	40,858,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU5126	Government Girls Degree College Kakki Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,892,000</u>	<u>17,080,000</u>	<u>30,508,000</u>
A011	TOTAL PAY		<u>16,438,000</u>	<u>8,603,000</u>	<u>17,504,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14,601,000</u>	<u>7,257,000</u>	<u>15,336,000</u>
A01101	Total Basic Pay Of Officer		<u>14,601,000</u>	<u>7,257,000</u>	<u>15,336,000</u>
P082	Professor	(BPS-20)	1	1	702,000
A160	Associate Professor	(BPS-19)	5	5	4,264,000
A130	Assistant Professor	(BPS-18)	9	9	2,130,000
L028	Lecturer	(BPS-17)	8	8	6,390,000
L033	Librarian	(BPS-17)	1	1	426,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	425,000
A057	Assistant	(BPS-16)	1	1	264,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,837,000</u>	<u>1,346,000</u>	<u>2,168,000</u>
A01151	Total Basic Pay Other Staff		<u>1,837,000</u>	<u>1,346,000</u>	<u>2,168,000</u>
S035	Senior Clerk	(BPS-14)	1	1	191,000
J013	Junior Clerk	(BPS-11)	1	1	168,000
L001	Laboratory Assistant	(BPS-07)	3	3	490,000
C057	Chowkidar	(BPS-03)	2	2	218,000
L002	Laboratory Attendant	(BPS-03)	3	3	224,000
M010	Mali	(BPS-03)	1	1	110,000
N005	Naib Qasid	(BPS-03)	2	2	218,000
S162	Sweeper	(BPS-03)	2	2	218,000
A012	TOTAL ALLOWANCES		<u>7,454,000</u>	<u>8,477,000</u>	<u>13,004,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,452,000</u>	<u>7,174,000</u>	<u>11,848,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU5126	Government Girls Degree College Kakki Bannu				
A01202	House Rent Allowance		1,168,000	1,438,000	1,438,000
A01203	Conveyance Allowance		1,248,000	1,053,000	1,311,000
A01207	Washing Allowance		5,000	72,000	120,000
A01208	Dress Allowance		5,000	72,000	120,000
A0120D	Integrated Allowance			44,000	72,000
A01217	Medical Allowance		531,000	466,000	558,000
A0121T	Adhoc Relief Allowance 2013		1,054,000	82,000	1,107,000
A01224	Entertainment Allowance		6,000		7,000
A0122C	Adhoc Relief Allowance - 2015		72,000	56,000	76,000
A0122M	Adhoc Relief Allowance 2016		712,000	586,000	748,000
A0122Y	Ad-hoc Relief Allowance 2017		1,006,000	861,000	1,057,000
A01238	Charge allowance		2,000	1,000	3,000
A01239	Special allowance			95,000	
A0123G	Ad-hoc Relief Allowance-2018		1,006,000	861,000	1,057,000
A0123P	Ad-hoc Relief Allowance 2019		559,000	498,000	587,000
A0124F	Adhoc Relief Allowance-2021			858,000	858,000
A0124L	Weather Allowance			58,000	58,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,589,000
A01270	Other		<u>78,000</u>	<u>73,000</u>	<u>82,000</u>
001	Others		78,000	73,000	82,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>1,303,000</u>	<u>1,156,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>150,000</u>	<u>2,000</u>
001	Leave Salary		1,000	150,000	2,000
A01289	Teaching Allowance			1,152,000	1,152,000
A03	TOTAL OPERATING EXPENSES		<u>656,000</u>	<u>584,000</u>	<u>719,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>65,000</u>	<u>50,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		40,000	60,000	44,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU5126	Government Girls Degree College Kakki Bannu				
A033	TOTAL UTILITIES		31,000	30,000	30,000
A03303	Electricity		30,000	30,000	30,000
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		1,000		
A034	TOTAL OCCUPANCY COSTS		440,000	264,000	484,000
A03404	Rent for other building		440,000	264,000	484,000
A038	TOTAL TRAVEL & TRANSPORTATION		90,000	160,000	99,000
A03805	Travelling Allowance		90,000	160,000	99,000
001	Travelling Allowance		90,000	160,000	99,000
A039	TOTAL GENERAL		50,000	65,000	56,000
A03901	Stationery		19,000	20,000	21,000
001	Stationery		19,000	20,000	21,000
A03905	Newspapers Periodicals and Books		5,000	5,000	6,000
A03907	Advertising & Publicity		20,000	20,000	22,000
001	Advertising and Publicity		20,000	20,000	22,000
A03970	Others		6,000	20,000	7,000
001	Others		6,000	20,000	7,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		1,000,000	1,000	1,100,000
A041	TOTAL PENSION		1,000,000	1,000	1,100,000
A04114	Superannuation Encashment of L.P.R		1,000,000	1,000	1,100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		1,000	1,000	2,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	2,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU5126	Government Girls Degree College Kakki Bannu				
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>17,000</u>	<u>40,000</u>	<u>19,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>9,000</u>	<u>20,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>9,000</u>	<u>20,000</u>	<u>10,000</u>
001	Machinery and Equipment		9,000	20,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>20,000</u>	<u>9,000</u>
A13201	Furniture and Fixture		8,000	20,000	9,000
Government Girls Degree College Kakki Bannu			25,566,000	17,706,000	32,348,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CA4035	Government Post Graduate College Charsadda				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>142,455,000</u>	<u>185,885,000</u>	<u>197,718,000</u>
A011	TOTAL PAY		<u>95,030,000</u>	<u>81,869,000</u>	<u>99,796,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>80,793,000</u>	<u>72,099,000</u>	<u>84,838,000</u>
A01101	Total Basic Pay Of Officer		<u>80,540,000</u>	<u>71,964,000</u>	<u>84,572,000</u>
S680	Senior Professor	(BPS-21)	1	1	1,796,000
P082	Professor	(BPS-20)	8	8	5,981,000
A160	Associate Professor	(BPS-19)	24	24	13,464,000
D785	Deputy Chief Librarian	(BPS-19)	1	1	470,000
A130	Assistant Professor	(BPS-18)	39	39	23,355,000
L028	Lecturer	(BPS-17)	40	40	30,737,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	470,000
L171	lecturer (BS)	(BPS-17)	8	8	2,918,000
S166	Superintendent	(BPS-17)	1	1	672,000
A057	Assistant	(BPS-16)	1	1	245,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	1	432,000
A01102	Personal pay		253,000	135,000	266,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>14,237,000</u>	<u>9,770,000</u>	<u>14,958,000</u>
A01151	Total Basic Pay Other Staff		<u>14,212,000</u>	<u>9,720,000</u>	<u>14,931,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	3	3	1,263,000
S035	Senior Clerk	(BPS-14)	2	2	750,000
J013	Junior Clerk	(BPS-11)	6	6	1,253,000
P022	Pesh Imam	(BPS-09)	1	1	166,000
S049	Senior Laboratory Assistant	(BPS-09)	3	3	1,232,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
CA4035	Government Post Graduate College Charsadda						
L001	Laboratory Assistant	(BPS-07)	3	3	1,224,000	1,286,000	
L036	Library Clerk	(BPS-07)	1	1	359,000	377,000	
D112	Driver	(BPS-06)	2	2	413,000	434,000	
B006	Behishti	(BPS-03)	3	3	674,000	708,000	
B013	Bearer	(BPS-03)	3	3	490,000	515,000	
B020	Bell Attendant	(BPS-03)	1	1	146,000	154,000	
C057	Chowkidar	(BPS-03)	4	4	840,000	882,000	
C095	Cook	(BPS-03)	3	3	471,000	495,000	
F001	Farash	(BPS-03)	1	1	138,000	145,000	
L002	Laboratory Attendant	(BPS-03)	13	13	2,598,000	2,728,000	
M010	Mali	(BPS-03)	2	2	384,000	404,000	
N005	Naib Qasid	(BPS-03)	4	4	789,000	829,000	
S162	Sweeper	(BPS-03)	4	4	808,000	849,000	
T049	Tubewell Operator	(BPS-03)	1	1	214,000	225,000	
A01152	Personal pay				25,000	50,000	27,000
A012	TOTAL ALLOWANCES				47,425,000	104,016,000	97,922,000
A012-1	TOTAL REGULAR ALLOWANCES				47,379,000	94,314,000	88,221,000
A01201	Senior Post Allowance				49,000	27,000	52,000
A01202	House Rent Allowance				7,722,000	11,872,000	11,872,000
A01203	Conveyance Allowance				6,419,000	7,112,000	6,740,000
A01207	Washing Allowance				21,000	449,000	492,000
A01208	Dress Allowance				21,000	473,000	492,000
A0120D	Integrated Allowance				24,000	287,000	295,000
A01216	Qualification Allowance				31,000	30,000	33,000
A01217	Medical Allowance				4,054,000	3,841,000	4,257,000
A0121T	Adhoc Relief Allowance 2013				1,509,000	1,367,000	1,585,000
A0121Z	Adhoc Relief Allowance-2014					2,000	
A01224	Entertainment Allowance				126,000	108,000	133,000
A0122C	Adhoc Relief Allowance - 2015				1,003,000	934,000	1,054,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CA4035	Government Post Graduate College Charsadda				
A0122M	Adhoc Relief Allowance 2016		6,223,000	5,550,000	6,535,000
A0122N	Special Conveyance Allowance to Disbalded Employees		27,000	36,000	29,000
A0122Y	Ad-hoc Relief Allowance 2017		7,389,000	18,067,000	7,759,000
A01238	Charge allowance		7,000	13,000	8,000
A01239	Special allowance			794,000	
A0123G	Ad-hoc Relief Allowance-2018		7,389,000	18,067,000	7,759,000
A0123P	Ad-hoc Relief Allowance 2019		4,046,000	4,535,000	4,249,000
A0124F	Adhoc Relief Allowance-2021			18,078,000	18,078,000
A0124H	Special Allowance-2021			453,000	453,000
A0124L	Weather Allowance			32,000	32,000
A0124N	Disparity Reduction Allowance 2022- 15%				14,924,000
A01253	Science Teaching Allowance			4,000	4,000
A01267	Warden/ Boarding House Allowance		2,000		3,000
A01270	Other		<u>1,317,000</u>	<u>2,183,000</u>	<u>1,383,000</u>
001	Others		1,317,000	2,183,000	1,383,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>46,000</u>	<u>9,702,000</u>	<u>9,701,000</u>
A01274	Medical Charges		<u>45,000</u>	<u>50,000</u>	<u>48,000</u>
001	Medical Charges		45,000	50,000	48,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			9,651,000	9,651,000
A03	TOTAL OPERATING EXPENSES		<u>1,622,000</u>	<u>4,046,000</u>	<u>3,023,000</u>
A032	TOTAL COMMUNICATIONS		<u>120,000</u>	<u>194,000</u>	<u>132,000</u>
A03201	Postage and Telegraph		10,000	2,000	11,000
A03202	Telephone and Trunk Call		110,000	192,000	121,000
A033	TOTAL UTILITIES		<u>901,000</u>	<u>2,227,000</u>	<u>2,227,000</u>
A03303	Electricity		<u>900,000</u>	<u>2,227,000</u>	<u>2,227,000</u>
001	Electricity		900,000	2,227,000	2,227,000
A03304	Hot and Cold Weather Charges		1,000		

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CA4035	Government Post Graduate College Charsadda				
A036	TOTAL MOTOR VEHICLES			<u>300,000</u>	
A03603	Registration			300,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>467,000</u>	<u>935,000</u>	<u>514,000</u>
A03805	Travelling Allowance		<u>450,000</u>	<u>900,000</u>	<u>495,000</u>
001	Travelling Allowance		450,000	900,000	495,000
A03808	Conveyance Charges		<u>17,000</u>	<u>35,000</u>	<u>19,000</u>
001	Conveyance Charges		17,000	35,000	19,000
A039	TOTAL GENERAL		<u>134,000</u>	<u>390,000</u>	<u>150,000</u>
A03901	Stationery		<u>38,000</u>	<u>80,000</u>	<u>42,000</u>
001	Stationery		38,000	80,000	42,000
A03902	Printing and Publication		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
001	Printing and publication		15,000	30,000	17,000
A03905	Newspapers Periodicals and Books		11,000	30,000	13,000
A03907	Advertising & Publicity		<u>55,000</u>	<u>200,000</u>	<u>61,000</u>
001	Advertising and Publicity		55,000	200,000	61,000
A03970	Others		<u>15,000</u>	<u>50,000</u>	<u>17,000</u>
001	Others		15,000	50,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>13,000,000</u>	<u>13,534,000</u>	<u>14,300,000</u>
A041	TOTAL PENSION		<u>13,000,000</u>	<u>13,534,000</u>	<u>14,300,000</u>
A04114	Superannuation Encashment of L.P.R		13,000,000	13,534,000	14,300,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000,000	2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CA4035	Government Post Graduate College Charsadda				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>61,000</u>	<u>120,000</u>	<u>68,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>31,000</u>	<u>60,000</u>	<u>35,000</u>
A13101	Machinery and Equipment		<u>31,000</u>	<u>60,000</u>	<u>35,000</u>
001	Machinery and Equipment		31,000	60,000	35,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>60,000</u>	<u>33,000</u>
A13201	Furniture and Fixture		30,000	60,000	33,000
Government Post Graduate College Charsadda			157,139,000	205,585,000	215,111,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CA4036	Government Degree College Tangi Charsadda				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>53,442,000</u>	<u>54,862,000</u>	<u>69,172,000</u>
A011	TOTAL PAY	76	76	<u>35,852,000</u>	<u>37,665,000</u>
A011-1	TOTAL PAY OF OFFICERS	53	53	<u>29,919,000</u>	<u>31,419,000</u>
A01101	Total Basic Pay Of Officer	53	53	<u>29,663,000</u>	<u>31,150,000</u>
P082	Professor (BPS-20)	2	2	1,930,000	2,027,000
A160	Associate Professor (BPS-19)	8	8	5,594,000	5,874,000
A130	Assistant Professor (BPS-18)	9	9	7,107,000	7,463,000
S587	Senior Librarian (BPS-18)	1	1	513,000	539,000
L028	Lecturer (BPS-17)	8	8	5,165,000	5,424,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	538,000	565,000
L171	lecturer (BS) (BPS-17)	23	23	8,386,000	8,806,000
A057	Assistant (BPS-16)	1	1	430,000	452,000
A01102	Personal pay			256,000	269,000
A011-2	TOTAL PAY OF OTHER STAFF	23	23	<u>5,933,000</u>	<u>6,246,000</u>
A01151	Total Basic Pay Other Staff	23	23	<u>5,657,000</u>	<u>5,956,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	400,000	420,000
S035	Senior Clerk (BPS-14)	1	1	275,000	289,000
J013	Junior Clerk (BPS-11)	1	1	261,000	275,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	612,000	643,000
L001	Laboratory Assistant (BPS-07)	1	1	609,000	640,000
D112	Driver (BPS-06)	1	1	461,000	485,000
B006	Behishti (BPS-03)	1	1	123,000	130,000
B013	Bearer (BPS-03)	1	1	208,000	219,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
CA4036	Government Degree College Tangi Charsadda						
C057	Chowkidar	(BPS-03)	3	3	458,000	481,000	
C095	Cook	(BPS-03)	1	1	209,000	220,000	
L002	Laboratory Attendant	(BPS-03)	3	3	633,000	665,000	
M010	Mali	(BPS-03)	2	2	324,000	341,000	
N005	Naib Qasid	(BPS-03)	3	3	602,000	633,000	
S162	Sweeper	(BPS-03)	2	2	366,000	385,000	
T049	Tubewell Operator	(BPS-03)	1	1	116,000	130,000	
A01152	Personal pay				276,000	739,000	290,000
A012	TOTAL ALLOWANCES				<u>17,590,000</u>	<u>25,438,000</u>	<u>31,507,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,481,000</u>	<u>21,396,000</u>	<u>28,324,000</u>
A01201	Senior Post Allowance				30,000	24,000	32,000
A01202	House Rent Allowance				2,673,000	3,668,000	3,668,000
A01203	Conveyance Allowance				1,947,000	2,255,000	2,045,000
A01207	Washing Allowance				13,000	227,000	216,000
A01208	Dress Allowance				12,000	248,000	216,000
A0120D	Integrated Allowance				22,000	135,000	130,000
A01217	Medical Allowance				1,851,000	1,286,000	1,944,000
A0121T	Adhoc Relief Allowance 2013				535,000	508,000	562,000
A01224	Entertainment Allowance				143,000	45,000	151,000
A0122C	Adhoc Relief Allowance - 2015				380,000	350,000	399,000
A0122M	Adhoc Relief Allowance 2016				2,900,000	1,948,000	3,045,000
A0122N	Special Conveyance Allowance to Disabled Employees				36,000	72,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017				2,659,000	2,869,000	2,792,000
A01238	Charge allowance				7,000	12,000	8,000
A01239	Special allowance					236,000	
A0123G	Ad-hoc Relief Allowance-2018				2,659,000	2,869,000	2,792,000
A0123P	Ad-hoc Relief Allowance 2019				1,434,000	1,526,000	1,506,000
A0124F	Adhoc Relief Allowance-2021					2,870,000	2,870,000
A0124H	Special Allowance-2021					147,000	147,000
A0124L	Weather Allowance					11,000	11,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CA4036	Government Degree College Tangi Charsadda				
A0124N	Disparity Reduction Allowance 2022- 15%				5,563,000
A01270	Other		<u>180,000</u>	<u>90,000</u>	<u>189,000</u>
001	Others		180,000	90,000	189,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>109,000</u>	<u>4,042,000</u>	<u>3,183,000</u>
A01274	Medical Charges		<u>108,000</u>	<u>108,000</u>	<u>114,000</u>
001	Medical Charges		108,000	108,000	114,000
A01278	Leave Salary		<u>1,000</u>	<u>867,000</u>	<u>2,000</u>
001	Leave Salary		1,000	867,000	2,000
A01289	Teaching Allowance			3,067,000	3,067,000
A03	TOTAL OPERATING EXPENSES		<u>524,000</u>	<u>784,000</u>	<u>640,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>68,000</u>	<u>50,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		40,000	63,000	44,000
A033	TOTAL UTILITIES		<u>301,000</u>	<u>393,000</u>	<u>393,000</u>
A03303	Electricity		<u>300,000</u>	<u>393,000</u>	<u>393,000</u>
001	Electricity		300,000	393,000	393,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>96,000</u>	<u>208,000</u>	<u>106,000</u>
A03805	Travelling Allowance		<u>88,000</u>	<u>196,000</u>	<u>97,000</u>
001	Travelling Allowance		88,000	196,000	97,000
A03808	Conveyance Charges		<u>8,000</u>	<u>12,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	12,000	9,000
A039	TOTAL GENERAL		<u>82,000</u>	<u>115,000</u>	<u>91,000</u>
A03901	Stationery		<u>19,000</u>	<u>40,000</u>	<u>21,000</u>
001	Stationery		19,000	40,000	21,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CA4036	Government Degree College Tangi Charsadda				
A03905	Newspapers Periodicals and Books		5,000	10,000	6,000
A03907	Advertising & Publicity		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001	Advertising and Publicity		50,000	50,000	55,000
A03970	Others		<u>8,000</u>	<u>15,000</u>	<u>9,000</u>
001	Others		8,000	15,000	9,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>1,589,000</u>	<u>1,100,000</u>
A041	TOTAL PENSION		<u>1,000,000</u>	<u>1,589,000</u>	<u>1,100,000</u>
A04114	Superannuation Encashment of L.P.R		1,000,000	1,589,000	1,100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>17,000</u>	<u>17,000</u>	<u>19,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>9,000</u>	<u>9,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>9,000</u>	<u>9,000</u>	<u>10,000</u>
001	Machinery and Equipment		9,000	9,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>8,000</u>	<u>9,000</u>
A13201	Furniture and Fixture		8,000	8,000	9,000
Government Degree College Tangi Charsadda			54,984,000	57,253,000	70,933,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CA4037	Government Girls Degree No.1. Charsadda				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>54,995,000</u>	<u>54,855,000</u>	<u>71,718,000</u>
A011	TOTAL PAY	79	79	<u>36,375,000</u>	<u>38,205,000</u>
A011-1	TOTAL PAY OF OFFICERS	50	50	<u>29,323,000</u>	<u>30,793,000</u>
A01101	Total Basic Pay Of Officer	50	50	<u>29,323,000</u>	<u>30,793,000</u>
S680	Senior Professor (BPS-21)	1	1	1,106,000	1,162,000
P082	Professor (BPS-20)	2	2	1,457,000	1,530,000
A160	Associate Professor (BPS-19)	7	7	5,356,000	5,624,000
D785	Deputy Chief Librarian (BPS-19)	1	1	424,000	446,000
A130	Assistant Professor (BPS-18)	10	10	6,359,000	6,677,000
L028	Lecturer (BPS-17)	9	9	7,218,000	7,579,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	378,000	397,000
L171	lecturer (BS) (BPS-17)	16	16	5,834,000	6,126,000
S166	Superintendent (BPS-17)	1	1	525,000	552,000
A057	Assistant (BPS-16)	1	1	410,000	431,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	256,000	269,000
A011-2	TOTAL PAY OF OTHER STAFF	29	29	<u>7,052,000</u>	<u>7,412,000</u>
A01151	Total Basic Pay Other Staff	29	29	<u>7,052,000</u>	<u>7,412,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	556,000	584,000
S035	Senior Clerk (BPS-14)	1	1	574,000	603,000
J013	Junior Clerk (BPS-11)	1	1	293,000	308,000
H062	Hostel Superintendent (BPS-09)	1	1	814,000	855,000
S049	Senior Laboratory Assistant (BPS-09)	2	2	590,000	620,000
L001	Laboratory Assistant (BPS-07)	3	3	876,000	920,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CA4037	Government Girls Degree No.1. Charsadda				
D112 Driver	(BPS-06)	2	2	521,000	548,000
B006 Behishti	(BPS-03)	1	1	141,000	149,000
B013 Bearer	(BPS-03)	1	1	148,000	156,000
C002 Caller	(BPS-03)	1	1	203,000	214,000
C057 Chowkidar	(BPS-03)	2	2	279,000	293,000
C095 Cook	(BPS-03)	1	1	130,000	137,000
L002 Laboratory Attendant	(BPS-03)	7	7	1,073,000	1,127,000
M010 Mali	(BPS-03)	1	1	236,000	248,000
N005 Naib Qasid	(BPS-03)	2	2	250,000	263,000
S162 Sweeper	(BPS-03)	2	2	368,000	387,000
A012	TOTAL ALLOWANCES			18,620,000	25,910,000
A012-1	TOTAL REGULAR ALLOWANCES			18,618,000	22,815,000
A01201 Senior Post Allowance				20,000	21,000
A01202 House Rent Allowance				2,755,000	4,210,000
A01203 Conveyance Allowance				2,111,000	2,217,000
A01207 Washing Allowance				10,000	240,000
A01208 Dress Allowance				10,000	240,000
A0120D Integrated Allowance				8,000	144,000
A01216 Qualification Allowance				15,000	16,000
A01217 Medical Allowance				1,696,000	1,781,000
A0121T Adhoc Relief Allowance 2013				507,000	533,000
A01224 Entertainment Allowance				46,000	49,000
A0122C Adhoc Relief Allowance - 2015				353,000	371,000
A0122M Adhoc Relief Allowance 2016				2,549,000	2,677,000
A0122N Special Conveyance Allowance to Disabled Employees				24,000	26,000
A0122Y Ad-hoc Relief Allowance 2017				3,372,000	3,541,000
A01238 Charge allowance				13,000	14,000
A01239 Special allowance					590,000
A0123G Ad-hoc Relief Allowance-2018				3,372,000	3,541,000
A0123P Ad-hoc Relief Allowance 2019				1,612,000	1,693,000
A0124F Adhoc Relief Allowance-2021					2,891,000
A0124H Special Allowance-2021					312,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CA4037	Government Girls Degree No.1. Charsadda				
A0124L	Weather Allowance			16,000	16,000
A0124N	Disparity Reduction Allowance 2022- 15%				5,730,000
A01270	Other		<u>145,000</u>	<u>87,000</u>	<u>153,000</u>
001	Others		145,000	87,000	153,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>3,095,000</u>	<u>3,097,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			3,093,000	3,093,000
A03	TOTAL OPERATING EXPENSES		<u>910,000</u>	<u>1,670,000</u>	<u>1,624,000</u>
A032	TOTAL COMMUNICATIONS		<u>65,000</u>	<u>110,000</u>	<u>72,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		60,000	105,000	66,000
A033	TOTAL UTILITIES		<u>391,000</u>	<u>1,050,000</u>	<u>1,050,000</u>
A03301	Gas		250,000	258,000	258,000
A03303	Electricity		<u>140,000</u>	<u>792,000</u>	<u>792,000</u>
001	Electricity		140,000	792,000	792,000
A03304	Hot and Cold Weather Charges		1,000		
A036	TOTAL MOTOR VEHICLES		<u>150,000</u>	<u>177,000</u>	<u>165,000</u>
A03603	Registration		150,000	177,000	165,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>158,000</u>	<u>158,000</u>	<u>174,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>150,000</u>	<u>165,000</u>
001	Travelling Allowance		150,000	150,000	165,000
A03808	Conveyance Charges		<u>8,000</u>	<u>8,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	8,000	9,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CA4037	Government Girls Degree No.1. Charsadda				
A039	TOTAL GENERAL		<u>146,000</u>	<u>175,000</u>	<u>163,000</u>
A03901	Stationery		<u>19,000</u>	<u>40,000</u>	<u>21,000</u>
001	Stationery		19,000	40,000	21,000
A03902	Printing and Publication		<u>15,000</u>		<u>17,000</u>
001	Printing and publication		15,000		17,000
A03905	Newspapers Periodicals and Books		8,000	20,000	9,000
A03906	Uniforms and Protective Clothing		4,000		5,000
A03907	Advertising & Publicity		<u>75,000</u>	<u>75,000</u>	<u>83,000</u>
001	Advertising and Publicity		75,000	75,000	83,000
A03970	Others		<u>25,000</u>	<u>40,000</u>	<u>28,000</u>
001	Others		25,000	40,000	28,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>3,436,000</u>	<u>3,400,000</u>	<u>3,780,000</u>
A041	TOTAL PENSION		<u>3,436,000</u>	<u>3,400,000</u>	<u>3,780,000</u>
A04114	Superannuation Encashment of L.P.R		3,436,000	3,400,000	3,780,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>51,000</u>	<u>50,000</u>	<u>57,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>25,000</u>	<u>29,000</u>
A13101	Machinery and Equipment		<u>26,000</u>	<u>25,000</u>	<u>29,000</u>
001	Machinery and Equipment		26,000	25,000	29,000
A132	TOTAL FURNITURE AND FIXTURE		<u>25,000</u>	<u>25,000</u>	<u>28,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CA4037	Government Girls Degree No.1. Charsadda				
A13201 Furniture and Fixture			25,000	25,000	28,000
Government Girls Degree No.1. Charsadda			59,393,000	59,976,000	77,181,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
CA4214	Government Degree College Shabqadar Charsadda					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>47,294,000</u>	<u>35,458,000</u>	<u>59,017,000</u>	
A011	TOTAL PAY		<u>30,945,000</u>	<u>17,905,000</u>	<u>32,501,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>27,654,000</u>	<u>14,889,000</u>	<u>29,041,000</u>	
A01101	Total Basic Pay Of Officer		<u>27,639,000</u>	<u>14,889,000</u>	<u>29,025,000</u>	
P082	Professor	(BPS-20)	2	2	1,678,000	1,762,000
A160	Associate Professor	(BPS-19)	6	6	4,266,000	4,480,000
A130	Assistant Professor	(BPS-18)	10	10	4,427,000	4,649,000
L028	Lecturer	(BPS-17)	9	9	10,691,000	11,226,000
L033	Librarian	(BPS-17)	1	1	980,000	1,029,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	569,000	598,000
L171	lecturer (BS)	(BPS-17)	13	13	4,741,000	4,979,000
A057	Assistant	(BPS-16)	1	1	287,000	302,000
A01103	Special Pay		15,000			16,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,291,000</u>	<u>3,016,000</u>	<u>3,460,000</u>	
A01151	Total Basic Pay Other Staff		<u>3,291,000</u>	<u>3,016,000</u>	<u>3,460,000</u>	
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	362,000	381,000
S035	Senior Clerk	(BPS-14)	1	1	460,000	483,000
J013	Junior Clerk	(BPS-11)	1	1	257,000	270,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	462,000	486,000
L001	Laboratory Assistant	(BPS-07)	1	1	459,000	482,000
C057	Chowkidar	(BPS-03)	2	2	263,000	277,000
L002	Laboratory Attendant	(BPS-03)	3	3	396,000	416,000
M010	Mali	(BPS-03)	1	1	134,000	141,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES				
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023				
			Rs	Rs	Rs				
09	EDUCATION AFFAIRS AND SERVICES								
093	TERTIARY EDUCATION AFFAIRS AND SERVICES								
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES								
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES								
CA4214	Government Degree College Shabqadar Charsadda								
N005	Naib Qasid	(BPS-03)	2	2	237,000	249,000			
S162	Sweeper	(BPS-03)	2	2	261,000	275,000			
A012	TOTAL ALLOWANCES		<u>16,349,000</u>			<u>17,553,000</u>		<u>26,516,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>16,298,000</u>			<u>14,346,000</u>		<u>24,497,000</u>	
A01201	Senior Post Allowance					4,000	4,000		
A01202	House Rent Allowance				2,148,000	2,539,000	2,539,000		2,539,000
A01203	Conveyance Allowance				2,636,000	1,632,000	2,768,000		2,768,000
A01207	Washing Allowance				8,000	127,000	120,000		120,000
A01208	Dress Allowance				8,000	127,000	120,000		120,000
A0120D	Integrated Allowance				11,000	75,000	72,000		72,000
A01216	Qualification Allowance				223,000	170,000	235,000		235,000
A01217	Medical Allowance				1,270,000	799,000	1,334,000		1,334,000
A0121T	Adhoc Relief Allowance 2013				395,000	302,000	415,000		415,000
A01224	Entertainment Allowance				35,000	13,000	37,000		37,000
A0122C	Adhoc Relief Allowance - 2015				264,000	205,000	278,000		278,000
A0122M	Adhoc Relief Allowance 2016				1,996,000	1,197,000	2,096,000		2,096,000
A0122N	Special Conveyance Allowance to Disabled Employees				189,000	36,000	199,000		199,000
A0122Y	Ad-hoc Relief Allowance 2017				2,651,000	1,791,000	2,784,000		2,784,000
A01238	Charge allowance				1,000		2,000		2,000
A01239	Special allowance					267,000			
A0123G	Ad-hoc Relief Allowance-2018				2,651,000	1,791,000	2,784,000		2,784,000
A0123P	Ad-hoc Relief Allowance 2019				1,434,000	1,060,000	1,506,000		1,506,000
A0124F	Adhoc Relief Allowance-2021					1,781,000	1,781,000		1,781,000
A0124H	Special Allowance-2021					147,000	147,000		147,000
A0124L	Weather Allowance					7,000	7,000		7,000
A0124N	Disparity Reduction Allowance 2022- 15%						4,872,000		4,872,000
A01270	Other				378,000	276,000	397,000		397,000
001	Others				378,000	276,000	397,000		397,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>51,000</u>			<u>3,207,000</u>		<u>2,019,000</u>	
A01274	Medical Charges				50,000	1,000	53,000		53,000
001	Medical Charges				50,000	1,000	53,000		53,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CA4214	Government Degree College Shabqadar Charsadda				
A01278	Leave Salary		<u>1,000</u>	<u>1,242,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,242,000	2,000
A01289	Teaching Allowance			1,964,000	1,964,000
A03	TOTAL OPERATING EXPENSES		<u>658,000</u>	<u>485,000</u>	<u>615,000</u>
A032	TOTAL COMMUNICATIONS		<u>93,000</u>	<u>65,000</u>	<u>103,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		88,000	60,000	97,000
A033	TOTAL UTILITIES		<u>201,000</u>	<u>109,000</u>	<u>109,000</u>
A03303	Electricity		<u>200,000</u>	<u>109,000</u>	<u>109,000</u>
001	Electricity		200,000	109,000	109,000
A03304	Hot and Cold Weather Charges		1,000		
A036	TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>30,000</u>	<u>11,000</u>
A03603	Registration		10,000	30,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>262,000</u>	<u>163,000</u>	<u>289,000</u>
A03805	Travelling Allowance		<u>250,000</u>	<u>150,000</u>	<u>275,000</u>
001	Travelling Allowance		250,000	150,000	275,000
A03808	Conveyance Charges		<u>12,000</u>	<u>13,000</u>	<u>14,000</u>
001	Conveyance Charges		12,000	13,000	14,000
A039	TOTAL GENERAL		<u>92,000</u>	<u>118,000</u>	<u>103,000</u>
A03901	Stationery		<u>40,000</u>	<u>60,000</u>	<u>44,000</u>
001	Stationery		40,000	60,000	44,000
A03902	Printing and Publication		<u>15,000</u>	<u>25,000</u>	<u>17,000</u>
001	Printing and publication		15,000	25,000	17,000
A03905	Newspapers Periodicals and Books		5,000	8,000	6,000
A03907	Advertising & Publicity		<u>20,000</u>		<u>22,000</u>
001	Advertising and Publicity		20,000		22,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CA4214	Government Degree College Shabqadar Charsadda				
A03970	Others		12,000	25,000	14,000
001	Others		12,000	25,000	14,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		1,875,000	1,000	2,063,000
A041	TOTAL PENSION		1,875,000	1,000	2,063,000
A04114	Superannuation Encashment of L.P.R		1,875,000	1,000	2,063,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		1,000	3,000,000	2,000
A052	TOTAL GRANTS-DOMESTIC		1,000	3,000,000	2,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	3,000,000	2,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000	3,000,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		41,000	50,000	46,000
A131	TOTAL MACHINERY AND EQUIPMENT		21,000	20,000	24,000
A13101	Machinery and Equipment		21,000	20,000	24,000
001	Machinery and Equipment		21,000	20,000	24,000
A132	TOTAL FURNITURE AND FIXTURE		20,000	30,000	22,000
A13201	Furniture and Fixture		20,000	30,000	22,000
Government Degree College Shabqadar Charsadda			49,869,000	38,994,000	61,743,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CA4229	Government Girls Degree college No.2 Charsadda				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>36,687,000</u>	<u>44,248,000</u>	<u>48,456,000</u>
A011	TOTAL PAY		<u>23,611,000</u>	<u>22,939,000</u>	<u>24,800,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19,777,000</u>	<u>19,980,000</u>	<u>20,768,000</u>
A01101	Total Basic Pay Of Officer		<u>19,777,000</u>	<u>19,980,000</u>	<u>20,768,000</u>
P082	Professor	(BPS-20)	2	2	1,520,000
A160	Associate Professor	(BPS-19)	5	5	5,672,000
A130	Assistant Professor	(BPS-18)	9	9	5,272,000
S587	Senior Librarian	(BPS-18)	1	1	653,000
L028	Lecturer	(BPS-17)	7	7	5,333,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	659,000
A057	Assistant	(BPS-16)	1	1	668,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,834,000</u>	<u>2,959,000</u>	<u>4,032,000</u>
A01151	Total Basic Pay Other Staff		<u>3,834,000</u>	<u>2,959,000</u>	<u>4,032,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	326,000
S035	Senior Clerk	(BPS-14)	1	1	443,000
J013	Junior Clerk	(BPS-11)	1	1	604,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	316,000
L001	Laboratory Assistant	(BPS-07)	1	1	314,000
D112	Driver	(BPS-06)	1	1	272,000
C057	Chowkidar	(BPS-03)	2	2	286,000
L002	Laboratory Attendant	(BPS-03)	3	3	431,000
M010	Mali	(BPS-03)	1	1	146,000
N005	Naib Qasid	(BPS-03)	2	2	286,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
CA4229	Government Girls Degree college No.2 Charsadda						
S162	Sweeper	(BPS-03)	2	2	410,000		431,000
A012	TOTAL ALLOWANCES				13,076,000	21,309,000	23,656,000
A012-1	TOTAL REGULAR ALLOWANCES				13,074,000	17,744,000	21,132,000
A01201	Senior Post Allowance				15,000		16,000
A01202	House Rent Allowance				2,020,000	2,932,000	2,932,000
A01203	Conveyance Allowance				1,774,000	1,921,000	1,863,000
A01207	Washing Allowance				7,000	130,000	132,000
A01208	Dress Allowance				7,000	130,000	132,000
A0120D	Integrated Allowance				11,000	78,000	80,000
A01216	Qualification Allowance				272,000		286,000
A01217	Medical Allowance				951,000	906,000	999,000
A0121T	Adhoc Relief Allowance 2013				389,000	425,000	409,000
A01224	Entertainment Allowance				31,000	26,000	33,000
A0122C	Adhoc Relief Allowance - 2015				265,000	341,000	279,000
A0122M	Adhoc Relief Allowance 2016				1,463,000	1,487,000	1,537,000
A0122N	Special Conveyance Allowance to Disbalded Employees				255,000	41,000	268,000
A0122Y	Ad-hoc Relief Allowance 2017				2,100,000	2,368,000	2,205,000
A01238	Charge allowance				4,000		5,000
A01239	Special allowance					330,000	
A0123G	Ad-hoc Relief Allowance-2018				2,099,000	2,366,000	2,204,000
A0123P	Ad-hoc Relief Allowance 2019				1,161,000	1,357,000	1,220,000
A0124F	Adhoc Relief Allowance-2021					2,351,000	2,351,000
A0124H	Special Allowance-2021					190,000	190,000
A0124L	Weather Allowance					9,000	9,000
A0124N	Disparity Reduction Allowance 2022- 15%						3,719,000
A01270	Other				250,000	356,000	263,000
001	Others				250,000	356,000	263,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				2,000	3,565,000	2,524,000
A01274	Medical Charges				1,000	1,044,000	2,000
001	Medical Charges				1,000	1,044,000	2,000
A01278	Leave Salary				1,000	1,000	2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CA4229	Government Girls Degree college No.2 Charsadda				
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			2,520,000	2,520,000
A03	TOTAL OPERATING EXPENSES		<u>530,000</u>	<u>1,149,000</u>	<u>859,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>130,000</u>	<u>31,000</u>
A03201	Postage and Telegraph		4,000	7,000	5,000
A03202	Telephone and Trunk Call		23,000	123,000	26,000
A033	TOTAL UTILITIES		<u>279,000</u>	<u>579,000</u>	<u>579,000</u>
A03301	Gas		99,000	199,000	199,000
A03303	Electricity		<u>180,000</u>	<u>380,000</u>	<u>380,000</u>
001	Electricity		180,000	380,000	380,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>154,000</u>	<u>355,000</u>	<u>170,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>350,000</u>	<u>165,000</u>
001	Travelling Allowance		150,000	350,000	165,000
A03808	Conveyance Charges		<u>4,000</u>	<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges		4,000	5,000	5,000
A039	TOTAL GENERAL		<u>70,000</u>	<u>85,000</u>	<u>79,000</u>
A03901	Stationery		<u>23,000</u>	<u>40,000</u>	<u>26,000</u>
001	Stationery		23,000	40,000	26,000
A03905	Newspapers Periodicals and Books		5,000	25,000	6,000
A03907	Advertising & Publicity		<u>36,000</u>	<u>40,000</u>	<u>40,000</u>
001	Advertising and Publicity		36,000	40,000	40,000
A03970	Others		<u>6,000</u>	<u>20,000</u>	<u>7,000</u>
001	Others		6,000	20,000	7,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>1,000</u>	<u>1,100,000</u>
A041	TOTAL PENSION		<u>1,000,000</u>	<u>1,000</u>	<u>1,100,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CA4229	Government Girls Degree college No.2 Charsadda				
A04114	Superannuation Encashment of L.P.R		1,000,000	1,000	1,100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>3,200,000</u>	<u>2,000</u>	<u>3,520,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>3,200,000</u>	<u>2,000</u>	<u>3,520,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>3,200,000</u>	<u>2,000</u>	<u>3,520,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		3,200,000	2,000	3,520,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>23,000</u>	<u>40,000</u>	<u>27,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>12,000</u>	<u>20,000</u>	<u>14,000</u>
A13101	Machinery and Equipment		<u>12,000</u>	<u>20,000</u>	<u>14,000</u>
001	Machinery and Equipment		12,000	20,000	14,000
A132	TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>20,000</u>	<u>13,000</u>
A13201	Furniture and Fixture		11,000	20,000	13,000
Government Girls Degree college No.2 Charsadda			41,440,000	45,440,000	53,962,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CA4276	Government Abdul Ali Khan Degree College Utmanzi Charsadda				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>36,546,000</u>	<u>32,287,000</u>	<u>46,708,000</u>
A011	TOTAL PAY	<u>47</u>	<u>47</u>	<u>25,374,000</u>	<u>26,652,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>31</u>	<u>31</u>	<u>22,165,000</u>	<u>23,278,000</u>
A01101	Total Basic Pay Of Officer	<u>31</u>	<u>31</u>	<u>22,033,000</u>	<u>23,139,000</u>
P082	Professor (BPS-20)	1	1	746,000	784,000
A160	Associate Professor (BPS-19)	6	6	5,116,000	5,372,000
A130	Assistant Professor (BPS-18)	11	11	4,084,000	4,289,000
L028	Lecturer (BPS-17)	10	10	10,414,000	10,935,000
L033	Librarian (BPS-17)	1	1	622,000	654,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	622,000	654,000
A057	Assistant (BPS-16)	1	1	429,000	451,000
A01102	Personal pay			132,000	240,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>16</u>	<u>16</u>	<u>3,209,000</u>	<u>2,624,000</u>
A01151	Total Basic Pay Other Staff	<u>16</u>	<u>16</u>	<u>3,209,000</u>	<u>3,374,000</u>
S035	Senior Clerk (BPS-14)	1	1	353,000	371,000
J013	Junior Clerk (BPS-11)	1	1	335,000	352,000
L001	Laboratory Assistant (BPS-07)	3	3	836,000	878,000
D112	Driver (BPS-06)	1	1	167,000	176,000
C057	Chowkidar (BPS-03)	2	2	303,000	319,000
L002	Laboratory Attendant (BPS-03)	3	3	456,000	479,000
M010	Mali (BPS-03)	1	1	153,000	161,000
N005	Naib Qasid (BPS-03)	2	2	303,000	319,000
S162	Sweeper (BPS-03)	2	2	303,000	319,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CA4276	Government Abdul Ali Khan Degree College Utmanzi Charsadda				
A012	TOTAL ALLOWANCES		11,172,000	15,493,000	20,056,000
A012-1	TOTAL REGULAR ALLOWANCES		11,170,000	13,865,000	18,426,000
A01201	Senior Post Allowance		2,000	15,000	3,000
A01202	House Rent Allowance		1,666,000	2,120,000	2,120,000
A01203	Conveyance Allowance		1,797,000	1,640,000	1,887,000
A01207	Washing Allowance		11,000	163,000	132,000
A01208	Dress Allowance		11,000	163,000	132,000
A0120D	Integrated Allowance		9,000	107,000	80,000
A01217	Medical Allowance		1,444,000	844,000	1,517,000
A0121T	Adhoc Relief Allowance 2013		271,000	266,000	285,000
A01224	Entertainment Allowance		7,000	8,000	8,000
A0122C	Adhoc Relief Allowance - 2015		186,000	184,000	196,000
A0122M	Adhoc Relief Allowance 2016		1,240,000	1,165,000	1,302,000
A0122N	Special Conveyance Allowance to Disabled Employees		36,000	12,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017		1,791,000	1,765,000	1,881,000
A01238	Charge allowance		5,000	5,000	6,000
A01239	Special allowance			354,000	
A0123G	Ad-hoc Relief Allowance-2018		1,534,000	1,778,000	1,611,000
A0123P	Ad-hoc Relief Allowance 2019		1,010,000	970,000	1,061,000
A0124F	Adhoc Relief Allowance-2021			1,773,000	1,773,000
A0124H	Special Allowance-2021			251,000	251,000
A0124L	Weather Allowance			9,000	9,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,976,000
A01270	Other		<u>150,000</u>	<u>273,000</u>	<u>158,000</u>
001	Others		150,000	273,000	158,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		2,000	1,628,000	1,630,000
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			1,626,000	1,626,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CA4276	Government Abdul Ali Khan Degree College Utmanzi Charsadda				
A03	TOTAL OPERATING EXPENSES		<u>372,000</u>	<u>688,000</u>	<u>595,000</u>
A032	TOTAL COMMUNICATIONS		<u>44,000</u>	<u>66,000</u>	<u>49,000</u>
A03201	Postage and Telegraph		4,000	6,000	5,000
A03202	Telephone and Trunk Call		40,000	60,000	44,000
A033	TOTAL UTILITIES		<u>251,000</u>	<u>460,000</u>	<u>459,000</u>
A03303	Electricity		<u>250,000</u>	<u>459,000</u>	<u>459,000</u>
001	Electricity		250,000	459,000	459,000
A03304	Hot and Cold Weather Charges		1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>	<u>90,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>36,000</u>	<u>90,000</u>	<u>40,000</u>
001	Travelling Allowance		36,000	90,000	40,000
A039	TOTAL GENERAL		<u>41,000</u>	<u>72,000</u>	<u>47,000</u>
A03901	Stationery		<u>23,000</u>	<u>30,000</u>	<u>26,000</u>
001	Stationery		23,000	30,000	26,000
A03902	Printing and Publication		<u>3,000</u>	<u>15,000</u>	<u>4,000</u>
001	Printing and publication		3,000	15,000	4,000
A03905	Newspapers Periodicals and Books		5,000	7,000	6,000
A03970	Others		<u>10,000</u>	<u>20,000</u>	<u>11,000</u>
001	Others		10,000	20,000	11,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>1,000</u>	<u>1,100,000</u>
A041	TOTAL PENSION		<u>1,000,000</u>	<u>1,000</u>	<u>1,100,000</u>
A04114	Superannuation Encashment of L.P.R		1,000,000	1,000	1,100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CA4276	Government Abdul Ali Khan Degree College Utmanzi Charsadda				
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>	<u>36,000</u>	<u>18,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>18,000</u>	<u>9,000</u>
A13101	Machinery and Equipment		<u>8,000</u>	<u>18,000</u>	<u>9,000</u>
001	Machinery and Equipment		8,000	18,000	9,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>18,000</u>	<u>9,000</u>
A13201	Furniture and Fixture		8,000	18,000	9,000
Government Abdul Ali Khan Degree College Utmanzi Charsadda			37,935,000	33,013,000	48,423,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CA4284	Govt. Girls Degree College Umerzai Charsadda				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>31,219,000</u>	<u>32,724,000</u>	<u>41,309,000</u>
A011	TOTAL PAY	41	41	<u>21,203,000</u>	<u>22,348,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>18,752,000</u>	<u>19,693,000</u>
A01101	Total Basic Pay Of Officer	26	26	<u>18,752,000</u>	<u>19,693,000</u>
P082	Professor (BPS-20)	1	1	1,026,000	1,078,000
A160	Associate Professor (BPS-19)	5	5	4,264,000	4,478,000
A130	Assistant Professor (BPS-18)	9	9	3,497,000	3,672,000
S587	Senior Librarian (BPS-18)	1	1	669,000	703,000
L028	Lecturer (BPS-17)	8	8	8,238,000	8,650,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	669,000	703,000
A057	Assistant (BPS-16)	1	1	389,000	409,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>2,451,000</u>	<u>2,655,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>2,451,000</u>	<u>2,655,000</u>
S035	Senior Clerk (BPS-14)	1	1	285,000	300,000
J013	Junior Clerk (BPS-11)	1	1	252,000	265,000
L001	Laboratory Assistant (BPS-07)	3	3	587,000	617,000
C057	Chowkidar (BPS-03)	2	2	309,000	325,000
L002	Laboratory Attendant (BPS-03)	3	3	514,000	540,000
M010	Mali (BPS-03)	1	1	102,000	108,000
N005	Naib Qasid (BPS-03)	2	2	201,000	250,000
S162	Sweeper (BPS-03)	2	2	201,000	250,000
A012	TOTAL ALLOWANCES			<u>10,016,000</u>	<u>15,772,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,014,000</u>	<u>16,986,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CA4284	Govt. Girls Degree College Umerzai Charsadda				
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance		1,700,000	2,627,000	2,627,000
A01203	Conveyance Allowance		1,808,000	1,768,000	1,899,000
A01207	Washing Allowance		9,000	130,000	120,000
A01208	Dress Allowance		9,000	130,000	120,000
A0120D	Integrated Allowance		11,000	102,000	72,000
A01217	Medical Allowance		803,000	823,000	844,000
A0121T	Adhoc Relief Allowance 2013		259,000	217,000	272,000
A01224	Entertainment Allowance		6,000	14,000	7,000
A0122C	Adhoc Relief Allowance - 2015		159,000	149,000	167,000
A0122M	Adhoc Relief Allowance 2016		1,057,000	1,159,000	1,110,000
A0122N	Special Conveyance Allowance to Disbalded Employees		65,000	42,000	69,000
A0122Y	Ad-hoc Relief Allowance 2017		1,607,000	1,689,000	1,688,000
A01238	Charge allowance		7,000		8,000
A01239	Special allowance			325,000	
A0123G	Ad-hoc Relief Allowance-2018		1,607,000	1,689,000	1,688,000
A0123P	Ad-hoc Relief Allowance 2019		907,000	933,000	953,000
A0124F	Adhoc Relief Allowance-2021			1,684,000	1,684,000
A0124H	Special Allowance-2021			190,000	190,000
A0124L	Weather Allowance			8,000	8,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,340,000
A01270	Other			<u>105,000</u>	<u>105,000</u>
001	Others			105,000	105,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>1,973,000</u>	<u>1,975,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			1,971,000	1,971,000
A03	TOTAL OPERATING EXPENSES		<u>624,000</u>	<u>700,000</u>	<u>661,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>65,000</u>	<u>50,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CA4284	Govt. Girls Degree College Umerzai Charsadda				
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		40,000	60,000	44,000
A033	TOTAL UTILITIES		<u>434,000</u>	<u>450,000</u>	<u>450,000</u>
A03301	Gas		284,000	250,000	250,000
A03303	Electricity		<u>150,000</u>	<u>200,000</u>	<u>200,000</u>
001	Electricity		150,000	200,000	200,000
A036	TOTAL MOTOR VEHICLES		<u>10,000</u>		<u>11,000</u>
A03603	Registration		10,000		11,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>55,000</u>	<u>125,000</u>	<u>61,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>120,000</u>	<u>55,000</u>
001	Travelling Allowance		50,000	120,000	55,000
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001	Conveyance Charges		5,000	5,000	6,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>60,000</u>	<u>89,000</u>
A03901	Stationery		<u>19,000</u>	<u>40,000</u>	<u>21,000</u>
001	Stationery		19,000	40,000	21,000
A03905	Newspapers Periodicals and Books		6,000	10,000	7,000
A03907	Advertising & Publicity		<u>45,000</u>		<u>50,000</u>
001	Advertising and Publicity		45,000		50,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Others		10,000	10,000	11,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>700,000</u>	<u>1,000</u>	<u>770,000</u>
A041	TOTAL PENSION		<u>700,000</u>	<u>1,000</u>	<u>770,000</u>
A04114	Superannuation Encashment of L.P.R		700,000	1,000	770,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CA4284	Govt. Girls Degree College Umerzai Charsadda				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>24,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>14,000</u>	<u>18,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>14,000</u>	<u>18,000</u>
001	Machinery and Equipment		16,000	14,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>10,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	10,000	17,000
Govt. Girls Degree College Umerzai Charsadda			32,575,000	33,450,000	42,777,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CA4291	Govt. Girls Degree College Tangi Charsadda				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>34,695,000</u>	<u>37,858,000</u>	<u>45,927,000</u>
A011	TOTAL PAY		<u>23,658,000</u>	<u>20,144,000</u>	<u>24,847,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20,848,000</u>	<u>17,598,000</u>	<u>21,894,000</u>
A01101	Total Basic Pay Of Officer		<u>20,848,000</u>	<u>17,598,000</u>	<u>21,894,000</u>
P082	Professor	(BPS-20)	1	1	1,268,000
A160	Associate Professor	(BPS-19)	5	5	4,264,000
A130	Assistant Professor	(BPS-18)	9	9	3,390,000
L028	Lecturer	(BPS-17)	8	8	10,149,000
L033	Librarian	(BPS-17)	1	1	676,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	676,000
A057	Assistant	(BPS-16)	1	1	425,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,810,000</u>	<u>2,546,000</u>	<u>2,953,000</u>
A01151	Total Basic Pay Other Staff		<u>2,810,000</u>	<u>2,546,000</u>	<u>2,953,000</u>
S035	Senior Clerk	(BPS-14)	1	1	284,000
J013	Junior Clerk	(BPS-11)	1	1	232,000
L001	Laboratory Assistant	(BPS-07)	3	3	598,000
C057	Chowkidar	(BPS-03)	2	2	339,000
L002	Laboratory Attendant	(BPS-03)	3	3	508,000
M010	Mali	(BPS-03)	1	1	171,000
N005	Naib Qasid	(BPS-03)	2	2	339,000
S162	Sweeper	(BPS-03)	2	2	339,000
A012	TOTAL ALLOWANCES		<u>11,037,000</u>	<u>17,714,000</u>	<u>21,080,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,036,000</u>	<u>15,554,000</u>	<u>18,919,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CA4291	Govt. Girls Degree College Tangi Charsadda				
A01202	House Rent Allowance		1,714,000	2,789,000	2,789,000
A01203	Conveyance Allowance		1,834,000	1,870,000	1,926,000
A01207	Washing Allowance		7,000	117,000	120,000
A01208	Dress Allowance		7,000	117,000	120,000
A0120D	Integrated Allowance		11,000	64,000	72,000
A01217	Medical Allowance		822,000	845,000	864,000
A0121T	Adhoc Relief Allowance 2013		342,000	368,000	360,000
A01224	Entertainment Allowance		6,000	12,000	7,000
A0122C	Adhoc Relief Allowance - 2015		234,000	251,000	246,000
A0122M	Adhoc Relief Allowance 2016		1,256,000	1,309,000	1,319,000
A0122Y	Ad-hoc Relief Allowance 2017		1,848,000	1,999,000	1,941,000
A01238	Charge allowance		17,000	8,000	18,000
A01239	Special allowance			216,000	
A0123G	Ad-hoc Relief Allowance-2018		1,848,000	1,999,000	1,941,000
A0123P	Ad-hoc Relief Allowance 2019		1,060,000	1,236,000	1,113,000
A0124F	Adhoc Relief Allowance-2021			1,999,000	1,999,000
A0124H	Special Allowance-2021			317,000	317,000
A0124L	Weather Allowance			8,000	8,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,727,000
A01270	Other		30,000	30,000	32,000
001	Others		30,000	30,000	32,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		1,000	2,160,000	2,161,000
A01274	Medical Charges		1,000	1,000	2,000
001	Medical Charges		1,000	1,000	2,000
A01289	Teaching Allowance			2,159,000	2,159,000
A03	TOTAL OPERATING EXPENSES		685,000	743,000	671,000
A032	TOTAL COMMUNICATIONS		75,000	53,000	83,000
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		70,000	48,000	77,000
A033	TOTAL UTILITIES		351,000	300,000	300,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CA4291	Govt. Girls Degree College Tangi Charsadda				
A03303	Electricity		<u>350,000</u>	<u>300,000</u>	<u>300,000</u>
001	Electricity		350,000	300,000	300,000
A03304	Hot and Cold Weather Charges		1,000		
A036	TOTAL MOTOR VEHICLES		<u>150,000</u>		<u>165,000</u>
A03603	Registration		150,000		165,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>60,000</u>	<u>267,000</u>	<u>67,000</u>
A03805	Travelling Allowance		<u>55,000</u>	<u>262,000</u>	<u>61,000</u>
001	Travelling Allowance		55,000	262,000	61,000
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001	Conveyance Charges		5,000	5,000	6,000
A039	TOTAL GENERAL		<u>49,000</u>	<u>123,000</u>	<u>56,000</u>
A03901	Stationery		<u>23,000</u>	<u>40,000</u>	<u>26,000</u>
001	Stationery		23,000	40,000	26,000
A03902	Printing and Publication		<u>15,000</u>	<u>25,000</u>	<u>17,000</u>
001	Printing and publication		15,000	25,000	17,000
A03905	Newspapers Periodicals and Books		5,000	18,000	6,000
A03970	Others		<u>6,000</u>	<u>40,000</u>	<u>7,000</u>
001	Others		6,000	40,000	7,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>805,000</u>	<u>1,100,000</u>
A041	TOTAL PENSION		<u>1,000,000</u>	<u>805,000</u>	<u>1,100,000</u>
A04114	Superannuation Encashment of L.P.R		1,000,000	805,000	1,100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CA4291	Govt. Girls Degree College Tangi Charsadda				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>40,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>20,000</u>	<u>18,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>20,000</u>	<u>18,000</u>
001	Machinery and Equipment		16,000	20,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>20,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	20,000	17,000
Govt. Girls Degree College Tangi Charsadda			36,411,000	39,447,000	47,733,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CL4055	Government Degree College Booni Chitral				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>27,451,000</u>	<u>27,134,000</u>	<u>35,488,000</u>
A011	TOTAL PAY	50	50	<u>16,226,000</u>	<u>17,047,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>10,683,000</u>	<u>11,221,000</u>
A01101	Total Basic Pay Of Officer	26	26	<u>10,657,000</u>	<u>11,193,000</u>
P082	Professor (BPS-20)	1	1	549,000	577,000
A160	Associate Professor (BPS-19)	3	3	2,190,000	2,300,000
A130	Assistant Professor (BPS-18)	9	9	2,852,000	2,995,000
L028	Lecturer (BPS-17)	10	10	3,719,000	3,905,000
L033	Librarian (BPS-17)	1	1	767,000	806,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	282,000	297,000
A057	Assistant (BPS-16)	1	1	298,000	313,000
A01102	Personal pay			26,000	28,000
A011-2	TOTAL PAY OF OTHER STAFF	24	24	<u>5,543,000</u>	<u>5,826,000</u>
A01151	Total Basic Pay Other Staff	24	24	<u>5,525,000</u>	<u>5,807,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	467,000	491,000
S035	Senior Clerk (BPS-14)	1	1	328,000	345,000
J013	Junior Clerk (BPS-11)	1	1	279,000	293,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	455,000	478,000
L001	Laboratory Assistant (BPS-07)	1	1	449,000	472,000
D112	Driver (BPS-06)	2	2	340,000	357,000
B006	Behishti (BPS-03)	1	1	252,000	265,000
B013	Bearer (BPS-03)	1	1	356,000	374,000
C057	Chowkidar (BPS-03)	5	5	782,000	822,000
C095	Cook (BPS-03)	1	1	171,000	180,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
CL4055	Government Degree College Booni Chitral						
L002	Laboratory Attendant	(BPS-03)	3	3	754,000	792,000	
M010	Mali	(BPS-03)	1	1	177,000	186,000	
N005	Naib Qasid	(BPS-03)	2	2	293,000	308,000	
S162	Sweeper	(BPS-03)	3	3	422,000	444,000	
A01152	Personal pay				18,000	26,000	19,000
A012	TOTAL ALLOWANCES				11,225,000	14,163,000	18,441,000
A012-1	TOTAL REGULAR ALLOWANCES				10,918,000	12,439,000	16,663,000
A01202	House Rent Allowance				1,299,000	1,823,000	1,823,000
A01203	Conveyance Allowance				1,421,000	1,427,000	1,493,000
A01207	Washing Allowance				15,000	244,000	228,000
A01208	Dress Allowance				15,000	244,000	228,000
A0120D	Integrated Allowance				11,000	148,000	137,000
A01217	Medical Allowance				792,000	779,000	832,000
A0121T	Adhoc Relief Allowance 2013				201,000	190,000	212,000
A0122C	Adhoc Relief Allowance - 2015				143,000	135,000	151,000
A0122M	Adhoc Relief Allowance 2016				1,006,000	945,000	1,057,000
A0122N	Special Conveyance Allowance to Disbaled Employees				36,000	36,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017				1,400,000	1,365,000	1,470,000
A01233	Unattractive Area Allowance				1,313,000	684,000	1,379,000
001	Unattractive Area Allowance				1,313,000	684,000	1,379,000
A01238	Charge allowance				7,000	8,000	8,000
A01239	Special allowance					233,000	
A0123G	Ad-hoc Relief Allowance-2018				1,400,000	1,365,000	1,470,000
A0123P	Ad-hoc Relief Allowance 2019				940,000	866,000	987,000
A0124F	Adhoc Relief Allowance-2021					1,268,000	1,268,000
A0124H	Special Allowance-2021					136,000	136,000
A0124L	Weather Allowance					231,000	231,000
A0124N	Disparity Reduction Allowance 2022- 15%						2,549,000
A01250	Incentive Allowance				918,000	312,000	964,000
001	Incentive Allowance				918,000	312,000	964,000
A01270	Other				1,000		2,000
001	Others				1,000		2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CL4055	Government Degree College Booni Chitral				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>307,000</u>	<u>1,724,000</u>	<u>1,778,000</u>
A01274	Medical Charges		<u>22,000</u>	<u>1,000</u>	<u>24,000</u>
001	Medical Charges		22,000	1,000	24,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01284	Firewood Allowance		284,000	269,000	299,000
A01289	Teaching Allowance			1,453,000	1,453,000
A03	TOTAL OPERATING EXPENSES		<u>555,000</u>	<u>650,000</u>	<u>607,000</u>
A032	TOTAL COMMUNICATIONS		<u>24,000</u>	<u>51,000</u>	<u>27,000</u>
A03201	Postage and Telegraph		4,000	8,000	5,000
A03202	Telephone and Trunk Call		20,000	43,000	22,000
A033	TOTAL UTILITIES		<u>101,000</u>	<u>100,000</u>	<u>100,000</u>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		100,000	100,000	100,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>350,000</u>	<u>379,000</u>	<u>390,000</u>
A03805	Travelling Allowance		<u>350,000</u>	<u>369,000</u>	<u>385,000</u>
001	Travelling Allowance		350,000	369,000	385,000
A03808	Conveyance Charges			<u>10,000</u>	<u>5,000</u>
001	Conveyance Charges			10,000	5,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>120,000</u>	<u>90,000</u>
A03901	Stationery		<u>20,000</u>	<u>35,000</u>	<u>22,000</u>
001	Stationery		20,000	35,000	22,000
A03902	Printing and Publication		<u>11,000</u>	<u>11,000</u>	<u>13,000</u>
001	Printing and publication		11,000	11,000	13,000
A03905	Newspapers Periodicals and Books		5,000	6,000	6,000
A03907	Advertising & Publicity		<u>38,000</u>	<u>38,000</u>	<u>42,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CL4055	Government Degree College Booni Chitral				
001	Advertising and Publicity		38,000	38,000	42,000
A03970	Others		<u>6,000</u>	<u>30,000</u>	<u>7,000</u>
001	Others		6,000	30,000	7,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>1,000</u>	<u>1,100,000</u>
A041	TOTAL PENSION		<u>1,000,000</u>	<u>1,000</u>	<u>1,100,000</u>
A04114	Superannuation Encashment of L.P.R		1,000,000	1,000	1,100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>60,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>30,000</u>	<u>18,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>30,000</u>	<u>18,000</u>
001	Machinery and Equipment		16,000	30,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	30,000	17,000
Government Degree College Booni Chitral			29,038,000	27,847,000	37,232,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CL4174	Government Degree College Chitral				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>75,737,000</u>	<u>79,855,000</u>	<u>98,312,000</u>
A011	TOTAL PAY	122	122	<u>48,954,000</u>	<u>51,415,000</u>
A011-1	TOTAL PAY OF OFFICERS	79	79	<u>40,454,000</u>	<u>42,482,000</u>
A01101	Total Basic Pay Of Officer	79	79	<u>40,319,000</u>	<u>42,340,000</u>
S680	Senior Professor (BPS-21)	1	1	1,211,000	1,272,000
P082	Professor (BPS-20)	3	3	1,211,000	1,272,000
A160	Associate Professor (BPS-19)	13	13	5,958,000	6,256,000
D785	Deputy Chief Librarian (BPS-19)	1	1	362,000	381,000
A130	Assistant Professor (BPS-18)	16	16	7,196,000	7,556,000
L028	Lecturer (BPS-17)	14	14	13,321,000	13,988,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	358,000	376,000
L171	lecturer (BS) (BPS-17)	27	27	9,845,000	10,338,000
S166	Superintendent (BPS-17)	1	1	230,000	242,000
A057	Assistant (BPS-16)	1	1	352,000	370,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	275,000	289,000
A01102	Personal pay			135,000	271,000
A011-2	TOTAL PAY OF OTHER STAFF	43	43	<u>8,500,000</u>	<u>8,933,000</u>
A01151	Total Basic Pay Other Staff	43	43	<u>8,500,000</u>	<u>8,933,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	407,000	428,000
S035	Senior Clerk (BPS-14)	1	1	546,000	574,000
J013	Junior Clerk (BPS-11)	3	3	525,000	552,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	294,000	309,000
L001	Laboratory Assistant (BPS-07)	3	3	878,000	922,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CL4174	Government Degree College Chitral				
D112 Driver	(BPS-06)	2	2	262,000	276,000
B006 Behishti	(BPS-03)	1	1	203,000	214,000
B013 Bearer	(BPS-03)	4	4	747,000	785,000
C057 Chowkidar	(BPS-03)	5	5	778,000	817,000
C095 Cook	(BPS-03)	4	4	719,000	755,000
L002 Laboratory Attendant	(BPS-03)	8	8	1,258,000	1,321,000
M010 Mali	(BPS-03)	3	3	473,000	497,000
N005 Naib Qasid	(BPS-03)	4	4	688,000	723,000
S162 Sweeper	(BPS-03)	2	2	521,000	548,000
T049 Tubewell Operator	(BPS-03)	1	1	201,000	212,000
A012	TOTAL ALLOWANCES			<u>26,783,000</u>	<u>42,662,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>25,814,000</u>	<u>38,046,000</u>
A01201 Senior Post Allowance				16,000	17,000
A01202 House Rent Allowance				3,001,000	4,926,000
A01203 Conveyance Allowance				2,343,000	2,461,000
A01207 Washing Allowance				22,000	408,000
A01208 Dress Allowance				20,000	408,000
A0120D Integrated Allowance				22,000	245,000
A01216 Qualification Allowance				7,000	8,000
A01217 Medical Allowance				2,454,000	2,577,000
A0121T Adhoc Relief Allowance 2013				612,000	643,000
A01224 Entertainment Allowance				28,000	30,000
A0122C Adhoc Relief Allowance - 2015				426,000	448,000
A0122M Adhoc Relief Allowance 2016				3,574,000	3,753,000
A0122N Special Conveyance Allowance to Disabled Employees				200,000	210,000
A0122Y Ad-hoc Relief Allowance 2017				3,477,000	3,651,000
A01233 Unattractive Area Allowance				<u>2,982,000</u>	<u>3,132,000</u>
001 Unattractive Area Allowance				2,982,000	3,132,000
A01238 Charge allowance				290,000	305,000
A01239 Special allowance					503,000
A0123G Ad-hoc Relief Allowance-2018				3,477,000	3,651,000
A0123P Ad-hoc Relief Allowance 2019				2,680,000	2,814,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CL4174	Government Degree College Chitral				
A0124F	Adhoc Relief Allowance-2021			3,536,000	3,536,000
A0124H	Special Allowance-2021			400,000	400,000
A0124L	Weather Allowance			415,000	415,000
A0124N	Disparity Reduction Allowance 2022- 15%				7,689,000
A01250	Incentive Allowance		<u>82,000</u>	<u>1,440,000</u>	<u>87,000</u>
001	Incentive Allowance		82,000	1,440,000	87,000
A01267	Warden/ Boarding House Allowance		1,000	2,000	2,000
A01270	Other		<u>100,000</u>	<u>179,000</u>	<u>105,000</u>
001	Others		100,000	179,000	105,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>969,000</u>	<u>4,616,000</u>	<u>4,976,000</u>
A01274	Medical Charges		<u>64,000</u>	<u>30,000</u>	<u>68,000</u>
001	Medical Charges		64,000	30,000	68,000
A01278	Leave Salary		<u>292,000</u>	<u>1,000</u>	<u>307,000</u>
001	Leave Salary		292,000	1,000	307,000
A01284	Firewood Allowance		613,000	628,000	644,000
A01289	Teaching Allowance			3,957,000	3,957,000
A03	TOTAL OPERATING EXPENSES		<u>1,029,000</u>	<u>1,610,000</u>	<u>991,000</u>
A032	TOTAL COMMUNICATIONS		<u>108,000</u>	<u>150,000</u>	<u>119,000</u>
A03201	Postage and Telegraph		8,000		9,000
A03202	Telephone and Trunk Call		100,000	150,000	110,000
A033	TOTAL UTILITIES		<u>151,000</u>	<u>525,000</u>	<u>525,000</u>
A03303	Electricity		<u>150,000</u>	<u>525,000</u>	<u>525,000</u>
001	Electricity		150,000	525,000	525,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>623,000</u>	<u>695,000</u>	<u>258,000</u>
A03805	Travelling Allowance		<u>612,000</u>	<u>680,000</u>	<u>250,000</u>
001	Travelling Allowance		612,000	680,000	250,000
A03808	Conveyance Charges		<u>11,000</u>	<u>15,000</u>	<u>8,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CL4174	Government Degree College Chitral				
001	Conveyance Charges		11,000	15,000	8,000
A039	TOTAL GENERAL		<u>147,000</u>	<u>240,000</u>	<u>89,000</u>
A03901	Stationery		<u>38,000</u>	<u>80,000</u>	<u>42,000</u>
001	Stationery		38,000	80,000	42,000
A03905	Newspapers Periodicals and Books		8,000	15,000	9,000
A03907	Advertising & Publicity		<u>90,000</u>	<u>100,000</u>	<u>25,000</u>
001	Advertising and Publicity		90,000	100,000	25,000
A03970	Others		<u>11,000</u>	<u>45,000</u>	<u>13,000</u>
001	Others		11,000	45,000	13,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>2,945,000</u>	<u>1,101,000</u>
A041	TOTAL PENSION		<u>1,000,000</u>	<u>2,945,000</u>	<u>1,101,000</u>
A04106	Reimbursement of medical charges to pensioners			145,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000,000	2,800,000	1,100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>50,000</u>	<u>59,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>27,000</u>	<u>25,000</u>	<u>30,000</u>
A13101	Machinery and Equipment		<u>27,000</u>	<u>25,000</u>	<u>30,000</u>
001	Machinery and Equipment		27,000	25,000	30,000
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>25,000</u>	<u>29,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CL4174	Government Degree College Chitral				
A13201 Furniture and Fixture			26,000	25,000	29,000
Government Degree College Chitral			77,820,000	84,461,000	100,465,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
093 TERTIARY EDUCATION AFFAIRS AND SERVICES
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

CL4175 Government Girls Degree College Chitral

A01	TOTAL EMPLOYEES RELATED EXPENSES.		48,405,000	41,027,000	62,383,000
A011	TOTAL PAY		84	86	31,135,000
A011-1	TOTAL PAY OF OFFICERS		55	55	24,430,000
A01101	Total Basic Pay Of Officer		55	55	24,430,000
P082	Professor	(BPS-20)	2	2	1,505,000
A160	Associate Professor	(BPS-19)	8	8	2,663,000
D785	Deputy Chief Librarian	(BPS-19)	1	1	412,000
A130	Assistant Professor	(BPS-18)	13	13	3,676,000
L028	Lecturer	(BPS-17)	11	11	8,743,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	389,000
L171	lecturer (BS)	(BPS-17)	18	18	6,564,000
A057	Assistant	(BPS-16)	1	1	478,000
A011-2	TOTAL PAY OF OTHER STAFF		29	31	6,705,000
A01151	Total Basic Pay Other Staff		29	31	6,705,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	303,000
S035	Senior Clerk	(BPS-14)	1	1	560,000
J013	Junior Clerk	(BPS-11)	1	1	188,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	291,000
L001	Laboratory Assistant	(BPS-07)	2	2	576,000
D112	Driver	(BPS-06)	3	3	635,000
B006	Behishti	(BPS-03)	1	1	228,000
B013	Bearer	(BPS-03)	1	1	190,000
C002	Caller	(BPS-03)	1	1	228,000
C057	Chowkidar	(BPS-03)	3	3	574,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
CL4175	Government Girls Degree College Chitral						
C095	Cook	(BPS-03)	1	1	180,000	189,000	
L002	Laboratory Attendant	(BPS-03)	7	7	1,449,000	1,522,000	
L035	Library Attendant	(BPS-03)	1	1	228,000	240,000	
M010	Mali	(BPS-03)	1	1	154,000	162,000	
N005	Naib Qasid	(BPS-03)	2	2	514,000	540,000	
S162	Sweeper	(BPS-03)	2	4	407,000	659,000	
A012	TOTAL ALLOWANCES				17,270,000	21,735,000	29,449,000
A012-1	TOTAL REGULAR ALLOWANCES				16,827,000	19,193,000	26,845,000
A01202	House Rent Allowance				1,811,000	2,562,000	2,648,000
A01203	Conveyance Allowance				1,548,000	1,703,000	1,669,000
A01207	Washing Allowance				18,000	269,000	300,000
A01208	Dress Allowance				13,000	269,000	300,000
A0120D	Integrated Allowance				11,000	161,000	181,000
A01216	Qualification Allowance				25,000	13,000	27,000
A01217	Medical Allowance				1,520,000	1,086,000	1,632,000
A0121T	Adhoc Relief Allowance 2013				304,000	270,000	320,000
A01224	Entertainment Allowance				6,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015				212,000	188,000	223,000
A0122M	Adhoc Relief Allowance 2016				2,082,000	1,343,000	2,211,000
A0122N	Special Conveyance Allowance to Disbalded Employees				36,000	36,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017				2,664,000	1,974,000	2,822,000
A01233	Unattractive Area Allowance				1,960,000	1,077,000	2,058,000
001	Unattractive Area Allowance				1,960,000	1,077,000	2,058,000
A01239	Special allowance					330,000	
A0123G	Ad-hoc Relief Allowance-2018				2,664,000	1,974,000	2,822,000
A0123P	Ad-hoc Relief Allowance 2019				1,627,000	1,257,000	1,733,000
A0124F	Adhoc Relief Allowance-2021					1,973,000	1,973,000
A0124H	Special Allowance-2021					214,000	298,000
A0124L	Weather Allowance					300,000	300,000
A0124N	Disparity Reduction Allowance 2022- 15%						4,939,000
A01250	Incentive Allowance				301,000	2,188,000	317,000
001	Incentive Allowance				301,000	2,188,000	317,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CL4175	Government Girls Degree College Chitral				
A01270	Other		<u>25,000</u>		<u>27,000</u>
001	Others		25,000		27,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>443,000</u>	<u>2,542,000</u>	<u>2,604,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01284	Firewood Allowance		441,000	404,000	464,000
A01289	Teaching Allowance			2,136,000	2,136,000
A03	TOTAL OPERATING EXPENSES		<u>584,000</u>	<u>863,000</u>	<u>743,000</u>
A032	TOTAL COMMUNICATIONS		<u>84,000</u>	<u>138,000</u>	<u>93,000</u>
A03201	Postage and Telegraph		4,000	8,000	5,000
A03202	Telephone and Trunk Call		80,000	130,000	88,000
A033	TOTAL UTILITIES		<u>110,000</u>	<u>220,000</u>	<u>220,000</u>
A03302	Water		9,000	12,000	12,000
A03303	Electricity		<u>100,000</u>	<u>208,000</u>	<u>208,000</u>
001	Electricity		100,000	208,000	208,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>257,000</u>	<u>314,000</u>	<u>283,000</u>
A03805	Travelling Allowance		<u>250,000</u>	<u>300,000</u>	<u>275,000</u>
001	Travelling Allowance		250,000	300,000	275,000
A03808	Conveyance Charges		<u>7,000</u>	<u>14,000</u>	<u>8,000</u>
001	Conveyance Charges		7,000	14,000	8,000
A039	TOTAL GENERAL		<u>133,000</u>	<u>191,000</u>	<u>147,000</u>
A03901	Stationery		<u>35,000</u>	<u>60,000</u>	<u>39,000</u>
001	Stationery		35,000	60,000	39,000
A03905	Newspapers Periodicals and Books		8,000	11,000	9,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CL4175	Government Girls Degree College Chitral				
A03907	Advertising & Publicity		<u>80,000</u>	<u>90,000</u>	<u>88,000</u>
001	Advertising and Publicity		80,000	90,000	88,000
A03970	Others		<u>10,000</u>	<u>30,000</u>	<u>11,000</u>
001	Others		10,000	30,000	11,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>710,000</u>	<u>1,100,000</u>
A041	TOTAL PENSION		<u>1,000,000</u>	<u>710,000</u>	<u>1,100,000</u>
A04114	Superannuation Encashment of L.P.R		1,000,000	710,000	1,100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>17,000</u>	<u>60,000</u>	<u>19,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>9,000</u>	<u>30,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>9,000</u>	<u>30,000</u>	<u>10,000</u>
001	Machinery and Equipment		9,000	30,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>30,000</u>	<u>9,000</u>
A13201	Furniture and Fixture		8,000	30,000	9,000
Government Girls Degree College Chitral			50,007,000	42,661,000	64,247,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CL4264	Government Girls Degree College Booni Chitral				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>35,106,000</u>	<u>27,648,000</u>	<u>44,368,000</u>
A011	TOTAL PAY	70	70	<u>22,220,000</u>	<u>23,343,000</u>
A011-1	TOTAL PAY OF OFFICERS	43	43	<u>16,733,000</u>	<u>17,573,000</u>
A01101	Total Basic Pay Of Officer	43	43	<u>16,733,000</u>	<u>17,573,000</u>
P082	Professor (BPS-20)	1	1	1,209,000	1,270,000
A160	Associate Professor (BPS-19)	6	6	2,150,000	2,258,000
A130	Assistant Professor (BPS-18)	10	10	1,778,000	1,867,000
L028	Lecturer (BPS-17)	8	8	5,257,000	5,520,000
L033	Librarian (BPS-17)	1	1	334,000	351,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	304,000	320,000
L171	lecturer (BS) (BPS-17)	15	15	5,469,000	5,743,000
A057	Assistant (BPS-16)	1	1	232,000	244,000
A011-2	TOTAL PAY OF OTHER STAFF	27	27	<u>5,487,000</u>	<u>5,770,000</u>
A01151	Total Basic Pay Other Staff	27	27	<u>5,487,000</u>	<u>5,770,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	261,000	275,000
S035	Senior Clerk (BPS-14)	1	1	443,000	466,000
J013	Junior Clerk (BPS-11)	1	1	252,000	265,000
H062	Hostel Superintendent (BPS-09)	1	1	270,000	284,000
H292	Hostel Warden (BPS-09)	1	1	142,000	150,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	249,000	262,000
L001	Laboratory Assistant (BPS-07)	1	1	244,000	257,000
D112	Driver (BPS-06)	2	2	544,000	572,000
B013	Bearer (BPS-03)	2	2	304,000	320,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
CL4264	Government Girls Degree College Booni Chitral						
C057	Chowkidar	(BPS-03)	4	4	676,000	710,000	
C095	Cook	(BPS-03)	2	2	304,000	320,000	
L002	Laboratory Attendant	(BPS-03)	3	3	560,000	588,000	
M010	Mali	(BPS-03)	1	1	188,000	198,000	
N005	Naib Qasid	(BPS-03)	2	2	374,000	393,000	
S162	Sweeper	(BPS-03)	4	4	676,000	710,000	
A012	TOTAL ALLOWANCES		<u>12,886,000</u>			<u>14,669,000</u>	<u>21,025,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,583,000</u>			<u>13,189,000</u>	<u>19,518,000</u>
A01201	Senior Post Allowance				6,000	7,000	
A01202	House Rent Allowance				1,505,000	2,045,000	
A01203	Conveyance Allowance				1,319,000	1,524,000	
A01207	Washing Allowance				13,000	254,000	
A01208	Dress Allowance				13,000	258,000	
A0120D	Integrated Allowance				11,000	156,000	
A01216	Qualification Allowance				1,000	2,000	
A01217	Medical Allowance				1,248,000	834,000	
A0121T	Adhoc Relief Allowance 2013				153,000	143,000	
A01224	Entertainment Allowance				3,000	4,000	
A0122C	Adhoc Relief Allowance - 2015				110,000	104,000	
A0122M	Adhoc Relief Allowance 2016				1,564,000	884,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,955,000	1,300,000	
A01233	Unattractive Area Allowance				<u>1,401,000</u>	<u>1,348,000</u>	
001	Unattractive Area Allowance				1,401,000	1,348,000	
A01238	Charge allowance				3,000	4,000	
A01239	Special allowance					372,000	
A0123G	Ad-hoc Relief Allowance-2018				1,955,000	1,303,000	
A0123P	Ad-hoc Relief Allowance 2019				1,224,000	916,000	
A0124F	Adhoc Relief Allowance-2021					1,299,000	
A0124H	Special Allowance-2021					245,000	
A0124L	Weather Allowance					203,000	
A0124N	Disparity Reduction Allowance 2022- 15%					3,500,000	
A01250	Incentive Allowance				<u>98,000</u>	<u>103,000</u>	

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CL4264	Government Girls Degree College Booni Chitral				
001	Incentive Allowance		98,000		103,000
A01270	Other		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Others		1,000	1,000	2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>303,000</u>	<u>1,480,000</u>	<u>1,507,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01284	Firewood Allowance		301,000	292,000	317,000
A01289	Teaching Allowance			1,186,000	1,186,000
A03	TOTAL OPERATING EXPENSES		<u>329,000</u>	<u>597,000</u>	<u>426,000</u>
A032	TOTAL COMMUNICATIONS		<u>46,000</u>	<u>81,000</u>	<u>51,000</u>
A03201	Postage and Telegraph		6,000	11,000	7,000
A03202	Telephone and Trunk Call		40,000	70,000	44,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>83,000</u>	<u>83,000</u>
A03303	Electricity		<u>50,000</u>	<u>83,000</u>	<u>83,000</u>
001	Electricity		50,000	83,000	83,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>154,000</u>	<u>313,000</u>	<u>205,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>300,000</u>	<u>200,000</u>
001	Travelling Allowance		150,000	300,000	200,000
A03808	Conveyance Charges		<u>4,000</u>	<u>13,000</u>	<u>5,000</u>
001	Conveyance Charges		4,000	13,000	5,000
A039	TOTAL GENERAL		<u>78,000</u>	<u>120,000</u>	<u>87,000</u>
A03901	Stationery		<u>30,000</u>	<u>45,000</u>	<u>33,000</u>
001	Stationery		30,000	45,000	33,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CL4264	Government Girls Degree College Booni Chitral				
A03902	Printing and Publication		<u>8,000</u>	<u>25,000</u>	<u>9,000</u>
001	Printing and publication		8,000	25,000	9,000
A03905	Newspapers Periodicals and Books		5,000	14,000	6,000
A03907	Advertising & Publicity		<u>25,000</u>	<u>1,000</u>	<u>28,000</u>
001	Advertising and Publicity		25,000	1,000	28,000
A03970	Others		<u>10,000</u>	<u>35,000</u>	<u>11,000</u>
001	Others		10,000	35,000	11,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>1,000</u>	<u>1,100,000</u>
A041	TOTAL PENSION		<u>1,000,000</u>	<u>1,000</u>	<u>1,100,000</u>
A04114	Superannuation Encashment of L.P.R		1,000,000	1,000	1,100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>39,000</u>	<u>90,000</u>	<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>45,000</u>	<u>22,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>45,000</u>	<u>22,000</u>
001	Machinery and Equipment		20,000	45,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>19,000</u>	<u>45,000</u>	<u>21,000</u>
A13201	Furniture and Fixture		19,000	45,000	21,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CL4264	Government Girls Degree College Booni Chitral				
Government Girls Degree College Booni Chitral			36,475,000	28,337,000	45,939,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DA4035	Government Degree College Gul Abad Dir				
	Lower				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>63,391,000</u>	<u>49,650,000</u>	<u>80,569,000</u>
A011	TOTAL PAY		<u>44,022,000</u>	<u>25,040,000</u>	<u>46,254,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>37,728,000</u>	<u>20,878,000</u>	<u>39,619,000</u>
A01101	Total Basic Pay Of Officer		<u>37,571,000</u>	<u>20,870,000</u>	<u>39,454,000</u>
P082	Professor	(BPS-20)	1	1	2,295,000
A160	Associate Professor	(BPS-19)	9	9	5,561,000
A130	Assistant Professor	(BPS-18)	12	12	6,595,000
S587	Senior Librarian	(BPS-18)	1	1	1,008,000
L028	Lecturer	(BPS-17)	11	11	7,843,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	353,000
L171	lecturer (BS)	(BPS-17)	37	37	13,491,000
A057	Assistant	(BPS-16)	1	1	425,000
A01102	Personal pay		157,000	8,000	165,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>6,294,000</u>	<u>4,162,000</u>	<u>6,635,000</u>
A01151	Total Basic Pay Other Staff		<u>6,294,000</u>	<u>4,144,000</u>	<u>6,617,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	414,000
S035	Senior Clerk	(BPS-14)	1	1	732,000
J013	Junior Clerk	(BPS-11)	1	1	324,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	404,000
L001	Laboratory Assistant	(BPS-07)	2	2	803,000
D112	Driver	(BPS-06)	1	1	161,000
B006	Behishti	(BPS-03)	1	1	290,000
B013	Bearer	(BPS-03)	1	1	226,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DA4035	Government Degree College Gul Abad Dir					
	Lower					
C057	Chowkidar	(BPS-03)	4	4	830,000	872,000
C095	Cook	(BPS-03)	1	1	226,000	238,000
L002	Laboratory Attendant	(BPS-03)	4	4	708,000	744,000
L035	Library Attendant	(BPS-03)	1	1	239,000	251,000
M010	Mali	(BPS-03)	1	1	131,000	138,000
N005	Naib Qasid	(BPS-03)	2	2	354,000	372,000
S162	Sweeper	(BPS-03)	2	2	452,000	475,000
A01152	Personal pay					18,000
A012	TOTAL ALLOWANCES				19,369,000	24,610,000
A012-1	TOTAL REGULAR ALLOWANCES				19,117,000	21,583,000
A01201	Senior Post Allowance				15,000	16,000
A01202	House Rent Allowance				2,572,000	3,538,000
A01203	Conveyance Allowance				1,893,000	2,249,000
A01207	Washing Allowance				16,000	207,000
A01208	Dress Allowance				14,000	207,000
A0120D	Integrated Allowance				11,000	122,000
A01217	Medical Allowance				2,099,000	1,160,000
A0121T	Adhoc Relief Allowance 2013				512,000	457,000
A01224	Entertainment Allowance				31,000	24,000
A0122C	Adhoc Relief Allowance - 2015				313,000	276,000
A0122M	Adhoc Relief Allowance 2016				2,029,000	1,674,000
A0122N	Special Conveyance Allowance to Disabled Employees				36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017				2,707,000	2,504,000
A01233	Unattractive Area Allowance				780,000	786,000
001	Unattractive Area Allowance				780,000	786,000
A01238	Charge allowance				7,000	8,000
A01239	Special allowance					228,000
A0123G	Ad-hoc Relief Allowance-2018				2,707,000	2,504,000
A0123P	Ad-hoc Relief Allowance 2019				2,176,000	1,482,000
A0124F	Adhoc Relief Allowance-2021					2,467,000
A0124H	Special Allowance-2021					221,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DA4035	Government Degree College Gul Abad Dir				
	Lower				
A0124L	Weather Allowance			240,000	240,000
A0124N	Disparity Reduction Allowance 2022- 15%				6,909,000
A01250	Incentive Allowance		<u>659,000</u>	<u>507,000</u>	<u>692,000</u>
001	Incentive Allowance		659,000	507,000	692,000
A01270	Other		<u>540,000</u>	<u>694,000</u>	<u>567,000</u>
001	Others		540,000	694,000	567,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>252,000</u>	<u>3,027,000</u>	<u>3,044,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>2,000</u>
001	Medical Charges		1,000		2,000
A01278	Leave Salary		<u>1,000</u>		<u>2,000</u>
001	Leave Salary		1,000		2,000
A01284	Firewood Allowance		250,000	250,000	263,000
A01289	Teaching Allowance			2,777,000	2,777,000
A03	TOTAL OPERATING EXPENSES		<u>459,000</u>	<u>1,022,000</u>	<u>955,000</u>
A032	TOTAL COMMUNICATIONS		<u>56,000</u>	<u>20,000</u>	<u>62,000</u>
A03201	Postage and Telegraph		6,000	10,000	7,000
A03202	Telephone and Trunk Call		50,000	10,000	55,000
A033	TOTAL UTILITIES		<u>241,000</u>	<u>713,000</u>	<u>713,000</u>
A03303	Electricity		<u>240,000</u>	<u>713,000</u>	<u>713,000</u>
001	Electricity		240,000	713,000	713,000
A03304	Hot and Cold Weather Charges		1,000		
A036	TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>100,000</u>	<u>11,000</u>
A03603	Registration		10,000	100,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>84,000</u>	<u>132,000</u>	<u>93,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>123,000</u>	<u>88,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DA4035	Government Degree College Gul Abad Dir				
	Lower				
001	Travelling Allowance		80,000	123,000	88,000
A03808	Conveyance Charges		<u>4,000</u>	<u>9,000</u>	<u>5,000</u>
001	Conveyance Charges		4,000	9,000	5,000
A039	TOTAL GENERAL		<u>68,000</u>	<u>57,000</u>	<u>76,000</u>
A03901	Stationery		<u>15,000</u>	<u>20,000</u>	<u>17,000</u>
001	Stationery		15,000	20,000	17,000
A03905	Newspapers Periodicals and Books		5,000	7,000	6,000
A03907	Advertising & Publicity		<u>38,000</u>	<u>2,000</u>	<u>42,000</u>
001	Advertising and Publicity		38,000	2,000	42,000
A03970	Others		<u>10,000</u>	<u>28,000</u>	<u>11,000</u>
001	Others		10,000	28,000	11,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>2,500,000</u>	<u>1,100,000</u>
A041	TOTAL PENSION		<u>1,000,000</u>	<u>2,500,000</u>	<u>1,100,000</u>
A04114	Superannuation Encashment of L.P.R		1,000,000	2,500,000	1,100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>600,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>600,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>600,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	600,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>47,000</u>	<u>50,000</u>	<u>53,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>24,000</u>	<u>25,000</u>	<u>27,000</u>
A13101	Machinery and Equipment		<u>24,000</u>	<u>25,000</u>	<u>27,000</u>
001	Machinery and Equipment		24,000	25,000	27,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DA4035	Government Degree College Gul Abad Dir Lower				
A132	TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>25,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		23,000	25,000	26,000
Government Degree College Gul Abad Dir Lower			64,898,000	53,822,000	82,679,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DA4036	Government Younas Shaheed Postgraduate College Timergara Dir				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>116,738,000</u>	<u>111,065,000</u>	<u>151,104,000</u>
A011	TOTAL PAY	<u>178</u>	<u>178</u>	<u>78,567,000</u>	<u>82,508,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>124</u>	<u>124</u>	<u>65,302,000</u>	<u>68,571,000</u>
A01101	Total Basic Pay Of Officer	<u>124</u>	<u>124</u>	<u>65,067,000</u>	<u>68,324,000</u>
S680	Senior Professor (BPS-21)	1	1	1,719,000	1,805,000
P082	Professor (BPS-20)	8	8	5,727,000	6,014,000
A160	Associate Professor (BPS-19)	17	17	11,940,000	12,537,000
D785	Deputy Chief Librarian (BPS-19)	1	1	1,238,000	1,300,000
A130	Assistant Professor (BPS-18)	28	28	15,041,000	15,794,000
L028	Lecturer (BPS-17)	26	26	13,408,000	14,079,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	737,000	774,000
L171	lecturer (BS) (BPS-17)	39	39	14,218,000	14,929,000
S166	Superintendent (BPS-17)	1	1	392,000	412,000
A057	Assistant (BPS-16)	1	1	227,000	239,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	420,000	441,000
A01102	Personal pay			235,000	108,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>54</u>	<u>54</u>	<u>13,265,000</u>	<u>13,937,000</u>
A01151	Total Basic Pay Other Staff	<u>54</u>	<u>54</u>	<u>13,240,000</u>	<u>13,910,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	2	2	858,000	901,000
S035	Senior Clerk (BPS-14)	3	3	1,262,000	1,326,000
J013	Junior Clerk (BPS-11)	4	4	916,000	962,000
P022	Pesh Imam (BPS-09)	1	1	374,000	393,000
S049	Senior Laboratory Assistant (BPS-09)	2	2	839,000	881,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
DA4036	Government Younas Shaheed Postgraduate College Timergara Dir						
L001	Laboratory Assistant	(BPS-07)	3	3	1,253,000	1,316,000	
D112	Driver	(BPS-06)	1	1	261,000	275,000	
B006	Behishti	(BPS-03)	2	2	284,000	299,000	
B013	Bearer	(BPS-03)	6	6	1,257,000	1,320,000	
C057	Chowkidar	(BPS-03)	6	6	1,054,000	1,107,000	
C095	Cook	(BPS-03)	3	3	616,000	647,000	
L002	Laboratory Attendant	(BPS-03)	8	8	1,844,000	1,937,000	
M010	Mali	(BPS-03)	2	2	394,000	414,000	
N005	Naib Qasid	(BPS-03)	5	5	906,000	952,000	
S162	Sweeper	(BPS-03)	4	4	593,000	623,000	
T008	Tandoorchi	(BPS-03)	1	1	262,000	276,000	
T049	Tubewell Operator	(BPS-03)	1	1	267,000	281,000	
A01152	Personal pay				25,000	33,000	27,000
A012	TOTAL ALLOWANCES				<u>38,171,000</u>	<u>54,591,000</u>	<u>68,596,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>37,592,000</u>	<u>48,075,000</u>	<u>62,050,000</u>
A01201	Senior Post Allowance				69,000	15,000	73,000
A01202	House Rent Allowance				4,948,000	7,463,000	7,463,000
A01203	Conveyance Allowance				3,663,000	4,879,000	3,847,000
A01207	Washing Allowance				25,000	515,000	468,000
A01208	Dress Allowance				27,000	476,000	468,000
A0120D	Integrated Allowance				27,000	309,000	137,000
A01217	Medical Allowance				2,902,000	2,646,000	3,048,000
A0121T	Adhoc Relief Allowance 2013				1,221,000	956,000	1,283,000
A0121Z	Adhoc Relief Allowance-2014				17,000	26,000	
A01224	Entertainment Allowance				105,000	55,000	111,000
A0122C	Adhoc Relief Allowance - 2015				843,000	670,000	886,000
A0122M	Adhoc Relief Allowance 2016				4,455,000	3,996,000	4,678,000
A0122N	Special Conveyance Allowance to Disabled Employees				33,000	57,000	35,000
A0122Y	Ad-hoc Relief Allowance 2017				5,945,000	5,861,000	6,243,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DA4036	Government Younas Shaheed Postgraduate College Timergara Dir				
A01233	Unattractive Area Allowance		<u>2,849,000</u>	<u>1,962,000</u>	<u>2,992,000</u>
001	Unattractive Area Allowance		2,049,000		2,152,000
002	Compensatory Allowance		800,000	1,962,000	840,000
A01238	Charge allowance		9,000	5,000	10,000
A01239	Special allowance			864,000	
A0123G	Ad-hoc Relief Allowance-2018		5,942,000	5,861,000	6,240,000
A0123P	Ad-hoc Relief Allowance 2019		3,262,000	3,491,000	3,426,000
A0124F	Adhoc Relief Allowance-2021			5,866,000	5,866,000
A0124H	Special Allowance-2021			613,000	613,000
A0124L	Weather Allowance			515,000	515,000
A0124N	Disparity Reduction Allowance 2022- 15%				12,334,000
A01250	Incentive Allowance		<u>823,000</u>	<u>444,000</u>	<u>865,000</u>
001	Incentive Allowance		823,000	444,000	865,000
A01270	Other		<u>427,000</u>	<u>530,000</u>	<u>449,000</u>
001	Others		427,000	530,000	449,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>579,000</u>	<u>6,516,000</u>	<u>6,546,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Leave Salary		1,000	2,000	2,000
A01284	Firewood Allowance		577,000	577,000	606,000
A01289	Teaching Allowance			5,936,000	5,936,000
A03	TOTAL OPERATING EXPENSES		<u>1,232,000</u>	<u>2,580,000</u>	<u>1,369,000</u>
A032	TOTAL COMMUNICATIONS		<u>71,000</u>	<u>620,000</u>	<u>79,000</u>
A03201	Postage and Telegraph		11,000	20,000	13,000
A03202	Telephone and Trunk Call		60,000	600,000	66,000
A033	TOTAL UTILITIES		<u>601,000</u>	<u>947,000</u>	<u>947,000</u>
A03303	Electricity		<u>600,000</u>	<u>947,000</u>	<u>947,000</u>
001	Electricity		600,000	947,000	947,000
A03304	Hot and Cold Weather Charges		1,000		

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DA4036	Government Younas Shaheed Postgraduate College Timergara Dir				
A036	TOTAL MOTOR VEHICLES		10,000	28,000	11,000
A03603	Registration		10,000	28,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		450,000	800,000	220,000
A03805	Travelling Allowance		450,000	800,000	220,000
001	Travelling Allowance		450,000	800,000	220,000
A039	TOTAL GENERAL		100,000	185,000	112,000
A03901	Stationery		38,000	70,000	42,000
001	Stationery		38,000	70,000	42,000
A03905	Newspapers Periodicals and Books		11,000	30,000	13,000
A03907	Advertising & Publicity		38,000	35,000	42,000
001	Advertising and Publicity		38,000	35,000	42,000
A03970	Others		13,000	50,000	15,000
001	Others		13,000	50,000	15,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		1,000,000	10,891,000	1,100,000
A041	TOTAL PENSION		1,000,000	10,891,000	1,100,000
A04114	Superannuation Encashment of L.P.R		1,000,000	10,891,000	1,100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		1,000	2,000	2,000
A052	TOTAL GRANTS-DOMESTIC		1,000	2,000	2,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	2,000	2,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		46,000	100,000	52,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DA4036	Government Younas Shaheed Postgraduate College Timergara Dir				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>23,000</u>	<u>50,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		<u>23,000</u>	<u>50,000</u>	<u>26,000</u>
001	Machinery and Equipment		23,000	50,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>50,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		23,000	50,000	26,000
Government Younas Shaheed Postgraduate College Timergara Dir			119,017,000	124,638,000	153,627,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DA4037	Government Girls Degree College Timergara Dir Lower				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>46,644,000</u>	<u>38,540,000</u>	<u>59,908,000</u>
A011	TOTAL PAY	79	79	<u>30,919,000</u>	<u>32,476,000</u>
A011-1	TOTAL PAY OF OFFICERS	57	57	<u>25,770,000</u>	<u>27,063,000</u>
A01101	Total Basic Pay Of Officer	<u>57</u>	<u>57</u>	<u>25,770,000</u>	<u>27,063,000</u>
S680	Senior Professor (BPS-21)	1	1	1,106,000	1,162,000
P082	Professor (BPS-20)	2	2	1,359,000	1,427,000
A160	Associate Professor (BPS-19)	7	7	4,059,000	4,262,000
A130	Assistant Professor (BPS-18)	12	12	4,121,000	4,328,000
S587	Senior Librarian (BPS-18)	1	1	479,000	503,000
L028	Lecturer (BPS-17)	10	10	5,945,000	6,243,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	471,000	495,000
L171	lecturer (BS) (BPS-17)	22	22	8,023,000	8,425,000
A057	Assistant (BPS-16)	1	1	207,000	218,000
A011-2	TOTAL PAY OF OTHER STAFF	22	22	<u>5,149,000</u>	<u>5,413,000</u>
A01151	Total Basic Pay Other Staff	<u>22</u>	<u>22</u>	<u>5,149,000</u>	<u>5,413,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	356,000	374,000
S035	Senior Clerk (BPS-14)	1	1	594,000	624,000
J013	Junior Clerk (BPS-11)	2	2	641,000	674,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	345,000	363,000
L001	Laboratory Assistant (BPS-07)	2	2	551,000	579,000
D112	Driver (BPS-06)	1	1	236,000	248,000
B006	Behishiti (BPS-03)	1	1	141,000	149,000
C002	Caller (BPS-03)	1	1	220,000	231,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
DA4037	Government Girls Degree College Timergara Dir Lower						
C057	Chowkidar	(BPS-03)	2	2	344,000	362,000	
L002	Laboratory Attendant	(BPS-03)	4	4	767,000	806,000	
L035	Library Attendant	(BPS-03)	1	1	220,000	231,000	
M010	Mali	(BPS-03)	1	1	125,000	132,000	
N005	Naib Qasid	(BPS-03)	2	2	336,000	353,000	
S162	Sweeper	(BPS-03)	2	2	273,000	287,000	
A012	TOTAL ALLOWANCES		<u>15,725,000</u>			<u>19,619,000</u>	<u>27,432,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>15,549,000</u>			<u>17,332,000</u>	<u>25,182,000</u>
A01202	House Rent Allowance				1,860,000	2,759,000	2,759,000
A01203	Conveyance Allowance				1,496,000	1,837,000	1,571,000
A01207	Washing Allowance				13,000	194,000	180,000
A01208	Dress Allowance				13,000	194,000	180,000
A0120D	Integrated Allowance				11,000	115,000	108,000
A01217	Medical Allowance				1,415,000	931,000	1,486,000
A0121T	Adhoc Relief Allowance 2013				340,000	334,000	357,000
A01224	Entertainment Allowance				18,000	14,000	19,000
A0122C	Adhoc Relief Allowance - 2015				234,000	211,000	246,000
A0122M	Adhoc Relief Allowance 2016				2,064,000	1,262,000	2,168,000
A0122N	Special Conveyance Allowance to Disbalded Employees					303,000	303,000
A0122Y	Ad-hoc Relief Allowance 2017				2,602,000	1,893,000	2,733,000
A01233	Unattractive Area Allowance				<u>683,000</u>	<u>708,000</u>	<u>718,000</u>
001	Unattractive Area Allowance				683,000	708,000	718,000
A01238	Charge allowance				3,000	1,000	4,000
A01239	Special allowance					290,000	
A0123G	Ad-hoc Relief Allowance-2018				2,602,000	1,893,000	2,733,000
A0123P	Ad-hoc Relief Allowance 2019				1,514,000	1,151,000	1,590,000
A0124F	Adhoc Relief Allowance-2021					1,893,000	1,893,000
A0124H	Special Allowance-2021					325,000	325,000
A0124L	Weather Allowance					223,000	223,000
A0124N	Disparity Reduction Allowance 2022- 15%						4,870,000
A01250	Incentive Allowance				<u>531,000</u>	<u>619,000</u>	<u>558,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DA4037	Government Girls Degree College Timergara Dir Lower				
001	Incentive Allowance		531,000	619,000	558,000
A01270	Other		<u>150,000</u>	<u>182,000</u>	<u>158,000</u>
001	Others		150,000	182,000	158,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>176,000</u>	<u>2,287,000</u>	<u>2,250,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>49,000</u>	<u>2,000</u>
001	Leave Salary		1,000	49,000	2,000
A01284	Firewood Allowance		174,000	174,000	183,000
A01289	Teaching Allowance			2,063,000	2,063,000
A03	TOTAL OPERATING EXPENSES		<u>557,000</u>	<u>832,000</u>	<u>690,000</u>
A032	TOTAL COMMUNICATIONS		<u>76,000</u>	<u>120,000</u>	<u>84,000</u>
A03201	Postage and Telegraph		8,000		9,000
A03202	Telephone and Trunk Call		68,000	120,000	75,000
A033	TOTAL UTILITIES		<u>226,000</u>	<u>325,000</u>	<u>325,000</u>
A03303	Electricity		<u>225,000</u>	<u>325,000</u>	<u>325,000</u>
001	Electricity		225,000	325,000	325,000
A03304	Hot and Cold Weather Charges		1,000		
A036	TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>50,000</u>	<u>11,000</u>
A03603	Registration		10,000	50,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>200,000</u>	<u>250,000</u>	<u>220,000</u>
A03805	Travelling Allowance		<u>200,000</u>	<u>250,000</u>	<u>220,000</u>
001	Travelling Allowance		200,000	250,000	220,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>87,000</u>	<u>50,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DA4037	Government Girls Degree College Timergara Dir Lower				
A03901	Stationery		<u>30,000</u>	<u>40,000</u>	<u>33,000</u>
001	Stationery		30,000	40,000	33,000
A03905	Newspapers Periodicals and Books		5,000	7,000	6,000
A03970	Others		<u>10,000</u>	<u>40,000</u>	<u>11,000</u>
001	Others		10,000	40,000	11,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>1,000</u>	<u>1,100,000</u>
A041	TOTAL PENSION		<u>1,000,000</u>	<u>1,000</u>	<u>1,100,000</u>
A04114	Superannuation Encashment of L.P.R		1,000,000	1,000	1,100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>47,000</u>	<u>47,000</u>	<u>53,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>24,000</u>	<u>24,000</u>	<u>27,000</u>
A13101	Machinery and Equipment		<u>24,000</u>	<u>24,000</u>	<u>27,000</u>
001	Machinery and Equipment		24,000	24,000	27,000
A132	TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>23,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		23,000	23,000	26,000
Government Girls Degree College Timergara Dir Lower			48,249,000	39,422,000	61,753,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DA4240	Government Ghazi Umra Khan Degree College Samar Bagh Dir Lower				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>49,592,000</u>	<u>35,704,000</u>	<u>61,829,000</u>
A011	TOTAL PAY		<u>32,851,000</u>	<u>18,154,000</u>	<u>34,533,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>28,344,000</u>	<u>14,886,000</u>	<u>29,793,000</u>
A01101	Total Basic Pay Of Officer		<u>28,344,000</u>	<u>14,857,000</u>	<u>29,764,000</u>
P082	Professor	(BPS-20)	1	1	1,580,000
A160	Associate Professor	(BPS-19)	7	7	3,686,000
A130	Assistant Professor	(BPS-18)	11	11	5,990,000
L028	Lecturer	(BPS-17)	9	9	6,334,000
L033	Librarian	(BPS-17)	1	1	459,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	602,000
L171	lecturer (BS)	(BPS-17)	25	25	9,113,000
A057	Assistant	(BPS-16)	1	1	580,000
A01102	Personal pay			29,000	29,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,507,000</u>	<u>3,268,000</u>	<u>4,740,000</u>
A01151	Total Basic Pay Other Staff		<u>4,507,000</u>	<u>3,268,000</u>	<u>4,740,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	238,000
S035	Senior Clerk	(BPS-14)	1	1	336,000
J013	Junior Clerk	(BPS-11)	1	1	310,000
P022	Pesh Imam	(BPS-09)	1	1	218,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	226,000
L001	Laboratory Assistant	(BPS-07)	1	1	221,000
D112	Driver	(BPS-06)	1	1	189,000
B013	Bearer	(BPS-03)	1	1	174,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
DA4240	Government Ghazi Umra Khan Degree College Samar Bagh Dir Lower						
C057	Chowkidar	(BPS-03)	3	3	581,000	611,000	
C095	Cook	(BPS-03)	1	1	174,000	183,000	
L002	Laboratory Attendant	(BPS-03)	3	3	612,000	643,000	
M010	Mali	(BPS-03)	1	1	204,000	215,000	
N005	Naib Qasid	(BPS-03)	2	2	413,000	434,000	
S162	Sweeper	(BPS-03)	2	2	407,000	428,000	
T049	Tubewell Operator	(BPS-03)	1	1	204,000	215,000	
A012	TOTAL ALLOWANCES		<u>16,741,000</u>			<u>17,550,000</u>	<u>27,296,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>16,564,000</u>			<u>15,474,000</u>	<u>25,209,000</u>
A01201	Senior Post Allowance				15,000	16,000	
A01202	House Rent Allowance				2,269,000	2,553,000	
A01203	Conveyance Allowance				1,458,000	1,531,000	
A01207	Washing Allowance				13,000	180,000	
A01208	Dress Allowance				13,000	180,000	
A0120D	Integrated Allowance				11,000	108,000	
A01216	Qualification Allowance				1,084,000	1,139,000	
A01217	Medical Allowance				1,673,000	1,757,000	
A0121T	Adhoc Relief Allowance 2013				365,000	384,000	
A01224	Entertainment Allowance				38,000	40,000	
A0122C	Adhoc Relief Allowance - 2015				271,000	285,000	
A0122M	Adhoc Relief Allowance 2016				1,500,000	1,575,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,017,000	2,118,000	
A01233	Unattractive Area Allowance				<u>853,000</u>	<u>640,000</u>	
001	Unattractive Area Allowance				853,000	896,000	
A01238	Charge allowance				7,000	8,000	
A01239	Special allowance					297,000	
A0123G	Ad-hoc Relief Allowance-2018				2,015,000	2,116,000	
A0123P	Ad-hoc Relief Allowance 2019				1,741,000	1,829,000	
A0124F	Adhoc Relief Allowance-2021					1,813,000	
A0124L	Weather Allowance					223,000	
A0124N	Disparity Reduction Allowance 2022- 15%					5,175,000	
A01250	Incentive Allowance				<u>137,000</u>	<u>138,000</u>	

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DA4240	Government Ghazi Umra Khan Degree College Samar Bagh Dir Lower				
001	Incentive Allowance		137,000	138,000	144,000
A01270	Other		<u>1,084,000</u>	<u>220,000</u>	<u>1,139,000</u>
001	Others		1,084,000	220,000	1,139,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>177,000</u>	<u>2,076,000</u>	<u>2,087,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01284	Firewood Allowance		175,000	175,000	184,000
A01289	Teaching Allowance			1,899,000	1,899,000
A03	TOTAL OPERATING EXPENSES		<u>431,000</u>	<u>1,398,000</u>	<u>893,000</u>
A032	TOTAL COMMUNICATIONS		<u>74,000</u>	<u>110,000</u>	<u>82,000</u>
A03201	Postage and Telegraph		6,000	10,000	7,000
A03202	Telephone and Trunk Call		68,000	100,000	75,000
A033	TOTAL UTILITIES		<u>201,000</u>	<u>638,000</u>	<u>638,000</u>
A03303	Electricity		<u>200,000</u>	<u>638,000</u>	<u>638,000</u>
001	Electricity		200,000	638,000	638,000
A03304	Hot and Cold Weather Charges		1,000		
A036	TOTAL MOTOR VEHICLES			<u>60,000</u>	
A03603	Registration			60,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>115,000</u>	<u>500,000</u>	<u>127,000</u>
A03805	Travelling Allowance		<u>115,000</u>	<u>500,000</u>	<u>127,000</u>
001	Travelling Allowance		115,000	500,000	127,000
A039	TOTAL GENERAL		<u>41,000</u>	<u>90,000</u>	<u>46,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DA4240	Government Ghazi Umra Khan Degree College Samar Bagh Dir Lower				
A03901	Stationery		<u>30,000</u>	<u>50,000</u>	<u>33,000</u>
001	Stationery		30,000	50,000	33,000
A03905	Newspapers Periodicals and Books		5,000	10,000	6,000
A03970	Others		<u>6,000</u>	<u>30,000</u>	<u>7,000</u>
001	Others		6,000	30,000	7,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>1,641,000</u>	<u>1,100,000</u>
A041	TOTAL PENSION		<u>1,000,000</u>	<u>1,641,000</u>	<u>1,100,000</u>
A04114	Superannuation Encashment of L.P.R		1,000,000	1,641,000	1,100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>23,000</u>	<u>23,000</u>	<u>27,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>12,000</u>	<u>12,000</u>	<u>14,000</u>
A13101	Machinery and Equipment		<u>12,000</u>	<u>12,000</u>	<u>14,000</u>
001	Machinery and Equipment		12,000	12,000	14,000
A132	TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>11,000</u>	<u>13,000</u>
A13201	Furniture and Fixture		11,000	11,000	13,000
Government Ghazi Umra Khan Degree College Samar Bagh Dir Lower			51,047,000	38,768,000	63,851,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DA4307	Govt Girls Degree College Jandool Dir				
	Lower				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,321,000</u>	<u>23,040,000</u>	<u>26,641,000</u>
A011	TOTAL PAY	46	46	<u>14,545,000</u>	<u>15,303,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>11,901,000</u>	<u>12,501,000</u>
A01101	Total Basic Pay Of Officer	26	26	<u>11,901,000</u>	<u>12,501,000</u>
P082	Professor (BPS-20)	1	1	407,000	428,000
A160	Associate Professor (BPS-19)	5	5	4,264,000	4,478,000
A130	Assistant Professor (BPS-18)	8	8	1,484,000	1,559,000
L028	Lecturer (BPS-17)	9	9	5,069,000	5,323,000
L033	Librarian (BPS-17)	1	1	244,000	257,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	244,000	257,000
A057	Assistant (BPS-16)	1	1	189,000	199,000
A011-2	TOTAL PAY OF OTHER STAFF	20	20	<u>2,644,000</u>	<u>2,802,000</u>
A01151	Total Basic Pay Other Staff	20	20	<u>2,644,000</u>	<u>2,802,000</u>
S035	Senior Clerk (BPS-14)	1	1	240,000	252,000
J013	Junior Clerk (BPS-11)	1	1	227,000	239,000
L001	Laboratory Assistant (BPS-07)	3	3	518,000	544,000
B013	Bearer (BPS-03)	1	1	118,000	124,000
C057	Chowkidar (BPS-03)	3	3	394,000	414,000
C095	Cook (BPS-03)	1	1	118,000	124,000
L002	Laboratory Attendant (BPS-03)	3	3	341,000	359,000
M010	Mali (BPS-03)	1	1	99,000	104,000
N005	Naib Qasid (BPS-03)	2	2	188,000	198,000
S162	Sweeper (BPS-03)	3	3	294,000	309,000
T049	Tubewell Operator (BPS-03)	1	1	107,000	135,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DA4307	Govt Girls Degree College Jandool Dir				
	Lower				
A012	TOTAL ALLOWANCES		<u>6,776,000</u>	<u>10,080,000</u>	<u>11,338,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,774,000</u>	<u>9,494,000</u>	<u>10,750,000</u>
A01202	House Rent Allowance		900,000	1,057,000	1,057,000
A01203	Conveyance Allowance		949,000	949,000	997,000
A01207	Washing Allowance		13,000	190,000	180,000
A01208	Dress Allowance		13,000	190,000	180,000
A0120D	Integrated Allowance		11,000	111,000	108,000
A01217	Medical Allowance		616,000	616,000	647,000
A0121T	Adhoc Relief Allowance 2013		97,000	97,000	102,000
A01224	Entertainment Allowance		35,000	7,000	37,000
A0122C	Adhoc Relief Allowance - 2015		70,000	70,000	74,000
A0122M	Adhoc Relief Allowance 2016		662,000	662,000	696,000
A0122Y	Ad-hoc Relief Allowance 2017		891,000	891,000	936,000
A01233	Unattractive Area Allowance		<u>228,000</u>	<u>228,000</u>	<u>240,000</u>
001	Unattractive Area Allowance		228,000	228,000	240,000
A01239	Special allowance			196,000	
A0123G	Ad-hoc Relief Allowance-2018		810,000	891,000	851,000
A0123P	Ad-hoc Relief Allowance 2019		579,000	579,000	608,000
A0124F	Adhoc Relief Allowance-2021			579,000	579,000
A0124L	Weather Allowance			210,000	210,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,291,000
A01250	Incentive Allowance		<u>900,000</u>	<u>1,959,000</u>	<u>945,000</u>
001	Incentive Allowance		900,000	1,959,000	945,000
A01270	Other			<u>12,000</u>	<u>12,000</u>
001	Others			12,000	12,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>586,000</u>	<u>588,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			584,000	584,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DA4307	Govt Girls Degree College Jandool Dir				
	Lower				
A03	TOTAL OPERATING EXPENSES		<u>457,000</u>	<u>194,000</u>	<u>244,000</u>
A032	TOTAL COMMUNICATIONS		<u>44,000</u>	<u>12,000</u>	<u>49,000</u>
A03201	Postage and Telegraph		4,000	4,000	5,000
A03202	Telephone and Trunk Call		40,000	8,000	44,000
A033	TOTAL UTILITIES		<u>251,000</u>	<u>16,000</u>	<u>15,000</u>
A03303	Electricity		<u>250,000</u>	<u>15,000</u>	<u>15,000</u>
001	Electricity		250,000	15,000	15,000
A03304	Hot and Cold Weather Charges		1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>86,000</u>	<u>90,000</u>	<u>95,000</u>
A03805	Travelling Allowance		<u>86,000</u>	<u>90,000</u>	<u>95,000</u>
001	Travelling Allowance		86,000	90,000	95,000
A039	TOTAL GENERAL		<u>76,000</u>	<u>76,000</u>	<u>85,000</u>
A03901	Stationery		<u>23,000</u>	<u>23,000</u>	<u>26,000</u>
001	Stationery		23,000	23,000	26,000
A03905	Newspapers Periodicals and Books		5,000	5,000	6,000
A03907	Advertising & Publicity		<u>38,000</u>	<u>38,000</u>	<u>42,000</u>
001	Advertising and Publicity		38,000	38,000	42,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Others		10,000	10,000	11,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>1,000</u>	<u>1,100,000</u>
A041	TOTAL PENSION		<u>1,000,000</u>	<u>1,000</u>	<u>1,100,000</u>
A04114	Superannuation Encashment of L.P.R		1,000,000	1,000	1,100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DA4307	Govt Girls Degree College Jandool Dir Lower				
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>22,000</u>	<u>22,000</u>	<u>26,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>11,000</u>	<u>11,000</u>	<u>13,000</u>
A13101	Machinery and Equipment		<u>11,000</u>	<u>11,000</u>	<u>13,000</u>
001	Machinery and Equipment		11,000	11,000	13,000
A132	TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>11,000</u>	<u>13,000</u>
A13201	Furniture and Fixture		11,000	11,000	13,000
Govt Girls Degree College Jandool Dir Lower			22,801,000	23,258,000	28,013,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DA4320	Govt. Degree College Lal Qilla Dir Lower				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>38,928,000</u>	<u>25,884,000</u>	<u>49,387,000</u>
A011	TOTAL PAY	76	76	<u>28,566,000</u>	<u>30,002,000</u>
A011-1	TOTAL PAY OF OFFICERS	59	59	<u>26,006,000</u>	<u>27,309,000</u>
A01101	Total Basic Pay Of Officer	59	59	<u>26,006,000</u>	<u>27,309,000</u>
P082	Professor (BPS-20)	1	1	952,000	1,000,000
A160	Associate Professor (BPS-19)	5	5	1,634,000	1,716,000
A130	Assistant Professor (BPS-18)	8	8	2,548,000	2,676,000
S587	Senior Librarian (BPS-18)	1	1	508,000	534,000
L028	Lecturer (BPS-17)	7	7	6,776,000	7,115,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	508,000	534,000
L171	lecturer (BS) (BPS-17)	35	35	12,760,000	13,398,000
A057	Assistant (BPS-16)	1	1	320,000	336,000
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>2,560,000</u>	<u>2,693,000</u>
A01151	Total Basic Pay Other Staff	17	17	<u>2,560,000</u>	<u>2,693,000</u>
S035	Senior Clerk (BPS-14)	1	1	240,000	252,000
J013	Junior Clerk (BPS-11)	1	1	198,000	208,000
L001	Laboratory Assistant (BPS-07)	3	3	507,000	533,000
D112	Driver (BPS-06)	1	1	38,000	40,000
C057	Chowkidar (BPS-03)	2	2	287,000	302,000
L002	Laboratory Attendant (BPS-03)	3	3	430,000	452,000
M010	Mali (BPS-03)	1	1	143,000	151,000
N005	Naib Qasid (BPS-03)	2	2	287,000	302,000
S162	Sweeper (BPS-03)	2	2	287,000	302,000
T049	Tubewell Operator (BPS-03)	1	1	143,000	151,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DA4320	Govt. Degree College Lal Qilla Dir Lower				
A012	TOTAL ALLOWANCES		<u>10,362,000</u>	<u>13,098,000</u>	<u>19,385,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,194,000</u>	<u>11,572,000</u>	<u>17,848,000</u>
A01202	House Rent Allowance		1,481,000	1,866,000	1,866,000
A01203	Conveyance Allowance		1,065,000	1,317,000	1,119,000
A01207	Washing Allowance		11,000	137,000	144,000
A01208	Dress Allowance		11,000	137,000	144,000
A0120D	Integrated Allowance		5,000	81,000	86,000
A01217	Medical Allowance		1,454,000	649,000	1,527,000
A0121T	Adhoc Relief Allowance 2013		194,000	182,000	204,000
A01224	Entertainment Allowance			6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		136,000	128,000	143,000
A0122M	Adhoc Relief Allowance 2016		914,000	860,000	960,000
A0122Y	Ad-hoc Relief Allowance 2017		1,238,000	1,279,000	1,300,000
A01233	Unattractive Area Allowance		<u>572,000</u>	<u>541,000</u>	<u>601,000</u>
001	Unattractive Area Allowance		572,000	541,000	601,000
A01238	Charge allowance		7,000	8,000	8,000
A01239	Special allowance			189,000	
A0123G	Ad-hoc Relief Allowance-2018		1,236,000	1,279,000	1,298,000
A0123P	Ad-hoc Relief Allowance 2019		1,718,000	773,000	1,804,000
A0124F	Adhoc Relief Allowance-2021			1,255,000	1,255,000
A0124H	Special Allowance-2021			563,000	563,000
A0124L	Weather Allowance			160,000	160,000
A0124N	Disparity Reduction Allowance 2022- 15%				4,500,000
A01250	Incentive Allowance		<u>59,000</u>	<u>60,000</u>	<u>62,000</u>
001	Incentive Allowance		59,000	60,000	62,000
A01270	Other		<u>93,000</u>	<u>102,000</u>	<u>98,000</u>
001	Others		93,000	102,000	98,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>168,000</u>	<u>1,526,000</u>	<u>1,537,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01284	Firewood Allowance		166,000	166,000	175,000
A01289	Teaching Allowance			1,358,000	1,358,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DA4320	Govt. Degree College Lal Qilla Dir Lower				
A03	TOTAL OPERATING EXPENSES		<u>323,000</u>	<u>855,000</u>	<u>646,000</u>
A032	TOTAL COMMUNICATIONS		<u>29,000</u>	<u>60,000</u>	<u>33,000</u>
A03201	Postage and Telegraph		6,000	10,000	7,000
A03202	Telephone and Trunk Call		23,000	50,000	26,000
A033	TOTAL UTILITIES		<u>101,000</u>	<u>400,000</u>	<u>400,000</u>
A03303	Electricity		<u>100,000</u>	<u>400,000</u>	<u>400,000</u>
001	Electricity		100,000	400,000	400,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>150,000</u>	<u>300,000</u>	<u>165,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>300,000</u>	<u>165,000</u>
001	Travelling Allowance		150,000	300,000	165,000
A039	TOTAL GENERAL		<u>43,000</u>	<u>95,000</u>	<u>48,000</u>
A03901	Stationery		<u>30,000</u>	<u>50,000</u>	<u>33,000</u>
001	Stationery		30,000	50,000	33,000
A03905	Newspapers Periodicals and Books		5,000	10,000	6,000
A03970	Others		<u>8,000</u>	<u>35,000</u>	<u>9,000</u>
001	Others		8,000	35,000	9,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>1,000</u>	<u>1,100,000</u>
A041	TOTAL PENSION		<u>1,000,000</u>	<u>1,000</u>	<u>1,100,000</u>
A04114	Superannuation Encashment of L.P.R		1,000,000	1,000	1,100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DA4320	Govt. Degree College Lal Qilla Dir Lower				
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>40,000</u>	<u>34,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>20,000</u>	<u>17,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>20,000</u>	<u>17,000</u>
001	Machinery and Equipment		15,000	20,000	17,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>20,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	20,000	17,000
Govt. Degree College Lal Qilla Dir Lower			40,282,000	26,781,000	51,169,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DA4322	Govt. Degree CollegeKhan Pur Dir Lower				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>26,363,000</u>	<u>26,943,000</u>	<u>33,929,000</u>
A011	TOTAL PAY	40	40	<u>17,515,000</u>	<u>18,400,000</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>15,167,000</u>	<u>15,930,000</u>
A01101	Total Basic Pay Of Officer	24	24	<u>15,167,000</u>	<u>15,930,000</u>
P082	Professor (BPS-20)	1	1	720,000	756,000
A160	Associate Professor (BPS-19)	5	5	4,264,000	4,478,000
A130	Assistant Professor (BPS-18)	7	7	3,023,000	3,175,000
L028	Lecturer (BPS-17)	8	8	6,144,000	6,452,000
L033	Librarian (BPS-17)	1	1	386,000	406,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	386,000	406,000
A057	Assistant (BPS-16)	1	1	244,000	257,000
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>2,348,000</u>	<u>2,470,000</u>
A01151	Total Basic Pay Other Staff	16	16	<u>2,348,000</u>	<u>2,470,000</u>
S035	Senior Clerk (BPS-14)	1	1	224,000	236,000
J013	Junior Clerk (BPS-11)	1	1	184,000	194,000
L001	Laboratory Assistant (BPS-07)	3	3	471,000	495,000
C057	Chowkidar (BPS-03)	2	2	267,000	281,000
L002	Laboratory Attendant (BPS-03)	3	3	400,000	420,000
M010	Mali (BPS-03)	1	1	134,000	141,000
N005	Naib Qasid (BPS-03)	2	2	267,000	281,000
S162	Sweeper (BPS-03)	2	2	267,000	281,000
T049	Tubewell Operator (BPS-03)	1	1	134,000	141,000
A012	TOTAL ALLOWANCES			<u>8,848,000</u>	<u>13,760,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,646,000</u>	<u>13,923,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DA4322	Govt. Degree CollegeKhan Pur Dir Lower				
A01202	House Rent Allowance		1,218,000	2,017,000	2,017,000
A01203	Conveyance Allowance		1,089,000	1,374,000	1,144,000
A01207	Washing Allowance		11,000	143,000	132,000
A01208	Dress Allowance		11,000	143,000	132,000
A0120D	Integrated Allowance		655,000	84,000	80,000
A01217	Medical Allowance		657,000	671,000	690,000
A0121T	Adhoc Relief Allowance 2013		165,000	181,000	174,000
A01224	Entertainment Allowance		6,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015		112,000	126,000	118,000
A0122M	Adhoc Relief Allowance 2016		818,000	878,000	859,000
A0122Y	Ad-hoc Relief Allowance 2017		1,174,000	1,318,000	1,233,000
A01233	Unattractive Area Allowance		<u>522,000</u>	<u>552,000</u>	<u>549,000</u>
001	Unattractive Area Allowance		522,000	552,000	549,000
A01238	Charge allowance		7,000	8,000	8,000
A01239	Special allowance			302,000	
A0123G	Ad-hoc Relief Allowance-2018		1,142,000	1,318,000	1,200,000
A0123P	Ad-hoc Relief Allowance 2019		692,000	772,000	727,000
A0124F	Adhoc Relief Allowance-2021			1,318,000	1,318,000
A0124H	Special Allowance-2021			230,000	230,000
A0124L	Weather Allowance			160,000	160,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,759,000
A01250	Incentive Allowance		<u>127,000</u>	<u>224,000</u>	<u>134,000</u>
001	Incentive Allowance		127,000	224,000	134,000
A01270	Other		<u>240,000</u>	<u>242,000</u>	<u>252,000</u>
001	Others		240,000	242,000	252,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>202,000</u>	<u>1,693,000</u>	<u>1,606,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>100,000</u>	<u>2,000</u>
001	Medical Charges		1,000	100,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01284	Firewood Allowance		200,000	200,000	210,000
A01289	Teaching Allowance			1,392,000	1,392,000
A03	TOTAL OPERATING EXPENSES		<u>410,000</u>	<u>1,000,000</u>	<u>672,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DA4322	Govt. Degree CollegeKhan Pur Dir Lower				
A032	TOTAL COMMUNICATIONS		<u>56,000</u>	<u>65,000</u>	<u>62,000</u>
A03201	Postage and Telegraph		6,000	5,000	7,000
A03202	Telephone and Trunk Call		50,000	60,000	55,000
A033	TOTAL UTILITIES		<u>101,000</u>	<u>400,000</u>	<u>400,000</u>
A03303	Electricity		<u>100,000</u>	<u>400,000</u>	<u>400,000</u>
001	Electricity		100,000	400,000	400,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>105,000</u>	<u>360,000</u>	<u>116,000</u>
A03805	Travelling Allowance		<u>100,000</u>	<u>360,000</u>	<u>110,000</u>
001	Travelling Allowance		100,000	360,000	110,000
A03808	Conveyance Charges		<u>5,000</u>		<u>6,000</u>
001	Conveyance Charges		5,000		6,000
A039	TOTAL GENERAL		<u>148,000</u>	<u>175,000</u>	<u>94,000</u>
A03901	Stationery		<u>23,000</u>	<u>40,000</u>	<u>26,000</u>
001	Stationery		23,000	40,000	26,000
A03902	Printing and Publication		<u>10,000</u>	<u>20,000</u>	<u>11,000</u>
001	Printing and publication		10,000	20,000	11,000
A03905	Newspapers Periodicals and Books		5,000	15,000	6,000
A03906	Uniforms and Protective Clothing			10,000	
A03907	Advertising & Publicity		<u>100,000</u>	<u>50,000</u>	<u>40,000</u>
001	Advertising and Publicity		100,000	50,000	40,000
A03970	Others		<u>10,000</u>	<u>40,000</u>	<u>11,000</u>
001	Others		10,000	40,000	11,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>1,000</u>	<u>1,100,000</u>
A041	TOTAL PENSION		<u>1,000,000</u>	<u>1,000</u>	<u>1,100,000</u>
A04114	Superannuation Encashment of L.P.R		1,000,000	1,000	1,100,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DA4322	Govt. Degree CollegeKhan Pur Dir Lower				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>60,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>30,000</u>	<u>18,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>30,000</u>	<u>18,000</u>
001	Machinery and Equipment		16,000	30,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	30,000	17,000
Govt. Degree CollegeKhan Pur Dir Lower			27,805,000	28,006,000	35,738,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DA4325	Govt. Girls Degree College Adenzai Dir				
	Lower				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>29,068,000</u>	<u>35,114,000</u>	<u>38,906,000</u>
A011	TOTAL PAY	41	41	<u>18,462,000</u>	<u>19,393,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>16,752,000</u>	<u>17,592,000</u>
A01101	Total Basic Pay Of Officer	26	26	<u>16,752,000</u>	<u>17,592,000</u>
P082	Professor (BPS-20)	1	1	1,155,000	1,213,000
A160	Associate Professor (BPS-19)	5	5	1,634,000	1,716,000
A130	Assistant Professor (BPS-18)	9	9	3,090,000	3,245,000
S587	Senior Librarian (BPS-18)	1	1	616,000	647,000
L028	Lecturer (BPS-17)	8	8	9,253,000	9,716,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	616,000	647,000
A057	Assistant (BPS-16)	1	1	388,000	408,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>1,710,000</u>	<u>2,233,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>1,710,000</u>	<u>2,233,000</u>
S035	Senior Clerk (BPS-14)	1	1	173,000	182,000
J013	Junior Clerk (BPS-11)	1	1	142,000	150,000
L001	Laboratory Assistant (BPS-07)	3	3	364,000	383,000
C057	Chowkidar (BPS-03)	2	2	206,000	217,000
L002	Laboratory Attendant (BPS-03)	3	3	309,000	325,000
M010	Mali (BPS-03)	1	1	104,000	110,000
N005	Naib Qasid (BPS-03)	2	2	206,000	217,000
S162	Sweeper (BPS-03)	2	2	206,000	217,000
A012	TOTAL ALLOWANCES			<u>10,606,000</u>	<u>17,634,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,605,000</u>	<u>17,461,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DA4325	Govt. Girls Degree College Adenzai Dir				
	Lower				
A01202	House Rent Allowance		1,598,000	2,636,000	2,636,000
A01203	Conveyance Allowance		1,579,000	1,825,000	1,658,000
A01207	Washing Allowance		2,000	118,000	120,000
A01208	Dress Allowance		2,000	118,000	120,000
A0120D	Integrated Allowance		5,000	71,000	72,000
A0120X	Adhoc Allowance - 2010			9,000	9,000
A01217	Medical Allowance		757,000	830,000	795,000
A0121T	Adhoc Relief Allowance 2013		296,000	268,000	311,000
A01224	Entertainment Allowance		6,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015		193,000	177,000	203,000
A0122M	Adhoc Relief Allowance 2016		1,112,000	1,164,000	1,168,000
A0122Y	Ad-hoc Relief Allowance 2017		1,607,000	1,753,000	1,688,000
A01233	Unattractive Area Allowance		<u>687,000</u>	<u>742,000</u>	<u>722,000</u>
001	Unattractive Area Allowance		687,000	742,000	722,000
A01239	Special allowance			285,000	
A0123G	Ad-hoc Relief Allowance-2018		1,607,000	1,748,000	1,688,000
A0123P	Ad-hoc Relief Allowance 2019		1,017,000	1,004,000	1,068,000
A0124F	Adhoc Relief Allowance-2021			1,752,000	1,752,000
A0124H	Special Allowance-2021			230,000	230,000
A0124L	Weather Allowance			154,000	154,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,908,000
A01250	Incentive Allowance		<u>137,000</u>	<u>186,000</u>	<u>144,000</u>
001	Incentive Allowance		137,000	186,000	144,000
A01270	Other			<u>8,000</u>	<u>8,000</u>
001	Others			8,000	8,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>	<u>2,550,000</u>	<u>2,052,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>500,000</u>	<u>2,000</u>
001	Medical Charges		1,000	500,000	2,000
A01289	Teaching Allowance			2,050,000	2,050,000
A03	TOTAL OPERATING EXPENSES		<u>325,000</u>	<u>1,012,000</u>	<u>695,000</u>
A032	TOTAL COMMUNICATIONS		<u>50,000</u>	<u>70,000</u>	<u>56,000</u>
A03201	Postage and Telegraph		5,000	10,000	6,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DA4325	Govt. Girls Degree College Adenzai Dir				
	Lower				
A03202	Telephone and Trunk Call		45,000	60,000	50,000
A033	TOTAL UTILITIES		<u>151,000</u>	<u>500,000</u>	<u>500,000</u>
A03303	Electricity		<u>150,000</u>	<u>500,000</u>	<u>500,000</u>
001	Electricity		150,000	500,000	500,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>270,000</u>	<u>100,000</u>
A03805	Travelling Allowance		<u>90,000</u>	<u>250,000</u>	<u>99,000</u>
001	Travelling Allowance		90,000	250,000	99,000
A03808	Conveyance Charges			<u>20,000</u>	<u>1,000</u>
001	Conveyance Charges			20,000	1,000
A039	TOTAL GENERAL		<u>34,000</u>	<u>172,000</u>	<u>39,000</u>
A03901	Stationery		<u>19,000</u>	<u>50,000</u>	<u>21,000</u>
001	Stationery		19,000	50,000	21,000
A03905	Newspapers Periodicals and Books		5,000	12,000	6,000
A03907	Advertising & Publicity			<u>70,000</u>	<u>1,000</u>
001	Advertising and Publicity			70,000	1,000
A03970	Others		<u>10,000</u>	<u>40,000</u>	<u>11,000</u>
001	Others		10,000	40,000	11,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>100,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>100,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	100,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DA4325	Govt. Girls Degree College Adenzai Dir				
	Lower				
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>51,000</u>	<u>75,000</u>	<u>57,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>35,000</u>	<u>29,000</u>
A13101	Machinery and Equipment		<u>26,000</u>	<u>35,000</u>	<u>29,000</u>
001	Machinery and Equipment		26,000	35,000	29,000
A132	TOTAL FURNITURE AND FIXTURE		<u>25,000</u>	<u>40,000</u>	<u>28,000</u>
A13201	Furniture and Fixture		25,000	40,000	28,000
Govt. Girls Degree College Adenzai Dir			29,446,000	36,303,000	39,662,000
Lower					

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DA4356	Govt Girls Degree College Balambat Dir Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,659,000</u>	<u>2,886,000</u>	<u>21,959,000</u>	
A011	TOTAL PAY	41	41	<u>11,226,000</u>	<u>1,258,000</u>	<u>11,795,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>9,341,000</u>	<u>1,203,000</u>	<u>9,812,000</u>
A01101	Total Basic Pay Of Officer	26	26	<u>9,341,000</u>	<u>1,203,000</u>	<u>9,812,000</u>
P070	Principal (BPS-19)	1	1	711,000		747,000
A130	Assistant Professor (BPS-18)	4	4	1,841,000		1,934,000
D774	Director Physical Education (BPS-17)	1	1	365,000		384,000
L028	Lecturer (BPS-17)	18	18	5,832,000		6,124,000
L033	Librarian (BPS-17)	1	1	365,000		384,000
A057	Assistant (BPS-16)	1	1	227,000		239,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>1,885,000</u>	<u>55,000</u>	<u>1,983,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>1,885,000</u>	<u>55,000</u>	<u>1,983,000</u>
S035	Senior Clerk (BPS-14)	1	1	183,000		193,000
J013	Junior Clerk (BPS-11)	1	1	151,000		159,000
L001	Laboratory Assistant (BPS-07)	3	3	396,000		416,000
C057	Chowkidar (BPS-03)	2	2	231,000		243,000
L002	Laboratory Attendant (BPS-03)	3	3	346,000		364,000
M010	Mali (BPS-03)	1	1	116,000		122,000
N005	Naib Qasid (BPS-03)	2	2	231,000		243,000
S162	Sweeper (BPS-03)	2	2	231,000		243,000
A012	TOTAL ALLOWANCES			<u>8,433,000</u>	<u>1,628,000</u>	<u>10,164,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,433,000</u>	<u>1,466,000</u>	<u>10,002,000</u>
A01202	House Rent Allowance			1,657,000	199,000	199,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DA4356	Govt Girls Degree College Balambat Dir				
	Lower				
A01203	Conveyance Allowance		1,856,000	120,000	1,949,000
A01207	Washing Allowance		4,000	4,000	120,000
A01208	Dress Allowance		4,000	4,000	120,000
A0120D	Integrated Allowance		10,000	10,000	72,000
A01217	Medical Allowance		841,000	56,000	884,000
A0121T	Adhoc Relief Allowance 2013			85,000	85,000
A01224	Entertainment Allowance			10,000	10,000
A0122C	Adhoc Relief Allowance - 2015			126,000	126,000
A0122M	Adhoc Relief Allowance 2016		1,132,000	126,000	1,189,000
A0122Y	Ad-hoc Relief Allowance 2017		1,132,000	123,000	1,189,000
A01233	Unattractive Area Allowance			<u>26,000</u>	<u>26,000</u>
001	Unattractive Area Allowance				26,000
A01239	Special allowance			18,000	
A0123G	Ad-hoc Relief Allowance-2018		1,132,000	123,000	1,189,000
A0123P	Ad-hoc Relief Allowance 2019		665,000	60,000	699,000
A0124F	Adhoc Relief Allowance-2021			123,000	123,000
A0124L	Weather Allowance			150,000	150,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,769,000
A01250	Incentive Allowance			<u>103,000</u>	<u>103,000</u>
001	Incentive Allowance				103,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>162,000</u>	<u>162,000</u>
A01289	Teaching Allowance			162,000	162,000
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>141,000</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>20,000</u>
A03201	Postage and Telegraph			5,000	5,000
A03202	Telephone and Trunk Call			15,000	15,000
A033	TOTAL UTILITIES			<u>30,000</u>	<u>30,000</u>
A03303	Electricity			<u>30,000</u>	<u>30,000</u>
001	Electricity				30,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DA4356	Govt Girls Degree College Balambat Dir Lower				
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance			<u>15,000</u>	<u>15,000</u>
001	Travelling Allowance				15,000
A03808	Conveyance Charges			<u>1,000</u>	<u>1,000</u>
001	Conveyance Charges				1,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>75,000</u>
A03901	Stationery			<u>30,000</u>	<u>30,000</u>
001	Stationery				30,000
A03902	Printing and Publication			<u>15,000</u>	<u>15,000</u>
001	Printing and publication				15,000
A03905	Newspapers Periodicals and Books			5,000	5,000
A03970	Others			<u>25,000</u>	<u>25,000</u>
001	Others				25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp				1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>	<u>30,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment			<u>15,000</u>	<u>15,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DA4356	Govt Girls Degree College Balambat Dir Lower				
001	Machinery and Equipment				15,000
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000
Govt Girls Degree College Balambat Dir Lower			19,659,000	3,059,000	22,132,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4071	Government Degree College No.1				
	D.I. Khan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>126,420,000</u>	<u>141,207,000</u>	<u>166,859,000</u>
A011	TOTAL PAY	174	174	<u>81,202,000</u>	<u>85,277,000</u>
A011-1	TOTAL PAY OF OFFICERS	111	111	<u>66,138,000</u>	<u>69,452,000</u>
A01101	Total Basic Pay Of Officer	111	111	<u>65,881,000</u>	<u>69,182,000</u>
S680	Senior Professor (BPS-21)	1	1	1,449,000	1,522,000
P082	Professor (BPS-20)	7	7	5,246,000	5,509,000
A160	Associate Professor (BPS-19)	24	24	7,832,000	8,224,000
A130	Assistant Professor (BPS-18)	35	35	16,785,000	17,625,000
D785	Deputy Chief Librarian (BPS-18)	1	1	440,000	462,000
L028	Lecturer (BPS-17)	30	30	28,767,000	30,206,000
L122	Lecturer (Health & Physical Education) (BPS-17)	2	2	1,294,000	1,359,000
L171	lecturer (BS) (BPS-17)	7	7	2,554,000	2,682,000
S166	Superintendent (BPS-17)	1	1	622,000	654,000
A057	Assistant (BPS-16)	1	1	382,000	402,000
D015	Demonstrator (BPS-16)	1	1	225,000	237,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	285,000	300,000
A01102	Personal pay			257,000	270,000
A011-2	TOTAL PAY OF OTHER STAFF	63	63	<u>15,064,000</u>	<u>15,825,000</u>
A01151	Total Basic Pay Other Staff	63	63	<u>14,890,000</u>	<u>15,642,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	3	3	1,100,000	1,155,000
S035	Senior Clerk (BPS-14)	2	2	786,000	826,000
J013	Junior Clerk (BPS-11)	5	5	1,070,000	1,124,000
P022	Pesh Imam (BPS-09)	1	1	418,000	439,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
DI4071	Government Degree College No.1						
	D.I. Khan						
S049	Senior Laboratory Assistant	(BPS-09)	3	3	1,067,000	1,121,000	
L001	Laboratory Assistant	(BPS-07)	3	3	1,059,000	1,112,000	
S127	Store Keeper	(BPS-07)	1	1	159,000	167,000	
B006	Behishti	(BPS-03)	4	4	854,000	897,000	
B013	Bearer	(BPS-03)	3	3	718,000	754,000	
C057	Chowkidar	(BPS-03)	4	4	844,000	887,000	
C095	Cook	(BPS-03)	4	4	886,000	931,000	
G004	Gasman	(BPS-03)	1	1	314,000	330,000	
L002	Laboratory Attendant	(BPS-03)	15	15	2,741,000	2,879,000	
M010	Mali	(BPS-03)	4	4	995,000	1,045,000	
N005	Naib Qasid	(BPS-03)	6	6	1,151,000	1,209,000	
S162	Sweeper	(BPS-03)	3	3	587,000	617,000	
T049	Tubewell Operator	(BPS-03)	1	1	141,000	149,000	
A01152	Personal pay				174,000	1,000	183,000
A012	TOTAL ALLOWANCES				45,218,000	66,571,000	81,582,000
A012-1	TOTAL REGULAR ALLOWANCES				45,216,000	58,754,000	73,763,000
A01201	Senior Post Allowance				56,000	42,000	59,000
A01202	House Rent Allowance				5,685,000	10,212,000	10,212,000
A01203	Conveyance Allowance				6,787,000	6,101,000	7,127,000
A01207	Washing Allowance				13,000	577,000	540,000
A01208	Dress Allowance				13,000	577,000	540,000
A0120D	Integrated Allowance				32,000	340,000	324,000
A01216	Qualification Allowance				60,000	240,000	63,000
A01217	Medical Allowance				3,817,000	3,448,000	4,008,000
A0121T	Adhoc Relief Allowance 2013				1,392,000	1,245,000	1,462,000
A01224	Entertainment Allowance				67,000	213,000	71,000
A0122C	Adhoc Relief Allowance - 2015				929,000	816,000	976,000
A0122M	Adhoc Relief Allowance 2016				5,886,000	5,092,000	6,181,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4071	Government Degree College No.1				
	D.I. Khan				
A0122N	Special Conveyance Allowance to Disbalded Employees		131,000	123,000	138,000
A0122Y	Ad-hoc Relief Allowance 2017		7,288,000	7,461,000	7,653,000
A01233	Unattractive Area Allowance			<u>18,000</u>	<u>18,000</u>
001	Unattractive Area Allowance				18,000
A01238	Charge allowance		13,000	11,000	14,000
A01239	Special allowance			1,001,000	
A0123G	Ad-hoc Relief Allowance-2018		7,300,000	7,465,000	7,665,000
A0123P	Ad-hoc Relief Allowance 2019		4,862,000	4,158,000	5,106,000
A01244	Adhoc relief			<u>10,000</u>	<u>10,000</u>
001	Adhoc Relief				10,000
A0124F	Adhoc Relief Allowance-2021			7,433,000	7,433,000
A0124H	Special Allowance-2021			478,000	478,000
A0124L	Weather Allowance			33,000	33,000
A0124N	Disparity Reduction Allowance 2022- 15%				12,722,000
A01250	Incentive Allowance		<u>165,000</u>	<u>141,000</u>	<u>174,000</u>
001	Incentive Allowance		165,000	141,000	174,000
A01270	Other		<u>720,000</u>	<u>1,519,000</u>	<u>756,000</u>
001	Others		720,000	1,519,000	756,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>7,817,000</u>	<u>7,819,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			7,815,000	7,815,000
A03	TOTAL OPERATING EXPENSES		<u>1,571,000</u>	<u>2,090,000</u>	<u>1,844,000</u>
A032	TOTAL COMMUNICATIONS		<u>121,000</u>	<u>150,000</u>	<u>134,000</u>
A03201	Postage and Telegraph		8,000	50,000	9,000
A03202	Telephone and Trunk Call		113,000	100,000	125,000
A033	TOTAL UTILITIES		<u>901,000</u>	<u>1,200,000</u>	<u>1,200,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4071	Government Degree College No.1 D.I. Khan				
A03303	Electricity		<u>900,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001	Electricity		900,000	1,200,000	1,200,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>458,000</u>	<u>510,000</u>	<u>409,000</u>
A03805	Travelling Allowance		<u>450,000</u>	<u>500,000</u>	<u>400,000</u>
001	Travelling Allowance		450,000	500,000	400,000
A03808	Conveyance Charges		<u>8,000</u>	<u>10,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	10,000	9,000
A039	TOTAL GENERAL		<u>91,000</u>	<u>230,000</u>	<u>101,000</u>
A03901	Stationery		<u>35,000</u>	<u>80,000</u>	<u>39,000</u>
001	Stationery		35,000	80,000	39,000
A03902	Printing and Publication		<u>30,000</u>	<u>35,000</u>	<u>33,000</u>
001	Printing and publication		30,000	35,000	33,000
A03905	Newspapers Periodicals and Books		8,000	15,000	9,000
A03970	Others		<u>18,000</u>	<u>100,000</u>	<u>20,000</u>
001	Others		18,000	100,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>6,914,000</u>	<u>1,100,000</u>
A041	TOTAL PENSION		<u>1,000,000</u>	<u>6,914,000</u>	<u>1,100,000</u>
A04114	Superannuation Encashment of L.P.R		1,000,000	6,914,000	1,100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>77,000</u>	<u>100,000</u>	<u>85,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4071	Government Degree College No.1 D.I. Khan				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>39,000</u>	<u>50,000</u>	<u>43,000</u>
A13101	Machinery and Equipment		<u>39,000</u>	<u>50,000</u>	<u>43,000</u>
001	Machinery and Equipment		39,000	50,000	43,000
A132	TOTAL FURNITURE AND FIXTURE		<u>38,000</u>	<u>50,000</u>	<u>42,000</u>
A13201	Furniture and Fixture		38,000	50,000	42,000
Government Degree College No.1 D.I. Khan			129,069,000	150,313,000	169,890,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DI4072	Government Degree College No.2 D.I.Khan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>31,370,000</u>	<u>35,931,000</u>	<u>41,246,000</u>	
A011	TOTAL PAY		<u>20,425,000</u>	<u>19,047,000</u>	<u>21,454,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>15,746,000</u>	<u>15,070,000</u>	<u>16,536,000</u>	
A01101	Total Basic Pay Of Officer		<u>15,695,000</u>	<u>15,030,000</u>	<u>16,482,000</u>	
P082	Professor	(BPS-20)	2	2	1,197,000	1,257,000
A160	Associate Professor	(BPS-19)	7	7	2,718,000	2,854,000
A130	Assistant Professor	(BPS-18)	11	11	4,718,000	4,954,000
S587	Senior Librarian	(BPS-18)	1	1	416,000	437,000
L028	Lecturer	(BPS-17)	10	10	5,868,000	6,162,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	533,000	560,000
A057	Assistant	(BPS-16)	1	1	245,000	258,000
A01102	Personal pay		51,000	40,000	54,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,679,000</u>	<u>3,977,000</u>	<u>4,918,000</u>	
A01151	Total Basic Pay Other Staff		<u>4,677,000</u>	<u>3,967,000</u>	<u>4,915,000</u>	
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	432,000	454,000
S035	Senior Clerk	(BPS-14)	1	1	534,000	561,000
J013	Junior Clerk	(BPS-11)	1	1	266,000	280,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	423,000	445,000
L001	Laboratory Assistant	(BPS-07)	2	2	838,000	880,000
B006	Behishti	(BPS-03)	1	1	212,000	223,000
C057	Chowkidar	(BPS-03)	2	2	393,000	413,000
L002	Laboratory Attendant	(BPS-03)	4	4	758,000	796,000
M010	Mali	(BPS-03)	1	1	212,000	223,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4072	Government Degree College No.2 D.I.Khan				
N005 Naib Qasid (BPS-03)	2	2	293,000		308,000
S162 Sweeper (BPS-03)	2	2	316,000		332,000
A01152 Personal pay			2,000	10,000	3,000
A012	TOTAL ALLOWANCES		<u>10,945,000</u>	<u>16,884,000</u>	<u>19,792,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,943,000</u>	<u>15,062,000</u>	<u>17,968,000</u>
A01201 Senior Post Allowance			15,000	4,000	16,000
A01202 House Rent Allowance			1,585,000	2,496,000	2,496,000
A01203 Conveyance Allowance			1,589,000	1,639,000	1,669,000
A01207 Washing Allowance			8,000	147,000	144,000
A01208 Dress Allowance			8,000	147,000	144,000
A0120D Integrated Allowance			11,000	85,000	86,000
A01216 Qualification Allowance			170,000	153,000	179,000
A01217 Medical Allowance			851,000	866,000	894,000
A0121T Adhoc Relief Allowance 2013			319,000	307,000	335,000
A01224 Entertainment Allowance			13,000	13,000	14,000
A0122C Adhoc Relief Allowance - 2015			221,000	214,000	233,000
A0122M Adhoc Relief Allowance 2016			1,280,000	1,296,000	1,344,000
A0122Y Ad-hoc Relief Allowance 2017			1,814,000	1,904,000	1,905,000
A01233 Unattractive Area Allowance			<u>8,000</u>		<u>9,000</u>
001 Unattractive Area Allowance			8,000		9,000
A01238 Charge allowance			7,000	2,000	8,000
A01239 Special allowance				406,000	
A0123G Ad-hoc Relief Allowance-2018			1,814,000	1,904,000	1,905,000
A0123P Ad-hoc Relief Allowance 2019			1,020,000	1,143,000	1,071,000
A0124F Adhoc Relief Allowance-2021				1,904,000	1,904,000
A0124H Special Allowance-2021				172,000	172,000
A0124L Weather Allowance				10,000	10,000
A0124N Disparity Reduction Allowance 2022- 15%					3,209,000
A01270 Other			<u>210,000</u>	<u>250,000</u>	<u>221,000</u>
001 Others			210,000	250,000	221,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>1,822,000</u>	<u>1,824,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4072	Government Degree College No.2 D.I.Khan				
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			1,820,000	1,820,000
A03	TOTAL OPERATING EXPENSES		<u>406,000</u>	<u>572,000</u>	<u>461,000</u>
A032	TOTAL COMMUNICATIONS		<u>68,000</u>	<u>78,000</u>	<u>75,000</u>
A03201	Postage and Telegraph		8,000	13,000	9,000
A03202	Telephone and Trunk Call		60,000	65,000	66,000
A033	TOTAL UTILITIES		<u>44,000</u>	<u>60,000</u>	<u>60,000</u>
A03303	Electricity		<u>43,000</u>	<u>60,000</u>	<u>60,000</u>
001	Electricity		43,000	60,000	60,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>254,000</u>	<u>356,000</u>	<u>280,000</u>
A03805	Travelling Allowance		<u>250,000</u>	<u>350,000</u>	<u>275,000</u>
001	Travelling Allowance		250,000	350,000	275,000
A03808	Conveyance Charges		<u>4,000</u>	<u>6,000</u>	<u>5,000</u>
001	Conveyance Charges		4,000	6,000	5,000
A039	TOTAL GENERAL		<u>40,000</u>	<u>78,000</u>	<u>46,000</u>
A03901	Stationery		<u>19,000</u>	<u>40,000</u>	<u>21,000</u>
001	Stationery		19,000	40,000	21,000
A03902	Printing and Publication		<u>8,000</u>	<u>14,000</u>	<u>9,000</u>
001	Printing and publication		8,000	14,000	9,000
A03905	Newspapers Periodicals and Books		5,000	6,000	6,000
A03907	Advertising & Publicity			<u>6,000</u>	<u>1,000</u>
001	Advertising and Publicity			6,000	1,000
A03970	Others		<u>8,000</u>	<u>12,000</u>	<u>9,000</u>
001	Others		8,000	12,000	9,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4072	Government Degree College No.2 D.I.Khan				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>1,641,000</u>	<u>1,100,000</u>
A041	TOTAL PENSION		<u>1,000,000</u>	<u>1,641,000</u>	<u>1,100,000</u>
A04114	Superannuation Encashment of L.P.R		1,000,000	1,641,000	1,100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>60,000</u>	<u>34,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
001	Machinery and Equipment		15,000	30,000	17,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	30,000	17,000
Government Degree College No.2 D.I.Khan			32,807,000	38,205,000	42,843,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4073	Government Degree College, Paharpur ,D.I.Khan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>43,494,000</u>	<u>35,868,000</u>	<u>55,406,000</u>
A011	TOTAL PAY		<u>29,107,000</u>	<u>18,833,000</u>	<u>30,575,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>21,922,000</u>	<u>13,562,000</u>	<u>23,022,000</u>
A01101	Total Basic Pay Of Officer		<u>21,782,000</u>	<u>13,442,000</u>	<u>22,875,000</u>
P082	Professor	(BPS-20)	1	1	1,314,000
A160	Associate Professor	(BPS-19)	6	6	3,909,000
A130	Assistant Professor	(BPS-18)	9	9	5,132,000
L028	Lecturer	(BPS-17)	8	8	4,932,000
L033	Librarian	(BPS-17)	1	1	814,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	814,000
L171	lecturer (BS)	(BPS-17)	12	12	4,377,000
A057	Assistant	(BPS-16)	1	1	227,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	1	263,000
A01102	Personal pay		140,000	120,000	147,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>7,185,000</u>	<u>5,271,000</u>	<u>7,553,000</u>
A01151	Total Basic Pay Other Staff		<u>7,130,000</u>	<u>5,214,000</u>	<u>7,495,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	369,000
S035	Senior Clerk	(BPS-14)	1	1	441,000
J013	Junior Clerk	(BPS-11)	2	2	348,000
S049	Senior Laboratory Assistant	(BPS-09)	2	2	717,000
L001	Laboratory Assistant	(BPS-07)	3	3	1,067,000
D112	Driver	(BPS-06)	1	1	178,000
B006	Behishiti	(BPS-03)	1	1	206,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
DI4073	Government Degree College, Paharpur ,D.I.Khan						
B013	Bearer	(BPS-03)	1	1	227,000	239,000	
C057	Chowkidar	(BPS-03)	2	2	405,000	426,000	
C095	Cook	(BPS-03)	2	2	465,000	489,000	
L002	Laboratory Attendant	(BPS-03)	7	7	1,366,000	1,435,000	
M010	Mali	(BPS-03)	1	1	258,000	271,000	
N005	Naib Qasid	(BPS-03)	2	2	352,000	370,000	
S162	Sweeper	(BPS-03)	3	3	584,000	614,000	
T049	Tubewell Operator	(BPS-03)	1	1	147,000	155,000	
A01152	Personal pay				55,000	57,000	58,000
A012	TOTAL ALLOWANCES				14,387,000	17,035,000	24,831,000
A012-1	TOTAL REGULAR ALLOWANCES				14,385,000	15,308,000	23,102,000
A01201	Senior Post Allowance				15,000	2,000	16,000
A01202	House Rent Allowance				1,842,000	2,581,000	2,581,000
A01203	Conveyance Allowance				2,456,000	1,661,000	2,579,000
A01207	Washing Allowance				9,000	226,000	252,000
A01208	Dress Allowance				9,000	226,000	252,000
A0120D	Integrated Allowance				11,000	132,000	152,000
A01216	Qualification Allowance					123,000	123,000
A01217	Medical Allowance				1,322,000	974,000	1,389,000
A0121T	Adhoc Relief Allowance 2013				354,000	294,000	372,000
A01224	Entertainment Allowance				19,000	17,000	20,000
A0122C	Adhoc Relief Allowance - 2015				245,000	205,000	258,000
A0122M	Adhoc Relief Allowance 2016				1,897,000	1,294,000	1,992,000
A0122Y	Ad-hoc Relief Allowance 2017				2,306,000	1,880,000	2,422,000
A01238	Charge allowance				7,000	1,000	8,000
A01239	Special allowance					450,000	
A0123G	Ad-hoc Relief Allowance-2018				2,306,000	1,880,000	2,422,000
A0123P	Ad-hoc Relief Allowance 2019				1,438,000	1,195,000	1,510,000
A01244	Adhoc relief					<u>1,000</u>	<u>1,000</u>
001	Adhoc Relief						1,000
A0124F	Adhoc Relief Allowance-2021					1,879,000	1,879,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4073	Government Degree College, Paharpur ,D.I.Khan				
A0124H	Special Allowance-2021			147,000	147,000
A0124L	Weather Allowance			16,000	16,000
A0124N	Disparity Reduction Allowance 2022- 15%				4,554,000
A01270	Other		<u>149,000</u>	<u>124,000</u>	<u>157,000</u>
001	Others		149,000	124,000	157,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>1,727,000</u>	<u>1,729,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			1,725,000	1,725,000
A03	TOTAL OPERATING EXPENSES		<u>728,000</u>	<u>881,000</u>	<u>749,000</u>
A032	TOTAL COMMUNICATIONS		<u>65,000</u>	<u>62,000</u>	<u>72,000</u>
A03201	Postage and Telegraph		5,000	10,000	6,000
A03202	Telephone and Trunk Call		60,000	52,000	66,000
A033	TOTAL UTILITIES		<u>451,000</u>	<u>438,000</u>	<u>438,000</u>
A03303	Electricity		<u>450,000</u>	<u>438,000</u>	<u>438,000</u>
001	Electricity		450,000	438,000	438,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>150,000</u>	<u>273,000</u>	<u>170,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>258,000</u>	<u>165,000</u>
001	Travelling Allowance		150,000	258,000	165,000
A03808	Conveyance Charges			<u>15,000</u>	<u>5,000</u>
001	Conveyance Charges			15,000	5,000
A039	TOTAL GENERAL		<u>62,000</u>	<u>108,000</u>	<u>69,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4073	Government Degree College, Paharpur ,D.I.Khan				
A03901	Stationery		<u>30,000</u>	<u>45,000</u>	<u>33,000</u>
001	Stationery		30,000	45,000	33,000
A03902	Printing and Publication		<u>8,000</u>	<u>15,000</u>	<u>9,000</u>
001	Printing and publication		8,000	15,000	9,000
A03905	Newspapers Periodicals and Books		5,000	18,000	6,000
A03907	Advertising & Publicity		<u>10,000</u>		<u>11,000</u>
001	Advertising and Publicity		10,000		11,000
A03970	Others		<u>9,000</u>	<u>30,000</u>	<u>10,000</u>
001	Others		9,000	30,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>1,695,000</u>	<u>1,100,000</u>
A041	TOTAL PENSION		<u>1,000,000</u>	<u>1,695,000</u>	<u>1,100,000</u>
A04114	Superannuation Encashment of L.P.R		1,000,000	1,695,000	1,100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>39,000</u>	<u>65,000</u>	<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
001	Machinery and Equipment		20,000	30,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>19,000</u>	<u>35,000</u>	<u>21,000</u>
A13201	Furniture and Fixture		19,000	35,000	21,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4073	Government Degree College, Paharpoor ,D.I.Khan				
Government Degree College, Paharpoor ,D.I.Khan			45,262,000	38,510,000	57,300,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4074	Government Degree College Kulachi D.I.Khan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>26,541,000</u>	<u>91,099,000</u>	<u>33,429,000</u>
A011	TOTAL PAY	49	49	<u>16,393,000</u>	<u>17,224,000</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>10,777,000</u>	<u>11,320,000</u>
A01101	Total Basic Pay Of Officer	24	24	<u>10,777,000</u>	<u>11,320,000</u>
P082	Professor (BPS-20)	1	1	684,000	719,000
A160	Associate Professor (BPS-19)	5	5	2,162,000	2,271,000
A130	Assistant Professor (BPS-18)	7	7	3,750,000	3,938,000
L028	Lecturer (BPS-17)	8	8	2,954,000	3,102,000
L033	Librarian (BPS-17)	1	1	297,000	312,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	668,000	702,000
A057	Assistant (BPS-16)	1	1	262,000	276,000
A011-2	TOTAL PAY OF OTHER STAFF	25	25	<u>5,616,000</u>	<u>4,955,000</u>
A01151	Total Basic Pay Other Staff	25	25	<u>5,616,000</u>	<u>5,904,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	398,000	418,000
S035	Senior Clerk (BPS-14)	1	1	345,000	363,000
J013	Junior Clerk (BPS-11)	2	2	345,000	363,000
P022	Pesh Imam (BPS-09)	1	1	180,000	189,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	387,000	407,000
L001	Laboratory Assistant (BPS-07)	1	1	384,000	404,000
D112	Driver (BPS-06)	1	1	156,000	164,000
B006	Behishti (BPS-03)	1	1	267,000	281,000
B013	Bearer (BPS-03)	1	1	149,000	157,000
C057	Chowkidar (BPS-03)	3	3	676,000	710,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
DI4074	Government Degree College Kulachi						
	D.I.Khan						
C095	Cook	(BPS-03)	1	1	224,000	236,000	
L002	Laboratory Attendant	(BPS-03)	3	3	696,000	731,000	
L035	Library Attendant	(BPS-03)	1	1	170,000	179,000	
M010	Mali	(BPS-03)	1	1	260,000	273,000	
N005	Naib Qasid	(BPS-03)	2	2	275,000	289,000	
S162	Sweeper	(BPS-03)	2	2	394,000	414,000	
T008	Tandoorchi	(BPS-03)	1	1	172,000	181,000	
T049	Tubewell Operator	(BPS-03)	1	1	138,000	145,000	
A012	TOTAL ALLOWANCES		<u>10,148,000</u>			<u>11,429,000</u>	<u>16,205,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,115,000</u>			<u>10,484,000</u>	<u>15,226,000</u>
A01202	House Rent Allowance				1,491,000	1,674,000	1,674,000
A01203	Conveyance Allowance				1,525,000	1,143,000	1,602,000
A01207	Washing Allowance				11,000	241,000	216,000
A01208	Dress Allowance				11,000	241,000	216,000
A0120D	Integrated Allowance				9,000	140,000	130,000
A0120X	Adhoc Allowance - 2010				31,000		33,000
A01216	Qualification Allowance				90,000		95,000
A01217	Medical Allowance				869,000	696,000	913,000
A0121T	Adhoc Relief Allowance 2013				266,000	210,000	280,000
A0121Z	Adhoc Relief Allowance-2014				24,000		
A01224	Entertainment Allowance				18,000	9,000	19,000
A0122C	Adhoc Relief Allowance - 2015				220,000	184,000	231,000
A0122M	Adhoc Relief Allowance 2016				1,139,000	829,000	1,196,000
A0122Y	Ad-hoc Relief Allowance 2017				1,632,000	1,243,000	1,714,000
A01238	Charge allowance				7,000	2,000	8,000
A01239	Special allowance					242,000	
A0123G	Ad-hoc Relief Allowance-2018				1,632,000	1,243,000	1,714,000
A0123P	Ad-hoc Relief Allowance 2019				1,077,000	883,000	1,131,000
A01244	Adhoc relief					<u>1,000</u>	<u>1,000</u>
001	Adhoc Relief						1,000
A0124F	Adhoc Relief Allowance-2021					1,243,000	1,243,000
A0124H	Special Allowance-2021					147,000	147,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4074	Government Degree College Kulachi D.I.Khan				
A0124L	Weather Allowance			14,000	14,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,582,000
A01270	Other		<u>63,000</u>	<u>99,000</u>	<u>67,000</u>
001	Others		63,000	99,000	67,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>33,000</u>	<u>945,000</u>	<u>979,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>32,000</u>	<u>1,000</u>	<u>34,000</u>
001	Leave Salary		32,000	1,000	34,000
A01289	Teaching Allowance			943,000	943,000
A03	TOTAL OPERATING EXPENSES		<u>622,000</u>	<u>1,106,000</u>	<u>960,000</u>
A032	TOTAL COMMUNICATIONS		<u>44,000</u>	<u>45,000</u>	<u>49,000</u>
A03201	Postage and Telegraph		4,000	10,000	5,000
A03202	Telephone and Trunk Call		40,000	35,000	44,000
A033	TOTAL UTILITIES		<u>312,000</u>	<u>616,000</u>	<u>616,000</u>
A03302	Water		11,000	16,000	16,000
A03303	Electricity		<u>300,000</u>	<u>600,000</u>	<u>600,000</u>
001	Electricity		300,000	600,000	600,000
A03304	Hot and Cold Weather Charges		1,000		
A036	TOTAL MOTOR VEHICLES		<u>150,000</u>	<u>15,000</u>	<u>165,000</u>
A03603	Registration		150,000	15,000	165,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>350,000</u>	<u>99,000</u>
A03805	Travelling Allowance		<u>90,000</u>	<u>350,000</u>	<u>99,000</u>
001	Travelling Allowance		90,000	350,000	99,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4074	Government Degree College Kulachi D.I.Khan				
A039	TOTAL GENERAL		26,000	80,000	31,000
A03901	Stationery		15,000	30,000	17,000
001	Stationery		15,000	30,000	17,000
A03902	Printing and Publication		2,000	20,000	3,000
001	Printing and publication		2,000	20,000	3,000
A03905	Newspapers Periodicals and Books		5,000		6,000
A03970	Others		4,000	30,000	5,000
001	Others		4,000	30,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		1,000,000	2,000	1,100,000
A041	TOTAL PENSION		1,000,000	2,000	1,100,000
A04114	Superannuation Encashment of L.P.R		1,000,000	2,000	1,100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		1,000	1,000	2,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	2,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	2,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		31,000	40,000	35,000
A131	TOTAL MACHINERY AND EQUIPMENT		16,000	20,000	18,000
A13101	Machinery and Equipment		16,000	20,000	18,000
001	Machinery and Equipment		16,000	20,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		15,000	20,000	17,000
A13201	Furniture and Fixture		15,000	20,000	17,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4074	Government Degree College Kulachi				
	D.I.Khan				
Government Degree College	Kulachi		28,195,000	92,248,000	35,526,000
D.I.Khan					

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4075	Government Degree College Paniala				
	D.I.Khan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,776,000</u>	<u>24,066,000</u>	<u>28,506,000</u>
A011	TOTAL PAY	41	41	<u>14,344,000</u>	<u>15,072,000</u>
A011-1	TOTAL PAY OF OFFICERS	21	21	<u>9,614,000</u>	<u>10,098,000</u>
A01101	Total Basic Pay Of Officer	21	21	<u>9,614,000</u>	<u>10,098,000</u>
P082	Professor (BPS-20)	1	1	771,000	810,000
A160	Associate Professor (BPS-19)	3	3	2,403,000	2,524,000
A130	Assistant Professor (BPS-18)	7	7	2,428,000	2,550,000
S587	Senior Librarian (BPS-18)	1	1	399,000	419,000
L028	Lecturer (BPS-17)	7	7	3,032,000	3,184,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	357,000	375,000
A057	Assistant (BPS-16)	1	1	224,000	236,000
A011-2	TOTAL PAY OF OTHER STAFF	20	20	<u>4,730,000</u>	<u>4,974,000</u>
A01151	Total Basic Pay Other Staff	20	20	<u>4,730,000</u>	<u>4,974,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	212,000	223,000
S035	Senior Clerk (BPS-14)	1	1	1,445,000	1,518,000
J013	Junior Clerk (BPS-11)	1	1	291,000	306,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	202,000	213,000
L001	Laboratory Assistant (BPS-07)	2	2	398,000	418,000
D112	Driver (BPS-06)	1	1	146,000	154,000
C057	Chowkidar (BPS-03)	3	3	472,000	496,000
L002	Laboratory Attendant (BPS-03)	4	4	642,000	675,000
M010	Mali (BPS-03)	1	1	132,000	139,000
N005	Naib Qasid (BPS-03)	2	2	323,000	340,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
DI4075	Government Degree College Paniala D.I.Khan						
S162	Sweeper	(BPS-03)	2	2	321,000		338,000
T049	Tubewell Operator	(BPS-03)	1	1	146,000		154,000
A012	TOTAL ALLOWANCES				<u>7,432,000</u>	<u>11,615,000</u>	<u>13,434,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,414,000</u>	<u>10,785,000</u>	<u>12,601,000</u>
A01202	House Rent Allowance				1,059,000	1,692,000	1,692,000
A01203	Conveyance Allowance				1,124,000	1,171,000	1,181,000
A01207	Washing Allowance				10,000	179,000	168,000
A01208	Dress Allowance				10,000	179,000	168,000
A0120D	Integrated Allowance				11,000	101,000	108,000
A01216	Qualification Allowance				30,000		32,000
A01217	Medical Allowance				663,000	697,000	697,000
A0121T	Adhoc Relief Allowance 2013				201,000	197,000	212,000
A01224	Entertainment Allowance				12,000	12,000	13,000
A0122C	Adhoc Relief Allowance - 2015				137,000	130,000	144,000
A0122M	Adhoc Relief Allowance 2016				852,000	877,000	895,000
A0122N	Special Conveyance Allowance to Disabled Employees				129,000	36,000	136,000
A0122Y	Ad-hoc Relief Allowance 2017				1,175,000	1,247,000	1,234,000
A01238	Charge allowance				7,000	8,000	8,000
A01239	Special allowance					536,000	
A0123G	Ad-hoc Relief Allowance-2018				1,175,000	1,248,000	1,234,000
A0123P	Ad-hoc Relief Allowance 2019				792,000	853,000	832,000
A01244	Adhoc relief					<u>3,000</u>	<u>3,000</u>
001	Adhoc Relief						3,000
A0124F	Adhoc Relief Allowance-2021					1,248,000	1,248,000
A0124H	Special Allowance-2021					297,000	297,000
A0124L	Weather Allowance					10,000	10,000
A0124N	Disparity Reduction Allowance 2022- 15%						2,260,000
A01270	Other				<u>27,000</u>	<u>64,000</u>	<u>29,000</u>
001	Others				27,000	64,000	29,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>18,000</u>	<u>830,000</u>	<u>833,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4075	Government Degree College Paniala				
	D.I.Khan				
001	Medical Charges		1,000		2,000
A01278	Leave Salary		<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
001	Leave Salary		17,000	17,000	18,000
A01289	Teaching Allowance			813,000	813,000
A03	TOTAL OPERATING EXPENSES		<u>347,000</u>	<u>651,000</u>	<u>310,000</u>
A032	TOTAL COMMUNICATIONS		<u>55,000</u>	<u>54,000</u>	<u>61,000</u>
A03201	Postage and Telegraph		5,000	4,000	6,000
A03202	Telephone and Trunk Call		50,000	50,000	55,000
A033	TOTAL UTILITIES		<u>101,000</u>	<u>37,000</u>	<u>37,000</u>
A03303	Electricity		<u>100,000</u>	<u>37,000</u>	<u>37,000</u>
001	Electricity		100,000	37,000	37,000
A03304	Hot and Cold Weather Charges		1,000		
A036	TOTAL MOTOR VEHICLES			<u>178,000</u>	
A03603	Registration			178,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>158,000</u>	<u>275,000</u>	<u>174,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>249,000</u>	<u>165,000</u>
001	Travelling Allowance		150,000	249,000	165,000
A03808	Conveyance Charges		<u>8,000</u>	<u>26,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	26,000	9,000
A039	TOTAL GENERAL		<u>33,000</u>	<u>107,000</u>	<u>38,000</u>
A03901	Stationery		<u>19,000</u>	<u>40,000</u>	<u>21,000</u>
001	Stationery		19,000	40,000	21,000
A03902	Printing and Publication		<u>4,000</u>	<u>26,000</u>	<u>5,000</u>
001	Printing and publication		4,000	26,000	5,000
A03905	Newspapers Periodicals and Books		5,000	11,000	6,000
A03970	Others		<u>5,000</u>	<u>30,000</u>	<u>6,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4075	Government Degree College Paniala D.I.Khan				
001	Others		5,000	30,000	6,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>	<u>60,000</u>	<u>18,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>30,000</u>	<u>9,000</u>
A13101	Machinery and Equipment		<u>8,000</u>	<u>30,000</u>	<u>9,000</u>
001	Machinery and Equipment		8,000	30,000	9,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>30,000</u>	<u>9,000</u>
A13201	Furniture and Fixture		8,000	30,000	9,000
Government Degree College Paniala D.I.Khan			22,141,000	24,779,000	28,838,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4076	Government Girls Degree College No.1 D.I.Khan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>84,567,000</u>	<u>84,651,000</u>	<u>108,774,000</u>
A011	TOTAL PAY	120	120	<u>55,916,000</u>	<u>58,723,000</u>
A011-1	TOTAL PAY OF OFFICERS	82	82	<u>46,253,000</u>	<u>48,569,000</u>
A01101	Total Basic Pay Of Officer	82	82	<u>46,027,000</u>	<u>48,331,000</u>
S680	Senior Professor (BPS-21)	1	1	988,000	1,038,000
P082	Professor (BPS-20)	3	3	2,835,000	2,977,000
A160	Associate Professor (BPS-19)	14	14	7,277,000	7,641,000
D785	Deputy Chief Librarian (BPS-19)	1	1	375,000	394,000
A130	Assistant Professor (BPS-18)	19	19	8,919,000	9,365,000
L028	Lecturer (BPS-17)	18	18	16,210,000	17,021,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	420,000	441,000
L171	lecturer (BS) (BPS-17)	23	23	8,387,000	8,807,000
S166	Superintendent (BPS-17)	1	1	420,000	441,000
A057	Assistant (BPS-16)	1	1	196,000	206,000
A01102	Personal pay			226,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF	38	38	<u>9,663,000</u>	<u>10,154,000</u>
A01151	Total Basic Pay Other Staff	38	38	<u>9,614,000</u>	<u>10,102,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	579,000	608,000
S035	Senior Clerk (BPS-14)	2	2	981,000	1,031,000
J013	Junior Clerk (BPS-11)	2	2	581,000	611,000
H062	Hostel Superintendent (BPS-09)	1	1	298,000	313,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	569,000	598,000
L001	Laboratory Assistant (BPS-07)	1	1	566,000	595,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
DI4076	Government Girls Degree College No.1						
	D.I.Khan						
L036	Library Clerk	(BPS-07)	1	1	480,000	504,000	
D112	Driver	(BPS-06)	2	2	424,000	446,000	
B006	Behishti	(BPS-03)	1	1	197,000	207,000	
B013	Bearer	(BPS-03)	1	1	215,000	226,000	
C002	Caller	(BPS-03)	2	2	358,000	376,000	
C057	Chowkidar	(BPS-03)	3	3	399,000	419,000	
C095	Cook	(BPS-03)	1	1	252,000	265,000	
G004	Gasman	(BPS-03)	2	2	430,000	452,000	
L002	Laboratory Attendant	(BPS-03)	7	7	1,337,000	1,404,000	
M010	Mali	(BPS-03)	3	3	524,000	551,000	
N005	Naib Qasid	(BPS-03)	4	4	844,000	887,000	
S162	Sweeper	(BPS-03)	3	3	580,000	609,000	
A01152	Personal pay				49,000	49,000	52,000
A012	TOTAL ALLOWANCES				<u>28,651,000</u>	<u>38,354,000</u>	<u>50,051,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,649,000</u>	<u>34,584,000</u>	<u>46,279,000</u>
A01201	Senior Post Allowance				45,000	15,000	48,000
A01202	House Rent Allowance				4,395,000	6,378,000	6,378,000
A01203	Conveyance Allowance				3,491,000	3,688,000	3,666,000
A01207	Washing Allowance				13,000	349,000	348,000
A01208	Dress Allowance				12,000	348,000	348,000
A0120D	Integrated Allowance				27,000	204,000	209,000
A01216	Qualification Allowance					53,000	53,000
A01217	Medical Allowance				2,573,000	1,984,000	2,702,000
A0121T	Adhoc Relief Allowance 2013				801,000	753,000	842,000
A01224	Entertainment Allowance				57,000	71,000	60,000
A0122C	Adhoc Relief Allowance - 2015				557,000	522,000	585,000
A0122M	Adhoc Relief Allowance 2016				4,061,000	3,074,000	4,265,000
A0122N	Special Conveyance Allowance to Disabled Employees				36,000	79,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017				5,347,000	4,502,000	5,615,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4076	Government Girls Degree College No.1 D.I.Khan				
A01238	Charge allowance		7,000	2,000	8,000
A01239	Special allowance			613,000	
A0123G	Ad-hoc Relief Allowance-2018		4,346,000	4,501,000	4,564,000
A0123P	Ad-hoc Relief Allowance 2019		2,805,000	2,557,000	2,946,000
A01244	Adhoc relief			<u>9,000</u>	<u>9,000</u>
001	Adhoc Relief				9,000
A0124F	Adhoc Relief Allowance-2021			4,458,000	4,458,000
A0124H	Special Allowance-2021			221,000	221,000
A0124L	Weather Allowance			18,000	18,000
A0124N	Disparity Reduction Allowance 2022- 15%				8,764,000
A01250	Incentive Allowance			<u>54,000</u>	<u>54,000</u>
001	Incentive Allowance				54,000
A01270	Other		<u>76,000</u>	<u>131,000</u>	<u>80,000</u>
001	Others		76,000	131,000	80,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>3,770,000</u>	<u>3,772,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			3,768,000	3,768,000
A03	TOTAL OPERATING EXPENSES		<u>537,000</u>	<u>863,000</u>	<u>634,000</u>
A032	TOTAL COMMUNICATIONS		<u>53,000</u>	<u>80,000</u>	<u>59,000</u>
A03201	Postage and Telegraph		8,000	20,000	9,000
A03202	Telephone and Trunk Call		45,000	60,000	50,000
A033	TOTAL UTILITIES		<u>151,000</u>	<u>201,000</u>	<u>200,000</u>
A03303	Electricity		<u>150,000</u>	<u>200,000</u>	<u>200,000</u>
001	Electricity		150,000	200,000	200,000
A03304	Hot and Cold Weather Charges		1,000	1,000	

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4076	Government Girls Degree College No.1 D.I.Khan				
A038	TOTAL TRAVEL & TRANSPORTATION		210,000	370,000	231,000
A03805	Travelling Allowance		200,000	350,000	220,000
001	Travelling Allowance		200,000	350,000	220,000
A03808	Conveyance Charges		10,000	20,000	11,000
001	Conveyance Charges		10,000	20,000	11,000
A039	TOTAL GENERAL		123,000	212,000	144,000
A03901	Stationery		23,000	80,000	26,000
001	Stationery		23,000	80,000	26,000
A03902	Printing and Publication			60,000	1,000
001	Printing and publication				1,000
A03905	Newspapers Periodicals and Books			12,000	7,000
A03907	Advertising & Publicity		70,000		77,000
001	Advertising and Publicity		70,000		77,000
A03970	Others		30,000	60,000	33,000
001	Others		30,000	60,000	33,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		1,000	886,000	2,000
A041	TOTAL PENSION		1,000	886,000	2,000
A04114	Superannuation Encashment of L.P.R		1,000	886,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		1,000	1,000	2,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	2,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	2,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		17,000	100,000	19,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4076	Government Girls Degree College No.1 D.I.Khan				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>9,000</u>	<u>50,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>9,000</u>	<u>50,000</u>	<u>10,000</u>
001	Machinery and Equipment		9,000	50,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>50,000</u>	<u>9,000</u>
A13201	Furniture and Fixture		8,000	50,000	9,000
Government Girls Degree College No.1 D.I.Khan			85,123,000	86,501,000	109,431,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DI4077	Government Girls Degree College No.2 D.I.Khan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>48,382,000</u>	<u>42,569,000</u>	<u>62,098,000</u>	
A011	TOTAL PAY		<u>32,264,000</u>	<u>21,996,000</u>	<u>33,918,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>28,373,000</u>	<u>18,124,000</u>	<u>29,795,000</u>	
A01101	Total Basic Pay Of Officer		<u>28,373,000</u>	<u>18,124,000</u>	<u>29,795,000</u>	
P082	Professor	(BPS-20)	2	2	1,928,000	2,025,000
A160	Associate Professor	(BPS-19)	6	6	4,847,000	5,090,000
A130	Assistant Professor	(BPS-18)	10	10	5,873,000	6,167,000
S587	Senior Librarian	(BPS-18)	1	1	417,000	438,000
L028	Lecturer	(BPS-17)	9	9	7,090,000	7,445,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	539,000	566,000
L171	lecturer (BS)	(BPS-17)	20	20	7,292,000	7,657,000
A057	Assistant	(BPS-16)	1	1	387,000	407,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,891,000</u>	<u>3,872,000</u>	<u>4,123,000</u>	
A01151	Total Basic Pay Other Staff		<u>3,891,000</u>	<u>3,872,000</u>	<u>4,123,000</u>	
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	402,000	423,000
S035	Senior Clerk	(BPS-14)	1	1	414,000	435,000
J013	Junior Clerk	(BPS-11)	1	1	245,000	258,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	394,000	414,000
L001	Laboratory Assistant	(BPS-07)	2	2	404,000	425,000
D112	Driver	(BPS-06)	1	1	225,000	237,000
B006	Behishti	(BPS-03)	1	1	206,000	217,000
C002	Caller	(BPS-03)	1	1	108,000	114,000
C057	Chowkidar	(BPS-03)	1	1	112,000	118,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
DI4077	Government Girls Degree College No.2 D.I.Khan						
L002	Laboratory Attendant	(BPS-03)	4	4	568,000	597,000	
L035	Library Attendant	(BPS-03)	1	1	174,000	183,000	
M010	Mali	(BPS-03)	1	1	100,000	135,000	
N005	Naib Qasid	(BPS-03)	2	2	267,000	281,000	
S162	Sweeper	(BPS-03)	2	2	272,000	286,000	
A012	TOTAL ALLOWANCES				<u>16,118,000</u>	<u>20,573,000</u>	<u>28,180,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,116,000</u>	<u>18,252,000</u>	<u>25,857,000</u>
A01201	Senior Post Allowance				15,000	16,000	
A01202	House Rent Allowance				2,112,000	3,266,000	
A01203	Conveyance Allowance				2,032,000	2,123,000	
A01207	Washing Allowance				5,000	184,000	
A01208	Dress Allowance				5,000	183,000	
A0120D	Integrated Allowance				6,000	106,000	
A01216	Qualification Allowance				60,000	63,000	
A01217	Medical Allowance				1,723,000	1,347,000	
A0121T	Adhoc Relief Allowance 2013				413,000	426,000	
A01224	Entertainment Allowance				22,000	11,000	
A0122C	Adhoc Relief Allowance - 2015				281,000	294,000	
A0122M	Adhoc Relief Allowance 2016				2,249,000	1,605,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				48,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,804,000	2,200,000	
A01238	Charge allowance				7,000	8,000	
A01239	Special allowance					485,000	
A0123G	Ad-hoc Relief Allowance-2018				2,804,000	2,200,000	
A0123P	Ad-hoc Relief Allowance 2019				1,477,000	1,317,000	
A0124F	Adhoc Relief Allowance-2021					2,188,000	
A0124H	Special Allowance-2021					172,000	
A0124L	Weather Allowance					10,000	
A0124N	Disparity Reduction Allowance 2022- 15%					5,082,000	
A01270	Other				<u>53,000</u>	<u>99,000</u>	<u>56,000</u>
001	Others				53,000	99,000	56,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4077	Government Girls Degree College No.2 D.I.Khan				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>2,321,000</u>	<u>2,323,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			2,319,000	2,319,000
A03	TOTAL OPERATING EXPENSES		<u>503,000</u>	<u>798,000</u>	<u>724,000</u>
A032	TOTAL COMMUNICATIONS		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
A03201	Postage and Telegraph		5,000	10,000	6,000
A03202	Telephone and Trunk Call		10,000	20,000	11,000
A033	TOTAL UTILITIES		<u>301,000</u>	<u>500,000</u>	<u>500,000</u>
A03303	Electricity		<u>300,000</u>	<u>500,000</u>	<u>500,000</u>
001	Electricity		300,000	500,000	500,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>99,000</u>	<u>166,000</u>	<u>109,000</u>
A03805	Travelling Allowance		<u>90,000</u>	<u>150,000</u>	<u>99,000</u>
001	Travelling Allowance		90,000	150,000	99,000
A03808	Conveyance Charges		<u>9,000</u>	<u>16,000</u>	<u>10,000</u>
001	Conveyance Charges		9,000	16,000	10,000
A039	TOTAL GENERAL		<u>88,000</u>	<u>102,000</u>	<u>98,000</u>
A03901	Stationery		<u>26,000</u>	<u>40,000</u>	<u>29,000</u>
001	Stationery		26,000	40,000	29,000
A03902	Printing and Publication		<u>10,000</u>	<u>20,000</u>	<u>11,000</u>
001	Printing and publication		10,000	20,000	11,000
A03905	Newspapers Periodicals and Books		5,000	12,000	6,000
A03907	Advertising & Publicity		<u>38,000</u>		<u>42,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4077	Government Girls Degree College No.2 D.I.Khan				
001	Advertising and Publicity		38,000		42,000
A03970	Others		<u>9,000</u>	<u>30,000</u>	<u>10,000</u>
001	Others		9,000	30,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>1,600,000</u>	<u>1,100,000</u>
A041	TOTAL PENSION		<u>1,000,000</u>	<u>1,600,000</u>	<u>1,100,000</u>
A04114	Superannuation Encashment of L.P.R		1,000,000	1,600,000	1,100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>38,000</u>	<u>50,000</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>19,000</u>	<u>25,000</u>	<u>21,000</u>
A13101	Machinery and Equipment		<u>19,000</u>	<u>25,000</u>	<u>21,000</u>
001	Machinery and Equipment		19,000	25,000	21,000
A132	TOTAL FURNITURE AND FIXTURE		<u>19,000</u>	<u>25,000</u>	<u>21,000</u>
A13201	Furniture and Fixture		19,000	25,000	21,000
Government Girls Degree College No.2 D.I.Khan			49,924,000	45,019,000	63,966,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4269	Government Degree College Parova, D.I.Khan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,546,000</u>	<u>29,790,000</u>	<u>38,723,000</u>
A011	TOTAL PAY	35	35	<u>15,731,000</u>	<u>16,528,000</u>
A011-1	TOTAL PAY OF OFFICERS	19	19	<u>11,648,000</u>	<u>12,235,000</u>
A01101	Total Basic Pay Of Officer	19	19	<u>11,346,000</u>	<u>11,917,000</u>
P082	Professor (BPS-20)	1	1	1,517,000	1,593,000
A160	Associate Professor (BPS-19)	4	4	2,135,000	2,242,000
A130	Assistant Professor (BPS-18)	6	6	2,589,000	2,719,000
L028	Lecturer (BPS-17)	5	5	3,984,000	4,184,000
L033	Librarian (BPS-17)	1	1	393,000	413,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	467,000	491,000
A057	Assistant (BPS-16)	1	1	261,000	275,000
A01102	Personal pay			302,000	318,000
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>4,083,000</u>	<u>4,293,000</u>
A01151	Total Basic Pay Other Staff	16	16	<u>4,083,000</u>	<u>4,293,000</u>
S035	Senior Clerk (BPS-14)	1	1	503,000	529,000
J013	Junior Clerk (BPS-11)	1	1	364,000	383,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	303,000	319,000
L001	Laboratory Assistant (BPS-07)	2	2	492,000	517,000
C057	Chowkidar (BPS-03)	2	2	473,000	497,000
L002	Laboratory Attendant (BPS-03)	3	3	725,000	762,000
M010	Mali (BPS-03)	1	1	201,000	212,000
N005	Naib Qasid (BPS-03)	2	2	429,000	451,000
S162	Sweeper (BPS-03)	2	2	399,000	419,000
T049	Tubewell Operator (BPS-03)	1	1	194,000	204,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4269	Government Degree College Parova, D.I.Khan				
A012	TOTAL ALLOWANCES		<u>7,815,000</u>	<u>18,853,000</u>	<u>22,195,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,813,000</u>	<u>9,161,000</u>	<u>12,501,000</u>
A01201	Senior Post Allowance		15,000		16,000
A01202	House Rent Allowance		1,154,000	1,526,000	1,526,000
A01203	Conveyance Allowance		1,146,000	1,003,000	1,204,000
A01207	Washing Allowance		9,000	148,000	132,000
A01208	Dress Allowance		9,000	148,000	132,000
A0120D	Integrated Allowance		11,000	85,000	80,000
A01217	Medical Allowance		647,000	566,000	680,000
A0121A	Ad - hoc Allowance - 2011			16,000	
A0121T	Adhoc Relief Allowance 2013		235,000	207,000	247,000
A01224	Entertainment Allowance		11,000	10,000	12,000
A0122C	Adhoc Relief Allowance - 2015		162,000	142,000	171,000
A0122M	Adhoc Relief Allowance 2016		927,000	714,000	974,000
A0122Y	Ad-hoc Relief Allowance 2017		1,295,000	1,094,000	1,360,000
A01233	Unattractive Area Allowance			<u>8,000</u>	<u>8,000</u>
001	Unattractive Area Allowance				8,000
A01238	Charge allowance		7,000		8,000
A01239	Special allowance			290,000	
A0123G	Ad-hoc Relief Allowance-2018		1,439,000	1,094,000	1,511,000
A0123P	Ad-hoc Relief Allowance 2019		716,000	735,000	752,000
A01244	Adhoc relief			<u>1,000</u>	<u>1,000</u>
001	Adhoc Relief				1,000
A0124F	Adhoc Relief Allowance-2021			1,093,000	1,093,000
A0124H	Special Allowance-2021			123,000	123,000
A0124L	Weather Allowance			8,000	8,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,431,000
A01270	Other		<u>30,000</u>	<u>150,000</u>	<u>32,000</u>
001	Others		30,000	150,000	32,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>9,692,000</u>	<u>9,694,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4269	Government Degree College Parova, D.I.Khan				
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			9,690,000	9,690,000
A03	TOTAL OPERATING EXPENSES		<u>298,000</u>	<u>416,000</u>	<u>316,000</u>
A032	TOTAL COMMUNICATIONS		<u>29,000</u>	<u>45,000</u>	<u>33,000</u>
A03201	Postage and Telegraph		6,000	6,000	7,000
A03202	Telephone and Trunk Call		23,000	39,000	26,000
A033	TOTAL UTILITIES		<u>173,000</u>	<u>175,000</u>	<u>175,000</u>
A03303	Electricity		<u>172,000</u>	<u>175,000</u>	<u>175,000</u>
001	Electricity		172,000	175,000	175,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>57,000</u>	<u>106,000</u>	<u>63,000</u>
A03805	Travelling Allowance		<u>49,000</u>	<u>100,000</u>	<u>54,000</u>
001	Travelling Allowance		49,000	100,000	54,000
A03808	Conveyance Charges		<u>8,000</u>	<u>6,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	6,000	9,000
A039	TOTAL GENERAL		<u>39,000</u>	<u>90,000</u>	<u>45,000</u>
A03901	Stationery		<u>11,000</u>	<u>30,000</u>	<u>13,000</u>
001	Stationery		11,000	30,000	13,000
A03902	Printing and Publication			20,000	
A03905	Newspapers Periodicals and Books		5,000	10,000	6,000
A03907	Advertising & Publicity		<u>15,000</u>		<u>17,000</u>
001	Advertising and Publicity		15,000		17,000
A03970	Others		<u>8,000</u>	<u>30,000</u>	<u>9,000</u>
001	Others		8,000	30,000	9,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4269	Government Degree College Parova, D.I.Khan				
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>60,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>30,000</u>	<u>18,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>30,000</u>	<u>18,000</u>
001	Machinery and Equipment		16,000	30,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	30,000	17,000
Government Degree College Parova, D.I.Khan			23,877,000	30,269,000	39,078,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4359	Government Degree College No.3				
	D.I. Khan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,994,000</u>	<u>29,146,000</u>	<u>30,985,000</u>
A011	TOTAL PAY	39	39	<u>14,967,000</u>	<u>15,736,000</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>11,833,000</u>	<u>12,428,000</u>
A01101	Total Basic Pay Of Officer	<u>24</u>	<u>24</u>	<u>11,833,000</u>	<u>12,428,000</u>
P082	Professor (BPS-20)	1	1	1,125,000	1,182,000
A160	Associate Professor (BPS-19)	6	6	2,145,000	2,253,000
A130	Assistant Professor (BPS-18)	8	8	2,732,000	2,869,000
S587	Senior Librarian (BPS-18)	1	1	292,000	307,000
L028	Lecturer (BPS-17)	6	6	4,954,000	5,202,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	292,000	307,000
A057	Assistant (BPS-16)	1	1	293,000	308,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>3,134,000</u>	<u>2,858,000</u>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>3,134,000</u>	<u>2,846,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	198,000	208,000
S035	Senior Clerk (BPS-14)	1	1	590,000	620,000
J013	Junior Clerk (BPS-11)	1	1	221,000	233,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	185,000	195,000
L001	Laboratory Assistant (BPS-07)	1	1	182,000	192,000
C057	Chowkidar (BPS-03)	2	2	351,000	369,000
L002	Laboratory Attendant (BPS-03)	3	3	528,000	555,000
M010	Mali (BPS-03)	1	1	177,000	186,000
N005	Naib Qasid (BPS-03)	2	2	351,000	369,000
S162	Sweeper (BPS-03)	2	2	351,000	369,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4359	Government Degree College No.3				
	D.I. Khan				
A01152	Personal pay			12,000	12,000
A012	TOTAL ALLOWANCES		<u>8,027,000</u>	<u>13,712,000</u>	<u>15,249,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,025,000</u>	<u>12,043,000</u>	<u>13,578,000</u>
A01201	Senior Post Allowance		2,000		3,000
A01202	House Rent Allowance		1,213,000	2,064,000	2,064,000
A01203	Conveyance Allowance		1,208,000	1,363,000	1,269,000
A01207	Washing Allowance		5,000	134,000	120,000
A01208	Dress Allowance		5,000	134,000	120,000
A0120D	Integrated Allowance		11,000	74,000	72,000
A01216	Qualification Allowance		25,000		27,000
A01217	Medical Allowance		663,000	740,000	697,000
A0121T	Adhoc Relief Allowance 2013		270,000	303,000	284,000
A01224	Entertainment Allowance		13,000	12,000	14,000
A0122C	Adhoc Relief Allowance - 2015		162,000	208,000	171,000
A0122M	Adhoc Relief Allowance 2016		932,000	1,018,000	979,000
A0122N	Special Conveyance Allowance to Disabled Employees		36,000	36,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017		1,324,000	1,543,000	1,391,000
A01233	Unattractive Area Allowance			<u>3,000</u>	<u>3,000</u>
001	Unattractive Area Allowance				3,000
A01238	Charge allowance		9,000	12,000	10,000
A01239	Special allowance			210,000	
A0123G	Ad-hoc Relief Allowance-2018		1,324,000	1,543,000	1,391,000
A0123P	Ad-hoc Relief Allowance 2019		804,000	914,000	845,000
A0124F	Adhoc Relief Allowance-2021			1,539,000	1,539,000
A0124H	Special Allowance-2021			89,000	89,000
A0124L	Weather Allowance			8,000	8,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,358,000
A01250	Incentive Allowance			<u>66,000</u>	<u>66,000</u>
001	Incentive Allowance				66,000
A01270	Other		<u>19,000</u>	<u>30,000</u>	<u>20,000</u>
001	Others		19,000	30,000	20,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4359	Government Degree College No.3				
	D.I. Khan				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>1,669,000</u>	<u>1,671,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			1,667,000	1,667,000
A03	TOTAL OPERATING EXPENSES		<u>403,000</u>	<u>874,000</u>	<u>588,000</u>
A032	TOTAL COMMUNICATIONS		<u>51,000</u>	<u>51,000</u>	<u>57,000</u>
A03201	Postage and Telegraph		6,000	10,000	7,000
A03202	Telephone and Trunk Call		45,000	41,000	50,000
A033	TOTAL UTILITIES		<u>151,000</u>	<u>308,000</u>	<u>308,000</u>
A03303	Electricity		<u>150,000</u>	<u>308,000</u>	<u>308,000</u>
001	Electricity		150,000	308,000	308,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>158,000</u>	<u>427,000</u>	<u>174,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>415,000</u>	<u>165,000</u>
001	Travelling Allowance		150,000	415,000	165,000
A03808	Conveyance Charges		<u>8,000</u>	<u>12,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	12,000	9,000
A039	TOTAL GENERAL		<u>43,000</u>	<u>88,000</u>	<u>49,000</u>
A03901	Stationery		<u>26,000</u>	<u>40,000</u>	<u>29,000</u>
001	Stationery		26,000	40,000	29,000
A03902	Printing and Publication		<u>2,000</u>	<u>10,000</u>	<u>3,000</u>
001	Printing and publication		2,000	10,000	3,000
A03905	Newspapers Periodicals and Books		5,000	12,000	6,000
A03907	Advertising & Publicity			6,000	
A03970	Others		<u>10,000</u>	<u>20,000</u>	<u>11,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4359	Government Degree College No.3 D.I. Khan				
001	Others		10,000	20,000	11,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>34,000</u>	<u>60,000</u>	<u>38,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>19,000</u>	<u>30,000</u>	<u>21,000</u>
A13101	Machinery and Equipment		<u>19,000</u>	<u>30,000</u>	<u>21,000</u>
001	Machinery and Equipment		19,000	30,000	21,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	30,000	17,000
Government Degree College No.3 D.I. Khan			23,433,000	30,083,000	31,615,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4381	Govt Girls Degree College Kulachi D.I Khan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,692,000</u>	<u>20,193,000</u>	<u>25,595,000</u>
A011	TOTAL PAY	40	40	<u>12,545,000</u>	<u>13,219,000</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>9,723,000</u>	<u>10,252,000</u>
A01101	Total Basic Pay Of Officer	24	24	<u>9,723,000</u>	<u>10,252,000</u>
P082	Professor (BPS-20)	1	1	468,000	492,000
A160	Associate Professor (BPS-19)	4	4	1,869,000	1,963,000
A130	Assistant Professor (BPS-18)	8	8	3,815,000	4,006,000
L028	Lecturer (BPS-17)	8	8	2,714,000	2,850,000
L033	Librarian (BPS-17)	1	1	340,000	357,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	340,000	357,000
A057	Assistant (BPS-16)	1	1	177,000	227,000
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>2,822,000</u>	<u>2,967,000</u>
A01151	Total Basic Pay Other Staff	16	16	<u>2,822,000</u>	<u>2,967,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	214,000	225,000
S035	Senior Clerk (BPS-14)	1	1	233,000	245,000
J013	Junior Clerk (BPS-11)	1	1	208,000	219,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	204,000	215,000
L001	Laboratory Assistant (BPS-07)	1	1	201,000	212,000
D112	Driver (BPS-06)	1	1	260,000	273,000
C057	Chowkidar (BPS-03)	2	2	300,000	315,000
L002	Laboratory Attendant (BPS-03)	3	3	450,000	473,000
M010	Mali (BPS-03)	1	1	152,000	160,000
N005	Naib Qasid (BPS-03)	2	2	300,000	315,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
DI4381	Govt Girls Degree College Kulachi D.I Khan						
S162	Sweeper	(BPS-03)	2	2	300,000	315,000	
A012	TOTAL ALLOWANCES		<u>7,147,000</u>			<u>9,787,000</u>	<u>12,376,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,145,000</u>			<u>8,593,000</u>	<u>11,241,000</u>
A01202	House Rent Allowance				1,177,000	1,521,000	1,521,000
A01203	Conveyance Allowance				1,168,000	989,000	1,227,000
A01207	Washing Allowance				6,000	138,000	132,000
A01208	Dress Allowance				6,000	138,000	132,000
A0120D	Integrated Allowance				11,000	79,000	80,000
A01217	Medical Allowance				603,000	614,000	634,000
A0121T	Adhoc Relief Allowance 2013				215,000	171,000	226,000
A01224	Entertainment Allowance				12,000	6,000	13,000
A0122C	Adhoc Relief Allowance - 2015				159,000	134,000	167,000
A0122M	Adhoc Relief Allowance 2016				789,000	695,000	829,000
A0122Y	Ad-hoc Relief Allowance 2017				1,147,000	1,039,000	1,205,000
A01238	Charge allowance				7,000	8,000	8,000
A01239	Special allowance					189,000	
A0123G	Ad-hoc Relief Allowance-2018				1,147,000	1,039,000	1,205,000
A0123P	Ad-hoc Relief Allowance 2019				698,000	680,000	733,000
A01244	Adhoc relief					<u>21,000</u>	<u>21,000</u>
001	Adhoc Relief						21,000
A0124F	Adhoc Relief Allowance-2021					1,026,000	1,026,000
A0124H	Special Allowance-2021					98,000	98,000
A0124L	Weather Allowance					8,000	8,000
A0124N	Disparity Reduction Allowance 2022- 15%						1,976,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>			<u>1,194,000</u>	<u>1,135,000</u>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges				1,000	1,000	2,000
A01278	Leave Salary				<u>1,000</u>	<u>62,000</u>	<u>2,000</u>
001	Leave Salary				1,000	62,000	2,000
A01289	Teaching Allowance					1,131,000	1,131,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4381	Govt Girls Degree College Kulachi D.I Khan				
A03	TOTAL OPERATING EXPENSES		<u>343,000</u>	<u>407,000</u>	<u>309,000</u>
A032	TOTAL COMMUNICATIONS		<u>40,000</u>	<u>42,000</u>	<u>45,000</u>
A03201	Postage and Telegraph		5,000	7,000	6,000
A03202	Telephone and Trunk Call		35,000	35,000	39,000
A033	TOTAL UTILITIES		<u>201,000</u>	<u>150,000</u>	<u>150,000</u>
A03303	Electricity		<u>200,000</u>	<u>150,000</u>	<u>150,000</u>
001	Electricity		200,000	150,000	150,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>58,000</u>	<u>101,000</u>	<u>64,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001	Travelling Allowance		50,000	100,000	55,000
A03808	Conveyance Charges		<u>8,000</u>	<u>1,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	1,000	9,000
A039	TOTAL GENERAL		<u>44,000</u>	<u>114,000</u>	<u>50,000</u>
A03901	Stationery		<u>8,000</u>	<u>40,000</u>	<u>9,000</u>
001	Stationery		8,000	40,000	9,000
A03902	Printing and Publication		<u>8,000</u>	<u>30,000</u>	<u>9,000</u>
001	Printing and publication		8,000	30,000	9,000
A03905	Newspapers Periodicals and Books		5,000	1,000	6,000
A03907	Advertising & Publicity		<u>8,000</u>	<u>8,000</u>	<u>9,000</u>
001	Advertising and Publicity		8,000	8,000	9,000
A03970	Others		<u>15,000</u>	<u>35,000</u>	<u>17,000</u>
001	Others		15,000	35,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4381	Govt Girls Degree College Kulachi D.I Khan				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>17,000</u>	<u>65,000</u>	<u>19,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>9,000</u>	<u>35,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>9,000</u>	<u>35,000</u>	<u>10,000</u>
001	Machinery and Equipment		9,000	35,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>30,000</u>	<u>9,000</u>
A13201	Furniture and Fixture		8,000	30,000	9,000
Govt Girls Degree College Kulachi D.I Khan			20,054,000	20,667,000	25,927,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4399	Govt. Girls Degree College Paharpur D.I.Khan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>29,836,000</u>	<u>28,291,000</u>	<u>38,843,000</u>
A011	TOTAL PAY	41	41	<u>21,248,000</u>	<u>22,318,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>19,173,000</u>	<u>20,135,000</u>
A01101	Total Basic Pay Of Officer	26	26	<u>19,173,000</u>	<u>20,135,000</u>
P082	Professor (BPS-20)	1	1	1,056,000	1,109,000
A160	Associate Professor (BPS-19)	5	5	5,335,000	5,602,000
A130	Assistant Professor (BPS-18)	9	9	2,829,000	2,971,000
S587	Senior Librarian (BPS-18)	1	1	564,000	593,000
L028	Lecturer (BPS-17)	8	8	8,469,000	8,893,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	564,000	593,000
A057	Assistant (BPS-16)	1	1	356,000	374,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>2,075,000</u>	<u>2,183,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>2,075,000</u>	<u>2,183,000</u>
S035	Senior Clerk (BPS-14)	1	1	210,000	221,000
J013	Junior Clerk (BPS-11)	1	1	172,000	181,000
L001	Laboratory Assistant (BPS-07)	3	3	442,000	465,000
C057	Chowkidar (BPS-03)	2	2	250,000	263,000
L002	Laboratory Attendant (BPS-03)	3	3	375,000	394,000
M010	Mali (BPS-03)	1	1	126,000	133,000
N005	Naib Qasid (BPS-03)	2	2	250,000	263,000
S162	Sweeper (BPS-03)	2	2	250,000	263,000
A012	TOTAL ALLOWANCES			<u>8,588,000</u>	<u>13,309,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,587,000</u>	<u>14,941,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4399	Govt. Girls Degree College Paharpur				
	D.I.Khan				
A01202	House Rent Allowance		1,360,000	2,039,000	2,039,000
A01203	Conveyance Allowance		1,462,000	1,493,000	1,536,000
A01207	Washing Allowance		7,000	107,000	120,000
A01208	Dress Allowance		7,000	107,000	120,000
A0120D	Integrated Allowance		11,000	62,000	72,000
A01217	Medical Allowance		678,000	695,000	712,000
A0121T	Adhoc Relief Allowance 2013		246,000	249,000	259,000
A01224	Entertainment Allowance		6,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015		168,000	171,000	177,000
A0122M	Adhoc Relief Allowance 2016		980,000	998,000	1,029,000
A0122Y	Ad-hoc Relief Allowance 2017		1,412,000	1,499,000	1,483,000
A01233	Unattractive Area Allowance			<u>21,000</u>	<u>21,000</u>
001	Unattractive Area Allowance				21,000
A01238	Charge allowance		7,000	8,000	8,000
A01239	Special allowance			226,000	
A0123G	Ad-hoc Relief Allowance-2018		1,412,000	1,499,000	1,483,000
A0123P	Ad-hoc Relief Allowance 2019		809,000	863,000	850,000
A01244	Adhoc relief			<u>2,000</u>	<u>2,000</u>
001	Adhoc Relief				2,000
A0124F	Adhoc Relief Allowance-2021			1,497,000	1,497,000
A0124H	Special Allowance-2021			147,000	147,000
A0124L	Weather Allowance			8,000	8,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,347,000
A01270	Other		<u>22,000</u>	<u>30,000</u>	<u>24,000</u>
001	Others		22,000	30,000	24,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>	<u>1,582,000</u>	<u>1,584,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>2,000</u>
001	Medical Charges		1,000		2,000
A01289	Teaching Allowance			1,582,000	1,582,000
A03	TOTAL OPERATING EXPENSES		<u>345,000</u>	<u>675,000</u>	<u>403,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>89,000</u>	<u>50,000</u>
A03201	Postage and Telegraph		5,000	10,000	6,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4399	Govt. Girls Degree College Paharpur D.I.Khan				
A03202	Telephone and Trunk Call		40,000	79,000	44,000
A033	TOTAL UTILITIES		<u>151,000</u>	<u>188,000</u>	<u>187,000</u>
A03303	Electricity		<u>150,000</u>	<u>187,000</u>	<u>187,000</u>
001	Electricity		150,000	187,000	187,000
A03304	Hot and Cold Weather Charges		1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>83,000</u>	<u>112,000</u>	<u>92,000</u>
A03805	Travelling Allowance		<u>75,000</u>	<u>102,000</u>	<u>83,000</u>
001	Travelling Allowance		75,000	102,000	83,000
A03808	Conveyance Charges		<u>8,000</u>	<u>10,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	10,000	9,000
A039	TOTAL GENERAL		<u>66,000</u>	<u>286,000</u>	<u>74,000</u>
A03901	Stationery		<u>30,000</u>	<u>50,000</u>	<u>33,000</u>
001	Stationery		30,000	50,000	33,000
A03902	Printing and Publication		<u>8,000</u>	<u>10,000</u>	<u>9,000</u>
001	Printing and publication		8,000	10,000	9,000
A03905	Newspapers Periodicals and Books		5,000	10,000	6,000
A03907	Advertising & Publicity		<u>15,000</u>	<u>200,000</u>	<u>17,000</u>
001	Advertising and Publicity		15,000	200,000	17,000
A03970	Others		<u>8,000</u>	<u>16,000</u>	<u>9,000</u>
001	Others		8,000	16,000	9,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI4399	Govt. Girls Degree College Paharpur D.I.Khan				
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>60,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>30,000</u>	<u>18,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>30,000</u>	<u>18,000</u>
001	Machinery and Equipment		16,000	30,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	30,000	17,000
Govt. Girls Degree College Paharpur D.I.Khan			30,214,000	29,028,000	39,285,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI5193	Govt. Degree College Daraban D I Khan				
	D.I Khan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,240,000</u>	<u>12,430,000</u>	<u>20,966,000</u>
A011	TOTAL PAY	40	40	<u>5,105,000</u>	<u>14,004,000</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>4,648,000</u>	<u>11,894,000</u>
A01101	Total Basic Pay Of Officer	<u>24</u>	<u>24</u>	<u>4,648,000</u>	<u>11,894,000</u>
P082	Professor (BPS-20)	1	1	144,000	1,208,000
A160	Associate Professor (BPS-19)	3	3	2,559,000	2,687,000
A130	Assistant Professor (BPS-18)	9	9	412,000	4,142,000
L028	Lecturer (BPS-17)	8	8	1,317,000	2,900,000
L033	Librarian (BPS-17)	1	1	82,000	365,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	82,000	365,000
A057	Assistant (BPS-16)	1	1	52,000	227,000
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>457,000</u>	<u>2,110,000</u>
A01151	Total Basic Pay Other Staff	<u>16</u>	<u>16</u>	<u>457,000</u>	<u>2,110,000</u>
S035	Senior Clerk (BPS-14)	1	1	46,000	183,000
J013	Junior Clerk (BPS-11)	1	1	38,000	151,000
L001	Laboratory Assistant (BPS-07)	3	3	92,000	396,000
C057	Chowkidar (BPS-03)	2	2	51,000	250,000
L002	Laboratory Attendant (BPS-03)	3	3	76,000	360,000
M010	Mali (BPS-03)	1	1	26,000	135,000
N005	Naib Qasid (BPS-03)	2	2	51,000	250,000
S162	Sweeper (BPS-03)	2	2	51,000	250,000
T049	Tubewell Operator (BPS-03)	1	1	26,000	135,000
A012	TOTAL ALLOWANCES			<u>2,135,000</u>	<u>6,962,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI5193	Govt. Degree College Daraban D I Khan				
	D.I Khan				
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,134,000</u>	<u>5,645,000</u>	<u>6,396,000</u>
A01202	House Rent Allowance		342,000	945,000	945,000
A01203	Conveyance Allowance		337,000	664,000	664,000
A01207	Washing Allowance		5,000	148,000	132,000
A01208	Dress Allowance		5,000	148,000	132,000
A0120D	Integrated Allowance		5,000	85,000	80,000
A01216	Qualification Allowance			165,000	165,000
A01217	Medical Allowance		214,000	391,000	391,000
A0121T	Adhoc Relief Allowance 2013		52,000	89,000	89,000
A01224	Entertainment Allowance		6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		36,000	61,000	61,000
A0122M	Adhoc Relief Allowance 2016		184,000	427,000	427,000
A0122Y	Ad-hoc Relief Allowance 2017		261,000	614,000	614,000
A01238	Charge allowance		5,000	8,000	8,000
A01239	Special allowance			<u>79,000</u>	<u>79,000</u>
001	Special Allowance				79,000
A0123G	Ad-hoc Relief Allowance-2018		331,000	614,000	614,000
A0123P	Ad-hoc Relief Allowance 2019		231,000	413,000	413,000
A01244	Adhoc relief			<u>1,000</u>	<u>1,000</u>
001	Adhoc Relief				1,000
A0124F	Adhoc Relief Allowance-2021			606,000	606,000
A0124H	Special Allowance-2021			30,000	30,000
A0124L	Weather Allowance			8,000	8,000
A0124N	Disparity Reduction Allowance 2022- 15%				805,000
A01270	Other		<u>120,000</u>	<u>143,000</u>	<u>126,000</u>
001	Others		120,000	143,000	126,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>	<u>565,000</u>	<u>566,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01289	Teaching Allowance			564,000	564,000
A03	TOTAL OPERATING EXPENSES		<u>298,000</u>	<u>666,000</u>	<u>310,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI5193	Govt. Degree College Daraban D I Khan				
	D.I Khan				
A032	TOTAL COMMUNICATIONS		40,000	5,000	45,000
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		35,000		39,000
A033	TOTAL UTILITIES		201,000	200,000	200,000
A03303	Electricity		200,000	200,000	200,000
001	Electricity		200,000	200,000	200,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		38,000	370,000	42,000
A03805	Travelling Allowance		30,000	360,000	33,000
001	Travelling Allowance		30,000	360,000	33,000
A03808	Conveyance Charges		8,000	10,000	9,000
001	Conveyance Charges		8,000	10,000	9,000
A039	TOTAL GENERAL		19,000	91,000	23,000
A03901	Stationery		8,000	36,000	9,000
001	Stationery		8,000	36,000	9,000
A03902	Printing and Publication		1,000	25,000	2,000
001	Printing and publication		1,000	25,000	2,000
A03905	Newspapers Periodicals and Books		7,000		8,000
A03970	Others		3,000	30,000	4,000
001	Others		3,000	30,000	4,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		1,000	1,000	2,000
A041	TOTAL PENSION		1,000	1,000	2,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		1,000	1,000	2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI5193	Govt. Degree College Daraban D I Khan				
	D.I Khan				
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>21,000</u>	<u>50,000</u>	<u>25,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>11,000</u>	<u>25,000</u>	<u>14,000</u>
A13101	Machinery and Equipment		<u>11,000</u>	<u>25,000</u>	<u>14,000</u>
001	Machinery and Equipment		11,000	25,000	14,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>25,000</u>	<u>11,000</u>
A13201	Furniture and Fixture		10,000	25,000	11,000
Govt. Degree College Daraban D I Khan			7,561,000	13,148,000	21,305,000
D.I Khan					

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DP4027 Government Degree College Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>53,281,000</u>	<u>39,750,000</u>	<u>67,127,000</u>
A011 TOTAL PAY	96	96	<u>36,531,000</u>	<u>20,295,000</u>	<u>38,380,000</u>
A011-1 TOTAL PAY OF OFFICERS	66	66	<u>29,405,000</u>	<u>14,494,000</u>	<u>30,879,000</u>
A01101 Total Basic Pay Of Officer	66	66	<u>29,310,000</u>	<u>14,370,000</u>	<u>30,779,000</u>
P082 Professor (BPS-20)	2	2	928,000		975,000
A160 Associate Professor (BPS-19)	10	10	3,712,000		3,898,000
A130 Assistant Professor (BPS-18)	11	11	5,952,000		6,250,000
S587 Senior Librarian (BPS-18)	1	1	789,000		829,000
L028 Lecturer (BPS-17)	11	11	6,226,000		6,538,000
L122 Lecturer (Health & Physical Education) (BPS-17)	1	1	935,000		982,000
L171 lecturer (BS) (BPS-17)	29	29	10,574,000		11,103,000
A057 Assistant (BPS-16)	1	1	194,000		204,000
A01102 Personal pay			95,000	124,000	100,000
A011-2 TOTAL PAY OF OTHER STAFF	30	30	<u>7,126,000</u>	<u>5,801,000</u>	<u>7,501,000</u>
A01151 Total Basic Pay Other Staff	30	30	<u>7,126,000</u>	<u>5,790,000</u>	<u>7,490,000</u>
L148 Laboratory Supervisor Assistant (BPS-14)	1	1	346,000		364,000
S035 Senior Clerk (BPS-14)	1	1	191,000		201,000
J013 Junior Clerk (BPS-11)	1	1	304,000		320,000
S049 Senior Laboratory Assistant (BPS-09)	2	2	669,000		703,000
L001 Laboratory Assistant (BPS-07)	4	4	1,324,000		1,391,000
D112 Driver (BPS-06)	2	2	320,000		336,000
B006 Behishti (BPS-03)	1	1	198,000		208,000
B013 Bearer (BPS-03)	1	1	263,000		277,000
C057 Chowkidar (BPS-03)	3	3	486,000		511,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DP4027	Government Degree College Dir Upper					
C095	Cook	(BPS-03)	1	1	245,000	258,000
L002	Laboratory Attendant	(BPS-03)	7	7	1,745,000	1,833,000
M010	Mali	(BPS-03)	1	1	254,000	267,000
N005	Naib Qasid	(BPS-03)	2	2	256,000	269,000
S162	Sweeper	(BPS-03)	2	2	387,000	407,000
T049	Tubewell Operator	(BPS-03)	1	1	138,000	145,000
A01152	Personal pay					11,000
A012	TOTAL ALLOWANCES				16,750,000	19,455,000
A012-1	TOTAL REGULAR ALLOWANCES				16,368,000	17,292,000
A01202	House Rent Allowance				2,011,000	2,528,000
A01203	Conveyance Allowance				1,382,000	1,585,000
A01207	Washing Allowance				16,000	272,000
A01208	Dress Allowance				13,000	273,000
A0120D	Integrated Allowance				11,000	163,000
A01216	Qualification Allowance				60,000	13,000
A01217	Medical Allowance				1,798,000	1,031,000
A0121T	Adhoc Relief Allowance 2013				353,000	315,000
A01224	Entertainment Allowance				12,000	12,000
A0122C	Adhoc Relief Allowance - 2015				243,000	217,000
A0122M	Adhoc Relief Allowance 2016				2,644,000	1,385,000
A0122Y	Ad-hoc Relief Allowance 2017				2,287,000	2,030,000
A01233	Unattractive Area Allowance				791,000	715,000
001	Unattractive Area Allowance				791,000	715,000
A01238	Charge allowance				7,000	8,000
A01239	Special allowance					413,000
A0123G	Ad-hoc Relief Allowance-2018				2,286,000	2,030,000
A0123P	Ad-hoc Relief Allowance 2019				1,965,000	1,327,000
A0124F	Adhoc Relief Allowance-2021					2,028,000
A0124H	Special Allowance-2021					251,000
A0124L	Weather Allowance					290,000
A0124N	Disparity Reduction Allowance 2022- 15%					5,739,000
A01250	Incentive Allowance				354,000	246,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DP4027	Government Degree College Dir Upper				
001	Incentive Allowance		354,000	246,000	372,000
A01267	Warden/ Boarding House Allowance		1,000		2,000
A01270	Other		<u>134,000</u>	<u>168,000</u>	<u>141,000</u>
001	Others		134,000	168,000	141,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>382,000</u>	<u>2,163,000</u>	<u>2,214,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>31,000</u>	<u>1,000</u>	<u>33,000</u>
001	Leave Salary		31,000	1,000	33,000
A01284	Firewood Allowance		350,000	350,000	368,000
A01289	Teaching Allowance			1,811,000	1,811,000
A03	TOTAL OPERATING EXPENSES		<u>677,000</u>	<u>2,248,000</u>	<u>867,000</u>
A032	TOTAL COMMUNICATIONS		<u>74,000</u>	<u>227,000</u>	<u>82,000</u>
A03201	Postage and Telegraph		6,000	12,000	7,000
A03202	Telephone and Trunk Call		68,000	215,000	75,000
A033	TOTAL UTILITIES		<u>201,000</u>	<u>445,000</u>	<u>445,000</u>
A03303	Electricity		<u>200,000</u>	<u>445,000</u>	<u>445,000</u>
001	Electricity		200,000	445,000	445,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>156,000</u>	<u>1,121,000</u>	<u>172,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>1,100,000</u>	<u>165,000</u>
001	Travelling Allowance		150,000	1,100,000	165,000
A03808	Conveyance Charges		<u>6,000</u>	<u>21,000</u>	<u>7,000</u>
001	Conveyance Charges		6,000	21,000	7,000
A039	TOTAL GENERAL		<u>246,000</u>	<u>455,000</u>	<u>168,000</u>
A03901	Stationery		<u>53,000</u>	<u>130,000</u>	<u>59,000</u>
001	Stationery		53,000	130,000	59,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DP4027	Government Degree College Dir Upper				
A03902	Printing and Publication		<u>15,000</u>	<u>80,000</u>	<u>17,000</u>
001	Printing and publication		15,000	80,000	17,000
A03905	Newspapers Periodicals and Books		5,000	20,000	6,000
A03906	Uniforms and Protective Clothing		10,000	25,000	11,000
A03907	Advertising & Publicity		<u>150,000</u>	<u>60,000</u>	<u>60,000</u>
001	Advertising and Publicity		150,000	60,000	60,000
A03970	Others		<u>13,000</u>	<u>140,000</u>	<u>15,000</u>
001	Others		13,000	140,000	15,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,300,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,300,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,300,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>60,000</u>	<u>160,000</u>	<u>66,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>80,000</u>	<u>33,000</u>
A13101	Machinery and Equipment		<u>30,000</u>	<u>80,000</u>	<u>33,000</u>
001	Machinery and Equipment		30,000	80,000	33,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>80,000</u>	<u>33,000</u>
A13201	Furniture and Fixture		30,000	80,000	33,000
Government Degree College Dir Upper			54,020,000	43,460,000	68,064,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DP4164	Government Girls Degree College					
	Dir Upper					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>28,354,000</u>	<u>20,809,000</u>	<u>35,557,000</u>	
A011	TOTAL PAY		<u>18,291,000</u>	<u>9,620,000</u>	<u>19,306,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>14,444,000</u>	<u>6,234,000</u>	<u>15,260,000</u>	
A01101	Total Basic Pay Of Officer		<u>14,444,000</u>	<u>6,234,000</u>	<u>15,260,000</u>	
P082	Professor	(BPS-20)	2	2	616,000	647,000
A160	Associate Professor	(BPS-19)	6	6	2,176,000	2,285,000
A130	Assistant Professor	(BPS-18)	9	9	1,620,000	1,701,000
S587	Senior Librarian	(BPS-18)	1	1	240,000	252,000
L028	Lecturer	(BPS-17)	9	9	4,318,000	4,534,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	240,000	252,000
L171	lecturer (BS)	(BPS-17)	14	14	5,106,000	5,362,000
A057	Assistant	(BPS-16)	1	1	128,000	227,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,847,000</u>	<u>3,386,000</u>	<u>4,046,000</u>	
A01151	Total Basic Pay Other Staff		<u>3,847,000</u>	<u>3,386,000</u>	<u>4,046,000</u>	
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	233,000	245,000
S035	Senior Clerk	(BPS-14)	1	1	218,000	229,000
J013	Junior Clerk	(BPS-11)	1	1	226,000	238,000
H062	Hostel Superintendent	(BPS-09)	1	1	238,000	250,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	222,000	234,000
L001	Laboratory Assistant	(BPS-07)	1	1	219,000	230,000
D112	Driver	(BPS-06)	1	1	183,000	193,000
B013	Bearer	(BPS-03)	1	1	165,000	174,000
C057	Chowkidar	(BPS-03)	3	3	494,000	519,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
DP4164	Government Girls Degree College						
	Dir Upper						
C095	Cook	(BPS-03)	1	1	165,000	174,000	
L002	Laboratory Attendant	(BPS-03)	3	3	494,000	519,000	
M010	Mali	(BPS-03)	1	1	165,000	174,000	
N005	Naib Qasid	(BPS-03)	2	2	329,000	346,000	
S162	Sweeper	(BPS-03)	3	3	496,000	521,000	
A012	TOTAL ALLOWANCES				<u>10,063,000</u>	<u>11,189,000</u>	<u>16,251,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,861,000</u>	<u>10,121,000</u>	<u>15,171,000</u>
A01202	House Rent Allowance				1,242,000	1,484,000	1,484,000
A01203	Conveyance Allowance				806,000	948,000	847,000
A01207	Washing Allowance				11,000	194,000	180,000
A01208	Dress Allowance				11,000	194,000	180,000
A0120D	Integrated Allowance				11,000	117,000	108,000
A01216	Qualification Allowance				35,000	23,000	37,000
A01217	Medical Allowance				970,000	569,000	1,019,000
A0121T	Adhoc Relief Allowance 2013				175,000	153,000	184,000
A01224	Entertainment Allowance				4,000	4,000	5,000
A0122C	Adhoc Relief Allowance - 2015				123,000	108,000	130,000
A0122M	Adhoc Relief Allowance 2016				1,303,000	661,000	1,369,000
A0122Y	Ad-hoc Relief Allowance 2017				1,646,000	962,000	1,729,000
A01233	Unattractive Area Allowance				<u>483,000</u>	<u>402,000</u>	<u>508,000</u>
001	Unattractive Area Allowance				483,000	402,000	508,000
A01238	Charge allowance				4,000	4,000	5,000
A01239	Special allowance					<u>218,000</u>	
001	Special Allowance					218,000	
A0123G	Ad-hoc Relief Allowance-2018				1,646,000	962,000	1,729,000
A0123P	Ad-hoc Relief Allowance 2019				978,000	653,000	1,027,000
A0124F	Adhoc Relief Allowance-2021					957,000	957,000
A0124H	Special Allowance-2021					147,000	147,000
A0124L	Weather Allowance					210,000	210,000
A0124N	Disparity Reduction Allowance 2022- 15%						2,881,000
A01250	Incentive Allowance				<u>372,000</u>	<u>1,100,000</u>	<u>391,000</u>
001	Incentive Allowance				372,000	1,100,000	391,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DP4164	Government Girls Degree College				
	Dir Upper				
A01267	Warden/ Boarding House Allowance		1,000	2,000	2,000
A01270	Other		<u>40,000</u>	<u>49,000</u>	<u>42,000</u>
001	Others		40,000	49,000	42,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>202,000</u>	<u>1,068,000</u>	<u>1,080,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01284	Firewood Allowance		200,000	200,000	210,000
A01289	Teaching Allowance			866,000	866,000
A03	TOTAL OPERATING EXPENSES		<u>628,000</u>	<u>988,000</u>	<u>872,000</u>
A032	TOTAL COMMUNICATIONS		<u>74,000</u>	<u>86,000</u>	<u>82,000</u>
A03201	Postage and Telegraph		6,000	6,000	7,000
A03202	Telephone and Trunk Call		68,000	80,000	75,000
A033	TOTAL UTILITIES		<u>201,000</u>	<u>400,000</u>	<u>400,000</u>
A03303	Electricity		<u>200,000</u>	<u>400,000</u>	<u>400,000</u>
001	Electricity		200,000	400,000	400,000
A03304	Hot and Cold Weather Charges		1,000		
A036	TOTAL MOTOR VEHICLES		<u>10,000</u>		<u>11,000</u>
A03603	Registration		10,000		11,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>157,000</u>	<u>310,000</u>	<u>173,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>300,000</u>	<u>165,000</u>
001	Travelling Allowance		150,000	300,000	165,000
A03808	Conveyance Charges		<u>7,000</u>	<u>10,000</u>	<u>8,000</u>
001	Conveyance Charges		7,000	10,000	8,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DP4164	Government Girls Degree College				
	Dir Upper				
A039	TOTAL GENERAL		<u>186,000</u>	<u>192,000</u>	<u>206,000</u>
A03901	Stationery		<u>40,000</u>	<u>45,000</u>	<u>44,000</u>
001	Stationery		40,000	45,000	44,000
A03902	Printing and Publication		<u>30,000</u>	<u>20,000</u>	<u>33,000</u>
001	Printing and publication		30,000	20,000	33,000
A03905	Newspapers Periodicals and Books		6,000	12,000	7,000
A03906	Uniforms and Protective Clothing		10,000	10,000	11,000
A03907	Advertising & Publicity		<u>75,000</u>	<u>60,000</u>	<u>83,000</u>
001	Advertising and Publicity		75,000	60,000	83,000
A03970	Others		<u>25,000</u>	<u>45,000</u>	<u>28,000</u>
001	Others		25,000	45,000	28,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>80,000</u>	<u>80,000</u>	<u>88,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101	Machinery and Equipment		<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001	Machinery and Equipment		40,000	40,000	44,000
A132	TOTAL FURNITURE AND FIXTURE		<u>40,000</u>	<u>40,000</u>	<u>44,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DP4164	Government Girls Degree College				
	Dir Upper				
A13201 Furniture and Fixture			40,000	40,000	44,000
Government Girls Degree College			29,064,000	21,880,000	36,521,000
Dir Upper					

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DP4192	Govt Degree College Wari District Dir Upper				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>51,711,000</u>	<u>40,738,000</u>	<u>65,909,000</u>
A011	TOTAL PAY	89	89	<u>35,378,000</u>	<u>37,161,000</u>
A011-1	TOTAL PAY OF OFFICERS	66	66	<u>31,282,000</u>	<u>32,851,000</u>
A01101	Total Basic Pay Of Officer	66	66	<u>31,214,000</u>	<u>32,779,000</u>
P082	Professor (BPS-20)	2	2	1,224,000	1,286,000
A160	Associate Professor (BPS-19)	8	8	3,941,000	4,139,000
A130	Assistant Professor (BPS-18)	11	11	5,690,000	5,975,000
L028	Lecturer (BPS-17)	10	10	7,256,000	7,619,000
L033	Librarian (BPS-17)	1	1	570,000	599,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	570,000	599,000
L171	lecturer (BS) (BPS-17)	32	32	11,667,000	12,251,000
A057	Assistant (BPS-16)	1	1	296,000	311,000
A01102	Personal pay			68,000	46,000
A011-2	TOTAL PAY OF OTHER STAFF	23	23	<u>4,096,000</u>	<u>4,310,000</u>
A01151	Total Basic Pay Other Staff	23	23	<u>4,087,000</u>	<u>4,300,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	234,000	246,000
S035	Senior Clerk (BPS-14)	1	1	255,000	268,000
J013	Junior Clerk (BPS-11)	1	1	227,000	239,000
H062	Hostel Superintendent (BPS-09)	1	1	186,000	196,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	224,000	236,000
L001	Laboratory Assistant (BPS-07)	1	1	221,000	233,000
D112	Driver (BPS-06)	2	2	333,000	350,000
B013	Bearer (BPS-03)	1	1	147,000	155,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
DP4192	Govt Degree College Wari District Dir Upper						
C057	Chowkidar	(BPS-03)	3	3	482,000	507,000	
C095	Cook	(BPS-03)	1	1	147,000	155,000	
L002	Laboratory Attendant	(BPS-03)	3	3	495,000	520,000	
M010	Mali	(BPS-03)	1	1	167,000	176,000	
N005	Naib Qasid	(BPS-03)	2	2	329,000	346,000	
S162	Sweeper	(BPS-03)	3	3	473,000	497,000	
T049	Tubewell Operator	(BPS-03)	1	1	167,000	176,000	
A01152	Personal pay				9,000	25,000	10,000
A012	TOTAL ALLOWANCES				<u>16,333,000</u>	<u>21,186,000</u>	<u>28,748,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,052,000</u>	<u>18,893,000</u>	<u>26,390,000</u>
A01201	Senior Post Allowance				7,000	7,000	8,000
A01202	House Rent Allowance				2,510,000	3,298,000	3,298,000
A01203	Conveyance Allowance				1,972,000	2,002,000	2,071,000
A01207	Washing Allowance				18,000	204,000	204,000
A01208	Dress Allowance				18,000	204,000	204,000
A0120D	Integrated Allowance				11,000	127,000	123,000
A01217	Medical Allowance				1,799,000	1,002,000	1,889,000
A0121T	Adhoc Relief Allowance 2013				287,000	258,000	302,000
A01224	Entertainment Allowance				11,000	11,000	12,000
A0122C	Adhoc Relief Allowance - 2015				198,000	177,000	208,000
A0122M	Adhoc Relief Allowance 2016				1,510,000	1,326,000	1,586,000
A0122N	Special Conveyance Allowance to Disabled Employees				36,000	257,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017				2,015,000	1,958,000	2,116,000
A01233	Unattractive Area Allowance				<u>675,000</u>	<u>660,000</u>	<u>709,000</u>
001	Unattractive Area Allowance				675,000	660,000	709,000
A01238	Charge allowance				4,000	8,000	5,000
A01239	Special allowance					326,000	
A0123G	Ad-hoc Relief Allowance-2018				2,019,000	1,958,000	2,120,000
A0123P	Ad-hoc Relief Allowance 2019				1,742,000	1,119,000	1,830,000
A0124F	Adhoc Relief Allowance-2021					1,929,000	1,929,000
A0124H	Special Allowance-2021					666,000	666,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DP4192	Govt Degree College Wari District Dir Upper				
A0124L	Weather Allowance			230,000	230,000
A0124N	Disparity Reduction Allowance 2022- 15%				5,560,000
A01250	Incentive Allowance		<u>1,030,000</u>	<u>873,000</u>	<u>1,082,000</u>
001	Incentive Allowance		1,030,000	873,000	1,082,000
A01270	Other		<u>190,000</u>	<u>293,000</u>	<u>200,000</u>
001	Others		190,000	293,000	200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>281,000</u>	<u>2,293,000</u>	<u>2,358,000</u>
A01274	Medical Charges		<u>50,000</u>	<u>1,000</u>	<u>53,000</u>
001	Medical Charges		50,000	1,000	53,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01284	Firewood Allowance		230,000	230,000	242,000
A01289	Teaching Allowance			2,061,000	2,061,000
A03	TOTAL OPERATING EXPENSES		<u>789,000</u>	<u>1,131,000</u>	<u>901,000</u>
A032	TOTAL COMMUNICATIONS		<u>98,000</u>	<u>136,000</u>	<u>108,000</u>
A03201	Postage and Telegraph		10,000	16,000	11,000
A03202	Telephone and Trunk Call		88,000	120,000	97,000
A033	TOTAL UTILITIES		<u>201,000</u>	<u>250,000</u>	<u>250,000</u>
A03303	Electricity		<u>200,000</u>	<u>250,000</u>	<u>250,000</u>
001	Electricity		200,000	250,000	250,000
A03304	Hot and Cold Weather Charges		1,000		
A036	TOTAL MOTOR VEHICLES		<u>150,000</u>		<u>165,000</u>
A03603	Registration		150,000		165,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>187,000</u>	<u>505,000</u>	<u>206,000</u>
A03805	Travelling Allowance		<u>179,000</u>	<u>493,000</u>	<u>197,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DP4192	Govt Degree College Wari District Dir Upper				
001	Travelling Allowance		179,000	493,000	197,000
A03808	Conveyance Charges		<u>8,000</u>	<u>12,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	12,000	9,000
A039	TOTAL GENERAL		<u>153,000</u>	<u>240,000</u>	<u>172,000</u>
A03901	Stationery		<u>36,000</u>	<u>50,000</u>	<u>40,000</u>
001	Stationery		36,000	50,000	40,000
A03902	Printing and Publication		<u>11,000</u>	<u>35,000</u>	<u>13,000</u>
001	Printing and publication		11,000	35,000	13,000
A03905	Newspapers Periodicals and Books		5,000	15,000	6,000
A03906	Uniforms and Protective Clothing		1,000	10,000	2,000
A03907	Advertising & Publicity		<u>75,000</u>	<u>80,000</u>	<u>83,000</u>
001	Advertising and Publicity		75,000	80,000	83,000
A03970	Others		<u>25,000</u>	<u>50,000</u>	<u>28,000</u>
001	Others		25,000	50,000	28,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,300,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,300,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,300,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>61,000</u>	<u>110,000</u>	<u>68,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>31,000</u>	<u>50,000</u>	<u>35,000</u>
A13101	Machinery and Equipment		<u>31,000</u>	<u>50,000</u>	<u>35,000</u>
001	Machinery and Equipment		31,000	50,000	35,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DP4192	Govt Degree College Wari District Dir Upper				
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>60,000</u>	<u>33,000</u>
A13201	Furniture and Fixture		30,000	60,000	33,000
Govt Degree College Wari District Dir Upper			52,563,000	43,280,000	66,882,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
093 TERTIARY EDUCATION AFFAIRS AND SERVICES
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

HG4025 Government Girls Degree College Hangu

A01	TOTAL EMPLOYEES RELATED EXPENSES.		20,273,000	21,364,000	25,930,000
A011	TOTAL PAY		39	39	11,947,000
A011-1	TOTAL PAY OF OFFICERS		19	19	8,084,000
A01101	Total Basic Pay Of Officer		19	19	7,937,000
P082	Professor	(BPS-20)	1	1	945,000
A160	Associate Professor	(BPS-19)	3	3	1,704,000
A130	Assistant Professor	(BPS-18)	6	6	1,991,000
S587	Senior Librarian	(BPS-18)	1	1	302,000
L028	Lecturer	(BPS-17)	6	6	2,403,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	365,000
A057	Assistant	(BPS-16)	1	1	227,000
A01102	Personal pay				147,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	3,863,000
A01151	Total Basic Pay Other Staff		20	20	3,863,000
S035	Senior Clerk	(BPS-14)	1	1	469,000
J013	Junior Clerk	(BPS-11)	1	1	198,000
H062	Hostel Superintendent	(BPS-09)	1	1	204,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	194,000
L001	Laboratory Assistant	(BPS-07)	2	2	360,000
D112	Driver	(BPS-06)	1	1	170,000
B013	Bearer	(BPS-03)	1	1	155,000
C057	Chowkidar	(BPS-03)	3	3	546,000
C095	Cook	(BPS-03)	1	1	155,000
L002	Laboratory Attendant	(BPS-03)	3	3	536,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HG4025	Government Girls Degree College Hangu				
M010 Mali	(BPS-03)	1	1	179,000	188,000
N005 Naib Qasid	(BPS-03)	2	2	320,000	336,000
S162 Sweeper	(BPS-03)	2	2	335,000	352,000
A012	TOTAL ALLOWANCES			<u>9,058,000</u>	<u>10,940,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,056,000</u>	<u>10,013,000</u>
A01201	Senior Post Allowance			15,000	16,000
A01202	House Rent Allowance			1,259,000	1,509,000
A01203	Conveyance Allowance			979,000	1,028,000
A01207	Washing Allowance			11,000	168,000
A01208	Dress Allowance			9,000	168,000
A0120D	Integrated Allowance			11,000	108,000
A01217	Medical Allowance			728,000	765,000
A0121T	Adhoc Relief Allowance 2013			221,000	233,000
A01224	Entertainment Allowance			18,000	19,000
A0122C	Adhoc Relief Allowance - 2015			148,000	156,000
A0122M	Adhoc Relief Allowance 2016			858,000	901,000
A0122Y	Ad-hoc Relief Allowance 2017			1,244,000	1,307,000
A01238	Charge allowance			7,000	8,000
A01239	Special allowance				121,000
A0123G	Ad-hoc Relief Allowance-2018			1,244,000	1,307,000
A0123P	Ad-hoc Relief Allowance 2019			709,000	745,000
A0124F	Adhoc Relief Allowance-2021				1,040,000
A0124H	Special Allowance-2021				100,000
A0124L	Weather Allowance				56,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,745,000
A01250	Incentive Allowance			<u>1,535,000</u>	<u>1,612,000</u>
001	Incentive Allowance			1,535,000	1,612,000
A01270	Other			<u>60,000</u>	<u>63,000</u>
001	Others			60,000	63,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>929,000</u>
A01274	Medical Charges			<u>1,000</u>	<u>2,000</u>
001	Medical Charges			1,000	2,000
A01278	Leave Salary			<u>1,000</u>	<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HG4025	Government Girls Degree College Hangu				
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			925,000	925,000
A03	TOTAL OPERATING EXPENSES		<u>1,407,000</u>	<u>626,000</u>	<u>521,000</u>
A032	TOTAL COMMUNICATIONS		<u>42,000</u>	<u>74,000</u>	<u>52,000</u>
A03201	Postage and Telegraph			8,000	5,000
A03202	Telephone and Trunk Call		42,000	66,000	47,000
A033	TOTAL UTILITIES		<u>1,213,000</u>	<u>300,000</u>	<u>300,000</u>
A03303	Electricity		<u>1,213,000</u>	<u>300,000</u>	<u>300,000</u>
001	Electricity		1,213,000	300,000	300,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>98,000</u>	<u>158,000</u>	<u>108,000</u>
A03805	Travelling Allowance		<u>90,000</u>	<u>150,000</u>	<u>99,000</u>
001	Travelling Allowance		90,000	150,000	99,000
A03808	Conveyance Charges		<u>8,000</u>	<u>8,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	8,000	9,000
A039	TOTAL GENERAL		<u>54,000</u>	<u>94,000</u>	<u>61,000</u>
A03901	Stationery		<u>23,000</u>	<u>20,000</u>	<u>26,000</u>
001	Stationery		23,000	20,000	26,000
A03902	Printing and Publication			<u>2,000</u>	
001	Printing and publication			2,000	
A03905	Newspapers Periodicals and Books		4,000	7,000	5,000
A03907	Advertising & Publicity		<u>17,000</u>	<u>35,000</u>	<u>19,000</u>
001	Advertising and Publicity		17,000	35,000	19,000
A03970	Others		<u>10,000</u>	<u>30,000</u>	<u>11,000</u>
001	Others		10,000	30,000	11,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HG4025	Government Girls Degree College Hangu				
A04114	Superannuation Encashment of L.P.R			1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>2,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>2,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			2,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>19,000</u>	<u>60,000</u>	<u>22,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>30,000</u>	<u>9,000</u>
A13101	Machinery and Equipment		<u>8,000</u>	<u>30,000</u>	<u>9,000</u>
001	Machinery and Equipment		8,000	30,000	9,000
A132	TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>30,000</u>	<u>13,000</u>
A13201	Furniture and Fixture		11,000	30,000	13,000
Government Girls Degree College Hangu			21,699,000	22,053,000	26,475,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HG4026	Government Degree College Hangu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>40,647,000</u>	<u>32,412,000</u>	<u>51,378,000</u>
A011	TOTAL PAY	75	75	<u>25,998,000</u>	<u>27,473,000</u>
A011-1	TOTAL PAY OF OFFICERS	47	47	<u>20,112,000</u>	<u>21,283,000</u>
A01101	Total Basic Pay Of Officer	47	47	<u>20,080,000</u>	<u>21,249,000</u>
P082	Professor (BPS-20)	2	2	1,110,000	1,166,000
A160	Associate Professor (BPS-19)	7	7	2,901,000	3,047,000
A130	Assistant Professor (BPS-18)	11	11	5,495,000	5,770,000
L028	Lecturer (BPS-17)	11	11	5,076,000	5,330,000
L033	Librarian (BPS-17)	1	1	332,000	365,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	278,000	365,000
L171	lecturer (BS) (BPS-17)	13	13	4,741,000	4,979,000
A057	Assistant (BPS-16)	1	1	147,000	227,000
A01102	Personal pay			32,000	86,000
A011-2	TOTAL PAY OF OTHER STAFF	28	28	<u>5,886,000</u>	<u>6,190,000</u>
A01151	Total Basic Pay Other Staff	28	28	<u>5,878,000</u>	<u>6,181,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	304,000	320,000
S035	Senior Clerk (BPS-14)	1	1	166,000	175,000
J013	Junior Clerk (BPS-11)	2	2	418,000	439,000
P022	Pesh Imam (BPS-09)	1	1	156,000	164,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	296,000	311,000
L001	Laboratory Assistant (BPS-07)	2	2	586,000	616,000
D112	Driver (BPS-06)	1	1	298,000	313,000
B006	Behishti (BPS-03)	3	3	521,000	548,000
B013	Bearer (BPS-03)	1	1	209,000	220,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HG4026	Government Degree College Hangu						
C057	Chowkidar	(BPS-03)	3	3	429,000	451,000	
C095	Cook	(BPS-03)	1	1	446,000	469,000	
L002	Laboratory Attendant	(BPS-03)	4	4	723,000	760,000	
L035	Library Attendant	(BPS-03)	1	1	185,000	195,000	
M010	Mali	(BPS-03)	1	1	183,000	193,000	
N005	Naib Qasid	(BPS-03)	2	2	474,000	498,000	
S162	Sweeper	(BPS-03)	2	2	326,000	343,000	
T049	Tubewell Operator	(BPS-03)	1	1	158,000	166,000	
A01152	Personal pay				8,000	35,000	9,000
A012	TOTAL ALLOWANCES		<u>14,649,000</u>			<u>15,899,000</u>	<u>23,905,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>14,598,000</u>			<u>14,472,000</u>	<u>22,474,000</u>
A01201	Senior Post Allowance				15,000	15,000	16,000
A01202	House Rent Allowance				1,785,000	2,322,000	2,322,000
A01203	Conveyance Allowance				2,435,000	1,543,000	2,557,000
A01207	Washing Allowance				8,000	232,000	240,000
A01208	Dress Allowance				8,000	232,000	240,000
A0120D	Integrated Allowance				9,000	139,000	144,000
A01217	Medical Allowance				1,261,000	891,000	1,325,000
A0121T	Adhoc Relief Allowance 2013				277,000	265,000	291,000
A01224	Entertainment Allowance				11,000	8,000	12,000
A0122C	Adhoc Relief Allowance - 2015				189,000	181,000	199,000
A0122M	Adhoc Relief Allowance 2016				1,761,000	1,122,000	1,850,000
A0122N	Special Conveyance Allowance to Disbalded Employees				36,000	36,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017				2,274,000	1,651,000	2,388,000
A01238	Charge allowance				7,000	8,000	8,000
A01239	Special allowance					434,000	
A0123G	Ad-hoc Relief Allowance-2018				2,274,000	1,651,000	2,388,000
A0123P	Ad-hoc Relief Allowance 2019				1,300,000	1,006,000	1,365,000
A0124F	Adhoc Relief Allowance-2021					1,651,000	1,651,000
A0124H	Special Allowance-2021					270,000	270,000
A0124L	Weather Allowance					85,000	85,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HG4026	Government Degree College Hangu				
A0124N	Disparity Reduction Allowance 2022- 15%				4,089,000
A01250	Incentive Allowance		<u>933,000</u>	<u>675,000</u>	<u>980,000</u>
001	Incentive Allowance		933,000	675,000	980,000
A01270	Other		<u>15,000</u>	<u>55,000</u>	<u>16,000</u>
001	Others		15,000	55,000	16,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>51,000</u>	<u>1,427,000</u>	<u>1,431,000</u>
A01274	Medical Charges		<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001	Medical Charges		50,000	50,000	53,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			1,376,000	1,376,000
A03	TOTAL OPERATING EXPENSES		<u>499,000</u>	<u>920,000</u>	<u>667,000</u>
A032	TOTAL COMMUNICATIONS		<u>53,000</u>	<u>81,000</u>	<u>59,000</u>
A03201	Postage and Telegraph		5,000	8,000	6,000
A03202	Telephone and Trunk Call		48,000	73,000	53,000
A033	TOTAL UTILITIES		<u>221,000</u>	<u>360,000</u>	<u>360,000</u>
A03303	Electricity		<u>220,000</u>	<u>360,000</u>	<u>360,000</u>
001	Electricity		220,000	360,000	360,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>160,000</u>	<u>362,000</u>	<u>176,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>350,000</u>	<u>165,000</u>
001	Travelling Allowance		150,000	350,000	165,000
A03808	Conveyance Charges		<u>10,000</u>	<u>12,000</u>	<u>11,000</u>
001	Conveyance Charges		10,000	12,000	11,000
A039	TOTAL GENERAL		<u>65,000</u>	<u>117,000</u>	<u>72,000</u>
A03901	Stationery		<u>30,000</u>	<u>45,000</u>	<u>33,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HG4026	Government Degree College Hangu				
001	Stationery		30,000	45,000	33,000
A03902	Printing and Publication		<u>10,000</u>	<u>20,000</u>	<u>11,000</u>
001	Printing and publication		10,000	20,000	11,000
A03905	Newspapers Periodicals and Books		5,000	7,000	6,000
A03970	Others		<u>20,000</u>	<u>45,000</u>	<u>22,000</u>
001	Others		20,000	45,000	22,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>535,000</u>	<u>300,000</u>	<u>589,000</u>
A041	TOTAL PENSION		<u>535,000</u>	<u>300,000</u>	<u>589,000</u>
A04114	Superannuation Encashment of L.P.R		535,000	300,000	589,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>44,000</u>	<u>60,000</u>	<u>49,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>29,000</u>	<u>40,000</u>	<u>32,000</u>
A13101	Machinery and Equipment		<u>29,000</u>	<u>40,000</u>	<u>32,000</u>
001	Machinery and Equipment		29,000	40,000	32,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>20,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	20,000	17,000
Government Degree College Hangu			41,726,000	33,693,000	52,685,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HG4027	Government Degree College Thall Hangu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,029,000</u>	<u>19,449,000</u>	<u>22,813,000</u>
A011	TOTAL PAY	38	38	<u>10,245,000</u>	<u>11,397,000</u>
A011-1	TOTAL PAY OF OFFICERS	21	21	<u>6,761,000</u>	<u>7,732,000</u>
A01101	Total Basic Pay Of Officer	21	21	<u>6,761,000</u>	<u>7,732,000</u>
P082	Professor (BPS-20)	1	1	314,000	829,000
A160	Associate Professor (BPS-19)	4	4	1,140,000	1,197,000
A130	Assistant Professor (BPS-18)	7	7	2,273,000	2,387,000
S587	Senior Librarian (BPS-18)	1	1	330,000	347,000
L028	Lecturer (BPS-17)	6	6	2,266,000	2,380,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	285,000	365,000
A057	Assistant (BPS-16)	1	1	153,000	227,000
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>3,484,000</u>	<u>3,665,000</u>
A01151	Total Basic Pay Other Staff	17	17	<u>3,484,000</u>	<u>3,665,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	233,000	245,000
S035	Senior Clerk (BPS-14)	1	1	201,000	212,000
J013	Junior Clerk (BPS-11)	1	1	348,000	366,000
S049	Senior Laboratory Assistant (BPS-09)	2	2	444,000	467,000
L001	Laboratory Assistant (BPS-07)	2	2	437,000	459,000
B006	Behishti (BPS-03)	1	1	234,000	246,000
C057	Chowkidar (BPS-03)	2	2	448,000	471,000
L002	Laboratory Attendant (BPS-03)	3	3	503,000	529,000
M010	Mali (BPS-03)	1	1	202,000	213,000
N005	Naib Qasid (BPS-03)	2	2	287,000	302,000
S162	Sweeper (BPS-03)	1	1	147,000	155,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HG4027	Government Degree College Thall Hangu				
A012	TOTAL ALLOWANCES		<u>6,784,000</u>	<u>9,658,000</u>	<u>11,416,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,782,000</u>	<u>8,857,000</u>	<u>10,613,000</u>
A01202	House Rent Allowance		985,000	1,371,000	1,371,000
A01203	Conveyance Allowance		969,000	911,000	1,018,000
A01207	Washing Allowance		2,000	79,000	120,000
A01208	Dress Allowance		2,000	79,000	120,000
A0120D	Integrated Allowance		8,000	46,000	72,000
A01217	Medical Allowance		498,000	491,000	523,000
A0121T	Adhoc Relief Allowance 2013		174,000	171,000	183,000
A01224	Entertainment Allowance		16,000	9,000	17,000
A0122C	Adhoc Relief Allowance - 2015		120,000	118,000	126,000
A0122M	Adhoc Relief Allowance 2016		678,000	669,000	712,000
A0122Y	Ad-hoc Relief Allowance 2017		968,000	979,000	1,017,000
A01238	Charge allowance		5,000	2,000	6,000
A01239	Special allowance			482,000	
A0123G	Ad-hoc Relief Allowance-2018		968,000	979,000	1,017,000
A0123P	Ad-hoc Relief Allowance 2019		623,000	652,000	655,000
A0124F	Adhoc Relief Allowance-2021			979,000	979,000
A0124H	Special Allowance-2021			215,000	215,000
A0124L	Weather Allowance			43,000	43,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,614,000
A01250	Incentive Allowance		<u>618,000</u>	<u>426,000</u>	<u>649,000</u>
001	Incentive Allowance		618,000	426,000	649,000
A01270	Other		<u>148,000</u>	<u>156,000</u>	<u>156,000</u>
001	Others		148,000	156,000	156,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>801,000</u>	<u>803,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			799,000	799,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HG4027	Government Degree College Thall Hangu				
A03	TOTAL OPERATING EXPENSES		<u>818,000</u>	<u>571,000</u>	<u>316,000</u>
A032	TOTAL COMMUNICATIONS		<u>5,000</u>	<u>15,000</u>	<u>6,000</u>
A03201	Postage and Telegraph		5,000	15,000	6,000
A033	TOTAL UTILITIES		<u>701,000</u>	<u>185,000</u>	<u>184,000</u>
A03303	Electricity		<u>700,000</u>	<u>184,000</u>	<u>184,000</u>
001	Electricity		700,000	184,000	184,000
A03304	Hot and Cold Weather Charges		1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>62,000</u>	<u>265,000</u>	<u>69,000</u>
A03805	Travelling Allowance		<u>54,000</u>	<u>253,000</u>	<u>60,000</u>
001	Travelling Allowance		54,000	253,000	60,000
A03808	Conveyance Charges		<u>8,000</u>	<u>12,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	12,000	9,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>106,000</u>	<u>57,000</u>
A03901	Stationery		<u>23,000</u>	<u>40,000</u>	<u>26,000</u>
001	Stationery		23,000	40,000	26,000
A03902	Printing and Publication		<u>8,000</u>	<u>18,000</u>	<u>9,000</u>
001	Printing and publication		8,000	18,000	9,000
A03905	Newspapers Periodicals and Books		4,000	8,000	5,000
A03970	Others		<u>15,000</u>	<u>40,000</u>	<u>17,000</u>
001	Others		15,000	40,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>896,000</u>	<u>1,000</u>	<u>986,000</u>
A041	TOTAL PENSION		<u>896,000</u>	<u>1,000</u>	<u>986,000</u>
A04114	Superannuation Encashment of L.P.R		896,000	1,000	986,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>2,000,000</u>	<u>2,000</u>	<u>2,200,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HG4027	Government Degree College Thall Hangu				
A052	TOTAL GRANTS-DOMESTIC		<u>2,000,000</u>	<u>2,000</u>	<u>2,200,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>2,000,000</u>	<u>2,000</u>	<u>2,200,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		2,000,000	2,000	2,200,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>62,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>31,000</u>	<u>18,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>31,000</u>	<u>18,000</u>
001	Machinery and Equipment		16,000	31,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>31,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	31,000	17,000
Government Degree College Thall Hangu			20,774,000	20,085,000	26,350,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HG4135	Governement Girls Degree College Thall Hangu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,190,000</u>	<u>14,966,000</u>	<u>17,553,000</u>
A011	TOTAL PAY	43	43	<u>6,427,000</u>	<u>8,241,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>4,609,000</u>	<u>5,953,000</u>
A01101	Total Basic Pay Of Officer	26	26	<u>4,609,000</u>	<u>5,953,000</u>
P082	Professor (BPS-20)	1	1	280,000	829,000
A160	Associate Professor (BPS-19)	5	5	1,004,000	1,055,000
A130	Assistant Professor (BPS-18)	9	9	1,446,000	1,519,000
L028	Lecturer (BPS-17)	8	8	1,517,000	1,593,000
L033	Librarian (BPS-17)	1	1	143,000	365,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	143,000	365,000
A057	Assistant (BPS-16)	1	1	76,000	227,000
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>1,818,000</u>	<u>2,288,000</u>
A01151	Total Basic Pay Other Staff	17	17	<u>1,818,000</u>	<u>2,288,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	72,000	182,000
S035	Senior Clerk (BPS-14)	1	1	74,000	182,000
J013	Junior Clerk (BPS-11)	1	1	66,000	151,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	66,000	141,000
L001	Laboratory Assistant (BPS-07)	1	1	57,000	132,000
D112	Driver (BPS-06)	2	2	132,000	255,000
C057	Chowkidar (BPS-03)	2	2	940,000	250,000
L002	Laboratory Attendant (BPS-03)	3	3	150,000	360,000
M010	Mali (BPS-03)	1	1	53,000	135,000
N005	Naib Qasid (BPS-03)	2	2	104,000	250,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HG4135	Gouvernement Girls Degree College Thall Hangu					
S162	Sweeper	(BPS-03)	2	2	104,000	250,000
A012	TOTAL ALLOWANCES		5,763,000	7,903,000	9,312,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,761,000	7,111,000	8,518,000	
A01202	House Rent Allowance		796,000	1,100,000	1,100,000	
A01203	Conveyance Allowance		717,000	688,000	753,000	
A01207	Washing Allowance		7,000	81,000	144,000	
A01208	Dress Allowance		7,000	81,000	144,000	
A0120D	Integrated Allowance		11,000	47,000	86,000	
A01217	Medical Allowance		549,000	534,000	577,000	
A0121T	Adhoc Relief Allowance 2013		116,000	115,000	122,000	
A01224	Entertainment Allowance		20,000	6,000	21,000	
A0122C	Adhoc Relief Allowance - 2015		79,000	77,000	83,000	
A0122M	Adhoc Relief Allowance 2016		495,000	474,000	520,000	
A0122Y	Ad-hoc Relief Allowance 2017		713,000	707,000	749,000	
A01238	Charge allowance		1,000	8,000	2,000	
A01239	Special allowance			83,000		
A0123G	Ad-hoc Relief Allowance-2018		713,000	707,000	749,000	
A0123P	Ad-hoc Relief Allowance 2019		452,000	442,000	475,000	
A0124F	Adhoc Relief Allowance-2021			706,000	706,000	
A0124H	Special Allowance-2021			83,000	83,000	
A0124L	Weather Allowance			51,000	51,000	
A0124N	Disparity Reduction Allowance 2022- 15%				1,013,000	
A01250	Incentive Allowance		<u>1,055,000</u>	<u>1,096,000</u>	<u>1,108,000</u>	
001	Incentive Allowance		1,055,000	1,096,000	1,108,000	
A01270	Other		<u>30,000</u>	<u>25,000</u>	<u>32,000</u>	
001	Others		30,000	25,000	32,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		2,000	792,000	794,000	
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>	
001	Medical Charges		1,000	1,000	2,000	
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>	
001	Leave Salary		1,000	1,000	2,000	
A01289	Teaching Allowance			790,000	790,000	

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HG4135	Gouvernement Girls Degree College Thall Hangu				
A03	TOTAL OPERATING EXPENSES		<u>378,000</u>	<u>636,000</u>	<u>572,000</u>
A032	TOTAL COMMUNICATIONS		<u>55,000</u>	<u>55,000</u>	<u>61,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		50,000	50,000	55,000
A033	TOTAL UTILITIES		<u>151,000</u>	<u>319,000</u>	<u>319,000</u>
A03303	Electricity		<u>150,000</u>	<u>319,000</u>	<u>319,000</u>
001	Electricity		150,000	319,000	319,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>118,000</u>	<u>155,000</u>	<u>131,000</u>
A03805	Travelling Allowance		<u>113,000</u>	<u>150,000</u>	<u>125,000</u>
001	Travelling Allowance		113,000	150,000	125,000
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001	Conveyance Charges		5,000	5,000	6,000
A039	TOTAL GENERAL		<u>54,000</u>	<u>107,000</u>	<u>61,000</u>
A03901	Stationery		<u>23,000</u>	<u>40,000</u>	<u>26,000</u>
001	Stationery		23,000	40,000	26,000
A03902	Printing and Publication		<u>6,000</u>	<u>20,000</u>	<u>7,000</u>
001	Printing and publication		6,000	20,000	7,000
A03905	Newspapers Periodicals and Books		5,000	7,000	6,000
A03970	Others		<u>20,000</u>	<u>40,000</u>	<u>22,000</u>
001	Others		20,000	40,000	22,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,200,000</u>	<u>1,500,000</u>	<u>1,320,000</u>
A041	TOTAL PENSION		<u>1,200,000</u>	<u>1,500,000</u>	<u>1,320,000</u>
A04114	Superannuation Encashment of L.P.R		1,200,000	1,500,000	1,320,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HG4135	Government Girls Degree College Thall Hangu				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>35,000</u>	<u>70,000</u>	<u>39,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
001	Machinery and Equipment		20,000	30,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>40,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	40,000	17,000
Government Girls Degree College Thall Hangu			13,804,000	17,173,000	19,486,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR4109	Government Post Graduate College Haripur				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>116,009,000</u>	<u>125,305,000</u>	<u>151,962,000</u>
A011	TOTAL PAY	166	166	<u>76,371,000</u>	<u>80,263,000</u>
A011-1	TOTAL PAY OF OFFICERS	103	103	<u>62,939,000</u>	<u>66,092,000</u>
A01101	Total Basic Pay Of Officer	103	103	<u>62,736,000</u>	<u>65,878,000</u>
S680	Senior Professor (BPS-21)	1	1	1,542,000	1,620,000
P082	Professor (BPS-20)	6	6	5,679,000	5,963,000
A160	Associate Professor (BPS-19)	17	17	8,823,000	9,265,000
D785	Deputy Chief Librarian (BPS-19)	1	1	698,000	733,000
A130	Assistant Professor (BPS-18)	29	29	16,356,000	17,174,000
L028	Lecturer (BPS-17)	27	27	21,162,000	22,221,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	531,000	558,000
L171	lecturer (BS) (BPS-17)	17	17	6,199,000	6,509,000
S166	Superintendent (BPS-17)	1	1	698,000	733,000
A057	Assistant (BPS-16)	1	1	364,000	383,000
C082	Computer Operator (BPS-16)	1	1	320,000	336,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	364,000	383,000
A01102	Personal pay			203,000	172,000
A011-2	TOTAL PAY OF OTHER STAFF	63	63	<u>13,432,000</u>	<u>14,171,000</u>
A01151	Total Basic Pay Other Staff	63	63	<u>13,343,000</u>	<u>14,077,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	3	3	1,336,000	1,403,000
S035	Senior Clerk (BPS-14)	2	2	1,074,000	1,128,000
J013	Junior Clerk (BPS-11)	6	6	1,133,000	1,190,000
H292	Hostel Warden (BPS-09)	1	1	184,000	194,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HR4109	Government Post Graduate College Haripur						
P022	Pesh Imam	(BPS-09)	1	1	629,000	661,000	
S049	Senior Laboratory Assistant	(BPS-09)	3	3	1,557,000	1,635,000	
L001	Laboratory Assistant	(BPS-07)	5	5	1,169,000	1,228,000	
L036	Library Clerk	(BPS-07)	1	1	137,000	144,000	
M022	Mechanic	(BPS-07)	1	1	261,000	275,000	
D112	Driver	(BPS-06)	3	3	309,000	325,000	
		(BPS-03)					
B006	Behishti	(BPS-03)	1	1	149,000	157,000	
B013	Bearer	(BPS-03)	2	2	172,000	181,000	
C057	Chowkidar	(BPS-03)	4	4	576,000	605,000	
C095	Cook	(BPS-03)	2	2	332,000	349,000	
L002	Laboratory Attendant	(BPS-03)	12	12	2,157,000	2,265,000	
L035	Library Attendant	(BPS-03)	1	1	125,000	132,000	
M010	Mali	(BPS-03)	5	5	522,000	549,000	
N005	Naib Qasid	(BPS-03)	6	6	1,094,000	1,149,000	
S162	Sweeper	(BPS-03)	3	3	287,000	360,000	
T049	Tubewell Operator	(BPS-03)	1	1	140,000	147,000	
A01152	Personal pay				89,000	86,000	94,000
A012	TOTAL ALLOWANCES				<u>39,638,000</u>	<u>58,112,000</u>	<u>71,699,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>39,636,000</u>	<u>50,621,000</u>	<u>64,206,000</u>
A01201	Senior Post Allowance				75,000	60,000	79,000
A01202	House Rent Allowance				6,208,000	9,146,000	9,146,000
A01203	Conveyance Allowance				4,501,000	5,091,000	4,727,000
A01207	Washing Allowance				19,000	398,000	480,000
A01208	Dress Allowance				17,000	398,000	480,000
A0120D	Integrated Allowance				22,000	238,000	288,000
A01216	Qualification Allowance				60,000		63,000
A01217	Medical Allowance				3,478,000	3,138,000	3,652,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR4109	Government Post Graduate College Haripur				
A0121T	Adhoc Relief Allowance 2013		1,276,000	1,186,000	1,340,000
A01224	Entertainment Allowance		120,000	129,000	126,000
A01229	Special compensatory allowance		96,000		
A0122C	Adhoc Relief Allowance - 2015		871,000	809,000	915,000
A0122M	Adhoc Relief Allowance 2016		5,531,000	4,605,000	5,808,000
A0122N	Special Conveyance Allowance to Disbalded Employees		83,000	72,000	88,000
A0122Y	Ad-hoc Relief Allowance 2017		6,465,000	6,732,000	6,789,000
A01238	Charge allowance		4,000	8,000	5,000
A01239	Special allowance			895,000	
A0123G	Ad-hoc Relief Allowance-2018		6,465,000	6,732,000	6,789,000
A0123P	Ad-hoc Relief Allowance 2019		3,895,000	3,569,000	4,090,000
A0124F	Adhoc Relief Allowance-2021			6,732,000	6,732,000
A0124H	Special Allowance-2021			125,000	125,000
A0124L	Weather Allowance			28,000	28,000
A0124N	Disparity Reduction Allowance 2022- 15%				11,983,000
A01270	Other		<u>450,000</u>	<u>530,000</u>	<u>473,000</u>
001	Others		450,000	530,000	473,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>7,491,000</u>	<u>7,493,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			7,489,000	7,489,000
A03	TOTAL OPERATING EXPENSES		<u>2,123,000</u>	<u>5,059,000</u>	<u>2,712,000</u>
A032	TOTAL COMMUNICATIONS		<u>211,000</u>	<u>439,000</u>	<u>233,000</u>
A03201	Postage and Telegraph		11,000	39,000	13,000
A03202	Telephone and Trunk Call		200,000	400,000	220,000
A033	TOTAL UTILITIES		<u>1,151,000</u>	<u>2,982,000</u>	<u>1,800,000</u>
A03301	Gas		150,000	800,000	800,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR4109	Government Post Graduate College Haripur				
A03303	Electricity		<u>1,000,000</u>	<u>2,182,000</u>	<u>1,000,000</u>
001	Electricity		1,000,000	2,182,000	1,000,000
A03304	Hot and Cold Weather Charges		1,000		
A036	TOTAL MOTOR VEHICLES		<u>200,000</u>	<u>450,000</u>	<u>220,000</u>
A03603	Registration		200,000	450,000	220,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>420,000</u>	<u>860,000</u>	<u>302,000</u>
A03805	Travelling Allowance		<u>400,000</u>	<u>800,000</u>	<u>280,000</u>
001	Travelling Allowance		400,000	800,000	280,000
A03808	Conveyance Charges		<u>20,000</u>	<u>60,000</u>	<u>22,000</u>
001	Conveyance Charges		20,000	60,000	22,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>328,000</u>	<u>157,000</u>
A03901	Stationery		<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
001	Stationery		60,000	100,000	66,000
A03902	Printing and Publication		<u>15,000</u>	<u>50,000</u>	<u>17,000</u>
001	Printing and publication		15,000	50,000	17,000
A03905	Newspapers Periodicals and Books		9,000		10,000
A03907	Advertising & Publicity		<u>42,000</u>	<u>146,000</u>	<u>47,000</u>
001	Advertising and Publicity		42,000	146,000	47,000
A03970	Others		<u>15,000</u>	<u>32,000</u>	<u>17,000</u>
001	Others		15,000	32,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,666,000</u>	<u>3,200,000</u>	<u>1,833,000</u>
A041	TOTAL PENSION		<u>1,666,000</u>	<u>3,200,000</u>	<u>1,833,000</u>
A04114	Superannuation Encashment of L.P.R		1,666,000	3,200,000	1,833,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR4109	Government Post Graduate College Haripur				
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>46,000</u>	<u>100,000</u>	<u>52,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>23,000</u>	<u>50,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		<u>23,000</u>	<u>50,000</u>	<u>26,000</u>
001	Machinery and Equipment		23,000	50,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>50,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		23,000	50,000	26,000
Government Post Graduate College Haripur			119,845,000	133,665,000	156,561,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR4110	Government Degree College Khanpoor Haripur				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>47,158,000</u>	<u>43,728,000</u>	<u>61,159,000</u>
A011	TOTAL PAY	72	72	<u>31,724,000</u>	<u>33,531,000</u>
A011-1	TOTAL PAY OF OFFICERS	41	41	<u>26,000,000</u>	<u>27,304,000</u>
A01101	Total Basic Pay Of Officer	41	41	<u>25,968,000</u>	<u>27,270,000</u>
P082	Professor (BPS-20)	1	1	1,424,000	1,496,000
A160	Associate Professor (BPS-19)	7	7	5,047,000	5,300,000
A130	Assistant Professor (BPS-18)	10	10	7,990,000	8,390,000
S587	Senior Librarian (BPS-18)	1	1	520,000	546,000
L028	Lecturer (BPS-17)	9	9	6,280,000	6,594,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	494,000	519,000
L171	lecturer (BS) (BPS-17)	10	10	3,647,000	3,830,000
A057	Assistant (BPS-16)	1	1	275,000	289,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	291,000	306,000
A01102	Personal pay			32,000	34,000
A011-2	TOTAL PAY OF OTHER STAFF	31	31	<u>5,724,000</u>	<u>6,227,000</u>
A01151	Total Basic Pay Other Staff	31	31	<u>5,724,000</u>	<u>6,227,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	2	2	744,000	782,000
S035	Senior Clerk (BPS-14)	2	2	723,000	760,000
J013	Junior Clerk (BPS-11)	2	2	249,000	262,000
S049	Senior Laboratory Assistant (BPS-09)	2	2	726,000	763,000
L001	Laboratory Assistant (BPS-07)	2	2	723,000	760,000
L036	Library Clerk (BPS-07)	1	1	137,000	144,000
B006	Behishiti (BPS-03)	1	1	162,000	171,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HR4110	Government Degree College Khanpoor Haripur						
B013	Bearer	(BPS-03)	1	1	143,000	151,000	
C057	Chowkidar	(BPS-03)	2	2	240,000	250,000	
C095	Cook	(BPS-03)	2	2	162,000	250,000	
L002	Laboratory Attendant	(BPS-03)	8	8	1,127,000	1,184,000	
M010	Mali	(BPS-03)	2	2	183,000	250,000	
N005	Naib Qasid	(BPS-03)	2	2	243,000	250,000	
S162	Sweeper	(BPS-03)	2	2	162,000	250,000	
A012	TOTAL ALLOWANCES		<u>15,434,000</u>			<u>20,468,000</u>	<u>27,628,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>15,432,000</u>			<u>18,079,000</u>	<u>25,237,000</u>
A01201	Senior Post Allowance				15,000	16,000	
A01202	House Rent Allowance				2,064,000	3,140,000	
A01203	Conveyance Allowance				2,175,000	1,886,000	
A01207	Washing Allowance				9,000	208,000	
A01208	Dress Allowance				9,000	208,000	
A0120D	Integrated Allowance				11,000	124,000	
A01217	Medical Allowance				1,336,000	1,135,000	
A0121T	Adhoc Relief Allowance 2013				477,000	468,000	
A01224	Entertainment Allowance				43,000	41,000	
A0122C	Adhoc Relief Allowance - 2015				308,000	293,000	
A0122M	Adhoc Relief Allowance 2016				2,019,000	1,623,000	
A0122N	Special Conveyance Allowance to Disabled Employees				30,000	32,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,673,000	2,332,000	
A01238	Charge allowance				7,000	8,000	
A01239	Special allowance					353,000	
A0123G	Ad-hoc Relief Allowance-2018				2,673,000	2,332,000	
A0123P	Ad-hoc Relief Allowance 2019				1,483,000	1,406,000	
A0124F	Adhoc Relief Allowance-2021					2,332,000	
A0124H	Special Allowance-2021					124,000	
A0124L	Weather Allowance					14,000	
A0124N	Disparity Reduction Allowance 2022- 15%					4,992,000	
A01270	Other				<u>100,000</u>	<u>60,000</u>	
					<u>105,000</u>	<u>105,000</u>	

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR4110	Government Degree College Khanpoor Haripur				
001	Others		100,000	60,000	105,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>2,389,000</u>	<u>2,391,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			2,387,000	2,387,000
A03	TOTAL OPERATING EXPENSES		<u>844,000</u>	<u>993,000</u>	<u>876,000</u>
A032	TOTAL COMMUNICATIONS		<u>48,000</u>	<u>61,000</u>	<u>53,000</u>
A03201	Postage and Telegraph		8,000	18,000	9,000
A03202	Telephone and Trunk Call		40,000	43,000	44,000
A033	TOTAL UTILITIES		<u>526,000</u>	<u>525,000</u>	<u>525,000</u>
A03303	Electricity		<u>525,000</u>	<u>525,000</u>	<u>525,000</u>
001	Electricity		525,000	525,000	525,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>207,000</u>	<u>262,000</u>	<u>228,000</u>
A03805	Travelling Allowance		<u>200,000</u>	<u>250,000</u>	<u>220,000</u>
001	Travelling Allowance		200,000	250,000	220,000
A03808	Conveyance Charges		<u>7,000</u>	<u>12,000</u>	<u>8,000</u>
001	Conveyance Charges		7,000	12,000	8,000
A039	TOTAL GENERAL		<u>63,000</u>	<u>145,000</u>	<u>70,000</u>
A03901	Stationery		<u>38,000</u>	<u>60,000</u>	<u>42,000</u>
001	Stationery		38,000	60,000	42,000
A03902	Printing and Publication		<u>10,000</u>	<u>25,000</u>	<u>11,000</u>
001	Printing and publication		10,000	25,000	11,000
A03905	Newspapers Periodicals and Books		5,000	15,000	6,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR4110	Government Degree College Khanpoor Haripur				
A03970	Others		<u>10,000</u>	<u>45,000</u>	<u>11,000</u>
001	Others		10,000	45,000	11,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,200,000</u>	<u>1,000</u>	<u>1,320,000</u>
A041	TOTAL PENSION		<u>1,200,000</u>	<u>1,000</u>	<u>1,320,000</u>
A04114	Superannuation Encashment of L.P.R		1,200,000	1,000	1,320,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>46,000</u>	<u>200,000</u>	<u>52,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>23,000</u>	<u>100,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		<u>23,000</u>	<u>100,000</u>	<u>26,000</u>
001	Machinery and Equipment		23,000	100,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>100,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		23,000	100,000	26,000
Government Degree College Khanpoor Haripur			49,249,000	44,923,000	63,409,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR4111	Government Degree College Ghazi, Haripur				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>35,517,000</u>	<u>32,829,000</u>	<u>45,683,000</u>
A011	TOTAL PAY	59	59	<u>23,507,000</u>	<u>24,727,000</u>
A011-1	TOTAL PAY OF OFFICERS	32	32	<u>18,068,000</u>	<u>19,007,000</u>
A01101	Total Basic Pay Of Officer	32	32	<u>18,068,000</u>	<u>18,975,000</u>
P082	Professor (BPS-20)	1	1	1,139,000	1,196,000
A160	Associate Professor (BPS-19)	4	4	2,892,000	3,037,000
A130	Assistant Professor (BPS-18)	8	8	4,700,000	4,935,000
L028	Lecturer (BPS-17)	7	7	5,066,000	5,320,000
L033	Librarian (BPS-17)	1	1	374,000	393,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	395,000	415,000
L171	lecturer (BS) (BPS-17)	9	9	3,281,000	3,446,000
A057	Assistant (BPS-16)	1	1	221,000	233,000
A01102	Personal pay			32,000	32,000
A011-2	TOTAL PAY OF OTHER STAFF	27	27	<u>5,439,000</u>	<u>5,720,000</u>
A01151	Total Basic Pay Other Staff	27	27	<u>5,422,000</u>	<u>5,702,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	437,000	459,000
S035	Senior Clerk (BPS-14)	1	1	489,000	514,000
J013	Junior Clerk (BPS-11)	2	2	369,000	388,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	348,000	366,000
L001	Laboratory Assistant (BPS-07)	1	1	346,000	364,000
L036	Library Clerk (BPS-07)	1	1	137,000	144,000
D112	Driver (BPS-06)	2	2	454,000	477,000
B006	Behishti (BPS-03)	1	1	302,000	318,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES				
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023				
			Rs	Rs	Rs				
09	EDUCATION AFFAIRS AND SERVICES								
093	TERTIARY EDUCATION AFFAIRS AND SERVICES								
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES								
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES								
HR4111	Government Degree College Ghazi, Haripur								
B013	Bearer	(BPS-03)	1	1	320,000	336,000			
C057	Chowkidar	(BPS-03)	4	4	231,000	243,000			
C095	Cook	(BPS-03)	1	1	215,000	226,000			
L002	Laboratory Attendant	(BPS-03)	4	4	581,000	611,000			
L035	Library Attendant	(BPS-03)	1	1	225,000	237,000			
M010	Mali	(BPS-03)	1	1	213,000	224,000			
N005	Naib Qasid	(BPS-03)	2	2	210,000	221,000			
S162	Sweeper	(BPS-03)	2	2	363,000	382,000			
T049	Tubewell Operator	(BPS-03)	1	1	182,000	192,000			
A01152	Personal pay				17,000	28,000	18,000		
A012	TOTAL ALLOWANCES		<u>12,010,000</u>			<u>15,452,000</u>		<u>20,956,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,008,000</u>			<u>13,708,000</u>		<u>19,471,000</u>	
A01201	Senior Post Allowance				15,000	15,000	16,000		
A01202	House Rent Allowance				1,561,000	2,293,000	2,293,000		
A01203	Conveyance Allowance				1,824,000	1,392,000	1,916,000		
A01207	Washing Allowance				14,000	220,000	240,000		
A01208	Dress Allowance				11,000	221,000	240,000		
A0120D	Integrated Allowance				11,000	132,000	144,000		
A01217	Medical Allowance				1,059,000	859,000	1,112,000		
A0121T	Adhoc Relief Allowance 2013				308,000	303,000	324,000		
A01224	Entertainment Allowance				25,000	26,000	27,000		
A0122C	Adhoc Relief Allowance - 2015				211,000	207,000	222,000		
A0122M	Adhoc Relief Allowance 2016				1,533,000	1,204,000	1,610,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,012,000	1,738,000	2,113,000		
A01238	Charge allowance				7,000	7,000	8,000		
A01239	Special allowance					302,000			
A0123G	Ad-hoc Relief Allowance-2018				2,012,000	1,738,000	2,113,000		
A0123P	Ad-hoc Relief Allowance 2019				1,165,000	1,037,000	1,224,000		
A0124F	Adhoc Relief Allowance-2021					1,738,000	1,738,000		
A0124H	Special Allowance-2021					166,000	166,000		
A0124L	Weather Allowance					12,000	12,000		

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR4111	Government Degree College Ghazi, Haripur				
A0124N	Disparity Reduction Allowance 2022- 15%				3,700,000
A01267	Warden/ Boarding House Allowance		6,000		7,000
A01270	Other		<u>234,000</u>	<u>98,000</u>	<u>246,000</u>
001	Others		234,000	98,000	246,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>1,744,000</u>	<u>1,485,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>262,000</u>	<u>2,000</u>
001	Leave Salary		1,000	262,000	2,000
A01289	Teaching Allowance			1,481,000	1,481,000
A03	TOTAL OPERATING EXPENSES		<u>537,000</u>	<u>694,000</u>	<u>612,000</u>
A032	TOTAL COMMUNICATIONS		<u>43,000</u>	<u>66,000</u>	<u>48,000</u>
A03201	Postage and Telegraph		5,000	6,000	6,000
A03202	Telephone and Trunk Call		38,000	60,000	42,000
A033	TOTAL UTILITIES		<u>301,000</u>	<u>350,000</u>	<u>350,000</u>
A03303	Electricity		<u>300,000</u>	<u>350,000</u>	<u>350,000</u>
001	Electricity		300,000	350,000	350,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>155,000</u>	<u>215,000</u>	<u>171,000</u>
A03805	Travelling Allowance		<u>140,000</u>	<u>200,000</u>	<u>154,000</u>
001	Travelling Allowance		140,000	200,000	154,000
A03808	Conveyance Charges		<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
001	Conveyance Charges		15,000	15,000	17,000
A039	TOTAL GENERAL		<u>38,000</u>	<u>63,000</u>	<u>43,000</u>
A03901	Stationery		<u>19,000</u>	<u>30,000</u>	<u>21,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR4111	Government Degree College Ghazi, Haripur				
001	Stationery		19,000	30,000	21,000
A03905	Newspapers Periodicals and Books		6,000	8,000	7,000
A03970	Others		<u>13,000</u>	<u>25,000</u>	<u>15,000</u>
001	Others		13,000	25,000	15,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,200,000</u>	<u>1,000</u>	<u>1,320,000</u>
A041	TOTAL PENSION		<u>1,200,000</u>	<u>1,000</u>	<u>1,320,000</u>
A04114	Superannuation Encashment of L.P.R		1,200,000	1,000	1,320,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,200,000</u>	<u>2,000</u>	<u>1,320,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,200,000</u>	<u>2,000</u>	<u>1,320,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,200,000</u>	<u>2,000</u>	<u>1,320,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,200,000	2,000	1,320,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>38,000</u>	<u>40,000</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>19,000</u>	<u>20,000</u>	<u>21,000</u>
A13101	Machinery and Equipment		<u>19,000</u>	<u>20,000</u>	<u>21,000</u>
001	Machinery and Equipment		19,000	20,000	21,000
A132	TOTAL FURNITURE AND FIXTURE		<u>19,000</u>	<u>20,000</u>	<u>21,000</u>
A13201	Furniture and Fixture		19,000	20,000	21,000
Government Degree College Ghazi, Haripur			38,492,000	33,566,000	48,977,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR4112	Government Degree College Kalabat Twonship Haripur				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>39,807,000</u>	<u>40,881,000</u>	<u>52,069,000</u>
A011	TOTAL PAY	63	63	<u>25,842,000</u>	<u>27,064,000</u>
A011-1	TOTAL PAY OF OFFICERS	38	38	<u>21,327,000</u>	<u>22,403,000</u>
A01101	Total Basic Pay Of Officer	38	38	<u>21,327,000</u>	<u>22,397,000</u>
P082	Professor (BPS-20)	2	2	1,107,000	1,163,000
A160	Associate Professor (BPS-19)	5	5	3,258,000	3,421,000
A130	Assistant Professor (BPS-18)	8	8	4,634,000	4,866,000
S587	Senior Librarian (BPS-18)	1	1	717,000	753,000
L028	Lecturer (BPS-17)	6	6	5,806,000	6,097,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	485,000	510,000
L171	lecturer (BS) (BPS-17)	14	14	5,105,000	5,361,000
A057	Assistant (BPS-16)	1	1	215,000	226,000
A01102	Personal pay			6,000	6,000
A011-2	TOTAL PAY OF OTHER STAFF	25	25	<u>4,515,000</u>	<u>4,661,000</u>
A01151	Total Basic Pay Other Staff	25	25	<u>4,515,000</u>	<u>4,658,000</u>
S035	Senior Clerk (BPS-14)	1	1	416,000	437,000
J013	Junior Clerk (BPS-11)	2	2	436,000	458,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	474,000	498,000
L001	Laboratory Assistant (BPS-07)	3	3	616,000	647,000
L036	Library Clerk (BPS-07)	1	1	137,000	144,000
D112	Driver (BPS-06)	1	1	168,000	177,000
B013	Bearer (BPS-03)	1	1	137,000	144,000
C057	Chowkidar (BPS-03)	3	3	346,000	364,000
L002	Laboratory Attendant (BPS-03)	4	4	604,000	635,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HR4112	Government Degree College Kalabat Twnship Haripur						
L035	Library Attendant	(BPS-03)	1	1	225,000	237,000	
M010	Mali	(BPS-03)	1	1	137,000	144,000	
N005	Naib Qasid	(BPS-03)	2	2	360,000	250,000	
S162	Sweeper	(BPS-03)	3	3	304,000	360,000	
T049	Tubewell Operator	(BPS-03)	1	1	155,000	163,000	
A01152	Personal pay					3,000	3,000
A012	TOTAL ALLOWANCES				<u>13,965,000</u>	<u>19,208,000</u>	<u>25,005,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,963,000</u>	<u>16,955,000</u>	<u>22,750,000</u>
A01201	Senior Post Allowance				10,000	15,000	11,000
A01202	House Rent Allowance				1,715,000	2,986,000	2,986,000
A01203	Conveyance Allowance				2,209,000	1,718,000	2,320,000
A01207	Washing Allowance				5,000	156,000	204,000
A01208	Dress Allowance				6,000	156,000	204,000
A0120D	Integrated Allowance				11,000	93,000	123,000
A01217	Medical Allowance				1,237,000	999,000	1,299,000
A0121T	Adhoc Relief Allowance 2013				348,000	380,000	366,000
A01224	Entertainment Allowance				23,000	38,000	25,000
A0122C	Adhoc Relief Allowance - 2015				238,000	261,000	250,000
A0122M	Adhoc RelEIF Allowance 2016				1,862,000	1,468,000	1,956,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	178,000	76,000
A0122Y	Ad-hoc Relief Allowance 2017				2,387,000	2,167,000	2,507,000
A01238	Charge allowance				5,000	8,000	6,000
A01239	Special allowance					313,000	
A0123G	Ad-hoc Relief Allowance-2018				2,387,000	2,167,000	2,507,000
A0123P	Ad-hoc Relief Allowance 2019				1,311,000	1,204,000	1,377,000
A0124F	Adhoc Relief Allowance-2021					2,167,000	2,167,000
A0124H	Special Allowance-2021					142,000	142,000
A0124L	Weather Allowance					9,000	9,000
A0124N	Disparity Reduction Allowance 2022- 15%						4,071,000
A01270	Other				<u>137,000</u>	<u>330,000</u>	<u>144,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR4112	Government Degree College Kalabat Twonship Haripur				
001	Others		137,000	330,000	144,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>2,253,000</u>	<u>2,255,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			2,251,000	2,251,000
A03	TOTAL OPERATING EXPENSES		<u>579,000</u>	<u>1,134,000</u>	<u>816,000</u>
A032	TOTAL COMMUNICATIONS		<u>39,000</u>	<u>91,000</u>	<u>44,000</u>
A03201	Postage and Telegraph		4,000	11,000	5,000
A03202	Telephone and Trunk Call		35,000	80,000	39,000
A033	TOTAL UTILITIES		<u>379,000</u>	<u>591,000</u>	<u>591,000</u>
A03301	Gas		78,000	121,000	121,000
A03303	Electricity		<u>300,000</u>	<u>470,000</u>	<u>470,000</u>
001	Electricity		300,000	470,000	470,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>118,000</u>	<u>335,000</u>	<u>131,000</u>
A03805	Travelling Allowance		<u>113,000</u>	<u>320,000</u>	<u>125,000</u>
001	Travelling Allowance		113,000	320,000	125,000
A03808	Conveyance Charges		<u>5,000</u>	<u>15,000</u>	<u>6,000</u>
001	Conveyance Charges		5,000	15,000	6,000
A039	TOTAL GENERAL		<u>43,000</u>	<u>117,000</u>	<u>50,000</u>
A03901	Stationery		<u>11,000</u>	<u>45,000</u>	<u>13,000</u>
001	Stationery		11,000	45,000	13,000
A03902	Printing and Publication		<u>11,000</u>	<u>25,000</u>	<u>13,000</u>
001	Printing and publication		11,000	25,000	13,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
	Rs			Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR4112	Government Degree College Kalabat Twonship Haripur				
A03905	Newspapers Periodicals and Books		6,000	15,000	7,000
A03970	Others		<u>15,000</u>	<u>32,000</u>	<u>17,000</u>
001	Others		15,000	32,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>2,672,000</u>	<u>1,000</u>	<u>2,940,000</u>
A041	TOTAL PENSION		<u>2,672,000</u>	<u>1,000</u>	<u>2,940,000</u>
A04114	Superannuation Encashment of L.P.R		2,672,000	1,000	2,940,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,200,000</u>	<u>1,000</u>	<u>1,320,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,200,000</u>	<u>1,000</u>	<u>1,320,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,200,000</u>	<u>1,000</u>	<u>1,320,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,000	1,320,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>60,000</u>	<u>34,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
001	Machinery and Equipment		15,000	30,000	17,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	30,000	17,000
Government Degree College Kalabat Twonship Haripur			44,288,000	42,077,000	57,179,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR4113	Government Girls Degree College Haripur				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>109,128,000</u>	<u>101,813,000</u>	<u>141,472,000</u>
A011	TOTAL PAY	171	171	<u>74,335,000</u>	<u>78,068,000</u>
A011-1	TOTAL PAY OF OFFICERS	111	111	<u>63,002,000</u>	<u>66,158,000</u>
A01101	Total Basic Pay Of Officer	111	111	<u>63,002,000</u>	<u>66,158,000</u>
S680	Senior Professor (BPS-21)	1	1	1,738,000	1,825,000
P082	Professor (BPS-20)	5	5	5,303,000	5,569,000
A160	Associate Professor (BPS-19)	17	17	10,442,000	10,965,000
D785	Deputy Chief Librarian (BPS-19)	1	1	566,000	595,000
A130	Assistant Professor (BPS-18)	24	24	10,121,000	10,628,000
L028	Lecturer (BPS-17)	23	23	19,384,000	20,354,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	597,000	627,000
L171	lecturer (BS) (BPS-17)	36	36	13,124,000	13,781,000
S166	Superintendent (BPS-17)	1	1	779,000	818,000
A057	Assistant (BPS-16)	1	1	534,000	561,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	414,000	435,000
A011-2	TOTAL PAY OF OTHER STAFF	60	60	<u>11,333,000</u>	<u>11,910,000</u>
A01151	Total Basic Pay Other Staff	60	60	<u>11,320,000</u>	<u>11,896,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	302,000	318,000
S035	Senior Clerk (BPS-14)	2	2	695,000	730,000
J013	Junior Clerk (BPS-11)	4	4	592,000	622,000
H062	Hostel Superintendent (BPS-09)	1	1	171,000	180,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	293,000	308,000
L001	Laboratory Assistant (BPS-07)	4	4	868,000	912,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HR4113	Government Girls Degree College Haripur						
L036	Library Clerk	(BPS-07)	2	2	137,000	144,000	
D112	Driver	(BPS-06)	3	3	527,000	554,000	
B006	Behishti	(BPS-03)	1	1	198,000	208,000	
B013	Bearer	(BPS-03)	3	3	513,000	539,000	
C002	Caller	(BPS-03)	2	2	1,589,000	1,669,000	
C057	Chowkidar	(BPS-03)	6	6	651,000	684,000	
C095	Cook	(BPS-03)	4	4	1,157,000	1,215,000	
G004	Gasman	(BPS-03)	1	1	126,000	133,000	
L002	Laboratory Attendant	(BPS-03)	10	10	1,647,000	1,730,000	
L035	Library Attendant	(BPS-03)	1	1	225,000	237,000	
M010	Mali	(BPS-03)	3	3	269,000	283,000	
N005	Naib Qasid	(BPS-03)	6	6	723,000	760,000	
S162	Sweeper	(BPS-03)	4	4	423,000	445,000	
T049	Tubewell Operator	(BPS-03)	1	1	214,000	225,000	
A01152	Personal pay				13,000	12,000	14,000
A012	TOTAL ALLOWANCES				<u>34,793,000</u>	<u>48,698,000</u>	<u>63,404,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>34,491,000</u>	<u>42,411,000</u>	<u>57,174,000</u>
A01201	Senior Post Allowance				41,000	15,000	44,000
A01202	House Rent Allowance				5,578,000	7,991,000	7,991,000
A01203	Conveyance Allowance				4,340,000	4,660,000	4,557,000
A01207	Washing Allowance				23,000	447,000	540,000
A01208	Dress Allowance				18,000	446,000	540,000
A0120D	Integrated Allowance				24,000	268,000	324,000
A01217	Medical Allowance				3,429,000	2,508,000	3,601,000
A0121T	Adhoc Relief Allowance 2013				915,000	854,000	961,000
A01224	Entertainment Allowance				86,000	83,000	91,000
A0122C	Adhoc Relief Allowance - 2015				619,000	566,000	650,000
A0122M	Adhoc Relief Allowance 2016				4,095,000	3,516,000	4,300,000
A0122N	Special Conveyance Allowance to Disbalded Employees				90,000	108,000	95,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR4113	Government Girls Degree College Haripur				
A0122Y	Ad-hoc Relief Allowance 2017		5,586,000	5,319,000	5,866,000
A01238	Charge allowance		7,000	8,000	8,000
A01239	Special allowance			991,000	
A0123G	Ad-hoc Relief Allowance-2018		5,575,000	5,319,000	5,854,000
A0123P	Ad-hoc Relief Allowance 2019		3,707,000	3,100,000	3,893,000
A0124F	Adhoc Relief Allowance-2021			5,330,000	5,330,000
A0124H	Special Allowance-2021			419,000	419,000
A0124L	Weather Allowance			28,000	28,000
A0124N	Disparity Reduction Allowance 2022- 15%				11,706,000
A01270	Other		<u>358,000</u>	<u>435,000</u>	<u>376,000</u>
001	Others		358,000	435,000	376,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>302,000</u>	<u>6,287,000</u>	<u>6,230,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>75,000</u>	<u>2,000</u>
001	Medical Charges		1,000	75,000	2,000
A01278	Leave Salary		<u>301,000</u>	<u>301,000</u>	<u>317,000</u>
001	Leave Salary		301,000	301,000	317,000
A01289	Teaching Allowance			5,911,000	5,911,000
A03	TOTAL OPERATING EXPENSES		<u>1,088,000</u>	<u>4,803,000</u>	<u>1,659,000</u>
A032	TOTAL COMMUNICATIONS		<u>90,000</u>	<u>425,000</u>	<u>99,000</u>
A03201	Postage and Telegraph		10,000	15,000	11,000
A03202	Telephone and Trunk Call		80,000	410,000	88,000
A033	TOTAL UTILITIES		<u>650,000</u>	<u>1,979,000</u>	<u>1,175,000</u>
A03301	Gas		250,000	647,000	350,000
A03302	Water			25,000	25,000
A03303	Electricity		<u>400,000</u>	<u>1,307,000</u>	<u>800,000</u>
001	Electricity		400,000	1,307,000	800,000
A036	TOTAL MOTOR VEHICLES		<u>100,000</u>	<u>1,317,000</u>	<u>110,000</u>
A03603	Registration		100,000	1,317,000	110,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR4113	Government Girls Degree College Haripur				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>169,000</u>	<u>842,000</u>	<u>186,000</u>
A03805	Travelling Allowance		<u>160,000</u>	<u>827,000</u>	<u>176,000</u>
001	Travelling Allowance		160,000	827,000	176,000
A03808	Conveyance Charges		<u>9,000</u>	<u>15,000</u>	<u>10,000</u>
001	Conveyance Charges		9,000	15,000	10,000
A039	TOTAL GENERAL		<u>79,000</u>	<u>240,000</u>	<u>89,000</u>
A03901	Stationery		<u>38,000</u>	<u>76,000</u>	<u>42,000</u>
001	Stationery		38,000	76,000	42,000
A03902	Printing and Publication		<u>23,000</u>	<u>23,000</u>	<u>26,000</u>
001	Printing and publication		23,000	23,000	26,000
A03905	Newspapers Periodicals and Books		5,000	16,000	6,000
A03907	Advertising & Publicity			100,000	
A03970	Others		<u>13,000</u>	<u>25,000</u>	<u>15,000</u>
001	Others		13,000	25,000	15,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,200,000</u>	<u>1,503,000</u>	<u>1,320,000</u>
A041	TOTAL PENSION		<u>1,200,000</u>	<u>1,503,000</u>	<u>1,320,000</u>
A04114	Superannuation Encashment of L.P.R		1,200,000	1,503,000	1,320,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,200,000</u>	<u>1,000</u>	<u>1,320,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,200,000</u>	<u>1,000</u>	<u>1,320,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,200,000</u>	<u>1,000</u>	<u>1,320,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,000	1,320,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>21,000</u>	<u>29,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>19,000</u>	<u>15,000</u>	<u>21,000</u>
A13101	Machinery and Equipment		<u>19,000</u>	<u>15,000</u>	<u>21,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR4113	Government Girls Degree College Haripur				
001	Machinery and Equipment		19,000	15,000	21,000
A132	TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>6,000</u>	<u>8,000</u>
A13201	Furniture and Fixture		7,000	6,000	8,000
Government Girls Degree College Haripur			112,642,000	108,141,000	145,800,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR4269	Government Girls Degree College Kalabut Township Haripur				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>43,090,000</u>	<u>38,950,000</u>	<u>55,428,000</u>
A011	TOTAL PAY		<u>28,157,000</u>	<u>20,596,000</u>	<u>29,578,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>23,777,000</u>	<u>17,056,000</u>	<u>24,971,000</u>
A01101	Total Basic Pay Of Officer		<u>23,777,000</u>	<u>17,056,000</u>	<u>24,971,000</u>
P082	Professor	(BPS-20)	1	1	1,403,000
A160	Associate Professor	(BPS-19)	6	6	5,243,000
A130	Assistant Professor	(BPS-18)	9	9	5,520,000
S587	Senior Librarian	(BPS-18)	1	1	408,000
L028	Lecturer	(BPS-17)	7	7	5,321,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	485,000
L171	lecturer (BS)	(BPS-17)	14	14	5,104,000
A057	Assistant	(BPS-16)	1	1	293,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,380,000</u>	<u>3,540,000</u>	<u>4,607,000</u>
A01151	Total Basic Pay Other Staff		<u>4,380,000</u>	<u>3,540,000</u>	<u>4,607,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	428,000
S035	Senior Clerk	(BPS-14)	1	1	509,000
J013	Junior Clerk	(BPS-11)	2	2	296,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	418,000
L001	Laboratory Assistant	(BPS-07)	2	2	414,000
L036	Library Clerk	(BPS-07)	1	1	152,000
D112	Driver	(BPS-06)	1	1	152,000
C057	Chowkidar	(BPS-03)	3	3	324,000
L002	Laboratory Attendant	(BPS-03)	4	4	486,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HR4269	Government Girls Degree College Kalabut Township Haripur						
L035	Library Attendant	(BPS-03)	1	1	225,000	237,000	
M010	Mali	(BPS-03)	2	2	162,000	171,000	
N005	Naib Qasid	(BPS-03)	3	3	324,000	341,000	
S162	Sweeper	(BPS-03)	2	2	328,000	345,000	
T049	Tubewell Operator	(BPS-03)	1	1	162,000	171,000	
A012	TOTAL ALLOWANCES				<u>14,933,000</u>	<u>18,354,000</u>	<u>25,850,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,864,000</u>	<u>16,055,000</u>	<u>23,546,000</u>
A01201	Senior Post Allowance				14,000	15,000	
A01202	House Rent Allowance				2,041,000	3,037,000	3,037,000
A01203	Conveyance Allowance				2,393,000	1,823,000	2,513,000
A01207	Washing Allowance				11,000	156,000	216,000
A01208	Dress Allowance				9,000	156,000	216,000
A0120D	Integrated Allowance				11,000	93,000	130,000
A01216	Qualification Allowance				30,000		32,000
A01217	Medical Allowance				1,179,000	892,000	1,238,000
A0121T	Adhoc Relief Allowance 2013				405,000	346,000	426,000
A01224	Entertainment Allowance				34,000	28,000	36,000
A0122C	Adhoc Relief Allowance - 2015				246,000	243,000	259,000
A0122M	Adhoc Relief Allowance 2016				1,923,000	1,369,000	2,020,000
A0122Y	Ad-hoc Relief Allowance 2017				2,549,000	2,065,000	2,677,000
A01238	Charge allowance				7,000	8,000	8,000
A01239	Special allowance					378,000	
A0123G	Ad-hoc Relief Allowance-2018				2,548,000	2,061,000	2,676,000
A0123P	Ad-hoc Relief Allowance 2019				1,440,000	1,234,000	1,512,000
A0124F	Adhoc Relief Allowance-2021					2,065,000	2,065,000
A0124L	Weather Allowance					9,000	9,000
A0124N	Disparity Reduction Allowance 2022- 15%						4,435,000
A01270	Other				<u>24,000</u>	<u>92,000</u>	<u>26,000</u>
001	Others				24,000	92,000	26,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>69,000</u>	<u>2,299,000</u>	<u>2,304,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR4269	Government Girls Degree College Kalabut Township Haripur				
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>68,000</u>	<u>68,000</u>	<u>72,000</u>
001	Leave Salary		68,000	68,000	72,000
A01289	Teaching Allowance			2,230,000	2,230,000
A03	TOTAL OPERATING EXPENSES		<u>911,000</u>	<u>1,313,000</u>	<u>1,040,000</u>
A032	TOTAL COMMUNICATIONS		<u>66,000</u>	<u>140,000</u>	<u>73,000</u>
A03201	Postage and Telegraph		6,000	10,000	7,000
A03202	Telephone and Trunk Call		60,000	130,000	66,000
A033	TOTAL UTILITIES		<u>552,000</u>	<u>642,000</u>	<u>642,000</u>
A03301	Gas		152,000	141,000	141,000
A03303	Electricity		<u>400,000</u>	<u>501,000</u>	<u>501,000</u>
001	Electricity		400,000	501,000	501,000
A036	TOTAL MOTOR VEHICLES		<u>100,000</u>	<u>54,000</u>	<u>110,000</u>
A03603	Registration		100,000	54,000	110,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>112,000</u>	<u>335,000</u>	<u>124,000</u>
A03805	Travelling Allowance		<u>103,000</u>	<u>320,000</u>	<u>114,000</u>
001	Travelling Allowance		103,000	320,000	114,000
A03808	Conveyance Charges		<u>9,000</u>	<u>15,000</u>	<u>10,000</u>
001	Conveyance Charges		9,000	15,000	10,000
A039	TOTAL GENERAL		<u>81,000</u>	<u>142,000</u>	<u>91,000</u>
A03901	Stationery		<u>19,000</u>	<u>40,000</u>	<u>21,000</u>
001	Stationery		19,000	40,000	21,000
A03902	Printing and Publication		<u>10,000</u>	<u>25,000</u>	<u>11,000</u>
001	Printing and publication		10,000	25,000	11,000
A03905	Newspapers Periodicals and Books		6,000	11,000	7,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR4269	Government Girls Degree College Kalabut Township Haripur				
A03907	Advertising & Publicity		<u>31,000</u>	<u>31,000</u>	<u>35,000</u>
001	Advertising and Publicity		31,000	31,000	35,000
A03970	Others		<u>15,000</u>	<u>35,000</u>	<u>17,000</u>
001	Others		15,000	35,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,200,000</u>	<u>537,000</u>	<u>1,320,000</u>
A041	TOTAL PENSION		<u>1,200,000</u>	<u>537,000</u>	<u>1,320,000</u>
A04114	Superannuation Encashment of L.P.R		1,200,000	537,000	1,320,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>600,000</u>	<u>1,000</u>	<u>660,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>1,000</u>	<u>660,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>	<u>1,000</u>	<u>660,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		600,000	1,000	660,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>35,000</u>	<u>80,000</u>	<u>39,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>40,000</u>	<u>17,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>40,000</u>	<u>17,000</u>
001	Machinery and Equipment		15,000	40,000	17,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>40,000</u>	<u>22,000</u>
A13201	Furniture and Fixture		20,000	40,000	22,000
Government Girls Degree College Kalabut Township Haripur			45,836,000	40,881,000	58,487,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HR4290	Government Girls Degree College Ghazi Haripur					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>41,314,000</u>	<u>38,804,000</u>	<u>53,088,000</u>	
A011	TOTAL PAY		<u>26,120,000</u>	<u>20,524,000</u>	<u>27,436,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>22,114,000</u>	<u>16,872,000</u>	<u>23,224,000</u>	
A01101	Total Basic Pay Of Officer		<u>22,114,000</u>	<u>16,872,000</u>	<u>23,224,000</u>	
P082	Professor	(BPS-20)	1	1	738,000	775,000
A160	Associate Professor	(BPS-19)	6	6	2,553,000	2,681,000
A130	Assistant Professor	(BPS-18)	10	10	5,056,000	5,309,000
L028	Lecturer	(BPS-17)	8	8	6,263,000	6,577,000
L033	Librarian	(BPS-17)	1	1	666,000	700,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	802,000	843,000
L171	lecturer (BS)	(BPS-17)	15	15	5,469,000	5,743,000
A057	Assistant	(BPS-16)	1	1	567,000	596,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,006,000</u>	<u>3,652,000</u>	<u>4,212,000</u>	
A01151	Total Basic Pay Other Staff		<u>4,006,000</u>	<u>3,652,000</u>	<u>4,212,000</u>	
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	348,000	366,000
S035	Senior Clerk	(BPS-14)	1	1	488,000	513,000
J013	Junior Clerk	(BPS-11)	1	1	272,000	286,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	340,000	357,000
L001	Laboratory Assistant	(BPS-07)	1	1	404,000	425,000
L036	Library Clerk	(BPS-07)	1	1	152,000	160,000
D112	Driver	(BPS-06)	1	1	130,000	137,000
C057	Chowkidar	(BPS-03)	3	3	369,000	388,000
L002	Laboratory Attendant	(BPS-03)	4	4	500,000	525,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HR4290	Government Girls Degree College Ghazi Haripur						
L035	Library Attendant	(BPS-03)	1	1	225,000	237,000	
M010	Mali	(BPS-03)	1	1	131,000	138,000	
N005	Naib Qasid	(BPS-03)	2	2	258,000	271,000	
S162	Sweeper	(BPS-03)	3	3	258,000	271,000	
T049	Tubewell Operator	(BPS-03)	1	1	131,000	138,000	
A012	TOTAL ALLOWANCES				<u>15,194,000</u>	<u>18,280,000</u>	<u>25,652,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,305,000</u>	<u>16,017,000</u>	<u>22,456,000</u>
A01202	House Rent Allowance				2,352,000	3,093,000	3,093,000
A01203	Conveyance Allowance				1,081,000	1,680,000	1,136,000
A01207	Washing Allowance				10,000	184,000	192,000
A01208	Dress Allowance				9,000	184,000	192,000
A0120D	Integrated Allowance				11,000	110,000	115,000
A01217	Medical Allowance				1,272,000	992,000	1,336,000
A0121T	Adhoc Relief Allowance 2013				319,000	250,000	335,000
A01224	Entertainment Allowance				45,000	36,000	48,000
A0122C	Adhoc Relief Allowance - 2015				226,000	171,000	238,000
A0122M	Adhoc Relief Allowance 2016				2,074,000	1,315,000	2,178,000
A0122N	Special Conveyance Allowance to Disbalded Employees				5,000		6,000
A0122Y	Ad-hoc Relief Allowance 2017				2,642,000	2,053,000	2,775,000
A01238	Charge allowance				7,000	7,000	8,000
A01239	Special allowance					318,000	
A0123G	Ad-hoc Relief Allowance-2018				2,642,000	2,053,000	2,775,000
A0123P	Ad-hoc Relief Allowance 2019				1,487,000	1,163,000	1,562,000
A0124F	Adhoc Relief Allowance-2021					2,042,000	2,042,000
A0124H	Special Allowance-2021					172,000	172,000
A0124L	Weather Allowance					9,000	9,000
A0124N	Disparity Reduction Allowance 2022- 15%						4,114,000
A01270	Other				<u>123,000</u>	<u>185,000</u>	<u>130,000</u>
001	Others				123,000	185,000	130,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>882,000</u>	<u>2,263,000</u>	<u>3,196,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR4290	Government Girls Degree College Ghazi Haripur				
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>888,000</u>	<u>1,000</u>	<u>933,000</u>
001	Leave Salary		888,000	1,000	933,000
A01289	Teaching Allowance			2,261,000	2,261,000
A03	TOTAL OPERATING EXPENSES		<u>909,000</u>	<u>1,289,000</u>	<u>939,000</u>
A032	TOTAL COMMUNICATIONS		<u>43,000</u>	<u>65,000</u>	<u>48,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		38,000	60,000	42,000
A033	TOTAL UTILITIES		<u>615,000</u>	<u>614,000</u>	<u>614,000</u>
A03301	Gas		314,000	314,000	314,000
A03303	Electricity		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Electricity		300,000	300,000	300,000
A03304	Hot and Cold Weather Charges		1,000		
A036	TOTAL MOTOR VEHICLES			<u>100,000</u>	
A03603	Registration			100,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>150,000</u>	<u>350,000</u>	<u>165,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>350,000</u>	<u>165,000</u>
001	Travelling Allowance		150,000	350,000	165,000
A039	TOTAL GENERAL		<u>101,000</u>	<u>160,000</u>	<u>112,000</u>
A03901	Stationery		<u>26,000</u>	<u>40,000</u>	<u>29,000</u>
001	Stationery		26,000	40,000	29,000
A03902	Printing and Publication		<u>10,000</u>	<u>20,000</u>	<u>11,000</u>
001	Printing and publication		10,000	20,000	11,000
A03905	Newspapers Periodicals and Books		5,000	10,000	6,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR4290	Government Girls Degree College Ghazi Haripur				
A03907	Advertising & Publicity		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001	Advertising and Publicity		50,000	50,000	55,000
A03970	Others		<u>10,000</u>	<u>40,000</u>	<u>11,000</u>
001	Others		10,000	40,000	11,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,200,000</u>	<u>200,000</u>	<u>1,320,000</u>
A041	TOTAL PENSION		<u>1,200,000</u>	<u>200,000</u>	<u>1,320,000</u>
A04114	Superannuation Encashment of L.P.R		1,200,000	200,000	1,320,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>39,000</u>	<u>80,000</u>	<u>44,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>40,000</u>	<u>18,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>40,000</u>	<u>18,000</u>
001	Machinery and Equipment		16,000	40,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>40,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		23,000	40,000	26,000
Government Girls Degree College Ghazi Haripur			43,463,000	40,374,000	55,393,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR4298	Government Girls Degree College Sarai Saleh Haripur				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>52,592,000</u>	<u>41,683,000</u>	<u>67,212,000</u>
A011	TOTAL PAY	88	88	<u>36,856,000</u>	<u>38,890,000</u>
A011-1	TOTAL PAY OF OFFICERS	61	61	<u>32,437,000</u>	<u>34,063,000</u>
A01101	Total Basic Pay Of Officer	61	61	<u>32,243,000</u>	<u>33,859,000</u>
P082	Professor (BPS-20)	2	2	2,523,000	2,650,000
A160	Associate Professor (BPS-19)	7	7	4,479,000	4,703,000
A130	Assistant Professor (BPS-18)	11	11	5,439,000	5,711,000
S587	Senior Librarian (BPS-18)	1	1	464,000	488,000
L028	Lecturer (BPS-17)	10	10	8,170,000	8,579,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	492,000	517,000
L171	lecturer (BS) (BPS-17)	28	28	10,208,000	10,719,000
A057	Assistant (BPS-16)	1	1	468,000	492,000
A01102	Personal pay			194,000	204,000
A011-2	TOTAL PAY OF OTHER STAFF	27	27	<u>4,419,000</u>	<u>4,827,000</u>
A01151	Total Basic Pay Other Staff	27	27	<u>4,419,000</u>	<u>4,827,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	280,000	294,000
S035	Senior Clerk (BPS-14)	1	1	474,000	498,000
J013	Junior Clerk (BPS-11)	2	2	416,000	437,000
H292	Hostel Warden (BPS-09)	1	1	184,000	194,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	270,000	284,000
L001	Laboratory Assistant (BPS-07)	1	1	268,000	282,000
L036	Library Clerk (BPS-07)	1	1	152,000	160,000
D112	Driver (BPS-06)	2	2	382,000	402,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HR4298	Government Girls Degree College Sarai Saleh Haripur					
C057	Chowkidar	(BPS-03)	3	3	364,000	383,000
C526	Chowkidar-Cum-Tubewell Operator	(BPS-03)	1	1	125,000	132,000
L002	Laboratory Attendant	(BPS-03)	4	4	483,000	508,000
L035	Library Attendant	(BPS-03)	1	1	225,000	237,000
M010	Mali	(BPS-03)	2	2	281,000	296,000
N005	Naib Qasid	(BPS-03)	3	3	261,000	360,000
S162	Sweeper	(BPS-03)	3	3	254,000	360,000
A012	TOTAL ALLOWANCES				15,736,000	19,976,000
A012-1	TOTAL REGULAR ALLOWANCES				15,456,000	17,379,000
A01201	Senior Post Allowance				15,000	16,000
A01202	House Rent Allowance				2,529,000	3,276,000
A01203	Conveyance Allowance				1,878,000	2,018,000
A01207	Washing Allowance				12,000	150,000
A01208	Dress Allowance				9,000	150,000
A0120D	Integrated Allowance				14,000	90,000
A01217	Medical Allowance				1,759,000	1,018,000
A0121T	Adhoc Relief Allowance 2013				417,000	354,000
A01224	Entertainment Allowance				38,000	25,000
A0122C	Adhoc Relief Allowance - 2015				281,000	238,000
A0122M	Adhoc Relief Allowance 2016				1,727,000	1,483,000
A0122Y	Ad-hoc Relief Allowance 2017				2,319,000	2,179,000
A01238	Charge allowance				7,000	8,000
A01239	Special allowance					387,000
A0123G	Ad-hoc Relief Allowance-2018				2,319,000	2,179,000
A0123P	Ad-hoc Relief Allowance 2019				1,850,000	1,280,000
A0124F	Adhoc Relief Allowance-2021					2,171,000
A0124H	Special Allowance-2021					147,000
A0124L	Weather Allowance					9,000
A0124N	Disparity Reduction Allowance 2022- 15%					5,775,000
A01270	Other				282,000	225,000
001	Others				282,000	225,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR4298	Government Girls Degree College Sarai Saleh Haripur				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>280,000</u>	<u>2,597,000</u>	<u>2,810,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>279,000</u>	<u>81,000</u>	<u>293,000</u>
001	Leave Salary		279,000	81,000	293,000
A01289	Teaching Allowance			2,515,000	2,515,000
A03	TOTAL OPERATING EXPENSES		<u>843,000</u>	<u>1,244,000</u>	<u>1,039,000</u>
A032	TOTAL COMMUNICATIONS		<u>30,000</u>	<u>247,000</u>	<u>34,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		25,000	242,000	28,000
A033	TOTAL UTILITIES		<u>501,000</u>	<u>660,000</u>	<u>660,000</u>
A03303	Electricity		<u>500,000</u>	<u>660,000</u>	<u>660,000</u>
001	Electricity		500,000	660,000	660,000
A03304	Hot and Cold Weather Charges		1,000		
A036	TOTAL MOTOR VEHICLES		<u>100,000</u>	<u>1,000</u>	<u>110,000</u>
A03603	Registration		100,000	1,000	110,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>158,000</u>	<u>196,000</u>	<u>174,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>182,000</u>	<u>165,000</u>
001	Travelling Allowance		150,000	182,000	165,000
A03808	Conveyance Charges		<u>8,000</u>	<u>14,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	14,000	9,000
A039	TOTAL GENERAL		<u>54,000</u>	<u>140,000</u>	<u>61,000</u>
A03901	Stationery		<u>19,000</u>	<u>70,000</u>	<u>21,000</u>
001	Stationery		19,000	70,000	21,000
A03902	Printing and Publication		<u>15,000</u>	<u>15,000</u>	<u>17,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR4298	Government Girls Degree College Sarai Saleh Haripur				
001	Printing and publication		15,000	15,000	17,000
A03905	Newspapers Periodicals and Books		5,000	10,000	6,000
A03970	Others		<u>15,000</u>	<u>45,000</u>	<u>17,000</u>
001	Others		15,000	45,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,200,000</u>	<u>1,000</u>	<u>1,320,000</u>
A041	TOTAL PENSION		<u>1,200,000</u>	<u>1,000</u>	<u>1,320,000</u>
A04114	Superannuation Encashment of L.P.R		1,200,000	1,000	1,320,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>226,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>180,000</u>	<u>17,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>180,000</u>	<u>17,000</u>
001	Machinery and Equipment		15,000	180,000	17,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>46,000</u>	<u>18,000</u>
A13201	Furniture and Fixture		16,000	46,000	18,000
Government Girls Degree College Sarai Saleh Haripur			54,667,000	43,155,000	69,608,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR4322	Government Girls Degree College Mankarai Haripur				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>34,407,000</u>	<u>38,497,000</u>	<u>45,614,000</u>
A011	TOTAL PAY	51	50	<u>23,019,000</u>	<u>24,007,000</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>18,237,000</u>	<u>19,151,000</u>
A01101	Total Basic Pay Of Officer	24	24	<u>18,237,000</u>	<u>19,151,000</u>
P082	Professor (BPS-20)	1	1	2,531,000	2,658,000
A160	Associate Professor (BPS-19)	5	5	4,400,000	4,620,000
A130	Assistant Professor (BPS-18)	8	8	4,749,000	4,987,000
S587	Senior Librarian (BPS-18)	1	1	495,000	520,000
L028	Lecturer (BPS-17)	7	7	5,189,000	5,449,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	495,000	520,000
A057	Assistant (BPS-16)	1	1	378,000	397,000
A011-2	TOTAL PAY OF OTHER STAFF	27	26	<u>4,782,000</u>	<u>4,856,000</u>
A01151	Total Basic Pay Other Staff	27	26	<u>4,782,000</u>	<u>4,856,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	261,000	275,000
S035	Senior Clerk (BPS-14)	1	1	423,000	445,000
J013	Junior Clerk (BPS-11)	2	2	760,000	798,000
H062	Hostel Superintendent (BPS-09)	1	1	291,000	306,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	252,000	265,000
L001	Laboratory Assistant (BPS-07)	1	1	250,000	263,000
L036	Library Clerk (BPS-07)	1	1	152,000	160,000
D112	Driver (BPS-06)	2	2	465,000	489,000
C057	Chowkidar (BPS-03)	3	3	339,000	356,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HR4322	Government Girls Degree College Mankarai Haripur					
C526	Chowkidar-Cum-Tubewell Operator	(BPS-03)	1	1	164,000	173,000
L002	Laboratory Attendant	(BPS-03)	5	5	454,000	477,000
L035	Library Attendant	(BPS-03)	1	1	225,000	237,000
M010	Mali	(BPS-03)	1	1	118,000	124,000
N005	Naib Qasid	(BPS-03)	3	3	232,000	244,000
S162	Sweeper	(BPS-03)	2	2	232,000	244,000
T049	Tubewell Operator	(BPS-03)	1		164,000	
A012	TOTAL ALLOWANCES				11,388,000	18,530,000
A012-1	TOTAL REGULAR ALLOWANCES				11,386,000	19,508,000
A01201	Senior Post Allowance				15,000	15,000
A01202	House Rent Allowance				1,868,000	3,046,000
A01203	Conveyance Allowance				1,593,000	1,802,000
A01207	Washing Allowance				12,000	156,000
A01208	Dress Allowance				10,000	156,000
A0120D	Integrated Allowance				7,000	94,000
A01216	Qualification Allowance				120,000	145,000
A01217	Medical Allowance				940,000	965,000
A0121T	Adhoc Relief Allowance 2013				310,000	295,000
A01224	Entertainment Allowance				28,000	26,000
A0122C	Adhoc Relief Allowance - 2015				212,000	202,000
A0122M	Adhoc Relief Allowance 2016				1,319,000	1,339,000
A0122N	Special Conveyance Allowance to Disbalded Employees				36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017				1,894,000	1,997,000
A01238	Charge allowance				7,000	8,000
A01239	Special allowance					553,000
A0123G	Ad-hoc Relief Allowance-2018				1,891,000	1,997,000
A0123P	Ad-hoc Relief Allowance 2019				1,044,000	1,123,000
A0124F	Adhoc Relief Allowance-2021					1,993,000
A0124H	Special Allowance-2021					272,000
A0124L	Weather Allowance					10,000
A0124N	Disparity Reduction Allowance 2022- 15%					3,626,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR4322	Government Girls Degree College Mankarai Haripur				
A01270	Other		<u>80,000</u>	<u>143,000</u>	<u>84,000</u>
001	Others		80,000	143,000	84,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>2,157,000</u>	<u>2,099,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>61,000</u>	<u>2,000</u>
001	Leave Salary		1,000	61,000	2,000
A01289	Teaching Allowance			2,095,000	2,095,000
A03	TOTAL OPERATING EXPENSES		<u>739,000</u>	<u>739,000</u>	<u>705,000</u>
A032	TOTAL COMMUNICATIONS		<u>43,000</u>	<u>86,000</u>	<u>48,000</u>
A03201	Postage and Telegraph		5,000	6,000	6,000
A03202	Telephone and Trunk Call		38,000	80,000	42,000
A033	TOTAL UTILITIES		<u>401,000</u>	<u>330,000</u>	<u>330,000</u>
A03303	Electricity		<u>400,000</u>	<u>330,000</u>	<u>330,000</u>
001	Electricity		400,000	330,000	330,000
A03304	Hot and Cold Weather Charges		1,000		
A036	TOTAL MOTOR VEHICLES		<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
A03603	Registration		100,000	100,000	110,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>115,000</u>	<u>70,000</u>	<u>127,000</u>
A03805	Travelling Allowance		<u>100,000</u>	<u>55,000</u>	<u>110,000</u>
001	Travelling Allowance		100,000	55,000	110,000
A03808	Conveyance Charges		<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
001	Conveyance Charges		15,000	15,000	17,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>153,000</u>	<u>90,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR4322	Government Girls Degree College Mankarai Haripur				
A03901	Stationery		<u>23,000</u>	<u>40,000</u>	<u>26,000</u>
001	Stationery		23,000	40,000	26,000
A03902	Printing and Publication		<u>10,000</u>	<u>18,000</u>	<u>11,000</u>
001	Printing and publication		10,000	18,000	11,000
A03905	Newspapers Periodicals and Books		5,000	10,000	6,000
A03907	Advertising & Publicity		<u>27,000</u>	<u>50,000</u>	<u>30,000</u>
001	Advertising and Publicity		27,000	50,000	30,000
A03970	Others		<u>15,000</u>	<u>35,000</u>	<u>17,000</u>
001	Others		15,000	35,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,200,000</u>	<u>1,000</u>	<u>1,320,000</u>
A041	TOTAL PENSION		<u>1,200,000</u>	<u>1,000</u>	<u>1,320,000</u>
A04114	Superannuation Encashment of L.P.R		1,200,000	1,000	1,320,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>27,000</u>	<u>165,000</u>	<u>31,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>150,000</u>	<u>18,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>150,000</u>	<u>18,000</u>
001	Machinery and Equipment		16,000	150,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>15,000</u>	<u>13,000</u>
A13201	Furniture and Fixture		11,000	15,000	13,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR4322	Government Girls Degree College Mankarai Haripur				
Government Girls Degree College Mankarai Haripur			36,374,000	39,403,000	47,672,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR4347	Govt. Girls Degree College Khanpur Haripur				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>34,116,000</u>	<u>38,450,000</u>	<u>45,762,000</u>
A011	TOTAL PAY	48	48	<u>23,913,000</u>	<u>25,116,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>20,750,000</u>	<u>21,790,000</u>
A01101	Total Basic Pay Of Officer	26	26	<u>20,750,000</u>	<u>21,790,000</u>
P082	Professor (BPS-20)	1	1	1,194,000	1,254,000
A160	Associate Professor (BPS-19)	6	6	5,116,000	5,372,000
A130	Assistant Professor (BPS-18)	9	9	3,196,000	3,356,000
L028	Lecturer (BPS-17)	7	7	9,567,000	10,046,000
L033	Librarian (BPS-17)	1	1	638,000	670,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	638,000	670,000
A057	Assistant (BPS-16)	1	1	401,000	422,000
A011-2	TOTAL PAY OF OTHER STAFF	22	22	<u>3,163,000</u>	<u>3,326,000</u>
A01151	Total Basic Pay Other Staff	22	22	<u>3,163,000</u>	<u>3,326,000</u>
S035	Senior Clerk (BPS-14)	1	1	281,000	296,000
J013	Junior Clerk (BPS-11)	2	2	230,000	242,000
L001	Laboratory Assistant (BPS-07)	4	4	593,000	623,000
L036	Library Clerk (BPS-07)	1	1	152,000	160,000
C057	Chowkidar (BPS-03)	3	3	336,000	353,000
L002	Laboratory Attendant (BPS-03)	4	4	504,000	530,000
L035	Library Attendant (BPS-03)	1	1	225,000	237,000
M010	Mali (BPS-03)	1	1	170,000	179,000
N005	Naib Qasid (BPS-03)	3	3	336,000	353,000
S162	Sweeper (BPS-03)	2	2	336,000	353,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR4347	Govt. Girls Degree College Khanpur Haripur				
A012	TOTAL ALLOWANCES		10,203,000	18,566,000	20,646,000
A012-1	TOTAL REGULAR ALLOWANCES		10,033,000	15,965,000	18,140,000
A01202	House Rent Allowance		1,659,000	2,995,000	2,995,000
A01203	Conveyance Allowance		1,507,000	1,797,000	1,583,000
A01207	Washing Allowance		9,000	123,000	168,000
A01208	Dress Allowance		9,000	123,000	168,000
A0120D	Integrated Allowance		11,000	73,000	108,000
A01216	Qualification Allowance		18,000	150,000	19,000
A01217	Medical Allowance		823,000	926,000	865,000
A0121T	Adhoc Relief Allowance 2013		277,000	340,000	291,000
A01224	Entertainment Allowance		10,000	31,000	11,000
A0122C	Adhoc Relief Allowance - 2015		189,000	231,000	199,000
A0122M	Adhoc Relief Allowance 2016		1,163,000	1,337,000	1,222,000
A0122Y	Ad-hoc Relief Allowance 2017		1,686,000	2,016,000	1,771,000
A01238	Charge allowance		7,000	8,000	8,000
A01239	Special allowance			339,000	
A0123G	Ad-hoc Relief Allowance-2018		1,686,000	2,016,000	1,771,000
A0123P	Ad-hoc Relief Allowance 2019		967,000	1,145,000	1,016,000
A0124F	Adhoc Relief Allowance-2021			1,991,000	1,991,000
A0124H	Special Allowance-2021			166,000	166,000
A0124L	Weather Allowance			8,000	8,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,767,000
A01270	Other		12,000	150,000	13,000
001	Others		12,000	150,000	13,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		170,000	2,601,000	2,506,000
A01274	Medical Charges		1,000	1,000	2,000
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		169,000	274,000	178,000
001	Leave Salary		169,000	274,000	178,000
A01289	Teaching Allowance			2,326,000	2,326,000
A03	TOTAL OPERATING EXPENSES		392,000	596,000	273,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR4347	Govt. Girls Degree College Khanpur Haripur				
A032	TOTAL COMMUNICATIONS		<u>28,000</u>	<u>50,000</u>	<u>32,000</u>
A03201	Postage and Telegraph		4,000	8,000	5,000
A03202	Telephone and Trunk Call		24,000	42,000	27,000
A033	TOTAL UTILITIES		<u>214,000</u>	<u>74,000</u>	<u>74,000</u>
A03303	Electricity		<u>213,000</u>	<u>74,000</u>	<u>74,000</u>
001	Electricity		213,000	74,000	74,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>108,000</u>	<u>208,000</u>	<u>119,000</u>
A03805	Travelling Allowance		<u>100,000</u>	<u>200,000</u>	<u>110,000</u>
001	Travelling Allowance		100,000	200,000	110,000
A03808	Conveyance Charges		<u>8,000</u>	<u>8,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	8,000	9,000
A039	TOTAL GENERAL		<u>42,000</u>	<u>264,000</u>	<u>48,000</u>
A03901	Stationery		<u>23,000</u>	<u>30,000</u>	<u>26,000</u>
001	Stationery		23,000	30,000	26,000
A03902	Printing and Publication		<u>8,000</u>	<u>20,000</u>	<u>9,000</u>
001	Printing and publication		8,000	20,000	9,000
A03905	Newspapers Periodicals and Books		5,000	5,000	6,000
A03907	Advertising & Publicity			199,000	
A03970	Others		<u>6,000</u>	<u>10,000</u>	<u>7,000</u>
001	Others		6,000	10,000	7,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR4347	Govt. Girls Degree College Khanpur Haripur				
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>17,000</u>	<u>33,000</u>	<u>19,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>9,000</u>	<u>17,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>9,000</u>	<u>17,000</u>	<u>10,000</u>
001	Machinery and Equipment		9,000	17,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>16,000</u>	<u>9,000</u>
A13201	Furniture and Fixture		8,000	16,000	9,000
Govt. Girls Degree College Khanpur Haripur			34,527,000	39,081,000	46,058,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR4397	Govt. Degree College Sarei Salah Haripur				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,920,000</u>
A011	TOTAL PAY		<u>39</u>		<u>11,221,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>		<u>9,338,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>		<u>9,338,000</u>
P070	Principal	(BPS-19)	1		711,000
A130	Assistant Professor	(BPS-18)	4		1,841,000
L028	Lecturer	(BPS-17)	16		5,831,000
L033	Librarian	(BPS-17)	1		364,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1		364,000
A057	Assistant	(BPS-16)	1		227,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>15</u>		<u>1,883,000</u>
A01151	Total Basic Pay Other Staff		<u>15</u>		<u>1,883,000</u>
S035	Senior Clerk	(BPS-14)	1		182,000
J013	Junior Clerk	(BPS-11)	1		151,000
L001	Laboratory Assistant	(BPS-07)	3		396,000
C057	Chowkidar	(BPS-03)	2		231,000
L002	Laboratory Attendant	(BPS-03)	3		346,000
M010	Mali	(BPS-03)	1		115,000
N005	Naib Qasid	(BPS-03)	2		231,000
S162	Sweeper	(BPS-03)	2		231,000
A012	TOTAL ALLOWANCES				<u>17,699,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,699,000</u>
A01202	House Rent Allowance				4,488,000
A01203	Conveyance Allowance				1,827,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023

	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		

HR4397 Govt. Degree College Sarei Salah Haripur

A01207	Washing Allowance		468,000
A01208	Dress Allowance		468,000
A0120D	Integrated Allowance		281,000
A01217	Medical Allowance		843,000
A0122M	Adhoc Relief Allowance 2016		1,122,000
A0122Y	Ad-hoc Relief Allowance 2017		1,122,000
A0123G	Ad-hoc Relief Allowance-2018		1,122,000
A0123P	Ad-hoc Relief Allowance 2019		655,000
A0124F	Adhoc Relief Allowance-2021		1,122,000
A0124H	Special Allowance-2021		2,498,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,683,000

Govt. Degree College Sarei Salah Haripur

28,920,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR5106	Government Girls Degree College No. 2 Haripur				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>41,990,000</u>	<u>37,386,000</u>	<u>59,160,000</u>
A011	TOTAL PAY	57	70	<u>28,631,000</u>	<u>31,844,000</u>
A011-1	TOTAL PAY OF OFFICERS	41	43	<u>25,435,000</u>	<u>27,198,000</u>
A01101	Total Basic Pay Of Officer	41	43	<u>25,435,000</u>	<u>27,166,000</u>
P082	Professor (BPS-20)	1	1	2,607,000	2,738,000
A160	Associate Professor (BPS-19)	5	5	4,264,000	4,478,000
A130	Assistant Professor (BPS-18)	9	9	3,390,000	3,560,000
L028	Lecturer (BPS-17)	8	8	8,002,000	8,403,000
L033	Librarian (BPS-17)	1	1	885,000	930,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	581,000	611,000
L171	lecturer (BS) (BPS-17)	15	15	5,468,000	5,742,000
A057	Assistant (BPS-16)	1	1	238,000	250,000
L001	Laboratory Assistant (BPS-16)		2		454,000
A01102	Personal pay				32,000
A011-2	TOTAL PAY OF OTHER STAFF	16	27	<u>3,196,000</u>	<u>4,646,000</u>
A01151	Total Basic Pay Other Staff	16	27	<u>3,196,000</u>	<u>4,646,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	267,000	281,000
S035	Senior Clerk (BPS-14)	1	1	275,000	289,000
J013	Junior Clerk (BPS-11)	1	1	261,000	275,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	258,000	271,000
L001	Laboratory Assistant (BPS-07)	1	1	255,000	268,000
D112	Driver (BPS-06)	1	2	225,000	365,000
C057	Chowkidar (BPS-03)	2	4	341,000	590,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HR5106	Government Girls Degree College No. 2 Haripur						
L002	Laboratory Attendant	(BPS-03)	3	4	456,000	595,000	
M010	Mali	(BPS-03)	1	3	176,000	416,000	
N005	Naib Qasid	(BPS-03)	2	4	341,000	590,000	
S162	Sweeper	(BPS-03)	2	4	341,000	590,000	
T049	Tubewell Operator	(BPS-03)		1		116,000	
A012	TOTAL ALLOWANCES				<u>13,359,000</u>	<u>17,745,000</u>	<u>27,316,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,279,000</u>	<u>15,663,000</u>	<u>25,184,000</u>
A01201	Senior Post Allowance				8,000	15,000	9,000
A01202	House Rent Allowance				1,950,000	2,959,000	3,645,000
A01203	Conveyance Allowance				1,546,000	1,851,000	1,982,000
A01207	Washing Allowance				11,000	143,000	264,000
A01208	Dress Allowance				9,000	143,000	264,000
A0120D	Integrated Allowance				11,000	85,000	160,000
A01217	Medical Allowance				1,253,000	943,000	1,542,000
A0121T	Adhoc Relief Allowance 2013				260,000	265,000	273,000
A01224	Entertainment Allowance				13,000	20,000	14,000
A0122C	Adhoc Relief Allowance - 2015				179,000	207,000	188,000
A0122M	Adhoc Relief Allowance 2016				1,837,000	1,305,000	2,103,000
A0122N	Special Conveyance Allowance to Disabled Employees				36,000	36,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017				2,375,000	1,961,000	2,668,000
A01238	Charge allowance				7,000	8,000	8,000
A01239	Special allowance					463,000	
A0123G	Ad-hoc Relief Allowance-2018				2,375,000	1,961,000	2,668,000
A0123P	Ad-hoc Relief Allowance 2019				1,349,000	1,055,000	1,591,000
A0124F	Adhoc Relief Allowance-2021					1,961,000	2,135,000
A0124H	Special Allowance-2021					244,000	790,000
A0124L	Weather Allowance					8,000	8,000
A0124N	Disparity Reduction Allowance 2022- 15%						4,771,000
A01270	Other				<u>60,000</u>	<u>30,000</u>	<u>63,000</u>
001	Others				60,000	30,000	63,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>80,000</u>	<u>2,082,000</u>	<u>2,132,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR5106	Government Girls Degree College No. 2 Haripur				
A01274	Medical Charges		<u>1,000</u>	<u>34,000</u>	<u>2,000</u>
001	Medical Charges		1,000	34,000	2,000
A01278	Leave Salary		<u>79,000</u>	<u>1,000</u>	<u>83,000</u>
001	Leave Salary		79,000	1,000	83,000
A01289	Teaching Allowance			2,047,000	2,047,000
A03	TOTAL OPERATING EXPENSES		<u>895,000</u>	<u>2,057,000</u>	<u>1,077,000</u>
A032	TOTAL COMMUNICATIONS		<u>58,000</u>	<u>120,000</u>	<u>64,000</u>
A03201	Postage and Telegraph		8,000	20,000	9,000
A03202	Telephone and Trunk Call		50,000	100,000	55,000
A033	TOTAL UTILITIES		<u>650,000</u>	<u>805,000</u>	<u>805,000</u>
A03301	Gas		150,000	305,000	305,000
A03303	Electricity		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001	Electricity		500,000	500,000	500,000
A036	TOTAL MOTOR VEHICLES			<u>632,000</u>	
A03603	Registration			632,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>91,000</u>	<u>330,000</u>	<u>101,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>300,000</u>	<u>88,000</u>
001	Travelling Allowance		80,000	300,000	88,000
A03808	Conveyance Charges		<u>11,000</u>	<u>30,000</u>	<u>13,000</u>
001	Conveyance Charges		11,000	30,000	13,000
A039	TOTAL GENERAL		<u>96,000</u>	<u>170,000</u>	<u>107,000</u>
A03901	Stationery		<u>26,000</u>	<u>50,000</u>	<u>29,000</u>
001	Stationery		26,000	50,000	29,000
A03902	Printing and Publication		<u>19,000</u>	<u>55,000</u>	<u>21,000</u>
001	Printing and publication		19,000	55,000	21,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR5106	Government Girls Degree College No. 2 Haripur				
A03905	Newspapers Periodicals and Books		5,000	30,000	6,000
A03907	Advertising & Publicity		<u>38,000</u>		<u>42,000</u>
001	Advertising and Publicity		38,000		42,000
A03970	Others		<u>8,000</u>	<u>35,000</u>	<u>9,000</u>
001	Others		8,000	35,000	9,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,641,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,641,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,641,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>39,000</u>	<u>80,000</u>	<u>44,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>40,000</u>	<u>18,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>40,000</u>	<u>18,000</u>
001	Machinery and Equipment		16,000	40,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>40,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		23,000	40,000	26,000
Government Girls Degree College No. 2 Haripur			42,926,000	41,165,000	60,285,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR5141	Govt. Girls Degree College Kot Najibullah District Haripur				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>33,791,000</u>	<u>33,925,000</u>	<u>44,447,000</u>
A011	TOTAL PAY		<u>23,176,000</u>	<u>17,475,000</u>	<u>24,345,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19,376,000</u>	<u>14,633,000</u>	<u>20,347,000</u>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>19,376,000</u>	<u>14,633,000</u>	<u>20,347,000</u>
P082	Professor (BPS-20)	1	1,139,000		1,196,000
A160	Associate Professor (BPS-19)	5	4,264,000		4,478,000
A130	Assistant Professor (BPS-18)	9	3,093,000		3,248,000
L028	Lecturer (BPS-17)	8	9,258,000		9,721,000
L033	Librarian (BPS-17)	1	617,000		648,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	617,000		648,000
A057	Assistant (BPS-16)	1	388,000		408,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,800,000</u>	<u>2,842,000</u>	<u>3,998,000</u>
A01151	Total Basic Pay Other Staff	<u>31</u>	<u>3,800,000</u>	<u>2,842,000</u>	<u>3,998,000</u>
S035	Senior Clerk (BPS-14)	1	243,000		256,000
J013	Junior Clerk (BPS-11)	2	200,000		210,000
H292	Hostel Warden (BPS-09)	1	184,000		194,000
L001	Laboratory Assistant (BPS-07)	4	510,000		536,000
L036	Library Clerk (BPS-07)	1	152,000		160,000
D112	Driver (BPS-06)	1	116,000		122,000
B013	Bearer (BPS-03)	1	144,000		152,000
C057	Chowkidar (BPS-03)	4	435,000		457,000
C095	Cook (BPS-03)	1	144,000		152,000
L002	Laboratory Attendant (BPS-03)	4	434,000		456,000
L035	Library Attendant (BPS-03)	1	225,000		237,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HR5141	Govt. Girls Degree College Kot Najibullah District Haripur						
M010	Mali	(BPS-03)	2	2	144,000	152,000	
N005	Naib Qasid	(BPS-03)	3	3	290,000	305,000	
S162	Sweeper	(BPS-03)	4	4	435,000	457,000	
T049	Tubewell Operator	(BPS-03)	1	1	144,000	152,000	
A012	TOTAL ALLOWANCES		<u>10,615,000</u>			<u>16,450,000</u>	<u>20,102,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,613,000</u>			<u>14,447,000</u>	<u>18,097,000</u>
A01202	House Rent Allowance				1,818,000	2,733,000	2,733,000
A01203	Conveyance Allowance				1,661,000	1,836,000	1,745,000
A01207	Washing Allowance				11,000	195,000	264,000
A01208	Dress Allowance				11,000	195,000	264,000
A0120D	Integrated Allowance				11,000	117,000	159,000
A01217	Medical Allowance				943,000	943,000	991,000
A0121T	Adhoc Relief Allowance 2013				193,000	210,000	203,000
A01224	Entertainment Allowance				6,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015				126,000	143,000	133,000
A0122M	Adhoc Relief Allowance 2016				1,194,000	1,175,000	1,254,000
A0122N	Special Conveyance Allowance to Disabled Employees				36,000	9,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017				1,703,000	1,748,000	1,789,000
A01238	Charge allowance				6,000	6,000	7,000
A01239	Special allowance					353,000	
A0123G	Ad-hoc Relief Allowance-2018				1,703,000	1,748,000	1,789,000
A0123P	Ad-hoc Relief Allowance 2019				1,020,000	1,031,000	1,071,000
A0124F	Adhoc Relief Allowance-2021					1,723,000	1,723,000
A0124H	Special Allowance-2021					84,000	84,000
A0124L	Weather Allowance					11,000	11,000
A0124N	Disparity Reduction Allowance 2022- 15%						3,651,000
A01267	Warden/ Boarding House Allowance					1,000	1,000
A01270	Other				<u>171,000</u>	<u>180,000</u>	<u>180,000</u>
001	Others				171,000	180,000	180,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>			<u>2,003,000</u>	<u>2,005,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR5141	Govt. Girls Degree College Kot Najibullah District Haripur				
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			2,001,000	2,001,000
A03	TOTAL OPERATING EXPENSES		<u>990,000</u>	<u>808,000</u>	<u>793,000</u>
A032	TOTAL COMMUNICATIONS		<u>35,000</u>	<u>36,000</u>	<u>39,000</u>
A03201	Postage and Telegraph		5,000	4,000	6,000
A03202	Telephone and Trunk Call		30,000	32,000	33,000
A033	TOTAL UTILITIES		<u>816,000</u>	<u>598,000</u>	<u>598,000</u>
A03301	Gas		400,000	400,000	400,000
A03303	Electricity		<u>415,000</u>	<u>198,000</u>	<u>198,000</u>
001	Electricity		415,000	198,000	198,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>117,000</u>	<u>109,000</u>	<u>130,000</u>
A03805	Travelling Allowance		<u>113,000</u>	<u>100,000</u>	<u>125,000</u>
001	Travelling Allowance		113,000	100,000	125,000
A03808	Conveyance Charges		<u>4,000</u>	<u>9,000</u>	<u>5,000</u>
001	Conveyance Charges		4,000	9,000	5,000
A039	TOTAL GENERAL		<u>22,000</u>	<u>65,000</u>	<u>26,000</u>
A03901	Stationery		<u>13,000</u>	<u>31,000</u>	<u>15,000</u>
001	Stationery		13,000	31,000	15,000
A03905	Newspapers Periodicals and Books		5,000	13,000	6,000
A03970	Others		<u>4,000</u>	<u>21,000</u>	<u>5,000</u>
001	Others		4,000	21,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR5141	Govt. Girls Degree College Kot Najibullah District Haripur				
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>56,000</u>	<u>34,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>27,000</u>	<u>17,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>27,000</u>	<u>17,000</u>
001	Machinery and Equipment		15,000	27,000	17,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>29,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	29,000	17,000
Govt. Girls Degree College Kot Najibullah District Haripur			34,813,000	34,791,000	45,278,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KD4083	Government Degree College Pattan Kohistan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,443,000</u>	
A011	TOTAL PAY			<u>2,087,000</u>	
A011-1	TOTAL PAY OF OFFICERS			<u>1,406,000</u>	
A01101	Total Basic Pay Of Officer			<u>1,406,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF			<u>681,000</u>	
A01151	Total Basic Pay Other Staff			<u>681,000</u>	
A012	TOTAL ALLOWANCES			<u>2,356,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,192,000</u>	
A01202	House Rent Allowance			340,000	
A01203	Conveyance Allowance			209,000	
A01207	Washing Allowance			31,000	
A01208	Dress Allowance			31,000	
A0120D	Integrated Allowance			22,000	
A01217	Medical Allowance			117,000	
A0121T	Adhoc Relief Allowance 2013			31,000	
A01224	Entertainment Allowance			2,000	
A0122C	Adhoc Relief Allowance - 2015			21,000	
A0122M	Adhoc Relief Allowance 2016			146,000	
A0122Y	Ad-hoc Relief Allowance 2017			209,000	
A01233	Unattractive Area Allowance			66,000	
A01239	Special allowance			97,000	
A0123G	Ad-hoc Relief Allowance-2018			209,000	
A0123P	Ad-hoc Relief Allowance 2019			145,000	
A0124F	Adhoc Relief Allowance-2021			209,000	
A0124L	Weather Allowance			155,000	
A01250	Incentive Allowance			144,000	
A01270	Other			<u>8,000</u>	
001	Others			8,000	

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KD4083	Government Degree College Pattan Kohistan				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>164,000</u>	
A01289	Teaching Allowance			164,000	
Government Degree College Pattan Kohistan				4,443,000	

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KK4123	Government Degree College Ahmad Abad Karak				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>31,071,000</u>	<u>29,953,000</u>	<u>40,177,000</u>
A011	TOTAL PAY	41	41	<u>21,409,000</u>	<u>22,501,000</u>
A011-1	TOTAL PAY OF OFFICERS	22	22	<u>16,575,000</u>	<u>17,409,000</u>
A01101	Total Basic Pay Of Officer	22	22	<u>16,455,000</u>	<u>17,283,000</u>
P082	Professor (BPS-20)	1	1	1,929,000	2,026,000
A160	Associate Professor (BPS-19)	3	3	3,868,000	4,062,000
A130	Assistant Professor (BPS-18)	8	8	4,764,000	5,003,000
L028	Lecturer (BPS-17)	7	7	4,421,000	4,643,000
L033	Librarian (BPS-17)	1	1	342,000	360,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	768,000	807,000
A057	Assistant (BPS-16)	1	1	363,000	382,000
A01102	Personal pay			120,000	89,000
A011-2	TOTAL PAY OF OTHER STAFF	19	19	<u>4,834,000</u>	<u>5,092,000</u>
A01151	Total Basic Pay Other Staff	19	19	<u>4,834,000</u>	<u>5,081,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	408,000	429,000
S035	Senior Clerk (BPS-14)	1	1	408,000	429,000
J013	Junior Clerk (BPS-11)	1	1	242,000	255,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	400,000	420,000
L001	Laboratory Assistant (BPS-07)	2	2	695,000	730,000
B006	Behishti (BPS-03)	1	1	280,000	294,000
C057	Chowkidar (BPS-03)	2	2	471,000	495,000
L002	Laboratory Attendant (BPS-03)	4	4	876,000	920,000
L035	Library Attendant (BPS-03)	1	1	225,000	237,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KK4123	Government Degree College Ahmad Abad Karak					
M010	Mali	(BPS-03)	1	1	192,000	202,000
N005	Naib Qasid	(BPS-03)	2	2	362,000	381,000
S162	Sweeper	(BPS-03)	2	2	275,000	289,000
A01152	Personal pay					11,000
A012	TOTAL ALLOWANCES				<u>9,662,000</u>	<u>14,075,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,660,000</u>	<u>12,756,000</u>
A01201	Senior Post Allowance				10,000	15,000
A01202	House Rent Allowance				1,419,000	2,122,000
A01203	Conveyance Allowance				1,403,000	1,394,000
A01207	Washing Allowance				9,000	166,000
A01208	Dress Allowance				9,000	164,000
A0120D	Integrated Allowance				11,000	100,000
A01217	Medical Allowance				805,000	780,000
A0121T	Adhoc Relief Allowance 2013				288,000	275,000
A01224	Entertainment Allowance				14,000	9,000
A0122C	Adhoc Relief Allowance - 2015				196,000	190,000
A0122M	Adhoc Relief Allowance 2016				1,094,000	1,085,000
A0122N	Special Conveyance Allowance to Disbalded Employees				36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017				1,622,000	1,589,000
A01238	Charge allowance				5,000	8,000
A01239	Special allowance					449,000
A0123G	Ad-hoc Relief Allowance-2018				1,639,000	1,589,000
A0123P	Ad-hoc Relief Allowance 2019				999,000	923,000
A0124F	Adhoc Relief Allowance-2021					1,588,000
A0124H	Special Allowance-2021					244,000
A0124L	Weather Allowance					10,000
A0124N	Disparity Reduction Allowance 2022- 15%					3,354,000
A01250	Incentive Allowance				<u>3,000</u>	<u>4,000</u>
001	Incentive Allowance				3,000	4,000
A01270	Other				<u>98,000</u>	<u>20,000</u>
001	Others				98,000	20,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KK4123	Government Degree College Ahmad Abad Karak				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>1,319,000</u>	<u>1,323,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>2,000</u>
001	Medical Charges		1,000		2,000
A01278	Leave Salary		<u>1,000</u>		<u>2,000</u>
001	Leave Salary		1,000		2,000
A01289	Teaching Allowance			1,319,000	1,319,000
A03	TOTAL OPERATING EXPENSES		<u>540,000</u>	<u>523,000</u>	<u>436,000</u>
A032	TOTAL COMMUNICATIONS		<u>55,000</u>	<u>40,000</u>	<u>61,000</u>
A03201	Postage and Telegraph		8,000	8,000	9,000
A03202	Telephone and Trunk Call		47,000	32,000	52,000
A033	TOTAL UTILITIES		<u>327,000</u>	<u>200,000</u>	<u>200,000</u>
A03303	Electricity		<u>326,000</u>	<u>200,000</u>	<u>200,000</u>
001	Electricity		326,000	200,000	200,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
A03805	Travelling Allowance		<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
001	Travelling Allowance		100,000	150,000	110,000
A039	TOTAL GENERAL		<u>58,000</u>	<u>133,000</u>	<u>65,000</u>
A03901	Stationery		<u>30,000</u>	<u>50,000</u>	<u>33,000</u>
001	Stationery		30,000	50,000	33,000
A03902	Printing and Publication		<u>8,000</u>	<u>20,000</u>	<u>9,000</u>
001	Printing and publication		8,000	20,000	9,000
A03905	Newspapers Periodicals and Books		5,000	8,000	6,000
A03970	Others		<u>15,000</u>	<u>55,000</u>	<u>17,000</u>
001	Others		15,000	55,000	17,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KK4123	Government Degree College Ahmad Abad Karak				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		1,000	481,000	2,000
A041	TOTAL PENSION		1,000	481,000	2,000
A04114	Superannuation Encashment of L.P.R		1,000	481,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		1,000	2,000	2,000
A052	TOTAL GRANTS-DOMESTIC		1,000	2,000	2,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	2,000	2,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		31,000	55,000	35,000
A131	TOTAL MACHINERY AND EQUIPMENT		16,000	30,000	18,000
A13101	Machinery and Equipment		16,000	30,000	18,000
001	Machinery and Equipment		16,000	30,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		15,000	25,000	17,000
A13201	Furniture and Fixture		15,000	25,000	17,000
Government Degree College Ahmad Abad Karak			31,644,000	31,014,000	40,652,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KK4124	Government Degree College Banda Daud Shah Karak				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,807,000</u>	<u>18,267,000</u>	<u>26,373,000</u>
A011	TOTAL PAY	38	38	<u>13,826,000</u>	<u>14,278,000</u>
A011-1	TOTAL PAY OF OFFICERS	21	21	<u>10,404,000</u>	<u>10,928,000</u>
A01101	Total Basic Pay Of Officer	21	21	<u>10,404,000</u>	<u>10,928,000</u>
P082	Professor (BPS-20)	1	1	484,000	509,000
A160	Associate Professor (BPS-19)	5	5	2,222,000	2,334,000
A130	Assistant Professor (BPS-18)	6	6	3,551,000	3,729,000
S587	Senior Librarian (BPS-18)	1	1	335,000	352,000
L028	Lecturer (BPS-17)	6	6	3,244,000	3,407,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	360,000	378,000
A057	Assistant (BPS-16)	1	1	208,000	219,000
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>3,422,000</u>	<u>3,350,000</u>
A01151	Total Basic Pay Other Staff	17	17	<u>3,422,000</u>	<u>3,350,000</u>
S035	Senior Clerk (BPS-14)	1	1	448,000	471,000
J013	Junior Clerk (BPS-11)	1	1	372,000	391,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	252,000	265,000
L001	Laboratory Assistant (BPS-07)	2	2	377,000	396,000
B006	Behishti (BPS-03)	1	1	126,000	133,000
C057	Chowkidar (BPS-03)	2	2	358,000	376,000
L002	Laboratory Attendant (BPS-03)	3	3	376,000	395,000
M010	Mali (BPS-03)	1	1	178,000	187,000
N005	Naib Qasid (BPS-03)	2	2	293,000	308,000
S162	Sweeper (BPS-03)	2	2	279,000	293,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KK4124	Government Degree College Banda Daud Shah Karak						
T049	Tubewell Operator	(BPS-03)	1	1	363,000	135,000	
A012	TOTAL ALLOWANCES		<u>6,981,000</u>			<u>8,868,000</u>	<u>12,095,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,979,000</u>			<u>7,959,000</u>	<u>11,184,000</u>
A01202	House Rent Allowance		1,028,000	1,349,000	1,349,000		
A01203	Conveyance Allowance		1,088,000	919,000	1,143,000		
A01205	Dearness Allowance		9,000		10,000		
A01207	Washing Allowance		9,000	135,000	144,000		
A01208	Dress Allowance		11,000	135,000	144,000		
A0120D	Integrated Allowance		5,000	78,000	86,000		
A01217	Medical Allowance		594,000	517,000	624,000		
A0121T	Adhoc Relief Allowance 2013		188,000	146,000	198,000		
A01224	Entertainment Allowance		6,000	6,000	7,000		
A0122C	Adhoc Relief Allowance - 2015		131,000	102,000	138,000		
A0122M	Adhoc Relief Allowance 2016		796,000	646,000	836,000		
A0122N	Special Conveyance Allowance to Disabled Employees		36,000	36,000	38,000		
A0122Y	Ad-hoc Relief Allowance 2017		1,114,000	940,000	1,170,000		
A01238	Charge allowance			8,000	8,000		
A01239	Special allowance			189,000			
A0123G	Ad-hoc Relief Allowance-2018		1,114,000	940,000	1,170,000		
A0123P	Ad-hoc Relief Allowance 2019		720,000	615,000	756,000		
A0124F	Adhoc Relief Allowance-2021			940,000	940,000		
A0124H	Special Allowance-2021			98,000	98,000		
A0124L	Weather Allowance			10,000	10,000		
A0124N	Disparity Reduction Allowance 2022- 15%				2,178,000		
A01270	Other		<u>130,000</u>	<u>150,000</u>	<u>137,000</u>		
001	Others		130,000	150,000	137,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>			<u>909,000</u>	<u>911,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>		
001	Medical Charges		1,000	1,000	2,000		
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>		
001	Leave Salary		1,000	1,000	2,000		
A01289	Teaching Allowance			907,000	907,000		

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KK4124	Government Degree College Banda Daud Shah Karak				
A03	TOTAL OPERATING EXPENSES		<u>455,000</u>	<u>601,000</u>	<u>528,000</u>
A032	TOTAL COMMUNICATIONS		<u>50,000</u>	<u>8,000</u>	<u>56,000</u>
A03201	Postage and Telegraph		5,000	8,000	6,000
A03202	Telephone and Trunk Call		45,000		50,000
A033	TOTAL UTILITIES		<u>251,000</u>	<u>300,000</u>	<u>300,000</u>
A03303	Electricity		<u>250,000</u>	<u>300,000</u>	<u>300,000</u>
001	Electricity		250,000	300,000	300,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>106,000</u>	<u>206,000</u>	<u>117,000</u>
A03805	Travelling Allowance		<u>100,000</u>	<u>200,000</u>	<u>110,000</u>
001	Travelling Allowance		100,000	200,000	110,000
A03808	Conveyance Charges		<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
001	Conveyance Charges		6,000	6,000	7,000
A039	TOTAL GENERAL		<u>48,000</u>	<u>87,000</u>	<u>55,000</u>
A03901	Stationery		<u>23,000</u>	<u>35,000</u>	<u>26,000</u>
001	Stationery		23,000	35,000	26,000
A03902	Printing and Publication		<u>12,000</u>	<u>20,000</u>	<u>14,000</u>
001	Printing and publication		12,000	20,000	14,000
A03905	Newspapers Periodicals and Books		5,000	8,000	6,000
A03970	Others		<u>8,000</u>	<u>24,000</u>	<u>9,000</u>
001	Others		8,000	24,000	9,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KK4124	Government Degree College Banda Daud Shah Karak				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,200,000</u>	<u>1,000</u>	<u>1,320,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,200,000</u>	<u>1,000</u>	<u>1,320,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,200,000</u>	<u>1,000</u>	<u>1,320,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,000	1,320,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>70,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>35,000</u>	<u>18,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>35,000</u>	<u>18,000</u>
001	Machinery and Equipment		16,000	35,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>35,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	35,000	17,000
Government Degree College Banda Daud Shah Karak			22,494,000	18,940,000	28,258,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KK4125	Government Degree College Latambar Karak				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>32,800,000</u>	<u>27,251,000</u>	<u>41,576,000</u>
A011	TOTAL PAY	51	51	<u>20,694,000</u>	<u>21,799,000</u>
A011-1	TOTAL PAY OF OFFICERS	33	33	<u>17,055,000</u>	<u>17,972,000</u>
A01101	Total Basic Pay Of Officer	33	33	<u>17,055,000</u>	<u>17,972,000</u>
P082	Professor (BPS-20)	1	1	946,000	994,000
A160	Associate Professor (BPS-19)	4	4	3,064,000	3,218,000
A130	Assistant Professor (BPS-18)	7	7	5,081,000	5,336,000
L028	Lecturer (BPS-17)	6	6	2,806,000	2,947,000
L033	Librarian (BPS-17)	1	1	312,000	328,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	312,000	328,000
L171	lecturer (BS) (BPS-17)	12	12	4,375,000	4,594,000
A057	Assistant (BPS-16)	1	1	159,000	227,000
A011-2	TOTAL PAY OF OTHER STAFF	18	18	<u>3,639,000</u>	<u>3,827,000</u>
A01151	Total Basic Pay Other Staff	18	18	<u>3,639,000</u>	<u>3,827,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	312,000	328,000
S035	Senior Clerk (BPS-14)	1	1	465,000	489,000
J013	Junior Clerk (BPS-11)	1	1	286,000	301,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	303,000	319,000
L001	Laboratory Assistant (BPS-07)	2	2	478,000	502,000
C057	Chowkidar (BPS-03)	3	3	447,000	470,000
L002	Laboratory Attendant (BPS-03)	4	4	620,000	651,000
M010	Mali (BPS-03)	1	1	162,000	171,000
N005	Naib Qasid (BPS-03)	2	2	245,000	258,000
S162	Sweeper (BPS-03)	2	2	321,000	338,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KK4125	Government Degree College Latambar Karak				
A012	TOTAL ALLOWANCES		<u>12,106,000</u>	<u>12,999,000</u>	<u>19,777,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,104,000</u>	<u>11,538,000</u>	<u>18,314,000</u>
A01202	House Rent Allowance		1,469,000	2,001,000	2,001,000
A01203	Conveyance Allowance		2,149,000	1,284,000	2,257,000
A01207	Washing Allowance		11,000	135,000	144,000
A01208	Dress Allowance		11,000	134,000	144,000
A0120D	Integrated Allowance		11,000	81,000	86,000
A01217	Medical Allowance		1,077,000	720,000	1,131,000
A0121T	Adhoc Relief Allowance 2013		291,000	246,000	306,000
A01224	Entertainment Allowance		18,000	12,000	19,000
A0122C	Adhoc Relief Allowance - 2015		198,000	290,000	208,000
A0122M	Adhoc Relief Allowance 2016		1,528,000	954,000	1,605,000
A0122N	Special Conveyance Allowance to Disabled Employees		45,000	48,000	48,000
A0122Y	Ad-hoc Relief Allowance 2017		1,977,000	1,426,000	2,076,000
A01238	Charge allowance		7,000	4,000	8,000
A01239	Special allowance			233,000	
A0123G	Ad-hoc Relief Allowance-2018		1,977,000	1,426,000	2,076,000
A0123P	Ad-hoc Relief Allowance 2019		1,166,000	882,000	1,225,000
A0124F	Adhoc Relief Allowance-2021			1,426,000	1,426,000
A0124H	Special Allowance-2021			105,000	105,000
A0124L	Weather Allowance			11,000	11,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,260,000
A01270	Other		<u>169,000</u>	<u>120,000</u>	<u>178,000</u>
001	Others		169,000	120,000	178,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>1,461,000</u>	<u>1,463,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			1,459,000	1,459,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KK4125	Government Degree College Latambar Karak				
A03	TOTAL OPERATING EXPENSES		<u>363,000</u>	<u>431,000</u>	<u>380,000</u>
A032	TOTAL COMMUNICATIONS		<u>49,000</u>	<u>59,000</u>	<u>55,000</u>
A03201	Postage and Telegraph		4,000	4,000	5,000
A03202	Telephone and Trunk Call		45,000	55,000	50,000
A033	TOTAL UTILITIES		<u>144,000</u>	<u>136,000</u>	<u>136,000</u>
A03302	Water		30,000	30,000	30,000
A03303	Electricity		<u>113,000</u>	<u>106,000</u>	<u>106,000</u>
001	Electricity		113,000	106,000	106,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>105,000</u>	<u>130,000</u>	<u>116,000</u>
A03805	Travelling Allowance		<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
001	Travelling Allowance		100,000	100,000	110,000
A03808	Conveyance Charges		<u>5,000</u>	<u>30,000</u>	<u>6,000</u>
001	Conveyance Charges		5,000	30,000	6,000
A039	TOTAL GENERAL		<u>65,000</u>	<u>106,000</u>	<u>73,000</u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
001	Stationery		30,000	30,000	33,000
A03902	Printing and Publication		<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
001	Printing and publication		15,000	15,000	17,000
A03905	Newspapers Periodicals and Books		5,000	6,000	6,000
A03907	Advertising & Publicity			40,000	
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
001	Others		15,000	15,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>334,000</u>	<u>1,100,000</u>
A041	TOTAL PENSION		<u>1,000,000</u>	<u>334,000</u>	<u>1,100,000</u>
A04114	Superannuation Encashment of L.P.R		1,000,000	334,000	1,100,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KK4125	Government Degree College Latambar Karak				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>47,000</u>	<u>47,000</u>	<u>53,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>24,000</u>	<u>24,000</u>	<u>27,000</u>
A13101	Machinery and Equipment		<u>24,000</u>	<u>24,000</u>	<u>27,000</u>
001	Machinery and Equipment		24,000	24,000	27,000
A132	TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>23,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		23,000	23,000	26,000
Government Degree College Latambar Karak			34,211,000	28,065,000	43,111,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KK4126	Government Degree College Sabir Abad Karak				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,351,000</u>	<u>22,757,000</u>	<u>28,560,000</u>
A011	TOTAL PAY	38	38	<u>15,158,000</u>	<u>16,005,000</u>
A011-1	TOTAL PAY OF OFFICERS	19	19	<u>11,929,000</u>	<u>12,529,000</u>
A01101	Total Basic Pay Of Officer	19	19	<u>11,929,000</u>	<u>12,529,000</u>
P082	Professor (BPS-20)	1	1	602,000	633,000
A160	Associate Professor (BPS-19)	4	4	3,100,000	3,255,000
A130	Assistant Professor (BPS-18)	6	6	3,728,000	3,915,000
S587	Senior Librarian (BPS-18)	1	1	389,000	409,000
L028	Lecturer (BPS-17)	5	5	3,449,000	3,622,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	317,000	333,000
A057	Assistant (BPS-16)	1	1	344,000	362,000
A011-2	TOTAL PAY OF OTHER STAFF	19	19	<u>3,229,000</u>	<u>3,476,000</u>
A01151	Total Basic Pay Other Staff	19	19	<u>3,229,000</u>	<u>3,463,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	243,000	256,000
S035	Senior Clerk (BPS-14)	1	1	420,000	441,000
J013	Junior Clerk (BPS-11)	1	1	238,000	250,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	234,000	246,000
L001	Laboratory Assistant (BPS-07)	2	2	365,000	384,000
D112	Driver (BPS-06)	1	1	116,000	135,000
C057	Chowkidar (BPS-03)	2	2	300,000	315,000
L002	Laboratory Attendant (BPS-03)	4	4	628,000	660,000
M010	Mali (BPS-03)	1	1	111,000	135,000
N005	Naib Qasid (BPS-03)	2	2	215,000	250,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KK4126	Government Degree College Sabir Abad Karak						
S162	Sweeper	(BPS-03)	2	2	243,000	256,000	
T049	Tubewell Operator	(BPS-03)	1	1	116,000	135,000	
A01152	Personal pay					13,000	
A012	TOTAL ALLOWANCES		<u>6,193,000</u>			<u>11,049,000</u>	<u>12,555,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,062,000</u>			<u>9,903,000</u>	<u>11,273,000</u>
A01202	House Rent Allowance				875,000	1,704,000	
A01203	Conveyance Allowance				913,000	1,019,000	
A01207	Washing Allowance				5,000	130,000	
A01208	Dress Allowance				5,000	129,000	
A0120D	Integrated Allowance				5,000	78,000	
A01217	Medical Allowance				519,000	608,000	
A0121T	Adhoc Relief Allowance 2013				191,000	212,000	
A01224	Entertainment Allowance				10,000	13,000	
A0122C	Adhoc Relief Allowance - 2015				130,000	145,000	
A0122M	Adhoc Relief Allowance 2016				677,000	839,000	
A0122N	Special Conveyance Allowance to Disabled Employees				45,000	27,000	
A0122Y	Ad-hoc Relief Allowance 2017				933,000	1,201,000	
A01238	Charge allowance				8,000	8,000	
A01239	Special allowance					271,000	
A0123G	Ad-hoc Relief Allowance-2018				933,000	1,186,000	
A0123P	Ad-hoc Relief Allowance 2019				625,000	761,000	
A0124F	Adhoc Relief Allowance-2021					1,186,000	
A0124H	Special Allowance-2021					141,000	
A0124L	Weather Allowance					12,000	
A0124N	Disparity Reduction Allowance 2022- 15%					2,388,000	
A01270	Other				<u>188,000</u>	<u>233,000</u>	
001	Others				188,000	233,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>131,000</u>			<u>1,146,000</u>	<u>1,282,000</u>
A01274	Medical Charges				<u>130,000</u>	<u>1,000</u>	
001	Medical Charges				130,000	1,000	

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KK4126	Government Degree College Sabir Abad Karak				
A01278	Leave Salary		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Leave Salary		1,000	2,000	2,000
A01289	Teaching Allowance			1,143,000	1,143,000
A03	TOTAL OPERATING EXPENSES		<u>665,000</u>	<u>2,170,000</u>	<u>883,000</u>
A032	TOTAL COMMUNICATIONS		<u>34,000</u>	<u>4,000</u>	<u>38,000</u>
A03201	Postage and Telegraph		4,000	4,000	5,000
A03202	Telephone and Trunk Call		30,000		33,000
A033	TOTAL UTILITIES		<u>501,000</u>	<u>700,000</u>	<u>700,000</u>
A03303	Electricity		<u>500,000</u>	<u>700,000</u>	<u>700,000</u>
001	Electricity		500,000	700,000	700,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>83,000</u>	<u>1,400,000</u>	<u>92,000</u>
A03805	Travelling Allowance		<u>75,000</u>	<u>1,400,000</u>	<u>83,000</u>
001	Travelling Allowance		75,000	1,400,000	83,000
A03808	Conveyance Charges		<u>8,000</u>		<u>9,000</u>
001	Conveyance Charges		8,000		9,000
A039	TOTAL GENERAL		<u>47,000</u>	<u>66,000</u>	<u>53,000</u>
A03901	Stationery		<u>19,000</u>	<u>30,000</u>	<u>21,000</u>
001	Stationery		19,000	30,000	21,000
A03902	Printing and Publication		<u>8,000</u>	<u>8,000</u>	<u>9,000</u>
001	Printing and publication		8,000	8,000	9,000
A03905	Newspapers Periodicals and Books		5,000	8,000	6,000
A03970	Others		<u>15,000</u>	<u>20,000</u>	<u>17,000</u>
001	Others		15,000	20,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>3,000,000</u>	<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KK4126	Government Degree College Sabir Abad Karak				
A041	TOTAL PENSION		<u>1,000</u>	<u>3,000,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	3,000,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,200,000</u>	<u>1,200,000</u>	<u>1,320,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,200,000</u>	<u>1,200,000</u>	<u>1,320,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,200,000</u>	<u>1,200,000</u>	<u>1,320,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,200,000	1,320,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>22,000</u>	<u>22,000</u>	<u>26,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>11,000</u>	<u>11,000</u>	<u>13,000</u>
A13101	Machinery and Equipment		<u>11,000</u>	<u>11,000</u>	<u>13,000</u>
001	Machinery and Equipment		11,000	11,000	13,000
A132	TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>11,000</u>	<u>13,000</u>
A13201	Furniture and Fixture		11,000	11,000	13,000
Government Degree College Sabir Abad Karak			23,239,000	29,149,000	30,791,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KK4127	Government Degree College Takht-e-Nasrat i Karak				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>34,514,000</u>	<u>38,109,000</u>	<u>45,796,000</u>
A011	TOTAL PAY		<u>22,851,000</u>	<u>19,762,000</u>	<u>24,016,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18,255,000</u>	<u>15,840,000</u>	<u>19,172,000</u>
A01101	Total Basic Pay Of Officer		<u>18,223,000</u>	<u>15,840,000</u>	<u>19,138,000</u>
P082	Professor	(BPS-20)	1	1	1,488,000
A160	Associate Professor	(BPS-19)	5	5	4,170,000
A130	Assistant Professor	(BPS-18)	9	9	5,167,000
L028	Lecturer	(BPS-17)	8	8	5,641,000
L033	Librarian	(BPS-17)	1	1	434,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	1,067,000
A057	Assistant	(BPS-16)	1	1	256,000
A01102	Personal pay		32,000		34,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,596,000</u>	<u>3,922,000</u>	<u>4,844,000</u>
A01151	Total Basic Pay Other Staff		<u>4,582,000</u>	<u>3,901,000</u>	<u>4,829,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	425,000
S035	Senior Clerk	(BPS-14)	1	1	620,000
J013	Junior Clerk	(BPS-11)	1	1	364,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	527,000
L001	Laboratory Assistant	(BPS-07)	2	2	718,000
C057	Chowkidar	(BPS-03)	3	3	539,000
L002	Laboratory Attendant	(BPS-03)	4	4	648,000
M010	Mali	(BPS-03)	1	1	116,000
N005	Naib Qasid	(BPS-03)	2	2	323,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KK4127	Government Degree College Takht-e-Nasrat i Karak						
S162	Sweeper	(BPS-03)	2	2	302,000	318,000	
A01152	Personal pay				14,000	21,000	15,000
A012	TOTAL ALLOWANCES				11,663,000	18,347,000	21,780,000
A012-1	TOTAL REGULAR ALLOWANCES				11,506,000	16,050,000	19,319,000
A01201	Senior Post Allowance				8,000		9,000
A01202	House Rent Allowance				1,785,000	2,819,000	2,819,000
A01203	Conveyance Allowance				1,621,000	1,730,000	1,703,000
A01207	Washing Allowance				11,000	150,000	144,000
A01208	Dress Allowance				11,000	150,000	144,000
A0120D	Integrated Allowance				11,000	90,000	86,000
A01217	Medical Allowance				926,000	935,000	973,000
A0121T	Adhoc Relief Allowance 2013				330,000	327,000	347,000
A01224	Entertainment Allowance				31,000	30,000	33,000
A0122C	Adhoc Relief Allowance - 2015				226,000	216,000	238,000
A0122M	Adhoc Relief Allowance 2016				1,361,000	1,335,000	1,430,000
A0122Y	Ad-hoc Relief Allowance 2017				1,913,000	1,976,000	2,009,000
A01238	Charge allowance				4,000		5,000
A01239	Special allowance					315,000	
A0123G	Ad-hoc Relief Allowance-2018				1,913,000	1,976,000	2,009,000
A0123P	Ad-hoc Relief Allowance 2019				1,137,000	1,213,000	1,194,000
A0124F	Adhoc Relief Allowance-2021					2,147,000	2,147,000
A0124H	Special Allowance-2021					196,000	196,000
A0124L	Weather Allowance					12,000	12,000
A0124N	Disparity Reduction Allowance 2022- 15%						3,592,000
A01270	Other				<u>218,000</u>	<u>433,000</u>	<u>229,000</u>
001	Others				218,000	433,000	229,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				157,000	2,297,000	2,461,000
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges				1,000	1,000	2,000
A01278	Leave Salary				<u>156,000</u>	<u>1,000</u>	<u>164,000</u>
001	Leave Salary				156,000	1,000	164,000
A01289	Teaching Allowance					2,295,000	2,295,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KK4127	Government Degree College Takht-e-Nasrat i Karak				
A03	TOTAL OPERATING EXPENSES		422,000	686,000	433,000
A032	TOTAL COMMUNICATIONS		68,000	61,000	75,000
A03201	Postage and Telegraph		8,000	6,000	9,000
A03202	Telephone and Trunk Call		60,000	55,000	66,000
A033	TOTAL UTILITIES		101,000	79,000	78,000
A03303	Electricity		100,000	78,000	78,000
001	Electricity		100,000	78,000	78,000
A03304	Hot and Cold Weather Charges		1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		150,000	355,000	165,000
A03805	Travelling Allowance		150,000	355,000	165,000
001	Travelling Allowance		150,000	355,000	165,000
A039	TOTAL GENERAL		103,000	191,000	115,000
A03901	Stationery		30,000	60,000	33,000
001	Stationery		30,000	60,000	33,000
A03902	Printing and Publication		15,000	32,000	17,000
001	Printing and publication		15,000	32,000	17,000
A03905	Newspapers Periodicals and Books		5,000	7,000	6,000
A03907	Advertising & Publicity		38,000	57,000	42,000
001	Advertising and Publicity		38,000	57,000	42,000
A03970	Others		15,000	35,000	17,000
001	Others		15,000	35,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		1,000	584,000	2,000
A041	TOTAL PENSION		1,000	584,000	2,000
A04114	Superannuation Encashment of L.P.R		1,000	584,000	2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KK4127	Government Degree College Takht-e-Nasrat i Karak				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>35,000</u>	<u>35,000</u>	<u>39,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>19,000</u>	<u>19,000</u>	<u>21,000</u>
A13101	Machinery and Equipment		<u>19,000</u>	<u>19,000</u>	<u>21,000</u>
001	Machinery and Equipment		19,000	19,000	21,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>16,000</u>	<u>18,000</u>
A13201	Furniture and Fixture		16,000	16,000	18,000
Government Degree College Takht-e-Nasrat i Karak			34,973,000	39,416,000	46,272,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KK4128	Government Girls Degree College Karak				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>34,941,000</u>	<u>32,547,000</u>	<u>44,957,000</u>
A011	TOTAL PAY	52	52	<u>22,994,000</u>	<u>24,184,000</u>
A011-1	TOTAL PAY OF OFFICERS	28	28	<u>18,019,000</u>	<u>18,924,000</u>
A01101	Total Basic Pay Of Officer	28	28	<u>17,974,000</u>	<u>18,876,000</u>
P082	Professor (BPS-20)	3	3	2,228,000	2,340,000
A160	Associate Professor (BPS-19)	6	6	3,840,000	4,032,000
D785	Deputy Chief Librarian (BPS-19)	1	1	384,000	404,000
A130	Assistant Professor (BPS-18)	8	8	5,091,000	5,346,000
L028	Lecturer (BPS-17)	8	8	5,818,000	6,109,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	407,000	428,000
A057	Assistant (BPS-16)	1	1	206,000	217,000
A01102	Personal pay			45,000	48,000
A011-2	TOTAL PAY OF OTHER STAFF	24	24	<u>4,975,000</u>	<u>5,260,000</u>
A01151	Total Basic Pay Other Staff	24	24	<u>4,970,000</u>	<u>5,254,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	371,000	390,000
S035	Senior Clerk (BPS-14)	1	1	454,000	477,000
J013	Junior Clerk (BPS-11)	1	1	278,000	292,000
H062	Hostel Superintendent (BPS-09)	1	1	290,000	305,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	360,000	378,000
L001	Laboratory Assistant (BPS-07)	2	2	605,000	636,000
D112	Driver (BPS-06)	1	1	143,000	151,000
B006	Behishti (BPS-03)	1	1	168,000	177,000
B013	Bearer (BPS-03)	1	1	128,000	135,000
C002	Caller (BPS-03)	1	1	124,000	135,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KK4128	Government Girls Degree College Karak					
C057	Chowkidar	(BPS-03)	3	3	492,000	517,000
C095	Cook	(BPS-03)	1	1	218,000	229,000
L002	Laboratory Attendant	(BPS-03)	4	4	633,000	665,000
M010	Mali	(BPS-03)	1	1	105,000	135,000
N005	Naib Qasid	(BPS-03)	2	2	328,000	345,000
S162	Sweeper	(BPS-03)	2	2	273,000	287,000
A01152	Personal pay				5,000	6,000
A012	TOTAL ALLOWANCES				11,947,000	15,794,000
A012-1	TOTAL REGULAR ALLOWANCES				11,945,000	14,039,000
A01201	Senior Post Allowance				6,000	7,000
A01202	House Rent Allowance				1,905,000	2,506,000
A01203	Conveyance Allowance				1,873,000	1,665,000
A01207	Washing Allowance				13,000	200,000
A01208	Dress Allowance				11,000	200,000
A0120D	Integrated Allowance				11,000	120,000
A01217	Medical Allowance				1,004,000	871,000
A0121T	Adhoc Relief Allowance 2013				329,000	265,000
A01224	Entertainment Allowance				15,000	12,000
A0122C	Adhoc Relief Allowance - 2015				226,000	183,000
A0122M	Adhoc Relief Allowance 2016				1,309,000	1,070,000
A0122N	Special Conveyance Allowance to Disbalded Employees				36,000	216,000
A0122Y	Ad-hoc Relief Allowance 2017				1,954,000	1,680,000
A01238	Charge allowance				3,000	4,000
A01239	Special allowance					288,000
A0123G	Ad-hoc Relief Allowance-2018				1,936,000	1,680,000
A0123P	Ad-hoc Relief Allowance 2019				1,164,000	1,056,000
A0124F	Adhoc Relief Allowance-2021					1,680,000
A0124H	Special Allowance-2021					184,000
A0124L	Weather Allowance					13,000
A0124N	Disparity Reduction Allowance 2022- 15%					3,614,000
A01270	Other				150,000	150,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KK4128	Government Girls Degree College Karak				
001	Others		150,000	150,000	158,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>1,755,000</u>	<u>1,733,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>25,000</u>	<u>2,000</u>
001	Leave Salary		1,000	25,000	2,000
A01289	Teaching Allowance			1,729,000	1,729,000
A03	TOTAL OPERATING EXPENSES		<u>478,000</u>	<u>765,000</u>	<u>610,000</u>
A032	TOTAL COMMUNICATIONS		<u>65,000</u>	<u>65,000</u>	<u>72,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		60,000	60,000	66,000
A033	TOTAL UTILITIES		<u>144,000</u>	<u>240,000</u>	<u>240,000</u>
A03302	Water		30,000	40,000	40,000
A03303	Electricity		<u>113,000</u>	<u>200,000</u>	<u>200,000</u>
001	Electricity		113,000	200,000	200,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>158,000</u>	<u>175,000</u>	<u>174,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>150,000</u>	<u>165,000</u>
001	Travelling Allowance		150,000	150,000	165,000
A03808	Conveyance Charges		<u>8,000</u>	<u>25,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	25,000	9,000
A039	TOTAL GENERAL		<u>111,000</u>	<u>285,000</u>	<u>124,000</u>
A03901	Stationery		<u>15,000</u>	<u>120,000</u>	<u>17,000</u>
001	Stationery		15,000	120,000	17,000
A03902	Printing and Publication		<u>8,000</u>	<u>50,000</u>	<u>9,000</u>
001	Printing and publication		8,000	50,000	9,000
A03905	Newspapers Periodicals and Books		5,000	5,000	6,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
	Rs			Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KK4128	Government Girls Degree College Karak				
A03907	Advertising & Publicity		<u>75,000</u>		<u>83,000</u>
001	Advertising and Publicity		75,000		83,000
A03970	Others		<u>8,000</u>	<u>110,000</u>	<u>9,000</u>
001	Others		8,000	110,000	9,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,200,000</u>	<u>163,000</u>	<u>1,320,000</u>
A041	TOTAL PENSION		<u>1,200,000</u>	<u>163,000</u>	<u>1,320,000</u>
A04114	Superannuation Encashment of L.P.R		1,200,000	163,000	1,320,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>23,000</u>	<u>27,000</u>	<u>27,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>12,000</u>	<u>16,000</u>	<u>14,000</u>
A13101	Machinery and Equipment		<u>12,000</u>	<u>16,000</u>	<u>14,000</u>
001	Machinery and Equipment		12,000	16,000	14,000
A132	TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>11,000</u>	<u>13,000</u>
A13201	Furniture and Fixture		11,000	11,000	13,000
Government Girls Degree College Karak			36,643,000	33,503,000	46,916,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KK4129	Government Post Graduate College Karak				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>94,654,000</u>	<u>99,820,000</u>	<u>123,629,000</u>
A011	TOTAL PAY	<u>132</u>	<u>132</u>	<u>60,648,000</u>	<u>63,717,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>83</u>	<u>83</u>	<u>49,815,000</u>	<u>52,333,000</u>
A01101	Total Basic Pay Of Officer	<u>83</u>	<u>83</u>	<u>49,815,000</u>	<u>52,310,000</u>
S680	Senior Professor (BPS-21)	1	1	898,000	943,000
P082	Professor (BPS-20)	5	5	4,019,000	4,220,000
A160	Associate Professor (BPS-19)	24	24	8,595,000	9,025,000
D785	Deputy Chief Librarian (BPS-19)	1	1	504,000	530,000
A130	Assistant Professor (BPS-18)	14	14	14,373,000	15,092,000
L028	Lecturer (BPS-17)	23	23	15,388,000	16,158,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	504,000	530,000
L171	lecturer (BS) (BPS-17)	11	11	4,013,000	4,214,000
S166	Superintendent (BPS-17)	1	1	642,000	675,000
A057	Assistant (BPS-16)	1	1	480,000	504,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	399,000	419,000
A01102	Personal pay			23,000	23,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>49</u>	<u>49</u>	<u>10,833,000</u>	<u>11,384,000</u>
A01151	Total Basic Pay Other Staff	<u>49</u>	<u>49</u>	<u>10,781,000</u>	<u>11,329,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	447,000	470,000
S035	Senior Clerk (BPS-14)	2	2	807,000	848,000
J013	Junior Clerk (BPS-11)	4	4	1,032,000	1,084,000
P022	Pesh Imam (BPS-09)	1	1	339,000	356,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	437,000	459,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KK4129	Government Post Graduate College Karak						
L001	Laboratory Assistant	(BPS-07)	3	3	1,302,000	1,368,000	
D112	Driver	(BPS-06)	1	1	381,000	401,000	
B006	Behishti	(BPS-03)	2	2	354,000	372,000	
B013	Bearer	(BPS-03)	5	5	448,000	471,000	
C057	Chowkidar	(BPS-03)	4	4	620,000	651,000	
C095	Cook	(BPS-03)	6	6	598,000	628,000	
F001	Farash	(BPS-03)	1	1	239,000	251,000	
L002	Laboratory Attendant	(BPS-03)	7	7	1,426,000	1,498,000	
L035	Library Attendant	(BPS-03)	1	1	144,000	152,000	
M010	Mali	(BPS-03)	2	2	482,000	507,000	
N005	Naib Qasid	(BPS-03)	4	4	982,000	1,032,000	
S162	Sweeper	(BPS-03)	3	3	599,000	629,000	
T049	Tubewell Operator	(BPS-03)	1	1	144,000	152,000	
A01152	Personal pay				52,000	23,000	55,000
A012	TOTAL ALLOWANCES				<u>34,006,000</u>	<u>47,335,000</u>	<u>59,912,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>33,766,000</u>	<u>41,381,000</u>	<u>53,806,000</u>
A01201	Senior Post Allowance				15,000	15,000	16,000
A01202	House Rent Allowance				4,828,000	7,264,000	7,264,000
A01203	Conveyance Allowance				5,211,000	4,542,000	5,472,000
A01207	Washing Allowance				14,000	406,000	468,000
A01208	Dress Allowance				14,000	405,000	468,000
A0120D	Integrated Allowance				16,000	244,000	282,000
A01217	Medical Allowance				2,696,000	2,428,000	2,831,000
A0121T	Adhoc Relief Allowance 2013				935,000	989,000	982,000
A01224	Entertainment Allowance				54,000	45,000	57,000
A0122C	Adhoc Relief Allowance - 2015				640,000	615,000	672,000
A0122M	Adhoc Relief Allowance 2016				4,109,000	3,443,000	4,315,000
A0122N	Special Conveyance Allowance to Disbaled Employees				99,000	108,000	104,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KK4129	Government Post Graduate College Karak				
A0122Y	Ad-hoc Relief Allowance 2017		5,652,000	5,237,000	5,935,000
A01238	Charge allowance		7,000	8,000	8,000
A01239	Special allowance			935,000	
A0123G	Ad-hoc Relief Allowance-2018		5,658,000	5,242,000	5,941,000
A0123P	Ad-hoc Relief Allowance 2019		3,278,000	3,113,000	3,442,000
A0124F	Adhoc Relief Allowance-2021			5,100,000	5,100,000
A0124H	Special Allowance-2021			313,000	313,000
A0124L	Weather Allowance			25,000	25,000
A0124N	Disparity Reduction Allowance 2022- 15%				9,544,000
A01270	Other		<u>540,000</u>	<u>904,000</u>	<u>567,000</u>
001	Others		540,000	904,000	567,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>240,000</u>	<u>5,954,000</u>	<u>6,106,000</u>
A01274	Medical Charges			<u>118,000</u>	<u>118,000</u>
001	Medical Charges			118,000	118,000
A01278	Leave Salary		<u>240,000</u>	<u>100,000</u>	<u>252,000</u>
001	Leave Salary		240,000	100,000	252,000
A01289	Teaching Allowance			5,736,000	5,736,000
A03	TOTAL OPERATING EXPENSES		<u>1,026,000</u>	<u>1,649,000</u>	<u>1,458,000</u>
A032	TOTAL COMMUNICATIONS		<u>121,000</u>	<u>82,000</u>	<u>134,000</u>
A03201	Postage and Telegraph		8,000	11,000	9,000
A03202	Telephone and Trunk Call		113,000	71,000	125,000
A033	TOTAL UTILITIES		<u>341,000</u>	<u>701,000</u>	<u>701,000</u>
A03302	Water		120,000	200,000	200,000
A03303	Electricity		<u>220,000</u>	<u>501,000</u>	<u>501,000</u>
001	Electricity		220,000	501,000	501,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>225,000</u>	<u>422,000</u>	<u>248,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KK4129	Government Post Graduate College Karak				
A03805	Travelling Allowance		<u>200,000</u>	<u>392,000</u>	<u>220,000</u>
001	Travelling Allowance		200,000	392,000	220,000
A03808	Conveyance Charges		<u>25,000</u>	<u>30,000</u>	<u>28,000</u>
001	Conveyance Charges		25,000	30,000	28,000
A039	TOTAL GENERAL		<u>339,000</u>	<u>444,000</u>	<u>375,000</u>
A03901	Stationery		<u>113,000</u>	<u>120,000</u>	<u>125,000</u>
001	Stationery		113,000	120,000	125,000
A03902	Printing and Publication		<u>8,000</u>	<u>50,000</u>	<u>9,000</u>
001	Printing and publication		8,000	50,000	9,000
A03905	Newspapers Periodicals and Books		10,000	20,000	11,000
A03907	Advertising & Publicity		<u>183,000</u>	<u>189,000</u>	<u>202,000</u>
001	Advertising and Publicity		183,000	189,000	202,000
A03970	Others		<u>25,000</u>	<u>65,000</u>	<u>28,000</u>
001	Others		25,000	65,000	28,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>2,636,000</u>	<u>1,421,000</u>	<u>2,900,000</u>
A041	TOTAL PENSION		<u>2,636,000</u>	<u>1,421,000</u>	<u>2,900,000</u>
A04114	Superannuation Encashment of L.P.R		2,636,000	1,421,000	2,900,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>121,000</u>	<u>210,000</u>	<u>134,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>61,000</u>	<u>120,000</u>	<u>68,000</u>
A13101	Machinery and Equipment		<u>61,000</u>	<u>120,000</u>	<u>68,000</u>
001	Machinery and Equipment		61,000	120,000	68,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KK4129	Government Post Graduate College Karak				
A132	TOTAL FURNITURE AND FIXTURE		<u>60,000</u>	<u>90,000</u>	<u>66,000</u>
A13201	Furniture and Fixture		60,000	90,000	66,000
Government Post Graduate College Karak			98,438,000	103,101,000	128,123,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KK4256	Government Girls Degree College Takhte Nasrati Karak				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>39,444,000</u>	<u>26,891,000</u>	<u>49,693,000</u>
A011	TOTAL PAY		<u>26,696,000</u>	<u>13,567,000</u>	<u>28,041,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22,901,000</u>	<u>10,142,000</u>	<u>24,050,000</u>
A01101	Total Basic Pay Of Officer		<u>22,901,000</u>	<u>10,142,000</u>	<u>24,050,000</u>
P082	Professor	(BPS-20)	1	1	874,000
A160	Associate Professor	(BPS-19)	5	5	4,478,000
A130	Assistant Professor	(BPS-18)	9	9	2,611,000
S587	Senior Librarian	(BPS-18)	1	1	522,000
L028	Lecturer	(BPS-17)	8	8	7,827,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	522,000
L171	lecturer (BS)	(BPS-17)	18	18	6,892,000
A057	Assistant	(BPS-16)	1	1	324,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,795,000</u>	<u>3,425,000</u>	<u>3,991,000</u>
A01151	Total Basic Pay Other Staff		<u>3,795,000</u>	<u>3,425,000</u>	<u>3,991,000</u>
S035	Senior Clerk	(BPS-14)	1	1	278,000
J013	Junior Clerk	(BPS-11)	1	1	245,000
L001	Laboratory Assistant	(BPS-07)	3	3	714,000
D112	Driver	(BPS-06)	1	1	219,000
B013	Bearer	(BPS-03)	2	2	318,000
C057	Chowkidar	(BPS-03)	3	3	472,000
C095	Cook	(BPS-03)	1	1	161,000
L002	Laboratory Attendant	(BPS-03)	3	3	472,000
M010	Mali	(BPS-03)	1	1	161,000
N005	Naib Qasid	(BPS-03)	2	2	318,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KK4256	Government Girls Degree College Takhte Nasrati Karak					
S162	Sweeper	(BPS-03)	3	3	449,000	472,000
T049	Tubewell Operator	(BPS-03)	1	1	153,000	161,000
A012	TOTAL ALLOWANCES		12,748,000	13,324,000	21,652,000	
A012-1	TOTAL REGULAR ALLOWANCES		12,556,000	11,883,000	20,010,000	
A01202	House Rent Allowance		1,515,000	2,188,000	2,188,000	
A01203	Conveyance Allowance		2,728,000	1,647,000	2,865,000	
A01207	Washing Allowance		14,000	224,000	204,000	
A01208	Dress Allowance		14,000	218,000	204,000	
A0120D	Integrated Allowance		11,000	133,000	123,000	
A01217	Medical Allowance		1,214,000	823,000	1,275,000	
A0121T	Adhoc Relief Allowance 2013		188,000	181,000	198,000	
A0122C	Adhoc Relief Allowance - 2015		126,000	121,000	133,000	
A0122M	Adhoc Relief Allowance 2016		1,577,000	909,000	1,656,000	
A0122N	Special Conveyance Allowance to Disabled Employees			36,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,980,000	1,363,000	2,079,000	
A01239	Special allowance			276,000		
A0123G	Ad-hoc Relief Allowance-2018		1,980,000	1,363,000	2,079,000	
A0123P	Ad-hoc Relief Allowance 2019		1,179,000	876,000	1,238,000	
A0124F	Adhoc Relief Allowance-2021			1,336,000	1,336,000	
A0124H	Special Allowance-2021			147,000	147,000	
A0124L	Weather Allowance			12,000	12,000	
A0124N	Disparity Reduction Allowance 2022- 15%				4,205,000	
A01270	Other		30,000	30,000	32,000	
001	Others		30,000	30,000	32,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		192,000	1,441,000	1,642,000	
A01274	Medical Charges		191,000	1,000	201,000	
001	Medical Charges		191,000	1,000	201,000	
A01278	Leave Salary		1,000	1,000	2,000	
001	Leave Salary		1,000	1,000	2,000	
A01289	Teaching Allowance			1,439,000	1,439,000	

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KK4256	Government Girls Degree College Takhte Nasrati Karak				
A03	TOTAL OPERATING EXPENSES		<u>930,000</u>	<u>988,000</u>	<u>964,000</u>
A032	TOTAL COMMUNICATIONS		<u>74,000</u>	<u>86,000</u>	<u>82,000</u>
A03201	Postage and Telegraph		4,000	6,000	5,000
A03202	Telephone and Trunk Call		70,000	80,000	77,000
A033	TOTAL UTILITIES		<u>601,000</u>	<u>600,000</u>	<u>600,000</u>
A03303	Electricity		<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001	Electricity		600,000	600,000	600,000
A03304	Hot and Cold Weather Charges		1,000		
A036	TOTAL MOTOR VEHICLES		<u>10,000</u>		<u>11,000</u>
A03603	Registration		10,000		11,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>150,000</u>	<u>200,000</u>	<u>165,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>200,000</u>	<u>165,000</u>
001	Travelling Allowance		150,000	200,000	165,000
A039	TOTAL GENERAL		<u>95,000</u>	<u>102,000</u>	<u>106,000</u>
A03901	Stationery		<u>30,000</u>	<u>35,000</u>	<u>33,000</u>
001	Stationery		30,000	35,000	33,000
A03902	Printing and Publication		<u>15,000</u>	<u>20,000</u>	<u>17,000</u>
001	Printing and publication		15,000	20,000	17,000
A03905	Newspapers Periodicals and Books		5,000	7,000	6,000
A03907	Advertising & Publicity		<u>30,000</u>		<u>33,000</u>
001	Advertising and Publicity		30,000		33,000
A03970	Others		<u>15,000</u>	<u>40,000</u>	<u>17,000</u>
001	Others		15,000	40,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KK4256	Government Girls Degree College Takhte Nasrati Karak				
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,200,000</u>	<u>1,000</u>	<u>1,320,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,200,000</u>	<u>1,000</u>	<u>1,320,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,200,000</u>	<u>1,000</u>	<u>1,320,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,000	1,320,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>51,000</u>	<u>55,000</u>	<u>57,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>30,000</u>	<u>29,000</u>
A13101	Machinery and Equipment		<u>26,000</u>	<u>30,000</u>	<u>29,000</u>
001	Machinery and Equipment		26,000	30,000	29,000
A132	TOTAL FURNITURE AND FIXTURE		<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
A13201	Furniture and Fixture		25,000	25,000	28,000
Government Girls Degree College Takhte Nasrati Karak			41,626,000	27,936,000	52,036,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KK5141	Govt. Girls College Chowntra Sabir Abad District Karak				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,783,000</u>	<u>19,251,000</u>	<u>28,716,000</u>
A011	TOTAL PAY	42	42	<u>14,733,000</u>	<u>15,593,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>12,839,000</u>	<u>13,484,000</u>
A01101	Total Basic Pay Of Officer	26	26	<u>12,839,000</u>	<u>13,484,000</u>
P082	Professor (BPS-20)	1	1	651,000	684,000
A160	Associate Professor (BPS-19)	5	5	4,264,000	4,478,000
A130	Assistant Professor (BPS-18)	8	8	1,754,000	1,842,000
L028	Lecturer (BPS-17)	9	9	5,250,000	5,513,000
L033	Librarian (BPS-17)	1	1	350,000	368,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	350,000	368,000
A057	Assistant (BPS-16)	1	1	220,000	231,000
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>1,894,000</u>	<u>2,109,000</u>
A01151	Total Basic Pay Other Staff	16	16	<u>1,894,000</u>	<u>2,109,000</u>
S035	Senior Clerk (BPS-14)	1	1	183,000	193,000
J013	Junior Clerk (BPS-11)	1	1	149,000	157,000
L001	Laboratory Assistant (BPS-07)	3	3	382,000	402,000
C057	Chowkidar (BPS-03)	2	2	216,000	250,000
L002	Laboratory Attendant (BPS-03)	3	3	316,000	360,000
M010	Mali (BPS-03)	1	1	108,000	135,000
N005	Naib Qasid (BPS-03)	2	2	216,000	250,000
S162	Sweeper (BPS-03)	2	2	216,000	227,000
T049	Tubewell Operator (BPS-03)	1	1	108,000	135,000
A012	TOTAL ALLOWANCES			<u>7,050,000</u>	<u>9,933,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KK5141	Govt. Girls College Chowntra Sabir Abad District Karak				
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,049,000</u>	<u>8,536,000</u>	<u>11,725,000</u>
A01202	House Rent Allowance		1,294,000	1,730,000	1,730,000
A01203	Conveyance Allowance		1,346,000	912,000	1,414,000
A01207	Washing Allowance		4,000	104,000	132,000
A01208	Dress Allowance		4,000	104,000	132,000
A0120D	Integrated Allowance		11,000	63,000	80,000
A01217	Medical Allowance		657,000	584,000	690,000
A0121T	Adhoc Relief Allowance 2013		106,000	88,000	112,000
A01224	Entertainment Allowance		6,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015		75,000	59,000	79,000
A0122M	Adhoc Relief Allowance 2016		772,000	686,000	811,000
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	36,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017		1,048,000	1,006,000	1,101,000
A01238	Charge allowance		7,000	8,000	8,000
A01239	Special allowance			238,000	
A0123G	Ad-hoc Relief Allowance-2018		1,048,000	1,006,000	1,101,000
A0123P	Ad-hoc Relief Allowance 2019		635,000	604,000	667,000
A0124F	Adhoc Relief Allowance-2021			1,002,000	1,002,000
A0124H	Special Allowance-2021			224,000	224,000
A0124L	Weather Allowance			10,000	10,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,321,000
A01270	Other			<u>66,000</u>	<u>66,000</u>
001	Others			66,000	66,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>	<u>1,397,000</u>	<u>1,398,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary			<u>244,000</u>	<u>244,000</u>
001	Leave Salary				244,000
A01289	Teaching Allowance			1,152,000	1,152,000
A03	TOTAL OPERATING EXPENSES		<u>354,000</u>	<u>530,000</u>	<u>510,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KK5141	Govt. Girls College Chowntra Sabir Abad District Karak				
A032	TOTAL COMMUNICATIONS		<u>50,000</u>	<u>21,000</u>	<u>56,000</u>
A03201	Postage and Telegraph		5,000	10,000	6,000
A03202	Telephone and Trunk Call		45,000	11,000	50,000
A033	TOTAL UTILITIES		<u>166,000</u>	<u>300,000</u>	<u>300,000</u>
A03303	Electricity		<u>165,000</u>	<u>300,000</u>	<u>300,000</u>
001	Electricity		165,000	300,000	300,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>80,000</u>	<u>106,000</u>	<u>89,000</u>
A03805	Travelling Allowance		<u>75,000</u>	<u>100,000</u>	<u>83,000</u>
001	Travelling Allowance		75,000	100,000	83,000
A03808	Conveyance Charges		<u>5,000</u>	<u>6,000</u>	<u>6,000</u>
001	Conveyance Charges		5,000	6,000	6,000
A039	TOTAL GENERAL		<u>58,000</u>	<u>103,000</u>	<u>65,000</u>
A03901	Stationery		<u>30,000</u>	<u>40,000</u>	<u>33,000</u>
001	Stationery		30,000	40,000	33,000
A03902	Printing and Publication		<u>8,000</u>	<u>10,000</u>	<u>9,000</u>
001	Printing and publication		8,000	10,000	9,000
A03905	Newspapers Periodicals and Books		5,000	13,000	6,000
A03970	Others		<u>15,000</u>	<u>40,000</u>	<u>17,000</u>
001	Others		15,000	40,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KK5141	Govt. Girls College Chowntra Sabir Abad District Karak				
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>41,000</u>	<u>45,000</u>	<u>46,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>25,000</u>	<u>20,000</u>	<u>28,000</u>
A13101	Machinery and Equipment		<u>25,000</u>	<u>20,000</u>	<u>28,000</u>
001	Machinery and Equipment		25,000	20,000	28,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>25,000</u>	<u>18,000</u>
A13201	Furniture and Fixture		16,000	25,000	18,000
Govt. Girls College Chowntra Sabir Abad District Karak			22,180,000	19,828,000	29,276,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KT4070	Government Post Graduate College Kohat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>127,719,000</u>	<u>133,414,000</u>	<u>166,727,000</u>
A011	TOTAL PAY	178	178	<u>85,778,000</u>	<u>90,084,000</u>
A011-1	TOTAL PAY OF OFFICERS	115	115	<u>72,534,000</u>	<u>76,165,000</u>
A01101	Total Basic Pay Of Officer	115	115	<u>72,408,000</u>	<u>76,032,000</u>
S680	Senior Professor (BPS-21)	1	1	966,000	1,015,000
P082	Professor (BPS-20)	6	6	4,432,000	4,654,000
A160	Associate Professor (BPS-19)	21	21	13,339,000	14,006,000
D785	Deputy Chief Librarian (BPS-19)	1	1	1,036,000	1,088,000
A130	Assistant Professor (BPS-18)	34	34	19,020,000	19,971,000
L028	Lecturer (BPS-17)	33	33	25,673,000	26,957,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	1,036,000	1,088,000
L171	lecturer (BS) (BPS-17)	15	15	5,470,000	5,744,000
S166	Superintendent (BPS-17)	1	1	557,000	585,000
A057	Assistant (BPS-16)	1	1	503,000	529,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	376,000	395,000
A01102	Personal pay			126,000	113,000
A011-2	TOTAL PAY OF OTHER STAFF	63	63	<u>13,244,000</u>	<u>13,919,000</u>
A01151	Total Basic Pay Other Staff	63	63	<u>13,244,000</u>	<u>13,917,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	3	3	1,008,000	1,059,000
S035	Senior Clerk (BPS-14)	2	2	660,000	693,000
J013	Junior Clerk (BPS-11)	4	4	952,000	1,000,000
P022	Pesh Imam (BPS-09)	1	1	158,000	166,000
S049	Senior Laboratory Assistant (BPS-09)	3	3	978,000	1,027,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KT4070	Government Post Graduate College Kohat					
L001	Laboratory Assistant	(BPS-07)	3	3	972,000	1,021,000
L029	Lecturers Assistant	(BPS-07)	3	3	1,096,000	1,151,000
L036	Library Clerk	(BPS-07)	1	1	152,000	160,000
D112	Driver	(BPS-06)	1	1	342,000	360,000
B006	Behishti	(BPS-03)	2	2	347,000	365,000
B013	Bearer	(BPS-03)	6	6	952,000	1,000,000
C057	Chowkidar	(BPS-03)	5	5	794,000	834,000
C095	Cook	(BPS-03)	4	4	714,000	750,000
G004	Gasman	(BPS-03)	1	1	124,000	135,000
L002	Laboratory Attendant	(BPS-03)	13	13	2,152,000	2,260,000
M010	Mali	(BPS-03)	2	2	360,000	378,000
N005	Naib Qasid	(BPS-03)	5	5	765,000	804,000
S162	Sweeper	(BPS-03)	4	4	718,000	754,000
A01152	Personal pay					2,000
A012	TOTAL ALLOWANCES				<u>41,941,000</u>	<u>62,029,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>41,939,000</u>	<u>54,425,000</u>
A01201	Senior Post Allowance				20,000	10,000
A01202	House Rent Allowance				6,359,000	9,774,000
A01203	Conveyance Allowance				4,560,000	5,536,000
A01207	Washing Allowance				21,000	503,000
A01208	Dress Allowance				21,000	503,000
A0120D	Integrated Allowance				16,000	335,000
A0120N	Special allowances @ 30% of basic pay for Secretar					2,000
A01217	Medical Allowance				3,610,000	3,277,000
A0121T	Adhoc Relief Allowance 2013				1,289,000	1,236,000
A0121Z	Adhoc Relief Allowance-2014				9,000	
A01224	Entertainment Allowance				92,000	105,000
A01226	Computer Allowance					1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KT4070	Government Post Graduate College Kohat				
A0122C	Adhoc Relief Allowance - 2015		899,000	885,000	944,000
A0122M	Adhoc Relief Allowance 2016		5,407,000	4,805,000	5,678,000
A0122N	Special Conveyance Allowance to Disabled Employees		60,000	288,000	63,000
A0122Y	Ad-hoc Relief Allowance 2017		7,387,000	7,134,000	7,757,000
A01233	Unattractive Area Allowance		<u>39,000</u>	<u>31,000</u>	<u>41,000</u>
001	Unattractive Area Allowance		39,000	31,000	41,000
A01238	Charge allowance		6,000	1,000	7,000
A01239	Special allowance			776,000	
A0123G	Ad-hoc Relief Allowance-2018		7,372,000	7,070,000	7,741,000
A0123P	Ad-hoc Relief Allowance 2019		4,305,000	4,015,000	4,521,000
A01244	Adhoc relief			<u>12,000</u>	<u>12,000</u>
001	Adhoc Relief				12,000
A0124F	Adhoc Relief Allowance-2021			7,086,000	7,086,000
A0124H	Special Allowance-2021			50,000	50,000
A0124L	Weather Allowance			35,000	35,000
A0124N	Disparity Reduction Allowance 2022- 15%				13,491,000
A01264	Technical Allowance			27,000	
A01270	Other		<u>467,000</u>	<u>928,000</u>	<u>491,000</u>
001	Others		467,000	928,000	491,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>7,604,000</u>	<u>7,556,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Medical Charges		1,000	2,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>50,000</u>	<u>2,000</u>
001	Leave Salary		1,000	50,000	2,000
A01289	Teaching Allowance			7,552,000	7,552,000
A03	TOTAL OPERATING EXPENSES		<u>1,747,000</u>	<u>2,875,000</u>	<u>1,792,000</u>
A032	TOTAL COMMUNICATIONS		<u>58,000</u>	<u>79,000</u>	<u>64,000</u>
A03201	Postage and Telegraph		8,000	15,000	9,000
A03202	Telephone and Trunk Call		50,000	64,000	55,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KT4070	Government Post Graduate College Kohat				
A033	TOTAL UTILITIES		<u>1,239,000</u>	<u>1,231,000</u>	<u>1,231,000</u>
A03301	Gas		38,000	10,000	10,000
A03303	Electricity		<u>1,200,000</u>	<u>1,221,000</u>	<u>1,221,000</u>
001	Electricity		1,200,000	1,221,000	1,221,000
A03304	Hot and Cold Weather Charges		1,000		
A036	TOTAL MOTOR VEHICLES			<u>50,000</u>	
A03603	Registration			50,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>169,000</u>	<u>1,220,000</u>	<u>186,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>1,200,000</u>	<u>165,000</u>
001	Travelling Allowance		150,000	1,200,000	165,000
A03808	Conveyance Charges		<u>19,000</u>	<u>20,000</u>	<u>21,000</u>
001	Conveyance Charges		19,000	20,000	21,000
A039	TOTAL GENERAL		<u>281,000</u>	<u>295,000</u>	<u>311,000</u>
A03901	Stationery		<u>75,000</u>	<u>65,000</u>	<u>83,000</u>
001	Stationery		75,000	65,000	83,000
A03902	Printing and Publication		<u>23,000</u>	<u>25,000</u>	<u>26,000</u>
001	Printing and publication		23,000	25,000	26,000
A03905	Newspapers Periodicals and Books		8,000	15,000	9,000
A03907	Advertising & Publicity		<u>150,000</u>	<u>150,000</u>	<u>165,000</u>
001	Advertising and Publicity		150,000	150,000	165,000
A03970	Others		<u>25,000</u>	<u>40,000</u>	<u>28,000</u>
001	Others		25,000	40,000	28,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>5,358,000</u>	<u>5,477,000</u>	<u>5,894,000</u>
A041	TOTAL PENSION		<u>5,358,000</u>	<u>5,477,000</u>	<u>5,894,000</u>
A04114	Superannuation Encashment of L.P.R		5,358,000	5,477,000	5,894,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KT4070	Government Post Graduate College Kohat				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		1,000	900,000	2,000
A052	TOTAL GRANTS-DOMESTIC		1,000	900,000	2,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	900,000	2,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000	900,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		71,000	80,000	79,000
A131	TOTAL MACHINERY AND EQUIPMENT		31,000	40,000	35,000
A13101	Machinery and Equipment		31,000	40,000	35,000
001	Machinery and Equipment		31,000	40,000	35,000
A132	TOTAL FURNITURE AND FIXTURE		40,000	40,000	44,000
A13201	Furniture and Fixture		40,000	40,000	44,000
Government Post Graduate College Kohat			134,896,000	142,746,000	174,494,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KT4071	Government Degree College Lachi Kohat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,509,000</u>	<u>19,074,000</u>	<u>27,595,000</u>
A011	TOTAL PAY	33	37	<u>11,700,000</u>	<u>13,237,000</u>
A011-1	TOTAL PAY OF OFFICERS	17	17	<u>9,028,000</u>	<u>9,483,000</u>
A01101	Total Basic Pay Of Officer	17	17	<u>9,028,000</u>	<u>9,483,000</u>
P082	Professor (BPS-20)	1	1	611,000	642,000
A160	Associate Professor (BPS-19)	3	3	1,533,000	1,610,000
A130	Assistant Professor (BPS-18)	5	5	3,148,000	3,306,000
L028	Lecturer (BPS-17)	5	5	2,745,000	2,883,000
L033	Librarian (BPS-17)	1	1	338,000	355,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	408,000	429,000
A057	Assistant (BPS-16)	1	1	245,000	258,000
A011-2	TOTAL PAY OF OTHER STAFF	16	20	<u>2,672,000</u>	<u>3,754,000</u>
A01151	Total Basic Pay Other Staff	16	20	<u>2,672,000</u>	<u>3,754,000</u>
S035	Senior Clerk (BPS-14)	1	1	249,000	262,000
J013	Junior Clerk (BPS-11)	1	1	236,000	248,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	250,000	263,000
L001	Laboratory Assistant (BPS-07)	2	2	466,000	490,000
D112	Driver (BPS-06)	1	1	216,000	227,000
B013	Bearer (BPS-03)		1		232,000
C057	Chowkidar (BPS-03)	2	3	272,000	518,000
C095	Cook (BPS-03)		1		232,000
L002	Laboratory Attendant (BPS-03)	3	3	368,000	387,000
M010	Mali (BPS-03)	1	1	113,000	135,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES				
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023				
			Rs	Rs	Rs				
09	EDUCATION AFFAIRS AND SERVICES								
093	TERTIARY EDUCATION AFFAIRS AND SERVICES								
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES								
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES								
KT4071	Government Degree College Lachi Kohat								
N005	Naib Qasid	(BPS-03)	2	2	230,000	242,000			
S162	Sweeper	(BPS-03)	2	3	272,000	518,000			
A012	TOTAL ALLOWANCES		<u>7,809,000</u>			<u>9,310,000</u>		<u>14,358,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,807,000</u>			<u>8,449,000</u>		<u>13,495,000</u>	
A01202	House Rent Allowance				1,195,000	1,404,000	1,748,000		
A01203	Conveyance Allowance				1,089,000	879,000	1,320,000		
A01207	Washing Allowance				9,000	142,000	228,000		
A01208	Dress Allowance				9,000	142,000	228,000		
A0120D	Integrated Allowance				11,000	83,000	196,000		
A01216	Qualification Allowance				30,000	30,000	80,000		
A01217	Medical Allowance				653,000	534,000	830,000		
A0121T	Adhoc Relief Allowance 2013				241,000	177,000	254,000		
A01224	Entertainment Allowance				24,000	14,000	26,000		
A0122C	Adhoc Relief Allowance - 2015				146,000	112,000	154,000		
A0122M	Adhoc Relief Allowance 2016				887,000	678,000	1,028,000		
A0122N	Special Conveyance Allowance to Disbald Employees				36,000	36,000	38,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,236,000	977,000	1,394,000		
A01238	Charge allowance				7,000	2,000	8,000		
A01239	Special allowance					277,000			
A0123G	Ad-hoc Relief Allowance-2018				1,236,000	977,000	1,394,000		
A0123P	Ad-hoc Relief Allowance 2019				758,000	613,000	892,000		
A0124F	Adhoc Relief Allowance-2021					977,000	977,000		
A0124H	Special Allowance-2021					117,000	453,000		
A0124L	Weather Allowance					8,000	8,000		
A0124N	Disparity Reduction Allowance 2022- 15%						1,987,000		
A01270	Other				240,000	270,000	252,000		
001	Others				240,000	270,000	252,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>			<u>861,000</u>		<u>863,000</u>	
A01274	Medical Charges				1,000	1,000	2,000		
001	Medical Charges				1,000	1,000	2,000		
A01278	Leave Salary				1,000	1,000	2,000		

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KT4071	Government Degree College Lachi Kohat				
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			859,000	859,000
A03	TOTAL OPERATING EXPENSES		<u>469,000</u>	<u>558,000</u>	<u>489,000</u>
A032	TOTAL COMMUNICATIONS		<u>50,000</u>	<u>5,000</u>	<u>56,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		45,000		50,000
A033	TOTAL UTILITIES		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A03303	Electricity		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Electricity		300,000	300,000	300,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>54,000</u>	<u>165,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>49,000</u>	<u>155,000</u>	<u>54,000</u>
001	Travelling Allowance		49,000	155,000	54,000
A03808	Conveyance Charges		<u>5,000</u>	<u>10,000</u>	<u>6,000</u>
001	Conveyance Charges		5,000	10,000	6,000
A039	TOTAL GENERAL		<u>65,000</u>	<u>88,000</u>	<u>73,000</u>
A03901	Stationery		<u>15,000</u>	<u>35,000</u>	<u>17,000</u>
001	Stationery		15,000	35,000	17,000
A03905	Newspapers Periodicals and Books		5,000	13,000	6,000
A03907	Advertising & Publicity		<u>30,000</u>		<u>33,000</u>
001	Advertising and Publicity		30,000		33,000
A03970	Others		<u>15,000</u>	<u>40,000</u>	<u>17,000</u>
001	Others		15,000	40,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,200,000</u>	<u>1,406,000</u>	<u>1,320,000</u>
A041	TOTAL PENSION		<u>1,200,000</u>	<u>1,406,000</u>	<u>1,320,000</u>
A04114	Superannuation Encashment of L.P.R		1,200,000	1,406,000	1,320,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KT4071	Government Degree College Lachi Kohat				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>27,000</u>	<u>40,000</u>	<u>31,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>20,000</u>	<u>18,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>20,000</u>	<u>18,000</u>
001	Machinery and Equipment		16,000	20,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>20,000</u>	<u>13,000</u>
A13201	Furniture and Fixture		11,000	20,000	13,000
Government Degree College Lachi Kohat			21,206,000	21,080,000	29,437,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KT4072	Government Degree College KDA Township Kohat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>45,123,000</u>	<u>40,080,000</u>	<u>57,512,000</u>	
A011	TOTAL PAY		<u>29,488,000</u>	<u>21,314,000</u>	<u>30,974,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>25,248,000</u>	<u>17,712,000</u>	<u>26,516,000</u>	
A01101	Total Basic Pay Of Officer		<u>25,246,000</u>	<u>17,689,000</u>	<u>26,513,000</u>	
P082	Professor	(BPS-20)	2	2	1,631,000	1,713,000
A160	Associate Professor	(BPS-19)	5	5	2,822,000	2,964,000
A130	Assistant Professor	(BPS-18)	8	8	5,946,000	6,244,000
S587	Senior Librarian	(BPS-18)	1	1	456,000	479,000
L028	Lecturer	(BPS-17)	7	7	5,729,000	6,016,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	921,000	968,000
L171	lecturer (BS)	(BPS-17)	20	20	7,293,000	7,658,000
A057	Assistant	(BPS-16)	1	1	448,000	471,000
A01102	Personal pay		2,000	23,000	3,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,240,000</u>	<u>3,602,000</u>	<u>4,458,000</u>	
A01151	Total Basic Pay Other Staff		<u>4,215,000</u>	<u>3,579,000</u>	<u>4,431,000</u>	
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	288,000	303,000
S035	Senior Clerk	(BPS-14)	1	1	461,000	485,000
J013	Junior Clerk	(BPS-11)	1	1	194,000	204,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	278,000	292,000
L001	Laboratory Assistant	(BPS-07)	2	2	545,000	573,000
D112	Driver	(BPS-06)	1	1	168,000	177,000
C057	Chowkidar	(BPS-03)	3	3	540,000	567,000
L002	Laboratory Attendant	(BPS-03)	4	4	747,000	785,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KT4072	Government Degree College KDA Township Kohat						
M010	Mali	(BPS-03)	1	1	171,000	180,000	
N005	Naib Qasid	(BPS-03)	2	2	300,000	315,000	
S162	Sweeper	(BPS-03)	2	2	374,000	393,000	
T049	Tubewell Operator	(BPS-03)	1	1	149,000	157,000	
A01152	Personal pay				25,000	23,000	27,000
A012	TOTAL ALLOWANCES				<u>15,635,000</u>	<u>18,766,000</u>	<u>26,538,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,579,000</u>	<u>16,742,000</u>	<u>24,541,000</u>
A01201	Senior Post Allowance				24,000	30,000	26,000
A01202	House Rent Allowance				1,990,000	2,840,000	2,840,000
A01203	Conveyance Allowance				1,527,000	1,630,000	1,604,000
A01207	Washing Allowance				20,000	169,000	168,000
A01208	Dress Allowance				20,000	169,000	168,000
A0120D	Integrated Allowance				11,000	101,000	108,000
A01217	Medical Allowance				1,432,000	964,000	1,504,000
A0121T	Adhoc Relief Allowance 2013				407,000	406,000	428,000
A01224	Entertainment Allowance				62,000	38,000	66,000
A0122C	Adhoc Relief Allowance - 2015				276,000	275,000	290,000
A0122M	Adhoc Relief Allowance 2016				2,213,000	1,453,000	2,324,000
A0122N	Special Conveyance Allowance to Disbalded Employees				120,000	108,000	126,000
A0122Y	Ad-hoc Relief Allowance 2017				2,840,000	2,135,000	2,982,000
A01238	Charge allowance				10,000	8,000	11,000
A01239	Special allowance					463,000	
A0123G	Ad-hoc Relief Allowance-2018				2,840,000	2,135,000	2,982,000
A0123P	Ad-hoc Relief Allowance 2019				1,494,000	1,119,000	1,569,000
A01244	Adhoc relief					<u>6,000</u>	<u>6,000</u>
001	Adhoc Relief						6,000
A0124F	Adhoc Relief Allowance-2021					2,135,000	2,135,000
A0124H	Special Allowance-2021					244,000	244,000
A0124L	Weather Allowance					11,000	11,000
A0124N	Disparity Reduction Allowance 2022- 15%						4,641,000
A01270	Other				<u>293,000</u>	<u>303,000</u>	<u>308,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KT4072	Government Degree College KDA Township Kohat				
001	Others		293,000	303,000	308,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>56,000</u>	<u>2,024,000</u>	<u>1,997,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>55,000</u>	<u>86,000</u>	<u>58,000</u>
001	Leave Salary		55,000	86,000	58,000
A01289	Teaching Allowance			1,937,000	1,937,000
A03	TOTAL OPERATING EXPENSES		<u>547,000</u>	<u>698,000</u>	<u>704,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>57,000</u>	<u>50,000</u>
A03201	Postage and Telegraph		5,000	7,000	6,000
A03202	Telephone and Trunk Call		40,000	50,000	44,000
A033	TOTAL UTILITIES		<u>301,000</u>	<u>430,000</u>	<u>430,000</u>
A03303	Electricity		<u>300,000</u>	<u>430,000</u>	<u>430,000</u>
001	Electricity		300,000	430,000	430,000
A03304	Hot and Cold Weather Charges		1,000		
A036	TOTAL MOTOR VEHICLES		<u>15,000</u>		<u>17,000</u>
A03603	Registration		15,000		17,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>123,000</u>	<u>125,000</u>	<u>136,000</u>
A03805	Travelling Allowance		<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
001	Travelling Allowance		100,000	100,000	110,000
A03808	Conveyance Charges		<u>23,000</u>	<u>25,000</u>	<u>26,000</u>
001	Conveyance Charges		23,000	25,000	26,000
A039	TOTAL GENERAL		<u>63,000</u>	<u>86,000</u>	<u>71,000</u>
A03901	Stationery		<u>23,000</u>	<u>30,000</u>	<u>26,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KT4072	Government Degree College KDA Township Kohat				
001	Stationery		23,000	30,000	26,000
A03902	Printing and Publication		<u>20,000</u>	<u>25,000</u>	<u>22,000</u>
001	Printing and publication		20,000	25,000	22,000
A03905	Newspapers Periodicals and Books		5,000	11,000	6,000
A03970	Others		<u>15,000</u>	<u>20,000</u>	<u>17,000</u>
001	Others		15,000	20,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,650,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,650,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,650,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>51,000</u>	<u>70,000</u>	<u>57,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>35,000</u>	<u>29,000</u>
A13101	Machinery and Equipment		<u>26,000</u>	<u>35,000</u>	<u>29,000</u>
001	Machinery and Equipment		26,000	35,000	29,000
A132	TOTAL FURNITURE AND FIXTURE		<u>25,000</u>	<u>35,000</u>	<u>28,000</u>
A13201	Furniture and Fixture		25,000	35,000	28,000
Government Degree College KDA Township Kohat			45,723,000	42,499,000	58,277,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KT4074	Government Gilrs Post Graduate College Kohat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>74,259,000</u>	<u>75,089,000</u>	<u>97,022,000</u>
A011	TOTAL PAY	102	102	<u>49,446,000</u>	<u>51,963,000</u>
A011-1	TOTAL PAY OF OFFICERS	73	73	<u>44,608,000</u>	<u>46,844,000</u>
A01101	Total Basic Pay Of Officer	73	73	<u>44,371,000</u>	<u>46,595,000</u>
S680	Senior Professor (BPS-21)	1	1	1,769,000	1,858,000
P082	Professor (BPS-20)	4	4	1,850,000	1,943,000
A160	Associate Professor (BPS-19)	11	11	8,744,000	9,182,000
D785	Deputy Chief Librarian (BPS-19)	1	1	542,000	570,000
A130	Assistant Professor (BPS-18)	18	18	10,331,000	10,848,000
L028	Lecturer (BPS-17)	17	17	12,582,000	13,212,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	1,197,000	1,257,000
L171	lecturer (BS) (BPS-17)	18	18	6,565,000	6,894,000
S166	Superintendent (BPS-17)	1	1	315,000	331,000
A057	Assistant (BPS-16)	1	1	476,000	500,000
A01102	Personal pay			237,000	410,000
A011-2	TOTAL PAY OF OTHER STAFF	29	29	<u>4,838,000</u>	<u>5,119,000</u>
A01151	Total Basic Pay Other Staff	29	29	<u>4,838,000</u>	<u>5,119,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	269,000	283,000
S035	Senior Clerk (BPS-14)	1	1	321,000	338,000
J013	Junior Clerk (BPS-11)	1	1	177,000	186,000
H062	Hostel Superintendent (BPS-09)	1	1	144,000	152,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	261,000	275,000
L001	Laboratory Assistant (BPS-07)	3	3	771,000	810,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KT4074	Government Gilrs Post Graduate College Kohat						
D112	Driver	(BPS-06)	2	2	346,000	364,000	
B013	Bearer	(BPS-03)	1	1	107,000	135,000	
C002	Caller	(BPS-03)	1	1	119,000	135,000	
C057	Chowkidar	(BPS-03)	4	4	492,000	517,000	
C095	Cook	(BPS-03)	1	1	161,000	170,000	
L002	Laboratory Attendant	(BPS-03)	4	4	556,000	584,000	
M010	Mali	(BPS-03)	2	2	298,000	313,000	
N005	Naib Qasid	(BPS-03)	2	2	298,000	313,000	
S162	Sweeper	(BPS-03)	4	4	518,000	544,000	
A012	TOTAL ALLOWANCES		<u>24,813,000</u>			<u>35,251,000</u>	<u>45,059,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>24,583,000</u>			<u>30,500,000</u>	<u>40,068,000</u>
A01201	Senior Post Allowance				30,000	48,000	32,000
A01202	House Rent Allowance				3,732,000	5,700,000	5,700,000
A01203	Conveyance Allowance				2,673,000	3,224,000	2,807,000
A01207	Washing Allowance				32,000	272,000	252,000
A01208	Dress Allowance				31,000	272,000	252,000
A0120D	Integrated Allowance				11,000	158,000	152,000
A01217	Medical Allowance				2,314,000	1,979,000	2,430,000
A0121T	Adhoc Relief Allowance 2013				625,000	636,000	657,000
A01224	Entertainment Allowance				44,000	64,000	47,000
A0122C	Adhoc Relief Allowance - 2015				424,000	430,000	446,000
A0122M	Adhoc Relief Allowance 2016				3,350,000	2,700,000	3,518,000
A0122N	Special Conveyance Allowance to Disbalded Employees				15,000	36,000	16,000
A0122Y	Ad-hoc Relief Allowance 2017				4,447,000	3,984,000	4,670,000
A01233	Unattractive Area Allowance					<u>8,000</u>	<u>8,000</u>
001	Unattractive Area Allowance						8,000
A01238	Charge allowance				7,000	8,000	8,000
A01239	Special allowance					351,000	
A0123G	Ad-hoc Relief Allowance-2018				4,447,000	3,984,000	4,670,000
A0123P	Ad-hoc Relief Allowance 2019				2,221,000	2,060,000	2,333,000
A0124F	Adhoc Relief Allowance-2021					3,976,000	3,976,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KT4074	Government Gilrs Post Graduate College Kohat				
A0124H	Special Allowance-2021			139,000	139,000
A0124L	Weather Allowance			15,000	15,000
A0124N	Disparity Reduction Allowance 2022- 15%				7,751,000
A01270	Other		<u>180,000</u>	<u>456,000</u>	<u>189,000</u>
001	Others		180,000	456,000	189,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>230,000</u>	<u>4,751,000</u>	<u>4,991,000</u>
A01274	Medical Charges		<u>30,000</u>	<u>1,000</u>	<u>32,000</u>
001	Medical Charges		30,000	1,000	32,000
A01278	Leave Salary		<u>200,000</u>	<u>1,000</u>	<u>210,000</u>
001	Leave Salary		200,000	1,000	210,000
A01289	Teaching Allowance			4,749,000	4,749,000
A03	TOTAL OPERATING EXPENSES		<u>1,712,000</u>	<u>2,198,000</u>	<u>1,721,000</u>
A032	TOTAL COMMUNICATIONS		<u>34,000</u>	<u>10,000</u>	<u>38,000</u>
A03201	Postage and Telegraph		4,000	10,000	5,000
A03202	Telephone and Trunk Call		30,000		33,000
A033	TOTAL UTILITIES		<u>1,100,000</u>	<u>1,295,000</u>	<u>1,295,000</u>
A03301	Gas		500,000	695,000	695,000
A03303	Electricity		<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001	Electricity		600,000	600,000	600,000
A036	TOTAL MOTOR VEHICLES		<u>300,000</u>	<u>300,000</u>	<u>80,000</u>
A03603	Registration		300,000	300,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>120,000</u>	<u>320,000</u>	<u>132,000</u>
A03805	Travelling Allowance		<u>100,000</u>	<u>300,000</u>	<u>110,000</u>
001	Travelling Allowance		100,000	300,000	110,000
A03808	Conveyance Charges		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KT4074	Government Gilrs Post Graduate College Kohat				
001	Conveyance Charges		20,000	20,000	22,000
A039	TOTAL GENERAL		<u>158,000</u>	<u>273,000</u>	<u>176,000</u>
A03901	Stationery		<u>40,000</u>	<u>30,000</u>	<u>44,000</u>
001	Stationery		40,000	30,000	44,000
A03902	Printing and Publication		<u>23,000</u>	<u>23,000</u>	<u>26,000</u>
001	Printing and publication		23,000	23,000	26,000
A03905	Newspapers Periodicals and Books		5,000	25,000	6,000
A03907	Advertising & Publicity		<u>75,000</u>	<u>175,000</u>	<u>83,000</u>
001	Advertising and Publicity		75,000	175,000	83,000
A03970	Others		<u>15,000</u>	<u>20,000</u>	<u>17,000</u>
001	Others		15,000	20,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>1,400,000</u>	<u>1,100,000</u>
A041	TOTAL PENSION		<u>1,000,000</u>	<u>1,400,000</u>	<u>1,100,000</u>
A04114	Superannuation Encashment of L.P.R		1,000,000	1,400,000	1,100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>80,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>80,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>80,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	80,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>60,000</u>	<u>80,000</u>	<u>66,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>40,000</u>	<u>33,000</u>
A13101	Machinery and Equipment		<u>30,000</u>	<u>40,000</u>	<u>33,000</u>
001	Machinery and Equipment		30,000	40,000	33,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KT4074	Government Gilrs Post Graduate College Kohat				
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>40,000</u>	<u>33,000</u>
A13201	Furniture and Fixture		30,000	40,000	33,000
Government Gilrs Post Graduate College Kohat			77,032,000	78,847,000	99,911,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KT4418	PRICIPAL GOVERNMENT DEGREE COLLEGE GUMBAT KOHAT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>30,159,000</u>	<u>33,765,000</u>	<u>39,470,000</u>
A011	TOTAL PAY	39	39	<u>19,583,000</u>	<u>20,571,000</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>16,971,000</u>	<u>17,824,000</u>
A01101	Total Basic Pay Of Officer	24	24	<u>16,885,000</u>	<u>17,733,000</u>
P082	Professor (BPS-20)	1	1	1,376,000	1,445,000
A160	Associate Professor (BPS-19)	5	5	5,001,000	5,252,000
A130	Assistant Professor (BPS-18)	8	8	3,677,000	3,861,000
L028	Lecturer (BPS-17)	7	7	5,306,000	5,572,000
L033	Librarian (BPS-17)	1	1	377,000	396,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	803,000	844,000
A057	Assistant (BPS-16)	1	1	345,000	363,000
A01102	Personal pay			86,000	140,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>2,612,000</u>	<u>2,747,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>2,612,000</u>	<u>2,747,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	231,000	243,000
S035	Senior Clerk (BPS-14)	1	1	238,000	250,000
J013	Junior Clerk (BPS-11)	1	1	225,000	237,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	222,000	234,000
L001	Laboratory Assistant (BPS-07)	1	1	220,000	231,000
C057	Chowkidar (BPS-03)	2	2	294,000	309,000
L002	Laboratory Attendant (BPS-03)	3	3	393,000	413,000
M010	Mali (BPS-03)	1	1	201,000	212,000
N005	Naib Qasid (BPS-03)	2	2	294,000	309,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KT4418	PRICIPAL GOVERNMENT DEGREE COLLEGE GUMBAT KOHAT						
S162	Sweeper	(BPS-03)	2	2	294,000	309,000	
A012	TOTAL ALLOWANCES		<u>10,576,000</u>			<u>15,826,000</u>	<u>18,899,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,574,000</u>			<u>14,157,000</u>	<u>17,228,000</u>
A01201	Senior Post Allowance			15,000	15,000	16,000	
A01202	House Rent Allowance			1,643,000	2,452,000	2,452,000	
A01203	Conveyance Allowance			1,494,000	1,452,000	1,569,000	
A01207	Washing Allowance			9,000	130,000	120,000	
A01208	Dress Allowance			9,000	130,000	120,000	
A0120D	Integrated Allowance			11,000	75,000	72,000	
A01217	Medical Allowance			863,000	979,000	907,000	
A0121T	Adhoc Relief Allowance 2013			351,000	332,000	369,000	
A01224	Entertainment Allowance			25,000	27,000	27,000	
A0122C	Adhoc Relief Allowance - 2015			244,000	231,000	257,000	
A0122M	Adhoc Relief Allowance 2016			1,286,000	1,260,000	1,351,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,819,000	1,795,000	1,910,000	
A01238	Charge allowance			7,000	8,000	8,000	
A01239	Special allowance				458,000		
A0123G	Ad-hoc Relief Allowance-2018			1,819,000	1,795,000	1,910,000	
A0123P	Ad-hoc Relief Allowance 2019			958,000	948,000	1,006,000	
A0124F	Adhoc Relief Allowance-2021				1,794,000	1,794,000	
A0124H	Special Allowance-2021				238,000	238,000	
A0124L	Weather Allowance				8,000	8,000	
A0124N	Disparity Reduction Allowance 2022- 15%					3,071,000	
A01270	Other			<u>21,000</u>	<u>30,000</u>	<u>23,000</u>	
001	Others			21,000	30,000	23,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>			<u>1,669,000</u>	<u>1,671,000</u>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>	
001	Medical Charges			1,000	1,000	2,000	
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>	
001	Leave Salary			1,000	1,000	2,000	
A01289	Teaching Allowance				1,667,000	1,667,000	

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KT4418	PRICIPAL GOVERNMENT DEGREE COLLEGE GUMBAT KOHAT				
A03	TOTAL OPERATING EXPENSES		<u>597,000</u>	<u>733,000</u>	<u>582,000</u>
A032	TOTAL COMMUNICATIONS		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A033	TOTAL UTILITIES		<u>451,000</u>	<u>418,000</u>	<u>418,000</u>
A03301	Gas		225,000	50,000	50,000
A03303	Electricity		<u>225,000</u>	<u>368,000</u>	<u>368,000</u>
001	Electricity		225,000	368,000	368,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>76,000</u>	<u>210,000</u>	<u>84,000</u>
A03805	Travelling Allowance		<u>68,000</u>	<u>200,000</u>	<u>75,000</u>
001	Travelling Allowance		68,000	200,000	75,000
A03808	Conveyance Charges		<u>8,000</u>	<u>10,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	10,000	9,000
A039	TOTAL GENERAL		<u>65,000</u>	<u>100,000</u>	<u>74,000</u>
A03901	Stationery		<u>19,000</u>	<u>40,000</u>	<u>21,000</u>
001	Stationery		19,000	40,000	21,000
A03902	Printing and Publication		<u>15,000</u>		<u>17,000</u>
001	Printing and publication		15,000		17,000
A03905	Newspapers Periodicals and Books		5,000	5,000	6,000
A03907	Advertising & Publicity		<u>11,000</u>	<u>10,000</u>	<u>13,000</u>
001	Advertising and Publicity		11,000	10,000	13,000
A03970	Others		<u>15,000</u>	<u>45,000</u>	<u>17,000</u>
001	Others		15,000	45,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KT4418	PRICIPAL GOVERNMENT DEGREE COLLEGE GUMBAT KOHAT				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>39,000</u>	<u>50,000</u>	<u>44,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>24,000</u>	<u>30,000</u>	<u>27,000</u>
A13101	Machinery and Equipment		<u>24,000</u>	<u>30,000</u>	<u>27,000</u>
001	Machinery and Equipment		24,000	30,000	27,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>20,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	20,000	17,000
PRICIPAL GOVERNMENT DEGREE COLLEGE GUMBAT KOHAT			30,797,000	34,550,000	40,100,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KT4420	Govt Girls Degree College KDA District Kohat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>42,032,000</u>	<u>42,126,000</u>	<u>54,501,000</u>
A011	TOTAL PAY	58	58	<u>26,771,000</u>	<u>28,120,000</u>
A011-1	TOTAL PAY OF OFFICERS	37	37	<u>23,175,000</u>	<u>24,338,000</u>
A01101	Total Basic Pay Of Officer	37	37	<u>23,175,000</u>	<u>24,338,000</u>
P082	Professor (BPS-20)	2	2	1,150,000	1,208,000
A160	Associate Professor (BPS-19)	5	5	5,746,000	6,034,000
A130	Assistant Professor (BPS-18)	10	10	5,942,000	6,240,000
S587	Senior Librarian (BPS-18)	1	1	760,000	798,000
L028	Lecturer (BPS-17)	8	8	5,147,000	5,405,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	760,000	798,000
L171	lecturer (BS) (BPS-17)	9	9	3,281,000	3,446,000
A057	Assistant (BPS-16)	1	1	389,000	409,000
A011-2	TOTAL PAY OF OTHER STAFF	21	21	<u>3,596,000</u>	<u>3,782,000</u>
A01151	Total Basic Pay Other Staff	21	21	<u>3,596,000</u>	<u>3,782,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	233,000	245,000
S035	Senior Clerk (BPS-14)	1	1	233,000	245,000
J013	Junior Clerk (BPS-11)	1	1	208,000	219,000
H062	Hostel Superintendent (BPS-09)	1	1	224,000	236,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	222,000	234,000
L001	Laboratory Assistant (BPS-07)	1	1	219,000	230,000
B013	Bearer (BPS-03)	1	1	152,000	160,000
C057	Chowkidar (BPS-03)	3	3	450,000	473,000
C095	Cook (BPS-03)	1	1	152,000	160,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KT4420	Govt Girls Degree College KDA District Kohat					
L002	Laboratory Attendant	(BPS-03)	3	3	450,000	473,000
M010	Mali	(BPS-03)	1	1	152,000	160,000
N005	Naib Qasid	(BPS-03)	2	2	299,000	314,000
S162	Sweeper	(BPS-03)	3	3	450,000	473,000
T049	Tubewell Operator	(BPS-03)	1	1	152,000	160,000
A012	TOTAL ALLOWANCES				15,261,000	19,990,000
A012-1	TOTAL REGULAR ALLOWANCES				15,259,000	17,540,000
A01201	Senior Post Allowance				15,000	15,000
A01202	House Rent Allowance				2,190,000	3,260,000
A01203	Conveyance Allowance				2,533,000	1,964,000
A01207	Washing Allowance				14,000	177,000
A01208	Dress Allowance				14,000	177,000
A0120D	Integrated Allowance				11,000	103,000
A01217	Medical Allowance				1,328,000	1,127,000
A0121T	Adhoc Relief Allowance 2013				477,000	394,000
A01224	Entertainment Allowance				32,000	26,000
A0122C	Adhoc Relief Allowance - 2015				307,000	268,000
A0122M	Adhoc Relief Allowance 2016				1,845,000	1,481,000
A0122N	Special Conveyance Allowance to Disabled Employees				36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017				2,513,000	2,223,000
A01238	Charge allowance				7,000	8,000
A01239	Special allowance					410,000
A0123G	Ad-hoc Relief Allowance-2018				2,513,000	2,221,000
A0123P	Ad-hoc Relief Allowance 2019				1,372,000	1,213,000
A0124F	Adhoc Relief Allowance-2021					2,224,000
A0124H	Special Allowance-2021					171,000
A0124L	Weather Allowance					11,000
A0124N	Disparity Reduction Allowance 2022- 15%					4,217,000
A01270	Other				52,000	31,000
001	Others				52,000	31,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KT4420	Govt Girls Degree College KDA District Kohat				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>2,450,000</u>	<u>2,343,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>110,000</u>	<u>2,000</u>
001	Leave Salary		1,000	110,000	2,000
A01289	Teaching Allowance			2,339,000	2,339,000
A03	TOTAL OPERATING EXPENSES		<u>725,000</u>	<u>1,063,000</u>	<u>991,000</u>
A032	TOTAL COMMUNICATIONS		<u>50,000</u>	<u>60,000</u>	<u>56,000</u>
A03201	Postage and Telegraph		5,000		6,000
A03202	Telephone and Trunk Call		45,000	60,000	50,000
A033	TOTAL UTILITIES		<u>500,000</u>	<u>740,000</u>	<u>740,000</u>
A03301	Gas		150,000	190,000	190,000
A03303	Electricity		<u>350,000</u>	<u>550,000</u>	<u>550,000</u>
001	Electricity		350,000	550,000	550,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>98,000</u>	<u>125,000</u>	<u>109,000</u>
A03805	Travelling Allowance		<u>75,000</u>	<u>98,000</u>	<u>83,000</u>
001	Travelling Allowance		75,000	98,000	83,000
A03808	Conveyance Charges		<u>23,000</u>	<u>27,000</u>	<u>26,000</u>
001	Conveyance Charges		23,000	27,000	26,000
A039	TOTAL GENERAL		<u>77,000</u>	<u>138,000</u>	<u>86,000</u>
A03901	Stationery		<u>30,000</u>	<u>50,000</u>	<u>33,000</u>
001	Stationery		30,000	50,000	33,000
A03902	Printing and Publication		<u>19,000</u>	<u>30,000</u>	<u>21,000</u>
001	Printing and publication		19,000	30,000	21,000
A03905	Newspapers Periodicals and Books		5,000	6,000	6,000
A03907	Advertising & Publicity		<u>8,000</u>		<u>9,000</u>
001	Advertising and Publicity		8,000		9,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KT4420	Govt Girls Degree College KDA District Kohat				
A03970	Others		<u>15,000</u>	<u>52,000</u>	<u>17,000</u>
001	Others		15,000	52,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				
			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION				
			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				
			<u>800,000</u>	<u>2,000</u>	<u>880,000</u>
A052	TOTAL GRANTS-DOMESTIC				
			<u>800,000</u>	<u>2,000</u>	<u>880,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>800,000</u>	<u>2,000</u>	<u>880,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		800,000	2,000	880,000
A13	TOTAL REPAIRS AND MAINTENANCE				
			<u>46,000</u>	<u>90,000</u>	<u>51,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				
			<u>30,000</u>	<u>50,000</u>	<u>33,000</u>
A13101	Machinery and Equipment		<u>30,000</u>	<u>50,000</u>	<u>33,000</u>
001	Machinery and Equipment		30,000	50,000	33,000
A132	TOTAL FURNITURE AND FIXTURE				
			<u>16,000</u>	<u>40,000</u>	<u>18,000</u>
A13201	Furniture and Fixture		16,000	40,000	18,000
Govt Girls Degree College KDA District Kohat			43,604,000	43,282,000	56,425,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KT4428	Govt. Girls Degree College No. 3 Kohat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>31,299,000</u>	<u>29,362,000</u>	<u>40,755,000</u>
A011	TOTAL PAY		<u>21,628,000</u>	<u>14,799,000</u>	<u>22,782,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19,781,000</u>	<u>13,185,000</u>	<u>20,773,000</u>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>26</u>	<u>19,781,000</u>	<u>20,773,000</u>
P082	Professor (BPS-20)	1	1	1,186,000	1,246,000
A160	Associate Professor (BPS-19)	5	5	4,264,000	4,478,000
A130	Assistant Professor (BPS-18)	8	8	3,172,000	3,331,000
L028	Lecturer (BPS-17)	9	9	9,495,000	9,970,000
L033	Librarian (BPS-17)	1	1	633,000	665,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	633,000	665,000
A057	Assistant (BPS-16)	1	1	398,000	418,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,847,000</u>	<u>1,614,000</u>	<u>2,009,000</u>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>1,847,000</u>	<u>2,009,000</u>
S035	Senior Clerk (BPS-14)	1	1	188,000	198,000
J013	Junior Clerk (BPS-11)	1	1	153,000	161,000
L001	Laboratory Assistant (BPS-07)	3	3	394,000	414,000
C057	Chowkidar (BPS-03)	2	2	222,000	250,000
L002	Laboratory Attendant (BPS-03)	3	3	334,000	351,000
M010	Mali (BPS-03)	1	1	112,000	135,000
N005	Naib Qasid (BPS-03)	2	2	222,000	250,000
S162	Sweeper (BPS-03)	2	2	222,000	250,000
A012	TOTAL ALLOWANCES		<u>9,671,000</u>	<u>14,563,000</u>	<u>17,973,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,650,000</u>	<u>12,833,000</u>	<u>16,222,000</u>
A01201	Senior Post Allowance			6,000	6,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KT4428	Govt. Girls Degree College No. 3 Kohat				
A01202	House Rent Allowance		1,314,000	2,208,000	2,208,000
A01203	Conveyance Allowance		1,426,000	1,485,000	1,498,000
A01207	Washing Allowance		4,000	109,000	120,000
A01208	Dress Allowance		4,000	109,000	120,000
A0120D	Integrated Allowance		11,000	63,000	72,000
A01217	Medical Allowance		2,132,000	1,881,000	2,239,000
A0121T	Adhoc Relief Allowance 2013		232,000	255,000	244,000
A01224	Entertainment Allowance		6,000	11,000	7,000
A0122C	Adhoc Relief Allowance - 2015		159,000	175,000	167,000
A0122M	Adhoc Relief Allowance 2016		915,000	987,000	961,000
A0122Y	Ad-hoc Relief Allowance 2017		1,320,000	1,480,000	1,386,000
A01233	Unattractive Area Allowance			<u>4,000</u>	<u>4,000</u>
001	Unattractive Area Allowance				4,000
A01238	Charge allowance		7,000	8,000	8,000
A01239	Special allowance			134,000	
A0123G	Ad-hoc Relief Allowance-2018		1,321,000	1,480,000	1,388,000
A0123P	Ad-hoc Relief Allowance 2019		740,000	810,000	777,000
A0124F	Adhoc Relief Allowance-2021			1,476,000	1,476,000
A0124H	Special Allowance-2021			61,000	61,000
A0124L	Weather Allowance			11,000	11,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,407,000
A01270	Other		<u>59,000</u>	<u>80,000</u>	<u>62,000</u>
001	Others		59,000	80,000	62,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>21,000</u>	<u>1,730,000</u>	<u>1,751,000</u>
A01274	Medical Charges		<u>20,000</u>	<u>1,000</u>	<u>21,000</u>
001	Medical Charges		20,000	1,000	21,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			1,728,000	1,728,000
A03	TOTAL OPERATING EXPENSES		<u>606,000</u>	<u>785,000</u>	<u>779,000</u>
A032	TOTAL COMMUNICATIONS		<u>53,000</u>	<u>58,000</u>	<u>59,000</u>
A03201	Postage and Telegraph		8,000	8,000	9,000
A03202	Telephone and Trunk Call		45,000	50,000	50,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KT4428	Govt. Girls Degree College No. 3 Kohat				
A033	TOTAL UTILITIES		389,000	537,000	537,000
A03301	Gas		100,000	175,000	175,000
A03302	Water		100,000		
A03303	Electricity		<u>188,000</u>	<u>362,000</u>	<u>362,000</u>
001	Electricity		188,000	362,000	362,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		83,000	88,000	92,000
A03805	Travelling Allowance		<u>75,000</u>	<u>80,000</u>	<u>83,000</u>
001	Travelling Allowance		75,000	80,000	83,000
A03808	Conveyance Charges		<u>8,000</u>	<u>8,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	8,000	9,000
A039	TOTAL GENERAL		81,000	102,000	91,000
A03901	Stationery		<u>30,000</u>	<u>35,000</u>	<u>33,000</u>
001	Stationery		30,000	35,000	33,000
A03902	Printing and Publication		<u>23,000</u>	<u>30,000</u>	<u>26,000</u>
001	Printing and publication		23,000	30,000	26,000
A03905	Newspapers Periodicals and Books		5,000	5,000	6,000
A03907	Advertising & Publicity		<u>8,000</u>	<u>20,000</u>	<u>9,000</u>
001	Advertising and Publicity		8,000	20,000	9,000
A03970	Others		<u>15,000</u>	<u>12,000</u>	<u>17,000</u>
001	Others		15,000	12,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		1,000	1,479,000	2,000
A041	TOTAL PENSION		1,000	1,479,000	2,000
A04114	Superannuation Encashment of L.P.R		1,000	1,479,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		39,000	50,000	43,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KT4428	Govt. Girls Degree College No. 3 Kohat				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>25,000</u>	<u>22,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>25,000</u>	<u>22,000</u>
001	Machinery and Equipment		20,000	25,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>19,000</u>	<u>25,000</u>	<u>21,000</u>
A13201	Furniture and Fixture		19,000	25,000	21,000
Govt. Girls Degree College No. 3 Kohat			31,945,000	31,676,000	41,579,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KT5174	Govt. Girls Degree College Lachi Distric Kohat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,792,000</u>	<u>23,049,000</u>	<u>32,481,000</u>
A011	TOTAL PAY	42	42	<u>17,270,000</u>	<u>18,254,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>15,365,000</u>	<u>16,138,000</u>
A01101	Total Basic Pay Of Officer	26	26	<u>15,336,000</u>	<u>16,107,000</u>
P082	Professor (BPS-20)	1	1	843,000	886,000
A160	Associate Professor (BPS-19)	5	5	4,264,000	4,478,000
A130	Assistant Professor (BPS-18)	9	9	2,265,000	2,379,000
L028	Lecturer (BPS-17)	8	8	6,775,000	7,114,000
L033	Librarian (BPS-17)	1	1	452,000	475,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	452,000	475,000
A057	Assistant (BPS-16)	1	1	285,000	300,000
A01102	Personal pay			29,000	31,000
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>1,905,000</u>	<u>2,116,000</u>
A01151	Total Basic Pay Other Staff	16	16	<u>1,905,000</u>	<u>2,116,000</u>
S035	Senior Clerk (BPS-14)	1	1	183,000	193,000
J013	Junior Clerk (BPS-11)	1	1	149,000	157,000
L001	Laboratory Assistant (BPS-07)	3	3	383,000	403,000
C057	Chowkidar (BPS-03)	2	2	216,000	250,000
L002	Laboratory Attendant (BPS-03)	3	3	326,000	343,000
M010	Mali (BPS-03)	1	1	108,000	135,000
N005	Naib Qasid (BPS-03)	2	2	216,000	250,000
S162	Sweeper (BPS-03)	2	2	216,000	250,000
T049	Tubewell Operator (BPS-03)	1	1	108,000	135,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KT5174	Govt. Girls Degree College Lachi Distric Kohat				
A012	TOTAL ALLOWANCES		<u>7,522,000</u>	<u>11,335,000</u>	<u>14,227,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,491,000</u>	<u>9,909,000</u>	<u>12,769,000</u>
A01202	House Rent Allowance		1,296,000	1,966,000	1,966,000
A01203	Conveyance Allowance		1,345,000	1,305,000	1,413,000
A01207	Washing Allowance		13,000	162,000	132,000
A01208	Dress Allowance		13,000	151,000	132,000
A0120D	Integrated Allowance		5,000	81,000	80,000
A01217	Medical Allowance		769,000	799,000	808,000
A0121T	Adhoc Relief Allowance 2013		132,000	121,000	139,000
A01224	Entertainment Allowance		10,000	6,000	11,000
A0122C	Adhoc Relief Allowance - 2015		91,000	81,000	96,000
A0122M	Adhoc Relief Allowance 2016		819,000	772,000	860,000
A0122Y	Ad-hoc Relief Allowance 2017		1,153,000	1,172,000	1,211,000
A01238	Charge allowance		7,000	8,000	8,000
A01239	Special allowance			166,000	
A0123G	Ad-hoc Relief Allowance-2018		1,153,000	1,172,000	1,211,000
A0123P	Ad-hoc Relief Allowance 2019		663,000	682,000	697,000
A0124F	Adhoc Relief Allowance-2021			1,162,000	1,162,000
A0124H	Special Allowance-2021			92,000	92,000
A0124L	Weather Allowance			11,000	11,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,716,000
A01270	Other		<u>22,000</u>		<u>24,000</u>
001	Others		22,000		24,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>31,000</u>	<u>1,426,000</u>	<u>1,458,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>30,000</u>	<u>1,000</u>	<u>32,000</u>
001	Leave Salary		30,000	1,000	32,000
A01289	Teaching Allowance			1,424,000	1,424,000
A03	TOTAL OPERATING EXPENSES		<u>315,000</u>	<u>593,000</u>	<u>463,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KT5174	Govt. Girls Degree College Lachi Distric Kohat				
A032	TOTAL COMMUNICATIONS		<u>28,000</u>	<u>63,000</u>	<u>32,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		23,000	58,000	26,000
A033	TOTAL UTILITIES		<u>122,000</u>	<u>247,000</u>	<u>247,000</u>
A03303	Electricity		<u>121,000</u>	<u>247,000</u>	<u>247,000</u>
001	Electricity		121,000	247,000	247,000
A03304	Hot and Cold Weather Charges		1,000		
A036	TOTAL MOTOR VEHICLES		<u>10,000</u>		<u>11,000</u>
A03603	Registration		10,000		11,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>108,000</u>	<u>165,000</u>	<u>119,000</u>
A03805	Travelling Allowance		<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
001	Travelling Allowance		100,000	150,000	110,000
A03808	Conveyance Charges		<u>8,000</u>	<u>15,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	15,000	9,000
A039	TOTAL GENERAL		<u>47,000</u>	<u>118,000</u>	<u>54,000</u>
A03901	Stationery		<u>23,000</u>	<u>50,000</u>	<u>26,000</u>
001	Stationery		23,000	50,000	26,000
A03902	Printing and Publication		<u>11,000</u>	<u>15,000</u>	<u>13,000</u>
001	Printing and publication		11,000	15,000	13,000
A03905	Newspapers Periodicals and Books		5,000	8,000	6,000
A03970	Others		<u>8,000</u>	<u>45,000</u>	<u>9,000</u>
001	Others		8,000	45,000	9,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	2,000	2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KT5174	Govt. Girls Degree College Lachi Distric Kohat				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>17,000</u>	<u>40,000</u>	<u>19,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>9,000</u>	<u>20,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>9,000</u>	<u>20,000</u>	<u>10,000</u>
001	Machinery and Equipment		9,000	20,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>20,000</u>	<u>9,000</u>
A13201	Furniture and Fixture		8,000	20,000	9,000
Govt. Girls Degree College Lachi Distric Kohat			25,125,000	23,684,000	32,965,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
LK4022	Government Post Graduate College Lakki Marwat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>95,151,000</u>	<u>99,001,000</u>	<u>123,665,000</u>
A011	TOTAL PAY	<u>131</u>	<u>131</u>	<u>63,786,000</u>	<u>66,989,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>91</u>	<u>91</u>	<u>55,442,000</u>	<u>58,220,000</u>
A01101	Total Basic Pay Of Officer	<u>91</u>	<u>91</u>	<u>55,131,000</u>	<u>57,893,000</u>
S680	Senior Professor (BPS-21)	1	1	1,690,000	1,775,000
P082	Professor (BPS-20)	3	3	3,323,000	3,490,000
A160	Associate Professor (BPS-19)	13	13	8,388,000	8,808,000
D785	Deputy Chief Librarian (BPS-19)	1	1	566,000	595,000
A130	Assistant Professor (BPS-18)	19	19	13,831,000	14,523,000
L028	Lecturer (BPS-17)	19	19	13,893,000	14,588,000
L122	Lecturer (Health & Physical Education) (BPS-17)	2	2	1,131,000	1,188,000
L171	lecturer (BS) (BPS-17)	30	30	10,939,000	11,486,000
S166	Superintendent (BPS-17)	1	1	576,000	605,000
A057	Assistant (BPS-16)	1	1	468,000	492,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	326,000	343,000
A01102	Personal pay			311,000	402,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>40</u>	<u>40</u>	<u>8,344,000</u>	<u>8,769,000</u>
A01151	Total Basic Pay Other Staff	<u>40</u>	<u>40</u>	<u>8,326,000</u>	<u>8,750,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	309,000	325,000
S035	Senior Clerk (BPS-14)	1	1	381,000	401,000
J013	Junior Clerk (BPS-11)	3	3	480,000	504,000
P022	Pesh Imam (BPS-09)	1	1	371,000	390,000
S049	Senior Laboratory Assistant (BPS-09)	2	2	597,000	627,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LK4022	Government Post Graduate College Lakki Marwat						
L001	Laboratory Assistant	(BPS-07)	2	2	593,000	623,000	
D112	Driver	(BPS-06)	1	1	140,000	147,000	
B006	Behishti	(BPS-03)	2	2	390,000	410,000	
B013	Bearer	(BPS-03)	3	3	512,000	538,000	
B020	Bell Attendant	(BPS-03)	1	1	128,000	135,000	
C057	Chowkidar	(BPS-03)	4	4	760,000	798,000	
C095	Cook	(BPS-03)	4	4	862,000	906,000	
L002	Laboratory Attendant	(BPS-03)	6	6	1,203,000	1,264,000	
M010	Mali	(BPS-03)	1	1	146,000	154,000	
N005	Naib Qasid	(BPS-03)	4	4	742,000	780,000	
S162	Sweeper	(BPS-03)	3	3	494,000	519,000	
T049	Tubewell Operator	(BPS-03)	1	1	218,000	229,000	
A01152	Personal pay				18,000	20,000	19,000
A012	TOTAL ALLOWANCES				31,365,000	46,163,000	56,676,000
A012-1	TOTAL REGULAR ALLOWANCES				31,363,000	40,063,000	51,562,000
A01201	Senior Post Allowance				39,000	42,000	41,000
A01202	House Rent Allowance				4,495,000	6,959,000	6,959,000
A01203	Conveyance Allowance				3,850,000	4,008,000	4,043,000
A01207	Washing Allowance				18,000	388,000	360,000
A01208	Dress Allowance				18,000	384,000	360,000
A0120D	Integrated Allowance				21,000	230,000	216,000
A0120N	Special allowances @ 30% of basic pay for Secretar					52,000	52,000
A01216	Qualification Allowance				30,000	30,000	32,000
A01217	Medical Allowance				3,033,000	2,443,000	3,185,000
A0121T	Adhoc Relief Allowance 2013				978,000	996,000	1,027,000
A01224	Entertainment Allowance				80,000	83,000	84,000
A0122C	Adhoc Relief Allowance - 2015				665,000	673,000	699,000
A0122M	Adhoc Releif Allowance 2016				4,649,000	3,638,000	4,882,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
LK4022	Government Post Graduate College Lakki Marwat				
A0122N	Special Conveyance Allowance to Disbalded Employees		72,000	72,000	76,000
A0122Y	Ad-hoc Relief Allowance 2017		4,877,000	5,286,000	5,121,000
A01238	Charge allowance		8,000	6,000	9,000
A01239	Special allowance			729,000	
A0123G	Ad-hoc Relief Allowance-2018		4,877,000	5,286,000	5,121,000
A0123P	Ad-hoc Relief Allowance 2019		3,313,000	2,855,000	3,479,000
A0124F	Adhoc Relief Allowance-2021			5,210,000	5,210,000
A0124H	Special Allowance-2021			231,000	231,000
A0124L	Weather Allowance			22,000	22,000
A0124N	Disparity Reduction Allowance 2022- 15%				9,995,000
A01267	Warden/ Boarding House Allowance		1,000	2,000	2,000
A01270	Other		<u>339,000</u>	<u>438,000</u>	<u>356,000</u>
001	Others		339,000	438,000	356,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>6,100,000</u>	<u>5,114,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>989,000</u>	<u>2,000</u>
001	Medical Charges		1,000	989,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			5,110,000	5,110,000
A03	TOTAL OPERATING EXPENSES		<u>1,227,000</u>	<u>1,359,000</u>	<u>1,267,000</u>
A032	TOTAL COMMUNICATIONS		<u>61,000</u>	<u>87,000</u>	<u>68,000</u>
A03201	Postage and Telegraph		8,000	18,000	9,000
A03202	Telephone and Trunk Call		53,000	69,000	59,000
A033	TOTAL UTILITIES		<u>900,000</u>	<u>905,000</u>	<u>905,000</u>
A03303	Electricity		<u>900,000</u>	<u>905,000</u>	<u>905,000</u>
001	Electricity		900,000	905,000	905,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
LK4022	Government Post Graduate College Lakki Marwat				
A038	TOTAL TRAVEL & TRANSPORTATION		160,000	278,000	176,000
A03805	Travelling Allowance		150,000	260,000	165,000
001	Travelling Allowance		150,000	260,000	165,000
A03808	Conveyance Charges		10,000	18,000	11,000
001	Conveyance Charges		10,000	18,000	11,000
A039	TOTAL GENERAL		106,000	89,000	118,000
A03901	Stationery		30,000	40,000	33,000
001	Stationery		30,000	40,000	33,000
A03902	Printing and Publication		6,000	15,000	7,000
001	Printing and publication		6,000	15,000	7,000
A03905	Newspapers Periodicals and Books		5,000	10,000	6,000
A03907	Advertising & Publicity		50,000	2,000	55,000
001	Advertising and Publicity		50,000	2,000	55,000
A03970	Others		15,000	22,000	17,000
001	Others		15,000	22,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		1,000	1,000	2,000
A041	TOTAL PENSION		1,000	1,000	2,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		1,000	1,000	2,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	2,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	2,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		46,000	90,000	52,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
LK4022	Government Post Graduate College Lakki Marwat				
A131	TOTAL MACHINERY AND EQUIPMENT		25,000	45,000	28,000
A13101	Machinery and Equipment		25,000	45,000	28,000
001	Machinery and Equipment		25,000	45,000	28,000
A132	TOTAL FURNITURE AND FIXTURE		21,000	45,000	24,000
A13201	Furniture and Fixture		21,000	45,000	24,000
Government Post Graduate College Lakki Marwat			96,426,000	100,452,000	124,988,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
LK4146	Government Degree College Esak Khel Laki Marwat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>26,672,000</u>	<u>31,785,000</u>	<u>35,508,000</u>
A011	TOTAL PAY	39	39	<u>18,027,000</u>	<u>17,803,000</u>
A011-1	TOTAL PAY OF OFFICERS	23	23	<u>15,796,000</u>	<u>15,758,000</u>
A01101	Total Basic Pay Of Officer	23	23	<u>15,677,000</u>	<u>13,697,000</u>
P082	Professor (BPS-20)	1	1	705,000	741,000
A160	Associate Professor (BPS-19)	5	5	2,535,000	2,662,000
A130	Assistant Professor (BPS-18)	8	8	4,794,000	5,034,000
S587	Senior Librarian (BPS-18)	1	1	846,000	889,000
L028	Lecturer (BPS-17)	6	6	5,967,000	6,266,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	412,000	433,000
A057	Assistant (BPS-16)	1	1	418,000	439,000
A01102	Personal pay			119,000	2,061,000
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>2,231,000</u>	<u>2,045,000</u>
A01151	Total Basic Pay Other Staff	16	16	<u>2,231,000</u>	<u>2,045,000</u>
S035	Senior Clerk (BPS-14)	1	1	287,000	302,000
J013	Junior Clerk (BPS-11)	1	1	113,000	119,000
L001	Laboratory Assistant (BPS-07)	3	3	570,000	599,000
D112	Driver (BPS-06)	1	1	108,000	114,000
C057	Chowkidar (BPS-03)	2	2	219,000	250,000
L002	Laboratory Attendant (BPS-03)	3	3	378,000	397,000
M010	Mali (BPS-03)	1	1	88,000	135,000
N005	Naib Qasid (BPS-03)	2	2	236,000	248,000
S162	Sweeper (BPS-03)	2	2	232,000	244,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
LK4146	Government Degree College Esak Khel Laki Marwat				
A012	TOTAL ALLOWANCES		8,645,000	13,982,000	16,511,000
A012-1	TOTAL REGULAR ALLOWANCES		8,643,000	12,243,000	14,770,000
A01202	House Rent Allowance		1,316,000	2,184,000	2,184,000
A01203	Conveyance Allowance		1,320,000	1,424,000	1,386,000
A01207	Washing Allowance		4,000	65,000	132,000
A01208	Dress Allowance		4,000	65,000	132,000
A0120D	Integrated Allowance		5,000	39,000	80,000
A01216	Qualification Allowance		143,000	120,000	151,000
A01217	Medical Allowance		659,000	684,000	692,000
A0121T	Adhoc Relief Allowance 2013		265,000	268,000	279,000
A01224	Entertainment Allowance		21,000	7,000	23,000
A0122C	Adhoc Relief Allowance - 2015		203,000	207,000	214,000
A0122M	Adhoc Relief Allowance 2016		1,009,000	1,052,000	1,060,000
A0122Y	Ad-hoc Relief Allowance 2017		1,418,000	1,576,000	1,489,000
A01238	Charge allowance			12,000	12,000
A01239	Special allowance			268,000	
A0123G	Ad-hoc Relief Allowance-2018		1,421,000	1,576,000	1,493,000
A0123P	Ad-hoc Relief Allowance 2019		836,000	922,000	878,000
A0124F	Adhoc Relief Allowance-2021			1,569,000	1,569,000
A0124H	Special Allowance-2021			147,000	147,000
A0124L	Weather Allowance			8,000	8,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,821,000
A01270	Other		19,000	50,000	20,000
001	Others		19,000	50,000	20,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		2,000	1,739,000	1,741,000
A01274	Medical Charges		1,000	1,000	2,000
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		1,000	1,000	2,000
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			1,737,000	1,737,000
A03	TOTAL OPERATING EXPENSES		433,000	568,000	448,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
LK4146	Government Degree College Esak Khel Laki Marwat				
A032	TOTAL COMMUNICATIONS		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A033	TOTAL UTILITIES		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A03303	Electricity		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Electricity		300,000	300,000	300,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>68,000</u>	<u>175,000</u>	<u>75,000</u>
A03805	Travelling Allowance		<u>68,000</u>	<u>175,000</u>	<u>75,000</u>
001	Travelling Allowance		68,000	175,000	75,000
A039	TOTAL GENERAL		<u>60,000</u>	<u>88,000</u>	<u>67,000</u>
A03901	Stationery		<u>20,000</u>	<u>35,000</u>	<u>22,000</u>
001	Stationery		20,000	35,000	22,000
A03902	Printing and Publication		<u>20,000</u>	<u>25,000</u>	<u>22,000</u>
001	Printing and publication		20,000	25,000	22,000
A03905	Newspapers Periodicals and Books		5,000	8,000	6,000
A03970	Others		<u>15,000</u>	<u>20,000</u>	<u>17,000</u>
001	Others		15,000	20,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
LK4146	Government Degree College Esak Khel Laki Marwat				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>23,000</u>	<u>40,000</u>	<u>27,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>12,000</u>	<u>20,000</u>	<u>14,000</u>
A13101	Machinery and Equipment		<u>12,000</u>	<u>20,000</u>	<u>14,000</u>
001	Machinery and Equipment		12,000	20,000	14,000
A132	TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>20,000</u>	<u>13,000</u>
A13201	Furniture and Fixture		11,000	20,000	13,000
Government Degree College Esak Khel Laki Marwat			27,130,000	32,395,000	35,987,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
LK4148	Government Degree College Tajori Laki Marwat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>29,426,000</u>	<u>29,730,000</u>	<u>38,386,000</u>
A011	TOTAL PAY	46	46	<u>19,397,000</u>	<u>20,376,000</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>16,138,000</u>	<u>16,949,000</u>
A01101	Total Basic Pay Of Officer	24	24	<u>16,138,000</u>	<u>16,949,000</u>
P082	Professor (BPS-20)	1	1	872,000	916,000
A160	Associate Professor (BPS-19)	5	5	3,206,000	3,367,000
A130	Assistant Professor (BPS-18)	9	9	5,229,000	5,491,000
L028	Lecturer (BPS-17)	6	6	5,594,000	5,874,000
L033	Librarian (BPS-17)	1	1	561,000	590,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	454,000	477,000
A057	Assistant (BPS-16)	1	1	222,000	234,000
A011-2	TOTAL PAY OF OTHER STAFF	22	22	<u>3,259,000</u>	<u>3,427,000</u>
A01151	Total Basic Pay Other Staff	22	22	<u>3,259,000</u>	<u>3,427,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	224,000	236,000
S035	Senior Clerk (BPS-14)	1	1	226,000	238,000
J013	Junior Clerk (BPS-11)	1	1	254,000	267,000
S049	Senior Laboratory Assistant (BPS-09)	2	2	339,000	356,000
L001	Laboratory Assistant (BPS-07)	3	3	456,000	479,000
C057	Chowkidar (BPS-03)	3	3	450,000	473,000
L002	Laboratory Attendant (BPS-03)	6	6	722,000	759,000
M010	Mali (BPS-03)	1	1	125,000	132,000
N005	Naib Qasid (BPS-03)	2	2	212,000	223,000
S162	Sweeper (BPS-03)	2	2	251,000	264,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
LK4148	Government Degree College Tajori Laki Marwat				
A012	TOTAL ALLOWANCES		<u>10,029,000</u>	<u>14,121,000</u>	<u>18,010,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,027,000</u>	<u>12,394,000</u>	<u>16,281,000</u>
A01202	House Rent Allowance		1,553,000	2,200,000	2,200,000
A01203	Conveyance Allowance		1,444,000	1,376,000	1,517,000
A01207	Washing Allowance		6,000	117,000	168,000
A01208	Dress Allowance		6,000	117,000	168,000
A0120D	Integrated Allowance		5,000	70,000	108,000
A0120N	Special allowances @ 30% of basic pay for Secretar			13,000	13,000
A01217	Medical Allowance		854,000	746,000	897,000
A0121T	Adhoc Relief Allowance 2013		338,000	300,000	355,000
A01224	Entertainment Allowance		24,000	15,000	26,000
A0122C	Adhoc Relief Allowance - 2015		228,000	202,000	240,000
A0122M	Adhoc Relief Allowance 2016		1,167,000	1,040,000	1,226,000
A0122Y	Ad-hoc Relief Allowance 2017		1,663,000	1,561,000	1,747,000
A01238	Charge allowance		7,000	8,000	8,000
A01239	Special allowance			242,000	
A0123G	Ad-hoc Relief Allowance-2018		1,663,000	1,561,000	1,747,000
A0123P	Ad-hoc Relief Allowance 2019		986,000	935,000	1,036,000
A0124F	Adhoc Relief Allowance-2021			1,561,000	1,561,000
A0124H	Special Allowance-2021			109,000	109,000
A0124L	Weather Allowance			11,000	11,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,056,000
A01270	Other		<u>83,000</u>	<u>210,000</u>	<u>88,000</u>
001	Others		83,000	210,000	88,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>1,727,000</u>	<u>1,729,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			1,725,000	1,725,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
LK4148	Government Degree College Tajori Laki Marwat				
A03	TOTAL OPERATING EXPENSES		<u>319,000</u>	<u>525,000</u>	<u>353,000</u>
A032	TOTAL COMMUNICATIONS		<u>43,000</u>	<u>68,000</u>	<u>48,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		38,000	63,000	42,000
A033	TOTAL UTILITIES		<u>120,000</u>	<u>130,000</u>	<u>130,000</u>
A03303	Electricity		<u>119,000</u>	<u>130,000</u>	<u>130,000</u>
001	Electricity		119,000	130,000	130,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>118,000</u>	<u>255,000</u>	<u>131,000</u>
A03805	Travelling Allowance		<u>113,000</u>	<u>250,000</u>	<u>125,000</u>
001	Travelling Allowance		113,000	250,000	125,000
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001	Conveyance Charges		5,000	5,000	6,000
A039	TOTAL GENERAL		<u>38,000</u>	<u>72,000</u>	<u>44,000</u>
A03901	Stationery		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
001	Stationery		15,000	30,000	17,000
A03902	Printing and Publication		<u>3,000</u>	<u>7,000</u>	<u>4,000</u>
001	Printing and publication		3,000	7,000	4,000
A03905	Newspapers Periodicals and Books		5,000	5,000	6,000
A03970	Others		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
001	Others		15,000	30,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
LK4148	Government Degree College Tajori Laki Marwat				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>60,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>30,000</u>	<u>18,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>30,000</u>	<u>18,000</u>
001	Machinery and Equipment		16,000	30,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	30,000	17,000
Government Degree College Tajori Laki Marwat			29,778,000	30,318,000	38,778,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
LK4149	Government Girls College Laki Marwat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>53,473,000</u>	<u>49,101,000</u>	<u>68,700,000</u>
A011	TOTAL PAY	80	80	<u>34,845,000</u>	<u>36,597,000</u>
A011-1	TOTAL PAY OF OFFICERS	51	51	<u>28,495,000</u>	<u>29,924,000</u>
A01101	Total Basic Pay Of Officer	51	51	<u>28,495,000</u>	<u>29,924,000</u>
P082	Professor (BPS-20)	1	1	2,013,000	2,114,000
A160	Associate Professor (BPS-19)	6	6	3,833,000	4,025,000
D785	Deputy Chief Librarian (BPS-19)	1	1	618,000	649,000
A130	Assistant Professor (BPS-18)	9	9	5,034,000	5,286,000
L028	Lecturer (BPS-17)	9	9	7,453,000	7,826,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	884,000	929,000
L171	lecturer (BS) (BPS-17)	22	22	8,022,000	8,424,000
A057	Assistant (BPS-16)	1	1	345,000	363,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	293,000	308,000
A011-2	TOTAL PAY OF OTHER STAFF	29	29	<u>6,350,000</u>	<u>6,673,000</u>
A01151	Total Basic Pay Other Staff	29	29	<u>6,350,000</u>	<u>6,673,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	386,000	406,000
S035	Senior Clerk (BPS-14)	1	1	536,000	563,000
J013	Junior Clerk (BPS-11)	1	1	299,000	314,000
H062	Hostel Superintendent (BPS-09)	1	1	419,000	440,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	375,000	394,000
L001	Laboratory Assistant (BPS-07)	3	3	993,000	1,043,000
D112	Driver (BPS-06)	1	1	154,000	162,000
B013	Bearer (BPS-03)	1	1	150,000	158,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LK4149	Government Girls College Laki Marwat						
C002	Caller	(BPS-03)	1	1	160,000	168,000	
C057	Chowkidar	(BPS-03)	4	4	627,000	659,000	
C095	Cook	(BPS-03)	1	1	150,000	158,000	
L002	Laboratory Attendant	(BPS-03)	6	6	1,022,000	1,074,000	
M010	Mali	(BPS-03)	1	1	136,000	143,000	
N005	Naib Qasid	(BPS-03)	2	2	326,000	343,000	
S162	Sweeper	(BPS-03)	4	4	617,000	648,000	
A012	TOTAL ALLOWANCES				18,628,000	23,119,000	32,103,000
A012-1	TOTAL REGULAR ALLOWANCES				18,626,000	20,549,000	29,531,000
A01201	Senior Post Allowance				15,000	15,000	16,000
A01202	House Rent Allowance				2,521,000	3,733,000	3,733,000
A01203	Conveyance Allowance				2,291,000	2,230,000	2,406,000
A01207	Washing Allowance				16,000	259,000	252,000
A01208	Dress Allowance				17,000	259,000	252,000
A0120D	Integrated Allowance				11,000	156,000	152,000
A01216	Qualification Allowance				70,000		74,000
A01217	Medical Allowance				1,754,000	1,218,000	1,842,000
A0121T	Adhoc Relief Allowance 2013				466,000	450,000	490,000
A01224	Entertainment Allowance				19,000	28,000	20,000
A0122C	Adhoc Relief Allowance - 2015				339,000	329,000	356,000
A0122M	Adhoc Relief Allowance 2016				2,537,000	1,702,000	2,664,000
A0122Y	Ad-hoc Relief Allowance 2017				3,317,000	2,576,000	3,483,000
A01238	Charge allowance				7,000	8,000	8,000
A01239	Special allowance					598,000	
A0123G	Ad-hoc Relief Allowance-2018				3,317,000	2,576,000	3,483,000
A0123P	Ad-hoc Relief Allowance 2019				1,880,000	1,567,000	1,974,000
A0124F	Adhoc Relief Allowance-2021					2,562,000	2,562,000
A0124H	Special Allowance-2021					147,000	147,000
A0124L	Weather Allowance					15,000	15,000
A0124N	Disparity Reduction Allowance 2022- 15%						5,489,000
A01250	Incentive Allowance					61,000	61,000
001	Incentive Allowance						61,000
A01270	Other				49,000	60,000	52,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
LK4149	Government Girls College Laki Marwat				
001	Others		49,000	60,000	52,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>2,570,000</u>	<u>2,572,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			2,568,000	2,568,000
A03	TOTAL OPERATING EXPENSES		<u>673,000</u>	<u>994,000</u>	<u>768,000</u>
A032	TOTAL COMMUNICATIONS		<u>65,000</u>	<u>13,000</u>	<u>72,000</u>
A03201	Postage and Telegraph		5,000	10,000	6,000
A03202	Telephone and Trunk Call		60,000	3,000	66,000
A033	TOTAL UTILITIES		<u>400,000</u>	<u>466,000</u>	<u>466,000</u>
A03303	Electricity		<u>400,000</u>	<u>466,000</u>	<u>466,000</u>
001	Electricity		400,000	466,000	466,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>158,000</u>	<u>365,000</u>	<u>174,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>350,000</u>	<u>165,000</u>
001	Travelling Allowance		150,000	350,000	165,000
A03808	Conveyance Charges		<u>8,000</u>	<u>15,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	15,000	9,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>150,000</u>	<u>56,000</u>
A03901	Stationery		<u>30,000</u>	<u>60,000</u>	<u>33,000</u>
001	Stationery		30,000	60,000	33,000
A03902	Printing and Publication			50,000	
A03905	Newspapers Periodicals and Books		5,000	5,000	6,000
A03970	Others		<u>15,000</u>	<u>35,000</u>	<u>17,000</u>
001	Others		15,000	35,000	17,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
LK4149	Government Girls College Laki Marwat				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>75,000</u>	<u>59,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>33,000</u>	<u>40,000</u>	<u>37,000</u>
A13101	Machinery and Equipment		<u>33,000</u>	<u>40,000</u>	<u>37,000</u>
001	Machinery and Equipment		33,000	40,000	37,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>35,000</u>	<u>22,000</u>
A13201	Furniture and Fixture		20,000	35,000	22,000
Government Girls College Laki Marwat			54,201,000	50,172,000	69,531,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
LK4150	Government Degree Collgee Srail Nurang Lakki Marwat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>36,916,000</u>	<u>34,128,000</u>	<u>47,599,000</u>
A011	TOTAL PAY	50	50	<u>24,234,000</u>	<u>25,481,000</u>
A011-1	TOTAL PAY OF OFFICERS	33	32	<u>20,011,000</u>	<u>20,919,000</u>
A01101	Total Basic Pay Of Officer	33	32	<u>20,011,000</u>	<u>20,894,000</u>
P082	Professor (BPS-20)	2	2	2,566,000	2,695,000
A160	Associate Professor (BPS-19)	4	4	2,411,000	2,532,000
A130	Assistant Professor (BPS-18)	7	7	5,069,000	5,323,000
S587	Senior Librarian (BPS-18)	1	1	527,000	554,000
L028	Lecturer (BPS-17)	5	5	4,401,000	4,622,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	510,000	536,000
L171	lecturer (BS) (BPS-17)	11	11	4,011,000	4,212,000
A057	Assistant (BPS-16)	1	1	400,000	420,000
C057	Chowkidar (BPS-03)	1		116,000	
A01102	Personal pay				25,000
A011-2	TOTAL PAY OF OTHER STAFF	17	18	<u>4,223,000</u>	<u>4,562,000</u>
A01151	Total Basic Pay Other Staff	17	18	<u>4,223,000</u>	<u>4,561,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	344,000	362,000
S035	Senior Clerk (BPS-14)	1	1	422,000	444,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	333,000	350,000
L001	Laboratory Assistant (BPS-07)	2	2	662,000	696,000
C057	Chowkidar (BPS-03)	3	4	657,000	812,000
L002	Laboratory Attendant (BPS-03)	4	4	917,000	963,000
M010	Mali (BPS-03)	1	1	138,000	145,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
LK4150	Government Degree Collgee Srai Nurang Lakki Marwat					
N005	Naib Qasid	(BPS-03)	2	2	441,000	464,000
S162	Sweeper	(BPS-03)	2	2	309,000	325,000
A01152	Personal pay					1,000
A012	TOTAL ALLOWANCES				<u>12,682,000</u>	<u>15,933,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,649,000</u>	<u>14,026,000</u>
A01201	Senior Post Allowance				15,000	4,000
A01202	House Rent Allowance				1,627,000	2,482,000
A01203	Conveyance Allowance				2,035,000	1,431,000
A01207	Washing Allowance				5,000	142,000
A01208	Dress Allowance				5,000	142,000
A0120D	Integrated Allowance				11,000	84,000
A01217	Medical Allowance				1,098,000	861,000
A0121T	Adhoc Relief Allowance 2013				346,000	347,000
A01224	Entertainment Allowance				31,000	31,000
A0122C	Adhoc Relief Allowance - 2015				238,000	235,000
A0122M	Adhoc RelEIF Allowance 2016				1,642,000	1,247,000
A0122N	Special Conveyance Allowance to Disbaled Employees					9,000
A0122Y	Ad-hoc Relief Allowance 2017				2,144,000	1,815,000
A01238	Charge allowance				8,000	8,000
A01239	Special allowance					236,000
A0123G	Ad-hoc Relief Allowance-2018				2,144,000	1,815,000
A0123P	Ad-hoc Relief Allowance 2019				1,180,000	1,064,000
A0124F	Adhoc Relief Allowance-2021					1,815,000
A0124H	Special Allowance-2021					123,000
A0124L	Weather Allowance					8,000
A0124N	Disparity Reduction Allowance 2022- 15%					3,817,000
A01250	Incentive Allowance					<u>7,000</u>
001	Incentive Allowance					7,000
A01270	Other				<u>120,000</u>	<u>120,000</u>
001	Others				120,000	126,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>33,000</u>	<u>1,907,000</u>
						<u>1,941,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
LK4150	Government Degree Collgee Srail Nurang Lakki Marwat				
A01274	Medical Charges		<u>32,000</u>	<u>1,000</u>	<u>34,000</u>
001	Medical Charges		32,000	1,000	34,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			1,905,000	1,905,000
A03	TOTAL OPERATING EXPENSES		<u>477,000</u>	<u>651,000</u>	<u>603,000</u>
A032	TOTAL COMMUNICATIONS		<u>76,000</u>	<u>77,000</u>	<u>84,000</u>
A03201	Postage and Telegraph		8,000	9,000	9,000
A03202	Telephone and Trunk Call		68,000	68,000	75,000
A033	TOTAL UTILITIES		<u>201,000</u>	<u>298,000</u>	<u>297,000</u>
A03303	Electricity		<u>200,000</u>	<u>297,000</u>	<u>297,000</u>
001	Electricity		200,000	297,000	297,000
A03304	Hot and Cold Weather Charges		1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>103,000</u>	<u>165,000</u>	<u>114,000</u>
A03805	Travelling Allowance		<u>98,000</u>	<u>160,000</u>	<u>108,000</u>
001	Travelling Allowance		98,000	160,000	108,000
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001	Conveyance Charges		5,000	5,000	6,000
A039	TOTAL GENERAL		<u>97,000</u>	<u>111,000</u>	<u>108,000</u>
A03901	Stationery		<u>18,000</u>	<u>28,000</u>	<u>20,000</u>
001	Stationery		18,000	28,000	20,000
A03902	Printing and Publication		<u>10,000</u>	<u>20,000</u>	<u>11,000</u>
001	Printing and publication		10,000	20,000	11,000
A03905	Newspapers Periodicals and Books		8,000	8,000	9,000
A03907	Advertising & Publicity		<u>46,000</u>	<u>40,000</u>	<u>51,000</u>
001	Advertising and Publicity		46,000	40,000	51,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>17,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
LK4150	Government Degree Collgee Srail Nurang Lakki Marwat				
001	Others		15,000	15,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>3,174,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>3,174,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	3,174,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>40,000</u>	<u>34,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>20,000</u>	<u>17,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>20,000</u>	<u>17,000</u>
001	Machinery and Equipment		15,000	20,000	17,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>20,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	20,000	17,000
Government Degree Collgee Srail Nurang Lakki Marwat			37,425,000	37,995,000	48,240,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
LK4179	Government Degree College Ghazni Khel Lakki Marwat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>43,665,000</u>	<u>42,295,000</u>	<u>57,730,000</u>
A011	TOTAL PAY	<u>57</u>	<u>57</u>	<u>30,826,000</u>	<u>32,378,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>33</u>	<u>33</u>	<u>24,758,000</u>	<u>25,998,000</u>
A01101	Total Basic Pay Of Officer	<u>33</u>	<u>33</u>	<u>24,758,000</u>	<u>25,998,000</u>
P082	Professor (BPS-20)	1	1	1,994,000	2,094,000
A160	Associate Professor (BPS-19)	6	6	5,920,000	6,216,000
A130	Assistant Professor (BPS-18)	11	11	6,844,000	7,187,000
L028	Lecturer (BPS-17)	12	12	7,397,000	7,767,000
L033	Librarian (BPS-17)	1	1	1,425,000	1,497,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	578,000	607,000
A057	Assistant (BPS-16)	1	1	600,000	630,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>24</u>	<u>24</u>	<u>6,068,000</u>	<u>6,380,000</u>
A01151	Total Basic Pay Other Staff	<u>24</u>	<u>24</u>	<u>6,068,000</u>	<u>6,380,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	435,000	457,000
S035	Senior Clerk (BPS-14)	1	1	190,000	200,000
J013	Junior Clerk (BPS-11)	1	1	174,000	183,000
P022	Pesh Imam (BPS-09)	1	1	384,000	404,000
S049	Senior Laboratory Assistant (BPS-09)	2	2	850,000	893,000
L001	Laboratory Assistant (BPS-07)	2	2	845,000	888,000
B006	Behishti (BPS-03)	1	1	197,000	207,000
B013	Bearer (BPS-03)	1	1	206,000	217,000
C057	Chowkidar (BPS-03)	2	2	444,000	467,000
C095	Cook (BPS-03)	1	1	210,000	221,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LK4179	Government Degree College Ghazni Khel Lakki Marwat						
L002	Laboratory Attendant	(BPS-03)	5	5	1,041,000	1,094,000	
M010	Mali	(BPS-03)	1	1	263,000	277,000	
N005	Naib Qasid	(BPS-03)	2	2	336,000	353,000	
S162	Sweeper	(BPS-03)	2	2	262,000	276,000	
T049	Tubewell Operator	(BPS-03)	1	1	231,000	243,000	
A012	TOTAL ALLOWANCES				<u>12,839,000</u>	<u>20,439,000</u>	<u>25,352,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,837,000</u>	<u>18,313,000</u>	<u>23,224,000</u>
A01202	House Rent Allowance				1,884,000	2,957,000	2,957,000
A01203	Conveyance Allowance				1,750,000	1,804,000	1,838,000
A01207	Washing Allowance				20,000	177,000	192,000
A01208	Dress Allowance				20,000	177,000	192,000
A0120D	Integrated Allowance				5,000	106,000	115,000
A0120P	Adhoc Relief 2009				4,000		5,000
A0120X	Adhoc Allowance - 2010				32,000		34,000
A01217	Medical Allowance				1,067,000	1,050,000	1,121,000
A0121A	Ad - hoc Allowance - 2011				6,000		
A0121M	Adhoc Relief Allowance - 2012				9,000		
A0121T	Adhoc Relief Allowance 2013				466,000	439,000	490,000
A0121Z	Adhoc Relief Allowance-2014				5,000		
A01224	Entertainment Allowance				31,000	26,000	33,000
A0122C	Adhoc Relief Allowance - 2015				357,000	288,000	375,000
A0122M	Adhoc Relief Allowance 2016				1,532,000	1,492,000	1,609,000
A0122N	Special Conveyance Allowance to Disbalded Employees					13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017				2,137,000	2,186,000	2,244,000
A01238	Charge allowance				4,000	8,000	5,000
A01239	Special allowance					452,000	
A0123G	Ad-hoc Relief Allowance-2018				2,135,000	2,186,000	2,242,000
A0123P	Ad-hoc Relief Allowance 2019				1,303,000	1,342,000	1,369,000
A0124F	Adhoc Relief Allowance-2021					2,186,000	2,186,000
A0124H	Special Allowance-2021					1,263,000	1,263,000
A0124L	Weather Allowance					11,000	11,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
LK4179	Government Degree College Ghazni Khel Lakki Marwat				
A0124N	Disparity Reduction Allowance 2022- 15%				4,856,000
A01270	Other		<u>70,000</u>	<u>150,000</u>	<u>74,000</u>
001	Others		70,000	150,000	74,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>2,126,000</u>	<u>2,128,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			2,124,000	2,124,000
A03	TOTAL OPERATING EXPENSES		<u>937,000</u>	<u>1,571,000</u>	<u>1,164,000</u>
A032	TOTAL COMMUNICATIONS		<u>64,000</u>	<u>110,000</u>	<u>71,000</u>
A03201	Postage and Telegraph		4,000	10,000	5,000
A03202	Telephone and Trunk Call		60,000	100,000	66,000
A033	TOTAL UTILITIES		<u>608,000</u>	<u>808,000</u>	<u>800,000</u>
A03303	Electricity		<u>600,000</u>	<u>800,000</u>	<u>800,000</u>
001	Electricity		600,000	800,000	800,000
A03304	Hot and Cold Weather Charges		8,000	8,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>155,000</u>	<u>508,000</u>	<u>171,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>500,000</u>	<u>165,000</u>
001	Travelling Allowance		150,000	500,000	165,000
A03808	Conveyance Charges		<u>5,000</u>	<u>8,000</u>	<u>6,000</u>
001	Conveyance Charges		5,000	8,000	6,000
A039	TOTAL GENERAL		<u>110,000</u>	<u>145,000</u>	<u>122,000</u>
A03901	Stationery		<u>40,000</u>	<u>80,000</u>	<u>44,000</u>
001	Stationery		40,000	80,000	44,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
LK4179	Government Degree College Ghazni Khel Lakki Marwat				
A03905	Newspapers Periodicals and Books		5,000	15,000	6,000
A03907	Advertising & Publicity		<u>50,000</u>		<u>55,000</u>
001	Advertising and Publicity		50,000		55,000
A03970	Others		<u>15,000</u>	<u>50,000</u>	<u>17,000</u>
001	Others		15,000	50,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>3,384,000</u>	<u>1,000</u>	<u>3,723,000</u>
A041	TOTAL PENSION		<u>3,384,000</u>	<u>1,000</u>	<u>3,723,000</u>
A04114	Superannuation Encashment of L.P.R		3,384,000	1,000	3,723,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>71,000</u>	<u>100,000</u>	<u>79,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>36,000</u>	<u>50,000</u>	<u>40,000</u>
A13101	Machinery and Equipment		<u>36,000</u>	<u>50,000</u>	<u>40,000</u>
001	Machinery and Equipment		36,000	50,000	40,000
A132	TOTAL FURNITURE AND FIXTURE		<u>35,000</u>	<u>50,000</u>	<u>39,000</u>
A13201	Furniture and Fixture		35,000	50,000	39,000
Government Degree College Ghazni Khel Lakki Marwat			48,058,000	43,968,000	62,698,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
LK4220	Government Girls Degree College Serai Naurang					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>31,305,000</u>	<u>29,517,000</u>	<u>40,699,000</u>	
A011	TOTAL PAY	43	43	<u>21,337,000</u>	<u>15,381,000</u>	<u>22,410,000</u>
A011-1	TOTAL PAY OF OFFICERS	27	27	<u>18,904,000</u>	<u>13,587,000</u>	<u>19,852,000</u>
A01101	Total Basic Pay Of Officer	<u>27</u>	<u>27</u>	<u>18,904,000</u>	<u>13,587,000</u>	<u>19,852,000</u>
P082	Professor (BPS-20)	1	1	977,000		1,026,000
A160	Associate Professor (BPS-19)	6	6	4,264,000		4,478,000
A130	Assistant Professor (BPS-18)	9	9	2,957,000		3,105,000
S587	Senior Librarian (BPS-18)	1	1	591,000		621,000
L028	Lecturer (BPS-17)	8	8	9,159,000		9,617,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	591,000		621,000
A057	Assistant (BPS-16)	1	1	365,000		384,000
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>2,433,000</u>	<u>1,794,000</u>	<u>2,558,000</u>
A01151	Total Basic Pay Other Staff	<u>16</u>	<u>16</u>	<u>2,433,000</u>	<u>1,794,000</u>	<u>2,558,000</u>
S035	Senior Clerk (BPS-14)	1	1	222,000		234,000
J013	Junior Clerk (BPS-11)	1	1	196,000		206,000
L001	Laboratory Assistant (BPS-07)	3	3	572,000		601,000
D112	Driver (BPS-06)	1	1	174,000		183,000
C057	Chowkidar (BPS-03)	2	2	254,000		267,000
L002	Laboratory Attendant (BPS-03)	3	3	378,000		397,000
M010	Mali (BPS-03)	1	1	129,000		136,000
N005	Naib Qasid (BPS-03)	2	2	254,000		267,000
S162	Sweeper (BPS-03)	2	2	254,000		267,000
A012	TOTAL ALLOWANCES			<u>9,968,000</u>	<u>14,136,000</u>	<u>18,289,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
LK4220	Government Girls Degree College Serai Naurang				
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,966,000</u>	<u>12,088,000</u>	<u>16,328,000</u>
A01202	House Rent Allowance		1,675,000	2,344,000	2,344,000
A01203	Conveyance Allowance		1,787,000	1,606,000	1,877,000
A01207	Washing Allowance		8,000	117,000	132,000
A01208	Dress Allowance		8,000	117,000	132,000
A0120D	Integrated Allowance		11,000	70,000	80,000
A01217	Medical Allowance		804,000	737,000	845,000
A0121T	Adhoc Relief Allowance 2013		255,000	244,000	268,000
A01224	Entertainment Allowance		6,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015		174,000	166,000	183,000
A0122M	Adhoc Relief Allowance 2016		1,127,000	1,033,000	1,184,000
A0122Y	Ad-hoc Relief Allowance 2017		1,603,000	1,538,000	1,684,000
A01238	Charge allowance		7,000	8,000	8,000
A01239	Special allowance			110,000	
A0123G	Ad-hoc Relief Allowance-2018		1,603,000	1,538,000	1,684,000
A0123P	Ad-hoc Relief Allowance 2019		891,000	859,000	936,000
A0124F	Adhoc Relief Allowance-2021			1,538,000	1,538,000
A0124H	Special Allowance-2021			49,000	49,000
A0124L	Weather Allowance			8,000	8,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,361,000
A01270	Other		<u>7,000</u>		<u>8,000</u>
001	Others		7,000		8,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>2,048,000</u>	<u>1,961,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>90,000</u>	<u>2,000</u>
001	Medical Charges		1,000	90,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			1,957,000	1,957,000
A03	TOTAL OPERATING EXPENSES		<u>273,000</u>	<u>453,000</u>	<u>336,000</u>
A032	TOTAL COMMUNICATIONS		<u>34,000</u>	<u>38,000</u>	<u>38,000</u>
A03201	Postage and Telegraph		4,000	8,000	5,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
LK4220	Government Girls Degree College Serai Naurang				
A03202	Telephone and Trunk Call		30,000	30,000	33,000
A033	TOTAL UTILITIES		<u>151,000</u>	<u>200,000</u>	<u>200,000</u>
A03303	Electricity		<u>150,000</u>	<u>200,000</u>	<u>200,000</u>
001	Electricity		150,000	200,000	200,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>155,000</u>	<u>49,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>150,000</u>	<u>44,000</u>
001	Travelling Allowance		40,000	150,000	44,000
A03808	Conveyance Charges		<u>4,000</u>	<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges		4,000	5,000	5,000
A039	TOTAL GENERAL		<u>44,000</u>	<u>60,000</u>	<u>49,000</u>
A03901	Stationery		<u>19,000</u>	<u>25,000</u>	<u>21,000</u>
001	Stationery		19,000	25,000	21,000
A03902	Printing and Publication			10,000	
A03970	Others		<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
001	Others		25,000	25,000	28,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
LK4220	Government Girls Degree College Serai Naurang				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>41,000</u>	<u>50,000</u>	<u>46,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>21,000</u>	<u>25,000</u>	<u>24,000</u>
A13101	Machinery and Equipment		<u>21,000</u>	<u>25,000</u>	<u>24,000</u>
001	Machinery and Equipment		21,000	25,000	24,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>25,000</u>	<u>22,000</u>
A13201	Furniture and Fixture		20,000	25,000	22,000
Government Girls Degree College Serai Naurang			31,621,000	30,022,000	41,085,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MA4040	Government Degree College Balakot Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>57,977,000</u>	<u>52,437,000</u>	<u>73,957,000</u>
A011	TOTAL PAY	79	79	<u>37,155,000</u>	<u>39,023,000</u>
A011-1	TOTAL PAY OF OFFICERS	50	50	<u>29,830,000</u>	<u>31,326,000</u>
A01101	Total Basic Pay Of Officer	50	50	<u>29,699,000</u>	<u>31,188,000</u>
P082	Professor (BPS-20)	2	2	1,788,000	1,878,000
A160	Associate Professor (BPS-19)	7	7	5,449,000	5,722,000
A130	Assistant Professor (BPS-18)	12	12	8,028,000	8,430,000
S587	Senior Librarian (BPS-18)	1	1	742,000	780,000
L028	Lecturer (BPS-17)	12	12	7,694,000	8,079,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	480,000	504,000
L171	lecturer (BS) (BPS-17)	13	13	4,740,000	4,977,000
A057	Assistant (BPS-16)	1	1	470,000	494,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	308,000	324,000
A01102	Personal pay			131,000	140,000
A011-2	TOTAL PAY OF OTHER STAFF	29	29	<u>7,325,000</u>	<u>7,697,000</u>
A01151	Total Basic Pay Other Staff	29	29	<u>7,325,000</u>	<u>7,697,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	2	2	760,000	798,000
S035	Senior Clerk (BPS-14)	2	2	885,000	930,000
J013	Junior Clerk (BPS-11)	2	2	522,000	549,000
S049	Senior Laboratory Assistant (BPS-09)	2	2	741,000	779,000
L001	Laboratory Assistant (BPS-07)	2	2	736,000	773,000
D112	Driver (BPS-06)	1	1	399,000	419,000
B013	Bearer (BPS-03)	1	1	216,000	227,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MA4040	Government Degree College Balakot Mansehra						
C057	Chowkidar	(BPS-03)	2	2	242,000	255,000	
C095	Cook	(BPS-03)	1	1	208,000	219,000	
L002	Laboratory Attendant	(BPS-03)	7	7	1,256,000	1,319,000	
M010	Mali	(BPS-03)	2	2	423,000	445,000	
N005	Naib Qasid	(BPS-03)	4	4	820,000	861,000	
S162	Sweeper	(BPS-03)	1	1	117,000	123,000	
A012	TOTAL ALLOWANCES		20,822,000			25,038,000	34,934,000
A012-1	TOTAL REGULAR ALLOWANCES		20,820,000			22,410,000	32,309,000
A01201	Senior Post Allowance				15,000	15,000	16,000
A01202	House Rent Allowance				2,790,000	3,832,000	3,832,000
A01203	Conveyance Allowance				3,184,000	2,343,000	3,344,000
A01207	Washing Allowance				8,000	231,000	228,000
A01208	Dress Allowance				7,000	231,000	228,000
A0120D	Integrated Allowance				16,000	138,000	137,000
A01217	Medical Allowance				1,704,000	1,286,000	1,790,000
A0121T	Adhoc Relief Allowance 2013				554,000	456,000	582,000
A01224	Entertainment Allowance				50,000	30,000	53,000
A0122C	Adhoc Relief Allowance - 2015				377,000	309,000	396,000
A0122M	Adhoc Relief Allowance 2016				2,632,000	1,867,000	2,764,000
A0122N	Special Conveyance Allowance to Disbalded Employees				72,000	324,000	76,000
A0122Y	Ad-hoc Relief Allowance 2017				3,508,000	2,741,000	3,684,000
A01238	Charge allowance				7,000	7,000	8,000
A01239	Special allowance					620,000	
A0123G	Ad-hoc Relief Allowance-2018				3,508,000	2,741,000	3,684,000
A0123P	Ad-hoc Relief Allowance 2019				1,975,000	1,549,000	2,074,000
A0124F	Adhoc Relief Allowance-2021					2,741,000	2,741,000
A0124H	Special Allowance-2021					325,000	325,000
A0124L	Weather Allowance					81,000	81,000
A0124N	Disparity Reduction Allowance 2022- 15%						5,832,000
A01270	Other				413,000	543,000	434,000
001	Others				413,000	543,000	434,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MA4040	Government Degree College Balakot Mansehra				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>2,628,000</u>	<u>2,625,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>6,000</u>	<u>2,000</u>
001	Leave Salary		1,000	6,000	2,000
A01289	Teaching Allowance			2,621,000	2,621,000
A03	TOTAL OPERATING EXPENSES		<u>622,000</u>	<u>796,000</u>	<u>647,000</u>
A032	TOTAL COMMUNICATIONS		<u>51,000</u>	<u>45,000</u>	<u>57,000</u>
A03201	Postage and Telegraph		8,000	12,000	9,000
A03202	Telephone and Trunk Call		43,000	33,000	48,000
A033	TOTAL UTILITIES		<u>401,000</u>	<u>400,000</u>	<u>400,000</u>
A03303	Electricity		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001	Electricity		400,000	400,000	400,000
A03304	Hot and Cold Weather Charges		1,000		
A036	TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>12,000</u>	<u>11,000</u>
A03603	Registration		10,000	12,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>108,000</u>	<u>301,000</u>	<u>119,000</u>
A03805	Travelling Allowance		<u>100,000</u>	<u>300,000</u>	<u>110,000</u>
001	Travelling Allowance		100,000	300,000	110,000
A03808	Conveyance Charges		<u>8,000</u>	<u>1,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	1,000	9,000
A039	TOTAL GENERAL		<u>52,000</u>	<u>38,000</u>	<u>60,000</u>
A03901	Stationery		<u>19,000</u>	<u>20,000</u>	<u>21,000</u>
001	Stationery		19,000	20,000	21,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MA4040	Government Degree College Balakot Mansehra				
A03905	Newspapers		5,000	1,000	6,000
A03906	Periodicals and Books		1,000		2,000
A03907	Uniforms and Protective Clothing		<u>12,000</u>		<u>14,000</u>
001	Advertising & Publicity		12,000		14,000
A03970	Advertising and Publicity		<u>15,000</u>	<u>17,000</u>	<u>17,000</u>
001	Others		15,000	17,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,200,000</u>	<u>351,000</u>	<u>1,320,000</u>
A041	TOTAL PENSION		<u>1,200,000</u>	<u>351,000</u>	<u>1,320,000</u>
A04114	Superannuation Encashment of L.P.R		1,200,000	351,000	1,320,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,200,000</u>	<u>1,000</u>	<u>1,320,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,200,000</u>	<u>1,000</u>	<u>1,320,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,200,000</u>	<u>1,000</u>	<u>1,320,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,000	1,320,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>15,000</u>	<u>22,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>15,000</u>	<u>11,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>15,000</u>	<u>11,000</u>
001	Machinery and Equipment		10,000	15,000	11,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>		<u>11,000</u>
A13201	Furniture and Fixture		10,000		11,000
Government Degree College Balakot Mansehra			61,019,000	53,600,000	77,266,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MA4041	Government Degree College Ogi Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>42,509,000</u>	<u>38,918,000</u>	<u>55,270,000</u>
A011	TOTAL PAY	55	55	<u>29,976,000</u>	<u>31,484,000</u>
A011-1	TOTAL PAY OF OFFICERS	36	36	<u>25,379,000</u>	<u>26,652,000</u>
A01101	Total Basic Pay Of Officer	<u>36</u>	<u>36</u>	<u>25,379,000</u>	<u>26,652,000</u>
P082	Professor (BPS-20)	2	2	2,451,000	2,574,000
A160	Associate Professor (BPS-19)	6	6	5,705,000	5,991,000
A130	Assistant Professor (BPS-18)	10	10	8,248,000	8,661,000
L028	Lecturer (BPS-17)	9	9	5,415,000	5,686,000
L033	Librarian (BPS-17)	1	1	473,000	497,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	422,000	444,000
L171	lecturer (BS) (BPS-17)	6	6	2,188,000	2,298,000
A057	Assistant (BPS-16)	1	1	477,000	501,000
A011-2	TOTAL PAY OF OTHER STAFF	19	19	<u>4,597,000</u>	<u>4,832,000</u>
A01151	Total Basic Pay Other Staff	<u>19</u>	<u>19</u>	<u>4,568,000</u>	<u>4,801,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	468,000	492,000
S035	Senior Clerk (BPS-14)	1	1	438,000	460,000
J013	Junior Clerk (BPS-11)	1	1	347,000	365,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	459,000	482,000
L001	Laboratory Assistant (BPS-07)	1	1	455,000	478,000
D112	Driver (BPS-06)	1	1	238,000	250,000
B006	Behishti (BPS-03)	1	1	119,000	125,000
B013	Bearer (BPS-03)	1	1	148,000	156,000
C057	Chowkidar (BPS-03)	2	2	351,000	369,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MA4041	Government Degree College Ogi Mansehra						
C095	Cook	(BPS-03)	1	1	153,000	161,000	
L002	Laboratory Attendant	(BPS-03)	3	3	488,000	513,000	
M010	Mali	(BPS-03)	1	1	214,000	225,000	
N005	Naib Qasid	(BPS-03)	2	2	298,000	313,000	
S162	Sweeper	(BPS-03)	2	2	392,000	412,000	
A01152	Personal pay				29,000	33,000	31,000
A012	TOTAL ALLOWANCES		12,533,000			18,308,000	23,786,000
A012-1	TOTAL REGULAR ALLOWANCES		12,531,000			16,140,000	21,616,000
A01201	Senior Post Allowance				7,000	8,000	8,000
A01202	House Rent Allowance				1,662,000	2,847,000	2,847,000
A01203	Conveyance Allowance				1,879,000	1,712,000	1,973,000
A01207	Washing Allowance				11,000	169,000	168,000
A01208	Dress Allowance				9,000	169,000	168,000
A0120D	Integrated Allowance				10,000	101,000	108,000
A01217	Medical Allowance				978,000	923,000	1,027,000
A0121T	Adhoc Relief Allowance 2013				373,000	371,000	392,000
A01224	Entertainment Allowance				25,000	30,000	27,000
A0122C	Adhoc Relief Allowance - 2015				248,000	247,000	261,000
A0122M	Adhoc Relief Allowance 2016				1,542,000	1,384,000	1,620,000
A0122N	Special Conveyance Allowance to Disbalded Employees				65,000	72,000	69,000
A0122Y	Ad-hoc Relief Allowance 2017				2,086,000	2,055,000	2,191,000
A01238	Charge allowance				3,000	4,000	4,000
A01239	Special allowance					218,000	
A0123G	Ad-hoc Relief Allowance-2018				2,086,000	2,055,000	2,191,000
A0123P	Ad-hoc Relief Allowance 2019				1,209,000	1,210,000	1,270,000
A0124F	Adhoc Relief Allowance-2021					2,042,000	2,042,000
A0124H	Special Allowance-2021					116,000	116,000
A0124L	Weather Allowance					60,000	60,000
A0124N	Disparity Reduction Allowance 2022- 15%						4,717,000
A01250	Incentive Allowance				1,000		2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MA4041	Government Degree College Ogi Mansehra				
001	Incentive Allowance		1,000		2,000
A01267	Warden/ Boarding House Allowance		1,000	2,000	2,000
A01270	Other		<u>336,000</u>	<u>345,000</u>	<u>353,000</u>
001	Others		336,000	345,000	353,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>2,168,000</u>	<u>2,170,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			2,166,000	2,166,000
A03	TOTAL OPERATING EXPENSES		<u>840,000</u>	<u>846,000</u>	<u>687,000</u>
A032	TOTAL COMMUNICATIONS		<u>58,000</u>	<u>105,000</u>	<u>64,000</u>
A03201	Postage and Telegraph		8,000	10,000	9,000
A03202	Telephone and Trunk Call		50,000	95,000	55,000
A033	TOTAL UTILITIES		<u>421,000</u>	<u>223,000</u>	<u>223,000</u>
A03302	Water		20,000	32,000	32,000
A03303	Electricity		<u>400,000</u>	<u>191,000</u>	<u>191,000</u>
001	Electricity		400,000	191,000	191,000
A03304	Hot and Cold Weather Charges		1,000		
A036	TOTAL MOTOR VEHICLES		<u>120,000</u>		<u>132,000</u>
A03603	Registration		120,000		132,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>150,000</u>	<u>350,000</u>	<u>165,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>350,000</u>	<u>165,000</u>
001	Travelling Allowance		150,000	350,000	165,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MA4041	Government Degree College Ogi Mansehra				
A039	TOTAL GENERAL		91,000	168,000	103,000
A03901	Stationery		30,000	50,000	33,000
001	Stationery		30,000	50,000	33,000
A03902	Printing and Publication		15,000	25,000	17,000
001	Printing and publication		15,000	25,000	17,000
A03905	Newspapers Periodicals and Books		5,000	15,000	6,000
A03906	Uniforms and Protective Clothing		1,000	4,000	2,000
A03907	Advertising & Publicity		25,000	24,000	28,000
001	Advertising and Publicity		25,000	24,000	28,000
A03970	Others		15,000	50,000	17,000
001	Others		15,000	50,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		1,000	1,000	2,000
A041	TOTAL PENSION		1,000	1,000	2,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		1,000	2,000	2,000
A052	TOTAL GRANTS-DOMESTIC		1,000	2,000	2,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	2,000	2,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		36,000	100,000	40,000
A131	TOTAL MACHINERY AND EQUIPMENT		17,000	50,000	19,000
A13101	Machinery and Equipment		17,000	50,000	19,000
001	Machinery and Equipment		17,000	50,000	19,000
A132	TOTAL FURNITURE AND FIXTURE		19,000	50,000	21,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MA4041	Government Degree College Ogi Mansehra				
A13201	Furniture and Fixture		19,000	50,000	21,000
Government Degree College Ogi Mansehra			43,387,000	39,867,000	56,001,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MA4042	Government Degree College Lassan Nawab Manshira				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>32,495,000</u>	<u>31,840,000</u>	<u>41,672,000</u>
A011	TOTAL PAY	40	40	<u>20,649,000</u>	<u>21,695,000</u>
A011-1	TOTAL PAY OF OFFICERS	20	20	<u>15,623,000</u>	<u>16,407,000</u>
A01101	Total Basic Pay Of Officer	20	20	<u>15,623,000</u>	<u>16,407,000</u>
P082	Professor (BPS-20)	1	1	1,593,000	1,673,000
A160	Associate Professor (BPS-19)	4	4	2,831,000	2,973,000
A130	Assistant Professor (BPS-18)	6	6	5,607,000	5,888,000
L028	Lecturer (BPS-17)	6	6	4,198,000	4,408,000
L033	Librarian (BPS-17)	1	1	455,000	478,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	455,000	478,000
A057	Assistant (BPS-16)	1	1	484,000	509,000
A011-2	TOTAL PAY OF OTHER STAFF	20	20	<u>5,026,000</u>	<u>5,288,000</u>
A01151	Total Basic Pay Other Staff	20	20	<u>5,026,000</u>	<u>5,282,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	374,000	393,000
S035	Senior Clerk (BPS-14)	1	1	568,000	597,000
J013	Junior Clerk (BPS-11)	1	1	378,000	397,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	364,000	383,000
L001	Laboratory Assistant (BPS-07)	2	2	728,000	765,000
D112	Driver (BPS-06)	1	1	136,000	143,000
B006	Behishti (BPS-03)	1	1	219,000	230,000
C057	Chowkidar (BPS-03)	2	2	414,000	435,000
L002	Laboratory Attendant (BPS-03)	4	4	762,000	801,000
L035	Library Attendant (BPS-03)	1	1	177,000	186,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MA4042	Government Degree College Lassan Nawab Manshehra						
M010	Mali	(BPS-03)	1	1	137,000	144,000	
N005	Naib Qasid	(BPS-03)	2	2	476,000	500,000	
S162	Sweeper	(BPS-03)	2	2	293,000	308,000	
A01152	Personal pay				6,000	6,000	
A012	TOTAL ALLOWANCES				<u>11,846,000</u>	<u>15,510,000</u>	<u>19,977,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,844,000</u>	<u>13,943,000</u>	<u>18,408,000</u>
A01201	Senior Post Allowance				15,000	12,000	16,000
A01202	House Rent Allowance				1,719,000	2,284,000	2,284,000
A01203	Conveyance Allowance				1,628,000	1,466,000	1,710,000
A01207	Washing Allowance				10,000	182,000	168,000
A01208	Dress Allowance				10,000	182,000	168,000
A0120D	Integrated Allowance				8,000	109,000	108,000
A01217	Medical Allowance				913,000	805,000	959,000
A0121T	Adhoc Relief Allowance 2013				321,000	274,000	338,000
A01224	Entertainment Allowance				25,000	14,000	27,000
A0122C	Adhoc Relief Allowance - 2015				212,000	180,000	223,000
A0122M	Adhoc Relief Allowance 2016				1,266,000	1,104,000	1,330,000
A0122Y	Ad-hoc Relief Allowance 2017				1,800,000	1,633,000	1,890,000
A01238	Charge allowance				7,000	6,000	8,000
A01239	Special allowance					384,000	
A0123G	Ad-hoc Relief Allowance-2018				1,800,000	1,633,000	1,890,000
A0123P	Ad-hoc Relief Allowance 2019				1,066,000	981,000	1,120,000
A0124F	Adhoc Relief Allowance-2021					1,633,000	1,633,000
A0124H	Special Allowance-2021					126,000	126,000
A0124L	Weather Allowance					60,000	60,000
A0124N	Disparity Reduction Allowance 2022- 15%						3,253,000
A01250	Incentive Allowance				<u>689,000</u>	<u>637,000</u>	<u>724,000</u>
001	Incentive Allowance				689,000	637,000	724,000
A01270	Other				<u>355,000</u>	<u>238,000</u>	<u>373,000</u>
001	Others				355,000	238,000	373,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>	<u>1,567,000</u>	<u>1,569,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MA4042	Government Degree College Lassan Nawab Manshra				
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			1,565,000	1,565,000
A03	TOTAL OPERATING EXPENSES		<u>327,000</u>	<u>373,000</u>	<u>359,000</u>
A032	TOTAL COMMUNICATIONS		<u>61,000</u>	<u>88,000</u>	<u>68,000</u>
A03201	Postage and Telegraph		8,000	8,000	9,000
A03202	Telephone and Trunk Call		53,000	80,000	59,000
A033	TOTAL UTILITIES		<u>85,000</u>	<u>90,000</u>	<u>90,000</u>
A03303	Electricity		<u>85,000</u>	<u>90,000</u>	<u>90,000</u>
001	Electricity		85,000	90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
A03805	Travelling Allowance		<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
001	Travelling Allowance		100,000	100,000	110,000
A039	TOTAL GENERAL		<u>81,000</u>	<u>95,000</u>	<u>91,000</u>
A03901	Stationery		<u>23,000</u>	<u>30,000</u>	<u>26,000</u>
001	Stationery		23,000	30,000	26,000
A03902	Printing and Publication		<u>8,000</u>	<u>25,000</u>	<u>9,000</u>
001	Printing and publication		8,000	25,000	9,000
A03905	Newspapers Periodicals and Books		5,000	20,000	6,000
A03907	Advertising & Publicity		<u>30,000</u>		<u>33,000</u>
001	Advertising and Publicity		30,000		33,000
A03970	Others		<u>15,000</u>	<u>20,000</u>	<u>17,000</u>
001	Others		15,000	20,000	17,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MA4042	Government Degree College Lassan Nawab Manshra				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>3,200,000</u>	<u>2,000</u>	<u>3,520,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>3,200,000</u>	<u>2,000</u>	<u>3,520,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>3,200,000</u>	<u>2,000</u>	<u>3,520,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		3,200,000	2,000	3,520,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>39,000</u>		<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>		<u>22,000</u>
A13101	Machinery and Equipment		<u>20,000</u>		<u>22,000</u>
001	Machinery and Equipment		20,000		22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>19,000</u>		<u>21,000</u>
A13201	Furniture and Fixture		19,000		21,000
Government Degree College Lassan Nawab Manshra			36,062,000	32,216,000	45,596,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MA4043	Government Girls Degree College Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>69,113,000</u>	<u>63,945,000</u>	<u>88,236,000</u>
A011	TOTAL PAY	94	94	<u>44,074,000</u>	<u>46,290,000</u>
A011-1	TOTAL PAY OF OFFICERS	61	61	<u>35,736,000</u>	<u>37,528,000</u>
A01101	Total Basic Pay Of Officer	61	61	<u>35,581,000</u>	<u>37,365,000</u>
S680	Senior Professor (BPS-21)	1	1	1,584,000	1,664,000
P082	Professor (BPS-20)	3	3	1,640,000	1,722,000
A160	Associate Professor (BPS-19)	11	11	5,946,000	6,244,000
D785	Deputy Chief Librarian (BPS-19)	1	1	971,000	1,020,000
A130	Assistant Professor (BPS-18)	14	14	7,561,000	7,940,000
L028	Lecturer (BPS-17)	12	12	10,843,000	11,386,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	425,000	447,000
L171	lecturer (BS) (BPS-17)	16	16	5,834,000	6,126,000
A057	Assistant (BPS-16)	1	1	480,000	504,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	297,000	312,000
A01102	Personal pay			155,000	193,000
A011-2	TOTAL PAY OF OTHER STAFF	33	33	<u>8,338,000</u>	<u>8,762,000</u>
A01151	Total Basic Pay Other Staff	33	33	<u>8,338,000</u>	<u>8,762,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	2	2	898,000	943,000
S035	Senior Clerk (BPS-14)	2	2	822,000	864,000
J013	Junior Clerk (BPS-11)	2	2	477,000	501,000
H062	Hostel Superintendent (BPS-09)	1	1	434,000	456,000
S049	Senior Laboratory Assistant (BPS-09)	2	2	878,000	922,000
L001	Laboratory Assistant (BPS-07)	2	2	873,000	917,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MA4043	Government Girls Degree College Mansehra				
D112 Driver	(BPS-06)	2	2	380,000	399,000
B006 Behishti	(BPS-03)	1	1	144,000	152,000
B013 Bearer	(BPS-03)	1	1	242,000	255,000
C002 Caller	(BPS-03)	1	1	144,000	152,000
C057 Chowkidar	(BPS-03)	2	2	272,000	286,000
C095 Cook	(BPS-03)	2	2	336,000	353,000
L002 Laboratory Attendant	(BPS-03)	7	7	1,170,000	1,229,000
M010 Mali	(BPS-03)	1	1	242,000	255,000
N005 Naib Qasid	(BPS-03)	2	2	326,000	343,000
S162 Sweeper	(BPS-03)	3	3	700,000	735,000
A012	TOTAL ALLOWANCES			25,039,000	30,097,000
A012-1	TOTAL REGULAR ALLOWANCES			24,733,000	38,409,000
A01201 Senior Post Allowance				24,000	26,000
A01202 House Rent Allowance				3,456,000	4,706,000
A01203 Conveyance Allowance				4,195,000	4,405,000
A01207 Washing Allowance				13,000	264,000
A01208 Dress Allowance				9,000	264,000
A0120D Integrated Allowance				11,000	159,000
A01217 Medical Allowance				2,057,000	2,160,000
A0121T Adhoc Relief Allowance 2013				608,000	639,000
A01224 Entertainment Allowance				40,000	42,000
A0122C Adhoc Relief Allowance - 2015				417,000	438,000
A0122M Adhoc Relief Allowance 2016				3,104,000	3,260,000
A0122N Special Conveyance Allowance to Disabled Employees				36,000	38,000
A0122Y Ad-hoc Relief Allowance 2017				4,151,000	4,359,000
A01238 Charge allowance				4,000	5,000
A01239 Special allowance					763,000
A0123G Ad-hoc Relief Allowance-2018				4,151,000	4,359,000
A0123P Ad-hoc Relief Allowance 2019				2,332,000	2,449,000
A0124F Adhoc Relief Allowance-2021					3,332,000
A0124H Special Allowance-2021					360,000
A0124L Weather Allowance					94,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MA4043	Government Girls Degree College Mansehra				
A0124N	Disparity Reduction Allowance 2022- 15%				6,918,000
A01270	Other		<u>125,000</u>	<u>304,000</u>	<u>132,000</u>
001	Others		125,000	304,000	132,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>306,000</u>	<u>3,214,000</u>	<u>3,537,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>2,000</u>
001	Medical Charges		1,000		2,000
A01278	Leave Salary		<u>305,000</u>		<u>321,000</u>
001	Leave Salary		305,000		321,000
A01289	Teaching Allowance			3,214,000	3,214,000
A03	TOTAL OPERATING EXPENSES		<u>655,000</u>	<u>2,239,000</u>	<u>954,000</u>
A032	TOTAL COMMUNICATIONS		<u>68,000</u>	<u>1,016,000</u>	<u>75,000</u>
A03201	Postage and Telegraph		8,000	16,000	9,000
A03202	Telephone and Trunk Call		60,000	1,000,000	66,000
A033	TOTAL UTILITIES		<u>420,000</u>	<u>693,000</u>	<u>693,000</u>
A03301	Gas		120,000	168,000	168,000
A03303	Electricity		<u>300,000</u>	<u>525,000</u>	<u>525,000</u>
001	Electricity		300,000	525,000	525,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>118,000</u>	<u>410,000</u>	<u>131,000</u>
A03805	Travelling Allowance		<u>113,000</u>	<u>400,000</u>	<u>125,000</u>
001	Travelling Allowance		113,000	400,000	125,000
A03808	Conveyance Charges		<u>5,000</u>	<u>10,000</u>	<u>6,000</u>
001	Conveyance Charges		5,000	10,000	6,000
A039	TOTAL GENERAL		<u>49,000</u>	<u>120,000</u>	<u>55,000</u>
A03901	Stationery		<u>19,000</u>	<u>50,000</u>	<u>21,000</u>
001	Stationery		19,000	50,000	21,000
A03902	Printing and Publication		<u>10,000</u>	<u>20,000</u>	<u>11,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MA4043	Government Girls Degree College Mansehra				
001	Printing and publication		10,000	20,000	11,000
A03905	Newspapers Periodicals and Books		5,000	10,000	6,000
A03970	Others		<u>15,000</u>	<u>40,000</u>	<u>17,000</u>
001	Others		15,000	40,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,200,000</u>	<u>2,779,000</u>	<u>1,320,000</u>
A041	TOTAL PENSION		<u>1,200,000</u>	<u>2,779,000</u>	<u>1,320,000</u>
A04114	Superannuation Encashment of L.P.R		1,200,000	2,779,000	1,320,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>41,000</u>	<u>90,000</u>	<u>46,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>21,000</u>	<u>45,000</u>	<u>24,000</u>
A13101	Machinery and Equipment		<u>21,000</u>	<u>45,000</u>	<u>24,000</u>
001	Machinery and Equipment		21,000	45,000	24,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>45,000</u>	<u>22,000</u>
A13201	Furniture and Fixture		20,000	45,000	22,000
Government Girls Degree College Mansehra			71,010,000	69,054,000	90,558,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MA4298	Government Post Graduate College Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>112,807,000</u>	<u>132,321,000</u>	<u>149,134,000</u>
A011	TOTAL PAY	159	159	<u>72,947,000</u>	<u>76,605,000</u>
A011-1	TOTAL PAY OF OFFICERS	102	102	<u>60,730,000</u>	<u>63,770,000</u>
A01101	Total Basic Pay Of Officer	102	102	<u>60,441,000</u>	<u>63,466,000</u>
S680	Senior Professor (BPS-21)	1	1	1,660,000	1,743,000
P082	Professor (BPS-20)	5	5	5,684,000	5,969,000
A160	Associate Professor (BPS-19)	19	19	10,474,000	10,998,000
D785	Deputy Chief Librarian (BPS-19)	1	1	530,000	557,000
A130	Assistant Professor (BPS-18)	28	28	14,720,000	15,456,000
L028	Lecturer (BPS-17)	27	27	19,225,000	20,187,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	530,000	557,000
L171	lecturer (BS) (BPS-17)	17	17	6,200,000	6,510,000
S166	Superintendent (BPS-17)	1	1	579,000	608,000
A057	Assistant (BPS-16)	1	1	519,000	545,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	320,000	336,000
A01102	Personal pay			289,000	485,000
A011-2	TOTAL PAY OF OTHER STAFF	57	57	<u>12,217,000</u>	<u>9,900,000</u>
A01151	Total Basic Pay Other Staff	57	57	<u>12,175,000</u>	<u>12,790,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	3	3	1,112,000	1,168,000
S035	Senior Clerk (BPS-14)	2	2	902,000	948,000
J013	Junior Clerk (BPS-11)	5	5	1,157,000	1,215,000
P022	Pesh Imam (BPS-09)	1	1	359,000	377,000
S049	Senior Laboratory Assistant (BPS-09)	3	3	1,082,000	1,137,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MA4298	Government Post Graduate College Mansehra						
E019	Electrician	(BPS-07)	1	1	137,000	144,000	
L001	Laboratory Assistant	(BPS-07)	4	4	1,314,000	1,380,000	
D112	Driver	(BPS-06)	4	4	338,000	355,000	
B006	Behishti	(BPS-03)	1	1	125,000	132,000	
B013	Bearer	(BPS-03)	3	3	522,000	549,000	
C057	Chowkidar	(BPS-03)	6	6	699,000	734,000	
C095	Cook	(BPS-03)	2	2	297,000	312,000	
L002	Laboratory Attendant	(BPS-03)	10	10	1,978,000	2,077,000	
M010	Mali	(BPS-03)	3	3	410,000	431,000	
N005	Naib Qasid	(BPS-03)	5	5	918,000	964,000	
S162	Sweeper	(BPS-03)	4	4	825,000	867,000	
A01152	Personal pay				42,000	32,000	45,000
A012	TOTAL ALLOWANCES				39,860,000	62,045,000	72,529,000
A012-1	TOTAL REGULAR ALLOWANCES				39,858,000	54,526,000	65,008,000
A01201	Senior Post Allowance				75,000	75,000	79,000
A01202	House Rent Allowance				6,071,000	9,519,000	9,519,000
A01203	Conveyance Allowance				5,252,000	5,678,000	5,515,000
A01207	Washing Allowance				16,000	399,000	468,000
A01208	Dress Allowance				16,000	400,000	468,000
A0120D	Integrated Allowance				22,000	239,000	137,000
A01217	Medical Allowance				3,397,000	3,092,000	3,567,000
A0121T	Adhoc Relief Allowance 2013				1,137,000	1,200,000	1,194,000
A01224	Entertainment Allowance				90,000	93,000	95,000
A0122C	Adhoc Relief Allowance - 2015				774,000	819,000	813,000
A0122M	Adhoc Relief Allowance 2016				5,272,000	4,748,000	5,536,000
A0122N	Special Conveyance Allowance to Disbalded Employees				84,000	72,000	89,000
A0122Y	Ad-hoc Relief Allowance 2017				6,147,000	7,028,000	6,455,000
A01238	Charge allowance				8,000	8,000	9,000
A01239	Special allowance					821,000	

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MA4298	Government Post Graduate College Mansehra				
A0123G	Ad-hoc Relief Allowance-2018		6,142,000	7,028,000	6,450,000
A0123P	Ad-hoc Relief Allowance 2019		3,798,000	3,652,000	3,988,000
A0124F	Adhoc Relief Allowance-2021			7,021,000	7,021,000
A0124H	Special Allowance-2021			387,000	387,000
A0124L	Weather Allowance			140,000	140,000
A0124N	Disparity Reduction Allowance 2022- 15%				11,438,000
A01250	Incentive Allowance			<u>4,000</u>	<u>4,000</u>
001	Incentive Allowance			4,000	4,000
A01267	Warden/ Boarding House Allowance		1,000		2,000
A01270	Other		<u>1,556,000</u>	<u>2,103,000</u>	<u>1,634,000</u>
001	Others		1,556,000	2,103,000	1,634,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>7,519,000</u>	<u>7,521,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			7,517,000	7,517,000
A03	TOTAL OPERATING EXPENSES		<u>1,723,000</u>	<u>3,118,000</u>	<u>2,124,000</u>
A032	TOTAL COMMUNICATIONS		<u>520,000</u>	<u>1,030,000</u>	<u>572,000</u>
A03201	Postage and Telegraph		20,000	30,000	22,000
A03202	Telephone and Trunk Call		500,000	1,000,000	550,000
A033	TOTAL UTILITIES		<u>800,000</u>	<u>1,106,000</u>	<u>1,106,000</u>
A03301	Gas		300,000	300,000	300,000
A03303	Electricity		<u>500,000</u>	<u>806,000</u>	<u>806,000</u>
001	Electricity		500,000	806,000	806,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>258,000</u>	<u>665,000</u>	<u>284,000</u>
A03805	Travelling Allowance		<u>250,000</u>	<u>650,000</u>	<u>275,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MA4298	Government Post Graduate College Mansehra				
001	Travelling Allowance		250,000	650,000	275,000
A03808	Conveyance Charges		<u>8,000</u>	<u>15,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	15,000	9,000
A039	TOTAL GENERAL		<u>145,000</u>	<u>317,000</u>	<u>162,000</u>
A03901	Stationery		<u>30,000</u>	<u>50,000</u>	<u>33,000</u>
001	Stationery		30,000	50,000	33,000
A03902	Printing and Publication		<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
001	Printing and publication		15,000	15,000	17,000
A03905	Newspapers Periodicals and Books		5,000		6,000
A03906	Uniforms and Protective Clothing		1,000		2,000
A03907	Advertising & Publicity		<u>68,000</u>	<u>202,000</u>	<u>75,000</u>
001	Advertising and Publicity		68,000	202,000	75,000
A03970	Others		<u>26,000</u>	<u>50,000</u>	<u>29,000</u>
001	Others		26,000	50,000	29,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>2,500,000</u>	<u>4,048,000</u>	<u>2,750,000</u>
A041	TOTAL PENSION		<u>2,500,000</u>	<u>4,048,000</u>	<u>2,750,000</u>
A04114	Superannuation Encashment of L.P.R		2,500,000	4,048,000	2,750,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,600,000</u>	<u>1,000</u>	<u>1,760,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,600,000</u>	<u>1,000</u>	<u>1,760,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,600,000</u>	<u>1,000</u>	<u>1,760,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,600,000	1,000	1,760,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>22,000</u>	<u>50,000</u>	<u>26,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>11,000</u>	<u>35,000</u>	<u>13,000</u>
A13101	Machinery and Equipment		<u>11,000</u>	<u>35,000</u>	<u>13,000</u>
001	Machinery and Equipment		11,000	35,000	13,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MA4298	Government Post Graduate College Mansehra				
A132	TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>15,000</u>	<u>13,000</u>
A13201	Furniture and Fixture		11,000	15,000	13,000
Government Post Graduate College Mansehra			118,652,000	139,538,000	155,794,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MA4302	Government Girls Degree College Chitti Dehri Manshra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>54,323,000</u>	<u>53,050,000</u>	<u>70,703,000</u>
A011	TOTAL PAY	74	74	<u>35,555,000</u>	<u>37,344,000</u>
A011-1	TOTAL PAY OF OFFICERS	54	54	<u>30,265,000</u>	<u>31,783,000</u>
A01101	Total Basic Pay Of Officer	<u>54</u>	<u>54</u>	<u>30,156,000</u>	<u>31,668,000</u>
P082	Professor (BPS-20)	2	2	1,932,000	2,029,000
A160	Associate Professor (BPS-19)	7	7	4,724,000	4,961,000
A130	Assistant Professor (BPS-18)	12	12	6,615,000	6,946,000
S587	Senior Librarian (BPS-18)	1	1	590,000	620,000
L028	Lecturer (BPS-17)	11	11	8,247,000	8,660,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	590,000	620,000
L171	lecturer (BS) (BPS-17)	19	19	6,928,000	7,275,000
A057	Assistant (BPS-16)	1	1	530,000	557,000
A01102	Personal pay			109,000	34,000
A011-2	TOTAL PAY OF OTHER STAFF	20	20	<u>5,290,000</u>	<u>5,561,000</u>
A01151	Total Basic Pay Other Staff	<u>20</u>	<u>20</u>	<u>5,290,000</u>	<u>5,561,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	413,000	434,000
S035	Senior Clerk (BPS-14)	1	1	666,000	700,000
J013	Junior Clerk (BPS-11)	1	1	429,000	451,000
H062	Hostel Superintendent (BPS-09)	1	1	418,000	439,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	402,000	423,000
L001	Laboratory Assistant (BPS-07)	1	1	400,000	420,000
D112	Driver (BPS-06)	1	1	177,000	186,000
B013	Bearer (BPS-03)	1	1	180,000	189,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MA4302	Government Girls Degree College Chitti Dehri Manshehra						
C057	Chowkidar	(BPS-03)	2	2	370,000	389,000	
C095	Cook	(BPS-03)	1	1	180,000	189,000	
L002	Laboratory Attendant	(BPS-03)	3	3	543,000	571,000	
M010	Mali	(BPS-03)	1	1	186,000	196,000	
N005	Naib Qasid	(BPS-03)	2	2	370,000	389,000	
S162	Sweeper	(BPS-03)	2	2	370,000	389,000	
T049	Tubewell Operator	(BPS-03)	1	1	186,000	196,000	
A012	TOTAL ALLOWANCES		<u>18,768,000</u>			<u>25,153,000</u>	<u>33,359,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>18,631,000</u>			<u>21,889,000</u>	<u>30,003,000</u>
A01201	Senior Post Allowance				30,000	20,000	32,000
A01202	House Rent Allowance				2,615,000	4,140,000	4,140,000
A01203	Conveyance Allowance				2,388,000	2,379,000	2,508,000
A01207	Washing Allowance				13,000	181,000	168,000
A01208	Dress Allowance				10,000	182,000	168,000
A0120D	Integrated Allowance				11,000	109,000	108,000
A01217	Medical Allowance				1,663,000	1,244,000	1,747,000
A0121T	Adhoc Relief Allowance 2013				444,000	457,000	467,000
A01224	Entertainment Allowance				54,000	48,000	57,000
A0122C	Adhoc Relief Allowance - 2015				294,000	304,000	309,000
A0122M	Adhoc Relief Allowance 2016				2,541,000	1,872,000	2,669,000
A0122Y	Ad-hoc Relief Allowance 2017				3,306,000	2,787,000	3,472,000
A01238	Charge allowance				7,000	3,000	8,000
A01239	Special allowance					364,000	
A0123G	Ad-hoc Relief Allowance-2018				3,306,000	2,787,000	3,472,000
A0123P	Ad-hoc Relief Allowance 2019				1,724,000	1,493,000	1,811,000
A0124F	Adhoc Relief Allowance-2021					2,785,000	2,785,000
A0124H	Special Allowance-2021					200,000	200,000
A0124L	Weather Allowance					60,000	60,000
A0124N	Disparity Reduction Allowance 2022- 15%						5,583,000
A01250	Incentive Allowance					<u>2,000</u>	<u>2,000</u>
001	Incentive Allowance						2,000
A01270	Other				<u>225,000</u>	<u>472,000</u>	<u>237,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MA4302	Government Girls Degree College Chitti Dehri Manshra				
001	Others		225,000	472,000	237,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>137,000</u>	<u>3,264,000</u>	<u>3,356,000</u>
A01274	Medical Charges		<u>117,000</u>		<u>123,000</u>
001	Medical Charges		117,000		123,000
A01278	Leave Salary		<u>20,000</u>	<u>52,000</u>	<u>21,000</u>
001	Leave Salary		20,000	52,000	21,000
A01289	Teaching Allowance			3,212,000	3,212,000
A03	TOTAL OPERATING EXPENSES		<u>582,000</u>	<u>639,000</u>	<u>618,000</u>
A032	TOTAL COMMUNICATIONS		<u>95,000</u>	<u>85,000</u>	<u>105,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		90,000	80,000	99,000
A033	TOTAL UTILITIES		<u>276,000</u>	<u>278,000</u>	<u>278,000</u>
A03301	Gas		76,000	87,000	87,000
A03303	Electricity		<u>200,000</u>	<u>191,000</u>	<u>191,000</u>
001	Electricity		200,000	191,000	191,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>108,000</u>	<u>225,000</u>	<u>119,000</u>
A03805	Travelling Allowance		<u>100,000</u>	<u>217,000</u>	<u>110,000</u>
001	Travelling Allowance		100,000	217,000	110,000
A03808	Conveyance Charges		<u>8,000</u>	<u>8,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	8,000	9,000
A039	TOTAL GENERAL		<u>103,000</u>	<u>51,000</u>	<u>116,000</u>
A03901	Stationery		<u>23,000</u>	<u>23,000</u>	<u>26,000</u>
001	Stationery		23,000	23,000	26,000
A03902	Printing and Publication		<u>8,000</u>	<u>8,000</u>	<u>9,000</u>
001	Printing and publication		8,000	8,000	9,000
A03905	Newspapers Periodicals and Books		5,000	5,000	6,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MA4302	Government Girls Degree College Chitti Dehri Manshehra				
A03907	Advertising & Publicity		<u>52,000</u>		<u>58,000</u>
001	Advertising and Publicity		52,000		58,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
001	Others		15,000	15,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>3,298,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>3,298,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	3,298,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>31,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>16,000</u>	<u>18,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>16,000</u>	<u>18,000</u>
001	Machinery and Equipment		16,000	16,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	15,000	17,000
Government Girls Degree College Chitti Dehri Manshehra			54,938,000	57,020,000	71,360,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MA4315	PRINPL GOVERNMENT DEGREE COLLEGE DARBAND MANSEHRA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>25,124,000</u>	<u>18,768,000</u>	<u>31,229,000</u>
A011	TOTAL PAY	32	32	<u>16,667,000</u>	<u>17,504,000</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>15,012,000</u>	<u>15,765,000</u>
A01101	Total Basic Pay Of Officer	24	24	<u>15,012,000</u>	<u>15,765,000</u>
P082	Professor (BPS-20)	1	1	1,114,000	1,170,000
A160	Associate Professor (BPS-19)	5	5	4,608,000	4,839,000
A130	Assistant Professor (BPS-18)	8	8	2,721,000	2,858,000
L028	Lecturer (BPS-17)	7	7	5,489,000	5,764,000
L033	Librarian (BPS-17)	1	1	360,000	378,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	360,000	378,000
A057	Assistant (BPS-16)	1	1	360,000	378,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>1,655,000</u>	<u>1,739,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>1,655,000</u>	<u>1,739,000</u>
S035	Senior Clerk (BPS-14)	1	1	509,000	535,000
J013	Junior Clerk (BPS-11)	1	1	195,000	205,000
C057	Chowkidar (BPS-03)	2	2	317,000	333,000
N005	Naib Qasid (BPS-03)	2	2	317,000	333,000
S162	Sweeper (BPS-03)	2	2	317,000	333,000
A012	TOTAL ALLOWANCES			<u>8,457,000</u>	<u>9,159,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,455,000</u>	<u>12,752,000</u>
A01202	House Rent Allowance			1,306,000	1,355,000
A01203	Conveyance Allowance			1,183,000	823,000
A01207	Washing Allowance			7,000	78,000
A01208	Dress Allowance			7,000	78,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MA4315	PRINPL GOVERNMENT DEGREE COLLEGE DARBAND MANSEHRA				
A0120D	Integrated Allowance		11,000	46,000	43,000
A01217	Medical Allowance		605,000	461,000	636,000
A0121T	Adhoc Relief Allowance 2013		204,000	156,000	215,000
A01224	Entertainment Allowance		23,000	20,000	25,000
A0122C	Adhoc Relief Allowance - 2015		138,000	107,000	145,000
A0122M	Adhoc Relief Allowance 2016		891,000	639,000	936,000
A0122Y	Ad-hoc Relief Allowance 2017		1,288,000	961,000	1,353,000
A01238	Charge allowance		7,000	8,000	8,000
A01239	Special allowance			245,000	
A0123G	Ad-hoc Relief Allowance-2018		1,288,000	961,000	1,353,000
A0123P	Ad-hoc Relief Allowance 2019		731,000	573,000	768,000
A0124F	Adhoc Relief Allowance-2021			961,000	961,000
A0124H	Special Allowance-2021			110,000	110,000
A0124L	Weather Allowance			26,000	26,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,626,000
A01250	Incentive Allowance		<u>486,000</u>	<u>327,000</u>	<u>511,000</u>
001	Incentive Allowance		486,000	327,000	511,000
A01270	Other		<u>280,000</u>	<u>253,000</u>	<u>294,000</u>
001	Others		280,000	253,000	294,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>971,000</u>	<u>973,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			969,000	969,000
A03	TOTAL OPERATING EXPENSES		<u>531,000</u>	<u>526,200</u>	<u>472,000</u>
A032	TOTAL COMMUNICATIONS		<u>57,000</u>	<u>63,000</u>	<u>63,000</u>
A03201	Postage and Telegraph		7,000	13,000	8,000
A03202	Telephone and Trunk Call		50,000	50,000	55,000
A033	TOTAL UTILITIES		<u>274,000</u>	<u>187,000</u>	<u>187,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MA4315	PRINPL GOVERNMENT DEGREE COLLEGE DARBAND MANSEHRA				
A03303	Electricity		<u>273,000</u>	<u>187,000</u>	<u>187,000</u>
001	Electricity		273,000	187,000	187,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>150,000</u>	<u>200,000</u>	<u>165,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>200,000</u>	<u>165,000</u>
001	Travelling Allowance		150,000	200,000	165,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>76,200</u>	<u>57,000</u>
A03901	Stationery		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
001	Stationery		15,000	30,000	17,000
A03902	Printing and Publication		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
001	Printing and publication		15,000	30,000	17,000
A03905	Newspapers Periodicals and Books		5,000	5,000	6,000
A03970	Others		<u>15,000</u>	<u>11,200</u>	<u>17,000</u>
001	Others		15,000	11,200	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,688,800</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,688,800</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,688,800	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>23,000</u>	<u>47,000</u>	<u>27,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MA4315	PRINPL GOVERNMENT DEGREE COLLEGE DARBAND MANSEHRA				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>12,000</u>	<u>24,000</u>	<u>14,000</u>
A13101	Machinery and Equipment		<u>12,000</u>	<u>24,000</u>	<u>14,000</u>
001	Machinery and Equipment		12,000	24,000	14,000
A132	TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>23,000</u>	<u>13,000</u>
A13201	Furniture and Fixture		11,000	23,000	13,000
PRINPL GOVERNMENT DEGREE COLLEGE DARBAND MANSEHRA			25,680,000	21,031,000	31,732,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MA4351	Government Girls Degree College Perhina District Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>30,044,000</u>	<u>27,762,000</u>	<u>38,994,000</u>
A011	TOTAL PAY	43	43	<u>20,631,000</u>	<u>21,671,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>17,507,000</u>	<u>18,387,000</u>
A01101	Total Basic Pay Of Officer	26	26	<u>17,507,000</u>	<u>18,387,000</u>
P082	Professor (BPS-20)	1	1	902,000	948,000
A160	Associate Professor (BPS-19)	5	5	4,264,000	4,478,000
A130	Assistant Professor (BPS-18)	8	8	2,729,000	2,866,000
L028	Lecturer (BPS-17)	9	9	8,184,000	8,594,000
L033	Librarian (BPS-17)	1	1	545,000	573,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	545,000	573,000
A057	Assistant (BPS-16)	1	1	338,000	355,000
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>3,124,000</u>	<u>3,284,000</u>
A01151	Total Basic Pay Other Staff	17	17	<u>3,124,000</u>	<u>3,284,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	246,000	259,000
S035	Senior Clerk (BPS-14)	1	1	273,000	287,000
J013	Junior Clerk (BPS-11)	1	1	240,000	252,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	237,000	249,000
L001	Laboratory Assistant (BPS-07)	1	1	234,000	246,000
D112	Driver (BPS-06)	2	2	339,000	356,000
C057	Chowkidar (BPS-03)	2	2	311,000	327,000
L002	Laboratory Attendant (BPS-03)	3	3	464,000	488,000
M010	Mali (BPS-03)	1	1	158,000	166,000
N005	Naib Qasid (BPS-03)	2	2	311,000	327,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MA4351	Government Girls Degree College Perhina District Mansehra					
S162 Sweeper	(BPS-03)	2	2	311,000	327,000	
A012	TOTAL ALLOWANCES			<u>9,413,000</u>	<u>13,900,000</u>	<u>17,323,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,411,000</u>	<u>12,270,000</u>	<u>15,691,000</u>
A01202	House Rent Allowance			1,511,000	2,250,000	2,250,000
A01203	Conveyance Allowance			1,635,000	1,535,000	1,717,000
A01207	Washing Allowance			7,000	143,000	144,000
A01208	Dress Allowance			7,000	143,000	144,000
A0120D	Integrated Allowance			11,000	85,000	86,000
A01217	Medical Allowance			764,000	726,000	803,000
A0121T	Adhoc Relief Allowance 2013			151,000	152,000	159,000
A01224	Entertainment Allowance			7,000	13,000	8,000
A0122C	Adhoc Relief Allowance - 2015			118,000	119,000	124,000
A0122M	Adhoc Relief Allowance 2016			987,000	939,000	1,037,000
A0122Y	Ad-hoc Relief Allowance 2017			1,366,000	1,387,000	1,435,000
A01238	Charge allowance			8,000	8,000	9,000
A01239	Special allowance				339,000	
A0123G	Ad-hoc Relief Allowance-2018			1,366,000	1,387,000	1,435,000
A0123P	Ad-hoc Relief Allowance 2019			823,000	865,000	865,000
A0124F	Adhoc Relief Allowance-2021				1,386,000	1,386,000
A0124H	Special Allowance-2021				105,000	105,000
A0124L	Weather Allowance				51,000	51,000
A0124N	Disparity Reduction Allowance 2022- 15%					3,250,000
A01250	Incentive Allowance			<u>615,000</u>	<u>564,000</u>	<u>646,000</u>
001	Incentive Allowance			615,000	564,000	646,000
A01270	Other			<u>35,000</u>	<u>73,000</u>	<u>37,000</u>
001	Others			35,000	73,000	37,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>1,630,000</u>	<u>1,632,000</u>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges			1,000	1,000	2,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary			1,000	1,000	2,000
A01289	Teaching Allowance				1,628,000	1,628,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MA4351	Government Girls Degree College Perhina District Mansehra				
A03	TOTAL OPERATING EXPENSES		<u>1,195,000</u>	<u>1,094,000</u>	<u>1,166,000</u>
A032	TOTAL COMMUNICATIONS		<u>34,000</u>	<u>15,000</u>	<u>38,000</u>
A03201	Postage and Telegraph		4,000	3,000	5,000
A03202	Telephone and Trunk Call		30,000	12,000	33,000
A033	TOTAL UTILITIES		<u>201,000</u>	<u>70,000</u>	<u>70,000</u>
A03303	Electricity		<u>200,000</u>	<u>70,000</u>	<u>70,000</u>
001	Electricity		200,000	70,000	70,000
A03304	Hot and Cold Weather Charges		1,000		
A034	TOTAL OCCUPANCY COSTS		<u>828,000</u>	<u>828,000</u>	<u>911,000</u>
A03402	Rent for Office Building		828,000	828,000	911,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>75,000</u>	<u>60,000</u>	<u>83,000</u>
A03805	Travelling Allowance		<u>75,000</u>	<u>60,000</u>	<u>83,000</u>
001	Travelling Allowance		75,000	60,000	83,000
A039	TOTAL GENERAL		<u>57,000</u>	<u>121,000</u>	<u>64,000</u>
A03901	Stationery		<u>20,000</u>	<u>55,000</u>	<u>22,000</u>
001	Stationery		20,000	55,000	22,000
A03902	Printing and Publication		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
001	Printing and publication		15,000	30,000	17,000
A03905	Newspapers Periodicals and Books		7,000	6,000	8,000
A03970	Others		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
001	Others		15,000	30,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MA4351	Government Girls Degree College Perhina District Mansehra				
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>30,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>10,000</u>	<u>18,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>10,000</u>	<u>18,000</u>
001	Machinery and Equipment		16,000	10,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>20,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	20,000	17,000
Government Girls Degree College Perhina District Mansehra			31,272,000	28,888,000	40,199,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD4040	Government Degree College Thana Malakand				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>77,777,000</u>	<u>72,945,000</u>	<u>99,355,000</u>
A011	TOTAL PAY	112	112	<u>50,536,000</u>	<u>53,077,000</u>
A011-1	TOTAL PAY OF OFFICERS	72	72	<u>41,061,000</u>	<u>43,119,000</u>
A01101	Total Basic Pay Of Officer	72	72	<u>40,935,000</u>	<u>42,986,000</u>
P082	Professor (BPS-20)	4	4	3,094,000	3,249,000
A160	Associate Professor (BPS-19)	11	11	6,940,000	7,287,000
A130	Assistant Professor (BPS-18)	16	16	13,522,000	14,199,000
S587	Senior Librarian (BPS-18)	1	1	874,000	918,000
L028	Lecturer (BPS-17)	16	16	7,008,000	7,359,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	593,000	623,000
L171	lecturer (BS) (BPS-17)	21	21	7,658,000	8,041,000
S166	Superintendent (BPS-17)	1	1	803,000	844,000
A057	Assistant (BPS-16)	1	1	443,000	466,000
A01102	Personal pay			126,000	86,000
A011-2	TOTAL PAY OF OTHER STAFF	40	40	<u>9,475,000</u>	<u>9,958,000</u>
A01151	Total Basic Pay Other Staff	40	40	<u>9,431,000</u>	<u>9,911,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	395,000	415,000
S035	Senior Clerk (BPS-14)	2	2	771,000	810,000
J013	Junior Clerk (BPS-11)	3	3	609,000	640,000
P022	Pesh Imam (BPS-09)	1	1	359,000	377,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	386,000	406,000
L001	Laboratory Assistant (BPS-07)	3	3	1,154,000	1,212,000
S127	Store Keeper (BPS-07)	1	1	152,000	160,000
D112	Driver (BPS-06)	1	1	322,000	339,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MD4040	Government Degree College Thana Malakand						
B006	Behishti	(BPS-03)	2	2	263,000	277,000	
B013	Bearer	(BPS-03)	5	5	1,014,000	1,065,000	
C057	Chowkidar	(BPS-03)	3	3	441,000	464,000	
C095	Cook	(BPS-03)	3	3	616,000	647,000	
L002	Laboratory Attendant	(BPS-03)	5	5	924,000	971,000	
M010	Mali	(BPS-03)	2	2	431,000	453,000	
N005	Naib Qasid	(BPS-03)	3	3	708,000	744,000	
S162	Sweeper	(BPS-03)	3	3	640,000	672,000	
T049	Tubewell Operator	(BPS-03)	1	1	246,000	259,000	
A01152	Personal pay				44,000	21,000	47,000
A012	TOTAL ALLOWANCES				27,241,000	35,248,000	46,278,000
A012-1	TOTAL REGULAR ALLOWANCES				27,239,000	31,593,000	42,621,000
A01201	Senior Post Allowance				49,000	19,000	52,000
A01202	House Rent Allowance				3,956,000	5,090,000	5,090,000
A01203	Conveyance Allowance				2,467,000	3,145,000	2,591,000
A01207	Washing Allowance				18,000	363,000	336,000
A01208	Dress Allowance				16,000	363,000	336,000
A0120D	Integrated Allowance				14,000	223,000	202,000
A01217	Medical Allowance				2,508,000	1,820,000	2,634,000
A0121T	Adhoc Relief Allowance 2013				787,000	620,000	827,000
A01224	Entertainment Allowance				67,000	47,000	71,000
A0122C	Adhoc Relief Allowance - 2015				539,000	421,000	566,000
A0122M	Adhoc Relief Allowance 2016				3,831,000	2,543,000	4,023,000
A0122N	Special Conveyance Allowance to Disabled Employees				131,000	72,000	138,000
A0122Y	Ad-hoc Relief Allowance 2017				4,056,000	3,770,000	4,259,000
A01233	Unattractive Area Allowance				1,519,000	1,420,000	1,595,000
001	Unattractive Area Allowance				1,519,000	1,420,000	1,595,000
A01238	Charge allowance				9,000	8,000	10,000
A01239	Special allowance					726,000	
A0123G	Ad-hoc Relief Allowance-2018				4,054,000	3,770,000	4,257,000
A0123P	Ad-hoc Relief Allowance 2019				2,703,000	2,154,000	2,839,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD4040	Government Degree College Thana Malakand				
A0124F	Adhoc Relief Allowance-2021			3,764,000	3,764,000
A0124H	Special Allowance-2021			438,000	438,000
A0124L	Weather Allowance			119,000	119,000
A0124N	Disparity Reduction Allowance 2022- 15%				7,933,000
A01270	Other		<u>515,000</u>	<u>698,000</u>	<u>541,000</u>
001	Others		515,000	698,000	541,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>3,655,000</u>	<u>3,657,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			3,653,000	3,653,000
A03	TOTAL OPERATING EXPENSES		<u>1,122,000</u>	<u>1,194,000</u>	<u>1,303,000</u>
A032	TOTAL COMMUNICATIONS		<u>58,000</u>	<u>117,000</u>	<u>64,000</u>
A03201	Postage and Telegraph		8,000	8,000	9,000
A03202	Telephone and Trunk Call		50,000	109,000	55,000
A033	TOTAL UTILITIES		<u>401,000</u>	<u>506,000</u>	<u>506,000</u>
A03303	Electricity		<u>400,000</u>	<u>506,000</u>	<u>506,000</u>
001	Electricity		400,000	506,000	506,000
A03304	Hot and Cold Weather Charges		1,000		
A036	TOTAL MOTOR VEHICLES		<u>272,000</u>	<u>45,000</u>	<u>300,000</u>
A03603	Registration		272,000	45,000	300,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>255,000</u>	<u>355,000</u>	<u>281,000</u>
A03805	Travelling Allowance		<u>250,000</u>	<u>350,000</u>	<u>275,000</u>
001	Travelling Allowance		250,000	350,000	275,000
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD4040	Government Degree College Thana Malakand				
001	Conveyance Charges		5,000	5,000	6,000
A039	TOTAL GENERAL		<u>136,000</u>	<u>171,000</u>	<u>152,000</u>
A03901	Stationery		<u>30,000</u>	<u>40,000</u>	<u>33,000</u>
001	Stationery		30,000	40,000	33,000
A03902	Printing and Publication		<u>15,000</u>	<u>25,000</u>	<u>17,000</u>
001	Printing and publication		15,000	25,000	17,000
A03905	Newspapers Periodicals and Books		5,000	5,000	6,000
A03906	Uniforms and Protective Clothing		3,000	3,000	4,000
A03907	Advertising & Publicity		<u>68,000</u>	<u>68,000</u>	<u>75,000</u>
001	Advertising and Publicity		68,000	68,000	75,000
A03970	Others		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
001	Others		15,000	30,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>27,000</u>	<u>40,000</u>	<u>31,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>20,000</u>	<u>17,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>20,000</u>	<u>17,000</u>
001	Machinery and Equipment		15,000	20,000	17,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD4040	Government Degree College Thana Malakand				
A132	TOTAL FURNITURE AND FIXTURE		<u>12,000</u>	<u>20,000</u>	<u>14,000</u>
A13201	Furniture and Fixture		12,000	20,000	14,000
Government Degree College Thana Malakand			78,928,000	74,181,000	100,693,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD4041	Government Degree College Dargai Malakand				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>85,171,000</u>	<u>81,759,000</u>	<u>109,925,000</u>
A011	TOTAL PAY	105	105	<u>56,063,000</u>	<u>58,877,000</u>
A011-1	TOTAL PAY OF OFFICERS	79	79	<u>51,510,000</u>	<u>54,090,000</u>
A01101	Total Basic Pay Of Officer	79	79	<u>51,477,000</u>	<u>54,055,000</u>
S680	Senior Professor (BPS-21)	1	1	1,480,000	1,554,000
P082	Professor (BPS-20)	3	3	3,509,000	3,685,000
A160	Associate Professor (BPS-19)	14	14	6,795,000	7,135,000
D785	Deputy Chief Librarian (BPS-19)	1	1	496,000	521,000
A130	Assistant Professor (BPS-18)	20	20	11,946,000	12,544,000
L028	Lecturer (BPS-17)	18	18	13,027,000	13,679,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	473,000	497,000
L171	lecturer (BS) (BPS-17)	19	19	12,764,000	13,403,000
S166	Superintendent (BPS-17)	1	1	550,000	578,000
A057	Assistant (BPS-16)	1	1	437,000	459,000
A01102	Personal pay			33,000	35,000
A011-2	TOTAL PAY OF OTHER STAFF	26	26	<u>4,553,000</u>	<u>4,787,000</u>
A01151	Total Basic Pay Other Staff	26	26	<u>4,553,000</u>	<u>4,787,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	284,000	299,000
S035	Senior Clerk (BPS-14)	2	2	538,000	565,000
J013	Junior Clerk (BPS-11)	3	3	369,000	388,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	275,000	289,000
L001	Laboratory Assistant (BPS-07)	2	2	549,000	577,000
D112	Driver (BPS-06)	1	1	107,000	113,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MD4041	Government Degree College Dargai Malakand						
B006	Behishti	(BPS-03)	1	1	143,000	151,000	
B013	Bearer	(BPS-03)	1	1	171,000	180,000	
C057	Chowkidar	(BPS-03)	3	3	318,000	334,000	
C095	Cook	(BPS-03)	1	1	171,000	180,000	
L002	Laboratory Attendant	(BPS-03)	4	4	579,000	608,000	
M010	Mali	(BPS-03)	1	1	170,000	179,000	
N005	Naib Qasid	(BPS-03)	2	2	346,000	364,000	
S162	Sweeper	(BPS-03)	2	2	356,000	374,000	
T049	Tubewell Operator	(BPS-03)	1	1	177,000	186,000	
A012	TOTAL ALLOWANCES		<u>29,108,000</u>			<u>40,066,000</u>	<u>51,048,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>28,410,000</u>			<u>34,686,000</u>	<u>45,228,000</u>
A01201	Senior Post Allowance				30,000	32,000	
A01202	House Rent Allowance				4,453,000	6,181,000	
A01203	Conveyance Allowance				3,262,000	3,767,000	
A01207	Washing Allowance				14,000	216,000	
A01208	Dress Allowance				14,000	216,000	
A0120D	Integrated Allowance				10,000	132,000	
A01217	Medical Allowance				2,814,000	1,875,000	
A0121T	Adhoc Relief Allowance 2013				785,000	669,000	
A01224	Entertainment Allowance				76,000	50,000	
A0122C	Adhoc Relief Allowance - 2015				550,000	458,000	
A0122M	Adhoc Relief Allowance 2016				3,014,000	2,875,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,056,000	4,228,000	
A01233	Unattractive Area Allowance				<u>1,543,000</u>	<u>1,554,000</u>	
001	Unattractive Area Allowance				1,543,000	1,554,000	
A01236	Deputation Allowance					79,000	
A01238	Charge allowance				7,000	8,000	
A01239	Special allowance					509,000	
A0123G	Ad-hoc Relief Allowance-2018				4,056,000	4,228,000	
A0123P	Ad-hoc Relief Allowance 2019				2,939,000	2,365,000	
A0124F	Adhoc Relief Allowance-2021					4,227,000	
A0124H	Special Allowance-2021					196,000	

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD4041	Government Degree College Dargai Malakand				
A0124L	Weather Allowance			68,000	68,000
A0124N	Disparity Reduction Allowance 2022- 15%				8,825,000
A01270	Other		<u>787,000</u>	<u>793,000</u>	<u>827,000</u>
001	Others		787,000	793,000	827,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>698,000</u>	<u>5,380,000</u>	<u>5,820,000</u>
A01274	Medical Charges		<u>13,000</u>	<u>1,000</u>	<u>14,000</u>
001	Medical Charges		13,000	1,000	14,000
A01278	Leave Salary		<u>685,000</u>	<u>293,000</u>	<u>720,000</u>
001	Leave Salary		685,000	293,000	720,000
A01289	Teaching Allowance			5,086,000	5,086,000
A03	TOTAL OPERATING EXPENSES		<u>1,072,000</u>	<u>1,705,000</u>	<u>1,928,000</u>
A032	TOTAL COMMUNICATIONS		<u>42,000</u>	<u>37,000</u>	<u>47,000</u>
A03201	Postage and Telegraph		6,000	6,000	7,000
A03202	Telephone and Trunk Call		36,000	31,000	40,000
A033	TOTAL UTILITIES		<u>501,000</u>	<u>1,297,000</u>	<u>1,297,000</u>
A03303	Electricity		<u>500,000</u>	<u>1,297,000</u>	<u>1,297,000</u>
001	Electricity		500,000	1,297,000	1,297,000
A03304	Hot and Cold Weather Charges		1,000		
A036	TOTAL MOTOR VEHICLES		<u>120,000</u>		<u>132,000</u>
A03603	Registration		120,000		132,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>260,000</u>	<u>265,000</u>	<u>286,000</u>
A03805	Travelling Allowance		<u>250,000</u>	<u>250,000</u>	<u>275,000</u>
001	Travelling Allowance		250,000	250,000	275,000
A03808	Conveyance Charges		<u>10,000</u>	<u>15,000</u>	<u>11,000</u>
001	Conveyance Charges		10,000	15,000	11,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD4041	Government Degree College Dargai Malakand				
A039	TOTAL GENERAL		<u>149,000</u>	<u>106,000</u>	<u>166,000</u>
A03901	Stationery		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001	Stationery		50,000	50,000	55,000
A03902	Printing and Publication		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001	Printing and publication		5,000	5,000	6,000
A03905	Newspapers Periodicals and Books		5,000	8,000	6,000
A03907	Advertising & Publicity		<u>74,000</u>	<u>2,000</u>	<u>82,000</u>
001	Advertising and Publicity		74,000	2,000	82,000
A03970	Others		<u>15,000</u>	<u>41,000</u>	<u>17,000</u>
001	Others		15,000	41,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>6,323,000</u>	<u>5,266,000</u>	<u>6,956,000</u>
A041	TOTAL PENSION		<u>6,323,000</u>	<u>5,266,000</u>	<u>6,956,000</u>
A04114	Superannuation Encashment of L.P.R		6,323,000	5,266,000	6,956,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>39,000</u>	<u>60,000</u>	<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
001	Machinery and Equipment		20,000	30,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>19,000</u>	<u>30,000</u>	<u>21,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD4041	Government Degree College Dargai Malakand				
A13201 Furniture and Fixture			19,000	30,000	21,000
Government Degree College Dargai Malakand			92,606,000	88,791,000	118,854,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD4042	Government Degree College Agra Malakand				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,591,000</u>	<u>17,983,000</u>	<u>22,890,000</u>
A011	TOTAL PAY	37	37	<u>11,555,000</u>	<u>12,143,000</u>
A011-1	TOTAL PAY OF OFFICERS	18	18	<u>7,675,000</u>	<u>8,061,000</u>
A01101	Total Basic Pay Of Officer	18	18	<u>7,675,000</u>	<u>8,061,000</u>
P082	Professor (BPS-20)	1	1	528,000	555,000
A160	Associate Professor (BPS-19)	4	4	1,288,000	1,353,000
A130	Assistant Professor (BPS-18)	5	5	2,438,000	2,560,000
L028	Lecturer (BPS-17)	5	5	2,490,000	2,615,000
L033	Librarian (BPS-17)	1	1	338,000	355,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	413,000	434,000
A057	Assistant (BPS-16)	1	1	180,000	189,000
A011-2	TOTAL PAY OF OTHER STAFF	19	19	<u>3,880,000</u>	<u>4,082,000</u>
A01151	Total Basic Pay Other Staff	19	19	<u>3,880,000</u>	<u>4,082,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	261,000	275,000
S035	Senior Clerk (BPS-14)	1	1	404,000	425,000
J013	Junior Clerk (BPS-11)	1	1	166,000	175,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	251,000	264,000
L001	Laboratory Assistant (BPS-07)	1	1	248,000	261,000
B006	Behishti (BPS-03)	1	1	243,000	256,000
B013	Bearer (BPS-03)	1	1	155,000	163,000
C057	Chowkidar (BPS-03)	3	3	629,000	661,000
C095	Cook (BPS-03)	1	1	155,000	163,000
L002	Laboratory Attendant (BPS-03)	3	3	525,000	552,000
M010	Mali (BPS-03)	1	1	201,000	212,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD4042	Government Degree College Agra Malakand				
N005 Naib Qasid (BPS-03)	2	2	362,000		381,000
S162 Sweeper (BPS-03)	2	2	280,000		294,000
A012 TOTAL ALLOWANCES			<u>6,036,000</u>	<u>9,044,000</u>	<u>10,747,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,034,000</u>	<u>8,419,000</u>	<u>10,120,000</u>
A01202 House Rent Allowance			809,000	1,289,000	1,289,000
A01203 Conveyance Allowance			862,000	890,000	906,000
A01207 Washing Allowance			7,000	172,000	168,000
A01208 Dress Allowance			7,000	172,000	168,000
A0120D Integrated Allowance			11,000	108,000	108,000
A01217 Medical Allowance			526,000	559,000	553,000
A0121T Adhoc Relief Allowance 2013			402,000	145,000	423,000
A01224 Entertainment Allowance			4,000	6,000	5,000
A0122C Adhoc Relief Allowance - 2015			98,000	99,000	103,000
A0122M Adhoc Relief Allowance 2016			615,000	639,000	646,000
A0122Y Ad-hoc Relief Allowance 2017			842,000	898,000	885,000
A01233 Unattractive Area Allowance			<u>400,000</u>	<u>404,000</u>	<u>420,000</u>
001 Unattractive Area Allowance			400,000	404,000	420,000
A01239 Special allowance				318,000	
A0123G Ad-hoc Relief Allowance-2018			842,000	898,000	885,000
A0123P Ad-hoc Relief Allowance 2019			601,000	640,000	632,000
A0124F Adhoc Relief Allowance-2021				898,000	898,000
A0124H Special Allowance-2021				142,000	142,000
A0124L Weather Allowance				60,000	60,000
A0124N Disparity Reduction Allowance 2022- 15%					1,820,000
A01270 Other			<u>8,000</u>	<u>82,000</u>	<u>9,000</u>
001 Others			8,000	82,000	9,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>625,000</u>	<u>627,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001 Medical Charges			1,000	1,000	2,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001 Leave Salary			1,000	1,000	2,000
A01289 Teaching Allowance				623,000	623,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD4042	Government Degree College Agra Malakand				
A03	TOTAL OPERATING EXPENSES		<u>455,000</u>	<u>613,000</u>	<u>482,000</u>
A032	TOTAL COMMUNICATIONS		<u>34,000</u>	<u>47,000</u>	<u>38,000</u>
A03201	Postage and Telegraph		4,000	4,000	5,000
A03202	Telephone and Trunk Call		30,000	43,000	33,000
A033	TOTAL UTILITIES		<u>201,000</u>	<u>200,000</u>	<u>200,000</u>
A03303	Electricity		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Electricity		200,000	200,000	200,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>150,000</u>	<u>250,000</u>	<u>165,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>250,000</u>	<u>165,000</u>
001	Travelling Allowance		150,000	250,000	165,000
A039	TOTAL GENERAL		<u>70,000</u>	<u>116,000</u>	<u>79,000</u>
A03901	Stationery		<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
001	Stationery		25,000	25,000	28,000
A03902	Printing and Publication			15,000	
A03905	Newspapers Periodicals and Books		5,000	1,000	6,000
A03907	Advertising & Publicity		<u>25,000</u>	<u>50,000</u>	<u>28,000</u>
001	Advertising and Publicity		25,000	50,000	28,000
A03970	Others		<u>15,000</u>	<u>25,000</u>	<u>17,000</u>
001	Others		15,000	25,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD4042	Government Degree College Agra Malakand				
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>36,000</u>	<u>50,000</u>	<u>40,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>25,000</u>	<u>22,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>25,000</u>	<u>22,000</u>
001	Machinery and Equipment		20,000	25,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>25,000</u>	<u>18,000</u>
A13201	Furniture and Fixture		16,000	25,000	18,000
Government Degree College Agra Malakand			18,084,000	18,648,000	23,416,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD4043	Government Girls Degree College Dargai Malakand.				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>62,301,000</u>	<u>45,070,000</u>	<u>77,838,000</u>
A011	TOTAL PAY	<u>66</u>	<u>66</u>	<u>39,782,000</u>	<u>41,782,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>49</u>	<u>49</u>	<u>36,150,000</u>	<u>37,962,000</u>
A01101	Total Basic Pay Of Officer	<u>49</u>	<u>49</u>	<u>36,150,000</u>	<u>37,962,000</u>
S680	Senior Professor (BPS-21)	1	1	1,743,000	1,831,000
P082	Professor (BPS-20)	2	2	1,707,000	1,793,000
A160	Associate Professor (BPS-19)	7	7	6,938,000	7,285,000
A130	Assistant Professor (BPS-18)	10	10	4,416,000	4,637,000
S587	Senior Librarian (BPS-18)	1	1	610,000	641,000
L028	Lecturer (BPS-17)	10	10	7,149,000	7,507,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	488,000	513,000
L171	lecturer (BS) (BPS-17)	16	16	12,764,000	13,403,000
A057	Assistant (BPS-16)	1	1	335,000	352,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>17</u>	<u>17</u>	<u>3,632,000</u>	<u>3,820,000</u>
A01151	Total Basic Pay Other Staff	<u>17</u>	<u>17</u>	<u>3,632,000</u>	<u>3,820,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	315,000	331,000
S035	Senior Clerk (BPS-14)	1	1	466,000	490,000
J013	Junior Clerk (BPS-11)	2	2	442,000	465,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	305,000	321,000
L001	Laboratory Assistant (BPS-07)	1	1	302,000	318,000
D112	Driver (BPS-06)	1	1	251,000	264,000
C057	Chowkidar (BPS-03)	2	2	377,000	396,000
L002	Laboratory Attendant (BPS-03)	3	3	402,000	423,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MD4043	Government Girls Degree College Dargai Malakand.						
M010	Mali	(BPS-03)	1	1	146,000	154,000	
N005	Naib Qasid	(BPS-03)	2	2	348,000	366,000	
S162	Sweeper	(BPS-03)	2	2	278,000	292,000	
A012	TOTAL ALLOWANCES				<u>22,519,000</u>	<u>21,637,000</u>	<u>36,056,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,517,000</u>	<u>19,017,000</u>	<u>33,434,000</u>
A01201	Senior Post Allowance				6,000	7,000	
A01202	House Rent Allowance				2,476,000	3,413,000	3,413,000
A01203	Conveyance Allowance				4,240,000	2,147,000	4,452,000
A01207	Washing Allowance				14,000	125,000	132,000
A01208	Dress Allowance				10,000	125,000	132,000
A0120D	Integrated Allowance				11,000	78,000	80,000
A01217	Medical Allowance				1,861,000	1,030,000	1,955,000
A0121T	Adhoc Relief Allowance 2013				398,000	379,000	418,000
A01224	Entertainment Allowance				27,000	24,000	29,000
A0122C	Adhoc Relief Allowance - 2015				273,000	253,000	287,000
A0122M	Adhoc Relief Allowance 2016				2,957,000	1,580,000	3,105,000
A0122N	Special Conveyance Allowance to Disbalded Employees					5,000	5,000
A0122Y	Ad-hoc Relief Allowance 2017				3,654,000	2,344,000	3,837,000
A01233	Unattractive Area Allowance				<u>922,000</u>	<u>895,000</u>	<u>969,000</u>
001	Unattractive Area Allowance				922,000	895,000	969,000
A01238	Charge allowance				3,000		4,000
A01239	Special allowance					433,000	
A0123G	Ad-hoc Relief Allowance-2018				3,654,000	2,344,000	3,837,000
A0123P	Ad-hoc Relief Allowance 2019				1,951,000	1,353,000	2,049,000
A0124F	Adhoc Relief Allowance-2021					2,341,000	2,341,000
A0124L	Weather Allowance					47,000	47,000
A0124N	Disparity Reduction Allowance 2022- 15%						6,266,000
A01250	Incentive Allowance					<u>6,000</u>	<u>6,000</u>
001	Incentive Allowance						6,000
A01270	Other				<u>60,000</u>	<u>95,000</u>	<u>63,000</u>
001	Others				60,000	95,000	63,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD4043	Government Girls Degree College Dargai Malakand.				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>2,620,000</u>	<u>2,622,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			2,618,000	2,618,000
A03	TOTAL OPERATING EXPENSES		<u>544,000</u>	<u>865,000</u>	<u>702,000</u>
A032	TOTAL COMMUNICATIONS		<u>60,000</u>	<u>87,000</u>	<u>67,000</u>
A03201	Postage and Telegraph		7,000	7,000	8,000
A03202	Telephone and Trunk Call		53,000	80,000	59,000
A033	TOTAL UTILITIES		<u>181,000</u>	<u>300,000</u>	<u>300,000</u>
A03303	Electricity		<u>180,000</u>	<u>300,000</u>	<u>300,000</u>
001	Electricity		180,000	300,000	300,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>158,000</u>	<u>310,000</u>	<u>174,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>300,000</u>	<u>165,000</u>
001	Travelling Allowance		150,000	300,000	165,000
A03808	Conveyance Charges		<u>8,000</u>	<u>10,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	10,000	9,000
A039	TOTAL GENERAL		<u>145,000</u>	<u>168,000</u>	<u>161,000</u>
A03901	Stationery		<u>30,000</u>	<u>60,000</u>	<u>33,000</u>
001	Stationery		30,000	60,000	33,000
A03902	Printing and Publication		<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
001	Printing and publication		15,000	15,000	17,000
A03905	Newspapers Periodicals and Books		5,000	8,000	6,000
A03907	Advertising & Publicity		<u>80,000</u>	<u>50,000</u>	<u>88,000</u>
001	Advertising and Publicity		80,000	50,000	88,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD4043	Government Girls Degree College Dargai Malakand.				
A03970	Others		<u>15,000</u>	<u>35,000</u>	<u>17,000</u>
001	Others		15,000	35,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,200,000</u>	<u>2,000</u>	<u>1,320,000</u>
A041	TOTAL PENSION		<u>1,200,000</u>	<u>2,000</u>	<u>1,320,000</u>
A04114	Superannuation Encashment of L.P.R		1,200,000	2,000	1,320,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Machinery and Equipment		20,000	20,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13201	Furniture and Fixture		20,000	20,000	22,000
Government Girls Degree College Dargai Malakand.			64,086,000	45,978,000	79,906,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MD4044	Government Degree College Batkhela Malakand.					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>42,238,000</u>	<u>36,472,000</u>	<u>53,835,000</u>	
A011	TOTAL PAY	68	68	<u>28,888,000</u>	<u>19,010,000</u>	<u>30,340,000</u>
A011-1	TOTAL PAY OF OFFICERS	50	50	<u>24,538,000</u>	<u>15,705,000</u>	<u>25,768,000</u>
A01101	Total Basic Pay Of Officer	50	50	<u>24,098,000</u>	<u>15,478,000</u>	<u>25,306,000</u>
P082	Professor (BPS-20)	2	2	1,008,000		1,059,000
A160	Associate Professor (BPS-19)	7	7	2,859,000		3,002,000
A130	Assistant Professor (BPS-18)	7	7	5,259,000		5,522,000
S587	Senior Librarian (BPS-18)	1	1	442,000		465,000
L028	Lecturer (BPS-17)	7	7	5,036,000		5,288,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	356,000		374,000
L171	lecturer (BS) (BPS-17)	24	24	8,749,000		9,187,000
A057	Assistant (BPS-16)	1	1	389,000		409,000
A01102	Personal pay			440,000	227,000	462,000
A011-2	TOTAL PAY OF OTHER STAFF	18	18	<u>4,350,000</u>	<u>3,305,000</u>	<u>4,572,000</u>
A01151	Total Basic Pay Other Staff	18	18	<u>4,350,000</u>	<u>3,305,000</u>	<u>4,572,000</u>
S035	Senior Clerk (BPS-14)	1	1	453,000		476,000
J013	Junior Clerk (BPS-11)	1	1	275,000		289,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	292,000		307,000
L001	Laboratory Assistant (BPS-07)	3	3	942,000		990,000
C057	Chowkidar (BPS-03)	2	2	596,000		626,000
L002	Laboratory Attendant (BPS-03)	4	4	789,000		829,000
M010	Mali (BPS-03)	1	1	149,000		157,000
N005	Naib Qasid (BPS-03)	2	2	460,000		483,000
S162	Sweeper (BPS-03)	2	2	263,000		277,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MD4044	Government Degree College Batkhela Malakand.						
T049	Tubewell Operator	(BPS-03)	1	1	131,000	138,000	
A012	TOTAL ALLOWANCES		<u>13,350,000</u>			<u>17,462,000</u>	<u>23,495,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>13,348,000</u>			<u>15,626,000</u>	<u>21,657,000</u>
A01201	Senior Post Allowance				30,000	15,000	32,000
A01202	House Rent Allowance				1,832,000	2,588,000	2,588,000
A01203	Conveyance Allowance				1,152,000	1,589,000	1,210,000
A01207	Washing Allowance				9,000	137,000	144,000
A01208	Dress Allowance				9,000	137,000	144,000
A0120D	Integrated Allowance				10,000	86,000	86,000
A01217	Medical Allowance				1,492,000	899,000	1,567,000
A0121T	Adhoc Relief Allowance 2013				359,000	325,000	377,000
A01224	Entertainment Allowance				30,000	26,000	32,000
A0122C	Adhoc Relief Allowance - 2015				247,000	223,000	260,000
A0122M	Adhoc Relief Allowance 2016				2,272,000	1,293,000	2,386,000
A0122N	Special Conveyance Allowance to Disbalded Employees				36,000	36,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017				1,815,000	1,901,000	1,906,000
A01233	Unattractive Area Allowance				<u>679,000</u>	<u>675,000</u>	<u>713,000</u>
001	Unattractive Area Allowance				679,000	675,000	713,000
A01238	Charge allowance				7,000		8,000
A01239	Special allowance					413,000	
A0123G	Ad-hoc Relief Allowance-2018				1,814,000	1,901,000	1,905,000
A0123P	Ad-hoc Relief Allowance 2019				1,432,000	1,063,000	1,504,000
A0124F	Adhoc Relief Allowance-2021					1,901,000	1,901,000
A0124H	Special Allowance-2021					194,000	194,000
A0124L	Weather Allowance					51,000	51,000
A0124N	Disparity Reduction Allowance 2022- 15%						4,481,000
A01270	Other				<u>123,000</u>	<u>173,000</u>	<u>130,000</u>
001	Others				123,000	173,000	130,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>			<u>1,836,000</u>	<u>1,838,000</u>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges				1,000	1,000	2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD4044	Government Degree College Batkhela Malakand.				
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			1,834,000	1,834,000
A03	TOTAL OPERATING EXPENSES		<u>393,000</u>	<u>809,000</u>	<u>614,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>69,000</u>	<u>50,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		40,000	64,000	44,000
A033	TOTAL UTILITIES		<u>201,000</u>	<u>399,000</u>	<u>399,000</u>
A03303	Electricity		<u>200,000</u>	<u>399,000</u>	<u>399,000</u>
001	Electricity		200,000	399,000	399,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>104,000</u>	<u>206,000</u>	<u>115,000</u>
A03805	Travelling Allowance		<u>100,000</u>	<u>200,000</u>	<u>110,000</u>
001	Travelling Allowance		100,000	200,000	110,000
A03808	Conveyance Charges		<u>4,000</u>	<u>6,000</u>	<u>5,000</u>
001	Conveyance Charges		4,000	6,000	5,000
A039	TOTAL GENERAL		<u>43,000</u>	<u>135,000</u>	<u>50,000</u>
A03901	Stationery		<u>23,000</u>	<u>45,000</u>	<u>26,000</u>
001	Stationery		23,000	45,000	26,000
A03905	Newspapers Periodicals and Books		5,000	10,000	6,000
A03907	Advertising & Publicity			<u>50,000</u>	<u>1,000</u>
001	Advertising and Publicity				1,000
A03970	Others		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
001	Others		15,000	30,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,391,000</u>	<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD4044	Government Degree College Batkhela Malakand.				
A041	TOTAL PENSION		1,000	1,391,000	2,000
A04114	Superannuation Encashment of L.P.R		1,000	1,391,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		1,000	1,000	2,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	2,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	2,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		31,000	50,000	35,000
A131	TOTAL MACHINERY AND EQUIPMENT		16,000	25,000	18,000
A13101	Machinery and Equipment		16,000	25,000	18,000
001	Machinery and Equipment		16,000	25,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		15,000	25,000	17,000
A13201	Furniture and Fixture		15,000	25,000	17,000
Government Degree College Batkhela Malakand.			42,664,000	38,723,000	54,488,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD4046	Government Girls Degree College Thana Malakand.				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>48,777,000</u>	<u>46,215,000</u>	<u>63,067,000</u>
A011	TOTAL PAY		<u>33,013,000</u>	<u>23,747,000</u>	<u>34,678,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26,883,000</u>	<u>18,487,000</u>	<u>28,233,000</u>
A01101	Total Basic Pay Of Officer		<u>26,883,000</u>	<u>18,487,000</u>	<u>28,233,000</u>
P082	Professor	(BPS-20)	2	2	1,564,000
A160	Associate Professor	(BPS-19)	6	6	4,386,000
D785	Deputy Chief Librarian	(BPS-19)	1	1	743,000
A130	Assistant Professor	(BPS-18)	9	9	5,546,000
L028	Lecturer	(BPS-17)	9	9	5,129,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	891,000
L171	lecturer (BS)	(BPS-17)	22	22	8,021,000
A057	Assistant	(BPS-16)	1	1	603,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>6,130,000</u>	<u>5,260,000</u>	<u>6,445,000</u>
A01151	Total Basic Pay Other Staff		<u>6,130,000</u>	<u>5,260,000</u>	<u>6,445,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	315,000
S035	Senior Clerk	(BPS-14)	1	1	425,000
J013	Junior Clerk	(BPS-11)	1	1	188,000
H062	Hostel Superintendent	(BPS-09)	1	1	304,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	304,000
L001	Laboratory Assistant	(BPS-07)	2	2	606,000
D112	Driver	(BPS-06)	2	2	318,000
B006	Behishti	(BPS-03)	1	1	243,000
B013	Bearer	(BPS-03)	2	2	278,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MD4046	Government Girls Degree College Thana Malakand.					
C002	Caller	(BPS-03)	1	1	249,000	262,000
C057	Chowkidar	(BPS-03)	3	3	969,000	1,018,000
C095	Cook	(BPS-03)	2	2	278,000	292,000
L002	Laboratory Attendant	(BPS-03)	3	3	550,000	578,000
M010	Mali	(BPS-03)	1	1	147,000	155,000
N005	Naib Qasid	(BPS-03)	2	2	370,000	389,000
S162	Sweeper	(BPS-03)	3	3	586,000	616,000
A012	TOTAL ALLOWANCES				15,764,000	22,468,000
A012-1	TOTAL REGULAR ALLOWANCES				15,762,000	20,026,000
A01201	Senior Post Allowance				15,000	15,000
A01202	House Rent Allowance				2,502,000	3,518,000
A01203	Conveyance Allowance				1,299,000	2,016,000
A01207	Washing Allowance				13,000	249,000
A01208	Dress Allowance				13,000	249,000
A0120D	Integrated Allowance				11,000	156,000
A01217	Medical Allowance				1,682,000	1,169,000
A0121T	Adhoc Relief Allowance 2013				402,000	372,000
A01224	Entertainment Allowance				36,000	32,000
A0122C	Adhoc Relief Allowance - 2015				278,000	257,000
A0122M	Adhoc Relief Allowance 2016				2,454,000	1,578,000
A0122N	Special Conveyance Allowance to Disabled Employees				36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017				2,104,000	2,375,000
A01233	Unattractive Area Allowance				986,000	966,000
001	Unattractive Area Allowance				986,000	1,036,000
A01238	Charge allowance				7,000	8,000
A01239	Special allowance					513,000
A0123G	Ad-hoc Relief Allowance-2018				2,104,000	2,375,000
A0123P	Ad-hoc Relief Allowance 2019				1,805,000	1,400,000
A0124F	Adhoc Relief Allowance-2021					2,375,000
A0124H	Special Allowance-2021					252,000
A0124L	Weather Allowance					85,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD4046	Government Girls Degree College Thana Malakand.				
A0124N	Disparity Reduction Allowance 2022- 15%				5,200,000
A01270	Other		<u>15,000</u>	<u>30,000</u>	<u>16,000</u>
001	Others		15,000	30,000	16,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>2,442,000</u>	<u>2,444,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			2,440,000	2,440,000
A03	TOTAL OPERATING EXPENSES		<u>889,000</u>	<u>953,000</u>	<u>935,000</u>
A032	TOTAL COMMUNICATIONS		<u>46,000</u>	<u>52,000</u>	<u>51,000</u>
A03201	Postage and Telegraph		6,000	4,000	7,000
A03202	Telephone and Trunk Call		40,000	48,000	44,000
A033	TOTAL UTILITIES		<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
A03301	Gas		150,000	150,000	150,000
A03303	Electricity		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Electricity		300,000	300,000	300,000
A036	TOTAL MOTOR VEHICLES		<u>70,000</u>	<u>45,000</u>	<u>77,000</u>
A03603	Registration		70,000	45,000	77,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>158,000</u>	<u>286,000</u>	<u>174,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>285,000</u>	<u>165,000</u>
001	Travelling Allowance		150,000	285,000	165,000
A03808	Conveyance Charges		<u>8,000</u>	<u>1,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	1,000	9,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD4046	Government Girls Degree College Thana Malakand.				
A039	TOTAL GENERAL		<u>165,000</u>	<u>120,000</u>	<u>183,000</u>
A03901	Stationery		<u>19,000</u>	<u>24,000</u>	<u>21,000</u>
001	Stationery		19,000	24,000	21,000
A03902	Printing and Publication		<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001	Printing and publication		18,000	18,000	20,000
A03905	Newspapers Periodicals and Books		5,000	1,000	6,000
A03907	Advertising & Publicity		<u>108,000</u>	<u>60,000</u>	<u>119,000</u>
001	Advertising and Publicity		108,000	60,000	119,000
A03970	Others		<u>15,000</u>	<u>17,000</u>	<u>17,000</u>
001	Others		15,000	17,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,200,000</u>	<u>1,000</u>	<u>1,320,000</u>
A041	TOTAL PENSION		<u>1,200,000</u>	<u>1,000</u>	<u>1,320,000</u>
A04114	Superannuation Encashment of L.P.R		1,200,000	1,000	1,320,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,200,000</u>	<u>1,000</u>	<u>1,320,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,200,000</u>	<u>1,000</u>	<u>1,320,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,200,000</u>	<u>1,000</u>	<u>1,320,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,000	1,320,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>17,000</u>	<u>21,000</u>	<u>19,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>9,000</u>	<u>9,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>9,000</u>	<u>9,000</u>	<u>10,000</u>
001	Machinery and Equipment		9,000	9,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>12,000</u>	<u>9,000</u>
A13201	Furniture and Fixture		8,000	12,000	9,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD4046	Government Girls Degree College Thana Malakand.				
Government Girls Degree College Thana Malakand.			52,083,000	47,191,000	66,661,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD4234	Govt Degree College Totakan, Malakand				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>36,047,000</u>	<u>35,632,000</u>	<u>46,453,000</u>
A011	TOTAL PAY	39	39	<u>23,912,000</u>	<u>25,118,000</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>20,169,000</u>	<u>21,182,000</u>
A01101	Total Basic Pay Of Officer	24	24	<u>20,083,000</u>	<u>21,091,000</u>
P082	Professor (BPS-20)	1	1	2,183,000	2,293,000
A160	Associate Professor (BPS-19)	5	5	5,434,000	5,706,000
A130	Assistant Professor (BPS-18)	8	8	5,507,000	5,783,000
L028	Lecturer (BPS-17)	7	7	4,871,000	5,115,000
L033	Librarian (BPS-17)	1	1	726,000	763,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	687,000	722,000
A057	Assistant (BPS-16)	1	1	675,000	709,000
A01102	Personal pay			86,000	24,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>3,743,000</u>	<u>3,936,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>3,743,000</u>	<u>3,936,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	358,000	376,000
S035	Senior Clerk (BPS-14)	1	1	545,000	573,000
J013	Junior Clerk (BPS-11)	1	1	350,000	368,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	346,000	364,000
L001	Laboratory Assistant (BPS-07)	1	1	344,000	362,000
C057	Chowkidar (BPS-03)	2	2	323,000	340,000
L002	Laboratory Attendant (BPS-03)	3	3	578,000	607,000
M010	Mali (BPS-03)	1	1	164,000	173,000
N005	Naib Qasid (BPS-03)	2	2	412,000	433,000
S162	Sweeper (BPS-03)	2	2	323,000	340,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD4234	Govt Degree College Totakan, Malakand				
A012	TOTAL ALLOWANCES		<u>12,135,000</u>	<u>17,018,000</u>	<u>21,335,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,133,000</u>	<u>15,209,000</u>	<u>19,524,000</u>
A01201	Senior Post Allowance		15,000	4,000	16,000
A01202	House Rent Allowance		1,738,000	2,498,000	2,498,000
A01203	Conveyance Allowance		1,473,000	1,511,000	1,547,000
A01207	Washing Allowance		9,000	125,000	120,000
A01208	Dress Allowance		9,000	125,000	120,000
A0120D	Integrated Allowance		11,000	78,000	72,000
A01217	Medical Allowance		918,000	829,000	964,000
A0121T	Adhoc Relief Allowance 2013		395,000	351,000	415,000
A01224	Entertainment Allowance		31,000	20,000	33,000
A0122C	Adhoc Relief Allowance - 2015		270,000	240,000	284,000
A0122M	Adhoc Relief Allowance 2016		1,418,000	1,265,000	1,489,000
A0122N	Special Conveyance Allowance to Disabled Employees		36,000	36,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017		1,982,000	1,862,000	2,082,000
A01233	Unattractive Area Allowance		<u>656,000</u>	<u>640,000</u>	<u>689,000</u>
001	Unattractive Area Allowance		656,000	640,000	689,000
A01238	Charge allowance		7,000	3,000	8,000
A01239	Special allowance			351,000	
A0123G	Ad-hoc Relief Allowance-2018		1,982,000	1,862,000	2,082,000
A0123P	Ad-hoc Relief Allowance 2019		1,093,000	1,075,000	1,148,000
A0124F	Adhoc Relief Allowance-2021			1,862,000	1,862,000
A0124H	Special Allowance-2021			166,000	166,000
A0124L	Weather Allowance			43,000	43,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,753,000
A01270	Other		<u>90,000</u>	<u>263,000</u>	<u>95,000</u>
001	Others		90,000	263,000	95,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>1,809,000</u>	<u>1,811,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD4234	Govt Degree College Totakan, Malakand				
A01289	Teaching Allowance			1,807,000	1,807,000
A03	TOTAL OPERATING EXPENSES		<u>472,000</u>	<u>361,000</u>	<u>395,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>46,000</u>	<u>50,000</u>
A03201	Postage and Telegraph		5,000	1,000	6,000
A03202	Telephone and Trunk Call		40,000	45,000	44,000
A033	TOTAL UTILITIES		<u>261,000</u>	<u>160,000</u>	<u>160,000</u>
A03303	Electricity		<u>260,000</u>	<u>160,000</u>	<u>160,000</u>
001	Electricity		260,000	160,000	160,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>83,000</u>	<u>120,000</u>	<u>92,000</u>
A03805	Travelling Allowance		<u>75,000</u>	<u>120,000</u>	<u>83,000</u>
001	Travelling Allowance		75,000	120,000	83,000
A03808	Conveyance Charges		<u>8,000</u>		<u>9,000</u>
001	Conveyance Charges		8,000		9,000
A039	TOTAL GENERAL		<u>83,000</u>	<u>35,000</u>	<u>93,000</u>
A03901	Stationery		<u>25,000</u>	<u>15,000</u>	<u>28,000</u>
001	Stationery		25,000	15,000	28,000
A03905	Newspapers Periodicals and Books		5,000	5,000	6,000
A03907	Advertising & Publicity		<u>38,000</u>		<u>42,000</u>
001	Advertising and Publicity		38,000		42,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
001	Others		15,000	15,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD4234	Govt Degree College Totakan, Malakand				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		1,000	1,000	2,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	2,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	2,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		31,000	31,000	35,000
A131	TOTAL MACHINERY AND EQUIPMENT		16,000	16,000	18,000
A13101	Machinery and Equipment		16,000	16,000	18,000
001	Machinery and Equipment		16,000	16,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		15,000	15,000	17,000
A13201	Furniture and Fixture		15,000	15,000	17,000
Govt Degree College Totakan, Malakand			36,552,000	36,026,000	46,887,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD4235	Govt Girls Degree College Jolagram, Mala kand				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>30,560,000</u>	<u>31,470,000</u>	<u>40,119,000</u>
A011	TOTAL PAY	<u>44</u>	<u>44</u>	<u>20,414,000</u>	<u>21,444,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>28</u>	<u>28</u>	<u>18,113,000</u>	<u>19,022,000</u>
A01101	Total Basic Pay Of Officer	<u>28</u>	<u>28</u>	<u>18,095,000</u>	<u>19,003,000</u>
P082	Professor (BPS-20)	1	1	1,222,000	1,284,000
A160	Associate Professor (BPS-19)	6	6	5,970,000	6,269,000
A130	Assistant Professor (BPS-18)	9	9	5,010,000	5,261,000
L028	Lecturer (BPS-17)	9	9	4,967,000	5,216,000
L033	Librarian (BPS-17)	1	1	357,000	375,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	357,000	375,000
A057	Assistant (BPS-16)	1	1	212,000	223,000
A01102	Personal pay			18,000	19,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>16</u>	<u>16</u>	<u>2,301,000</u>	<u>2,422,000</u>
A01151	Total Basic Pay Other Staff	<u>16</u>	<u>16</u>	<u>2,301,000</u>	<u>2,422,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	146,000	154,000
S035	Senior Clerk (BPS-14)	1	1	154,000	162,000
J013	Junior Clerk (BPS-11)	1	1	141,000	149,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	137,000	144,000
L001	Laboratory Assistant (BPS-07)	1	1	135,000	142,000
D112	Driver (BPS-06)	1	1	125,000	132,000
C057	Chowkidar (BPS-03)	2	2	231,000	243,000
L002	Laboratory Attendant (BPS-03)	3	3	342,000	360,000
M010	Mali (BPS-03)	1	1	222,000	234,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MD4235	Govt Girls Degree College Jolagram, Mala kand						
N005	Naib Qasid	(BPS-03)	2	2	334,000	351,000	
S162	Sweeper	(BPS-03)	2	2	334,000	351,000	
A012	TOTAL ALLOWANCES		<u>10,146,000</u>			<u>15,475,000</u>	<u>18,675,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,082,000</u>			<u>13,576,000</u>	<u>16,732,000</u>
A01201	Senior Post Allowance				3,000	4,000	
A01202	House Rent Allowance				1,611,000	2,476,000	
A01203	Conveyance Allowance				1,388,000	1,458,000	
A01207	Washing Allowance				11,000	124,000	
A01208	Dress Allowance				9,000	124,000	
A0120D	Integrated Allowance				5,000	76,000	
A01217	Medical Allowance				755,000	749,000	
A0121T	Adhoc Relief Allowance 2013				236,000	204,000	
A01224	Entertainment Allowance				6,000	6,000	
A0122C	Adhoc Relief Allowance - 2015				161,000	139,000	
A0122M	Adhoc Relief Allowance 2016				1,069,000	1,041,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					36,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,571,000	1,602,000	
A01233	Unattractive Area Allowance				<u>680,000</u>	<u>688,000</u>	
001	Unattractive Area Allowance				680,000	688,000	
A01238	Charge allowance				1,000	2,000	
A01239	Special allowance					253,000	
A0123G	Ad-hoc Relief Allowance-2018				1,571,000	1,602,000	
A0123P	Ad-hoc Relief Allowance 2019				896,000	934,000	
A0124F	Adhoc Relief Allowance-2021					1,600,000	
A0124H	Special Allowance-2021					141,000	
A0124L	Weather Allowance					47,000	
A0124N	Disparity Reduction Allowance 2022- 15%					3,213,000	
A01270	Other				<u>109,000</u>	<u>188,000</u>	
001	Others				109,000	188,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>64,000</u>			<u>1,899,000</u>	<u>1,943,000</u>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>	

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD4235	Govt Girls Degree College Jolagram, Mala kand				
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>63,000</u>	<u>24,000</u>	<u>67,000</u>
001	Leave Salary		63,000	24,000	67,000
A01289	Teaching Allowance			1,874,000	1,874,000
A03	TOTAL OPERATING EXPENSES		<u>543,000</u>	<u>565,000</u>	<u>565,000</u>
A032	TOTAL COMMUNICATIONS		<u>35,000</u>	<u>35,000</u>	<u>39,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		30,000	30,000	33,000
A033	TOTAL UTILITIES		<u>351,000</u>	<u>350,000</u>	<u>350,000</u>
A03303	Electricity		<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
001	Electricity		350,000	350,000	350,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>80,000</u>	<u>128,000</u>	<u>89,000</u>
A03805	Travelling Allowance		<u>72,000</u>	<u>120,000</u>	<u>80,000</u>
001	Travelling Allowance		72,000	120,000	80,000
A03808	Conveyance Charges		<u>8,000</u>	<u>8,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	8,000	9,000
A039	TOTAL GENERAL		<u>77,000</u>	<u>52,000</u>	<u>87,000</u>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
001	Stationery		15,000	15,000	17,000
A03902	Printing and Publication		<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
001	Printing and publication		15,000	15,000	17,000
A03905	Newspapers Periodicals and Books		7,000	7,000	8,000
A03907	Advertising & Publicity		<u>25,000</u>		<u>28,000</u>
001	Advertising and Publicity		25,000		28,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
001	Others		15,000	15,000	17,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD4235	Govt Girls Degree College Jolagram, Mala kand				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>41,000</u>	<u>41,000</u>	<u>46,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>16,000</u>	<u>18,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>16,000</u>	<u>18,000</u>
001	Machinery and Equipment		16,000	16,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
A13201	Furniture and Fixture		25,000	25,000	28,000
Govt Girls Degree College Jolagram, Mala kand			31,146,000	32,078,000	40,734,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD4248	Government Girls Degree College Batkhela Malakand				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>31,037,000</u>	<u>36,083,000</u>	<u>40,880,000</u>
A011	TOTAL PAY		<u>19,437,000</u>	<u>18,697,000</u>	<u>20,417,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>15,845,000</u>	<u>15,961,000</u>	<u>16,641,000</u>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>26</u>	<u>15,845,000</u>	<u>16,641,000</u>
P082	Professor (BPS-20)	1	1	1,299,000	1,364,000
A160	Associate Professor (BPS-19)	5	5	2,979,000	3,128,000
A130	Assistant Professor (BPS-18)	9	9	5,268,000	5,532,000
S587	Senior Librarian (BPS-18)	1	1	401,000	422,000
L028	Lecturer (BPS-17)	8	8	5,002,000	5,253,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	483,000	508,000
A057	Assistant (BPS-16)	1	1	413,000	434,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,592,000</u>	<u>2,736,000</u>	<u>3,776,000</u>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>3,592,000</u>	<u>3,776,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	326,000	343,000
S035	Senior Clerk (BPS-14)	1	1	478,000	502,000
J013	Junior Clerk (BPS-11)	1	1	282,000	297,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	315,000	331,000
L001	Laboratory Assistant (BPS-07)	1	1	312,000	328,000
C057	Chowkidar (BPS-03)	2	2	372,000	391,000
L002	Laboratory Attendant (BPS-03)	3	3	506,000	532,000
M010	Mali (BPS-03)	1	1	249,000	262,000
N005	Naib Qasid (BPS-03)	2	2	376,000	395,000
S162	Sweeper (BPS-03)	2	2	376,000	395,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD4248	Government Girls Degree College Batkhela Malakand				
A012	TOTAL ALLOWANCES		<u>11,600,000</u>	<u>17,386,000</u>	<u>20,463,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,598,000</u>	<u>15,267,000</u>	<u>18,382,000</u>
A01201	Senior Post Allowance		12,000	2,000	13,000
A01202	House Rent Allowance		1,857,000	2,754,000	2,754,000
A01203	Conveyance Allowance		1,472,000	1,685,000	1,546,000
A01207	Washing Allowance		9,000	127,000	120,000
A01208	Dress Allowance		9,000	127,000	120,000
A0120D	Integrated Allowance		11,000	78,000	72,000
A01217	Medical Allowance		857,000	811,000	900,000
A0121T	Adhoc Relief Allowance 2013		318,000	290,000	334,000
A01224	Entertainment Allowance		27,000	19,000	29,000
A0122C	Adhoc Relief Allowance - 2015		215,000	194,000	226,000
A0122M	Adhoc Relief Allowance 2016		1,267,000	1,216,000	1,331,000
A0122Y	Ad-hoc Relief Allowance 2017		1,851,000	1,870,000	1,944,000
A01233	Unattractive Area Allowance		<u>714,000</u>	<u>716,000</u>	<u>750,000</u>
001	Unattractive Area Allowance		714,000	716,000	750,000
A01238	Charge allowance		7,000		8,000
A01239	Special allowance			340,000	
A0123G	Ad-hoc Relief Allowance-2018		1,851,000	1,870,000	1,944,000
A0123P	Ad-hoc Relief Allowance 2019		1,037,000	1,087,000	1,089,000
A0124F	Adhoc Relief Allowance-2021			1,856,000	1,856,000
A0124H	Special Allowance-2021			152,000	152,000
A0124L	Weather Allowance			43,000	43,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,062,000
A01270	Other		<u>84,000</u>	<u>30,000</u>	<u>89,000</u>
001	Others		84,000	30,000	89,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>2,119,000</u>	<u>2,081,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>41,000</u>	<u>2,000</u>
001	Leave Salary		1,000	41,000	2,000
A01289	Teaching Allowance			2,077,000	2,077,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD4248	Government Girls Degree College Batkhela Malakand				
A03	TOTAL OPERATING EXPENSES		<u>355,000</u>	<u>386,000</u>	<u>377,000</u>
A032	TOTAL COMMUNICATIONS		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A03201	Postage and Telegraph		10,000		11,000
A03202	Telephone and Trunk Call		40,000	50,000	44,000
A033	TOTAL UTILITIES		<u>151,000</u>	<u>150,000</u>	<u>150,000</u>
A03303	Electricity		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Electricity		150,000	150,000	150,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>69,000</u>	<u>112,000</u>	<u>77,000</u>
A03805	Travelling Allowance		<u>58,000</u>	<u>100,000</u>	<u>64,000</u>
001	Travelling Allowance		58,000	100,000	64,000
A03808	Conveyance Charges		<u>11,000</u>	<u>12,000</u>	<u>13,000</u>
001	Conveyance Charges		11,000	12,000	13,000
A039	TOTAL GENERAL		<u>85,000</u>	<u>74,000</u>	<u>95,000</u>
A03901	Stationery		<u>20,000</u>	<u>25,000</u>	<u>22,000</u>
001	Stationery		20,000	25,000	22,000
A03902	Printing and Publication		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
001	Printing and publication		30,000	30,000	33,000
A03905	Newspapers Periodicals and Books		5,000	7,000	6,000
A03907	Advertising & Publicity		<u>25,000</u>		<u>28,000</u>
001	Advertising and Publicity		25,000		28,000
A03970	Others		<u>5,000</u>	<u>12,000</u>	<u>6,000</u>
001	Others		5,000	12,000	6,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,200,000</u>	<u>1,000</u>	<u>1,320,000</u>
A041	TOTAL PENSION		<u>1,200,000</u>	<u>1,000</u>	<u>1,320,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD4248	Government Girls Degree College Batkhela Malakand				
A04114	Superannuation Encashment of L.P.R		1,200,000	1,000	1,320,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Machinery and Equipment		10,000	10,000	11,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture and Fixture		10,000	10,000	11,000
Government Girls Degree College Batkhela Malakand			32,613,000	36,491,000	42,601,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD4277	Government Degree College Palai, Malakand				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,687,000</u>	<u>23,602,000</u>	<u>26,151,000</u>
A011	TOTAL PAY	40	40	<u>12,802,000</u>	<u>13,451,000</u>
A011-1	TOTAL PAY OF OFFICERS	25	25	<u>9,184,000</u>	<u>9,646,000</u>
A01101	Total Basic Pay Of Officer	25	25	<u>9,184,000</u>	<u>9,646,000</u>
P082	Professor (BPS-20)	1	1	540,000	567,000
A160	Associate Professor (BPS-19)	4	4	2,060,000	2,163,000
A130	Assistant Professor (BPS-18)	9	9	3,401,000	3,572,000
S587	Senior Librarian (BPS-18)	1	1	303,000	319,000
L028	Lecturer (BPS-17)	8	8	2,418,000	2,539,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	303,000	319,000
A057	Assistant (BPS-16)	1	1	159,000	167,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>3,618,000</u>	<u>3,805,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>3,618,000</u>	<u>3,805,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	305,000	321,000
S035	Senior Clerk (BPS-14)	1	1	326,000	343,000
J013	Junior Clerk (BPS-11)	1	1	291,000	306,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	293,000	308,000
L001	Laboratory Assistant (BPS-07)	1	1	288,000	303,000
C057	Chowkidar (BPS-03)	2	2	422,000	444,000
L002	Laboratory Attendant (BPS-03)	3	3	635,000	667,000
M010	Mali (BPS-03)	1	1	214,000	225,000
N005	Naib Qasid (BPS-03)	2	2	422,000	444,000
S162	Sweeper (BPS-03)	2	2	422,000	444,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD4277	Government Degree College Palai, Malakand				
A012	TOTAL ALLOWANCES		<u>6,885,000</u>	<u>11,592,000</u>	<u>12,700,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,883,000</u>	<u>10,481,000</u>	<u>11,587,000</u>
A01202	House Rent Allowance		1,012,000	1,708,000	1,708,000
A01203	Conveyance Allowance		995,000	1,155,000	1,045,000
A01207	Washing Allowance		9,000	125,000	120,000
A01208	Dress Allowance		9,000	125,000	120,000
A0120D	Integrated Allowance		11,000	78,000	72,000
A01217	Medical Allowance		547,000	589,000	575,000
A0121T	Adhoc Relief Allowance 2013		159,000	194,000	167,000
A01224	Entertainment Allowance		6,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015		110,000	134,000	116,000
A0122M	Adhoc Relief Allowance 2016		723,000	809,000	760,000
A0122Y	Ad-hoc Relief Allowance 2017		1,026,000	1,202,000	1,078,000
A01233	Unattractive Area Allowance		<u>454,000</u>	<u>492,000</u>	<u>477,000</u>
001	Unattractive Area Allowance		454,000	492,000	477,000
A01239	Special allowance			308,000	
A0123G	Ad-hoc Relief Allowance-2018		1,026,000	1,202,000	1,078,000
A0123P	Ad-hoc Relief Allowance 2019		660,000	780,000	693,000
A0124F	Adhoc Relief Allowance-2021			1,202,000	1,202,000
A0124H	Special Allowance-2021			166,000	166,000
A0124L	Weather Allowance			43,000	43,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,017,000
A01270	Other		<u>136,000</u>	<u>163,000</u>	<u>143,000</u>
001	Others		136,000	163,000	143,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>1,111,000</u>	<u>1,113,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			1,109,000	1,109,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD4277	Government Degree College Palai, Malakand				
A03	TOTAL OPERATING EXPENSES		<u>383,000</u>	<u>491,000</u>	<u>303,000</u>
A032	TOTAL COMMUNICATIONS		<u>35,000</u>	<u>54,000</u>	<u>39,000</u>
A03201	Postage and Telegraph		5,000	4,000	6,000
A03202	Telephone and Trunk Call		30,000	50,000	33,000
A033	TOTAL UTILITIES		<u>201,000</u>	<u>100,000</u>	<u>100,000</u>
A03303	Electricity		<u>200,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		200,000	100,000	100,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>75,000</u>	<u>200,000</u>	<u>83,000</u>
A03805	Travelling Allowance		<u>75,000</u>	<u>200,000</u>	<u>83,000</u>
001	Travelling Allowance		75,000	200,000	83,000
A039	TOTAL GENERAL		<u>72,000</u>	<u>137,000</u>	<u>81,000</u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
001	Stationery		30,000	30,000	33,000
A03902	Printing and Publication		<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
001	Printing and publication		22,000	22,000	25,000
A03905	Newspapers Periodicals and Books		5,000	5,000	6,000
A03907	Advertising & Publicity			60,000	
A03970	Others		<u>15,000</u>	<u>20,000</u>	<u>17,000</u>
001	Others		15,000	20,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>235,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>235,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	235,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD4277	Government Degree College Palai, Malakand				
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>23,000</u>	<u>23,000</u>	<u>27,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>12,000</u>	<u>12,000</u>	<u>14,000</u>
A13101	Machinery and Equipment		<u>12,000</u>	<u>12,000</u>	<u>14,000</u>
001	Machinery and Equipment		12,000	12,000	14,000
A132	TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>11,000</u>	<u>13,000</u>
A13201	Furniture and Fixture		11,000	11,000	13,000
Government Degree College Palai, Malakand			20,095,000	24,352,000	26,485,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4062	Government Post Graduate College Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>185,728,000</u>	<u>206,242,000</u>	<u>244,059,000</u>
A011	TOTAL PAY	229	229	<u>120,371,000</u>	<u>126,405,000</u>
A011-1	TOTAL PAY OF OFFICERS	142	142	<u>99,661,000</u>	<u>104,651,000</u>
A01101	Total Basic Pay Of Officer	142	142	<u>99,458,000</u>	<u>104,437,000</u>
S680	Senior Professor (BPS-21)	1	1	1,841,000	1,934,000
P082	Professor (BPS-20)	8	8	5,483,000	5,758,000
A160	Associate Professor (BPS-19)	26	26	23,177,000	24,336,000
D785	Deputy Chief Librarian (BPS-19)	1	1	682,000	717,000
A130	Assistant Professor (BPS-18)	45	45	31,331,000	32,898,000
L028	Lecturer (BPS-17)	42	42	28,135,000	29,542,000
L122	Lecturer (Health & Physical Education) (BPS-17)	2	2	2,116,000	2,222,000
L171	lecturer (BS) (BPS-17)	14	14	5,104,000	5,360,000
S166	Superintendent (BPS-17)	1	1	596,000	626,000
A057	Assistant (BPS-16)	1	1	624,000	656,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	369,000	388,000
A01102	Personal pay			203,000	214,000
A011-2	TOTAL PAY OF OTHER STAFF	87	87	<u>20,710,000</u>	<u>21,754,000</u>
A01151	Total Basic Pay Other Staff	87	87	<u>20,674,000</u>	<u>21,716,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	3	3	1,122,000	1,179,000
S035	Senior Clerk (BPS-14)	1	1	453,000	476,000
J013	Junior Clerk (BPS-11)	7	7	1,385,000	1,455,000
P022	Pesh Imam (BPS-09)	1	1	192,000	202,000
S049	Senior Laboratory Assistant (BPS-09)	3	3	1,090,000	1,145,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MR4062	Government Post Graduate College Mardan						
L001	Laboratory Assistant	(BPS-07)	4	4	1,438,000	1,510,000	
L036	Library Clerk	(BPS-07)	1	1	179,000	188,000	
D078	Dispensor	(BPS-06)	1	1	471,000	495,000	
D112	Driver	(BPS-06)	2	2	593,000	623,000	
B006	Behishti	(BPS-03)	3	3	719,000	755,000	
B013	Bearer	(BPS-03)	13	13	2,423,000	2,545,000	
C057	Chowkidar	(BPS-03)	9	9	1,834,000	1,926,000	
C065	Cleaner	(BPS-03)	1	1	148,000	156,000	
C095	Cook	(BPS-03)	7	7	1,380,000	1,449,000	
F001	Farash	(BPS-03)	1	1	273,000	287,000	
L002	Laboratory Attendant	(BPS-03)	11	11	2,514,000	2,640,000	
M010	Mali	(BPS-03)	5	5	1,324,000	1,391,000	
N005	Naib Qasid	(BPS-03)	7	7	1,667,000	1,751,000	
S162	Sweeper	(BPS-03)	5	5	1,040,000	1,092,000	
T008	Tandoorchi	(BPS-03)	1	1	156,000	164,000	
T049	Tubewell Operator	(BPS-03)	1	1	273,000	287,000	
A01152	Personal pay				36,000	46,000	38,000
A012	TOTAL ALLOWANCES				65,357,000	95,919,000	117,654,000
A012-1	TOTAL REGULAR ALLOWANCES				64,581,000	84,085,000	105,112,000
A01201	Senior Post Allowance				81,000	53,000	86,000
A01202	House Rent Allowance				9,073,000	14,119,000	14,119,000
A01203	Conveyance Allowance				7,965,000	8,358,000	8,364,000
A01207	Washing Allowance				41,000	784,000	804,000
A01208	Dress Allowance				38,000	784,000	804,000
A0120D	Integrated Allowance				38,000	448,000	482,000
A0120X	Adhoc Allowance - 2010				89,000		94,000
A01217	Medical Allowance				5,260,000	4,912,000	5,523,000
A0121A	Ad - hoc Allowance - 2011				16,000		
A0121M	Adhoc Relief Allowance - 2012				26,000		
A0121T	Adhoc Relief Allowance 2013				1,989,000	1,924,000	2,089,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4062	Government Post Graduate College Mardan				
A0121Z	Adhoc Relief Allowance-2014		9,000		
A01224	Entertainment Allowance		178,000	162,000	187,000
A0122C	Adhoc Relief Allowance - 2015		1,333,000	1,307,000	1,400,000
A0122M	Adhoc Relief Allowance 2016		8,003,000	7,489,000	8,404,000
A0122N	Special Conveyance Allowance to Disabled Employees		252,000	225,000	265,000
A0122Y	Ad-hoc Relief Allowance 2017		11,112,000	11,033,000	11,668,000
A01238	Charge allowance		497,000	255,000	522,000
A01239	Special allowance			1,195,000	
A0123G	Ad-hoc Relief Allowance-2018		11,112,000	11,033,000	11,668,000
A0123P	Ad-hoc Relief Allowance 2019		6,079,000	6,147,000	6,383,000
A0124F	Adhoc Relief Allowance-2021			11,021,000	11,021,000
A0124H	Special Allowance-2021			563,000	563,000
A0124L	Weather Allowance			285,000	285,000
A0124N	Disparity Reduction Allowance 2022- 15%				18,921,000
A01270	Other		<u>1,390,000</u>	<u>1,988,000</u>	<u>1,460,000</u>
001	Others		1,390,000	1,988,000	1,460,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>776,000</u>	<u>11,834,000</u>	<u>12,542,000</u>
A01274	Medical Charges		<u>621,000</u>	<u>107,000</u>	<u>653,000</u>
001	Medical Charges		621,000	107,000	653,000
A01278	Leave Salary		<u>155,000</u>	<u>1,000</u>	<u>163,000</u>
001	Leave Salary		155,000	1,000	163,000
A01289	Teaching Allowance			11,726,000	11,726,000
A03	TOTAL OPERATING EXPENSES		<u>2,341,000</u>	<u>3,412,000</u>	<u>2,667,000</u>
A032	TOTAL COMMUNICATIONS		<u>408,000</u>	<u>1,227,000</u>	<u>449,000</u>
A03201	Postage and Telegraph		8,000	20,000	9,000
A03202	Telephone and Trunk Call		400,000	1,207,000	440,000
A033	TOTAL UTILITIES		<u>1,113,000</u>	<u>1,315,000</u>	<u>1,315,000</u>
A03301	Gas		312,000	158,000	158,000
A03303	Electricity		<u>800,000</u>	<u>1,157,000</u>	<u>1,157,000</u>
001	Electricity		800,000	1,157,000	1,157,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4062	Government Post Graduate College Mardan				
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>262,000</u>	<u>530,000</u>	<u>289,000</u>
A03805	Travelling Allowance		<u>250,000</u>	<u>500,000</u>	<u>275,000</u>
001	Travelling Allowance		250,000	500,000	275,000
A03808	Conveyance Charges		<u>12,000</u>	<u>30,000</u>	<u>14,000</u>
001	Conveyance Charges		12,000	30,000	14,000
A039	TOTAL GENERAL		<u>558,000</u>	<u>340,000</u>	<u>614,000</u>
A03901	Stationery		<u>60,000</u>	<u>120,000</u>	<u>66,000</u>
001	Stationery		60,000	120,000	66,000
A03905	Newspapers Periodicals and Books		8,000	20,000	9,000
A03907	Advertising & Publicity		<u>450,000</u>	<u>100,000</u>	<u>495,000</u>
001	Advertising and Publicity		450,000	100,000	495,000
A03970	Others		<u>40,000</u>	<u>100,000</u>	<u>44,000</u>
001	Others		40,000	100,000	44,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>2,500,000</u>	<u>8,151,000</u>	<u>2,750,000</u>
A041	TOTAL PENSION		<u>2,500,000</u>	<u>8,151,000</u>	<u>2,750,000</u>
A04114	Superannuation Encashment of L.P.R		2,500,000	8,151,000	2,750,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>2,400,000</u>	<u>2,000</u>	<u>2,640,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>2,400,000</u>	<u>2,000</u>	<u>2,640,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>2,400,000</u>	<u>2,000</u>	<u>2,640,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		2,400,000	2,000	2,640,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>61,000</u>	<u>320,000</u>	<u>68,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>31,000</u>	<u>160,000</u>	<u>35,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4062	Government Post Graduate College Mardan				
A13101	Machinery and Equipment		<u>31,000</u>	<u>160,000</u>	<u>35,000</u>
001	Machinery and Equipment		31,000	160,000	35,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>160,000</u>	<u>33,000</u>
A13201	Furniture and Fixture		30,000	160,000	33,000
Government Post Graduate College Mardan			193,030,000	218,127,000	252,184,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4063	Government Degree College (Male) Toro Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>42,863,000</u>	<u>42,942,000</u>	<u>55,815,000</u>
A011	TOTAL PAY	53	53	<u>28,115,000</u>	<u>29,545,000</u>
A011-1	TOTAL PAY OF OFFICERS	34	34	<u>23,086,000</u>	<u>24,259,000</u>
A01101	Total Basic Pay Of Officer	<u>34</u>	<u>34</u>	<u>23,086,000</u>	<u>24,244,000</u>
P082	Professor (BPS-20)	1	1	1,577,000	1,656,000
A160	Associate Professor (BPS-19)	7	7	5,223,000	5,485,000
A130	Assistant Professor (BPS-18)	9	9	6,973,000	7,322,000
L028	Lecturer (BPS-17)	8	8	5,489,000	5,764,000
L033	Librarian (BPS-17)	1	1	497,000	522,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	548,000	576,000
L171	lecturer (BS) (BPS-17)	6	6	2,187,000	2,297,000
A057	Assistant (BPS-16)	1	1	592,000	622,000
A01102	Personal pay			15,000	15,000
A011-2	TOTAL PAY OF OTHER STAFF	19	19	<u>5,029,000</u>	<u>5,286,000</u>
A01151	Total Basic Pay Other Staff	<u>19</u>	<u>19</u>	<u>5,029,000</u>	<u>5,286,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	473,000	497,000
S035	Senior Clerk (BPS-14)	1	1	383,000	403,000
J013	Junior Clerk (BPS-11)	1	1	416,000	437,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	464,000	488,000
L001	Laboratory Assistant (BPS-07)	2	2	922,000	969,000
D112	Driver (BPS-06)	1	1	220,000	231,000
C057	Chowkidar (BPS-03)	2	2	298,000	313,000
L002	Laboratory Attendant (BPS-03)	4	4	766,000	805,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MR4063	Government Degree College (Male) Toro Mardan					
M010	Mali	(BPS-03)	1	1	155,000	163,000
N005	Naib Qasid	(BPS-03)	2	2	321,000	338,000
S162	Sweeper	(BPS-03)	2	2	435,000	457,000
T049	Tubewell Operator	(BPS-03)	1	1	176,000	185,000
A012	TOTAL ALLOWANCES		14,748,000	20,312,000	26,270,000	
A012-1	TOTAL REGULAR ALLOWANCES		14,746,000	17,803,000	23,759,000	
A01201	Senior Post Allowance		15,000	15,000	16,000	
A01202	House Rent Allowance		2,133,000	3,218,000	3,218,000	
A01203	Conveyance Allowance		2,292,000	1,939,000	2,407,000	
A01207	Washing Allowance		11,000	156,000	156,000	
A01208	Dress Allowance		9,000	155,000	156,000	
A0120D	Integrated Allowance		11,000	89,000	94,000	
A01217	Medical Allowance		1,212,000	1,065,000	1,273,000	
A0121T	Adhoc Relief Allowance 2013		403,000	357,000	424,000	
A01224	Entertainment Allowance		37,000	35,000	39,000	
A0122C	Adhoc Relief Allowance - 2015		274,000	243,000	288,000	
A0122M	Adhoc Relief Allowance 2016		1,819,000	1,521,000	1,910,000	
A0122Y	Ad-hoc Relief Allowance 2017		2,491,000	2,262,000	2,616,000	
A01238	Charge allowance		7,000	8,000	8,000	
A01239	Special allowance			555,000		
A0123G	Ad-hoc Relief Allowance-2018		2,491,000	2,262,000	2,616,000	
A0123P	Ad-hoc Relief Allowance 2019		1,391,000	1,283,000	1,461,000	
A0124F	Adhoc Relief Allowance-2021			2,262,000	2,262,000	
A0124H	Special Allowance-2021			168,000	168,000	
A0124L	Weather Allowance			60,000	60,000	
A0124N	Disparity Reduction Allowance 2022- 15%				4,429,000	
A01270	Other		150,000	150,000	158,000	
001	Others		150,000	150,000	158,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		2,000	2,509,000	2,511,000	
A01274	Medical Charges		1,000	1,000	2,000	
001	Medical Charges		1,000	1,000	2,000	

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4063	Government Degree College (Male) Toro Mardan				
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			2,507,000	2,507,000
A03	TOTAL OPERATING EXPENSES		<u>738,000</u>	<u>751,000</u>	<u>634,000</u>
A032	TOTAL COMMUNICATIONS		<u>53,000</u>	<u>14,000</u>	<u>59,000</u>
A03201	Postage and Telegraph		8,000	14,000	9,000
A03202	Telephone and Trunk Call		45,000		50,000
A033	TOTAL UTILITIES		<u>560,000</u>	<u>435,000</u>	<u>435,000</u>
A03303	Electricity		<u>560,000</u>	<u>435,000</u>	<u>435,000</u>
001	Electricity		560,000	435,000	435,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>61,000</u>	<u>180,000</u>	<u>68,000</u>
A03805	Travelling Allowance		<u>53,000</u>	<u>150,000</u>	<u>59,000</u>
001	Travelling Allowance		53,000	150,000	59,000
A03808	Conveyance Charges		<u>8,000</u>	<u>30,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	30,000	9,000
A039	TOTAL GENERAL		<u>64,000</u>	<u>122,000</u>	<u>72,000</u>
A03901	Stationery		<u>26,000</u>	<u>40,000</u>	<u>29,000</u>
001	Stationery		26,000	40,000	29,000
A03907	Advertising & Publicity		<u>23,000</u>	<u>52,000</u>	<u>26,000</u>
001	Advertising and Publicity		23,000	52,000	26,000
A03970	Others		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
001	Others		15,000	30,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,200,000</u>	<u>1,443,000</u>	<u>1,320,000</u>
A041	TOTAL PENSION		<u>1,200,000</u>	<u>1,443,000</u>	<u>1,320,000</u>
A04114	Superannuation Encashment of L.P.R		1,200,000	1,443,000	1,320,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4063	Government Degree College (Male) Toro Mardan				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,200,000</u>	<u>2,000</u>	<u>1,320,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,200,000</u>	<u>2,000</u>	<u>1,320,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,200,000</u>	<u>2,000</u>	<u>1,320,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,200,000	2,000	1,320,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>70,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>35,000</u>	<u>18,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>35,000</u>	<u>18,000</u>
001	Machinery and Equipment		16,000	35,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>35,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	35,000	17,000
Government Degree College (Male) Toro Mardan			46,032,000	45,208,000	59,124,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4064	Government Degree College (Male) Takhtba i Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>70,119,000</u>	<u>78,734,000</u>	<u>91,589,000</u>
A011	TOTAL PAY	85	85	<u>44,082,000</u>	<u>46,298,000</u>
A011-1	TOTAL PAY OF OFFICERS	63	63	<u>38,719,000</u>	<u>40,660,000</u>
A01101	Total Basic Pay Of Officer	63	63	<u>38,561,000</u>	<u>40,494,000</u>
P082	Professor (BPS-20)	3	3	1,889,000	1,984,000
A160	Associate Professor (BPS-19)	11	11	5,324,000	5,591,000
A130	Assistant Professor (BPS-18)	17	17	8,389,000	8,809,000
S587	Senior Librarian (BPS-18)	1	1	531,000	558,000
L028	Lecturer (BPS-17)	15	15	16,068,000	16,872,000
L122	Lecturer (Health & Physical Education) (BPS-17)	2	2	972,000	1,021,000
L171	lecturer (BS) (BPS-17)	12	12	4,375,000	4,594,000
S166	Superintendent (BPS-17)	1	1	524,000	551,000
A057	Assistant (BPS-16)	1	1	489,000	514,000
A01102	Personal pay			158,000	166,000
A011-2	TOTAL PAY OF OTHER STAFF	22	22	<u>5,363,000</u>	<u>5,638,000</u>
A01151	Total Basic Pay Other Staff	22	22	<u>5,363,000</u>	<u>5,638,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	489,000	514,000
S035	Senior Clerk (BPS-14)	1	1	438,000	460,000
J013	Junior Clerk (BPS-11)	1	1	188,000	198,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	479,000	503,000
L001	Laboratory Assistant (BPS-07)	1	1	476,000	500,000
L036	Library Clerk (BPS-07)	1	1	182,000	192,000
D112	Driver (BPS-06)	1	1	172,000	181,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES				
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023				
			Rs	Rs	Rs				
09	EDUCATION AFFAIRS AND SERVICES								
093	TERTIARY EDUCATION AFFAIRS AND SERVICES								
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES								
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES								
MR4064	Government Degree College (Male) Takhtba i Mardan								
B006	Behishti	(BPS-03)	1	1	264,000	278,000			
C057	Chowkidar	(BPS-03)	2	2	407,000	428,000			
L002	Laboratory Attendant	(BPS-03)	6	6	1,074,000	1,128,000			
M010	Mali	(BPS-03)	1	1	248,000	261,000			
N005	Naib Qasid	(BPS-03)	2	2	358,000	376,000			
S162	Sweeper	(BPS-03)	2	2	366,000	385,000			
T049	Tubewell Operator	(BPS-03)	1	1	222,000	234,000			
A012	TOTAL ALLOWANCES		<u>26,037,000</u>			<u>38,246,000</u>		<u>45,291,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>26,035,000</u>			<u>33,832,000</u>		<u>40,875,000</u>	
A01201	Senior Post Allowance				13,000	15,000	14,000		
A01202	House Rent Allowance				3,621,000	5,513,000	5,513,000		
A01203	Conveyance Allowance				3,891,000	3,232,000	4,086,000		
A01207	Washing Allowance				8,000	200,000	192,000		
A01208	Dress Allowance				7,000	200,000	192,000		
A0120D	Integrated Allowance				12,000	115,000	115,000		
A01217	Medical Allowance				1,988,000	1,723,000	2,088,000		
A0121T	Adhoc Relief Allowance 2013				709,000	705,000	745,000		
A01224	Entertainment Allowance				37,000	321,000	39,000		
A0122C	Adhoc Relief Allowance - 2015				485,000	481,000	510,000		
A0122M	Adhoc Relief Allowance 2016				3,209,000	2,728,000	3,370,000		
A0122N	Special Conveyance Allowance to Disabled Employees				282,000	111,000	297,000		
A0122Y	Ad-hoc Relief Allowance 2017				4,343,000	4,049,000	4,561,000		
A01238	Charge allowance				341,000	2,397,000	359,000		
A01239	Special allowance					545,000			
A0123G	Ad-hoc Relief Allowance-2018				4,333,000	4,049,000	4,550,000		
A0123P	Ad-hoc Relief Allowance 2019				2,348,000	2,205,000	2,466,000		
A0124F	Adhoc Relief Allowance-2021					4,049,000	4,049,000		
A0124H	Special Allowance-2021					313,000	313,000		
A0124L	Weather Allowance					68,000	68,000		
A0124N	Disparity Reduction Allowance 2022- 15%						6,919,000		
A01270	Other				<u>408,000</u>	<u>813,000</u>	<u>429,000</u>		

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4064	Government Degree College (Male) Takhtba i Mardan				
001	Others		408,000	813,000	429,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>4,414,000</u>	<u>4,416,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			4,412,000	4,412,000
A03	TOTAL OPERATING EXPENSES		<u>874,000</u>	<u>1,104,000</u>	<u>904,000</u>
A032	TOTAL COMMUNICATIONS		<u>83,000</u>	<u>177,000</u>	<u>92,000</u>
A03201	Postage and Telegraph		5,000	7,000	6,000
A03202	Telephone and Trunk Call		78,000	170,000	86,000
A033	TOTAL UTILITIES		<u>606,000</u>	<u>606,000</u>	<u>606,000</u>
A03303	Electricity		<u>606,000</u>	<u>606,000</u>	<u>606,000</u>
001	Electricity		606,000	606,000	606,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>108,000</u>	<u>240,000</u>	<u>119,000</u>
A03805	Travelling Allowance		<u>100,000</u>	<u>220,000</u>	<u>110,000</u>
001	Travelling Allowance		100,000	220,000	110,000
A03808	Conveyance Charges		<u>8,000</u>	<u>20,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	20,000	9,000
A039	TOTAL GENERAL		<u>77,000</u>	<u>81,000</u>	<u>87,000</u>
A03901	Stationery		<u>23,000</u>	<u>40,000</u>	<u>26,000</u>
001	Stationery		23,000	40,000	26,000
A03902	Printing and Publication		<u>4,000</u>		<u>5,000</u>
001	Printing and publication		4,000		5,000
A03905	Newspapers Periodicals and Books		5,000	6,000	6,000
A03907	Advertising & Publicity		<u>30,000</u>		<u>33,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4064	Government Degree College (Male) Takhtba i Mardan				
001	Advertising and Publicity		30,000		33,000
A03970	Others		<u>15,000</u>	<u>35,000</u>	<u>17,000</u>
001	Others		15,000	35,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,500,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,500,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,500,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>60,000</u>	<u>30,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>11,000</u>	<u>30,000</u>	<u>13,000</u>
A13101	Machinery and Equipment		<u>11,000</u>	<u>30,000</u>	<u>13,000</u>
001	Machinery and Equipment		11,000	30,000	13,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	30,000	17,000
Government Degree College (Male) Takhtba i Mardan			71,021,000	81,399,000	92,527,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4065	Government Degree College (Male) Lundkha war Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>58,831,000</u>	<u>49,679,000</u>	<u>74,546,000</u>
A011	TOTAL PAY	82	82	<u>38,553,000</u>	<u>40,493,000</u>
A011-1	TOTAL PAY OF OFFICERS	57	57	<u>32,426,000</u>	<u>34,052,000</u>
A01101	Total Basic Pay Of Officer	<u>57</u>	<u>57</u>	<u>32,426,000</u>	<u>34,052,000</u>
P082	Professor (BPS-20)	2	2	1,913,000	2,009,000
A160	Associate Professor (BPS-19)	7	7	5,024,000	5,276,000
A130	Assistant Professor (BPS-18)	11	11	6,482,000	6,807,000
S587	Senior Librarian (BPS-18)	1	1	615,000	646,000
L028	Lecturer (BPS-17)	11	11	8,769,000	9,208,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	741,000	779,000
L171	lecturer (BS) (BPS-17)	23	23	8,387,000	8,807,000
A057	Assistant (BPS-16)	1	1	495,000	520,000
A011-2	TOTAL PAY OF OTHER STAFF	25	25	<u>6,127,000</u>	<u>6,441,000</u>
A01151	Total Basic Pay Other Staff	<u>25</u>	<u>25</u>	<u>6,096,000</u>	<u>6,408,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	338,000	355,000
S035	Senior Clerk (BPS-14)	1	1	375,000	394,000
J013	Junior Clerk (BPS-11)	1	1	177,000	186,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	327,000	344,000
L001	Laboratory Assistant (BPS-07)	2	2	650,000	683,000
L036	Library Clerk (BPS-07)	1	1	274,000	288,000
D112	Driver (BPS-06)	1	1	149,000	157,000
B006	Behishti (BPS-03)	1	1	269,000	283,000
B013	Bearer (BPS-03)	1	1	248,000	261,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MR4065	Government Degree College (Male) Lundkha war Mardan						
C057	Chowkidar	(BPS-03)	3	3	1,209,000	1,270,000	
C095	Cook	(BPS-03)	1	1	136,000	143,000	
L002	Laboratory Attendant	(BPS-03)	4	4	864,000	908,000	
M010	Mali	(BPS-03)	1	1	248,000	261,000	
N005	Naib Qasid	(BPS-03)	2	2	264,000	278,000	
S162	Sweeper	(BPS-03)	3	3	432,000	454,000	
T049	Tubewell Operator	(BPS-03)	1	1	136,000	143,000	
A01152	Personal pay				31,000	80,000	33,000
A012	TOTAL ALLOWANCES				<u>20,278,000</u>	<u>23,889,000</u>	<u>34,053,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,276,000</u>	<u>20,341,000</u>	<u>31,451,000</u>
A01201	Senior Post Allowance					58,000	58,000
A01202	House Rent Allowance				2,666,000	3,571,000	3,571,000
A01203	Conveyance Allowance				2,386,000	2,225,000	2,506,000
A01207	Washing Allowance				16,000	232,000	216,000
A01208	Dress Allowance				16,000	232,000	216,000
A0120D	Integrated Allowance				11,000	133,000	130,000
A01217	Medical Allowance				1,819,000	1,237,000	1,910,000
A0121T	Adhoc Relief Allowance 2013				515,000	533,000	541,000
A01224	Entertainment Allowance				28,000	14,000	30,000
A0122C	Adhoc Relief Allowance - 2015				368,000	314,000	387,000
A0122M	Adhoc Relief Allowance 2016				2,799,000	1,822,000	2,939,000
A0122N	Special Conveyance Allowance to Disbalded Employees				36,000	36,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017				3,614,000	2,498,000	3,795,000
A01238	Charge allowance				6,000		7,000
A01239	Special allowance					385,000	
A0123G	Ad-hoc Relief Allowance-2018				3,614,000	2,499,000	3,795,000
A0123P	Ad-hoc Relief Allowance 2019				2,082,000	1,506,000	2,187,000
A0124F	Adhoc Relief Allowance-2021					2,482,000	2,482,000
A0124H	Special Allowance-2021					190,000	190,000
A0124L	Weather Allowance					70,000	70,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4065	Government Degree College (Male) Lundkha war Mardan				
A0124N	Disparity Reduction Allowance 2022- 15%				6,068,000
A01270	Other		<u>300,000</u>	<u>304,000</u>	<u>315,000</u>
001	Others		300,000	304,000	315,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>3,548,000</u>	<u>2,602,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>150,000</u>	<u>2,000</u>
001	Medical Charges		1,000	150,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>800,000</u>	<u>2,000</u>
001	Leave Salary		1,000	800,000	2,000
A01289	Teaching Allowance			2,598,000	2,598,000
A03	TOTAL OPERATING EXPENSES		<u>1,188,000</u>	<u>2,131,000</u>	<u>1,769,000</u>
A032	TOTAL COMMUNICATIONS		<u>53,000</u>	<u>106,000</u>	<u>59,000</u>
A03201	Postage and Telegraph		8,000	12,000	9,000
A03202	Telephone and Trunk Call		45,000	94,000	50,000
A033	TOTAL UTILITIES		<u>801,000</u>	<u>1,341,000</u>	<u>1,341,000</u>
A03303	Electricity		<u>800,000</u>	<u>1,341,000</u>	<u>1,341,000</u>
001	Electricity		800,000	1,341,000	1,341,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>159,000</u>	<u>245,000</u>	<u>175,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>233,000</u>	<u>165,000</u>
001	Travelling Allowance		150,000	233,000	165,000
A03808	Conveyance Charges		<u>9,000</u>	<u>12,000</u>	<u>10,000</u>
001	Conveyance Charges		9,000	12,000	10,000
A039	TOTAL GENERAL		<u>175,000</u>	<u>439,000</u>	<u>194,000</u>
A03901	Stationery		<u>30,000</u>	<u>73,000</u>	<u>33,000</u>
001	Stationery		30,000	73,000	33,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4065	Government Degree College (Male) Lundkha war Mardan				
A03902	Printing and Publication		<u>25,000</u>	<u>175,000</u>	<u>28,000</u>
001	Printing and publication		25,000	175,000	28,000
A03905	Newspapers Periodicals and Books		5,000	11,000	6,000
A03907	Advertising & Publicity		<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
001	Advertising and Publicity		100,000	150,000	110,000
A03970	Others		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
001	Others		15,000	30,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,200,000</u>	<u>881,000</u>	<u>1,320,000</u>
A041	TOTAL PENSION		<u>1,200,000</u>	<u>881,000</u>	<u>1,320,000</u>
A04114	Superannuation Encashment of L.P.R		1,200,000	881,000	1,320,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,200,000</u>	<u>2,400,000</u>	<u>1,320,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,200,000</u>	<u>2,400,000</u>	<u>1,320,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,200,000</u>	<u>2,400,000</u>	<u>1,320,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,200,000	2,400,000	1,320,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>39,000</u>	<u>130,000</u>	<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>65,000</u>	<u>22,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>65,000</u>	<u>22,000</u>
001	Machinery and Equipment		20,000	65,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>19,000</u>	<u>65,000</u>	<u>21,000</u>
A13201	Furniture and Fixture		19,000	65,000	21,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4065	Government Degree College (Male) Lundkha war Mardan				
Government Degree College (Male) Lundkha war Mardan			62,458,000	55,221,000	78,998,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4066	Government Degree College (Male) Khairab ad Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>45,347,000</u>	<u>77,052,000</u>	<u>83,216,000</u>
A011	TOTAL PAY	<u>57</u>	<u>57</u>	<u>28,911,000</u>	<u>28,473,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>32</u>	<u>32</u>	<u>23,112,000</u>	<u>23,770,000</u>
A01101	Total Basic Pay Of Officer	<u>32</u>	<u>32</u>	<u>22,812,000</u>	<u>23,472,000</u>
P082	Professor (BPS-20)	1	1	1,498,000	1,573,000
A160	Associate Professor (BPS-19)	6	6	4,490,000	4,715,000
A130	Assistant Professor (BPS-18)	11	11	8,580,000	9,009,000
L028	Lecturer (BPS-17)	10	10	6,102,000	6,408,000
L033	Librarian (BPS-17)	1	1	492,000	517,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	963,000	1,012,000
A057	Assistant (BPS-16)	1	1	456,000	479,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	231,000	243,000
A01102	Personal pay			300,000	298,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>25</u>	<u>25</u>	<u>5,799,000</u>	<u>4,703,000</u>
A01151	Total Basic Pay Other Staff	<u>25</u>	<u>25</u>	<u>5,751,000</u>	<u>4,581,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	272,000	286,000
S035	Senior Clerk (BPS-14)	1	1	414,000	435,000
J013	Junior Clerk (BPS-11)	1	1	173,000	182,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	262,000	276,000
L001	Laboratory Assistant (BPS-07)	3	3	778,000	817,000
D112	Driver (BPS-06)	1	1	375,000	394,000
B006	Behishti (BPS-03)	1	1	138,000	145,000
B013	Bearer (BPS-03)	1	1	272,000	286,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MR4066	Government Degree College (Male) Khairab ad Mardan						
C057	Chowkidar	(BPS-03)	2	2	477,000	501,000	
C095	Cook	(BPS-03)	1	1	153,000	161,000	
L002	Laboratory Attendant	(BPS-03)	6	6	1,380,000	1,449,000	
M010	Mali	(BPS-03)	1	1	134,000	141,000	
N005	Naib Qasid	(BPS-03)	2	2	377,000	396,000	
S162	Sweeper	(BPS-03)	2	2	378,000	397,000	
T049	Tubewell Operator	(BPS-03)	1	1	168,000	177,000	
A01152	Personal pay				48,000	122,000	51,000
A012	TOTAL ALLOWANCES				<u>16,436,000</u>	<u>48,579,000</u>	<u>52,851,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,434,000</u>	<u>21,957,000</u>	<u>26,783,000</u>
A01201	Senior Post Allowance				15,000	15,000	16,000
A01202	House Rent Allowance				2,444,000	3,784,000	3,784,000
A01203	Conveyance Allowance				2,212,000	2,246,000	2,323,000
A01207	Washing Allowance				13,000	217,000	216,000
A01208	Dress Allowance				11,000	219,000	216,000
A0120D	Integrated Allowance				11,000	126,000	130,000
A01217	Medical Allowance				1,334,000	1,332,000	1,401,000
A0121T	Adhoc Relief Allowance 2013				514,000	511,000	540,000
A01224	Entertainment Allowance				41,000	40,000	44,000
A0122C	Adhoc Relief Allowance - 2015				350,000	349,000	368,000
A0122M	Adhoc Relief Allowance 2016				1,935,000	1,746,000	2,032,000
A0122N	Special Conveyance Allowance to Disbalded Employees					14,000	14,000
A0122Y	Ad-hoc Relief Allowance 2017				2,742,000	2,933,000	2,880,000
A01238	Charge allowance				7,000	21,000	8,000
A01239	Special allowance					593,000	
A0123G	Ad-hoc Relief Allowance-2018				2,742,000	2,724,000	2,880,000
A0123P	Ad-hoc Relief Allowance 2019				1,833,000	1,612,000	1,925,000
A0124F	Adhoc Relief Allowance-2021					2,841,000	2,841,000
A0124H	Special Allowance-2021					347,000	347,000
A0124L	Weather Allowance					77,000	77,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4066	Government Degree College (Male) Khairab ad Mardan				
A0124N	Disparity Reduction Allowance 2022- 15%				4,499,000
A01270	Other		<u>230,000</u>	<u>210,000</u>	<u>242,000</u>
001	Others		230,000	210,000	242,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>26,622,000</u>	<u>26,068,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>557,000</u>	<u>2,000</u>
001	Leave Salary		1,000	557,000	2,000
A01289	Teaching Allowance			26,064,000	26,064,000
A03	TOTAL OPERATING EXPENSES		<u>505,000</u>	<u>1,012,000</u>	<u>457,000</u>
A032	TOTAL COMMUNICATIONS		<u>40,000</u>	<u>33,000</u>	<u>45,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		35,000	28,000	39,000
A033	TOTAL UTILITIES		<u>236,000</u>	<u>158,000</u>	<u>158,000</u>
A03303	Electricity		<u>235,000</u>	<u>158,000</u>	<u>158,000</u>
001	Electricity		235,000	158,000	158,000
A03304	Hot and Cold Weather Charges		1,000		
A036	TOTAL MOTOR VEHICLES			<u>400,000</u>	
A03603	Registration			400,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>117,000</u>	<u>334,000</u>	<u>130,000</u>
A03805	Travelling Allowance		<u>112,000</u>	<u>300,000</u>	<u>124,000</u>
001	Travelling Allowance		112,000	300,000	124,000
A03808	Conveyance Charges		<u>5,000</u>	<u>34,000</u>	<u>6,000</u>
001	Conveyance Charges		5,000	34,000	6,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4066	Government Degree College (Male) Khairab ad Mardan				
A039	TOTAL GENERAL		112,000	87,000	124,000
A03901	Stationery		19,000	35,000	21,000
001	Stationery		19,000	35,000	21,000
A03902	Printing and Publication		8,000	8,000	9,000
001	Printing and publication		8,000	8,000	9,000
A03905	Newspapers Periodicals and Books		5,000	9,000	6,000
A03907	Advertising & Publicity		60,000		66,000
001	Advertising and Publicity		60,000		66,000
A03970	Others		20,000	35,000	22,000
001	Others		20,000	35,000	22,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		1,000	1,000	2,000
A041	TOTAL PENSION		1,000	1,000	2,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		1,600,000	2,000	1,760,000
A052	TOTAL GRANTS-DOMESTIC		1,600,000	2,000	1,760,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,600,000	2,000	1,760,000
001	Fin. Assis. to the families of G.Serv. who exp		1,600,000	2,000	1,760,000
A13	TOTAL REPAIRS AND MAINTENANCE		31,000	60,000	35,000
A131	TOTAL MACHINERY AND EQUIPMENT		16,000	30,000	18,000
A13101	Machinery and Equipment		16,000	30,000	18,000
001	Machinery and Equipment		16,000	30,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		15,000	30,000	17,000
A13201	Furniture and Fixture		15,000	30,000	17,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4066	Government Degree College (Male) Khairab ad Mardan				
			47,484,000	78,127,000	85,470,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4067	Government Degree College No. 2 Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>55,073,000</u>	<u>47,762,000</u>	<u>70,141,000</u>
A011	TOTAL PAY	68	68	<u>35,996,000</u>	<u>38,032,000</u>
A011-1	TOTAL PAY OF OFFICERS	49	49	<u>30,272,000</u>	<u>32,015,000</u>
A01101	Total Basic Pay Of Officer	49	49	<u>30,272,000</u>	<u>31,789,000</u>
P082	Professor (BPS-20)	2	2	1,700,000	1,785,000
A160	Associate Professor (BPS-19)	7	7	4,533,000	4,760,000
A130	Assistant Professor (BPS-18)	11	11	7,381,000	7,751,000
S587	Senior Librarian (BPS-18)	1	1	550,000	578,000
L028	Lecturer (BPS-17)	9	9	8,488,000	8,913,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	1,052,000	1,105,000
L171	lecturer (BS) (BPS-17)	16	16	5,835,000	6,127,000
S166	Superintendent (BPS-17)	1	1	293,000	308,000
A057	Assistant (BPS-16)	1	1	440,000	462,000
A01102	Personal pay			226,000	226,000
A011-2	TOTAL PAY OF OTHER STAFF	19	19	<u>5,724,000</u>	<u>6,017,000</u>
A01151	Total Basic Pay Other Staff	19	19	<u>5,721,000</u>	<u>6,013,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	584,000	614,000
S035	Senior Clerk (BPS-14)	1	1	669,000	703,000
J013	Junior Clerk (BPS-11)	1	1	318,000	334,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	309,000	325,000
L001	Laboratory Assistant (BPS-07)	2	2	747,000	785,000
B006	Behishti (BPS-03)	1	1	382,000	402,000
C057	Chowkidar (BPS-03)	2	2	374,000	393,000
L002	Laboratory Attendant (BPS-03)	4	4	1,274,000	1,338,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MR4067	Government Degree College No. 2 Mardan						
M010	Mali	(BPS-03)	1	1	279,000		293,000
N005	Naib Qasid	(BPS-03)	2	2	324,000		341,000
S162	Sweeper	(BPS-03)	2	2	305,000		321,000
T049	Tubewell Operator	(BPS-03)	1	1	156,000		164,000
A01152	Personal pay				3,000	12,000	4,000
A012	TOTAL ALLOWANCES				19,077,000	21,987,000	32,109,000
A012-1	TOTAL REGULAR ALLOWANCES				18,650,000	19,608,000	29,283,000
A01201	Senior Post Allowance				15,000	19,000	16,000
A01202	House Rent Allowance				2,368,000	3,428,000	3,428,000
A01203	Conveyance Allowance				3,117,000	2,060,000	3,273,000
A01207	Washing Allowance				11,000	155,000	156,000
A01208	Dress Allowance				9,000	155,000	156,000
A0120D	Integrated Allowance				5,000	89,000	94,000
A01217	Medical Allowance				1,492,000	1,114,000	1,567,000
A0121T	Adhoc Relief Allowance 2013				449,000	455,000	472,000
A01224	Entertainment Allowance				26,000	22,000	28,000
A0122C	Adhoc Relief Allowance - 2015				296,000	300,000	311,000
A0122M	Adhoc Relief Allowance 2016				2,382,000	1,754,000	2,502,000
A0122Y	Ad-hoc Relief Allowance 2017				3,137,000	2,385,000	3,294,000
A01238	Charge allowance				7,000	8,000	8,000
A01239	Special allowance					573,000	
A0123G	Ad-hoc Relief Allowance-2018				3,137,000	2,385,000	3,294,000
A0123P	Ad-hoc Relief Allowance 2019				1,759,000	1,230,000	1,847,000
A0124F	Adhoc Relief Allowance-2021					2,385,000	2,385,000
A0124H	Special Allowance-2021					271,000	271,000
A0124L	Weather Allowance					50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%						5,669,000
A01270	Other				440,000	770,000	462,000
001	Others				440,000	770,000	462,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				427,000	2,379,000	2,826,000
A01274	Medical Charges				236,000	1,000	248,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4067	Government Degree College No. 2 Mardan				
001	Medical Charges		236,000	1,000	248,000
A01278	Leave Salary		<u>191,000</u>	<u>1,000</u>	<u>201,000</u>
001	Leave Salary		191,000	1,000	201,000
A01289	Teaching Allowance			2,377,000	2,377,000
A03	TOTAL OPERATING EXPENSES		<u>804,000</u>	<u>851,000</u>	<u>845,000</u>
A032	TOTAL COMMUNICATIONS		<u>57,000</u>	<u>46,000</u>	<u>63,000</u>
A03201	Postage and Telegraph		7,000	6,000	8,000
A03202	Telephone and Trunk Call		50,000	40,000	55,000
A033	TOTAL UTILITIES		<u>401,000</u>	<u>400,000</u>	<u>400,000</u>
A03303	Electricity		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001	Electricity		400,000	400,000	400,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>258,000</u>	<u>294,000</u>	<u>284,000</u>
A03805	Travelling Allowance		<u>250,000</u>	<u>280,000</u>	<u>275,000</u>
001	Travelling Allowance		250,000	280,000	275,000
A03808	Conveyance Charges		<u>8,000</u>	<u>14,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	14,000	9,000
A039	TOTAL GENERAL		<u>88,000</u>	<u>111,000</u>	<u>98,000</u>
A03901	Stationery		<u>30,000</u>	<u>45,000</u>	<u>33,000</u>
001	Stationery		30,000	45,000	33,000
A03905	Newspapers Periodicals and Books		5,000	5,000	6,000
A03907	Advertising & Publicity		<u>38,000</u>	<u>21,000</u>	<u>42,000</u>
001	Advertising and Publicity		38,000	21,000	42,000
A03970	Others		<u>15,000</u>	<u>40,000</u>	<u>17,000</u>
001	Others		15,000	40,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>2,188,000</u>	<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4067	Government Degree College No. 2 Mardan				
A041	TOTAL PENSION		<u>1,000</u>	<u>2,188,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	2,188,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>2,400,000</u>	<u>1,000</u>	<u>2,640,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>2,400,000</u>	<u>1,000</u>	<u>2,640,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>2,400,000</u>	<u>1,000</u>	<u>2,640,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		2,400,000	1,000	2,640,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>60,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>30,000</u>	<u>18,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>30,000</u>	<u>18,000</u>
001	Machinery and Equipment		16,000	30,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	30,000	17,000
Government Degree College No. 2 Mardan			58,309,000	50,862,000	73,663,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4068	Government Degree College Bakhshali Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>29,227,000</u>	<u>25,194,000</u>	<u>36,953,000</u>
A011	TOTAL PAY	41	41	<u>18,422,000</u>	<u>19,547,000</u>
A011-1	TOTAL PAY OF OFFICERS	21	21	<u>14,369,000</u>	<u>15,285,000</u>
A01101	Total Basic Pay Of Officer	21	21	<u>14,369,000</u>	<u>15,092,000</u>
P082	Professor (BPS-20)	1	1	1,346,000	1,414,000
A160	Associate Professor (BPS-19)	4	4	2,384,000	2,504,000
A130	Assistant Professor (BPS-18)	7	7	5,121,000	5,378,000
S587	Senior Librarian (BPS-18)	1	1	545,000	573,000
L028	Lecturer (BPS-17)	6	6	4,211,000	4,422,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	414,000	435,000
A057	Assistant (BPS-16)	1	1	348,000	366,000
A01102	Personal pay				193,000
A011-2	TOTAL PAY OF OTHER STAFF	20	20	<u>4,053,000</u>	<u>4,262,000</u>
A01151	Total Basic Pay Other Staff	20	20	<u>4,053,000</u>	<u>4,262,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	302,000	318,000
S035	Senior Clerk (BPS-14)	1	1	332,000	349,000
J013	Junior Clerk (BPS-11)	1	1	221,000	233,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	293,000	308,000
L001	Laboratory Assistant (BPS-07)	2	2	491,000	516,000
B006	Behishti (BPS-03)	1	1	196,000	206,000
C057	Chowkidar (BPS-03)	3	3	357,000	375,000
L002	Laboratory Attendant (BPS-03)	4	4	784,000	824,000
L035	Library Attendant (BPS-03)	1	1	242,000	255,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MR4068	Government Degree College Bakhshali Mardan					
M010	Mali	(BPS-03)	1	1	179,000	188,000
N005	Naib Qasid	(BPS-03)	2	2	327,000	344,000
S162	Sweeper	(BPS-03)	2	2	329,000	346,000
A012	TOTAL ALLOWANCES		10,805,000	12,272,000	17,406,000	
A012-1	TOTAL REGULAR ALLOWANCES		10,803,000	10,851,000	16,227,000	
A01201	Senior Post Allowance		15,000		16,000	
A01202	House Rent Allowance		1,709,000	1,841,000	1,841,000	
A01203	Conveyance Allowance		1,377,000	1,204,000	1,446,000	
A01207	Washing Allowance		13,000	159,000	168,000	
A01208	Dress Allowance		13,000	159,000	168,000	
A0120D	Integrated Allowance		11,000	91,000	108,000	
A01217	Medical Allowance		901,000	656,000	947,000	
A0121T	Adhoc Relief Allowance 2013		317,000	223,000	333,000	
A01224	Entertainment Allowance		32,000	18,000	34,000	
A0122C	Adhoc Relief Allowance - 2015		216,000	154,000	227,000	
A0122M	Adhoc Relief Allowance 2016		1,224,000	869,000	1,286,000	
A0122N	Special Conveyance Allowance to Disabled Employees			36,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,765,000	1,292,000	1,854,000	
A01238	Charge allowance		7,000		8,000	
A01239	Special allowance			296,000		
A0123G	Ad-hoc Relief Allowance-2018		1,765,000	1,292,000	1,854,000	
A0123P	Ad-hoc Relief Allowance 2019		978,000	822,000	1,027,000	
A0124F	Adhoc Relief Allowance-2021			1,292,000	1,292,000	
A0124H	Special Allowance-2021			152,000	152,000	
A0124L	Weather Allowance			45,000	45,000	
A0124N	Disparity Reduction Allowance 2022- 15%				2,902,000	
A01270	Other		460,000	250,000	483,000	
001	Others		460,000	250,000	483,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		2,000	1,421,000	1,179,000	
A01274	Medical Charges		1,000	245,000	2,000	
001	Medical Charges		1,000	245,000	2,000	

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4068	Government Degree College Bakhshali				
	Mardan				
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			1,175,000	1,175,000
A03	TOTAL OPERATING EXPENSES		<u>692,000</u>	<u>683,000</u>	<u>613,000</u>
A032	TOTAL COMMUNICATIONS		<u>55,000</u>	<u>85,000</u>	<u>61,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		50,000	80,000	55,000
A033	TOTAL UTILITIES		<u>500,000</u>	<u>400,000</u>	<u>400,000</u>
A03303	Electricity		<u>500,000</u>	<u>400,000</u>	<u>400,000</u>
001	Electricity		500,000	400,000	400,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>60,000</u>	<u>70,000</u>	<u>66,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>70,000</u>	<u>66,000</u>
001	Travelling Allowance		60,000	70,000	66,000
A039	TOTAL GENERAL		<u>77,000</u>	<u>128,000</u>	<u>86,000</u>
A03901	Stationery		<u>19,000</u>	<u>30,000</u>	<u>21,000</u>
001	Stationery		19,000	30,000	21,000
A03905	Newspapers Periodicals and Books		5,000	8,000	6,000
A03907	Advertising & Publicity		<u>38,000</u>	<u>60,000</u>	<u>42,000</u>
001	Advertising and Publicity		38,000	60,000	42,000
A03970	Others		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
001	Others		15,000	30,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,200,000</u>	<u>230,000</u>	<u>1,320,000</u>
A041	TOTAL PENSION		<u>1,200,000</u>	<u>230,000</u>	<u>1,320,000</u>
A04114	Superannuation Encashment of L.P.R		1,200,000	230,000	1,320,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4068	Government Degree College Bakhshali Mardan				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,600,000</u>	<u>2,000</u>	<u>1,760,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,600,000</u>	<u>2,000</u>	<u>1,760,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,600,000</u>	<u>2,000</u>	<u>1,760,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,600,000	2,000	1,760,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Machinery and Equipment		20,000	20,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13201	Furniture and Fixture		20,000	20,000	22,000
Government Degree College Bakhshali Mardan			32,759,000	26,149,000	40,690,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4069	Government Degree College (Male) Babozai Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>26,084,000</u>	<u>24,139,000</u>	<u>33,158,000</u>
A011	TOTAL PAY	37	37	<u>17,010,000</u>	<u>17,869,000</u>
A011-1	TOTAL PAY OF OFFICERS	19	19	<u>13,196,000</u>	<u>13,859,000</u>
A01101	Total Basic Pay Of Officer	19	19	<u>13,196,000</u>	<u>13,859,000</u>
P082	Professor (BPS-20)	1	1	1,269,000	1,333,000
A160	Associate Professor (BPS-19)	4	4	1,396,000	1,466,000
A130	Assistant Professor (BPS-18)	6	6	4,593,000	4,823,000
L028	Lecturer (BPS-17)	5	5	4,698,000	4,933,000
L033	Librarian (BPS-17)	1	1	509,000	535,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	486,000	511,000
A057	Assistant (BPS-16)	1	1	245,000	258,000
A011-2	TOTAL PAY OF OTHER STAFF	18	18	<u>3,814,000</u>	<u>4,010,000</u>
A01151	Total Basic Pay Other Staff	18	18	<u>3,814,000</u>	<u>4,010,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	278,000	292,000
S035	Senior Clerk (BPS-14)	1	1	468,000	492,000
J013	Junior Clerk (BPS-11)	1	1	254,000	267,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	268,000	282,000
L001	Laboratory Assistant (BPS-07)	2	2	423,000	445,000
C057	Chowkidar (BPS-03)	3	3	522,000	549,000
L002	Laboratory Attendant (BPS-03)	4	4	660,000	693,000
M010	Mali (BPS-03)	1	1	210,000	221,000
N005	Naib Qasid (BPS-03)	2	2	348,000	366,000
S162	Sweeper (BPS-03)	2	2	383,000	403,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4069	Government Degree College (Male) Babozai Mardan				
A012	TOTAL ALLOWANCES		9,074,000	11,462,000	15,289,000
A012-1	TOTAL REGULAR ALLOWANCES		9,072,000	10,526,000	14,351,000
A01202	House Rent Allowance		1,334,000	1,702,000	1,702,000
A01203	Conveyance Allowance		1,261,000	1,087,000	1,325,000
A01207	Washing Allowance		11,000	155,000	144,000
A01208	Dress Allowance		11,000	155,000	144,000
A0120D	Integrated Allowance		11,000	89,000	86,000
A01217	Medical Allowance		757,000	646,000	795,000
A0121T	Adhoc Relief Allowance 2013		306,000	265,000	322,000
A01224	Entertainment Allowance		18,000	12,000	19,000
A0122C	Adhoc Relief Allowance - 2015		207,000	167,000	218,000
A0122M	Adhoc Relief Allowance 2016		1,084,000	867,000	1,139,000
A0122N	Special Conveyance Allowance to Disabled Employees		72,000	72,000	76,000
A0122Y	Ad-hoc Relief Allowance 2017		1,509,000	1,268,000	1,585,000
A01238	Charge allowance		7,000	8,000	8,000
A01239	Special allowance			377,000	
A0123G	Ad-hoc Relief Allowance-2018		1,509,000	1,268,000	1,585,000
A0123P	Ad-hoc Relief Allowance 2019		915,000	801,000	961,000
A0124F	Adhoc Relief Allowance-2021			1,268,000	1,268,000
A0124H	Special Allowance-2021			192,000	192,000
A0124L	Weather Allowance			39,000	39,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,680,000
A01270	Other		60,000	88,000	63,000
001	Others		60,000	88,000	63,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		2,000	936,000	938,000
A01274	Medical Charges		1,000	1,000	2,000
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		1,000	1,000	2,000
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			934,000	934,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4069	Government Degree College (Male) Babozai Mardan				
A03	TOTAL OPERATING EXPENSES		<u>626,000</u>	<u>705,000</u>	<u>526,000</u>
A032	TOTAL COMMUNICATIONS		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A033	TOTAL UTILITIES		<u>350,000</u>	<u>220,000</u>	<u>220,000</u>
A03303	Electricity		<u>350,000</u>	<u>220,000</u>	<u>220,000</u>
001	Electricity		350,000	220,000	220,000
A036	TOTAL MOTOR VEHICLES		<u>50,000</u>	<u>20,000</u>	<u>55,000</u>
A03603	Registration		50,000	20,000	55,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>100,000</u>	<u>350,000</u>	<u>110,000</u>
A03805	Travelling Allowance		<u>100,000</u>	<u>350,000</u>	<u>110,000</u>
001	Travelling Allowance		100,000	350,000	110,000
A039	TOTAL GENERAL		<u>121,000</u>	<u>110,000</u>	<u>135,000</u>
A03901	Stationery		<u>30,000</u>	<u>60,000</u>	<u>33,000</u>
001	Stationery		30,000	60,000	33,000
A03905	Newspapers Periodicals and Books		5,000	10,000	6,000
A03907	Advertising & Publicity		<u>61,000</u>		<u>68,000</u>
001	Advertising and Publicity		61,000		68,000
A03970	Others		<u>25,000</u>	<u>40,000</u>	<u>28,000</u>
001	Others		25,000	40,000	28,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,406,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,406,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,406,000	2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4069	Government Degree College (Male) Babozai Mardan				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		1,000	1,000	2,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	2,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	2,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		41,000	70,000	46,000
A131	TOTAL MACHINERY AND EQUIPMENT		21,000	35,000	24,000
A13101	Machinery and Equipment		21,000	35,000	24,000
001	Machinery and Equipment		21,000	35,000	24,000
A132	TOTAL FURNITURE AND FIXTURE		20,000	35,000	22,000
A13201	Furniture and Fixture		20,000	35,000	22,000
Government Degree College (Male) Babozai Mardan			26,753,000	26,321,000	33,734,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4070	Government Girls College Shekhmaltoon Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>48,426,000</u>	<u>46,544,000</u>	<u>63,447,000</u>
A011	TOTAL PAY	79	79	<u>32,380,000</u>	<u>34,010,000</u>
A011-1	TOTAL PAY OF OFFICERS	49	49	<u>27,999,000</u>	<u>29,403,000</u>
A01101	Total Basic Pay Of Officer	49	49	<u>27,999,000</u>	<u>29,403,000</u>
P082	Professor (BPS-20)	2	2	1,676,000	1,760,000
A160	Associate Professor (BPS-19)	6	6	5,549,000	5,827,000
A130	Assistant Professor (BPS-18)	9	9	6,209,000	6,520,000
S587	Senior Librarian (BPS-18)	1	1	524,000	551,000
L028	Lecturer (BPS-17)	8	8	5,422,000	5,694,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	486,000	511,000
L171	lecturer (BS) (BPS-17)	21	21	7,656,000	8,039,000
A057	Assistant (BPS-16)	1	1	477,000	501,000
A011-2	TOTAL PAY OF OTHER STAFF	30	30	<u>4,381,000</u>	<u>4,607,000</u>
A01151	Total Basic Pay Other Staff	30	30	<u>4,381,000</u>	<u>4,607,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	309,000	325,000
S035	Senior Clerk (BPS-14)	1	1	501,000	527,000
J013	Junior Clerk (BPS-11)	2	2	316,000	332,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	299,000	314,000
L001	Laboratory Assistant (BPS-07)	2	2	296,000	311,000
L036	Library Clerk (BPS-07)	1	1	251,000	264,000
D112	Driver (BPS-06)	2	2	276,000	290,000
C057	Chowkidar (BPS-03)	4	4	429,000	451,000
E019	Electrician (BPS-03)	1	1	125,000	132,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MR4070	Government Girls College Shekhmaltoon Mardan						
L002	Laboratory Attendant	(BPS-03)	7	7	564,000	593,000	
M010	Mali	(BPS-03)	2	2	279,000	293,000	
N005	Naib Qasid	(BPS-03)	2	2	290,000	305,000	
S162	Sweeper	(BPS-03)	3	3	304,000	320,000	
T049	Tubewell Operator	(BPS-03)	1	1	142,000	150,000	
A012	TOTAL ALLOWANCES				<u>16,046,000</u>	<u>22,161,000</u>	<u>29,437,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,044,000</u>	<u>19,167,000</u>	<u>26,629,000</u>
A01201	Senior Post Allowance				15,000	15,000	16,000
A01202	House Rent Allowance				2,213,000	3,661,000	3,661,000
A01203	Conveyance Allowance				1,879,000	2,128,000	1,973,000
A01207	Washing Allowance				9,000	155,000	264,000
A01208	Dress Allowance				9,000	155,000	264,000
A0120D	Integrated Allowance				11,000	89,000	159,000
A01217	Medical Allowance				1,432,000	1,055,000	1,504,000
A0121T	Adhoc Relief Allowance 2013				396,000	410,000	416,000
A01224	Entertainment Allowance				37,000	37,000	39,000
A0122C	Adhoc Relief Allowance - 2015				273,000	288,000	287,000
A0122M	Adhoc Relief Allowance 2016				2,227,000	1,609,000	2,339,000
A0122Y	Ad-hoc Relief Allowance 2017				2,921,000	2,439,000	3,068,000
A01238	Charge allowance				7,000	8,000	8,000
A01239	Special allowance					373,000	
A0123G	Ad-hoc Relief Allowance-2018				2,921,000	2,439,000	3,068,000
A0123P	Ad-hoc Relief Allowance 2019				1,586,000	1,350,000	1,666,000
A0124F	Adhoc Relief Allowance-2021					2,439,000	2,439,000
A0124H	Special Allowance-2021					201,000	201,000
A0124L	Weather Allowance					43,000	43,000
A0124N	Disparity Reduction Allowance 2022- 15%						5,100,000
A01270	Other				<u>108,000</u>	<u>273,000</u>	<u>114,000</u>
001	Others				108,000	273,000	114,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>	<u>2,994,000</u>	<u>2,808,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4070	Government Girls College Shekhmaltoon Mardan				
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>189,000</u>	<u>2,000</u>
001	Leave Salary		1,000	189,000	2,000
A01289	Teaching Allowance			2,804,000	2,804,000
A03	TOTAL OPERATING EXPENSES		<u>668,000</u>	<u>1,326,000</u>	<u>1,234,000</u>
A032	TOTAL COMMUNICATIONS		<u>46,000</u>	<u>74,000</u>	<u>51,000</u>
A03201	Postage and Telegraph		8,000	12,000	9,000
A03202	Telephone and Trunk Call		38,000	62,000	42,000
A033	TOTAL UTILITIES		<u>450,000</u>	<u>992,000</u>	<u>992,000</u>
A03301	Gas		100,000	292,000	292,000
A03303	Electricity		<u>350,000</u>	<u>700,000</u>	<u>700,000</u>
001	Electricity		350,000	700,000	700,000
A036	TOTAL MOTOR VEHICLES		<u>10,000</u>		<u>11,000</u>
A03603	Registration		10,000		11,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>38,000</u>	<u>110,000</u>	<u>42,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>90,000</u>	<u>33,000</u>
001	Travelling Allowance		30,000	90,000	33,000
A03808	Conveyance Charges		<u>8,000</u>	<u>20,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	20,000	9,000
A039	TOTAL GENERAL		<u>124,000</u>	<u>150,000</u>	<u>138,000</u>
A03901	Stationery		<u>34,000</u>	<u>45,000</u>	<u>38,000</u>
001	Stationery		34,000	45,000	38,000
A03902	Printing and Publication			30,000	
A03905	Newspapers Periodicals and Books		5,000	15,000	6,000
A03907	Advertising & Publicity		<u>65,000</u>	<u>30,000</u>	<u>72,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4070	Government Girls College Shekhmaltoon Mardan				
001	Advertising and Publicity		65,000	30,000	72,000
A03970	Others		<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
001	Others		20,000	30,000	22,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>39,000</u>	<u>70,000</u>	<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>35,000</u>	<u>22,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>35,000</u>	<u>22,000</u>
001	Machinery and Equipment		20,000	35,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>19,000</u>	<u>35,000</u>	<u>21,000</u>
A13201	Furniture and Fixture		19,000	35,000	21,000
Government Girls College Shekhmaltoon Mardan			49,135,000	47,942,000	64,728,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4071	Government Girls College No.1. Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>111,411,000</u>	<u>124,138,000</u>	<u>146,943,000</u>
A011	TOTAL PAY	149	149	<u>72,554,000</u>	<u>76,195,000</u>
A011-1	TOTAL PAY OF OFFICERS	97	97	<u>61,529,000</u>	<u>64,611,000</u>
A01101	Total Basic Pay Of Officer	97	97	<u>61,325,000</u>	<u>64,396,000</u>
S680	Senior Professor (BPS-21)	1	1	1,716,000	1,802,000
P082	Professor (BPS-20)	6	6	6,057,000	6,360,000
A160	Associate Professor (BPS-19)	15	15	10,404,000	10,925,000
D785	Deputy Chief Librarian (BPS-19)	1	1	1,054,000	1,107,000
A130	Assistant Professor (BPS-18)	26	26	13,246,000	13,909,000
L028	Lecturer (BPS-17)	25	25	19,473,000	20,447,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	1,046,000	1,099,000
L171	lecturer (BS) (BPS-17)	19	19	6,928,000	7,275,000
S166	Superintendent (BPS-17)	1	1	580,000	609,000
A057	Assistant (BPS-16)	1	1	491,000	516,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	330,000	347,000
A01102	Personal pay			204,000	300,000
A011-2	TOTAL PAY OF OTHER STAFF	52	52	<u>11,025,000</u>	<u>11,584,000</u>
A01151	Total Basic Pay Other Staff	52	52	<u>11,025,000</u>	<u>11,584,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	310,000	326,000
S035	Senior Clerk (BPS-14)	2	2	587,000	617,000
J013	Junior Clerk (BPS-11)	2	2	524,000	551,000
H062	Hostel Superintendent (BPS-09)	2	2	639,000	671,000
S049	Senior Laboratory Assistant (BPS-09)	2	2	598,000	628,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MR4071	Government Girls College No.1. Mardan						
L001	Laboratory Assistant	(BPS-07)	5	5	1,486,000	1,561,000	
D112	Driver	(BPS-06)	4	4	838,000	880,000	
B006	Behishti	(BPS-03)	2	2	284,000	299,000	
B013	Bearer	(BPS-03)	2	2	284,000	299,000	
B019	Beldar	(BPS-03)	1	1	219,000	230,000	
C002	Caller	(BPS-03)	1	1	195,000	205,000	
C057	Chowkidar	(BPS-03)	5	5	874,000	918,000	
C095	Cook	(BPS-03)	3	3	513,000	539,000	
L002	Laboratory Attendant	(BPS-03)	11	11	2,110,000	2,216,000	
M010	Mali	(BPS-03)	2	2	387,000	407,000	
N005	Naib Qasid	(BPS-03)	3	3	533,000	560,000	
S162	Sweeper	(BPS-03)	4	4	644,000	677,000	
A012	TOTAL ALLOWANCES				<u>38,857,000</u>	<u>58,621,000</u>	<u>70,748,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>38,855,000</u>	<u>51,537,000</u>	<u>63,662,000</u>
A01201	Senior Post Allowance				45,000	60,000	48,000
A01202	House Rent Allowance				5,878,000	9,625,000	9,625,000
A01203	Conveyance Allowance				5,034,000	5,628,000	5,286,000
A01207	Washing Allowance				31,000	466,000	456,000
A01208	Dress Allowance				23,000	466,000	456,000
A0120D	Integrated Allowance				105,000	267,000	125,000
A01217	Medical Allowance				3,263,000	3,042,000	3,427,000
A0121T	Adhoc Relief Allowance 2013				998,000	1,033,000	1,048,000
A01224	Entertainment Allowance				87,000	101,000	92,000
A0122C	Adhoc Relief Allowance - 2015				686,000	716,000	721,000
A0122M	Adhoc Relief Allowance 2016				4,839,000	4,364,000	5,081,000
A0122N	Special Conveyance Allowance to Disabled Employees				36,000	36,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017				6,638,000	6,551,000	6,970,000
A01238	Charge allowance				338,000	299,000	355,000
A01239	Special allowance					1,042,000	
A0123G	Ad-hoc Relief Allowance-2018				6,616,000	6,550,000	6,947,000
A0123P	Ad-hoc Relief Allowance 2019				3,552,000	3,549,000	3,730,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4071	Government Girls College No.1. Mardan				
A0124F	Adhoc Relief Allowance-2021			6,527,000	6,527,000
A0124H	Special Allowance-2021			489,000	489,000
A0124L	Weather Allowance			124,000	124,000
A0124N	Disparity Reduction Allowance 2022- 15%				11,396,000
A01270	Other		<u>686,000</u>	<u>602,000</u>	<u>721,000</u>
001	Others		686,000	602,000	721,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>7,084,000</u>	<u>7,086,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			7,082,000	7,082,000
A03	TOTAL OPERATING EXPENSES		<u>1,276,000</u>	<u>2,025,000</u>	<u>1,761,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>77,000</u>	<u>50,000</u>
A03201	Postage and Telegraph		10,000	20,000	11,000
A03202	Telephone and Trunk Call		35,000	57,000	39,000
A033	TOTAL UTILITIES		<u>851,000</u>	<u>1,292,000</u>	<u>1,292,000</u>
A03301	Gas		250,000	323,000	323,000
A03303	Electricity		<u>600,000</u>	<u>969,000</u>	<u>969,000</u>
001	Electricity		600,000	969,000	969,000
A03304	Hot and Cold Weather Charges		1,000		
A036	TOTAL MOTOR VEHICLES			<u>100,000</u>	
A03603	Registration			100,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>258,000</u>	<u>322,000</u>	<u>284,000</u>
A03805	Travelling Allowance		<u>250,000</u>	<u>300,000</u>	<u>275,000</u>
001	Travelling Allowance		250,000	300,000	275,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4071	Government Girls College No.1. Mardan				
A03808	Conveyance Charges		<u>8,000</u>	<u>22,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	22,000	9,000
A039	TOTAL GENERAL		<u>122,000</u>	<u>234,000</u>	<u>135,000</u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
001	Stationery		30,000	30,000	33,000
A03905	Newspapers Periodicals and Books		8,000	15,000	9,000
A03907	Advertising & Publicity		<u>75,000</u>	<u>149,000</u>	<u>83,000</u>
001	Advertising and Publicity		75,000	149,000	83,000
A03970	Others		<u>9,000</u>	<u>40,000</u>	<u>10,000</u>
001	Others		9,000	40,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,588,000</u>	<u>3,576,000</u>	<u>1,747,000</u>
A041	TOTAL PENSION		<u>1,588,000</u>	<u>3,576,000</u>	<u>1,747,000</u>
A04114	Superannuation Encashment of L.P.R		1,588,000	3,576,000	1,747,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>3,200,000</u>	<u>1,200,000</u>	<u>3,520,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>3,200,000</u>	<u>1,200,000</u>	<u>3,520,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>3,200,000</u>	<u>1,200,000</u>	<u>3,520,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		3,200,000	1,200,000	3,520,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>39,000</u>	<u>70,000</u>	<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>35,000</u>	<u>22,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>35,000</u>	<u>22,000</u>
001	Machinery and Equipment		20,000	35,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>19,000</u>	<u>35,000</u>	<u>21,000</u>
A13201	Furniture and Fixture		19,000	35,000	21,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4071	Government Girls College No.1. Mardan				
			117,514,000	131,009,000	154,014,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4302	Government Degree College (Male) Katlang Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>28,615,000</u>	<u>32,322,000</u>	<u>37,653,000</u>
A011	TOTAL PAY	37	37	<u>18,885,000</u>	<u>19,836,000</u>
A011-1	TOTAL PAY OF OFFICERS	22	22	<u>15,570,000</u>	<u>16,351,000</u>
A01101	Total Basic Pay Of Officer	22	22	<u>15,570,000</u>	<u>16,351,000</u>
P082	Professor (BPS-20)	1	1	1,600,000	1,680,000
A160	Associate Professor (BPS-19)	4	4	2,528,000	2,655,000
A130	Assistant Professor (BPS-18)	7	7	4,599,000	4,829,000
S587	Senior Librarian (BPS-18)	1	1	569,000	598,000
L028	Lecturer (BPS-17)	7	7	5,456,000	5,729,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	569,000	598,000
A057	Assistant (BPS-16)	1	1	249,000	262,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>3,315,000</u>	<u>3,485,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>3,301,000</u>	<u>3,470,000</u>
S035	Senior Clerk (BPS-14)	1	1	384,000	404,000
J013	Junior Clerk (BPS-11)	1	1	228,000	240,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	304,000	320,000
L001	Laboratory Assistant (BPS-07)	2	2	416,000	437,000
C057	Chowkidar (BPS-03)	2	2	498,000	523,000
L002	Laboratory Attendant (BPS-03)	3	3	620,000	651,000
M010	Mali (BPS-03)	1	1	215,000	226,000
N005	Naib Qasid (BPS-03)	2	2	306,000	322,000
S162	Sweeper (BPS-03)	2	2	330,000	347,000
A01152	Personal pay			14,000	15,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4302	Government Degree College (Male) Katlang Mardan				
A012	TOTAL ALLOWANCES		9,730,000	15,674,000	17,817,000
A012-1	TOTAL REGULAR ALLOWANCES		9,728,000	13,327,000	16,129,000
A01201	Senior Post Allowance		15,000	4,000	16,000
A01202	House Rent Allowance		1,555,000	2,354,000	2,354,000
A01203	Conveyance Allowance		1,448,000	1,441,000	1,521,000
A01207	Washing Allowance		7,000	116,000	120,000
A01208	Dress Allowance		7,000	116,000	120,000
A0120D	Integrated Allowance		11,000	67,000	72,000
A01217	Medical Allowance		761,000	773,000	800,000
A0121T	Adhoc Relief Allowance 2013		292,000	310,000	307,000
A01224	Entertainment Allowance		19,000	19,000	20,000
A01228	Orderly Allowance		1,000		2,000
A0122C	Adhoc Relief Allowance - 2015		201,000	212,000	212,000
A0122M	Adhoc Relief Allowance 2016		1,141,000	1,157,000	1,199,000
A0122Y	Ad-hoc Relief Allowance 2017		1,614,000	1,665,000	1,695,000
A01238	Charge allowance		7,000	2,000	8,000
A01239	Special allowance			324,000	
A0123G	Ad-hoc Relief Allowance-2018		1,614,000	1,665,000	1,695,000
A0123P	Ad-hoc Relief Allowance 2019		915,000	996,000	961,000
A0124F	Adhoc Relief Allowance-2021			1,665,000	1,665,000
A0124H	Special Allowance-2021			227,000	227,000
A0124L	Weather Allowance			36,000	36,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,973,000
A01270	Other		<u>120,000</u>	<u>178,000</u>	<u>126,000</u>
001	Others		120,000	178,000	126,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		2,000	2,347,000	1,688,000
A01274	Medical Charges		<u>1,000</u>	<u>662,000</u>	<u>2,000</u>
001	Medical Charges		1,000	662,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			1,684,000	1,684,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4302	Government Degree College (Male) Katlang Mardan				
A03	TOTAL OPERATING EXPENSES		<u>495,000</u>	<u>605,000</u>	<u>655,000</u>
A032	TOTAL COMMUNICATIONS		<u>50,000</u>	<u>75,000</u>	<u>56,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		45,000	70,000	50,000
A033	TOTAL UTILITIES		<u>220,000</u>	<u>350,000</u>	<u>350,000</u>
A03303	Electricity		<u>220,000</u>	<u>350,000</u>	<u>350,000</u>
001	Electricity		220,000	350,000	350,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>90,000</u>	<u>99,000</u>
A03805	Travelling Allowance		<u>90,000</u>	<u>90,000</u>	<u>99,000</u>
001	Travelling Allowance		90,000	90,000	99,000
A039	TOTAL GENERAL		<u>135,000</u>	<u>90,000</u>	<u>150,000</u>
A03901	Stationery		<u>15,000</u>	<u>35,000</u>	<u>17,000</u>
001	Stationery		15,000	35,000	17,000
A03905	Newspapers Periodicals and Books		5,000	10,000	6,000
A03907	Advertising & Publicity		<u>90,000</u>	<u>10,000</u>	<u>99,000</u>
001	Advertising and Publicity		90,000	10,000	99,000
A03970	Others		<u>25,000</u>	<u>35,000</u>	<u>28,000</u>
001	Others		25,000	35,000	28,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>20,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>20,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	20,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4302	Government Degree College (Male) Katlang Mardan				
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>60,000</u>	<u>65,000</u>	<u>66,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>35,000</u>	<u>33,000</u>
A13101	Machinery and Equipment		<u>30,000</u>	<u>35,000</u>	<u>33,000</u>
001	Machinery and Equipment		30,000	35,000	33,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture and Fixture		30,000	30,000	33,000
Government Degree College (Male) Katlang Mardan			29,172,000	33,013,000	38,378,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4403	Govt Home Economics College Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,181,000</u>	<u>5,397,000</u>	<u>26,895,000</u>
A011	TOTAL PAY	42	42	<u>12,761,000</u>	<u>13,407,000</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>10,571,000</u>	<u>11,103,000</u>
A01101	Total Basic Pay Of Officer	24	24	<u>10,571,000</u>	<u>11,103,000</u>
A160	Associate Professor (BPS-19)	3	3	2,132,000	2,239,000
P070	Principal (BPS-19)	1	1	711,000	747,000
A130	Assistant Professor (BPS-18)	6	6	2,762,000	2,901,000
L028	Lecturer (BPS-17)	12	12	4,374,000	4,593,000
L033	Librarian (BPS-17)	1	1	365,000	384,000
A057	Assistant (BPS-16)	1	1	227,000	239,000
A011-2	TOTAL PAY OF OTHER STAFF	18	18	<u>2,190,000</u>	<u>2,304,000</u>
A01151	Total Basic Pay Other Staff	18	18	<u>2,190,000</u>	<u>2,304,000</u>
J013	Junior Clerk (BPS-11)	1	1	151,000	159,000
T009	Teacher (BPS-09)	1	1	142,000	150,000
L001	Laboratory Assistant (BPS-07)	3	3	396,000	416,000
C057	Chowkidar (BPS-03)	3	3	346,000	364,000
L002	Laboratory Attendant (BPS-03)	4	4	462,000	486,000
M010	Mali (BPS-03)	1	1	116,000	122,000
N005	Naib Qasid (BPS-03)	3	3	346,000	364,000
S162	Sweeper (BPS-03)	2	2	231,000	243,000
A012	TOTAL ALLOWANCES			<u>9,420,000</u>	<u>13,488,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,420,000</u>	<u>12,830,000</u>
A01202	House Rent Allowance			1,894,000	1,989,000
A01203	Conveyance Allowance			1,917,000	2,013,000
A01207	Washing Allowance			4,000	156,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4403	Govt Home Economics College Mardan				
A01208	Dress Allowance		4,000	4,000	156,000
A0120D	Integrated Allowance		10,000	10,000	94,000
A01217	Medical Allowance		980,000	260,000	1,029,000
A0122M	Adhoc Relief Allowance 2016		1,285,000	322,000	1,350,000
A0122Y	Ad-hoc Relief Allowance 2017		1,285,000	322,000	1,350,000
A0123G	Ad-hoc Relief Allowance-2018		1,285,000	322,000	1,350,000
A0123P	Ad-hoc Relief Allowance 2019		756,000	356,000	794,000
A0124F	Adhoc Relief Allowance-2021			356,000	356,000
A0124H	Special Allowance-2021			90,000	90,000
A0124L	Weather Allowance			43,000	43,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,010,000
A01270	Other			<u>50,000</u>	<u>50,000</u>
001	Others			50,000	50,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>658,000</u>	<u>658,000</u>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary				1,000
A01289	Teaching Allowance			656,000	656,000
A03	TOTAL OPERATING EXPENSES			<u>514,000</u>	<u>514,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>
A03201	Postage and Telegraph			5,000	5,000
A03202	Telephone and Trunk Call			30,000	30,000
A033	TOTAL UTILITIES			<u>300,000</u>	<u>300,000</u>
A03303	Electricity			<u>300,000</u>	<u>300,000</u>
001	Electricity				300,000
A036	TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>
A03603	Registration			1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4403	Govt Home Economics College Mardan				
A038	TOTAL TRAVEL & TRANSPORTATION			8,000	8,000
A03805	Travelling Allowance			5,000	5,000
001	Travelling Allowance				5,000
A03808	Conveyance Charges			3,000	3,000
001	Conveyance Charges				3,000
A039	TOTAL GENERAL			170,000	170,000
A03901	Stationery			40,000	40,000
001	Stationery				40,000
A03902	Printing and Publication			40,000	40,000
001	Printing and publication				40,000
A03905	Newspapers Periodicals and Books			5,000	5,000
A03907	Advertising & Publicity			50,000	50,000
001	Advertising and Publicity				50,000
A03970	Others			35,000	35,000
001	Others				35,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	1,000
A041	TOTAL PENSION			1,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			1,000	1,000
A052	TOTAL GRANTS-DOMESTIC			1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp				1,000
A13	TOTAL REPAIRS AND MAINTENANCE			40,000	40,000
A131	TOTAL MACHINERY AND EQUIPMENT			20,000	20,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4403	Govt Home Economics College Mardan				
A13101	Machinery and Equipment			<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment				20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000
Govt Home Economics College Mardan			22,181,000	5,953,000	27,451,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4705	Govt Girls Degree College Lundkhawar Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>44,501,000</u>	<u>38,335,000</u>	<u>56,736,000</u>
A011	TOTAL PAY	<u>62</u>	<u>62</u>	<u>29,115,000</u>	<u>30,581,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>44</u>	<u>44</u>	<u>25,384,000</u>	<u>26,657,000</u>
A01101	Total Basic Pay Of Officer	<u>44</u>	<u>44</u>	<u>25,384,000</u>	<u>26,657,000</u>
P082	Professor (BPS-20)	1	1	1,876,000	1,970,000
A160	Associate Professor (BPS-19)	5	5	4,823,000	5,065,000
A130	Assistant Professor (BPS-18)	9	9	5,852,000	6,145,000
S587	Senior Librarian (BPS-18)	1	1	645,000	678,000
L028	Lecturer (BPS-17)	8	8	4,708,000	4,944,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	636,000	668,000
L171	lecturer (BS) (BPS-17)	18	18	6,564,000	6,893,000
A057	Assistant (BPS-16)	1	1	280,000	294,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>18</u>	<u>18</u>	<u>3,731,000</u>	<u>3,924,000</u>
A01151	Total Basic Pay Other Staff	<u>18</u>	<u>18</u>	<u>3,731,000</u>	<u>3,924,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	268,000	282,000
S035	Senior Clerk (BPS-14)	1	1	296,000	311,000
J013	Junior Clerk (BPS-11)	1	1	245,000	258,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	260,000	273,000
L001	Laboratory Assistant (BPS-07)	1	1	256,000	269,000
D112	Driver (BPS-06)	2	2	436,000	458,000
C057	Chowkidar (BPS-03)	2	2	321,000	338,000
L002	Laboratory Attendant (BPS-03)	3	3	532,000	559,000
M010	Mali (BPS-03)	1	1	165,000	174,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MR4705	Govt Girls Degree College Lundkhawar Mardan						
N005	Naib Qasid	(BPS-03)	2	2	321,000	338,000	
S162	Sweeper	(BPS-03)	2	2	321,000	338,000	
T049	Tubewell Operator	(BPS-03)	1	1	310,000	326,000	
A012	TOTAL ALLOWANCES				<u>15,386,000</u>	<u>18,302,000</u>	<u>26,155,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,384,000</u>	<u>16,081,000</u>	<u>24,101,000</u>
A01201	Senior Post Allowance				15,000	15,000	16,000
A01202	House Rent Allowance				2,200,000	2,997,000	2,997,000
A01203	Conveyance Allowance				1,602,000	1,866,000	1,683,000
A01207	Washing Allowance				9,000	168,000	156,000
A01208	Dress Allowance				13,000	168,000	156,000
A0120D	Integrated Allowance				11,000	96,000	94,000
A01217	Medical Allowance				1,402,000	946,000	1,473,000
A0121T	Adhoc Relief Allowance 2013				386,000	297,000	406,000
A01224	Entertainment Allowance				33,000	21,000	35,000
A0122C	Adhoc Relief Allowance - 2015				258,000	222,000	271,000
A0122M	Adhoc Relief Allowance 2016				2,183,000	1,317,000	2,293,000
A0122Y	Ad-hoc Relief Allowance 2017				2,814,000	2,004,000	2,955,000
A01238	Charge allowance				7,000	8,000	8,000
A01239	Special allowance					454,000	
A0123G	Ad-hoc Relief Allowance-2018				2,814,000	2,004,000	2,955,000
A0123P	Ad-hoc Relief Allowance 2019				1,555,000	1,111,000	1,633,000
A0124F	Adhoc Relief Allowance-2021					2,004,000	2,004,000
A0124H	Special Allowance-2021					250,000	250,000
A0124L	Weather Allowance					43,000	43,000
A0124N	Disparity Reduction Allowance 2022- 15%						4,586,000
A01270	Other				<u>82,000</u>	<u>90,000</u>	<u>87,000</u>
001	Others				82,000	90,000	87,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>	<u>2,221,000</u>	<u>2,054,000</u>
A01274	Medical Charges				<u>1,000</u>	<u>43,000</u>	<u>2,000</u>
001	Medical Charges				1,000	43,000	2,000
A01278	Leave Salary				<u>1,000</u>	<u>128,000</u>	<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4705	Govt Girls Degree College Lundkhawar Mardan				
001	Leave Salary		1,000	128,000	2,000
A01289	Teaching Allowance			2,050,000	2,050,000
A03	TOTAL OPERATING EXPENSES		<u>606,000</u>	<u>909,000</u>	<u>764,000</u>
A032	TOTAL COMMUNICATIONS		<u>40,000</u>	<u>65,000</u>	<u>45,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		35,000	60,000	39,000
A033	TOTAL UTILITIES		<u>378,000</u>	<u>510,000</u>	<u>510,000</u>
A03303	Electricity		<u>377,000</u>	<u>510,000</u>	<u>510,000</u>
001	Electricity		377,000	510,000	510,000
A03304	Hot and Cold Weather Charges		1,000		
A036	TOTAL MOTOR VEHICLES			<u>35,000</u>	
A03603	Registration			35,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>109,000</u>	<u>129,000</u>	<u>120,000</u>
A03805	Travelling Allowance		<u>100,000</u>	<u>120,000</u>	<u>110,000</u>
001	Travelling Allowance		100,000	120,000	110,000
A03808	Conveyance Charges		<u>9,000</u>	<u>9,000</u>	<u>10,000</u>
001	Conveyance Charges		9,000	9,000	10,000
A039	TOTAL GENERAL		<u>79,000</u>	<u>170,000</u>	<u>89,000</u>
A03901	Stationery		<u>23,000</u>	<u>40,000</u>	<u>26,000</u>
001	Stationery		23,000	40,000	26,000
A03902	Printing and Publication		<u>20,000</u>	<u>40,000</u>	<u>22,000</u>
001	Printing and publication		20,000	40,000	22,000
A03905	Newspapers Periodicals and Books		5,000	5,000	6,000
A03907	Advertising & Publicity		<u>23,000</u>	<u>50,000</u>	<u>26,000</u>
001	Advertising and Publicity		23,000	50,000	26,000
A03970	Others		<u>8,000</u>	<u>35,000</u>	<u>9,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4705	Govt Girls Degree College Lundkhawar Mardan				
001	Others		8,000	35,000	9,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>46,000</u>	<u>80,000</u>	<u>52,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>23,000</u>	<u>40,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		<u>23,000</u>	<u>40,000</u>	<u>26,000</u>
001	Machinery and Equipment		23,000	40,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>40,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		23,000	40,000	26,000
Govt Girls Degree College Lundkhawar Mardan			45,155,000	39,327,000	57,556,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4706	Govt Girls Degree College Takhat Bhai Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>49,285,000</u>	<u>41,373,000</u>	<u>62,462,000</u>
A011	TOTAL PAY		<u>32,216,000</u>	<u>22,030,000</u>	<u>33,835,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>28,254,000</u>	<u>18,948,000</u>	<u>29,670,000</u>
A01101	Total Basic Pay Of Officer		<u>28,254,000</u>	<u>18,948,000</u>	<u>29,670,000</u>
P082	Professor	(BPS-20)	1	1	1,739,000
A160	Associate Professor	(BPS-19)	7	7	5,657,000
A130	Assistant Professor	(BPS-18)	10	10	6,150,000
S587	Senior Librarian	(BPS-18)	1	1	543,000
L028	Lecturer	(BPS-17)	9	9	6,223,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	534,000
L171	lecturer (BS)	(BPS-17)	19	19	6,928,000
A057	Assistant	(BPS-16)	1	1	480,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,962,000</u>	<u>3,082,000</u>	<u>4,165,000</u>
A01151	Total Basic Pay Other Staff		<u>3,962,000</u>	<u>3,082,000</u>	<u>4,165,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	266,000
S035	Senior Clerk	(BPS-14)	1	1	472,000
J013	Junior Clerk	(BPS-11)	1	1	260,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	257,000
L001	Laboratory Assistant	(BPS-07)	1	1	254,000
D112	Driver	(BPS-06)	2	2	461,000
C057	Chowkidar	(BPS-03)	2	2	352,000
L002	Laboratory Attendant	(BPS-03)	3	3	472,000
M010	Mali	(BPS-03)	1	1	232,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MR4706	Govt Girls Degree College Takhat Bhai Mardan					
N005	Naib Qasid	(BPS-03)	2	2	352,000	370,000
S162	Sweeper	(BPS-03)	2	2	352,000	370,000
T049	Tubewell Operator	(BPS-03)	1	1	232,000	244,000
A012	TOTAL ALLOWANCES		17,069,000	19,343,000	28,627,000	
A012-1	TOTAL REGULAR ALLOWANCES		16,839,000	17,127,000	26,171,000	
A01201	Senior Post Allowance		6,000	48,000	7,000	
A01202	House Rent Allowance		2,375,000	3,092,000	3,092,000	
A01203	Conveyance Allowance		2,056,000	1,848,000	2,159,000	
A01207	Washing Allowance		13,000	155,000	156,000	
A01208	Dress Allowance		9,000	155,000	156,000	
A0120D	Integrated Allowance		11,000	88,000	94,000	
A01217	Medical Allowance		1,523,000	990,000	1,600,000	
A0121T	Adhoc Relief Allowance 2013		420,000	391,000	441,000	
A01224	Entertainment Allowance		33,000	28,000	35,000	
A0122C	Adhoc Relief Allowance - 2015		277,000	255,000	291,000	
A0122M	Adhoc Relief Allowance 2016		2,318,000	1,477,000	2,434,000	
A0122Y	Ad-hoc Relief Allowance 2017		3,044,000	2,203,000	3,197,000	
A01238	Charge allowance		3,000	12,000	4,000	
A01239	Special allowance			483,000		
A0123G	Ad-hoc Relief Allowance-2018		3,044,000	2,203,000	3,197,000	
A0123P	Ad-hoc Relief Allowance 2019		1,672,000	1,211,000	1,756,000	
A0124F	Adhoc Relief Allowance-2021			2,168,000	2,168,000	
A0124H	Special Allowance-2021			213,000	213,000	
A0124L	Weather Allowance			59,000	59,000	
A0124N	Disparity Reduction Allowance 2022- 15%				5,075,000	
A01270	Other		35,000	48,000	37,000	
001	Others		35,000	48,000	37,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		230,000	2,216,000	2,456,000	
A01274	Medical Charges		50,000	1,000	53,000	
001	Medical Charges		50,000	1,000	53,000	
A01278	Leave Salary		180,000	1,000	189,000	

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4706	Govt Girls Degree College Takhat Bhai Mardan				
001	Leave Salary		180,000	1,000	189,000
A01289	Teaching Allowance			2,214,000	2,214,000
A03	TOTAL OPERATING EXPENSES		<u>797,000</u>	<u>1,235,000</u>	<u>1,092,000</u>
A032	TOTAL COMMUNICATIONS		<u>68,000</u>	<u>60,000</u>	<u>75,000</u>
A03201	Postage and Telegraph		8,000	10,000	9,000
A03202	Telephone and Trunk Call		60,000	50,000	66,000
A033	TOTAL UTILITIES		<u>551,000</u>	<u>820,000</u>	<u>820,000</u>
A03303	Electricity		<u>550,000</u>	<u>820,000</u>	<u>820,000</u>
001	Electricity		550,000	820,000	820,000
A03304	Hot and Cold Weather Charges		1,000		
A036	TOTAL MOTOR VEHICLES			<u>35,000</u>	
A03603	Registration			35,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>108,000</u>	<u>200,000</u>	<u>119,000</u>
A03805	Travelling Allowance		<u>100,000</u>	<u>200,000</u>	<u>110,000</u>
001	Travelling Allowance		100,000	200,000	110,000
A03808	Conveyance Charges		<u>8,000</u>		<u>9,000</u>
001	Conveyance Charges		8,000		9,000
A039	TOTAL GENERAL		<u>70,000</u>	<u>120,000</u>	<u>78,000</u>
A03901	Stationery		<u>40,000</u>	<u>60,000</u>	<u>44,000</u>
001	Stationery		40,000	60,000	44,000
A03905	Newspapers Periodicals and Books		5,000	10,000	6,000
A03970	Others		<u>25,000</u>	<u>50,000</u>	<u>28,000</u>
001	Others		25,000	50,000	28,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>692,000</u>	<u>266,000</u>	<u>762,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4706	Govt Girls Degree College Takhat Bhai Mardan				
A041	TOTAL PENSION		692,000	266,000	762,000
A04114	Superannuation Encashment of L.P.R		692,000	266,000	762,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		1,000	2,400,000	2,000
A052	TOTAL GRANTS-DOMESTIC		1,000	2,400,000	2,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	2,400,000	2,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,400,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		39,000	80,000	43,000
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	40,000	22,000
A13101	Machinery and Equipment		20,000	40,000	22,000
001	Machinery and Equipment		20,000	40,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		19,000	40,000	21,000
A13201	Furniture and Fixture		19,000	40,000	21,000
Govt Girls Degree College Takhat Bhai Mardan			50,814,000	45,354,000	64,361,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4728	Govt. Girls Degree College Sawal Dher Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>29,013,000</u>	<u>27,280,000</u>	<u>37,482,000</u>
A011	TOTAL PAY	41	41	<u>20,430,000</u>	<u>13,416,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>18,104,000</u>	<u>10,983,000</u>
A01101	Total Basic Pay Of Officer	26	26	<u>18,104,000</u>	<u>10,983,000</u>
P082	Professor (BPS-20)	1	1	1,054,000	1,107,000
A160	Associate Professor (BPS-19)	5	5	4,264,000	4,478,000
A130	Assistant Professor (BPS-18)	9	9	2,823,000	2,965,000
L028	Lecturer (BPS-17)	8	8	8,474,000	8,898,000
L033	Librarian (BPS-17)	1	1	566,000	595,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	566,000	595,000
A057	Assistant (BPS-16)	1	1	357,000	375,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>2,326,000</u>	<u>2,433,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>2,326,000</u>	<u>2,433,000</u>
S035	Senior Clerk (BPS-14)	1	1	262,000	276,000
J013	Junior Clerk (BPS-11)	1	1	232,000	244,000
L001	Laboratory Assistant (BPS-07)	3	3	441,000	464,000
C057	Chowkidar (BPS-03)	2	2	282,000	297,000
L002	Laboratory Attendant (BPS-03)	3	3	375,000	394,000
M010	Mali (BPS-03)	1	1	170,000	179,000
N005	Naib Qasid (BPS-03)	2	2	282,000	297,000
S162	Sweeper (BPS-03)	2	2	282,000	297,000
A012	TOTAL ALLOWANCES			<u>8,583,000</u>	<u>13,864,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,573,000</u>	<u>11,208,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4728	Govt. Girls Degree College Sawal Dher Mardan				
A01202	House Rent Allowance		1,387,000	2,016,000	2,016,000
A01203	Conveyance Allowance		1,471,000	1,364,000	1,545,000
A01207	Washing Allowance		9,000	129,000	156,000
A01208	Dress Allowance		9,000	129,000	156,000
A0120D	Integrated Allowance		11,000	74,000	94,000
A01217	Medical Allowance		699,000	687,000	734,000
A0121T	Adhoc Relief Allowance 2013		258,000	239,000	271,000
A01224	Entertainment Allowance		6,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015		181,000	162,000	191,000
A0122M	Adhoc Relief Allowance 2016		922,000	870,000	969,000
A0122N	Special Conveyance Allowance to Disabled Employees		15,000		16,000
A0122Y	Ad-hoc Relief Allowance 2017		1,348,000	1,335,000	1,416,000
A01238	Charge allowance		7,000	8,000	8,000
A01239	Special allowance			417,000	
A0123G	Ad-hoc Relief Allowance-2018		1,348,000	1,335,000	1,416,000
A0123P	Ad-hoc Relief Allowance 2019		773,000	786,000	812,000
A0124F	Adhoc Relief Allowance-2021			1,335,000	1,335,000
A0124H	Special Allowance-2021			213,000	213,000
A0124L	Weather Allowance			40,000	40,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,218,000
A01270	Other		<u>129,000</u>	<u>63,000</u>	<u>136,000</u>
001	Others		129,000	63,000	136,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>10,000</u>	<u>2,656,000</u>	<u>1,272,000</u>
A01274	Medical Charges		<u>9,000</u>	<u>1,395,000</u>	<u>10,000</u>
001	Medical Charges		9,000	1,395,000	10,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			1,260,000	1,260,000
A03	TOTAL OPERATING EXPENSES		<u>628,000</u>	<u>738,000</u>	<u>781,000</u>
A032	TOTAL COMMUNICATIONS		<u>55,000</u>	<u>27,000</u>	<u>61,000</u>
A03201	Postage and Telegraph		10,000	10,000	11,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4728	Govt. Girls Degree College Sawal Dher Mardan				
A03202	Telephone and Trunk Call		45,000	17,000	50,000
A033	TOTAL UTILITIES		<u>238,000</u>	<u>350,000</u>	<u>350,000</u>
A03303	Electricity		<u>238,000</u>	<u>350,000</u>	<u>350,000</u>
001	Electricity		238,000	350,000	350,000
A036	TOTAL MOTOR VEHICLES		<u>100,000</u>	<u>141,000</u>	<u>110,000</u>
A03603	Registration		100,000	141,000	110,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>150,000</u>	<u>100,000</u>	<u>165,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>100,000</u>	<u>165,000</u>
001	Travelling Allowance		150,000	100,000	165,000
A039	TOTAL GENERAL		<u>85,000</u>	<u>120,000</u>	<u>95,000</u>
A03901	Stationery		<u>40,000</u>	<u>60,000</u>	<u>44,000</u>
001	Stationery		40,000	60,000	44,000
A03902	Printing and Publication		<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
001	Printing and publication		15,000	15,000	17,000
A03905	Newspapers Periodicals and Books		5,000	5,000	6,000
A03970	Others		<u>25,000</u>	<u>40,000</u>	<u>28,000</u>
001	Others		25,000	40,000	28,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR4728	Govt. Girls Degree College Sawal Dher Mardan				
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>46,000</u>	<u>80,000</u>	<u>52,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>25,000</u>	<u>40,000</u>	<u>28,000</u>
A13101	Machinery and Equipment		<u>25,000</u>	<u>40,000</u>	<u>28,000</u>
001	Machinery and Equipment		25,000	40,000	28,000
A132	TOTAL FURNITURE AND FIXTURE		<u>21,000</u>	<u>40,000</u>	<u>24,000</u>
A13201	Furniture and Fixture		21,000	40,000	24,000
Govt. Girls Degree College Sawal Dher Mardan			29,689,000	28,101,000	38,319,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR5128	Govt Degree College (Male) Garhi Kapoor Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>29,480,000</u>	<u>31,307,000</u>	<u>38,247,000</u>
A011	TOTAL PAY	40	40	<u>18,098,000</u>	<u>19,041,000</u>
A011-1	TOTAL PAY OF OFFICERS	25	25	<u>15,211,000</u>	<u>16,006,000</u>
A01101	Total Basic Pay Of Officer	25	25	<u>15,211,000</u>	<u>15,974,000</u>
P082	Professor (BPS-20)	1	1	984,000	1,034,000
A160	Associate Professor (BPS-19)	5	5	3,399,000	3,569,000
A130	Assistant Professor (BPS-18)	8	8	5,346,000	5,614,000
L028	Lecturer (BPS-17)	8	8	4,532,000	4,759,000
L033	Librarian (BPS-17)	1	1	352,000	370,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	258,000	271,000
A057	Assistant (BPS-16)	1	1	340,000	357,000
A01102	Personal pay			32,000	32,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>2,887,000</u>	<u>3,035,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>2,887,000</u>	<u>3,035,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	308,000	324,000
S035	Senior Clerk (BPS-14)	1	1	327,000	344,000
J013	Junior Clerk (BPS-11)	1	1	218,000	229,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	300,000	315,000
L001	Laboratory Assistant (BPS-07)	1	1	296,000	311,000
C057	Chowkidar (BPS-03)	2	2	328,000	345,000
L002	Laboratory Attendant (BPS-03)	3	3	428,000	450,000
M010	Mali (BPS-03)	1	1	159,000	167,000
N005	Naib Qasid (BPS-03)	2	2	328,000	345,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
				Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MR5128	Govt Degree College (Male) Garhi Kapoor Mardan						
S162	Sweeper	(BPS-03)	2	2	195,000	205,000	
A012	TOTAL ALLOWANCES				11,382,000	14,995,000	19,206,000
A012-1	TOTAL REGULAR ALLOWANCES				11,380,000	13,260,000	17,469,000
A01201	Senior Post Allowance				15,000	15,000	16,000
A01202	House Rent Allowance				1,874,000	2,449,000	2,449,000
A01203	Conveyance Allowance				1,687,000	1,482,000	1,772,000
A01207	Washing Allowance				7,000	103,000	120,000
A01208	Dress Allowance				2,000	103,000	120,000
A0120D	Integrated Allowance				5,000	59,000	72,000
A01217	Medical Allowance				876,000	744,000	920,000
A0121T	Adhoc Relief Allowance 2013				332,000	269,000	349,000
A01224	Entertainment Allowance				35,000	22,000	37,000
A0122C	Adhoc Relief Allowance - 2015				225,000	184,000	237,000
A0122M	Adhoc Relief Allowance 2016				1,329,000	1,089,000	1,396,000
A0122Y	Ad-hoc Relief Allowance 2017				1,898,000	1,632,000	1,993,000
A01238	Charge allowance				8,000	8,000	9,000
A01239	Special allowance					445,000	
A0123G	Ad-hoc Relief Allowance-2018				1,898,000	1,632,000	1,993,000
A0123P	Ad-hoc Relief Allowance 2019				1,006,000	876,000	1,057,000
A0124F	Adhoc Relief Allowance-2021					1,632,000	1,632,000
A0124H	Special Allowance-2021					220,000	220,000
A0124L	Weather Allowance					33,000	33,000
A0124N	Disparity Reduction Allowance 2022- 15%						2,851,000
A01270	Other				183,000	263,000	193,000
001	Others				183,000	263,000	193,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				2,000	1,735,000	1,737,000
A01274	Medical Charges				1,000	1,000	2,000
001	Medical Charges				1,000	1,000	2,000
A01278	Leave Salary				1,000	1,000	2,000
001	Leave Salary				1,000	1,000	2,000
A01289	Teaching Allowance					1,733,000	1,733,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR5128	Govt Degree College (Male) Garhi Kapoor Mardan				
A03	TOTAL OPERATING EXPENSES		<u>531,000</u>	<u>540,000</u>	<u>562,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>75,000</u>	<u>50,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		40,000	70,000	44,000
A033	TOTAL UTILITIES		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A03303	Electricity		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Electricity		250,000	250,000	250,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>100,000</u>	<u>105,000</u>	<u>110,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>88,000</u>
001	Travelling Allowance		80,000	80,000	88,000
A03808	Conveyance Charges		<u>20,000</u>	<u>25,000</u>	<u>22,000</u>
001	Conveyance Charges		20,000	25,000	22,000
A039	TOTAL GENERAL		<u>136,000</u>	<u>110,000</u>	<u>152,000</u>
A03901	Stationery		<u>23,000</u>	<u>45,000</u>	<u>26,000</u>
001	Stationery		23,000	45,000	26,000
A03902	Printing and Publication		<u>8,000</u>	<u>20,000</u>	<u>9,000</u>
001	Printing and publication		8,000	20,000	9,000
A03905	Newspapers Periodicals and Books		5,000	10,000	6,000
A03907	Advertising & Publicity		<u>75,000</u>		<u>83,000</u>
001	Advertising and Publicity		75,000		83,000
A03970	Others		<u>25,000</u>	<u>35,000</u>	<u>28,000</u>
001	Others		25,000	35,000	28,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR5128	Govt Degree College (Male) Garhi Kapoor Mardan				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>70,000</u>	<u>34,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>35,000</u>	<u>17,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>35,000</u>	<u>17,000</u>
001	Machinery and Equipment		15,000	35,000	17,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>35,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	35,000	17,000
Govt Degree College (Male) Garhi Kapoor Mardan			30,043,000	31,919,000	38,847,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR5536	Govt Girls Degree College Rustam Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>28,341,000</u>	<u>35,471,000</u>	<u>39,943,000</u>
A011	TOTAL PAY	42	47	<u>17,968,000</u>	<u>19,466,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>14,759,000</u>	<u>15,501,000</u>
A01101	Total Basic Pay Of Officer	26	26	<u>14,759,000</u>	<u>15,501,000</u>
P082	Professor (BPS-20)	1	1	946,000	994,000
A160	Associate Professor (BPS-19)	5	5	3,510,000	3,686,000
A130	Assistant Professor (BPS-18)	9	9	5,673,000	5,957,000
L028	Lecturer (BPS-17)	8	8	3,518,000	3,694,000
L033	Librarian (BPS-17)	1	1	441,000	464,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	441,000	464,000
A057	Assistant (BPS-16)	1	1	230,000	242,000
A011-2	TOTAL PAY OF OTHER STAFF	16	21	<u>3,209,000</u>	<u>2,824,000</u>
A01151	Total Basic Pay Other Staff	16	21	<u>3,209,000</u>	<u>2,824,000</u>
S035	Senior Clerk (BPS-14)	1	1	255,000	268,000
J013	Junior Clerk (BPS-11)	1	1	227,000	239,000
L001	Laboratory Assistant (BPS-07)	3	3	659,000	692,000
D112	Driver (BPS-06)	1	2	285,000	428,000
C057	Chowkidar (BPS-03)	2	4	465,000	720,000
L002	Laboratory Attendant (BPS-03)	3	3	495,000	520,000
M010	Mali (BPS-03)	1	2	167,000	292,000
N005	Naib Qasid (BPS-03)	2	2	328,000	345,000
S162	Sweeper (BPS-03)	2	3	328,000	461,000
A012	TOTAL ALLOWANCES			<u>10,373,000</u>	<u>17,153,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,202,000</u>	<u>18,049,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR5536	Govt Girls Degree College Rustam Mardan				
A01201	Senior Post Allowance		15,000	15,000	16,000
A01202	House Rent Allowance		1,763,000	2,931,000	3,147,000
A01203	Conveyance Allowance		1,521,000	1,760,000	1,709,000
A01207	Washing Allowance		11,000	142,000	192,000
A01208	Dress Allowance		11,000	142,000	192,000
A0120D	Integrated Allowance		11,000	81,000	119,000
A01217	Medical Allowance		797,000	891,000	927,000
A0121T	Adhoc Relief Allowance 2013		297,000	230,000	312,000
A01224	Entertainment Allowance		24,000	30,000	26,000
A0122C	Adhoc Relief Allowance - 2015		205,000	160,000	216,000
A0122M	Adhoc Relief Allowance 2016		1,137,000	1,226,000	1,255,000
A0122Y	Ad-hoc Relief Allowance 2017		1,691,000	1,830,000	1,837,000
A01238	Charge allowance		7,000	8,000	8,000
A01239	Special allowance			347,000	
A0123G	Ad-hoc Relief Allowance-2018		1,692,000	1,830,000	1,838,000
A0123P	Ad-hoc Relief Allowance 2019		937,000	1,001,000	1,045,000
A0124F	Adhoc Relief Allowance-2021			1,806,000	1,806,000
A0124H	Special Allowance-2021			147,000	357,000
A0124L	Weather Allowance			38,000	38,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,921,000
A01270	Other		<u>83,000</u>	<u>120,000</u>	<u>88,000</u>
001	Others		83,000	120,000	88,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>171,000</u>	<u>2,418,000</u>	<u>2,428,000</u>
A01274	Medical Charges		<u>43,000</u>	<u>43,000</u>	<u>46,000</u>
001	Medical Charges		43,000	43,000	46,000
A01278	Leave Salary		<u>128,000</u>	<u>128,000</u>	<u>135,000</u>
001	Leave Salary		128,000	128,000	135,000
A01289	Teaching Allowance			2,247,000	2,247,000
A03	TOTAL OPERATING EXPENSES		<u>754,000</u>	<u>1,019,000</u>	<u>857,000</u>
A032	TOTAL COMMUNICATIONS		<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		35,000	35,000	39,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR5536	Govt Girls Degree College Rustam Mardan				
A033	TOTAL UTILITIES		501,000	577,000	576,000
A03303	Electricity		500,000	576,000	576,000
001	Electricity		500,000	576,000	576,000
A03304	Hot and Cold Weather Charges		1,000	1,000	
A036	TOTAL MOTOR VEHICLES		20,000	79,000	22,000
A03603	Registration		20,000	79,000	22,000
A038	TOTAL TRAVEL & TRANSPORTATION		108,000	158,000	119,000
A03805	Travelling Allowance		100,000	150,000	110,000
001	Travelling Allowance		100,000	150,000	110,000
A03808	Conveyance Charges		8,000	8,000	9,000
001	Conveyance Charges		8,000	8,000	9,000
A039	TOTAL GENERAL		85,000	165,000	95,000
A03901	Stationery		25,000	40,000	28,000
001	Stationery		25,000	40,000	28,000
A03902	Printing and Publication		20,000	20,000	22,000
001	Printing and publication		20,000	20,000	22,000
A03905	Newspapers Periodicals and Books		5,000	5,000	6,000
A03907	Advertising & Publicity		20,000	70,000	22,000
001	Advertising and Publicity		20,000	70,000	22,000
A03970	Others		15,000	30,000	17,000
001	Others		15,000	30,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		1,000	1,000	2,000
A041	TOTAL PENSION		1,000	1,000	2,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		1,000	1,000	2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR5536	Govt Girls Degree College Rustam Mardan				
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>55,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>25,000</u>	<u>18,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>25,000</u>	<u>18,000</u>
001	Machinery and Equipment		16,000	25,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	30,000	17,000
Govt Girls Degree College Rustam Mardan			29,128,000	36,547,000	40,839,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR5537	Govt Girls College Katlang Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>30,793,000</u>	<u>32,701,000</u>	<u>40,072,000</u>
A011	TOTAL PAY	41	41	<u>19,758,000</u>	<u>20,755,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>16,542,000</u>	<u>17,374,000</u>
A01101	Total Basic Pay Of Officer	26	26	<u>16,515,000</u>	<u>17,345,000</u>
P082	Professor (BPS-20)	1	1	1,091,000	1,146,000
A160	Associate Professor (BPS-19)	5	5	4,386,000	4,606,000
A130	Assistant Professor (BPS-18)	9	9	5,703,000	5,989,000
L028	Lecturer (BPS-17)	8	8	4,056,000	4,259,000
L033	Librarian (BPS-17)	1	1	508,000	534,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	508,000	534,000
A057	Assistant (BPS-16)	1	1	263,000	277,000
A01102	Personal pay			27,000	29,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>3,216,000</u>	<u>3,381,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>3,216,000</u>	<u>3,381,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	287,000	302,000
S035	Senior Clerk (BPS-14)	1	1	303,000	319,000
J013	Junior Clerk (BPS-11)	1	1	281,000	296,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	278,000	292,000
L001	Laboratory Assistant (BPS-07)	1	1	275,000	289,000
C057	Chowkidar (BPS-03)	2	2	358,000	376,000
L002	Laboratory Attendant (BPS-03)	3	3	484,000	509,000
M010	Mali (BPS-03)	1	1	234,000	246,000
N005	Naib Qasid (BPS-03)	2	2	358,000	376,000
S162	Sweeper (BPS-03)	2	2	358,000	376,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR5537	Govt Girls College Katlang Mardan				
A012	TOTAL ALLOWANCES		<u>11,035,000</u>	<u>15,647,000</u>	<u>19,317,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,033,000</u>	<u>13,915,000</u>	<u>17,583,000</u>
A01201	Senior Post Allowance		15,000	15,000	16,000
A01202	House Rent Allowance		1,887,000	2,583,000	2,583,000
A01203	Conveyance Allowance		1,786,000	1,651,000	1,876,000
A01207	Washing Allowance		9,000	122,000	120,000
A01208	Dress Allowance		9,000	122,000	120,000
A0120D	Integrated Allowance		11,000	70,000	72,000
A0120X	Adhoc Allowance - 2010		5,000		6,000
A01217	Medical Allowance		868,000	807,000	912,000
A0121T	Adhoc Relief Allowance 2013		291,000	249,000	306,000
A01224	Entertainment Allowance		21,000	14,000	23,000
A0122C	Adhoc Relief Allowance - 2015		201,000	172,000	212,000
A0122M	Adhoc Relief Allowance 2016		1,257,000	1,135,000	1,320,000
A0122Y	Ad-hoc Relief Allowance 2017		1,828,000	1,706,000	1,920,000
A01238	Charge allowance		7,000	8,000	8,000
A01239	Special allowance			466,000	
A0123G	Ad-hoc Relief Allowance-2018		1,828,000	1,706,000	1,920,000
A0123P	Ad-hoc Relief Allowance 2019		980,000	924,000	1,029,000
A0124F	Adhoc Relief Allowance-2021			1,702,000	1,702,000
A0124H	Special Allowance-2021			265,000	265,000
A0124L	Weather Allowance			33,000	33,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,108,000
A01270	Other		<u>30,000</u>	<u>165,000</u>	<u>32,000</u>
001	Others		30,000	165,000	32,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>1,732,000</u>	<u>1,734,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			1,730,000	1,730,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR5537	Govt Girls College Katlang Mardan				
A03	TOTAL OPERATING EXPENSES		<u>571,000</u>	<u>651,000</u>	<u>593,000</u>
A032	TOTAL COMMUNICATIONS		<u>41,000</u>	<u>58,000</u>	<u>46,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		36,000	53,000	40,000
A033	TOTAL UTILITIES		<u>400,000</u>	<u>403,000</u>	<u>403,000</u>
A03303	Electricity		<u>400,000</u>	<u>403,000</u>	<u>403,000</u>
001	Electricity		400,000	403,000	403,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>80,000</u>	<u>80,000</u>	<u>88,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>88,000</u>
001	Travelling Allowance		80,000	80,000	88,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>110,000</u>	<u>56,000</u>
A03901	Stationery		<u>30,000</u>	<u>60,000</u>	<u>33,000</u>
001	Stationery		30,000	60,000	33,000
A03905	Newspapers Periodicals and Books		5,000	10,000	6,000
A03970	Others		<u>15,000</u>	<u>40,000</u>	<u>17,000</u>
001	Others		15,000	40,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,200,000</u>	<u>1,000</u>	<u>1,320,000</u>
A041	TOTAL PENSION		<u>1,200,000</u>	<u>1,000</u>	<u>1,320,000</u>
A04114	Superannuation Encashment of L.P.R		1,200,000	1,000	1,320,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>2,400,000</u>	<u>2,000</u>	<u>2,640,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>2,400,000</u>	<u>2,000</u>	<u>2,640,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>2,400,000</u>	<u>2,000</u>	<u>2,640,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		2,400,000	2,000	2,640,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR5537	Govt Girls College Katlang Mardan				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>91,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>46,000</u>	<u>18,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>46,000</u>	<u>18,000</u>
001	Machinery and Equipment		16,000	46,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>45,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	45,000	17,000
Govt Girls College Katlang Mardan			34,995,000	33,446,000	44,660,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR5586	Govt. Girls Degree College Garhi Kapoora District Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>25,173,000</u>	<u>26,360,000</u>	<u>33,627,000</u>
A011	TOTAL PAY	47	47	<u>17,974,000</u>	<u>18,881,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>15,134,000</u>	<u>15,893,000</u>
A01101	Total Basic Pay Of Officer	26	26	<u>15,134,000</u>	<u>15,893,000</u>
P082	Professor (BPS-20)	1	1	856,000	899,000
A160	Associate Professor (BPS-19)	5	5	4,264,000	4,478,000
A130	Assistant Professor (BPS-18)	9	9	1,930,000	2,027,000
L028	Lecturer (BPS-17)	8	8	6,878,000	7,222,000
L033	Librarian (BPS-17)	1	1	459,000	482,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	459,000	482,000
A057	Assistant (BPS-16)	1	1	288,000	303,000
A011-2	TOTAL PAY OF OTHER STAFF	21	21	<u>2,840,000</u>	<u>2,988,000</u>
A01151	Total Basic Pay Other Staff	21	21	<u>2,840,000</u>	<u>2,988,000</u>
S035	Senior Clerk (BPS-14)	1	1	209,000	220,000
J013	Junior Clerk (BPS-11)	1	1	171,000	180,000
H292	Hostel Warden (BPS-09)	1	1	159,000	167,000
L001	Laboratory Assistant (BPS-07)	3	3	440,000	462,000
B013	Bearer (BPS-03)	1	1	124,000	131,000
C057	Chowkidar (BPS-03)	3	3	372,000	391,000
C095	Cook (BPS-03)	1	1	124,000	131,000
L002	Laboratory Attendant (BPS-03)	3	3	372,000	391,000
M010	Mali (BPS-03)	1	1	124,000	131,000
N005	Naib Qasid (BPS-03)	2	2	249,000	262,000
S162	Sweeper (BPS-03)	3	3	372,000	391,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR5586	Govt. Girls Degree College Garhi Kapoora District Mardan				
T049 Tubewell Operator (BPS-03)	1	1	124,000		131,000
A012 TOTAL ALLOWANCES			7,199,000	13,014,000	14,746,000
A012-1 TOTAL REGULAR ALLOWANCES			7,197,000	11,600,000	13,330,000
A01201 Senior Post Allowance				8,000	8,000
A01202 House Rent Allowance			1,246,000	2,207,000	2,207,000
A01203 Conveyance Allowance			1,306,000	1,352,000	1,372,000
A01207 Washing Allowance			13,000	174,000	180,000
A01208 Dress Allowance			13,000	174,000	180,000
A0120D Integrated Allowance			11,000	100,000	108,000
A01217 Medical Allowance			676,000	741,000	710,000
A0121T Adhoc Relief Allowance 2013			131,000	183,000	138,000
A01224 Entertainment Allowance			10,000	17,000	11,000
A0122C Adhoc Relief Allowance - 2015			88,000	122,000	93,000
A0122M Adhoc Relief Allowance 2016			794,000	902,000	834,000
A0122N Special Conveyance Allowance to Disbalded Employees				27,000	27,000
A0122Y Ad-hoc Relief Allowance 2017			1,105,000	1,335,000	1,161,000
A01238 Charge allowance			7,000	8,000	8,000
A01239 Special allowance				338,000	
A0123G Ad-hoc Relief Allowance-2018			1,105,000	1,335,000	1,161,000
A0123P Ad-hoc Relief Allowance 2019			664,000	792,000	698,000
A0124F Adhoc Relief Allowance-2021				1,332,000	1,332,000
A0124H Special Allowance-2021				192,000	192,000
A0124L Weather Allowance				49,000	49,000
A0124N Disparity Reduction Allowance 2022- 15%					2,831,000
A01270 Other			28,000	212,000	30,000
001 Others			28,000	212,000	30,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			2,000	1,414,000	1,416,000
A01274 Medical Charges			1,000	1,000	2,000
001 Medical Charges			1,000	1,000	2,000
A01278 Leave Salary			1,000	1,000	2,000
001 Leave Salary			1,000	1,000	2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR5586	Govt. Girls Degree College Garhi Kapoora District Mardan				
A01289	Teaching Allowance			1,412,000	1,412,000
A03	TOTAL OPERATING EXPENSES		<u>826,000</u>	<u>691,000</u>	<u>664,000</u>
A032	TOTAL COMMUNICATIONS		<u>52,000</u>	<u>52,000</u>	<u>58,000</u>
A03201	Postage and Telegraph		10,000	10,000	11,000
A03202	Telephone and Trunk Call		42,000	42,000	47,000
A033	TOTAL UTILITIES		<u>601,000</u>	<u>414,000</u>	<u>414,000</u>
A03303	Electricity		<u>600,000</u>	<u>414,000</u>	<u>414,000</u>
001	Electricity		600,000	414,000	414,000
A03304	Hot and Cold Weather Charges		1,000		
A036	TOTAL MOTOR VEHICLES		<u>50,000</u>		<u>55,000</u>
A03603	Registration		50,000		55,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>48,000</u>	<u>110,000</u>	<u>53,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>80,000</u>	<u>44,000</u>
001	Travelling Allowance		40,000	80,000	44,000
A03808	Conveyance Charges		<u>8,000</u>	<u>30,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	30,000	9,000
A039	TOTAL GENERAL		<u>75,000</u>	<u>115,000</u>	<u>84,000</u>
A03901	Stationery		<u>30,000</u>	<u>50,000</u>	<u>33,000</u>
001	Stationery		30,000	50,000	33,000
A03902	Printing and Publication		<u>25,000</u>	<u>30,000</u>	<u>28,000</u>
001	Printing and publication		25,000	30,000	28,000
A03905	Newspapers Periodicals and Books		5,000	5,000	6,000
A03970	Others		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
001	Others		15,000	30,000	17,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR5586	Govt. Girls Degree College Garhi Kapoora District Mardan				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		1,000	1,000	2,000
A041	TOTAL PENSION		1,000	1,000	2,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		1,000	601,000	2,000
A052	TOTAL GRANTS-DOMESTIC		1,000	601,000	2,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	601,000	2,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000	601,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		31,000	80,000	35,000
A131	TOTAL MACHINERY AND EQUIPMENT		16,000	40,000	18,000
A13101	Machinery and Equipment		16,000	40,000	18,000
001	Machinery and Equipment		16,000	40,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		15,000	40,000	17,000
A13201	Furniture and Fixture		15,000	40,000	17,000
Govt. Girls Degree College Garhi Kapoora District Mardan			26,032,000	27,733,000	34,330,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR4031	Government College Khan Kohi, Nizampur Nowshera				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,332,000</u>	<u>17,748,000</u>	<u>27,083,000</u>
A011	TOTAL PAY	35	35	<u>14,405,000</u>	<u>15,130,000</u>
A011-1	TOTAL PAY OF OFFICERS	20	20	<u>12,277,000</u>	<u>12,893,000</u>
A01101	Total Basic Pay Of Officer	<u>20</u>	<u>20</u>	<u>12,277,000</u>	<u>12,893,000</u>
P082	Professor (BPS-20)	1	1	1,418,000	1,489,000
A160	Associate Professor (BPS-19)	4	4	1,479,000	1,553,000
A130	Assistant Professor (BPS-18)	6	6	4,206,000	4,417,000
L028	Lecturer (BPS-17)	6	6	4,138,000	4,345,000
L033	Librarian (BPS-17)	1	1	444,000	467,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	378,000	397,000
A057	Assistant (BPS-16)	1	1	214,000	225,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>2,128,000</u>	<u>2,237,000</u>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>2,128,000</u>	<u>2,237,000</u>
S035	Senior Clerk (BPS-14)	1	1	296,000	311,000
J013	Junior Clerk (BPS-11)	1	1	135,000	142,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	156,000	164,000
L001	Laboratory Assistant (BPS-07)	2	2	270,000	284,000
C057	Chowkidar (BPS-03)	2	2	273,000	287,000
L002	Laboratory Attendant (BPS-03)	3	3	378,000	397,000
M010	Mali (BPS-03)	1	1	110,000	116,000
N005	Naib Qasid (BPS-03)	2	2	237,000	249,000
S162	Sweeper (BPS-03)	2	2	273,000	287,000
A012	TOTAL ALLOWANCES			<u>6,927,000</u>	<u>8,546,000</u>
				<u>11,953,000</u>	

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR4031	Government College Khan Kohi, Nizampur Nowshera				
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,925,000</u>	<u>7,456,000</u>	<u>10,960,000</u>
A01202	House Rent Allowance		1,164,000	1,353,000	1,353,000
A01203	Conveyance Allowance		1,065,000	856,000	1,119,000
A01207	Washing Allowance		9,000	104,000	120,000
A01208	Dress Allowance		9,000	108,000	120,000
A0120D	Integrated Allowance		5,000	59,000	72,000
A01217	Medical Allowance		530,000	451,000	557,000
A0121T	Adhoc Relief Allowance 2013		202,000	175,000	213,000
A01224	Entertainment Allowance		18,000	14,000	19,000
A0122C	Adhoc Relief Allowance - 2015		137,000	119,000	144,000
A0122M	Adhoc Relief Allowance 2016		790,000	628,000	830,000
A0122Y	Ad-hoc Relief Allowance 2017		1,135,000	919,000	1,192,000
A01238	Charge allowance		7,000	8,000	8,000
A01239	Special allowance			116,000	
A0123G	Ad-hoc Relief Allowance-2018		1,135,000	921,000	1,192,000
A0123P	Ad-hoc Relief Allowance 2019		656,000	554,000	689,000
A0124F	Adhoc Relief Allowance-2021			919,000	919,000
A0124H	Special Allowance-2021			67,000	67,000
A0124L	Weather Allowance			10,000	10,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,269,000
A01270	Other		<u>63,000</u>	<u>75,000</u>	<u>67,000</u>
001	Others		63,000	75,000	67,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>1,090,000</u>	<u>993,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>100,000</u>	<u>2,000</u>
001	Medical Charges		1,000	100,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			989,000	989,000
A03	TOTAL OPERATING EXPENSES		<u>759,000</u>	<u>658,000</u>	<u>606,000</u>
A032	TOTAL COMMUNICATIONS		<u>48,000</u>	<u>68,000</u>	<u>53,000</u>
A03201	Postage and Telegraph		8,000	8,000	9,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR4031	Government College Khan Kohi, Nizampur Nowshera				
A03202	Telephone and Trunk Call		40,000	60,000	44,000
A033	TOTAL UTILITIES		<u>501,000</u>	<u>320,000</u>	<u>320,000</u>
A03303	Electricity		<u>500,000</u>	<u>320,000</u>	<u>320,000</u>
001	Electricity		500,000	320,000	320,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>100,000</u>	<u>50,000</u>	<u>110,000</u>
A03805	Travelling Allowance		<u>100,000</u>	<u>50,000</u>	<u>110,000</u>
001	Travelling Allowance		100,000	50,000	110,000
A039	TOTAL GENERAL		<u>110,000</u>	<u>220,000</u>	<u>123,000</u>
A03901	Stationery		<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
001	Stationery		45,000	45,000	50,000
A03905	Newspapers Periodicals and Books		5,000	45,000	6,000
A03906	Uniforms and Protective Clothing		5,000	10,000	6,000
A03907	Advertising & Publicity		<u>30,000</u>	<u>85,000</u>	<u>33,000</u>
001	Advertising and Publicity		30,000	85,000	33,000
A03970	Others		<u>25,000</u>	<u>35,000</u>	<u>28,000</u>
001	Others		25,000	35,000	28,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,200,000</u>	<u>1,000</u>	<u>1,320,000</u>
A041	TOTAL PENSION		<u>1,200,000</u>	<u>1,000</u>	<u>1,320,000</u>
A04114	Superannuation Encashment of L.P.R		1,200,000	1,000	1,320,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>2,400,000</u>	<u>1,000</u>	<u>2,640,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>2,400,000</u>	<u>1,000</u>	<u>2,640,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>2,400,000</u>	<u>1,000</u>	<u>2,640,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		2,400,000	1,000	2,640,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR4031	Government College Khan Kohi, Nizampur Nowshera				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>80,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>40,000</u>	<u>18,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>40,000</u>	<u>18,000</u>
001	Machinery and Equipment		16,000	40,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>40,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	40,000	17,000
Government College Khan Kohi, Nizampur Nowshera			25,722,000	18,488,000	31,684,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR4032	Government Degree College (Male) Pabbi Nowhsera				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>70,974,000</u>	<u>65,992,000</u>	<u>93,553,000</u>
A011	TOTAL PAY	98	105	<u>46,884,000</u>	<u>50,114,000</u>
A011-1	TOTAL PAY OF OFFICERS	66	66	<u>38,447,000</u>	<u>40,371,000</u>
A01101	Total Basic Pay Of Officer	66	66	<u>38,255,000</u>	<u>40,169,000</u>
P082	Professor (BPS-20)	4	4	1,379,000	1,448,000
A160	Associate Professor (BPS-19)	8	8	6,336,000	6,653,000
A130	Assistant Professor (BPS-18)	13	13	10,597,000	11,127,000
S587	Senior Librarian (BPS-18)	1	1	575,000	604,000
L028	Lecturer (BPS-17)	13	13	9,238,000	9,700,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	516,000	542,000
L171	lecturer (BS) (BPS-17)	25	25	9,114,000	9,570,000
A057	Assistant (BPS-16)	1	1	500,000	525,000
A01102	Personal pay			192,000	242,000
A011-2	TOTAL PAY OF OTHER STAFF	32	39	<u>8,437,000</u>	<u>9,743,000</u>
A01151	Total Basic Pay Other Staff	32	39	<u>8,410,000</u>	<u>9,714,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	3	3	1,156,000	1,214,000
S035	Senior Clerk (BPS-14)	2	2	479,000	503,000
J013	Junior Clerk (BPS-11)	2	3	590,000	771,000
P022	Pesh Imam (BPS-09)	1	1	333,000	350,000
S049	Senior Laboratory Assistant (BPS-09)	3	3	1,127,000	1,184,000
L001	Laboratory Assistant (BPS-07)	3	5	1,118,000	1,438,000
D112	Driver (BPS-06)	1	1	134,000	141,000
B006	Behishti (BPS-03)	1	1	216,000	227,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
NR4032	Government Degree College (Male) Pabbi Nowhsera						
C057	Chowkidar	(BPS-03)	2	2	456,000	479,000	
L002	Laboratory Attendant	(BPS-03)	8	8	1,562,000	1,641,000	
M010	Mali	(BPS-03)	2	2	462,000	486,000	
N005	Naib Qasid	(BPS-03)	2	4	413,000	665,000	
S162	Sweeper	(BPS-03)	2	3	364,000	499,000	
T049	Tubewell Operator	(BPS-03)		1		116,000	
A01152	Personal pay				27,000	14,000	29,000
A012	TOTAL ALLOWANCES				24,090,000	30,751,000	43,439,000
A012-1	TOTAL REGULAR ALLOWANCES				24,088,000	27,312,000	39,998,000
A01201	Senior Post Allowance				22,000	15,000	24,000
A01202	House Rent Allowance				3,184,000	4,724,000	5,099,000
A01203	Conveyance Allowance				2,283,000	2,784,000	2,567,000
A01207	Washing Allowance				9,000	239,000	264,000
A01208	Dress Allowance				9,000	239,000	264,000
A0120D	Integrated Allowance				5,000	132,000	161,000
A01217	Medical Allowance				2,172,000	1,634,000	2,407,000
A0121T	Adhoc Relief Allowance 2013				647,000	576,000	680,000
A01224	Entertainment Allowance				58,000	51,000	61,000
A0122C	Adhoc Relief Allowance - 2015				438,000	390,000	460,000
A0122M	Adhoc Relief Allowance 2016				3,453,000	2,389,000	3,717,000
A0122N	Special Conveyance Allowance to Disbalded Employees				36,000	36,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017				4,464,000	3,524,000	4,779,000
A01238	Charge allowance				7,000	8,000	8,000
A01239	Special allowance					664,000	
A0123G	Ad-hoc Relief Allowance-2018				4,464,000	3,524,000	4,779,000
A0123P	Ad-hoc Relief Allowance 2019				2,464,000	1,984,000	2,679,000
A0124F	Adhoc Relief Allowance-2021					3,520,000	3,520,000
A0124H	Special Allowance-2021					297,000	591,000
A0124L	Weather Allowance					24,000	24,000
A0124N	Disparity Reduction Allowance 2022- 15%						7,484,000
A01270	Other				373,000	558,000	392,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR4032	Government Degree College (Male) Pabbi Nowhsera				
001	Others		373,000	558,000	392,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>3,439,000</u>	<u>3,441,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			3,437,000	3,437,000
A03	TOTAL OPERATING EXPENSES		<u>820,000</u>	<u>1,547,000</u>	<u>1,153,000</u>
A032	TOTAL COMMUNICATIONS		<u>46,000</u>	<u>60,000</u>	<u>51,000</u>
A03201	Postage and Telegraph		6,000		7,000
A03202	Telephone and Trunk Call		40,000	60,000	44,000
A033	TOTAL UTILITIES		<u>501,000</u>	<u>800,000</u>	<u>800,000</u>
A03303	Electricity		<u>500,000</u>	<u>800,000</u>	<u>800,000</u>
001	Electricity		500,000	800,000	800,000
A03304	Hot and Cold Weather Charges		1,000		
A036	TOTAL MOTOR VEHICLES			<u>45,000</u>	
A03603	Registration			45,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>150,000</u>	<u>575,000</u>	<u>165,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>575,000</u>	<u>165,000</u>
001	Travelling Allowance		150,000	575,000	165,000
A039	TOTAL GENERAL		<u>123,000</u>	<u>67,000</u>	<u>137,000</u>
A03901	Stationery		<u>30,000</u>	<u>33,000</u>	<u>33,000</u>
001	Stationery		30,000	33,000	33,000
A03902	Printing and Publication		<u>38,000</u>		<u>42,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR4032	Government Degree College (Male) Pabbi Nowhsera				
001	Printing and publication		38,000		42,000
A03905	Newspapers Periodicals and Books		5,000	5,000	6,000
A03907	Advertising & Publicity		<u>25,000</u>		<u>28,000</u>
001	Advertising and Publicity		25,000		28,000
A03970	Others		<u>25,000</u>	<u>29,000</u>	<u>28,000</u>
001	Others		25,000	29,000	28,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>4,239,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>4,239,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	4,239,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>44,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>22,000</u>	<u>18,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>22,000</u>	<u>18,000</u>
001	Machinery and Equipment		16,000	22,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>22,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	22,000	17,000
Government Degree College (Male) Pabbi Nowhsera			71,827,000	71,824,000	94,745,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR4033	Government Post Graduate College (Male)				
	Nowshera				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>111,154,000</u>	<u>119,821,000</u>	<u>145,373,000</u>
A011	TOTAL PAY	151	151	<u>71,975,000</u>	<u>63,136,000</u>
A011-1	TOTAL PAY OF OFFICERS	107	107	<u>63,588,000</u>	<u>55,864,000</u>
A01101	Total Basic Pay Of Officer	<u>107</u>	<u>107</u>	<u>63,497,000</u>	<u>55,552,000</u>
S680	Senior Professor (BPS-21)	1	1	1,562,000	1,641,000
P082	Professor (BPS-20)	5	5	4,924,000	5,171,000
A160	Associate Professor (BPS-19)	18	18	11,169,000	11,728,000
D785	Deputy Chief Librarian (BPS-19)	1	1	976,000	1,025,000
A130	Assistant Professor (BPS-18)	30	30	17,359,000	18,227,000
L028	Lecturer (BPS-17)	30	30	19,256,000	20,219,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	657,000	690,000
L171	lecturer (BS) (BPS-17)	18	18	6,562,000	6,891,000
S166	Superintendent (BPS-17)	1	1	280,000	294,000
A057	Assistant (BPS-16)	1	1	501,000	527,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	251,000	264,000
A01102	Personal pay			91,000	312,000
A011-2	TOTAL PAY OF OTHER STAFF	44	44	<u>8,387,000</u>	<u>7,272,000</u>
A01151	Total Basic Pay Other Staff	<u>44</u>	<u>44</u>	<u>8,328,000</u>	<u>7,239,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	3	3	762,000	801,000
S035	Senior Clerk (BPS-14)	2	2	716,000	752,000
J013	Junior Clerk (BPS-11)	4	4	798,000	838,000
S049	Senior Laboratory Assistant (BPS-09)	3	3	834,000	876,000
L001	Laboratory Assistant (BPS-07)	4	4	1,037,000	1,089,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
NR4033	Government Post Graduate College (Male)						
	Nowshera						
L036	Library Clerk	(BPS-07)	1	1	251,000	264,000	
D112	Driver	(BPS-06)	1	1	120,000	126,000	
B006	Behishti	(BPS-03)	2	2	365,000	384,000	
B013	Bearer	(BPS-03)	1	1	118,000	124,000	
C057	Chowkidar	(BPS-03)	2	2	222,000	234,000	
C095	Cook	(BPS-03)	1	1	113,000	119,000	
L002	Laboratory Attendant	(BPS-03)	10	10	1,494,000	1,569,000	
M010	Mali	(BPS-03)	2	2	314,000	330,000	
N005	Naib Qasid	(BPS-03)	4	4	570,000	599,000	
S162	Sweeper	(BPS-03)	3	3	473,000	497,000	
T049	Tubewell Operator	(BPS-03)	1	1	141,000	149,000	
A01152	Personal pay				59,000	33,000	62,000
A012	TOTAL ALLOWANCES				39,179,000	56,685,000	69,787,000
A012-1	TOTAL REGULAR ALLOWANCES				39,132,000	48,996,000	62,430,000
A01201	Senior Post Allowance				41,000	53,000	44,000
A01202	House Rent Allowance				6,049,000	9,141,000	9,141,000
A01203	Conveyance Allowance				4,344,000	5,249,000	4,562,000
A01207	Washing Allowance				16,000	345,000	204,000
A01208	Dress Allowance				16,000	345,000	204,000
A0120D	Integrated Allowance				22,000	190,000	123,000
A01217	Medical Allowance				3,189,000	2,776,000	3,349,000
A0121T	Adhoc Relief Allowance 2013				1,064,000	1,015,000	1,118,000
A01224	Entertainment Allowance				153,000	110,000	161,000
A0122C	Adhoc Relief Allowance - 2015				778,000	706,000	817,000
A0122M	Adhoc Relief Allowance 2016				4,996,000	4,294,000	5,246,000
A0122N	Special Conveyance Allowance to Disbalded Employees				36,000	36,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017				6,850,000	6,381,000	7,193,000
A01238	Charge allowance				12,000	7,000	13,000
A01239	Special allowance					633,000	

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR4033	Government Post Graduate College (Male)				
	Nowshera				
A0123G	Ad-hoc Relief Allowance-2018		6,849,000	6,379,000	7,192,000
A0123P	Ad-hoc Relief Allowance 2019		3,614,000	3,284,000	3,795,000
A0124F	Adhoc Relief Allowance-2021			6,379,000	6,379,000
A0124H	Special Allowance-2021			355,000	355,000
A0124L	Weather Allowance			24,000	24,000
A0124N	Disparity Reduction Allowance 2022- 15%				11,313,000
A01270	Other		<u>1,103,000</u>	<u>1,294,000</u>	<u>1,159,000</u>
001	Others		1,103,000	1,294,000	1,159,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>47,000</u>	<u>7,689,000</u>	<u>7,357,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>46,000</u>	<u>382,000</u>	<u>49,000</u>
001	Leave Salary		46,000	382,000	49,000
A01289	Teaching Allowance			7,306,000	7,306,000
A03	TOTAL OPERATING EXPENSES		<u>1,293,000</u>	<u>2,975,000</u>	<u>1,734,000</u>
A032	TOTAL COMMUNICATIONS		<u>40,000</u>	<u>93,000</u>	<u>45,000</u>
A03201	Postage and Telegraph		5,000	8,000	6,000
A03202	Telephone and Trunk Call		35,000	85,000	39,000
A033	TOTAL UTILITIES		<u>900,000</u>	<u>1,300,000</u>	<u>1,300,000</u>
A03301	Gas		300,000	400,000	400,000
A03303	Electricity		<u>600,000</u>	<u>900,000</u>	<u>900,000</u>
001	Electricity		600,000	900,000	900,000
A036	TOTAL MOTOR VEHICLES			<u>442,000</u>	
A03603	Registration			442,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>170,000</u>	<u>925,000</u>	<u>187,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR4033	Government Post Graduate College (Male)				
	Nowshera				
A03805	Travelling Allowance		<u>150,000</u>	<u>900,000</u>	<u>165,000</u>
001	Travelling Allowance		150,000	900,000	165,000
A03808	Conveyance Charges		<u>20,000</u>	<u>25,000</u>	<u>22,000</u>
001	Conveyance Charges		20,000	25,000	22,000
A039	TOTAL GENERAL		<u>183,000</u>	<u>215,000</u>	<u>202,000</u>
A03901	Stationery		<u>30,000</u>	<u>40,000</u>	<u>33,000</u>
001	Stationery		30,000	40,000	33,000
A03902	Printing and Publication		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Printing and publication		20,000	20,000	22,000
A03905	Newspapers Periodicals and Books		8,000	20,000	9,000
A03907	Advertising & Publicity		<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
001	Advertising and Publicity		100,000	100,000	110,000
A03970	Others		<u>25,000</u>	<u>35,000</u>	<u>28,000</u>
001	Others		25,000	35,000	28,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>2,500,000</u>	<u>4,526,000</u>	<u>2,750,000</u>
A041	TOTAL PENSION		<u>2,500,000</u>	<u>4,526,000</u>	<u>2,750,000</u>
A04114	Superannuation Encashment of L.P.R		2,500,000	4,526,000	2,750,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>2,400,000</u>	<u>2,000</u>	<u>2,640,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>2,400,000</u>	<u>2,000</u>	<u>2,640,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>2,400,000</u>	<u>2,000</u>	<u>2,640,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		2,400,000	2,000	2,640,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>51,000</u>	<u>71,000</u>	<u>57,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>36,000</u>	<u>29,000</u>
A13101	Machinery and Equipment		<u>26,000</u>	<u>36,000</u>	<u>29,000</u>
001	Machinery and Equipment		26,000	36,000	29,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR4033	Government Post Graduate College (Male) Nowshera				
A132	TOTAL FURNITURE AND FIXTURE		<u>25,000</u>	<u>35,000</u>	<u>28,000</u>
A13201	Furniture and Fixture		25,000	35,000	28,000
Government Post Graduate College (Male) Nowshera			117,398,000	127,395,000	152,554,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR4034	Government Degree College Akora Khattak Nowshera				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>30,653,000</u>	<u>34,897,000</u>	<u>40,313,000</u>
A011	TOTAL PAY	37	37	<u>20,610,000</u>	<u>21,648,000</u>
A011-1	TOTAL PAY OF OFFICERS	21	21	<u>16,969,000</u>	<u>17,820,000</u>
A01101	Total Basic Pay Of Officer	21	21	<u>16,951,000</u>	<u>17,801,000</u>
P082	Professor (BPS-20)	1	1	1,578,000	1,657,000
A160	Associate Professor (BPS-19)	5	5	4,139,000	4,346,000
A130	Assistant Professor (BPS-18)	7	7	5,081,000	5,336,000
L028	Lecturer (BPS-17)	5	5	4,863,000	5,107,000
L033	Librarian (BPS-17)	1	1	512,000	538,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	539,000	566,000
A057	Assistant (BPS-16)	1	1	239,000	251,000
A01102	Personal pay			18,000	19,000
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>3,641,000</u>	<u>3,828,000</u>
A01151	Total Basic Pay Other Staff	16	16	<u>3,599,000</u>	<u>3,783,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	370,000	389,000
S035	Senior Clerk (BPS-14)	1	1	388,000	408,000
J013	Junior Clerk (BPS-11)	1	1	216,000	227,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	362,000	381,000
L001	Laboratory Assistant (BPS-07)	1	1	359,000	377,000
B006	Behishti (BPS-03)	1	1	273,000	287,000
C057	Chowkidar (BPS-03)	2	2	330,000	347,000
L002	Laboratory Attendant (BPS-03)	3	3	479,000	503,000
M010	Mali (BPS-03)	1	1	273,000	287,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
NR4034	Government Degree College Akora Khattak Nowshera						
N005	Naib Qasid	(BPS-03)	2	2	196,000	206,000	
S162	Sweeper	(BPS-03)	2	2	353,000	371,000	
A01152	Personal pay				42,000	62,000	45,000
A012	TOTAL ALLOWANCES				10,043,000	16,238,000	18,665,000
A012-1	TOTAL REGULAR ALLOWANCES				10,014,000	14,624,000	17,062,000
A01201	Senior Post Allowance				14,000	15,000	15,000
A01202	House Rent Allowance				1,425,000	2,402,000	2,402,000
A01203	Conveyance Allowance				1,252,000	1,443,000	1,315,000
A01207	Washing Allowance				7,000	141,000	132,000
A01208	Dress Allowance				7,000	145,000	132,000
A0120D	Integrated Allowance				11,000	79,000	80,000
A01217	Medical Allowance				831,000	866,000	873,000
A0121T	Adhoc Relief Allowance 2013				347,000	348,000	365,000
A01224	Entertainment Allowance				25,000	58,000	27,000
A0122C	Adhoc Relief Allowance - 2015				235,000	237,000	247,000
A0122M	Adhoc Relief Allowance 2016				1,248,000	1,304,000	1,311,000
A0122N	Special Conveyance Allowance to Disbalded Employees				36,000	36,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017				1,704,000	1,868,000	1,790,000
A01238	Charge allowance				7,000	8,000	8,000
A01239	Special allowance					398,000	
A0123G	Ad-hoc Relief Allowance-2018				1,704,000	1,868,000	1,790,000
A0123P	Ad-hoc Relief Allowance 2019				956,000	1,028,000	1,004,000
A0124F	Adhoc Relief Allowance-2021					1,868,000	1,868,000
A0124H	Special Allowance-2021					204,000	204,000
A0124L	Weather Allowance					8,000	8,000
A0124N	Disparity Reduction Allowance 2022- 15%						3,237,000
A01270	Other				205,000	300,000	216,000
001	Others				205,000	300,000	216,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				29,000	1,614,000	1,603,000
A01274	Medical Charges				28,000	1,000	30,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR4034	Government Degree College Akora Khattak Nowshera				
001	Medical Charges		28,000	1,000	30,000
A01278	Leave Salary		<u>1,000</u>	<u>42,000</u>	<u>2,000</u>
001	Leave Salary		1,000	42,000	2,000
A01289	Teaching Allowance			1,571,000	1,571,000
A03	TOTAL OPERATING EXPENSES		<u>561,000</u>	<u>667,000</u>	<u>589,000</u>
A032	TOTAL COMMUNICATIONS		<u>56,000</u>	<u>56,000</u>	<u>62,000</u>
A03201	Postage and Telegraph		8,000	8,000	9,000
A03202	Telephone and Trunk Call		48,000	48,000	53,000
A033	TOTAL UTILITIES		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A03303	Electricity		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Electricity		300,000	300,000	300,000
A036	TOTAL MOTOR VEHICLES			<u>64,000</u>	
A03603	Registration			64,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>112,000</u>	<u>136,000</u>	<u>124,000</u>
A03805	Travelling Allowance		<u>100,000</u>	<u>124,000</u>	<u>110,000</u>
001	Travelling Allowance		100,000	124,000	110,000
A03808	Conveyance Charges		<u>12,000</u>	<u>12,000</u>	<u>14,000</u>
001	Conveyance Charges		12,000	12,000	14,000
A039	TOTAL GENERAL		<u>93,000</u>	<u>111,000</u>	<u>103,000</u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
001	Stationery		30,000	30,000	33,000
A03902	Printing and Publication			40,000	
A03905	Newspapers Periodicals and Books		8,000	16,000	9,000
A03907	Advertising & Publicity		<u>30,000</u>		<u>33,000</u>
001	Advertising and Publicity		30,000		33,000
A03970	Others		<u>25,000</u>	<u>25,000</u>	<u>28,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR4034	Government Degree College Akora Khattak Nowshera				
001	Others		25,000	25,000	28,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>3,330,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>3,330,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	3,330,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>2,400,000</u>	<u>2,000</u>	<u>2,640,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>2,400,000</u>	<u>2,000</u>	<u>2,640,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>2,400,000</u>	<u>2,000</u>	<u>2,640,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		2,400,000	2,000	2,640,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>60,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>30,000</u>	<u>18,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>30,000</u>	<u>18,000</u>
001	Machinery and Equipment		16,000	30,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	30,000	17,000
Government Degree College Akora Khattak Nowshera			33,646,000	38,956,000	43,579,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR4035	Government Girls College Nowshera				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>81,974,000</u>	<u>87,245,000</u>	<u>108,107,000</u>
A011	TOTAL PAY	113	113	<u>53,849,000</u>	<u>56,555,000</u>
A011-1	TOTAL PAY OF OFFICERS	84	84	<u>48,052,000</u>	<u>50,459,000</u>
A01101	Total Basic Pay Of Officer	<u>84</u>	<u>84</u>	<u>48,052,000</u>	<u>50,459,000</u>
S680	Senior Professor (BPS-21)	1	1	1,584,000	1,664,000
P082	Professor (BPS-20)	6	6	1,973,000	2,072,000
A160	Associate Professor (BPS-19)	14	14	6,805,000	7,146,000
D785	Deputy Chief Librarian (BPS-19)	1	1	592,000	622,000
A130	Assistant Professor (BPS-18)	19	19	8,360,000	8,778,000
L028	Lecturer (BPS-17)	17	17	18,414,000	19,335,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	768,000	807,000
L171	lecturer (BS) (BPS-17)	23	23	8,386,000	8,806,000
S166	Superintendent (BPS-17)	1	1	678,000	712,000
A057	Assistant (BPS-16)	1	1	492,000	517,000
A011-2	TOTAL PAY OF OTHER STAFF	29	29	<u>5,797,000</u>	<u>6,096,000</u>
A01151	Total Basic Pay Other Staff	<u>29</u>	<u>29</u>	<u>5,795,000</u>	<u>6,093,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	377,000	396,000
S035	Senior Clerk (BPS-14)	1	1	416,000	437,000
J013	Junior Clerk (BPS-11)	1	1	250,000	263,000
H062	Hostel Superintendent (BPS-09)	1	1	131,000	138,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	368,000	387,000
L001	Laboratory Assistant (BPS-07)	1	1	365,000	384,000
D112	Driver (BPS-06)	2	2	496,000	521,000
B006	Behishti (BPS-03)	1	1	292,000	307,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
NR4035	Government Girls College Nowshera						
B013	Bearer	(BPS-03)	1	1	215,000	226,000	
C057	Chowkidar	(BPS-03)	4	4	387,000	407,000	
C095	Cook	(BPS-03)	1	1	542,000	570,000	
L002	Laboratory Attendant	(BPS-03)	6	6	744,000	782,000	
M010	Mali	(BPS-03)	1	1	202,000	213,000	
N005	Naib Qasid	(BPS-03)	3	3	452,000	475,000	
S162	Sweeper	(BPS-03)	3	3	432,000	454,000	
T049	Tubewell Operator	(BPS-03)	1	1	126,000	133,000	
A01152	Personal pay				2,000	11,000	3,000
A012	TOTAL ALLOWANCES				28,125,000	41,911,000	51,552,000
A012-1	TOTAL REGULAR ALLOWANCES				28,029,000	36,273,000	45,865,000
A01201	Senior Post Allowance				28,000	30,000	30,000
A01202	House Rent Allowance				4,217,000	6,843,000	6,843,000
A01203	Conveyance Allowance				3,039,000	3,779,000	3,191,000
A01207	Washing Allowance				13,000	297,000	276,000
A01208	Dress Allowance				13,000	297,000	276,000
A0120D	Integrated Allowance				11,000	168,000	166,000
A01217	Medical Allowance				2,391,000	1,976,000	2,511,000
A0121T	Adhoc Relief Allowance 2013				695,000	724,000	730,000
A01224	Entertainment Allowance				58,000	92,000	61,000
A0122C	Adhoc Relief Allowance - 2015				464,000	524,000	488,000
A0122M	Adhoc Relief Allowance 2016				3,956,000	4,263,000	4,154,000
A0122N	Special Conveyance Allowance to Disbalded Employees				64,000	15,000	68,000
A0122Y	Ad-hoc Relief Allowance 2017				4,945,000	4,536,000	5,193,000
A01236	Deputation Allowance				64,000		68,000
A01238	Charge allowance				7,000	8,000	8,000
A01239	Special allowance					357,000	
A0123G	Ad-hoc Relief Allowance-2018				4,945,000	4,536,000	5,193,000
A0123P	Ad-hoc Relief Allowance 2019				2,595,000	2,377,000	2,725,000
A01244	Adhoc relief				1,000		2,000
001	Adhoc Relief				1,000		2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR4035	Government Girls College Nowshera				
A0124F	Adhoc Relief Allowance-2021			4,532,000	4,532,000
A0124H	Special Allowance-2021			304,000	304,000
A0124L	Weather Allowance			15,000	15,000
A0124N	Disparity Reduction Allowance 2022- 15%				8,481,000
A01270	Other		<u>523,000</u>	<u>600,000</u>	<u>550,000</u>
001	Others		523,000	600,000	550,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>96,000</u>	<u>5,638,000</u>	<u>5,687,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>95,000</u>	<u>52,000</u>	<u>100,000</u>
001	Leave Salary		95,000	52,000	100,000
A01289	Teaching Allowance			5,585,000	5,585,000
A03	TOTAL OPERATING EXPENSES		<u>936,000</u>	<u>2,530,000</u>	<u>1,134,000</u>
A032	TOTAL COMMUNICATIONS		<u>50,000</u>	<u>55,000</u>	<u>56,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		45,000	50,000	50,000
A033	TOTAL UTILITIES		<u>725,000</u>	<u>900,000</u>	<u>900,000</u>
A03301	Gas		225,000	300,000	300,000
A03303	Electricity		<u>500,000</u>	<u>600,000</u>	<u>600,000</u>
001	Electricity		500,000	600,000	600,000
A036	TOTAL MOTOR VEHICLES			<u>500,000</u>	
A03603	Registration			500,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>68,000</u>	<u>915,000</u>	<u>75,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>900,000</u>	<u>66,000</u>
001	Travelling Allowance		60,000	900,000	66,000
A03808	Conveyance Charges		<u>8,000</u>	<u>15,000</u>	<u>9,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR4035	Government Girls College Nowshera				
001	Conveyance Charges		8,000	15,000	9,000
A039	TOTAL GENERAL		<u>93,000</u>	<u>160,000</u>	<u>103,000</u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
001	Stationery		30,000	30,000	33,000
A03902	Printing and Publication		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
001	Printing and publication		30,000	30,000	33,000
A03905	Newspapers Periodicals and Books		8,000	15,000	9,000
A03907	Advertising & Publicity			50,000	
A03970	Others		<u>25,000</u>	<u>35,000</u>	<u>28,000</u>
001	Others		25,000	35,000	28,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	2,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>660,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>660,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>660,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	660,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>40,000</u>	<u>60,000</u>	<u>44,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
001	Machinery and Equipment		20,000	30,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
A13201	Furniture and Fixture		20,000	30,000	22,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR4035	Government Girls College Nowshera				
			82,952,000	90,497,000	109,289,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR4036	Government Girls College Pirpai, Nowshera				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>28,123,000</u>	<u>32,215,000</u>	<u>37,231,000</u>
A011	TOTAL PAY	40	40	<u>18,199,000</u>	<u>16,697,000</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>15,410,000</u>	<u>14,058,000</u>
A01101	Total Basic Pay Of Officer	24	24	<u>15,410,000</u>	<u>14,058,000</u>
P082	Professor (BPS-20)	1	1	1,598,000	1,678,000
A160	Associate Professor (BPS-19)	5	5	2,781,000	2,921,000
A130	Assistant Professor (BPS-18)	8	8	4,031,000	4,233,000
S587	Senior Librarian (BPS-18)	1	1	498,000	523,000
L028	Lecturer (BPS-17)	7	7	5,790,000	6,080,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	464,000	488,000
A057	Assistant (BPS-16)	1	1	248,000	261,000
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>2,789,000</u>	<u>2,639,000</u>
A01151	Total Basic Pay Other Staff	16	16	<u>2,789,000</u>	<u>2,639,000</u>
S035	Senior Clerk (BPS-14)	1	1	336,000	353,000
J013	Junior Clerk (BPS-11)	1	1	200,000	210,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	210,000	221,000
L001	Laboratory Assistant (BPS-07)	2	2	308,000	324,000
D112	Driver (BPS-06)	1	1	275,000	289,000
C057	Chowkidar (BPS-03)	2	2	269,000	283,000
L002	Laboratory Attendant (BPS-03)	3	3	395,000	415,000
M010	Mali (BPS-03)	1	1	190,000	200,000
N005	Naib Qasid (BPS-03)	2	2	318,000	334,000
S162	Sweeper (BPS-03)	2	2	288,000	303,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR4036	Government Girls College Pirpai, Nowshera				
A012	TOTAL ALLOWANCES		9,924,000	15,518,000	18,115,000
A012-1	TOTAL REGULAR ALLOWANCES		9,637,000	13,301,000	15,961,000
A01201	Senior Post Allowance		15,000	9,000	16,000
A01202	House Rent Allowance		1,610,000	2,491,000	2,491,000
A01203	Conveyance Allowance		1,492,000	1,508,000	1,567,000
A01207	Washing Allowance		10,000	135,000	132,000
A01208	Dress Allowance		10,000	135,000	132,000
A0120D	Integrated Allowance		11,000	75,000	80,000
A01217	Medical Allowance		757,000	771,000	795,000
A0121T	Adhoc Relief Allowance 2013		269,000	287,000	283,000
A01224	Entertainment Allowance		14,000	25,000	15,000
A0122C	Adhoc Relief Allowance - 2015		185,000	197,000	195,000
A0122M	Adhoc Relief Allowance 2016		1,118,000	1,135,000	1,174,000
A0122Y	Ad-hoc Relief Allowance 2017		1,605,000	1,683,000	1,686,000
A01238	Charge allowance		7,000	5,000	8,000
A01239	Special allowance			278,000	
A0123G	Ad-hoc Relief Allowance-2018		1,605,000	1,683,000	1,686,000
A0123P	Ad-hoc Relief Allowance 2019		876,000	996,000	920,000
A0124F	Adhoc Relief Allowance-2021			1,670,000	1,670,000
A0124H	Special Allowance-2021			177,000	177,000
A0124L	Weather Allowance			11,000	11,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,867,000
A01270	Other		53,000	30,000	56,000
001	Others		53,000	30,000	56,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		287,000	2,217,000	2,154,000
A01274	Medical Charges		1,000	1,000	2,000
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		286,000	365,000	301,000
001	Leave Salary		286,000	365,000	301,000
A01289	Teaching Allowance			1,851,000	1,851,000
A03	TOTAL OPERATING EXPENSES		771,000	909,000	850,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR4036	Government Girls College Pirpai, Nowshera				
A032	TOTAL COMMUNICATIONS		57,000	65,000	63,000
A03201	Postage and Telegraph		7,000	5,000	8,000
A03202	Telephone and Trunk Call		50,000	60,000	55,000
A033	TOTAL UTILITIES		500,000	550,000	550,000
A03303	Electricity		500,000	550,000	550,000
001	Electricity		500,000	550,000	550,000
A036	TOTAL MOTOR VEHICLES		10,000	36,000	11,000
A03603	Registration		10,000	36,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		99,000	135,000	109,000
A03805	Travelling Allowance		90,000	120,000	99,000
001	Travelling Allowance		90,000	120,000	99,000
A03808	Conveyance Charges		9,000	15,000	10,000
001	Conveyance Charges		9,000	15,000	10,000
A039	TOTAL GENERAL		105,000	123,000	117,000
A03901	Stationery		23,000	23,000	26,000
001	Stationery		23,000	23,000	26,000
A03902	Printing and Publication		19,000	20,000	21,000
001	Printing and publication		19,000	20,000	21,000
A03905	Newspapers Periodicals and Books		5,000	10,000	6,000
A03907	Advertising & Publicity		38,000	50,000	42,000
001	Advertising and Publicity		38,000	50,000	42,000
A03970	Others		20,000	20,000	22,000
001	Others		20,000	20,000	22,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		1,000	600,000	2,000
A041	TOTAL PENSION		1,000	600,000	2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR4036	Government Girls College Pirpai, Nowshera				
A04114	Superannuation Encashment of L.P.R		1,000	600,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>600,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>600,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>600,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	600,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>47,000</u>	<u>55,000</u>	<u>53,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>24,000</u>	<u>25,000</u>	<u>27,000</u>
A13101	Machinery and Equipment		<u>24,000</u>	<u>25,000</u>	<u>27,000</u>
001	Machinery and Equipment		24,000	25,000	27,000
A132	TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>30,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		23,000	30,000	26,000
Government Girls College Pirpai, Nowshera			28,943,000	34,379,000	38,138,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR4225	Government Girls College Pabbi Nowshera				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>50,782,000</u>	<u>55,270,000</u>	<u>69,231,000</u>
A011	TOTAL PAY		<u>33,777,000</u>	<u>29,346,000</u>	<u>36,588,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>28,881,000</u>	<u>24,902,000</u>	<u>30,329,000</u>
A01101	Total Basic Pay Of Officer		<u>28,813,000</u>	<u>24,882,000</u>	<u>30,257,000</u>
P082	Professor	(BPS-20)	2	2	1,838,000
A160	Associate Professor	(BPS-19)	7	7	4,382,000
A130	Assistant Professor	(BPS-18)	11	11	6,421,000
S587	Senior Librarian	(BPS-18)	1	1	556,000
L028	Lecturer	(BPS-17)	11	11	9,015,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	615,000
L171	lecturer (BS)	(BPS-17)	15	15	5,470,000
A057	Assistant	(BPS-16)	1	1	516,000
A01102	Personal pay		68,000	20,000	72,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,896,000</u>	<u>4,444,000</u>	<u>6,259,000</u>
A01151	Total Basic Pay Other Staff		<u>4,896,000</u>	<u>4,444,000</u>	<u>6,259,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	344,000
S035	Senior Clerk	(BPS-14)	1	1	464,000
J013	Junior Clerk	(BPS-11)	1	2	338,000
H062	Hostel Superintendent	(BPS-09)	1	1	352,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	334,000
L001	Laboratory Assistant	(BPS-07)	1	3	330,000
D112	Driver	(BPS-06)	1	1	287,000
B013	Bearer	(BPS-03)	1	1	153,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES				
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023				
			Rs	Rs	Rs				
09	EDUCATION AFFAIRS AND SERVICES								
093	TERTIARY EDUCATION AFFAIRS AND SERVICES								
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES								
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES								
NR4225	Government Girls College Pabbi Nowshera								
C057	Chowkidar	(BPS-03)	3	3	629,000	661,000			
C095	Cook	(BPS-03)	1	1	273,000	287,000			
L002	Laboratory Attendant	(BPS-03)	3	3	518,000	544,000			
M010	Mali	(BPS-03)	1	2	172,000	297,000			
N005	Naib Qasid	(BPS-03)	2	3	345,000	479,000			
S162	Sweeper	(BPS-03)	4	4	72,000	540,000			
T049	Tubewell Operator	(BPS-03)	1	1	285,000	300,000			
A012	TOTAL ALLOWANCES		<u>17,005,000</u>			<u>25,924,000</u>		<u>32,643,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>17,003,000</u>			<u>22,852,000</u>		<u>29,569,000</u>	
A01201	Senior Post Allowance				28,000	30,000	30,000		
A01202	House Rent Allowance				2,526,000	4,209,000	4,498,000		
A01203	Conveyance Allowance				1,814,000	2,423,000	2,031,000		
A01207	Washing Allowance				13,000	229,000	228,000		
A01208	Dress Allowance				12,000	229,000	228,000		
A0120D	Integrated Allowance				10,000	120,000	139,000		
A01217	Medical Allowance				1,495,000	1,305,000	1,660,000		
A0121T	Adhoc Relief Allowance 2013				457,000	507,000	480,000		
A01224	Entertainment Allowance				48,000	53,000	51,000		
A0122C	Adhoc Relief Allowance - 2015				313,000	346,000	329,000		
A0122M	Adhoc Relief Allowance 2016				2,323,000	2,123,000	2,507,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,128,000	2,936,000	3,352,000		
A01238	Charge allowance				7,000	4,000	8,000		
A01239	Special allowance					541,000			
A0123G	Ad-hoc Relief Allowance-2018				3,128,000	2,936,000	3,352,000		
A0123P	Ad-hoc Relief Allowance 2019				1,631,000	1,555,000	1,780,000		
A0124F	Adhoc Relief Allowance-2021					2,924,000	2,924,000		
A0124H	Special Allowance-2021					267,000	477,000		
A0124L	Weather Allowance					12,000	12,000		
A0124N	Disparity Reduction Allowance 2022- 15%						5,409,000		
A01270	Other				70,000	103,000	74,000		
001	Others				70,000	103,000	74,000		

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR4225	Government Girls College Pabbi Nowshera				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>3,072,000</u>	<u>3,074,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			3,070,000	3,070,000
A03	TOTAL OPERATING EXPENSES		<u>697,000</u>	<u>1,236,000</u>	<u>1,075,000</u>
A032	TOTAL COMMUNICATIONS		<u>65,000</u>	<u>43,000</u>	<u>72,000</u>
A03201	Postage and Telegraph		15,000		17,000
A03202	Telephone and Trunk Call		50,000	43,000	55,000
A033	TOTAL UTILITIES		<u>301,000</u>	<u>636,000</u>	<u>636,000</u>
A03301	Gas			171,000	171,000
A03303	Electricity		<u>300,000</u>	<u>465,000</u>	<u>465,000</u>
001	Electricity		300,000	465,000	465,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>232,000</u>	<u>498,000</u>	<u>256,000</u>
A03805	Travelling Allowance		<u>220,000</u>	<u>480,000</u>	<u>242,000</u>
001	Travelling Allowance		220,000	480,000	242,000
A03808	Conveyance Charges		<u>12,000</u>	<u>18,000</u>	<u>14,000</u>
001	Conveyance Charges		12,000	18,000	14,000
A039	TOTAL GENERAL		<u>99,000</u>	<u>59,000</u>	<u>111,000</u>
A03901	Stationery		<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
001	Stationery		25,000	25,000	28,000
A03902	Printing and Publication		<u>6,000</u>		<u>7,000</u>
001	Printing and publication		6,000		7,000
A03905	Newspapers Periodicals and Books		5,000	9,000	6,000
A03907	Advertising & Publicity		<u>38,000</u>		<u>42,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR4225	Government Girls College Pabbi Nowshera				
001	Advertising and Publicity		38,000		42,000
A03970	Others		<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
001	Others		25,000	25,000	28,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>56,000</u>	<u>56,000</u>	<u>62,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13101	Machinery and Equipment		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
001	Machinery and Equipment		30,000	30,000	33,000
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>29,000</u>
A13201	Furniture and Fixture		26,000	26,000	29,000
Government Girls College Pabbi Nowshera			51,537,000	56,564,000	70,372,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR4295	Government Degree College Akbar Pura Nowshera				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>25,512,000</u>	<u>27,417,000</u>	<u>33,085,000</u>
A011	TOTAL PAY	39	39	<u>15,987,000</u>	<u>16,793,000</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>13,303,000</u>	<u>13,972,000</u>
A01101	Total Basic Pay Of Officer	<u>24</u>	<u>24</u>	<u>13,303,000</u>	<u>13,972,000</u>
P082	Professor (BPS-20)	1	1	890,000	935,000
A160	Associate Professor (BPS-19)	4	4	1,706,000	1,792,000
A130	Assistant Professor (BPS-18)	8	8	2,386,000	2,506,000
S587	Senior Librarian (BPS-18)	1	1	478,000	502,000
L028	Lecturer (BPS-17)	8	8	7,063,000	7,417,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	478,000	502,000
A057	Assistant (BPS-16)	1	1	302,000	318,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>2,684,000</u>	<u>2,821,000</u>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>2,684,000</u>	<u>2,821,000</u>
S035	Senior Clerk (BPS-14)	1	1	279,000	293,000
J013	Junior Clerk (BPS-11)	1	1	228,000	240,000
L001	Laboratory Assistant (BPS-07)	3	3	588,000	618,000
C057	Chowkidar (BPS-03)	2	2	317,000	333,000
L002	Laboratory Attendant (BPS-03)	3	3	477,000	501,000
M010	Mali (BPS-03)	1	1	161,000	170,000
N005	Naib Qasid (BPS-03)	2	2	317,000	333,000
S162	Sweeper (BPS-03)	2	2	317,000	333,000
A012	TOTAL ALLOWANCES			<u>9,525,000</u>	<u>13,107,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,523,000</u>	<u>14,856,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR4295	Government Degree College Akbar Pura Nowshera				
A01202	House Rent Allowance		1,499,000	2,027,000	2,027,000
A01203	Conveyance Allowance		1,572,000	1,383,000	1,651,000
A01207	Washing Allowance		9,000	129,000	120,000
A01208	Dress Allowance		9,000	129,000	120,000
A0120D	Integrated Allowance		11,000	73,000	72,000
A01217	Medical Allowance		735,000	702,000	772,000
A0121T	Adhoc Relief Allowance 2013		288,000	269,000	303,000
A01224	Entertainment Allowance		6,000	26,000	7,000
A0122C	Adhoc Relief Allowance - 2015		189,000	177,000	199,000
A0122M	Adhoc Relief Allowance 2016		1,029,000	961,000	1,081,000
A0122Y	Ad-hoc Relief Allowance 2017		1,480,000	1,431,000	1,554,000
A01238	Charge allowance		7,000		8,000
A01239	Special allowance			347,000	
A0123G	Ad-hoc Relief Allowance-2018		1,480,000	1,431,000	1,554,000
A0123P	Ad-hoc Relief Allowance 2019		879,000	872,000	923,000
A0124F	Adhoc Relief Allowance-2021			1,426,000	1,426,000
A0124H	Special Allowance-2021			163,000	163,000
A0124L	Weather Allowance			11,000	11,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,518,000
A01270	Other		<u>330,000</u>	<u>116,000</u>	<u>347,000</u>
001	Others		330,000	116,000	347,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>1,434,000</u>	<u>1,436,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			1,432,000	1,432,000
A03	TOTAL OPERATING EXPENSES		<u>768,000</u>	<u>932,000</u>	<u>798,000</u>
A032	TOTAL COMMUNICATIONS		<u>50,000</u>	<u>50,000</u>	<u>56,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		45,000	45,000	50,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR4295	Government Degree College Akbar Pura Nowshera				
A033	TOTAL UTILITIES		575,000	583,000	583,000
A03301	Gas		75,000	83,000	83,000
A03303	Electricity		500,000	500,000	500,000
001	Electricity		500,000	500,000	500,000
A038	TOTAL TRAVEL & TRANSPORTATION		68,000	228,000	75,000
A03805	Travelling Allowance		60,000	220,000	66,000
001	Travelling Allowance		60,000	220,000	66,000
A03808	Conveyance Charges		8,000	8,000	9,000
001	Conveyance Charges		8,000	8,000	9,000
A039	TOTAL GENERAL		75,000	71,000	84,000
A03901	Stationery		30,000	23,000	33,000
001	Stationery		30,000	23,000	33,000
A03902	Printing and Publication		15,000	15,000	17,000
001	Printing and publication		15,000	15,000	17,000
A03905	Newspapers Periodicals and Books		5,000	8,000	6,000
A03970	Others		25,000	25,000	28,000
001	Others		25,000	25,000	28,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		1,000	1,000	2,000
A041	TOTAL PENSION		1,000	1,000	2,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		1,000	1,000	2,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	2,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	2,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR4295	Government Degree College Akbar Pura Nowshera				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>46,000</u>	<u>46,000</u>	<u>52,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>23,000</u>	<u>23,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		<u>23,000</u>	<u>23,000</u>	<u>26,000</u>
001	Machinery and Equipment		23,000	23,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>23,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		23,000	23,000	26,000
Government Degree College Akbar Pura Nowshera			26,328,000	28,397,000	33,939,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR4298	Home Economics College Nowshera				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>41,862,000</u>	<u>55,501,000</u>	<u>57,124,000</u>
A011	TOTAL PAY	70	70	<u>27,322,000</u>	<u>29,105,000</u>
A011-1	TOTAL PAY OF OFFICERS	36	36	<u>22,809,000</u>	<u>23,953,000</u>
A01101	Total Basic Pay Of Officer	36	36	<u>22,809,000</u>	<u>23,953,000</u>
P082	Professor (BPS-20)	2	2	1,295,000	1,360,000
A160	Associate Professor (BPS-19)	7	7	6,357,000	6,675,000
A130	Assistant Professor (BPS-18)	12	12	7,295,000	7,660,000
S587	Senior Librarian (BPS-18)	1	1	585,000	615,000
L028	Lecturer (BPS-17)	12	12	6,323,000	6,640,000
S166	Superintendent (BPS-17)	1	1	585,000	615,000
A057	Assistant (BPS-16)	1	1	369,000	388,000
A011-2	TOTAL PAY OF OTHER STAFF	34	34	<u>4,513,000</u>	<u>4,008,000</u>
A01151	Total Basic Pay Other Staff	34	34	<u>4,513,000</u>	<u>4,745,000</u>
J013	Junior Clerk (BPS-11)	1	1	1,181,000	1,241,000
T009	Teacher (BPS-09)	1	1	123,000	130,000
W006	Warden (BPS-09)	1	1	123,000	130,000
L001	Laboratory Assistant (BPS-07)	7	7	850,000	893,000
D112	Driver (BPS-06)	2	2	207,000	218,000
C057	Chowkidar (BPS-03)	4	4	370,000	389,000
L002	Laboratory Attendant (BPS-03)	7	7	647,000	680,000
M010	Mali (BPS-03)	2	2	185,000	195,000
N005	Naib Qasid (BPS-03)	6	6	555,000	583,000
S162	Sweeper (BPS-03)	3	3	272,000	286,000
A012	TOTAL ALLOWANCES			<u>14,540,000</u>	<u>26,396,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,538,000</u>	<u>25,310,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR4298	Home Economics College Nowshera				
A01201	Senior Post Allowance		15,000	15,000	16,000
A01202	House Rent Allowance		2,458,000	4,479,000	4,479,000
A01203	Conveyance Allowance		2,222,000	2,636,000	2,334,000
A01207	Washing Allowance		18,000	309,000	288,000
A01208	Dress Allowance		14,000	309,000	288,000
A0120D	Integrated Allowance		32,000	174,000	178,000
A01217	Medical Allowance		1,250,000	1,445,000	1,313,000
A0121T	Adhoc Relief Allowance 2013		398,000	457,000	418,000
A01224	Entertainment Allowance		49,000	50,000	52,000
A0122C	Adhoc Relief Allowance - 2015		267,000	313,000	281,000
A0122M	Adhoc Relief Allowance 2016		1,642,000	1,961,000	1,725,000
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	27,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017		2,336,000	2,911,000	2,453,000
A01238	Charge allowance		7,000	8,000	8,000
A01239	Special allowance			441,000	
A0123G	Ad-hoc Relief Allowance-2018		2,336,000	2,911,000	2,453,000
A0123P	Ad-hoc Relief Allowance 2019		1,298,000	1,597,000	1,363,000
A0124F	Adhoc Relief Allowance-2021			2,855,000	2,855,000
A0124H	Special Allowance-2021			280,000	280,000
A0124L	Weather Allowance			16,000	16,000
A0124N	Disparity Reduction Allowance 2022- 15%				4,304,000
A01270	Other		<u>160,000</u>	<u>88,000</u>	<u>168,000</u>
001	Others		160,000	88,000	168,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>3,114,000</u>	<u>3,116,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			3,112,000	3,112,000
A03	TOTAL OPERATING EXPENSES		<u>594,000</u>	<u>1,139,000</u>	<u>626,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>50,000</u>	<u>50,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR4298	Home Economics College Nowshera				
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		40,000	45,000	44,000
A033	TOTAL UTILITIES		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A03303	Electricity		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Electricity		300,000	300,000	300,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>111,000</u>	<u>431,000</u>	<u>123,000</u>
A03805	Travelling Allowance		<u>100,000</u>	<u>416,000</u>	<u>110,000</u>
001	Travelling Allowance		100,000	416,000	110,000
A03808	Conveyance Charges		<u>11,000</u>	<u>15,000</u>	<u>13,000</u>
001	Conveyance Charges		11,000	15,000	13,000
A039	TOTAL GENERAL		<u>138,000</u>	<u>358,000</u>	<u>153,000</u>
A03901	Stationery		<u>23,000</u>	<u>48,000</u>	<u>26,000</u>
001	Stationery		23,000	48,000	26,000
A03905	Newspapers Periodicals and Books		5,000	8,000	6,000
A03907	Advertising & Publicity		<u>90,000</u>	<u>252,000</u>	<u>99,000</u>
001	Advertising and Publicity		90,000	252,000	99,000
A03970	Others		<u>20,000</u>	<u>50,000</u>	<u>22,000</u>
001	Others		20,000	50,000	22,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>641,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>641,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	641,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR4298	Home Economics College Nowshera				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>41,000</u>	<u>90,000</u>	<u>46,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>45,000</u>	<u>22,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>45,000</u>	<u>22,000</u>
001	Machinery and Equipment		20,000	45,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>21,000</u>	<u>45,000</u>	<u>24,000</u>
A13201	Furniture and Fixture		21,000	45,000	24,000
Home Economics College Nowshera			42,499,000	57,373,000	57,800,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR4302	Govt. Girls Degree College khankhoi nowshera				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,171,000</u>	<u>15,585,000</u>	<u>19,120,000</u>
A011	TOTAL PAY	41	42	<u>8,603,000</u>	<u>10,233,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>8,300,000</u>	<u>8,718,000</u>
A01101	Total Basic Pay Of Officer	26	26	<u>8,300,000</u>	<u>8,718,000</u>
P070	Principal (BPS-19)	1	1	560,000	588,000
A130	Assistant Professor (BPS-18)	4	4	1,512,000	1,588,000
L028	Lecturer (BPS-17)	18	18	5,434,000	5,706,000
L033	Librarian (BPS-17)	1	1	302,000	318,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	302,000	318,000
A057	Assistant (BPS-16)	1	1	190,000	200,000
A011-2	TOTAL PAY OF OTHER STAFF	15	16	<u>303,000</u>	<u>1,515,000</u>
A01151	Total Basic Pay Other Staff	15	16	<u>303,000</u>	<u>1,515,000</u>
S035	Senior Clerk (BPS-14)	1	1	34,000	36,000
J013	Junior Clerk (BPS-11)	1	1	27,000	29,000
L001	Laboratory Assistant (BPS-07)	3	3	66,000	70,000
C057	Chowkidar (BPS-03)	2	2	35,000	250,000
L002	Laboratory Attendant (BPS-03)	3	3	53,000	360,000
M010	Mali (BPS-03)	1	1	18,000	135,000
N005	Naib Qasid (BPS-03)	2	2	35,000	250,000
S162	Sweeper (BPS-03)	2	2	35,000	250,000
T049	Tubewell Operator (BPS-03)		1		135,000
A012	TOTAL ALLOWANCES			<u>4,568,000</u>	<u>7,604,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,568,000</u>	<u>7,835,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR4302	Govt. Girls Degree College khankhoi nowshera				
A01202	House Rent Allowance		832,000	1,345,000	1,345,000
A01203	Conveyance Allowance		819,000	918,000	860,000
A01207	Washing Allowance		2,000	50,000	132,000
A01208	Dress Allowance			50,000	132,000
A0120D	Integrated Allowance			29,000	80,000
A01217	Medical Allowance		352,000	396,000	370,000
A0121T	Adhoc Relief Allowance 2013		95,000	90,000	100,000
A01224	Entertainment Allowance		6,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015		64,000	60,000	68,000
A0122M	Adhoc Relief Allowance 2016		506,000	535,000	532,000
A0122Y	Ad-hoc Relief Allowance 2017		728,000	799,000	765,000
A01238	Charge allowance		7,000	8,000	8,000
A01239	Special allowance			125,000	
A0123G	Ad-hoc Relief Allowance-2018		727,000	796,000	764,000
A0123P	Ad-hoc Relief Allowance 2019		400,000	450,000	420,000
A0124F	Adhoc Relief Allowance-2021			789,000	789,000
A0124H	Special Allowance-2021			68,000	68,000
A0124L	Weather Allowance			8,000	8,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,355,000
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
001	Others		30,000	30,000	32,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,052,000</u>	<u>1,052,000</u>
A01289	Teaching Allowance			1,052,000	1,052,000
A03	TOTAL OPERATING EXPENSES		<u>344,000</u>	<u>928,000</u>	<u>656,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>74,000</u>	<u>50,000</u>
A03201	Postage and Telegraph		5,000		6,000
A03202	Telephone and Trunk Call		40,000	74,000	44,000
A033	TOTAL UTILITIES		<u>201,000</u>	<u>498,000</u>	<u>497,000</u>
A03303	Electricity		<u>200,000</u>	<u>497,000</u>	<u>497,000</u>
001	Electricity		200,000	497,000	497,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR4302	Govt. Girls Degree College khankhoi nowshera				
A03304	Hot and Cold Weather Charges		1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>38,000</u>	<u>139,000</u>	<u>42,000</u>
A03805	Travelling Allowance		<u>38,000</u>	<u>139,000</u>	<u>42,000</u>
001	Travelling Allowance		38,000	139,000	42,000
A039	TOTAL GENERAL		<u>60,000</u>	<u>217,000</u>	<u>67,000</u>
A03901	Stationery		<u>30,000</u>	<u>62,000</u>	<u>33,000</u>
001	Stationery		30,000	62,000	33,000
A03905	Newspapers Periodicals and Books		5,000	5,000	6,000
A03907	Advertising & Publicity			100,000	
A03970	Others		<u>25,000</u>	<u>50,000</u>	<u>28,000</u>
001	Others		25,000	50,000	28,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>2,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			2,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>50,000</u>	<u>22,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>25,000</u>	<u>11,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>25,000</u>	<u>11,000</u>
001	Machinery and Equipment		10,000	25,000	11,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR4302	Govt. Girls Degree College khankhoi nowshera				
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>25,000</u>	<u>11,000</u>
A13201	Furniture and Fixture		10,000	25,000	11,000
Govt. Girls Degree College khankhoi nowshera			13,535,000	16,566,000	19,798,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
PR4153	Government College (Male) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>180,514,000</u>	<u>221,029,000</u>	<u>248,177,000</u>	
A011	TOTAL PAY	219	243	<u>113,227,000</u>	<u>110,265,000</u>	<u>119,595,000</u>
A011-1	TOTAL PAY OF OFFICERS	148	148	<u>97,114,000</u>	<u>97,081,000</u>	<u>101,977,000</u>
A01101	Total Basic Pay Of Officer	148	148	<u>96,261,000</u>	<u>96,888,000</u>	<u>101,081,000</u>
S680	Senior Professor (BPS-21)	1	1	1,781,000		1,871,000
C179	Chief Librarian (BPS-20)	1	1	546,000		574,000
P082	Professor (BPS-20)	9	9	8,905,000		9,351,000
A160	Associate Professor (BPS-19)	26	26	15,526,000		16,303,000
A130	Assistant Professor (BPS-18)	44	44	27,486,000		28,861,000
L028	Lecturer (BPS-17)	41	41	31,922,000		33,519,000
L122	Lecturer (Health & Physical Education) (BPS-17)	2	2	1,060,000		1,113,000
L171	lecturer (BS) (BPS-17)	20	20	7,295,000		7,660,000
S166	Superintendent (BPS-17)	1	1	636,000		668,000
A057	Assistant (BPS-16)	2	2	703,000		739,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	401,000		422,000
A01102	Personal pay			853,000	193,000	896,000
A011-2	TOTAL PAY OF OTHER STAFF	71	95	<u>16,113,000</u>	<u>13,184,000</u>	<u>17,618,000</u>
A01151	Total Basic Pay Other Staff	71	95	<u>16,045,000</u>	<u>13,115,000</u>	<u>17,546,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	3	3	1,220,000		1,281,000
S035	Senior Clerk (BPS-14)	2	6	752,000		790,000
J013	Junior Clerk (BPS-11)	7	15	1,285,000		1,350,000
P022	Pesh Imam (BPS-09)	1	1	179,000		188,000
S049	Senior Laboratory Assistant (BPS-09)	3	3	1,188,000		1,248,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
PR4153	Government College (Male) Peshawar						
L001	Laboratory Assistant	(BPS-07)	4	7	1,571,000	1,650,000	
L036	Library Clerk	(BPS-07)	2	2	335,000	352,000	
D112	Driver	(BPS-06)	1	1	272,000	286,000	
B006	Behishti	(BPS-03)	1	1	248,000	261,000	
B013	Bearer	(BPS-03)	3	3	548,000	576,000	
C057	Chowkidar	(BPS-03)	7	10	1,462,000	1,882,000	
C095	Cook	(BPS-03)	2	2	518,000	544,000	
L002	Laboratory Attendant	(BPS-03)	12	15	2,331,000	2,448,000	
L035	Library Attendant	(BPS-03)	2	2	334,000	351,000	
M010	Mali	(BPS-03)	6	6	1,353,000	1,421,000	
N005	Naib Qasid	(BPS-03)	6	9	854,000	1,243,000	
S162	Sweeper	(BPS-03)	8	8	1,338,000	1,405,000	
T049	Tubewell Operator	(BPS-03)	1	1	257,000	270,000	
A01152	Personal pay				68,000	69,000	72,000
A012	TOTAL ALLOWANCES				67,287,000	110,764,000	128,582,000
A012-1	TOTAL REGULAR ALLOWANCES				67,285,000	97,713,000	115,529,000
A01201	Senior Post Allowance				103,000	60,000	109,000
A01202	House Rent Allowance				12,453,000	25,649,000	25,905,000
A01203	Conveyance Allowance				7,030,000	8,843,000	7,512,000
A01207	Washing Allowance				38,000	584,000	660,000
A01208	Dress Allowance				36,000	584,000	660,000
A0120D	Integrated Allowance				14,000	341,000	399,000
A0120E	Housing Subsidy Allowance				2,129,000	2,241,000	2,236,000
A01217	Medical Allowance				5,140,000	4,858,000	5,505,000
A0121T	Adhoc Relief Allowance 2013				1,813,000	1,846,000	1,904,000
A01224	Entertainment Allowance				175,000	186,000	184,000
A0122C	Adhoc Relief Allowance - 2015				1,234,000	1,264,000	1,296,000
A0122M	Adhoc Relief Allowance 2016				7,883,000	7,399,000	8,348,000
A0122N	Special Conveyance Allowance to Disbaled Employees				60,000	114,000	63,000
A0122Y	Ad-hoc Relief Allowance 2017				10,871,000	11,024,000	11,485,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR4153	Government College (Male) Peshawar				
A01233	Unattractive Area Allowance			<u>2,000</u>	<u>2,000</u>
001	Unattractive Area Allowance				2,000
A01236	Deputation Allowance			8,000	8,000
A01238	Charge allowance		37,000	18,000	39,000
A01239	Special allowance			1,134,000	
A0123G	Ad-hoc Relief Allowance-2018		10,871,000	11,018,000	11,485,000
A0123P	Ad-hoc Relief Allowance 2019		5,734,000	5,850,000	6,091,000
A0124F	Adhoc Relief Allowance-2021			11,006,000	11,076,000
A0124H	Special Allowance-2021			624,000	876,000
A0124L	Weather Allowance			145,000	145,000
A0124N	Disparity Reduction Allowance 2022- 15%				17,793,000
A01264	Technical Allowance			7,000	
A01270	Other		<u>1,664,000</u>	<u>2,908,000</u>	<u>1,748,000</u>
001	Others		1,664,000	2,908,000	1,748,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>13,051,000</u>	<u>13,053,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			13,049,000	13,049,000
A03	TOTAL OPERATING EXPENSES		<u>1,862,000</u>	<u>3,889,000</u>	<u>3,106,000</u>
A032	TOTAL COMMUNICATIONS		<u>158,000</u>	<u>221,000</u>	<u>174,000</u>
A03201	Postage and Telegraph		8,000	14,000	9,000
A03202	Telephone and Trunk Call		150,000	207,000	165,000
A033	TOTAL UTILITIES		<u>1,201,000</u>	<u>2,377,000</u>	<u>2,377,000</u>
A03303	Electricity		<u>1,200,000</u>	<u>2,377,000</u>	<u>2,377,000</u>
001	Electricity		1,200,000	2,377,000	2,377,000
A03304	Hot and Cold Weather Charges		1,000		
A036	TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>105,000</u>	<u>11,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR4153	Government College (Male) Peshawar				
A03603	Registration		10,000	105,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>265,000</u>	<u>960,000</u>	<u>292,000</u>
A03805	Travelling Allowance		<u>250,000</u>	<u>900,000</u>	<u>275,000</u>
001	Travelling Allowance		250,000	900,000	275,000
A03808	Conveyance Charges		<u>15,000</u>	<u>60,000</u>	<u>17,000</u>
001	Conveyance Charges		15,000	60,000	17,000
A039	TOTAL GENERAL		<u>228,000</u>	<u>226,000</u>	<u>252,000</u>
A03901	Stationery		<u>45,000</u>	<u>90,000</u>	<u>50,000</u>
001	Stationery		45,000	90,000	50,000
A03902	Printing and Publication		<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
001	Printing and publication		20,000	30,000	22,000
A03905	Newspapers Periodicals and Books		8,000	12,000	9,000
A03906	Uniforms and Protective Clothing			4,000	
A03907	Advertising & Publicity		<u>125,000</u>		<u>138,000</u>
001	Advertising and Publicity		125,000		138,000
A03970	Others		<u>30,000</u>	<u>90,000</u>	<u>33,000</u>
001	Others		30,000	90,000	33,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>5,583,000</u>	<u>7,221,000</u>	<u>6,142,000</u>
A041	TOTAL PENSION		<u>5,583,000</u>	<u>7,221,000</u>	<u>6,142,000</u>
A04114	Superannuation Encashment of L.P.R		5,583,000	7,221,000	6,142,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>2,400,000</u>	<u>1,000</u>	<u>2,640,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>2,400,000</u>	<u>1,000</u>	<u>2,640,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>2,400,000</u>	<u>1,000</u>	<u>2,640,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		2,400,000	1,000	2,640,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>76,000</u>	<u>180,000</u>	<u>84,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR4153	Government College (Male) Peshawar				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>38,000</u>	<u>90,000</u>	<u>42,000</u>
A13101	Machinery and Equipment		<u>38,000</u>	<u>90,000</u>	<u>42,000</u>
001	Machinery and Equipment		38,000	90,000	42,000
A132	TOTAL FURNITURE AND FIXTURE		<u>38,000</u>	<u>90,000</u>	<u>42,000</u>
A13201	Furniture and Fixture		38,000	90,000	42,000
Government College (Male) Peshawar			190,435,000	232,320,000	260,149,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR4154	Government Superior Science College (Male) Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>144,932,000</u>	<u>165,593,000</u>	<u>193,497,000</u>
A011	TOTAL PAY	171	171	<u>91,639,000</u>	<u>84,440,000</u>
A011-1	TOTAL PAY OF OFFICERS	115	115	<u>77,897,000</u>	<u>70,884,000</u>
A01101	Total Basic Pay Of Officer	115	115	<u>77,493,000</u>	<u>70,646,000</u>
S680	Senior Professor (BPS-21)	1	1	1,866,000	1,960,000
P082	Professor (BPS-20)	8	8	5,603,000	5,884,000
A160	Associate Professor (BPS-19)	17	17	11,674,000	12,258,000
D785	Deputy Chief Librarian (BPS-19)	1	1	572,000	601,000
A130	Assistant Professor (BPS-18)	33	33	20,421,000	21,443,000
L028	Lecturer (BPS-17)	29	29	26,920,000	28,266,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	600,000	630,000
L171	lecturer (BS) (BPS-17)	22	22	8,024,000	8,426,000
S166	Superintendent (BPS-17)	1	1	813,000	854,000
A057	Assistant (BPS-16)	1	1	593,000	623,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	407,000	428,000
A01102	Personal pay			404,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF	56	56	<u>13,742,000</u>	<u>13,556,000</u>
A01151	Total Basic Pay Other Staff	56	56	<u>13,742,000</u>	<u>13,549,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	2	2	849,000	892,000
S035	Senior Clerk (BPS-14)	4	4	1,654,000	1,737,000
J013	Junior Clerk (BPS-11)	2	2	515,000	541,000
P022	Pesh Imam (BPS-09)	1	1	214,000	225,000
S049	Senior Laboratory Assistant (BPS-09)	2	2	827,000	869,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
PR4154	Government Superior Science College (Male) Peshawar						
L001	Laboratory Assistant	(BPS-07)	3	3	1,233,000	1,295,000	
L036	Library Clerk	(BPS-07)	1	1	179,000	188,000	
M022	Mechanic	(BPS-07)	1	1	376,000	395,000	
D112	Driver	(BPS-06)	1	1	273,000	287,000	
B006	Behishti	(BPS-03)	1	1	312,000	328,000	
B013	Bearer	(BPS-03)	3	3	429,000	451,000	
C057	Chowkidar	(BPS-03)	7	7	1,402,000	1,473,000	
C095	Cook	(BPS-03)	2	2	400,000	420,000	
L002	Laboratory Attendant	(BPS-03)	10	10	2,016,000	2,117,000	
L035	Library Attendant	(BPS-03)	2	2	434,000	456,000	
M010	Mali	(BPS-03)	5	5	990,000	1,040,000	
N005	Naib Qasid	(BPS-03)	4	4	759,000	797,000	
S162	Sweeper	(BPS-03)	4	4	724,000	761,000	
T049	Tubewell Operator	(BPS-03)	1	1	156,000	164,000	
A01152	Personal pay					7,000	7,000
A012	TOTAL ALLOWANCES				53,293,000	81,153,000	97,256,000
A012-1	TOTAL REGULAR ALLOWANCES				53,282,000	71,846,000	88,116,000
A01201	Senior Post Allowance				45,000	72,000	48,000
A01202	House Rent Allowance				8,213,000	16,417,000	16,417,000
A01203	Conveyance Allowance				7,297,000	6,601,000	7,662,000
A01207	Washing Allowance				26,000	458,000	480,000
A01208	Dress Allowance				27,000	458,000	480,000
A0120D	Integrated Allowance				22,000	275,000	288,000
A0120E	Housing Subsidy Allowance				3,619,000	3,117,000	3,800,000
A01216	Qualification Allowance				30,000		32,000
A01217	Medical Allowance				3,803,000	3,553,000	3,994,000
A0121T	Adhoc Relief Allowance 2013				1,394,000	1,420,000	1,464,000
A01224	Entertainment Allowance				89,000	127,000	94,000
A0122C	Adhoc Relief Allowance - 2015				1,055,000	1,004,000	1,108,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR4154	Government Superior Science College (Male) Peshawar				
A0122M	Adhoc Relief Allowance 2016		5,782,000	5,346,000	6,072,000
A0122N	Special Conveyance Allowance to Disabled Employees		72,000	36,000	76,000
A0122Y	Ad-hoc Relief Allowance 2017		7,987,000	8,154,000	8,387,000
A01238	Charge allowance		7,000	6,000	8,000
A01239	Special allowance			909,000	
A0123G	Ad-hoc Relief Allowance-2018		7,987,000	8,152,000	8,387,000
A0123P	Ad-hoc Relief Allowance 2019		4,298,000	4,290,000	4,513,000
A0124F	Adhoc Relief Allowance-2021			8,130,000	8,130,000
A0124H	Special Allowance-2021			555,000	555,000
A0124L	Weather Allowance			130,000	130,000
A0124N	Disparity Reduction Allowance 2022- 15%				14,370,000
A01250	Incentive Allowance			<u>15,000</u>	<u>15,000</u>
001	Incentive Allowance				15,000
A01270	Other		<u>1,529,000</u>	<u>2,621,000</u>	<u>1,606,000</u>
001	Others		1,529,000	2,621,000	1,606,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>11,000</u>	<u>9,307,000</u>	<u>9,140,000</u>
A01274	Medical Charges		<u>10,000</u>	<u>1,000</u>	<u>11,000</u>
001	Medical Charges		10,000	1,000	11,000
A01278	Leave Salary		<u>1,000</u>	<u>179,000</u>	<u>2,000</u>
001	Leave Salary		1,000	179,000	2,000
A01289	Teaching Allowance			9,127,000	9,127,000
A03	TOTAL OPERATING EXPENSES		<u>1,417,000</u>	<u>2,851,000</u>	<u>2,299,000</u>
A032	TOTAL COMMUNICATIONS		<u>64,000</u>	<u>96,000</u>	<u>71,000</u>
A03201	Postage and Telegraph		4,000	8,000	5,000
A03202	Telephone and Trunk Call		60,000	88,000	66,000
A033	TOTAL UTILITIES		<u>894,000</u>	<u>1,721,000</u>	<u>1,721,000</u>
A03301	Gas		94,000	101,000	101,000
A03303	Electricity		<u>800,000</u>	<u>1,620,000</u>	<u>1,620,000</u>
001	Electricity		800,000	1,620,000	1,620,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR4154	Government Superior Science College (Male) Peshawar				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>323,000</u>	<u>795,000</u>	<u>356,000</u>
A03805	Travelling Allowance		<u>300,000</u>	<u>755,000</u>	<u>330,000</u>
001	Travelling Allowance		300,000	755,000	330,000
A03808	Conveyance Charges		<u>23,000</u>	<u>40,000</u>	<u>26,000</u>
001	Conveyance Charges		23,000	40,000	26,000
A039	TOTAL GENERAL		<u>136,000</u>	<u>239,000</u>	<u>151,000</u>
A03901	Stationery		<u>25,000</u>	<u>60,000</u>	<u>28,000</u>
001	Stationery		25,000	60,000	28,000
A03902	Printing and Publication		<u>38,000</u>	<u>60,000</u>	<u>42,000</u>
001	Printing and publication		38,000	60,000	42,000
A03905	Newspapers Periodicals and Books		8,000	14,000	9,000
A03907	Advertising & Publicity		<u>40,000</u>	<u>60,000</u>	<u>44,000</u>
001	Advertising and Publicity		40,000	60,000	44,000
A03970	Others		<u>25,000</u>	<u>45,000</u>	<u>28,000</u>
001	Others		25,000	45,000	28,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,679,000</u>	<u>3,314,000</u>	<u>1,847,000</u>
A041	TOTAL PENSION		<u>1,679,000</u>	<u>3,314,000</u>	<u>1,847,000</u>
A04114	Superannuation Encashment of L.P.R		1,679,000	3,314,000	1,847,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>2,400,000</u>	<u>2,400,000</u>	<u>2,640,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>2,400,000</u>	<u>2,400,000</u>	<u>2,640,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>2,400,000</u>	<u>2,400,000</u>	<u>2,640,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		2,400,000	2,400,000	2,640,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>100,000</u>	<u>35,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR4154	Government Superior Science College (Male) Peshawar				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>50,000</u>	<u>18,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>50,000</u>	<u>18,000</u>
001	Machinery and Equipment		16,000	50,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>50,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	50,000	17,000
Government Superior Science College (Male) Peshawar			150,459,000	174,258,000	200,318,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR4155	Government Degree College (Male) Badaber Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>37,185,000</u>	<u>39,133,000</u>	<u>50,319,000</u>
A011	TOTAL PAY		<u>24,368,000</u>	<u>19,342,000</u>	<u>25,596,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19,848,000</u>	<u>16,155,000</u>	<u>20,844,000</u>
A01101	Total Basic Pay Of Officer		<u>19,654,000</u>	<u>16,155,000</u>	<u>20,640,000</u>
P082	Professor	(BPS-20)	1	1	1,552,000
A160	Associate Professor	(BPS-19)	6	6	3,858,000
A130	Assistant Professor	(BPS-18)	9	9	5,730,000
S587	Senior Librarian	(BPS-18)	1	1	602,000
L028	Lecturer	(BPS-17)	9	9	7,195,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	450,000
A057	Assistant	(BPS-16)	1	1	267,000
A01102	Personal pay		194,000		204,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,520,000</u>	<u>3,187,000</u>	<u>4,752,000</u>
A01151	Total Basic Pay Other Staff		<u>4,520,000</u>	<u>3,186,000</u>	<u>4,751,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	438,000
S035	Senior Clerk	(BPS-14)	1	1	393,000
J013	Junior Clerk	(BPS-11)	1	1	178,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	428,000
L001	Laboratory Assistant	(BPS-07)	1	1	425,000
D112	Driver	(BPS-06)	1	1	160,000
B006	Behishtti	(BPS-03)	1	1	260,000
C057	Chowkidar	(BPS-03)	2	2	281,000
L002	Laboratory Attendant	(BPS-03)	3	3	784,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
PR4155	Government Degree College (Male) Badaber Peshawar					
M010	Mali	(BPS-03)	1	1	248,000	261,000
N005	Naib Qasid	(BPS-03)	2	2	370,000	389,000
S162	Sweeper	(BPS-03)	2	2	399,000	419,000
T049	Tubewell Operator	(BPS-03)	1	1	156,000	164,000
A01152	Personal pay					1,000
A012	TOTAL ALLOWANCES				<u>12,817,000</u>	<u>19,791,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,815,000</u>	<u>17,531,000</u>
A01201	Senior Post Allowance				15,000	16,000
A01202	House Rent Allowance				2,107,000	4,945,000
A01203	Conveyance Allowance				1,841,000	1,762,000
A01207	Washing Allowance				13,000	128,000
A01208	Dress Allowance				11,000	128,000
A0120D	Integrated Allowance				5,000	74,000
A01217	Medical Allowance				961,000	880,000
A0121T	Adhoc Relief Allowance 2013				339,000	302,000
A01224	Entertainment Allowance				32,000	29,000
A0122C	Adhoc Relief Allowance - 2015				250,000	229,000
A0122M	Adhoc Relief Allowance 2016				1,390,000	1,228,000
A0122Y	Ad-hoc Relief Allowance 2017				2,091,000	1,920,000
A01233	Unattractive Area Allowance					<u>3,000</u>
001	Unattractive Area Allowance					3,000
A01238	Charge allowance				33,000	35,000
A01239	Special allowance					312,000
A0123G	Ad-hoc Relief Allowance-2018				2,091,000	1,920,000
A0123P	Ad-hoc Relief Allowance 2019				1,153,000	1,138,000
A0124F	Adhoc Relief Allowance-2021					1,923,000
A0124H	Special Allowance-2021					114,000
A0124L	Weather Allowance					43,000
A0124N	Disparity Reduction Allowance 2022- 15%					3,808,000
A01270	Other				<u>483,000</u>	<u>453,000</u>
001	Others				483,000	508,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR4155	Government Degree College (Male) Badaber Peshawar				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>2,260,000</u>	<u>2,262,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			2,258,000	2,258,000
A03	TOTAL OPERATING EXPENSES		<u>557,000</u>	<u>696,000</u>	<u>545,000</u>
A032	TOTAL COMMUNICATIONS		<u>50,000</u>	<u>33,000</u>	<u>56,000</u>
A03201	Postage and Telegraph		5,000		6,000
A03202	Telephone and Trunk Call		45,000	33,000	50,000
A033	TOTAL UTILITIES		<u>301,000</u>	<u>261,000</u>	<u>261,000</u>
A03303	Electricity		<u>300,000</u>	<u>261,000</u>	<u>261,000</u>
001	Electricity		300,000	261,000	261,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>133,000</u>	<u>345,000</u>	<u>147,000</u>
A03805	Travelling Allowance		<u>114,000</u>	<u>300,000</u>	<u>126,000</u>
001	Travelling Allowance		114,000	300,000	126,000
A03808	Conveyance Charges		<u>19,000</u>	<u>45,000</u>	<u>21,000</u>
001	Conveyance Charges		19,000	45,000	21,000
A039	TOTAL GENERAL		<u>73,000</u>	<u>57,000</u>	<u>81,000</u>
A03901	Stationery		<u>30,000</u>	<u>45,000</u>	<u>33,000</u>
001	Stationery		30,000	45,000	33,000
A03902	Printing and Publication		<u>15,000</u>		<u>17,000</u>
001	Printing and publication		15,000		17,000
A03905	Newspapers Periodicals and Books		8,000	12,000	9,000
A03970	Others		<u>20,000</u>		<u>22,000</u>
001	Others		20,000		22,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR4155	Government Degree College (Male) Badaber Peshawar				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>327,000</u>	<u>779,000</u>	<u>360,000</u>
A041	TOTAL PENSION		<u>327,000</u>	<u>779,000</u>	<u>360,000</u>
A04114	Superannuation Encashment of L.P.R		327,000	779,000	360,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>2,400,000</u>	<u>1,000</u>	<u>2,640,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>2,400,000</u>	<u>1,000</u>	<u>2,640,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>2,400,000</u>	<u>1,000</u>	<u>2,640,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		2,400,000	1,000	2,640,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>38,000</u>	<u>60,000</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>19,000</u>	<u>30,000</u>	<u>21,000</u>
A13101	Machinery and Equipment		<u>19,000</u>	<u>30,000</u>	<u>21,000</u>
001	Machinery and Equipment		19,000	30,000	21,000
A132	TOTAL FURNITURE AND FIXTURE		<u>19,000</u>	<u>30,000</u>	<u>21,000</u>
A13201	Furniture and Fixture		19,000	30,000	21,000
Government Degree College (Male) Badaber Peshawar			40,507,000	40,669,000	53,906,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR4156	Government Degree College Mathra Warsak Raod Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>50,501,000</u>	<u>65,748,000</u>	<u>72,052,000</u>
A011	TOTAL PAY	61	67	<u>31,065,000</u>	<u>33,376,000</u>
A011-1	TOTAL PAY OF OFFICERS	35	35	<u>25,515,000</u>	<u>26,795,000</u>
A01101	Total Basic Pay Of Officer	35	35	<u>25,515,000</u>	<u>26,795,000</u>
P082	Professor (BPS-20)	2	2	2,127,000	2,234,000
A160	Associate Professor (BPS-19)	8	8	5,184,000	5,444,000
A130	Assistant Professor (BPS-18)	11	11	7,129,000	7,486,000
S587	Senior Librarian (BPS-18)	1	1	485,000	510,000
L028	Lecturer (BPS-17)	11	11	9,620,000	10,101,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	509,000	535,000
A057	Assistant (BPS-16)	1	1	461,000	485,000
A011-2	TOTAL PAY OF OTHER STAFF	26	32	<u>5,550,000</u>	<u>4,772,000</u>
A01151	Total Basic Pay Other Staff	26	32	<u>5,550,000</u>	<u>4,772,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	317,000	333,000
S035	Senior Clerk (BPS-14)	1	1	434,000	456,000
J013	Junior Clerk (BPS-11)	1	2	261,000	426,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	306,000	322,000
L001	Laboratory Assistant (BPS-07)	4	5	1,012,000	1,195,000
B006	Behishti (BPS-03)	1	1	207,000	218,000
B013	Bearer (BPS-03)	2	2	400,000	420,000
C057	Chowkidar (BPS-03)	3	4	593,000	739,000
C095	Cook (BPS-03)	1	1	202,000	213,000
L002	Laboratory Attendant (BPS-03)	6	6	1,006,000	1,057,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
PR4156	Government Degree College Mathra Warsak Raod Peshawar						
M010	Mali	(BPS-03)	1	2	111,000	233,000	
N005	Naib Qasid	(BPS-03)	2	3	372,000	507,000	
S162	Sweeper	(BPS-03)	2	2	329,000	346,000	
T049	Tubewell Operator	(BPS-03)		1		116,000	
A012	TOTAL ALLOWANCES				<u>19,436,000</u>	<u>32,816,000</u>	<u>38,676,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,046,000</u>	<u>29,157,000</u>	<u>34,996,000</u>
A01201	Senior Post Allowance				30,000	32,000	
A01202	House Rent Allowance				2,717,000	7,601,000	
A01203	Conveyance Allowance				2,402,000	2,670,000	
A01207	Washing Allowance				6,000	264,000	
A01208	Dress Allowance				6,000	264,000	
A0120D	Integrated Allowance				11,000	162,000	
A01216	Qualification Allowance					30,000	
A01217	Medical Allowance				1,495,000	1,678,000	
A0121T	Adhoc Relief Allowance 2013				723,000	760,000	
A01224	Entertainment Allowance				50,000	53,000	
A0122C	Adhoc Relief Allowance - 2015				481,000	506,000	
A0122M	Adhoc Relief Allowance 2016				2,262,000	2,454,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				24,000	26,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,279,000	3,521,000	
A01238	Charge allowance				7,000	8,000	
A01239	Special allowance					599,000	
A0123G	Ad-hoc Relief Allowance-2018				3,267,000	3,509,000	
A0123P	Ad-hoc Relief Allowance 2019				1,816,000	1,985,000	
A0124F	Adhoc Relief Allowance-2021					3,292,000	
A0124H	Special Allowance-2021					368,000	
A0124L	Weather Allowance					59,000	
A0124N	Disparity Reduction Allowance 2022- 15%					5,008,000	
A01270	Other				<u>470,000</u>	<u>494,000</u>	
001	Others				470,000	494,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>390,000</u>	<u>3,659,000</u>	<u>3,680,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR4156	Government Degree College Mathra Warsak Raod Peshawar				
A01274	Medical Charges		<u>84,000</u>	<u>84,000</u>	<u>89,000</u>
001	Medical Charges		84,000	84,000	89,000
A01278	Leave Salary		<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
001	Leave Salary		306,000	306,000	322,000
A01289	Teaching Allowance			3,269,000	3,269,000
A03	TOTAL OPERATING EXPENSES		<u>394,000</u>	<u>446,000</u>	<u>410,000</u>
A032	TOTAL COMMUNICATIONS		<u>35,000</u>	<u>50,000</u>	<u>39,000</u>
A03201	Postage and Telegraph		5,000	10,000	6,000
A03202	Telephone and Trunk Call		30,000	40,000	33,000
A033	TOTAL UTILITIES		<u>251,000</u>	<u>251,000</u>	<u>250,000</u>
A03303	Electricity		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Electricity		250,000	250,000	250,000
A03304	Hot and Cold Weather Charges		1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>55,000</u>	<u>60,000</u>	<u>61,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001	Travelling Allowance		50,000	50,000	55,000
A03808	Conveyance Charges		<u>5,000</u>	<u>10,000</u>	<u>6,000</u>
001	Conveyance Charges		5,000	10,000	6,000
A039	TOTAL GENERAL		<u>53,000</u>	<u>85,000</u>	<u>60,000</u>
A03901	Stationery		<u>23,000</u>	<u>40,000</u>	<u>26,000</u>
001	Stationery		23,000	40,000	26,000
A03905	Newspapers Periodicals and Books		5,000	10,000	6,000
A03970	Others		<u>25,000</u>	<u>35,000</u>	<u>28,000</u>
001	Others		25,000	35,000	28,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>2,508,000</u>	<u>3,000,000</u>	<u>2,759,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR4156	Government Degree College Mathra Warsak Raod Peshawar				
A041	TOTAL PENSION		<u>2,508,000</u>	<u>3,000,000</u>	<u>2,759,000</u>
A04114	Superannuation Encashment of L.P.R		2,508,000	3,000,000	2,759,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>17,000</u>	<u>26,000</u>	<u>19,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>9,000</u>	<u>20,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>9,000</u>	<u>20,000</u>	<u>10,000</u>
001	Machinery and Equipment		9,000	20,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>6,000</u>	<u>9,000</u>
A13201	Furniture and Fixture		8,000	6,000	9,000
Government Degree College Mathra Warsak Raod Peshawar			53,421,000	69,221,000	75,242,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
PR4157	Government Frontier College for Women, Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>167,822,000</u>	<u>197,707,000</u>	<u>227,134,000</u>	
A011	TOTAL PAY	220	220	<u>107,959,000</u>	<u>99,718,000</u>	<u>113,375,000</u>
A011-1	TOTAL PAY OF OFFICERS	143	143	<u>91,140,000</u>	<u>87,084,000</u>	<u>95,703,000</u>
A01101	Total Basic Pay Of Officer	143	143	<u>90,982,000</u>	<u>86,804,000</u>	<u>95,537,000</u>
S680	Senior Professor (BPS-21)	1	1	1,106,000		1,162,000
C179	Chief Librarian (BPS-20)	1	1	1,175,000		1,234,000
P082	Professor (BPS-20)	10	10	10,344,000		10,862,000
A160	Associate Professor (BPS-19)	19	19	13,736,000		14,423,000
A130	Assistant Professor (BPS-18)	36	36	20,248,000		21,261,000
L028	Lecturer (BPS-17)	35	35	27,286,000		28,651,000
L033	Librarian (BPS-17)	1	1	1,004,000		1,055,000
L122	Lecturer (Health & Physical Education) (BPS-17)	2	2	1,595,000		1,675,000
L171	lecturer (BS) (BPS-17)	35	35	12,763,000		13,402,000
S166	Superintendent (BPS-17)	1	1	848,000		891,000
A057	Assistant (BPS-16)	1	1	518,000		544,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	359,000		377,000
A01102	Personal pay			158,000	280,000	166,000
A011-2	TOTAL PAY OF OTHER STAFF	77	77	<u>16,819,000</u>	<u>12,634,000</u>	<u>17,672,000</u>
A01151	Total Basic Pay Other Staff	77	77	<u>16,807,000</u>	<u>12,615,000</u>	<u>17,659,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	2	2	669,000		703,000
N017	Nurse (BPS-14)	1	1	573,000		602,000
S035	Senior Clerk (BPS-14)	3	3	1,050,000		1,103,000
J013	Junior Clerk (BPS-11)	4	4	1,127,000		1,184,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
PR4157	Government Frontier College for Women, Peshawar						
H062	Hostel Superintendent	(BPS-09)	2	2	490,000	515,000	
S049	Senior Laboratory Assistant	(BPS-09)	2	2	650,000	683,000	
H065	House Keeper	(BPS-07)	1	1	315,000	331,000	
L001	Laboratory Assistant	(BPS-07)	4	4	1,288,000	1,353,000	
L036	Library Clerk	(BPS-07)	1	1	320,000	336,000	
D112	Driver	(BPS-06)	4	4	944,000	992,000	
B006	Behishti	(BPS-03)	3	3	663,000	697,000	
B013	Bearer	(BPS-03)	1	1	140,000	147,000	
C002	Caller	(BPS-03)	11	11	1,791,000	1,881,000	
C057	Chowkidar	(BPS-03)	7	7	1,002,000	1,053,000	
C095	Cook	(BPS-03)	3	3	406,000	427,000	
G004	Gasman	(BPS-03)	1	1	222,000	234,000	
L002	Laboratory Attendant	(BPS-03)	11	11	1,791,000	1,881,000	
M010	Mali	(BPS-03)	4	4	924,000	971,000	
N005	Naib Qasid	(BPS-03)	5	5	980,000	1,029,000	
S162	Sweeper	(BPS-03)	5	5	1,052,000	1,105,000	
T049	Tubewell Operator	(BPS-03)	1	1	183,000	193,000	
W001	Waiter	(BPS-03)	1	1	227,000	239,000	
A01152	Personal pay				12,000	19,000	13,000
A012	TOTAL ALLOWANCES				<u>59,863,000</u>	<u>97,989,000</u>	<u>113,759,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>59,307,000</u>	<u>86,237,000</u>	<u>101,770,000</u>
A01201	Senior Post Allowance				115,000	124,000	121,000
A01202	House Rent Allowance				12,270,000	22,443,000	22,443,000
A01203	Conveyance Allowance				5,738,000	8,056,000	6,025,000
A01207	Washing Allowance				32,000	585,000	924,000
A01208	Dress Allowance				27,000	586,000	924,000
A0120D	Integrated Allowance				13,000	352,000	554,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR4157	Government Frontier College for Women, Peshawar				
A0120E	Housing Subsidy Allowance		1,267,000	1,462,000	1,331,000
A01217	Medical Allowance		4,930,000	4,392,000	5,177,000
A0121T	Adhoc Relief Allowance 2013		1,657,000	1,655,000	1,740,000
A01224	Entertainment Allowance		155,000	161,000	163,000
A0122C	Adhoc Relief Allowance - 2015		1,114,000	1,131,000	1,170,000
A0122M	Adhoc Relief Allowance 2016		7,568,000	6,682,000	7,947,000
A0122N	Special Conveyance Allowance to Disbalded Employees		18,000	78,000	19,000
A0122Y	Ad-hoc Relief Allowance 2017		9,112,000	9,988,000	9,568,000
A01238	Charge allowance		241,000	284,000	254,000
A01239	Special allowance			1,436,000	
A0123G	Ad-hoc Relief Allowance-2018		9,094,000	9,993,000	9,549,000
A0123P	Ad-hoc Relief Allowance 2019		5,285,000	5,138,000	5,550,000
A0124F	Adhoc Relief Allowance-2021			9,909,000	9,909,000
A0124H	Special Allowance-2021			561,000	561,000
A0124L	Weather Allowance			159,000	159,000
A0124N	Disparity Reduction Allowance 2022- 15%				16,977,000
A01270	Other		<u>671,000</u>	<u>1,062,000</u>	<u>705,000</u>
001	Others		671,000	1,062,000	705,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>556,000</u>	<u>11,752,000</u>	<u>11,989,000</u>
A01274	Medical Charges		<u>459,000</u>	<u>173,000</u>	<u>482,000</u>
001	Medical Charges		459,000	173,000	482,000
A01278	Leave Salary		<u>97,000</u>	<u>174,000</u>	<u>102,000</u>
001	Leave Salary		97,000	174,000	102,000
A01289	Teaching Allowance			11,405,000	11,405,000
A03	TOTAL OPERATING EXPENSES		<u>2,124,000</u>	<u>4,738,000</u>	<u>4,005,000</u>
A032	TOTAL COMMUNICATIONS		<u>65,000</u>	<u>101,000</u>	<u>72,000</u>
A03201	Postage and Telegraph		5,000	1,000	6,000
A03202	Telephone and Trunk Call		60,000	100,000	66,000
A033	TOTAL UTILITIES		<u>1,590,000</u>	<u>3,415,000</u>	<u>3,415,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR4157	Government Frontier College for Women, Peshawar				
A03301	Gas		375,000	400,000	400,000
A03302	Water		15,000	15,000	15,000
A03303	Electricity		<u>1,200,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
001	Electricity		1,200,000	3,000,000	3,000,000
A036	TOTAL MOTOR VEHICLES		<u>105,000</u>	<u>111,000</u>	<u>116,000</u>
A03603	Registration		105,000	111,000	116,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>200,000</u>	<u>870,000</u>	<u>220,000</u>
A03805	Travelling Allowance		<u>180,000</u>	<u>800,000</u>	<u>198,000</u>
001	Travelling Allowance		180,000	800,000	198,000
A03808	Conveyance Charges		<u>20,000</u>	<u>70,000</u>	<u>22,000</u>
001	Conveyance Charges		20,000	70,000	22,000
A039	TOTAL GENERAL		<u>164,000</u>	<u>241,000</u>	<u>182,000</u>
A03901	Stationery		<u>38,000</u>	<u>90,000</u>	<u>42,000</u>
001	Stationery		38,000	90,000	42,000
A03902	Printing and Publication		<u>23,000</u>	<u>23,000</u>	<u>26,000</u>
001	Printing and publication		23,000	23,000	26,000
A03905	Newspapers Periodicals and Books		15,000	30,000	17,000
A03906	Uniforms and Protective Clothing		20,000		22,000
A03907	Advertising & Publicity		<u>38,000</u>	<u>8,000</u>	<u>42,000</u>
001	Advertising and Publicity		38,000	8,000	42,000
A03970	Others		<u>30,000</u>	<u>90,000</u>	<u>33,000</u>
001	Others		30,000	90,000	33,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,543,000</u>	<u>3,859,000</u>	<u>1,698,000</u>
A041	TOTAL PENSION		<u>1,543,000</u>	<u>3,859,000</u>	<u>1,698,000</u>
A04114	Superannuation Encashment of L.P.R		1,543,000	3,859,000	1,698,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>2,400,000</u>	<u>1,000</u>	<u>2,640,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR4157	Government Frontier College for Women, Peshawar				
A052	TOTAL GRANTS-DOMESTIC		<u>2,400,000</u>	<u>1,000</u>	<u>2,640,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>2,400,000</u>	<u>1,000</u>	<u>2,640,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		2,400,000	1,000	2,640,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>96,000</u>	<u>59,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>27,000</u>	<u>30,000</u>	<u>30,000</u>
A13101	Machinery and Equipment		<u>27,000</u>	<u>30,000</u>	<u>30,000</u>
001	Machinery and Equipment		27,000	30,000	30,000
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>66,000</u>	<u>29,000</u>
A13201	Furniture and Fixture		26,000	66,000	29,000
Government Frontier College for Women, Peshawar			173,942,000	206,401,000	235,536,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR4158	Government City Girls College Gulbahar Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>81,839,000</u>	<u>103,855,000</u>	<u>117,844,000</u>
A011	TOTAL PAY	108	123	<u>52,884,000</u>	<u>57,358,000</u>
A011-1	TOTAL PAY OF OFFICERS	66	66	<u>44,847,000</u>	<u>47,094,000</u>
A01101	Total Basic Pay Of Officer	66	66	<u>44,838,000</u>	<u>47,084,000</u>
P082	Professor (BPS-20)	5	5	2,848,000	2,991,000
A160	Associate Professor (BPS-19)	13	13	9,606,000	10,087,000
D785	Deputy Chief Librarian (BPS-19)	1	1	818,000	859,000
A130	Assistant Professor (BPS-18)	16	16	11,867,000	12,461,000
L028	Lecturer (BPS-17)	16	16	11,663,000	12,247,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	438,000	460,000
L171	lecturer (BS) (BPS-17)	12	12	6,957,000	7,305,000
S166	Superintendent (BPS-17)	1	1	248,000	261,000
A057	Assistant (BPS-16)	1	1	393,000	413,000
A01102	Personal pay			9,000	87,000
A011-2	TOTAL PAY OF OTHER STAFF	42	57	<u>8,037,000</u>	<u>6,588,000</u>
A01151	Total Basic Pay Other Staff	42	57	<u>8,029,000</u>	<u>10,255,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	408,000	429,000
S035	Senior Clerk (BPS-14)	1	1	411,000	432,000
J013	Junior Clerk (BPS-11)	2	3	374,000	544,000
H062	Hostel Superintendent (BPS-09)	1	1	234,000	246,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	399,000	419,000
L001	Laboratory Assistant (BPS-07)	2	5	527,000	950,000
D112	Driver (BPS-06)	2	2	423,000	445,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
PR4158	Government City Girls College Gulbahar Peshawar						
B006	Behishti	(BPS-03)	1	1	255,000	268,000	
B013	Bearer	(BPS-03)	1	1	156,000	164,000	
C002	Caller	(BPS-03)	1	1	246,000	259,000	
C057	Chowkidar	(BPS-03)	4	5	837,000	995,000	
C095	Cook	(BPS-03)	1	1	156,000	164,000	
L002	Laboratory Attendant	(BPS-03)	9	11	1,363,000	1,663,000	
L035	Library Attendant	(BPS-03)	1	1	115,000	121,000	
M010	Mali	(BPS-03)	3	6	398,000	764,000	
N005	Naib Qasid	(BPS-03)	5	8	747,000	1,131,000	
S162	Sweeper	(BPS-03)	5	7	865,000	1,140,000	
T102	Tube Operator	(BPS-03)	1	1	115,000	121,000	
A01152	Personal pay				8,000	14,000	9,000
A012	TOTAL ALLOWANCES				28,955,000	51,924,000	60,486,000
A012-1	TOTAL REGULAR ALLOWANCES				28,944,000	46,273,000	54,833,000
A01201	Senior Post Allowance				45,000	30,000	48,000
A01202	House Rent Allowance				6,012,000	12,062,000	12,792,000
A01203	Conveyance Allowance				4,027,000	4,556,000	4,569,000
A01207	Washing Allowance				18,000	414,000	540,000
A01208	Dress Allowance				16,000	413,000	540,000
A0120D	Integrated Allowance				7,000	270,000	325,000
A0120E	Housing Subsidy Allowance				535,000	665,000	562,000
A0120X	Adhoc Allowance - 2010				3,000		4,000
A01217	Medical Allowance				2,214,000	2,426,000	2,595,000
A0121A	Ad - hoc Allowance - 2011				2,000		
A0121T	Adhoc Relief Allowance 2013				724,000	815,000	761,000
A01224	Entertainment Allowance				67,000	69,000	71,000
A0122C	Adhoc Relief Allowance - 2015				490,000	553,000	515,000
A0122M	Adhoc Relief Allowance 2016				3,138,000	3,477,000	3,477,000
A0122N	Special Conveyance Allowance to Disbalded Employees				36,000	36,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017				4,406,000	5,194,000	4,809,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR4158	Government City Girls College Gulbahar Peshawar				
A01236	Deputation Allowance			141,000	141,000
A01238	Charge allowance		99,000	50,000	104,000
A01239	Special allowance			738,000	
A0123G	Ad-hoc Relief Allowance-2018		4,376,000	5,192,000	4,777,000
A0123P	Ad-hoc Relief Allowance 2019		2,329,000	2,964,000	2,628,000
A0124F	Adhoc Relief Allowance-2021			5,177,000	5,359,000
A0124H	Special Allowance-2021			459,000	1,089,000
A0124L	Weather Allowance			69,000	69,000
A0124N	Disparity Reduction Allowance 2022- 15%				8,600,000
A01270	Other		<u>400,000</u>	<u>503,000</u>	<u>420,000</u>
001	Others		400,000	503,000	420,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>11,000</u>	<u>5,651,000</u>	<u>5,653,000</u>
A01274	Medical Charges		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Medical Charges		10,000	10,000	11,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			5,640,000	5,640,000
A03	TOTAL OPERATING EXPENSES		<u>1,090,000</u>	<u>2,165,000</u>	<u>1,813,000</u>
A032	TOTAL COMMUNICATIONS		<u>105,000</u>	<u>290,000</u>	<u>116,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		100,000	285,000	110,000
A033	TOTAL UTILITIES		<u>760,000</u>	<u>1,447,000</u>	<u>1,447,000</u>
A03301	Gas		180,000	320,000	320,000
A03303	Electricity		<u>580,000</u>	<u>1,127,000</u>	<u>1,127,000</u>
001	Electricity		580,000	1,127,000	1,127,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>115,000</u>	<u>261,000</u>	<u>127,000</u>
A03805	Travelling Allowance		<u>100,000</u>	<u>225,000</u>	<u>110,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR4158	Government City Girls College Gulbahar Peshawar				
001	Travelling Allowance		100,000	225,000	110,000
A03808	Conveyance Charges		<u>15,000</u>	<u>36,000</u>	<u>17,000</u>
001	Conveyance Charges		15,000	36,000	17,000
A039	TOTAL GENERAL		<u>110,000</u>	<u>167,000</u>	<u>123,000</u>
A03901	Stationery		<u>38,000</u>	<u>50,000</u>	<u>42,000</u>
001	Stationery		38,000	50,000	42,000
A03902	Printing and Publication		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
001	Printing and publication		15,000	30,000	17,000
A03905	Newspapers Periodicals and Books		12,000	15,000	14,000
A03907	Advertising & Publicity		<u>20,000</u>	<u>50,000</u>	<u>22,000</u>
001	Advertising and Publicity		20,000	50,000	22,000
A03970	Others		<u>25,000</u>	<u>22,000</u>	<u>28,000</u>
001	Others		25,000	22,000	28,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,800,000</u>	<u>2,000,000</u>	<u>1,980,000</u>
A041	TOTAL PENSION		<u>1,800,000</u>	<u>2,000,000</u>	<u>1,980,000</u>
A04114	Superannuation Encashment of L.P.R		1,800,000	2,000,000	1,980,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>2,400,000</u>	<u>2,000</u>	<u>2,640,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>2,400,000</u>	<u>2,000</u>	<u>2,640,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>2,400,000</u>	<u>2,000</u>	<u>2,640,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		2,400,000	2,000	2,640,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>47,000</u>	<u>80,000</u>	<u>53,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>24,000</u>	<u>40,000</u>	<u>27,000</u>
A13101	Machinery and Equipment		<u>24,000</u>	<u>40,000</u>	<u>27,000</u>
001	Machinery and Equipment		24,000	40,000	27,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR4158	Government City Girls College Gulbahar Peshawar				
A132	TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>40,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		23,000	40,000	26,000
Government City Girls College Gulbahar Peshawar			87,176,000	108,102,000	124,330,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR4159	Government Girl College Gulshan Rehman, Peshawar.				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>39,528,000</u>	<u>51,684,000</u>	<u>54,009,000</u>
A011	TOTAL PAY		<u>23,920,000</u>	<u>25,904,000</u>	<u>25,124,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20,234,000</u>	<u>22,457,000</u>	<u>21,249,000</u>
A01101	Total Basic Pay Of Officer		<u>20,224,000</u>	<u>22,371,000</u>	<u>21,238,000</u>
P082	Professor	(BPS-20)	2	2	1,318,000
A160	Associate Professor	(BPS-19)	7	7	5,920,000
A130	Assistant Professor	(BPS-18)	9	9	5,460,000
S587	Senior Librarian	(BPS-18)	1	1	384,000
L028	Lecturer	(BPS-17)	9	9	6,444,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	471,000
A057	Assistant	(BPS-16)	1	1	227,000
A01102	Personal pay		10,000	86,000	11,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,686,000</u>	<u>3,447,000</u>	<u>3,875,000</u>
A01151	Total Basic Pay Other Staff		<u>3,686,000</u>	<u>3,447,000</u>	<u>3,875,000</u>
S035	Senior Clerk	(BPS-14)	1	1	646,000
J013	Junior Clerk	(BPS-11)	2	2	623,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	158,000
L001	Laboratory Assistant	(BPS-07)	2	2	309,000
D112	Driver	(BPS-06)	1	1	120,000
C002	Caller	(BPS-03)	1	1	135,000
C057	Chowkidar	(BPS-03)	2	2	314,000
L002	Laboratory Attendant	(BPS-03)	3	3	356,000
M010	Mali	(BPS-03)	1	1	95,000
N005	Naib Qasid	(BPS-03)	3	3	582,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR4159	Government Girl College Gulshan Rehman, Peshawar.				
S162 Sweeper	(BPS-03)	2	2	348,000	366,000
A012	TOTAL ALLOWANCES			15,608,000	25,780,000
A012-1	TOTAL REGULAR ALLOWANCES			15,079,000	25,610,000
A01201	Senior Post Allowance			15,000	16,000
A01202	House Rent Allowance			3,106,000	5,923,000
A01203	Conveyance Allowance			2,010,000	2,111,000
A01207	Washing Allowance			7,000	154,000
A01208	Dress Allowance			7,000	154,000
A0120D	Integrated Allowance			11,000	90,000
A0120E	Housing Subsidy Allowance			478,000	271,000
A01217	Medical Allowance			1,043,000	1,153,000
A0121T	Adhoc Relief Allowance 2013			427,000	439,000
A01224	Entertainment Allowance			35,000	49,000
A0122C	Adhoc Relief Allowance - 2015			278,000	300,000
A0122M	Adhoc Relief Allowance 2016			1,563,000	1,744,000
A0122N	Special Conveyance Allowance to Disabled Employees			36,000	63,000
A0122Y	Ad-hoc Relief Allowance 2017			2,300,000	2,616,000
A01238	Charge allowance			7,000	8,000
A01239	Special allowance				534,000
A0123G	Ad-hoc Relief Allowance-2018			2,300,000	2,616,000
A0123P	Ad-hoc Relief Allowance 2019			1,272,000	1,423,000
A0124F	Adhoc Relief Allowance-2021				2,610,000
A0124H	Special Allowance-2021				311,000
A0124L	Weather Allowance				43,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,766,000
A01264	Technical Allowance				12,000
A01270	Other			<u>184,000</u>	<u>98,000</u>
001	Others			184,000	98,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			529,000	3,035,000
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR4159	Government Girl College Gulshan Rehman, Peshawar.				
A01278	Leave Salary		<u>528,000</u>	<u>316,000</u>	<u>555,000</u>
001	Leave Salary		528,000	316,000	555,000
A01289	Teaching Allowance			2,718,000	2,718,000
A03	TOTAL OPERATING EXPENSES		<u>757,000</u>	<u>1,347,000</u>	<u>933,000</u>
A032	TOTAL COMMUNICATIONS		<u>59,000</u>	<u>59,000</u>	<u>66,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		54,000	54,000	60,000
A033	TOTAL UTILITIES		<u>520,000</u>	<u>670,000</u>	<u>670,000</u>
A03301	Gas		70,000	70,000	70,000
A03303	Electricity		<u>450,000</u>	<u>600,000</u>	<u>600,000</u>
001	Electricity		450,000	600,000	600,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>95,000</u>	<u>520,000</u>	<u>105,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>500,000</u>	<u>88,000</u>
001	Travelling Allowance		80,000	500,000	88,000
A03808	Conveyance Charges		<u>15,000</u>	<u>20,000</u>	<u>17,000</u>
001	Conveyance Charges		15,000	20,000	17,000
A039	TOTAL GENERAL		<u>83,000</u>	<u>98,000</u>	<u>92,000</u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001	Stationery		40,000	40,000	44,000
A03902	Printing and Publication		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Printing and publication		20,000	20,000	22,000
A03905	Newspapers Periodicals and Books		8,000	13,000	9,000
A03970	Others		<u>15,000</u>	<u>25,000</u>	<u>17,000</u>
001	Others		15,000	25,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,500,000</u>	<u>1,000</u>	<u>1,650,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR4159	Government Girl College Gulshan Rehman, Peshawar.				
A041	TOTAL PENSION		<u>1,500,000</u>	<u>1,000</u>	<u>1,650,000</u>
A04114	Superannuation Encashment of L.P.R		1,500,000	1,000	1,650,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>2,400,000</u>	<u>2,000</u>	<u>2,640,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>2,400,000</u>	<u>2,000</u>	<u>2,640,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>2,400,000</u>	<u>2,000</u>	<u>2,640,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		2,400,000	2,000	2,640,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>47,000</u>	<u>64,000</u>	<u>53,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>24,000</u>	<u>24,000</u>	<u>27,000</u>
A13101	Machinery and Equipment		<u>24,000</u>	<u>24,000</u>	<u>27,000</u>
001	Machinery and Equipment		24,000	24,000	27,000
A132	TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>40,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		23,000	40,000	26,000
Government Girl College Gulshan Rehman, Peshawar.			44,232,000	53,098,000	59,285,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR4817	Government Girl College Hayat Abad Peshawar.				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>61,237,000</u>	<u>67,928,000</u>	<u>88,101,000</u>
A011	TOTAL PAY	76	106	<u>39,689,000</u>	<u>45,509,000</u>
A011-1	TOTAL PAY OF OFFICERS	54	54	<u>34,428,000</u>	<u>36,153,000</u>
A01101	Total Basic Pay Of Officer	<u>54</u>	<u>54</u>	<u>34,256,000</u>	<u>35,972,000</u>
S680	Senior Professor (BPS-21)	1	1	1,688,000	1,773,000
P082	Professor (BPS-20)	4	4	3,376,000	3,545,000
A160	Associate Professor (BPS-19)	7	7	5,450,000	5,723,000
A130	Assistant Professor (BPS-18)	9	9	7,776,000	8,165,000
S587	Senior Librarian (BPS-18)	1	1	552,000	580,000
L028	Lecturer (BPS-17)	9	9	6,871,000	7,215,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	436,000	458,000
L171	lecturer (BS) (BPS-17)	21	21	7,657,000	8,040,000
A057	Assistant (BPS-16)	1	1	450,000	473,000
A01102	Personal pay			172,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF	22	52	<u>5,261,000</u>	<u>9,356,000</u>
A01151	Total Basic Pay Other Staff	<u>22</u>	<u>52</u>	<u>5,261,000</u>	<u>9,353,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	413,000	434,000
S035	Senior Clerk (BPS-14)	1	1	339,000	356,000
J013	Junior Clerk (BPS-11)	1	8	335,000	1,409,000
H062	Hostel Superintendent (BPS-09)	1	1	345,000	363,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	402,000	423,000
L001	Laboratory Assistant (BPS-07)	1	7	399,000	1,211,000
D112	Driver (BPS-06)	1	1	365,000	384,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
PR4817	Government Girl College Hayat Abad Peshawar.					
B013	Bearer	(BPS-03)	1	1	360,000	378,000
C057	Chowkidar	(BPS-03)	3	4	484,000	625,000
C095	Cook	(BPS-03)	1	1	154,000	162,000
E024	Electrician-Cum-Operator	(BPS-03)		1		116,000
L002	Laboratory Attendant	(BPS-03)	3	8	484,000	1,089,000
M010	Mali	(BPS-03)	1	2	147,000	271,000
N005	Naib Qasid	(BPS-03)	2	9	322,000	1,151,000
P047	Plumber	(BPS-03)		1		116,000
S162	Sweeper	(BPS-03)	3	4	470,000	610,000
T049	Tubewell Operator	(BPS-03)	1	1	242,000	255,000
A01152	Personal pay					3,000
A012	TOTAL ALLOWANCES				<u>21,548,000</u>	<u>33,939,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,497,000</u>	<u>30,267,000</u>
A01201	Senior Post Allowance				45,000	48,000
A01202	House Rent Allowance				3,735,000	8,113,000
A01203	Conveyance Allowance				1,939,000	2,184,000
A01207	Washing Allowance				14,000	228,000
A01208	Dress Allowance				13,000	228,000
A0120D	Integrated Allowance				11,000	139,000
A0120E	Housing Subsidy Allowance				705,000	741,000
A01217	Medical Allowance				1,832,000	2,032,000
A0121T	Adhoc Relief Allowance 2013				539,000	566,000
A01224	Entertainment Allowance				40,000	42,000
A0122C	Adhoc Relief Allowance - 2015				401,000	422,000
A0122M	Adhoc Relief Allowance 2016				2,773,000	2,991,000
A0122N	Special Conveyance Allowance to Disabled Employees				36,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017				3,613,000	3,873,000
A01238	Charge allowance				14,000	15,000
A01239	Special allowance					648,000
A0123G	Ad-hoc Relief Allowance-2018				3,613,000	3,873,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR4817	Government Girl College Hayat Abad Peshawar.				
A0123P	Ad-hoc Relief Allowance 2019		1,809,000	1,833,000	1,979,000
A0124F	Adhoc Relief Allowance-2021			3,946,000	3,946,000
A0124H	Special Allowance-2021			380,000	632,000
A0124L	Weather Allowance			52,000	52,000
A0124N	Disparity Reduction Allowance 2022- 15%				6,341,000
A01270	Other		<u>365,000</u>	<u>505,000</u>	<u>384,000</u>
001	Others		365,000	505,000	384,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>51,000</u>	<u>3,672,000</u>	<u>3,725,000</u>
A01274	Medical Charges		<u>50,000</u>	<u>1,000</u>	<u>53,000</u>
001	Medical Charges		50,000	1,000	53,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			3,670,000	3,670,000
A03	TOTAL OPERATING EXPENSES		<u>903,000</u>	<u>1,500,000</u>	<u>1,210,000</u>
A032	TOTAL COMMUNICATIONS		<u>83,000</u>	<u>157,000</u>	<u>92,000</u>
A03201	Postage and Telegraph		5,000	7,000	6,000
A03202	Telephone and Trunk Call		78,000	150,000	86,000
A033	TOTAL UTILITIES		<u>527,000</u>	<u>795,000</u>	<u>795,000</u>
A03301	Gas		188,000	262,000	262,000
A03303	Electricity		<u>338,000</u>	<u>533,000</u>	<u>533,000</u>
001	Electricity		338,000	533,000	533,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>100,000</u>	<u>420,000</u>	<u>110,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>400,000</u>	<u>88,000</u>
001	Travelling Allowance		80,000	400,000	88,000
A03808	Conveyance Charges		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Conveyance Charges		20,000	20,000	22,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR4817	Government Girl College Hayat Abad Peshawar.				
A039	TOTAL GENERAL		<u>193,000</u>	<u>128,000</u>	<u>213,000</u>
A03901	Stationery		<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
001	Stationery		20,000	30,000	22,000
A03902	Printing and Publication		<u>15,000</u>	<u>25,000</u>	<u>17,000</u>
001	Printing and publication		15,000	25,000	17,000
A03905	Newspapers Periodicals and Books		8,000	23,000	9,000
A03906	Uniforms and Protective Clothing		10,000	10,000	11,000
A03907	Advertising & Publicity		<u>130,000</u>	<u>10,000</u>	<u>143,000</u>
001	Advertising and Publicity		130,000	10,000	143,000
A03970	Others		<u>10,000</u>	<u>30,000</u>	<u>11,000</u>
001	Others		10,000	30,000	11,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,800,000</u>	<u>1,000</u>	<u>1,980,000</u>
A041	TOTAL PENSION		<u>1,800,000</u>	<u>1,000</u>	<u>1,980,000</u>
A04114	Superannuation Encashment of L.P.R		1,800,000	1,000	1,980,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>23,000</u>	<u>75,000</u>	<u>27,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>12,000</u>	<u>35,000</u>	<u>14,000</u>
A13101	Machinery and Equipment		<u>12,000</u>	<u>35,000</u>	<u>14,000</u>
001	Machinery and Equipment		12,000	35,000	14,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR4817	Government Girl College Hayat Abad Peshawar.				
A132	TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>40,000</u>	<u>13,000</u>
A13201	Furniture and Fixture		11,000	40,000	13,000
Government Girl College Hayat Abad Peshawar.			63,964,000	69,506,000	91,320,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR4818	Government College Hayat Abad (Male) Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>72,177,000</u>	<u>74,925,000</u>	<u>104,503,000</u>
A011	TOTAL PAY	91	117	<u>45,242,000</u>	<u>50,833,000</u>
A011-1	TOTAL PAY OF OFFICERS	64	64	<u>39,562,000</u>	<u>41,544,000</u>
A01101	Total Basic Pay Of Officer	<u>64</u>	<u>64</u>	<u>39,503,000</u>	<u>41,482,000</u>
P082	Professor (BPS-20)	4	4	3,468,000	3,642,000
A160	Associate Professor (BPS-19)	8	8	5,214,000	5,475,000
A130	Assistant Professor (BPS-18)	13	13	7,200,000	7,560,000
S587	Senior Librarian (BPS-18)	1	1	1,040,000	1,092,000
L028	Lecturer (BPS-17)	12	12	12,504,000	13,130,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	731,000	768,000
L171	lecturer (BS) (BPS-17)	23	23	8,387,000	8,807,000
S166	Superintendent (BPS-17)	1	1	510,000	536,000
A057	Assistant (BPS-16)	1	1	449,000	472,000
A01102	Personal pay			59,000	289,000
A011-2	TOTAL PAY OF OTHER STAFF	27	53	<u>5,680,000</u>	<u>9,289,000</u>
A01151	Total Basic Pay Other Staff	<u>27</u>	<u>53</u>	<u>5,680,000</u>	<u>9,289,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	422,000	444,000
S035	Senior Clerk (BPS-14)	1	1	330,000	347,000
J013	Junior Clerk (BPS-11)	2	9	863,000	1,963,000
P022	Pesh Imam (BPS-09)	1	1	320,000	336,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	411,000	432,000
L001	Laboratory Assistant (BPS-07)	1	5	408,000	957,000
B013	Bearer (BPS-03)	1	1	138,000	145,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES				
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023				
			Rs	Rs	Rs				
09	EDUCATION AFFAIRS AND SERVICES								
093	TERTIARY EDUCATION AFFAIRS AND SERVICES								
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES								
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES								
PR4818	Government College Hayat Abad (Male) Peshawar								
C057	Chowkidar	(BPS-03)	3	4	435,000	573,000			
C095	Cook	(BPS-03)	1	1	138,000	145,000			
E024	Electrician-Cum-Operator	(BPS-03)		1		116,000			
L002	Laboratory Attendant	(BPS-03)	6	10	857,000	1,362,000			
M010	Mali	(BPS-03)	1	1	149,000	157,000			
N005	Naib Qasid	(BPS-03)	4	11	584,000	1,422,000			
P047	Plumber	(BPS-03)		1		116,000			
S162	Sweeper	(BPS-03)	3	4	422,000	560,000			
T049	Tubewell Operator	(BPS-03)	1	1	203,000	214,000			
A012	TOTAL ALLOWANCES		<u>26,935,000</u>			<u>37,639,000</u>		<u>53,670,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>26,933,000</u>			<u>33,339,000</u>		<u>49,886,000</u>	
A01201	Senior Post Allowance				35,000	30,000	37,000		
A01202	House Rent Allowance				4,335,000	7,976,000	9,433,000		
A01203	Conveyance Allowance				2,902,000	3,112,000	3,702,000		
A01207	Washing Allowance				11,000	253,000	420,000		
A01208	Dress Allowance				11,000	253,000	420,000		
A0120D	Integrated Allowance				22,000	149,000	252,000		
A0120E	Housing Subsidy Allowance				1,164,000	796,000	1,223,000		
A01216	Qualification Allowance				30,000		32,000		
A01217	Medical Allowance				2,208,000	1,762,000	2,787,000		
A0121T	Adhoc Relief Allowance 2013				660,000	672,000	693,000		
A01224	Entertainment Allowance				59,000	58,000	62,000		
A0122C	Adhoc Relief Allowance - 2015				457,000	467,000	480,000		
A0122M	Adhoc Relief Allowance 2016				3,361,000	2,680,000	3,862,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				63,000	72,000	67,000		
A0122Y	Ad-hoc Relief Allowance 2017				4,409,000	3,811,000	4,962,000		
A01238	Charge allowance				139,000	80,000	146,000		
A01239	Special allowance					602,000			
A0123G	Ad-hoc Relief Allowance-2018				4,409,000	3,811,000	4,962,000		
A0123P	Ad-hoc Relief Allowance 2019				2,318,000	2,023,000	2,766,000		
A0124F	Adhoc Relief Allowance-2021					3,720,000	4,052,000		

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR4818	Government College Hayat Abad (Male) Peshawar				
A0124H	Special Allowance-2021			400,000	1,492,000
A0124L	Weather Allowance			65,000	65,000
A0124N	Disparity Reduction Allowance 2022- 15%				7,614,000
A01270	Other		<u>340,000</u>	<u>547,000</u>	<u>357,000</u>
001	Others		340,000	547,000	357,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>4,300,000</u>	<u>3,784,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Medical Charges		1,000	2,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>518,000</u>	<u>2,000</u>
001	Leave Salary		1,000	518,000	2,000
A01289	Teaching Allowance			3,780,000	3,780,000
A03	TOTAL OPERATING EXPENSES		<u>864,000</u>	<u>1,391,000</u>	<u>956,000</u>
A032	TOTAL COMMUNICATIONS		<u>105,000</u>	<u>255,000</u>	<u>116,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		100,000	250,000	110,000
A033	TOTAL UTILITIES		<u>558,000</u>	<u>618,000</u>	<u>618,000</u>
A03301	Gas		70,000	114,000	114,000
A03303	Electricity		<u>488,000</u>	<u>504,000</u>	<u>504,000</u>
001	Electricity		488,000	504,000	504,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>135,000</u>	<u>430,000</u>	<u>149,000</u>
A03805	Travelling Allowance		<u>120,000</u>	<u>400,000</u>	<u>132,000</u>
001	Travelling Allowance		120,000	400,000	132,000
A03808	Conveyance Charges		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
001	Conveyance Charges		15,000	30,000	17,000
A039	TOTAL GENERAL		<u>66,000</u>	<u>88,000</u>	<u>73,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR4818	Government College Hayat Abad (Male) Peshawar				
A03901	Stationery		<u>38,000</u>	<u>50,000</u>	<u>42,000</u>
001	Stationery		38,000	50,000	42,000
A03905	Newspapers Periodicals and Books		8,000	8,000	9,000
A03970	Others		<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
001	Others		20,000	30,000	22,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,800,000</u>	<u>3,000,000</u>	<u>1,980,000</u>
A041	TOTAL PENSION		<u>1,800,000</u>	<u>3,000,000</u>	<u>1,980,000</u>
A04114	Superannuation Encashment of L.P.R		1,800,000	3,000,000	1,980,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>2,400,000</u>	<u>2,400,000</u>	<u>2,640,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>2,400,000</u>	<u>2,400,000</u>	<u>2,640,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>2,400,000</u>	<u>2,400,000</u>	<u>2,640,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		2,400,000	2,400,000	2,640,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>41,000</u>	<u>60,000</u>	<u>46,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>21,000</u>	<u>30,000</u>	<u>24,000</u>
A13101	Machinery and Equipment		<u>21,000</u>	<u>30,000</u>	<u>24,000</u>
001	Machinery and Equipment		21,000	30,000	24,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
A13201	Furniture and Fixture		20,000	30,000	22,000
Government College Hayat Abad (Male) Peshawar			77,282,000	81,776,000	110,125,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR4822	Lump Sum Allocation				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,004,000,000</u>	<u>526,400,000</u>	<u>400,001,000</u>
A012	TOTAL ALLOWANCES		<u>2,004,000,000</u>	<u>526,400,000</u>	<u>400,001,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,004,000,000</u>	<u>526,400,000</u>	<u>400,001,000</u>
A01270	Other		<u>2,004,000,000</u>	<u>526,400,000</u>	<u>400,001,000</u>
086	L.S. for Pay increase		2,004,000,000	326,400,000	1,000
099	LS for BS Programme (600M for Shifting of Expense from Dev to Current and 184M for additional teachers			200,000,000	400,000,000
A03	TOTAL OPERATING EXPENSES		<u>3,100,000,000</u>	<u>2,785,000,000</u>	<u>5,500,000,000</u>
A039	TOTAL GENERAL		<u>3,100,000,000</u>	<u>2,785,000,000</u>	<u>5,500,000,000</u>
A03970	Others		<u>3,100,000,000</u>	<u>2,785,000,000</u>	<u>5,500,000,000</u>
037	L.S. at the disposal of F.D.			485,000,000	115,000,000
206	Lumpsum at the Disposal of Administrative Department		100,000,000		
256	Lumpsum for Increase in Operational Budget of Colleges (Including Missing Furniture & Minor Repairs)		1,000,000,000	300,000,000	
257	Lumpsum for Operational Shortfall of Universities		1,000,000,000	2,000,000,000	
283	Conditional Grant- Interest Payments of Loan from Commercial banks for Operational Shortfall		1,000,000,000		
347	Disbursement of Grants for Operational Shortfall of Universities Approved by the Cabinet				1,985,000,000
348	Disbursement of Grant to Pak Austria Fachhochschule approved by the Cabinet				1,400,000,000
349	Insaf Education Card				1,000,000,000
350	Topup Grant for Universities				1,000,000,000
Lump Sum Allocation			5,104,000,000	3,311,400,000	5,900,001,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR4973	Govtt. Degree College Chaghar Matti Pesh				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,933,000</u>	<u>27,286,000</u>	<u>32,582,000</u>
A011	TOTAL PAY	30	30	<u>15,971,000</u>	<u>16,792,000</u>
A011-1	TOTAL PAY OF OFFICERS	18	18	<u>13,220,000</u>	<u>13,899,000</u>
A01101	Total Basic Pay Of Officer	18	18	<u>13,220,000</u>	<u>13,885,000</u>
P082	Professor (BPS-20)	1	1	924,000	971,000
A160	Associate Professor (BPS-19)	4	4	995,000	1,045,000
A130	Assistant Professor (BPS-18)	6	6	2,595,000	2,725,000
L028	Lecturer (BPS-17)	4	4	7,314,000	7,680,000
L033	Librarian (BPS-17)	1	1	622,000	654,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	507,000	533,000
A057	Assistant (BPS-16)	1	1	263,000	277,000
A01102	Personal pay				14,000
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,751,000</u>	<u>2,893,000</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,751,000</u>	<u>2,893,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	261,000	275,000
J013	Junior Clerk (BPS-11)	1	1	252,000	265,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	248,000	261,000
L001	Laboratory Assistant (BPS-07)	1	1	245,000	258,000
C057	Chowkidar (BPS-03)	2	2	389,000	409,000
L002	Laboratory Attendant (BPS-03)	3	3	587,000	617,000
N005	Naib Qasid (BPS-03)	2	2	389,000	409,000
S162	Sweeper (BPS-03)	1	1	380,000	399,000
A012	TOTAL ALLOWANCES			<u>7,962,000</u>	<u>15,790,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR4973	Govtt. Degree College Chaghar Matti Pesh				
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,960,000</u>	<u>12,442,000</u>	<u>14,636,000</u>
A01202	House Rent Allowance		1,109,000	3,055,000	3,055,000
A01203	Conveyance Allowance		1,245,000	1,218,000	1,308,000
A01207	Washing Allowance		5,000	91,000	96,000
A01208	Dress Allowance		5,000	91,000	96,000
A0120D	Integrated Allowance		11,000	52,000	55,000
A0120E	Housing Subsidy Allowance		290,000	289,000	305,000
A01217	Medical Allowance		600,000	603,000	630,000
A0121T	Adhoc Relief Allowance 2013		245,000	253,000	258,000
A01224	Entertainment Allowance		6,000	11,000	7,000
A0122C	Adhoc Relief Allowance - 2015		165,000	170,000	174,000
A0122M	Adhoc Relief Allowance 2016		890,000	921,000	935,000
A0122Y	Ad-hoc Relief Allowance 2017		1,274,000	1,365,000	1,338,000
A01238	Charge allowance		7,000	8,000	8,000
A01239	Special allowance			419,000	
A0123G	Ad-hoc Relief Allowance-2018		1,274,000	1,365,000	1,338,000
A0123P	Ad-hoc Relief Allowance 2019		781,000	831,000	821,000
A0124F	Adhoc Relief Allowance-2021			1,364,000	1,364,000
A0124H	Special Allowance-2021			250,000	250,000
A0124L	Weather Allowance			26,000	26,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,516,000
A01270	Other		<u>53,000</u>	<u>60,000</u>	<u>56,000</u>
001	Others		53,000	60,000	56,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>1,186,000</u>	<u>1,154,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>35,000</u>	<u>2,000</u>
001	Medical Charges		1,000	35,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			1,150,000	1,150,000
A03	TOTAL OPERATING EXPENSES		<u>420,000</u>	<u>610,000</u>	<u>240,000</u>
A032	TOTAL COMMUNICATIONS		<u>38,000</u>	<u>50,000</u>	<u>42,000</u>
A03201	Postage and Telegraph		8,000	10,000	9,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR4973	Govtt. Degree College Chaghar Matti Pesh				
A03202	Telephone and Trunk Call		30,000	40,000	33,000
A033	TOTAL UTILITIES		<u>251,000</u>	<u>52,000</u>	<u>52,000</u>
A03301	Gas		50,000	50,000	50,000
A03302	Water			1,000	1,000
A03303	Electricity		<u>200,000</u>	<u>1,000</u>	<u>1,000</u>
001	Electricity		200,000	1,000	1,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>58,000</u>	<u>418,000</u>	<u>65,000</u>
A03805	Travelling Allowance		<u>45,000</u>	<u>400,000</u>	<u>50,000</u>
001	Travelling Allowance		45,000	400,000	50,000
A03806	Transportation of Goods		<u>3,000</u>	<u>3,000</u>	<u>4,000</u>
001	Transportation of Goods		3,000	3,000	4,000
A03808	Conveyance Charges		<u>10,000</u>	<u>15,000</u>	<u>11,000</u>
001	Conveyance Charges		10,000	15,000	11,000
A039	TOTAL GENERAL		<u>73,000</u>	<u>90,000</u>	<u>81,000</u>
A03901	Stationery		<u>30,000</u>	<u>40,000</u>	<u>33,000</u>
001	Stationery		30,000	40,000	33,000
A03902	Printing and Publication		<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
001	Printing and publication		15,000	15,000	17,000
A03905	Newspapers Periodicals and Books		8,000	15,000	9,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Others		20,000	20,000	22,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR4973	Govtt. Degree College Chaghar Matti Pesh				
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>47,000</u>	<u>70,000</u>	<u>53,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>24,000</u>	<u>40,000</u>	<u>27,000</u>
A13101	Machinery and Equipment		<u>24,000</u>	<u>40,000</u>	<u>27,000</u>
001	Machinery and Equipment		24,000	40,000	27,000
A132	TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>30,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		23,000	30,000	26,000
Govtt. Degree College Chaghar Matti Pesh			24,402,000	27,969,000	32,879,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR5395	GOVERNMENT DEGREE COLLEGE WADPAGA PESHAWAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>37,314,000</u>	<u>45,540,000</u>	<u>51,543,000</u>
A011	TOTAL PAY	40	40	<u>25,194,000</u>	<u>22,924,000</u>
A011-1	TOTAL PAY OF OFFICERS	25	25	<u>21,488,000</u>	<u>19,898,000</u>
A01101	Total Basic Pay Of Officer	25	25	<u>21,276,000</u>	<u>19,733,000</u>
P082	Professor (BPS-20)	2	2	1,640,000	1,722,000
A160	Associate Professor (BPS-19)	5	5	5,896,000	6,191,000
A130	Assistant Professor (BPS-18)	8	8	4,812,000	5,053,000
L028	Lecturer (BPS-17)	7	7	6,616,000	6,947,000
L033	Librarian (BPS-17)	1	1	944,000	992,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	944,000	992,000
A057	Assistant (BPS-16)	1	1	424,000	446,000
A01102	Personal pay			212,000	165,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>3,706,000</u>	<u>3,026,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>3,675,000</u>	<u>2,985,000</u>
S035	Senior Clerk (BPS-14)	1	1	570,000	599,000
J013	Junior Clerk (BPS-11)	1	1	364,000	383,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	388,000	408,000
L001	Laboratory Assistant (BPS-07)	2	2	616,000	647,000
C057	Chowkidar (BPS-03)	2	2	348,000	366,000
L002	Laboratory Attendant (BPS-03)	3	3	515,000	541,000
M010	Mali (BPS-03)	1	1	176,000	185,000
N005	Naib Qasid (BPS-03)	2	2	353,000	371,000
S162	Sweeper (BPS-03)	2	2	345,000	363,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR5395	GOVERNMENT DEGREE COLLEGE WADPAGA PESHAWAR				
A01152	Personal pay		31,000	41,000	33,000
A012	TOTAL ALLOWANCES		<u>12,120,000</u>	<u>22,616,000</u>	<u>25,081,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,118,000</u>	<u>20,386,000</u>	<u>22,849,000</u>
A01201	Senior Post Allowance		20,000	198,000	21,000
A01202	House Rent Allowance		1,825,000	5,288,000	5,288,000
A01203	Conveyance Allowance		1,572,000	1,808,000	1,651,000
A01207	Washing Allowance		9,000	130,000	120,000
A01208	Dress Allowance		9,000	130,000	120,000
A0120D	Integrated Allowance		9,000	75,000	72,000
A01217	Medical Allowance		948,000	1,010,000	996,000
A0121T	Adhoc Relief Allowance 2013		387,000	420,000	407,000
A01224	Entertainment Allowance		29,000	33,000	31,000
A0122C	Adhoc Relief Allowance - 2015		300,000	309,000	315,000
A0122M	Adhoc Relief Allowance 2016		1,471,000	1,550,000	1,545,000
A0122N	Special Conveyance Allowance to Disabled Employees		36,000	72,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017		2,040,000	2,293,000	2,142,000
A01238	Charge allowance		3,000	11,000	4,000
A01239	Special allowance			446,000	
A0123G	Ad-hoc Relief Allowance-2018		2,040,000	2,293,000	2,142,000
A0123P	Ad-hoc Relief Allowance 2019		1,102,000	1,304,000	1,158,000
A0124F	Adhoc Relief Allowance-2021			2,204,000	2,204,000
A0124H	Special Allowance-2021			298,000	298,000
A0124L	Weather Allowance			33,000	33,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,930,000
A01270	Other		<u>318,000</u>	<u>481,000</u>	<u>334,000</u>
001	Others		318,000	481,000	334,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>2,230,000</u>	<u>2,232,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR5395	GOVERNMENT DEGREE COLLEGE WADPAGA PESHAWAR				
A01289	Teaching Allowance			2,228,000	2,228,000
A03	TOTAL OPERATING EXPENSES		<u>458,000</u>	<u>1,566,000</u>	<u>978,000</u>
A032	TOTAL COMMUNICATIONS		<u>35,000</u>	<u>72,000</u>	<u>39,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		30,000	67,000	33,000
A033	TOTAL UTILITIES		<u>251,000</u>	<u>749,000</u>	<u>749,000</u>
A03303	Electricity		<u>250,000</u>	<u>749,000</u>	<u>749,000</u>
001	Electricity		250,000	749,000	749,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>110,000</u>	<u>578,000</u>	<u>121,000</u>
A03805	Travelling Allowance		<u>90,000</u>	<u>528,000</u>	<u>99,000</u>
001	Travelling Allowance		90,000	528,000	99,000
A03808	Conveyance Charges		<u>20,000</u>	<u>50,000</u>	<u>22,000</u>
001	Conveyance Charges		20,000	50,000	22,000
A039	TOTAL GENERAL		<u>62,000</u>	<u>167,000</u>	<u>69,000</u>
A03901	Stationery		<u>20,000</u>	<u>40,000</u>	<u>22,000</u>
001	Stationery		20,000	40,000	22,000
A03902	Printing and Publication		<u>15,000</u>	<u>50,000</u>	<u>17,000</u>
001	Printing and publication		15,000	50,000	17,000
A03905	Newspapers Periodicals and Books		7,000	27,000	8,000
A03970	Others		<u>20,000</u>	<u>50,000</u>	<u>22,000</u>
001	Others		20,000	50,000	22,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,519,000</u>	<u>2,395,000</u>	<u>1,671,000</u>
A041	TOTAL PENSION		<u>1,519,000</u>	<u>2,395,000</u>	<u>1,671,000</u>
A04114	Superannuation Encashment of L.P.R		1,519,000	2,395,000	1,671,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR5395	GOVERNMENT DEGREE COLLEGE WADPAGA PESHAWAR				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>100,000</u>	<u>34,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>50,000</u>	<u>17,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>50,000</u>	<u>17,000</u>
001	Machinery and Equipment		15,000	50,000	17,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>50,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	50,000	17,000
GOVERNMENT DEGREE COLLEGE WADPAGA PESHAWAR			39,322,000	49,603,000	54,228,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR5655	Govt Girls Degree College Mathra District Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>38,821,000</u>	<u>49,386,000</u>	<u>54,362,000</u>
A011	TOTAL PAY	52	52	<u>24,804,000</u>	<u>26,055,000</u>
A011-1	TOTAL PAY OF OFFICERS	29	29	<u>20,582,000</u>	<u>21,616,000</u>
A01101	Total Basic Pay Of Officer	29	29	<u>20,582,000</u>	<u>21,616,000</u>
P082	Professor (BPS-20)	2	2	2,246,000	2,359,000
A160	Associate Professor (BPS-19)	6	6	5,415,000	5,686,000
A130	Assistant Professor (BPS-18)	9	9	5,602,000	5,883,000
L028	Lecturer (BPS-17)	9	9	6,045,000	6,348,000
L033	Librarian (BPS-17)	1	1	506,000	532,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	506,000	532,000
A057	Assistant (BPS-16)	1	1	262,000	276,000
A011-2	TOTAL PAY OF OTHER STAFF	23	23	<u>4,222,000</u>	<u>4,439,000</u>
A01151	Total Basic Pay Other Staff	23	23	<u>4,222,000</u>	<u>4,439,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	302,000	318,000
S035	Senior Clerk (BPS-14)	1	1	318,000	334,000
J013	Junior Clerk (BPS-11)	1	1	297,000	312,000
H062	Hostel Superintendent (BPS-09)	1	1	304,000	320,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	292,000	307,000
L001	Laboratory Assistant (BPS-07)	1	1	290,000	305,000
D112	Driver (BPS-06)	2	2	426,000	448,000
B013	Bearer (BPS-03)	1	1	134,000	141,000
C057	Chowkidar (BPS-03)	3	3	398,000	418,000
C095	Cook (BPS-03)	1	1	134,000	141,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
PR5655	Govt Girls Degree College Mathra District Peshawar						
L002	Laboratory Attendant	(BPS-03)	3	3	398,000	418,000	
M010	Mali	(BPS-03)	1	1	134,000	141,000	
N005	Naib Qasid	(BPS-03)	2	2	263,000	277,000	
S162	Sweeper	(BPS-03)	3	3	398,000	418,000	
T049	Tubewell Operator	(BPS-03)	1	1	134,000	141,000	
A012	TOTAL ALLOWANCES				<u>14,017,000</u>	<u>25,274,000</u>	<u>28,307,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,015,000</u>	<u>22,816,000</u>	<u>25,898,000</u>
A01202	House Rent Allowance				2,401,000	5,661,000	5,661,000
A01203	Conveyance Allowance				2,123,000	2,143,000	2,230,000
A01207	Washing Allowance				14,000	206,000	204,000
A01208	Dress Allowance				11,000	206,000	204,000
A0120D	Integrated Allowance				11,000	120,000	123,000
A01216	Qualification Allowance				2,000		3,000
A01217	Medical Allowance				1,127,000	1,129,000	1,184,000
A0121T	Adhoc Relief Allowance 2013				395,000	437,000	415,000
A01224	Entertainment Allowance				35,000	40,000	37,000
A0122C	Adhoc Relief Allowance - 2015				294,000	262,000	309,000
A0122M	Adhoc Relief Allowance 2016				1,594,000	1,520,000	1,674,000
A0122Y	Ad-hoc Relief Allowance 2017				2,284,000	2,384,000	2,399,000
A01238	Charge allowance				7,000	8,000	8,000
A01239	Special allowance					977,000	
A0123G	Ad-hoc Relief Allowance-2018				2,284,000	2,410,000	2,399,000
A0123P	Ad-hoc Relief Allowance 2019				1,306,000	1,431,000	1,372,000
A0124F	Adhoc Relief Allowance-2021					2,278,000	2,278,000
A0124H	Special Allowance-2021					1,301,000	1,301,000
A0124L	Weather Allowance					56,000	56,000
A0124N	Disparity Reduction Allowance 2022- 15%						3,907,000
A01270	Other				<u>127,000</u>	<u>247,000</u>	<u>134,000</u>
001	Others				127,000	247,000	134,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>	<u>2,458,000</u>	<u>2,409,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR5655	Govt Girls Degree College Mathra District Peshawar				
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>52,000</u>	<u>2,000</u>
001	Leave Salary		1,000	52,000	2,000
A01289	Teaching Allowance			2,405,000	2,405,000
A03	TOTAL OPERATING EXPENSES		<u>353,000</u>	<u>567,000</u>	<u>452,000</u>
A032	TOTAL COMMUNICATIONS		<u>35,000</u>	<u>120,000</u>	<u>39,000</u>
A03201	Postage and Telegraph		5,000	60,000	6,000
A03202	Telephone and Trunk Call		30,000	60,000	33,000
A033	TOTAL UTILITIES		<u>151,000</u>	<u>227,000</u>	<u>227,000</u>
A03303	Electricity		<u>150,000</u>	<u>227,000</u>	<u>227,000</u>
001	Electricity		150,000	227,000	227,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>75,000</u>	<u>150,000</u>	<u>83,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
001	Travelling Allowance		60,000	100,000	66,000
A03808	Conveyance Charges		<u>15,000</u>	<u>50,000</u>	<u>17,000</u>
001	Conveyance Charges		15,000	50,000	17,000
A039	TOTAL GENERAL		<u>92,000</u>	<u>70,000</u>	<u>103,000</u>
A03901	Stationery		<u>25,000</u>	<u>30,000</u>	<u>28,000</u>
001	Stationery		25,000	30,000	28,000
A03902	Printing and Publication		<u>15,000</u>		<u>17,000</u>
001	Printing and publication		15,000		17,000
A03905	Newspapers Periodicals and Books		7,000	10,000	8,000
A03906	Uniforms and Protective Clothing		10,000		11,000
A03907	Advertising & Publicity		<u>15,000</u>		<u>17,000</u>
001	Advertising and Publicity		15,000		17,000
A03970	Others		<u>20,000</u>	<u>30,000</u>	<u>22,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR5655	Govt Girls Degree College Mathra District Peshawar				
001	Others		20,000	30,000	22,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>47,000</u>	<u>60,000</u>	<u>53,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>24,000</u>	<u>30,000</u>	<u>27,000</u>
A13101	Machinery and Equipment		<u>24,000</u>	<u>30,000</u>	<u>27,000</u>
001	Machinery and Equipment		24,000	30,000	27,000
A132	TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>30,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		23,000	30,000	26,000
Govt Girls Degree College Mathra District Peshawar			39,223,000	50,016,000	54,871,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR5656	Govt Girls Degree College Chagharmatti District Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>37,277,000</u>	<u>45,235,000</u>	<u>51,767,000</u>
A011	TOTAL PAY	49	49	<u>24,880,000</u>	<u>26,135,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>20,565,000</u>	<u>21,597,000</u>
A01101	Total Basic Pay Of Officer	26	26	<u>20,485,000</u>	<u>21,513,000</u>
P082	Professor (BPS-20)	1	1	1,842,000	1,935,000
A160	Associate Professor (BPS-19)	5	5	5,810,000	6,101,000
A130	Assistant Professor (BPS-18)	8	8	6,007,000	6,308,000
L028	Lecturer (BPS-17)	9	9	5,454,000	5,727,000
L033	Librarian (BPS-17)	1	1	550,000	578,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	542,000	570,000
A057	Assistant (BPS-16)	1	1	280,000	294,000
A01102	Personal pay			80,000	84,000
A011-2	TOTAL PAY OF OTHER STAFF	23	23	<u>4,315,000</u>	<u>4,538,000</u>
A01151	Total Basic Pay Other Staff	23	23	<u>4,315,000</u>	<u>4,538,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	350,000	368,000
S035	Senior Clerk (BPS-14)	1	1	350,000	368,000
J013	Junior Clerk (BPS-11)	1	1	326,000	343,000
H062	Hostel Superintendent (BPS-09)	1	1	215,000	226,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	264,000	278,000
L001	Laboratory Assistant (BPS-07)	1	1	186,000	196,000
D112	Driver (BPS-06)	2	2	438,000	460,000
B013	Bearer (BPS-03)	1	1	147,000	155,000
C057	Chowkidar (BPS-03)	3	3	436,000	458,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
PR5656	Govt Girls Degree College Chagharmatti District Peshawar					
C095	Cook	(BPS-03)	1	1	147,000	155,000
L002	Laboratory Attendant	(BPS-03)	3	3	436,000	458,000
M010	Mali	(BPS-03)	1	1	147,000	155,000
N005	Naib Qasid	(BPS-03)	2	2	290,000	305,000
S162	Sweeper	(BPS-03)	3	3	436,000	458,000
T049	Tubewell Operator	(BPS-03)	1	1	147,000	155,000
A012	TOTAL ALLOWANCES		12,397,000	23,373,000	25,632,000	
A012-1	TOTAL REGULAR ALLOWANCES		12,356,000	20,684,000	23,250,000	
A01201	Senior Post Allowance		15,000	15,000	16,000	
A01202	House Rent Allowance		2,176,000	5,798,000	5,798,000	
A01203	Conveyance Allowance		1,865,000	2,060,000	1,959,000	
A01207	Washing Allowance		13,000	218,000	204,000	
A01208	Dress Allowance		13,000	218,000	204,000	
A0120D	Integrated Allowance		11,000	128,000	123,000	
A01217	Medical Allowance		1,013,000	1,102,000	1,064,000	
A0121T	Adhoc Relief Allowance 2013		432,000	363,000	454,000	
A01224	Entertainment Allowance		28,000	35,000	30,000	
A0122C	Adhoc Relief Allowance - 2015		288,000	271,000	303,000	
A0122M	Adhoc Relief Allowance 2016		1,099,000	1,422,000	1,154,000	
A0122N	Special Conveyance Allowance to Disbalded Employees			36,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017		2,055,000	2,220,000	2,158,000	
A01233	Unattractive Area Allowance			<u>2,000</u>	<u>2,000</u>	
001	Unattractive Area Allowance				2,000	
A01238	Charge allowance		7,000	5,000	8,000	
A01239	Special allowance			493,000		
A0123G	Ad-hoc Relief Allowance-2018		2,055,000	2,232,000	2,158,000	
A0123P	Ad-hoc Relief Allowance 2019		1,203,000	1,355,000	1,264,000	
A0124F	Adhoc Relief Allowance-2021			2,004,000	2,004,000	
A0124H	Special Allowance-2021			172,000	172,000	
A0124L	Weather Allowance			56,000	56,000	
A0124N	Disparity Reduction Allowance 2022- 15%				3,906,000	
A01250	Incentive Allowance			<u>89,000</u>	<u>89,000</u>	

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR5656	Govt Girls Degree College Chagharmatti District Peshawar				
001	Incentive Allowance				89,000
A01270	Other		<u>83,000</u>	<u>390,000</u>	<u>88,000</u>
001	Others		83,000	390,000	88,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>41,000</u>	<u>2,689,000</u>	<u>2,382,000</u>
A01274	Medical Charges		<u>40,000</u>	<u>350,000</u>	<u>42,000</u>
001	Medical Charges		40,000	350,000	42,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			2,338,000	2,338,000
A03	TOTAL OPERATING EXPENSES		<u>517,000</u>	<u>769,000</u>	<u>633,000</u>
A032	TOTAL COMMUNICATIONS		<u>50,000</u>	<u>50,000</u>	<u>56,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		45,000	45,000	50,000
A033	TOTAL UTILITIES		<u>330,000</u>	<u>424,000</u>	<u>424,000</u>
A03301	Gas		80,000	174,000	174,000
A03303	Electricity		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Electricity		250,000	250,000	250,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>71,000</u>	<u>227,000</u>	<u>79,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>216,000</u>	<u>66,000</u>
001	Travelling Allowance		60,000	216,000	66,000
A03808	Conveyance Charges		<u>11,000</u>	<u>11,000</u>	<u>13,000</u>
001	Conveyance Charges		11,000	11,000	13,000
A039	TOTAL GENERAL		<u>66,000</u>	<u>68,000</u>	<u>74,000</u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
001	Stationery		30,000	30,000	33,000
A03905	Newspapers Periodicals and Books		5,000	7,000	6,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR5656	Govt Girls Degree College Chagharmatti District Peshawar				
A03907	Advertising & Publicity		<u>23,000</u>	<u>23,000</u>	<u>26,000</u>
001	Advertising and Publicity		23,000	23,000	26,000
A03970	Others		<u>8,000</u>	<u>8,000</u>	<u>9,000</u>
001	Others		8,000	8,000	9,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,490,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,490,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,490,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>22,000</u>	<u>22,000</u>	<u>26,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>11,000</u>	<u>11,000</u>	<u>13,000</u>
A13101	Machinery and Equipment		<u>11,000</u>	<u>11,000</u>	<u>13,000</u>
001	Machinery and Equipment		11,000	11,000	13,000
A132	TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>11,000</u>	<u>13,000</u>
A13201	Furniture and Fixture		11,000	11,000	13,000
Govt Girls Degree College Chagharmatti District Peshawar			37,818,000	47,517,000	52,430,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR5716	Govt Girls Degree College Bacha Khan Kohat Road, Peshawar.				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>45,654,000</u>	<u>56,725,000</u>	<u>63,089,000</u>
A011	TOTAL PAY	70	70	<u>31,644,000</u>	<u>33,238,000</u>
A011-1	TOTAL PAY OF OFFICERS	49	49	<u>27,062,000</u>	<u>28,419,000</u>
A01101	Total Basic Pay Of Officer	49	49	<u>27,062,000</u>	<u>28,419,000</u>
P082	Professor (BPS-20)	2	2	953,000	1,001,000
A160	Associate Professor (BPS-19)	5	5	4,264,000	4,478,000
A130	Assistant Professor (BPS-18)	9	9	2,956,000	3,104,000
S587	Senior Librarian (BPS-18)	1	1	593,000	623,000
L028	Lecturer (BPS-17)	8	8	9,334,000	9,801,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	593,000	623,000
L171	lecturer (BS) (BPS-17)	22	22	8,021,000	8,423,000
A057	Assistant (BPS-16)	1	1	348,000	366,000
A011-2	TOTAL PAY OF OTHER STAFF	21	21	<u>4,582,000</u>	<u>4,819,000</u>
A01151	Total Basic Pay Other Staff	21	21	<u>4,582,000</u>	<u>4,819,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	266,000	280,000
S035	Senior Clerk (BPS-14)	1	1	440,000	462,000
J013	Junior Clerk (BPS-11)	1	1	402,000	423,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	256,000	269,000
L001	Laboratory Assistant (BPS-07)	1	1	252,000	265,000
D112	Driver (BPS-06)	1	1	249,000	262,000
B013	Bearer (BPS-03)	1	1	183,000	193,000
C057	Chowkidar (BPS-03)	3	3	371,000	390,000
C095	Cook (BPS-03)	1	1	183,000	193,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
PR5716	Govt Girls Degree College Bacha Khan Kohat Road, Peshawar.						
L002	Laboratory Attendant	(BPS-03)	3	3	539,000	566,000	
M010	Mali	(BPS-03)	1	1	183,000	193,000	
N005	Naib Qasid	(BPS-03)	2	2	362,000	381,000	
S162	Sweeper	(BPS-03)	3	3	713,000	749,000	
T049	Tubewell Operator	(BPS-03)	1	1	183,000	193,000	
A012	TOTAL ALLOWANCES				<u>14,010,000</u>	<u>28,362,000</u>	<u>29,851,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,008,000</u>	<u>24,911,000</u>	<u>26,806,000</u>
A01201	Senior Post Allowance				6,000	15,000	7,000
A01202	House Rent Allowance				2,822,000	6,486,000	6,486,000
A01203	Conveyance Allowance				1,674,000	2,632,000	1,758,000
A01207	Washing Allowance				11,000	216,000	192,000
A01208	Dress Allowance				11,000	216,000	192,000
A0120D	Integrated Allowance				14,000	118,000	115,000
A0120E	Housing Subsidy Allowance				83,000	222,000	88,000
A01217	Medical Allowance				1,510,000	1,318,000	1,586,000
A0121T	Adhoc Relief Allowance 2013				340,000	446,000	357,000
A01224	Entertainment Allowance				10,000	41,000	11,000
A0122C	Adhoc Relief Allowance - 2015				238,000	305,000	250,000
A0122M	Adhoc Relief Allowance 2016				2,195,000	1,893,000	2,305,000
A0122Y	Ad-hoc Relief Allowance 2017				1,753,000	2,837,000	1,841,000
A01238	Charge allowance				4,000	7,000	5,000
A01239	Special allowance					461,000	
A0123G	Ad-hoc Relief Allowance-2018				1,753,000	2,837,000	1,841,000
A0123P	Ad-hoc Relief Allowance 2019				1,557,000	1,549,000	1,635,000
A0124F	Adhoc Relief Allowance-2021					2,826,000	2,826,000
A0124H	Special Allowance-2021					246,000	246,000
A0124L	Weather Allowance					52,000	52,000
A0124N	Disparity Reduction Allowance 2022- 15%						4,984,000
A01270	Other				<u>27,000</u>	<u>188,000</u>	<u>29,000</u>
001	Others				27,000	188,000	29,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>	<u>3,451,000</u>	<u>3,045,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR5716	Govt Girls Degree College Bacha Khan Kohat Road, Peshawar.				
A01274	Medical Charges		1,000	250,000	2,000
001	Medical Charges		1,000	250,000	2,000
A01278	Leave Salary		1,000	160,000	2,000
001	Leave Salary		1,000	160,000	2,000
A01289	Teaching Allowance			3,041,000	3,041,000
A03	TOTAL OPERATING EXPENSES		1,216,000	1,766,000	1,492,000
A032	TOTAL COMMUNICATIONS		75,000	138,000	83,000
A03201	Postage and Telegraph		5,000	9,000	6,000
A03202	Telephone and Trunk Call		70,000	129,000	77,000
A033	TOTAL UTILITIES		850,000	1,086,000	1,086,000
A03301	Gas		150,000	260,000	260,000
A03302	Water		200,000	50,000	50,000
A03303	Electricity		500,000	776,000	776,000
001	Electricity		500,000	776,000	776,000
A036	TOTAL MOTOR VEHICLES		120,000	120,000	132,000
A03603	Registration		120,000	120,000	132,000
A038	TOTAL TRAVEL & TRANSPORTATION		86,000	113,000	96,000
A03805	Travelling Allowance		71,000	71,000	79,000
001	Travelling Allowance		71,000	71,000	79,000
A03808	Conveyance Charges		15,000	42,000	17,000
001	Conveyance Charges		15,000	42,000	17,000
A039	TOTAL GENERAL		85,000	309,000	95,000
A03901	Stationery		30,000	50,000	33,000
001	Stationery		30,000	50,000	33,000
A03902	Printing and Publication		20,000	20,000	22,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR5716	Govt Girls Degree College Bacha Khan Kohat Road, Peshawar.				
001	Printing and publication		20,000	20,000	22,000
A03905	Newspapers Periodicals and Books		8,000	29,000	9,000
A03906	Uniforms and Protective Clothing		2,000		3,000
A03907	Advertising & Publicity			20,000	
A03970	Others		<u>25,000</u>	<u>190,000</u>	<u>28,000</u>
001	Others		25,000	190,000	28,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,800,000</u>	<u>1,000</u>	<u>1,980,000</u>
A041	TOTAL PENSION		<u>1,800,000</u>	<u>1,000</u>	<u>1,980,000</u>
A04114	Superannuation Encashment of L.P.R		1,800,000	1,000	1,980,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>2,400,000</u>	<u>2,000</u>	<u>2,640,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>2,400,000</u>	<u>2,000</u>	<u>2,640,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>2,400,000</u>	<u>2,000</u>	<u>2,640,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		2,400,000	2,000	2,640,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>46,000</u>	<u>100,000</u>	<u>52,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>23,000</u>	<u>50,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		<u>23,000</u>	<u>50,000</u>	<u>26,000</u>
001	Machinery and Equipment		23,000	50,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>50,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		23,000	50,000	26,000
Govt Girls Degree College Bacha Khan Kohat Road, Peshawar.			51,116,000	58,594,000	69,253,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR5717	Govtt. Degree College Naguman Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>32,762,000</u>	<u>48,718,000</u>	<u>47,767,000</u>
A011	TOTAL PAY	45	45	<u>22,633,000</u>	<u>23,775,000</u>
A011-1	TOTAL PAY OF OFFICERS	29	29	<u>19,740,000</u>	<u>20,732,000</u>
A01101	Total Basic Pay Of Officer	29	29	<u>19,740,000</u>	<u>20,732,000</u>
P082	Professor (BPS-20)	1	1	1,785,000	1,875,000
A160	Associate Professor (BPS-19)	6	6	5,116,000	5,372,000
A130	Assistant Professor (BPS-18)	9	9	3,762,000	3,951,000
S587	Senior Librarian (BPS-18)	1	1	362,000	381,000
L028	Lecturer (BPS-17)	10	10	8,032,000	8,434,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	362,000	381,000
A057	Assistant (BPS-16)	1	1	321,000	338,000
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>2,893,000</u>	<u>3,043,000</u>
A01151	Total Basic Pay Other Staff	16	16	<u>2,893,000</u>	<u>3,043,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	208,000	219,000
S035	Senior Clerk (BPS-14)	1	1	387,000	407,000
J013	Junior Clerk (BPS-11)	1	1	202,000	213,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	197,000	207,000
L001	Laboratory Assistant (BPS-07)	1	1	194,000	204,000
C057	Chowkidar (BPS-03)	2	2	310,000	326,000
L002	Laboratory Attendant (BPS-03)	3	3	465,000	489,000
M010	Mali (BPS-03)	1	1	155,000	163,000
N005	Naib Qasid (BPS-03)	2	2	310,000	326,000
S162	Sweeper (BPS-03)	2	2	310,000	326,000
T049	Tubewell Operator (BPS-03)	1	1	155,000	163,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR5717	Govtt. Degree College Naguman Peshawar				
A012	TOTAL ALLOWANCES		<u>10,129,000</u>	<u>24,617,000</u>	<u>23,992,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,116,000</u>	<u>21,801,000</u>	<u>21,339,000</u>
A01202	House Rent Allowance		1,568,000	5,861,000	5,861,000
A01203	Conveyance Allowance		1,613,000	2,294,000	1,694,000
A01207	Washing Allowance		7,000	152,000	132,000
A01208	Dress Allowance		7,000	152,000	132,000
A0120D	Integrated Allowance		11,000	90,000	80,000
A01217	Medical Allowance		790,000	1,092,000	830,000
A0121T	Adhoc Relief Allowance 2013		276,000	427,000	290,000
A01224	Entertainment Allowance		9,000	33,000	10,000
A0122C	Adhoc Relief Allowance - 2015		190,000	294,000	200,000
A0122M	Adhoc Relief Allowance 2016		1,111,000	1,702,000	1,167,000
A0122Y	Ad-hoc Relief Allowance 2017		1,574,000	2,448,000	1,653,000
A01238	Charge allowance		7,000	8,000	8,000
A01239	Special allowance			397,000	
A0123G	Ad-hoc Relief Allowance-2018		1,574,000	2,448,000	1,653,000
A0123P	Ad-hoc Relief Allowance 2019		922,000	1,459,000	969,000
A0124F	Adhoc Relief Allowance-2021			2,362,000	2,362,000
A0124H	Special Allowance-2021			215,000	215,000
A0124L	Weather Allowance			38,000	38,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,565,000
A01270	Other		<u>457,000</u>	<u>329,000</u>	<u>480,000</u>
001	Others		457,000	329,000	480,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>13,000</u>	<u>2,816,000</u>	<u>2,653,000</u>
A01274	Medical Charges		<u>12,000</u>	<u>17,000</u>	<u>13,000</u>
001	Medical Charges		12,000	17,000	13,000
A01278	Leave Salary		<u>1,000</u>	<u>161,000</u>	<u>2,000</u>
001	Leave Salary		1,000	161,000	2,000
A01289	Teaching Allowance			2,638,000	2,638,000
A03	TOTAL OPERATING EXPENSES		<u>757,000</u>	<u>313,000</u>	<u>472,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR5717	Govtt. Degree College Naguman Peshawar				
A032	TOTAL COMMUNICATIONS		<u>80,000</u>	<u>57,000</u>	<u>89,000</u>
A03201	Postage and Telegraph		5,000		6,000
A03202	Telephone and Trunk Call		75,000	57,000	83,000
A033	TOTAL UTILITIES		<u>533,000</u>	<u>193,000</u>	<u>193,000</u>
A03303	Electricity		<u>532,000</u>	<u>193,000</u>	<u>193,000</u>
001	Electricity		532,000	193,000	193,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>73,000</u>	<u>15,000</u>	<u>81,000</u>
A03805	Travelling Allowance		<u>53,000</u>		<u>59,000</u>
001	Travelling Allowance		53,000		59,000
A03808	Conveyance Charges		<u>20,000</u>	<u>15,000</u>	<u>22,000</u>
001	Conveyance Charges		20,000	15,000	22,000
A039	TOTAL GENERAL		<u>71,000</u>	<u>48,000</u>	<u>109,000</u>
A03901	Stationery		<u>38,000</u>	<u>29,000</u>	<u>60,000</u>
001	Stationery		38,000	29,000	60,000
A03905	Newspapers Periodicals and Books		8,000		9,000
A03970	Others		<u>25,000</u>	<u>19,000</u>	<u>40,000</u>
001	Others		25,000	19,000	40,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>1,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR5717	Govtt. Degree College Naguman Peshawar				
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>24,000</u>	<u>50,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>12,000</u>	<u>25,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>12,000</u>	<u>25,000</u>
001	Machinery and Equipment		16,000	12,000	25,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>12,000</u>	<u>25,000</u>
A13201	Furniture and Fixture		15,000	12,000	25,000
Govtt. Degree College Naguman Peshawar			33,552,000	49,058,000	48,291,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR5783	Govt Girls Degree College Zaryab Colony Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>36,896,000</u>	<u>40,529,000</u>	<u>58,798,000</u>
A011	TOTAL PAY	53	56	<u>23,581,000</u>	<u>28,121,000</u>
A011-1	TOTAL PAY OF OFFICERS	27	28	<u>19,287,000</u>	<u>20,620,000</u>
A01101	Total Basic Pay Of Officer	<u>27</u>	<u>28</u>	<u>19,287,000</u>	<u>20,620,000</u>
P082	Professor (BPS-20)	1	1	1,317,000	1,383,000
A160	Associate Professor (BPS-19)	6	6	4,264,000	4,478,000
A130	Assistant Professor (BPS-18)	9	9	3,136,000	3,293,000
L028	Lecturer (BPS-17)	7	7	8,722,000	9,159,000
L033	Librarian (BPS-17)	1	1	628,000	660,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	628,000	660,000
S166	Superintendent (BPS-17)		1		365,000
A057	Assistant (BPS-16)	2	2	592,000	622,000
A011-2	TOTAL PAY OF OTHER STAFF	26	28	<u>4,294,000</u>	<u>7,501,000</u>
A01151	Total Basic Pay Other Staff	<u>26</u>	<u>28</u>	<u>4,294,000</u>	<u>7,501,000</u>
S035	Senior Clerk (BPS-14)	1	2	350,000	1,279,000
J013	Junior Clerk (BPS-11)	1	1	310,000	1,533,000
L001	Laboratory Assistant (BPS-07)	4	4	722,000	1,155,000
D112	Driver (BPS-06)		1		128,000
C057	Chowkidar (BPS-03)	2	2	378,000	397,000
C526	Chowkidar-Cum-Tubewell Operator (BPS-03)	1	1	115,000	121,000
L002	Laboratory Attendant (BPS-03)	7	7	962,000	1,357,000
L035	Library Attendant (BPS-03)	1	1	115,000	121,000
M010	Mali (BPS-03)	2	2	372,000	391,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR5783	Govt Girls Degree College Zaryab Colony Peshawar				
N005 Naib Qasid (BPS-03)	4	4	477,000		501,000
S162 Sweeper (BPS-03)	3	3	493,000		518,000
A012	TOTAL ALLOWANCES		<u>13,315,000</u>	<u>20,412,000</u>	<u>30,677,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>13,313,000</u>	<u>18,167,000</u>	<u>28,428,000</u>
A01202 House Rent Allowance			2,893,000	4,978,000	6,661,000
A01203 Conveyance Allowance			2,202,000	1,920,000	2,976,000
A01207 Washing Allowance			9,000	137,000	288,000
A01208 Dress Allowance			9,000	137,000	288,000
A0120D Integrated Allowance			8,000	86,000	173,000
A01217 Medical Allowance			1,125,000	971,000	1,565,000
A0121T Adhoc Relief Allowance 2013			294,000	316,000	309,000
A01224 Entertainment Allowance			6,000	17,000	7,000
A0122C Adhoc Relief Allowance - 2015			198,000	216,000	208,000
A0122M Adhoc Relief Allowance 2016			1,401,000	1,382,000	1,808,000
A0122Y Ad-hoc Relief Allowance 2017			1,952,000	2,005,000	2,386,000
A01238 Charge allowance			7,000	8,000	8,000
A01239 Special allowance				478,000	
A0123G Ad-hoc Relief Allowance-2018			1,952,000	2,005,000	2,386,000
A0123P Ad-hoc Relief Allowance 2019			1,193,000	1,131,000	1,570,000
A0124F Adhoc Relief Allowance-2021				1,987,000	2,323,000
A0124H Special Allowance-2021				240,000	1,153,000
A0124L Weather Allowance				33,000	33,000
A0124N Disparity Reduction Allowance 2022- 15%					4,218,000
A01270 Other			<u>64,000</u>	<u>120,000</u>	<u>68,000</u>
001 Others			64,000	120,000	68,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>2,245,000</u>	<u>2,249,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>2,000</u>
001 Medical Charges			1,000		2,000
A01278 Leave Salary			<u>1,000</u>		<u>2,000</u>
001 Leave Salary			1,000		2,000
A01289 Teaching Allowance				2,245,000	2,245,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR5783	Govt Girls Degree College Zaryab Colony Peshawar				
A03	TOTAL OPERATING EXPENSES		<u>872,000</u>	<u>1,354,000</u>	<u>986,000</u>
A032	TOTAL COMMUNICATIONS		<u>50,000</u>	<u>87,000</u>	<u>56,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		45,000	82,000	50,000
A033	TOTAL UTILITIES		<u>562,000</u>	<u>641,000</u>	<u>641,000</u>
A03301	Gas		200,000	200,000	200,000
A03302	Water		25,000		
A03303	Electricity		<u>336,000</u>	<u>441,000</u>	<u>441,000</u>
001	Electricity		336,000	441,000	441,000
A03304	Hot and Cold Weather Charges		1,000		
A034	TOTAL OCCUPANCY COSTS		<u>1,000</u>		<u>2,000</u>
A03402	Rent for Office Building		1,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>165,000</u>	<u>425,000</u>	<u>182,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>400,000</u>	<u>165,000</u>
001	Travelling Allowance		150,000	400,000	165,000
A03808	Conveyance Charges		<u>15,000</u>	<u>25,000</u>	<u>17,000</u>
001	Conveyance Charges		15,000	25,000	17,000
A039	TOTAL GENERAL		<u>94,000</u>	<u>201,000</u>	<u>105,000</u>
A03901	Stationery		<u>25,000</u>	<u>40,000</u>	<u>28,000</u>
001	Stationery		25,000	40,000	28,000
A03902	Printing and Publication		<u>4,000</u>	<u>10,000</u>	<u>5,000</u>
001	Printing and publication		4,000	10,000	5,000
A03905	Newspapers Periodicals and Books		5,000	11,000	6,000
A03907	Advertising & Publicity		<u>20,000</u>	<u>100,000</u>	<u>22,000</u>
001	Advertising and Publicity		20,000	100,000	22,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001	Others		40,000	40,000	44,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR5783	Govt Girls Degree College Zaryab Colony Peshawar				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>39,000</u>	<u>75,000</u>	<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>45,000</u>	<u>22,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>45,000</u>	<u>22,000</u>
001	Machinery and Equipment		20,000	45,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>19,000</u>	<u>30,000</u>	<u>21,000</u>
A13201	Furniture and Fixture		19,000	30,000	21,000
Govt Girls Degree College Zaryab Colony Peshawar			37,809,000	41,961,000	59,831,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR5831	Govt Degree College Achini Payan District Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>29,465,000</u>	<u>38,805,000</u>	<u>40,686,000</u>
A011	TOTAL PAY	40	40	<u>19,043,000</u>	<u>19,209,000</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>16,291,000</u>	<u>16,925,000</u>
A01101	Total Basic Pay Of Officer	24	24	<u>16,291,000</u>	<u>16,925,000</u>
P082	Professor (BPS-20)	1	1	983,000	1,033,000
A160	Associate Professor (BPS-19)	5	5	4,264,000	4,478,000
A130	Assistant Professor (BPS-18)	8	8	2,636,000	2,768,000
L028	Lecturer (BPS-17)	7	7	7,026,000	7,378,000
L033	Librarian (BPS-17)	1	1	526,000	553,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	526,000	553,000
A057	Assistant (BPS-16)	1	1	330,000	347,000
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>2,752,000</u>	<u>2,284,000</u>
A01151	Total Basic Pay Other Staff	16	16	<u>2,752,000</u>	<u>2,284,000</u>
S035	Senior Clerk (BPS-14)	1	1	262,000	276,000
J013	Junior Clerk (BPS-11)	1	1	214,000	225,000
L001	Laboratory Assistant (BPS-07)	3	3	552,000	580,000
C057	Chowkidar (BPS-03)	2	2	314,000	330,000
L002	Laboratory Attendant (BPS-03)	3	3	470,000	494,000
M010	Mali (BPS-03)	1	1	156,000	164,000
N005	Naib Qasid (BPS-03)	2	2	314,000	330,000
S162	Sweeper (BPS-03)	2	2	314,000	330,000
T049	Tubewell Operator (BPS-03)	1	1	156,000	164,000
A012	TOTAL ALLOWANCES			<u>10,422,000</u>	<u>19,596,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR5831	Govt Degree College Achini Payan District Peshawar				
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,421,000</u>	<u>17,471,000</u>	<u>18,556,000</u>
A01201	Senior Post Allowance		9,000	15,000	10,000
A01202	House Rent Allowance		2,331,000	4,560,000	4,560,000
A01203	Conveyance Allowance		1,594,000	1,747,000	1,674,000
A01207	Washing Allowance		5,000	130,000	132,000
A01208	Dress Allowance		5,000	130,000	132,000
A0120D	Integrated Allowance		11,000	76,000	80,000
A0120E	Housing Subsidy Allowance		82,000	444,000	87,000
A01217	Medical Allowance		812,000	905,000	853,000
A0121T	Adhoc Relief Allowance 2013		224,000	269,000	236,000
A01224	Entertainment Allowance		11,000	29,000	12,000
A0122C	Adhoc Relief Allowance - 2015		190,000	244,000	200,000
A0122M	Adhoc Relief Allowance 2016		1,056,000	1,249,000	1,109,000
A0122Y	Ad-hoc Relief Allowance 2017		1,538,000	1,921,000	1,615,000
A01238	Charge allowance		11,000	8,000	12,000
A01239	Special allowance			427,000	
A0123G	Ad-hoc Relief Allowance-2018		1,538,000	1,921,000	1,615,000
A0123P	Ad-hoc Relief Allowance 2019		874,000	1,072,000	918,000
A0124F	Adhoc Relief Allowance-2021			1,921,000	1,921,000
A0124H	Special Allowance-2021			223,000	223,000
A0124L	Weather Allowance			30,000	30,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,000,000
A01270	Other		<u>130,000</u>	<u>150,000</u>	<u>137,000</u>
001	Others		130,000	150,000	137,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>	<u>2,125,000</u>	<u>2,127,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>2,000</u>
001	Medical Charges		1,000		2,000
A01289	Teaching Allowance			2,125,000	2,125,000
A03	TOTAL OPERATING EXPENSES		<u>507,000</u>	<u>751,000</u>	<u>716,000</u>
A032	TOTAL COMMUNICATIONS		<u>43,000</u>	<u>44,000</u>	<u>48,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR5831	Govt Degree College Achini Payan District Peshawar				
A03202	Telephone and Trunk Call		38,000	39,000	42,000
A033	TOTAL UTILITIES		<u>300,000</u>	<u>486,000</u>	<u>486,000</u>
A03303	Electricity		<u>300,000</u>	<u>486,000</u>	<u>486,000</u>
001	Electricity		300,000	486,000	486,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>94,000</u>	<u>109,000</u>	<u>104,000</u>
A03805	Travelling Allowance		<u>75,000</u>	<u>75,000</u>	<u>83,000</u>
001	Travelling Allowance		75,000	75,000	83,000
A03808	Conveyance Charges		<u>19,000</u>	<u>34,000</u>	<u>21,000</u>
001	Conveyance Charges		19,000	34,000	21,000
A039	TOTAL GENERAL		<u>70,000</u>	<u>112,000</u>	<u>78,000</u>
A03901	Stationery		<u>30,000</u>	<u>42,000</u>	<u>33,000</u>
001	Stationery		30,000	42,000	33,000
A03902	Printing and Publication		<u>15,000</u>	<u>40,000</u>	<u>17,000</u>
001	Printing and publication		15,000	40,000	17,000
A03905	Newspapers Periodicals and Books		5,000	10,000	6,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Others		20,000	20,000	22,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR5831	Govt Degree College Achini Payan District Peshawar				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>30,000</u>	<u>34,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
001	Machinery and Equipment		15,000	15,000	17,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	15,000	17,000
Govt Degree College Achini Payan District Peshawar			30,004,000	39,589,000	41,440,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SH4033	Government Degree College Chakessar Shangla				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,854,000</u>	<u>12,037,000</u>	<u>18,656,000</u>
A011	TOTAL PAY	35	35	<u>9,634,000</u>	<u>10,147,000</u>
A011-1	TOTAL PAY OF OFFICERS	17	17	<u>6,226,000</u>	<u>6,562,000</u>
A01101	Total Basic Pay Of Officer	17	17	<u>6,226,000</u>	<u>6,540,000</u>
P082	Professor (BPS-20)	1	1	456,000	479,000
A160	Associate Professor (BPS-19)	2	2	917,000	963,000
A130	Assistant Professor (BPS-18)	5	5	2,026,000	2,128,000
L028	Lecturer (BPS-17)	6	6	2,170,000	2,279,000
L033	Librarian (BPS-17)	1	1	284,000	299,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	233,000	245,000
A057	Assistant (BPS-16)	1	1	140,000	147,000
A01102	Personal pay			22,000	22,000
A011-2	TOTAL PAY OF OTHER STAFF	18	18	<u>3,408,000</u>	<u>3,585,000</u>
A01151	Total Basic Pay Other Staff	18	18	<u>3,402,000</u>	<u>3,578,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	272,000	286,000
S035	Senior Clerk (BPS-14)	1	1	276,000	290,000
J013	Junior Clerk (BPS-11)	1	1	152,000	160,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	262,000	276,000
L001	Laboratory Assistant (BPS-07)	1	1	258,000	271,000
B006	Behishti (BPS-03)	1	1	119,000	125,000
B013	Bearer (BPS-03)	1	1	231,000	243,000
C057	Chowkidar (BPS-03)	2	2	323,000	340,000
C095	Cook (BPS-03)	1	1	228,000	240,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SH4033	Government Degree College Chakessar Shangla						
L002	Laboratory Attendant	(BPS-03)	3	3	456,000	479,000	
M010	Mali	(BPS-03)	1	1	107,000	113,000	
N005	Naib Qasid	(BPS-03)	2	2	257,000	270,000	
S162	Sweeper	(BPS-03)	2	2	461,000	485,000	
A01152	Personal pay				6,000	11,000	7,000
A012	TOTAL ALLOWANCES				<u>5,220,000</u>	<u>6,083,000</u>	<u>8,509,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,218,000</u>	<u>5,837,000</u>	<u>8,261,000</u>
A01202	House Rent Allowance				728,000	838,000	838,000
A01203	Conveyance Allowance				697,000	553,000	732,000
A01207	Washing Allowance				11,000	147,000	156,000
A01208	Dress Allowance				11,000	147,000	156,000
A0120D	Integrated Allowance				11,000	94,000	94,000
A01216	Qualification Allowance				60,000	30,000	63,000
A01217	Medical Allowance				456,000	337,000	479,000
A0121T	Adhoc Relief Allowance 2013				126,000	111,000	133,000
A01224	Entertainment Allowance				4,000	6,000	5,000
A0122C	Adhoc Relief Allowance - 2015				87,000	76,000	92,000
A0122M	Adhoc Relief Allowance 2016				548,000	428,000	576,000
A0122Y	Ad-hoc Relief Allowance 2017				752,000	593,000	790,000
A01233	Unattractive Area Allowance				<u>281,000</u>	<u>238,000</u>	<u>296,000</u>
001	Unattractive Area Allowance				281,000	238,000	296,000
A01238	Charge allowance				3,000		4,000
A01239	Special allowance					342,000	
A0123G	Ad-hoc Relief Allowance-2018				752,000	593,000	790,000
A0123P	Ad-hoc Relief Allowance 2019				514,000	430,000	540,000
A0124F	Adhoc Relief Allowance-2021					579,000	579,000
A0124H	Special Allowance-2021					132,000	132,000
A0124L	Weather Allowance					43,000	43,000
A0124N	Disparity Reduction Allowance 2022- 15%						1,517,000
A01250	Incentive Allowance				<u>177,000</u>	<u>60,000</u>	<u>186,000</u>
001	Incentive Allowance				177,000	60,000	186,000
A01270	Other					<u>60,000</u>	<u>60,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SH4033	Government Degree College Chakessar Shangla				
001	Others			60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>246,000</u>	<u>248,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			244,000	244,000
A03	TOTAL OPERATING EXPENSES		<u>253,000</u>	<u>640,000</u>	<u>330,000</u>
A032	TOTAL COMMUNICATIONS		<u>32,000</u>	<u>41,000</u>	<u>36,000</u>
A03201	Postage and Telegraph		7,000	7,000	8,000
A03202	Telephone and Trunk Call		25,000	34,000	28,000
A033	TOTAL UTILITIES		<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
A03303	Electricity			<u>50,000</u>	<u>50,000</u>
001	Electricity				50,000
A03304	Hot and Cold Weather Charges		1,000		
A036	TOTAL MOTOR VEHICLES			<u>90,000</u>	
A03603	Registration			90,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>150,000</u>	<u>371,000</u>	<u>165,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>371,000</u>	<u>165,000</u>
001	Travelling Allowance		150,000	371,000	165,000
A039	TOTAL GENERAL		<u>70,000</u>	<u>88,000</u>	<u>79,000</u>
A03901	Stationery		<u>30,000</u>	<u>43,000</u>	<u>33,000</u>
001	Stationery		30,000	43,000	33,000
A03902	Printing and Publication		<u>15,000</u>	<u>20,000</u>	<u>17,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SH4033	Government Degree College Chakessar Shangla				
001	Printing and publication		15,000	20,000	17,000
A03905	Newspapers Periodicals and Books		7,000	5,000	8,000
A03906	Uniforms and Protective Clothing		2,000	8,000	3,000
A03970	Others		<u>16,000</u>	<u>12,000</u>	<u>18,000</u>
001	Others		16,000	12,000	18,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>40,000</u>	<u>30,000</u>	<u>44,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>15,000</u>	<u>22,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>15,000</u>	<u>22,000</u>
001	Machinery and Equipment		20,000	15,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>15,000</u>	<u>22,000</u>
A13201	Furniture and Fixture		20,000	15,000	22,000
Government Degree College Chakessar Shangla			15,149,000	12,710,000	19,034,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SH4034	Government Degree College Alpuri Shangla					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>36,779,000</u>	<u>26,803,000</u>	<u>45,670,000</u>	
A011	TOTAL PAY	68	68	<u>22,941,000</u>	<u>13,328,000</u>	<u>24,095,000</u>
A011-1	TOTAL PAY OF OFFICERS	45	45	<u>17,656,000</u>	<u>9,161,000</u>	<u>18,542,000</u>
A01101	Total Basic Pay Of Officer	45	45	<u>17,656,000</u>	<u>9,161,000</u>	<u>18,542,000</u>
P082	Professor (BPS-20)	1	1	893,000		938,000
A160	Associate Professor (BPS-19)	7	7	2,308,000		2,424,000
A130	Assistant Professor (BPS-18)	12	12	4,080,000		4,284,000
L028	Lecturer (BPS-17)	11	11	5,662,000		5,946,000
L033	Librarian (BPS-17)	1	1	279,000		293,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	263,000		277,000
L171	lecturer (BS) (BPS-17)	11	11	4,012,000		4,213,000
A057	Assistant (BPS-16)	1	1	159,000		167,000
A011-2	TOTAL PAY OF OTHER STAFF	23	23	<u>5,285,000</u>	<u>4,167,000</u>	<u>5,553,000</u>
A01151	Total Basic Pay Other Staff	23	23	<u>5,285,000</u>	<u>4,167,000</u>	<u>5,553,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	340,000		357,000
S035	Senior Clerk (BPS-14)	1	1	419,000		440,000
J013	Junior Clerk (BPS-11)	1	1	174,000		183,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	330,000		347,000
L001	Laboratory Assistant (BPS-07)	2	2	658,000		691,000
D112	Driver (BPS-06)	2	2	293,000		308,000
B006	Behishti (BPS-03)	1	1	251,000		264,000
B013	Bearer (BPS-03)	2	2	405,000		426,000
C057	Chowkidar (BPS-03)	3	3	639,000		671,000
C095	Cook (BPS-03)	1	1	213,000		224,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SH4034	Government Degree College Alpuri Shangla						
L002	Laboratory Attendant	(BPS-03)	3	3	719,000	755,000	
M010	Mali	(BPS-03)	1	1	138,000	145,000	
N005	Naib Qasid	(BPS-03)	2	2	320,000	336,000	
S162	Sweeper	(BPS-03)	2	2	386,000	406,000	
A012	TOTAL ALLOWANCES				13,838,000	13,475,000	21,575,000
A012-1	TOTAL REGULAR ALLOWANCES				13,836,000	12,115,000	20,342,000
A01201	Senior Post Allowance				10,000		11,000
A01202	House Rent Allowance				1,768,000	1,896,000	1,896,000
A01203	Conveyance Allowance				2,251,000	1,280,000	2,364,000
A01207	Washing Allowance				14,000	219,000	204,000
A01208	Dress Allowance				14,000	219,000	204,000
A0120D	Integrated Allowance				11,000	131,000	123,000
A01216	Qualification Allowance				133,000	120,000	140,000
A01217	Medical Allowance				1,148,000	733,000	1,206,000
A0121T	Adhoc Relief Allowance 2013				255,000	192,000	268,000
A01224	Entertainment Allowance				24,000	6,000	26,000
A0122C	Adhoc Relief Allowance - 2015				176,000	133,000	185,000
A0122M	Adhoc Relief Allowance 2016				1,592,000	917,000	1,672,000
A0122Y	Ad-hoc Relief Allowance 2017				2,079,000	1,333,000	2,183,000
A01233	Unattractive Area Allowance				<u>530,000</u>	<u>453,000</u>	<u>557,000</u>
001	Unattractive Area Allowance				530,000	453,000	557,000
A01238	Charge allowance				1,000		2,000
A01239	Special allowance					226,000	
A0123G	Ad-hoc Relief Allowance-2018				2,079,000	1,333,000	2,183,000
A0123P	Ad-hoc Relief Allowance 2019				1,271,000	875,000	1,335,000
A0124F	Adhoc Relief Allowance-2021					1,333,000	1,333,000
A0124H	Special Allowance-2021					100,000	100,000
A0124L	Weather Allowance					230,000	230,000
A0124N	Disparity Reduction Allowance 2022- 15%						3,614,000
A01250	Incentive Allowance				<u>454,000</u>	<u>296,000</u>	<u>477,000</u>
001	Incentive Allowance				454,000	296,000	477,000
A01267	Warden/ Boarding House Allowance				1,000		2,000
A01270	Other				<u>25,000</u>	<u>90,000</u>	<u>27,000</u>
001	Others				25,000	90,000	27,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SH4034	Government Degree College Alpuri Shangla				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>1,360,000</u>	<u>1,233,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>130,000</u>	<u>2,000</u>
001	Medical Charges		1,000	130,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			1,229,000	1,229,000
A03	TOTAL OPERATING EXPENSES		<u>534,000</u>	<u>950,000</u>	<u>632,000</u>
A032	TOTAL COMMUNICATIONS		<u>67,000</u>	<u>70,000</u>	<u>74,000</u>
A03201	Postage and Telegraph		7,000	10,000	8,000
A03202	Telephone and Trunk Call		60,000	60,000	66,000
A033	TOTAL UTILITIES		<u>201,000</u>	<u>263,000</u>	<u>263,000</u>
A03303	Electricity		<u>200,000</u>	<u>263,000</u>	<u>263,000</u>
001	Electricity		200,000	263,000	263,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>200,000</u>	<u>500,000</u>	<u>220,000</u>
A03805	Travelling Allowance		<u>200,000</u>	<u>500,000</u>	<u>220,000</u>
001	Travelling Allowance		200,000	500,000	220,000
A039	TOTAL GENERAL		<u>66,000</u>	<u>117,000</u>	<u>75,000</u>
A03901	Stationery		<u>23,000</u>	<u>45,000</u>	<u>26,000</u>
001	Stationery		23,000	45,000	26,000
A03905	Newspapers Periodicals and Books		7,000	20,000	8,000
A03906	Uniforms and Protective Clothing		6,000	10,000	7,000
A03907	Advertising & Publicity		<u>15,000</u>		<u>17,000</u>
001	Advertising and Publicity		15,000		17,000
A03970	Others		<u>15,000</u>	<u>42,000</u>	<u>17,000</u>
001	Others		15,000	42,000	17,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SH4034	Government Degree College Alpuri Shangla				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		2,000	1,413,000	4,000
A041	TOTAL PENSION		2,000	1,413,000	4,000
A04106	Reimbursement of medical charges to pensioners		1,000	1,156,000	2,000
A04114	Superannuation Encashment of L.P.R		1,000	257,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		1,000	2,000	2,000
A052	TOTAL GRANTS-DOMESTIC		1,000	2,000	2,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	2,000	2,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		22,000	70,000	26,000
A131	TOTAL MACHINERY AND EQUIPMENT		11,000	40,000	13,000
A13101	Machinery and Equipment		11,000	40,000	13,000
001	Machinery and Equipment		11,000	40,000	13,000
A132	TOTAL FURNITURE AND FIXTURE		11,000	30,000	13,000
A13201	Furniture and Fixture		11,000	30,000	13,000
Government Degree College Alpuri Shangla			37,338,000	29,238,000	46,334,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
093 TERTIARY EDUCATION AFFAIRS AND SERVICES
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

SH4035 Government Degree College Puran Shangla

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,589,000</u>	<u>22,339,000</u>	<u>28,983,000</u>
A011	TOTAL PAY	42	42	<u>14,316,000</u>	<u>11,419,000</u>	<u>15,042,000</u>
A011-1	TOTAL PAY OF OFFICERS	23	23	<u>10,136,000</u>	<u>7,808,000</u>	<u>10,647,000</u>
A01101	Total Basic Pay Of Officer	23	23	<u>10,136,000</u>	<u>7,808,000</u>	<u>10,647,000</u>
P082	Professor (BPS-20)	1	1	563,000		592,000
A160	Associate Professor (BPS-19)	3	3	1,146,000		1,204,000
A130	Assistant Professor (BPS-18)	7	7	3,333,000		3,500,000
L028	Lecturer (BPS-17)	9	9	4,013,000		4,214,000
L033	Librarian (BPS-17)	1	1	344,000		362,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	534,000		561,000
A057	Assistant (BPS-16)	1	1	203,000		214,000
A011-2	TOTAL PAY OF OTHER STAFF	19	19	<u>4,180,000</u>	<u>3,611,000</u>	<u>4,395,000</u>
A01151	Total Basic Pay Other Staff	19	19	<u>4,180,000</u>	<u>3,611,000</u>	<u>4,395,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	420,000		441,000
S035	Senior Clerk (BPS-14)	1	1	386,000		406,000
J013	Junior Clerk (BPS-11)	1	1	252,000		265,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	412,000		433,000
L001	Laboratory Assistant (BPS-07)	2	2	713,000		749,000
D112	Driver (BPS-06)	1	1	126,000		133,000
C057	Chowkidar (BPS-03)	2	2	342,000		360,000
C095	Cook (BPS-03)	1	1	164,000		173,000
L002	Laboratory Attendant (BPS-03)	4	4	720,000		756,000
M010	Mali (BPS-03)	1	1	102,000		108,000
N005	Naib Qasid (BPS-03)	2	2	280,000		294,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SH4035	Government Degree College Puran Shangla				
S162 Sweeper	(BPS-03)	2	2	263,000	277,000
A012	TOTAL ALLOWANCES			8,273,000	10,920,000
A012-1	TOTAL REGULAR ALLOWANCES			8,271,000	10,071,000
A01202	House Rent Allowance			1,085,000	1,533,000
A01203	Conveyance Allowance			884,000	965,000
A01207	Washing Allowance			7,000	138,000
A01208	Dress Allowance			9,000	138,000
A0120D	Integrated Allowance			11,000	15,000
A01216	Qualification Allowance			183,000	34,000
A01217	Medical Allowance			635,000	569,000
A0121T	Adhoc Relief Allowance 2013			222,000	199,000
A01224	Entertainment Allowance			6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			144,000	129,000
A0122M	Adhoc Relief Allowance 2016			869,000	778,000
A0122Y	Ad-hoc Relief Allowance 2017			1,223,000	1,145,000
A01233	Unattractive Area Allowance			<u>352,000</u>	<u>324,000</u>
001	Unattractive Area Allowance			352,000	324,000
A01238	Charge allowance			7,000	8,000
A01239	Special allowance				276,000
A0123G	Ad-hoc Relief Allowance-2018			1,223,000	1,145,000
A0123P	Ad-hoc Relief Allowance 2019			800,000	753,000
A0124F	Adhoc Relief Allowance-2021				1,140,000
A0124H	Special Allowance-2021				41,000
A0124L	Weather Allowance				190,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,255,000
A01250	Incentive Allowance			<u>391,000</u>	<u>303,000</u>
001	Incentive Allowance			391,000	303,000
A01270	Other			<u>220,000</u>	<u>242,000</u>
001	Others			220,000	242,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			2,000	849,000
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SH4035	Government Degree College Puran Shangla				
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			847,000	847,000
A03	TOTAL OPERATING EXPENSES		<u>580,000</u>	<u>691,000</u>	<u>530,000</u>
A032	TOTAL COMMUNICATIONS		<u>33,000</u>	<u>72,000</u>	<u>37,000</u>
A03201	Postage and Telegraph		5,000	10,000	6,000
A03202	Telephone and Trunk Call		28,000	62,000	31,000
A033	TOTAL UTILITIES		<u>301,000</u>	<u>220,000</u>	<u>220,000</u>
A03303	Electricity		<u>300,000</u>	<u>220,000</u>	<u>220,000</u>
001	Electricity		300,000	220,000	220,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>200,000</u>	<u>350,000</u>	<u>220,000</u>
A03805	Travelling Allowance		<u>200,000</u>	<u>350,000</u>	<u>220,000</u>
001	Travelling Allowance		200,000	350,000	220,000
A039	TOTAL GENERAL		<u>46,000</u>	<u>49,000</u>	<u>53,000</u>
A03901	Stationery		<u>23,000</u>	<u>23,000</u>	<u>26,000</u>
001	Stationery		23,000	23,000	26,000
A03902	Printing and Publication		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Printing and publication		1,000	1,000	2,000
A03905	Newspapers Periodicals and Books		7,000	10,000	8,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
001	Others		15,000	15,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SH4035	Government Degree College Puran Shangla				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		1,000	1,000	2,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	2,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	2,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		17,000	17,000	19,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	9,000
A13101	Machinery and Equipment		8,000	8,000	9,000
001	Machinery and Equipment		8,000	8,000	9,000
A132	TOTAL FURNITURE AND FIXTURE		9,000	9,000	10,000
A13201	Furniture and Fixture		9,000	9,000	10,000
Government Degree College Puran Shangla			23,188,000	23,049,000	29,536,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4029	Government College Kota Swabi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>39,855,000</u>	<u>44,765,000</u>	<u>52,417,000</u>
A011	TOTAL PAY	58	58	<u>25,750,000</u>	<u>27,047,000</u>
A011-1	TOTAL PAY OF OFFICERS	27	27	<u>18,684,000</u>	<u>19,621,000</u>
A01101	Total Basic Pay Of Officer	27	27	<u>18,684,000</u>	<u>19,621,000</u>
P082	Professor (BPS-20)	1	1	1,930,000	2,027,000
A160	Associate Professor (BPS-19)	6	6	3,651,000	3,834,000
A130	Assistant Professor (BPS-18)	9	9	5,708,000	5,994,000
S587	Senior Librarian (BPS-18)	1	1	496,000	521,000
L028	Lecturer (BPS-17)	8	8	5,497,000	5,772,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	1,104,000	1,160,000
A057	Assistant (BPS-16)	1	1	298,000	313,000
A011-2	TOTAL PAY OF OTHER STAFF	31	31	<u>7,066,000</u>	<u>7,426,000</u>
A01151	Total Basic Pay Other Staff	31	31	<u>7,066,000</u>	<u>7,426,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	299,000	314,000
S035	Senior Clerk (BPS-14)	1	1	378,000	397,000
J013	Junior Clerk (BPS-11)	1	1	167,000	176,000
S049	Senior Laboratory Assistant (BPS-09)	3	3	873,000	917,000
L001	Laboratory Assistant (BPS-07)	3	3	863,000	907,000
D112	Driver (BPS-06)	1	1	293,000	308,000
B006	Behishti (BPS-03)	1	1	227,000	239,000
B013	Bearer (BPS-03)	2	2	234,000	246,000
C057	Chowkidar (BPS-03)	3	3	670,000	704,000
C095	Cook (BPS-03)	2	2	444,000	467,000
L002	Laboratory Attendant (BPS-03)	7	7	1,278,000	1,342,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SU4029	Government College Kota Swabi						
M010	Mali	(BPS-03)	2	2	468,000		492,000
N005	Naib Qasid	(BPS-03)	1	1	207,000		218,000
S162	Sweeper	(BPS-03)	2	2	468,000		492,000
T049	Tubewell Operator	(BPS-03)	1	1	197,000		207,000
A012	TOTAL ALLOWANCES				14,105,000	21,337,000	25,370,000
A012-1	TOTAL REGULAR ALLOWANCES				14,074,000	19,127,000	23,128,000
A01201	Senior Post Allowance				15,000	15,000	16,000
A01202	House Rent Allowance				2,055,000	3,195,000	3,195,000
A01203	Conveyance Allowance				1,972,000	1,962,000	2,071,000
A01207	Washing Allowance				14,000	232,000	264,000
A01208	Dress Allowance				14,000	232,000	264,000
A0120D	Integrated Allowance				5,000	140,000	159,000
A01217	Medical Allowance				1,144,000	1,139,000	1,202,000
A0121T	Adhoc Relief Allowance 2013				421,000	419,000	443,000
A01224	Entertainment Allowance				29,000	30,000	31,000
A0122C	Adhoc Relief Allowance - 2015				292,000	290,000	307,000
A0122M	Adhoc Relief Allowance 2016				1,566,000	1,565,000	1,645,000
A0122N	Special Conveyance Allowance to Disabled Employees				36,000	36,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017				2,254,000	2,343,000	2,367,000
A01233	Unattractive Area Allowance				<u>4,000</u>		<u>5,000</u>
001	Unattractive Area Allowance				4,000		5,000
A01238	Charge allowance				7,000	8,000	8,000
A01239	Special allowance					475,000	
A0123G	Ad-hoc Relief Allowance-2018				2,254,000	2,343,000	2,367,000
A0123P	Ad-hoc Relief Allowance 2019				1,369,000	1,393,000	1,438,000
A0124F	Adhoc Relief Allowance-2021					2,343,000	2,343,000
A0124H	Special Allowance-2021					239,000	239,000
A0124L	Weather Allowance					15,000	15,000
A0124N	Disparity Reduction Allowance 2022- 15%						4,056,000
A01270	Other				<u>623,000</u>	<u>713,000</u>	<u>655,000</u>
001	Others				623,000	713,000	655,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				31,000	2,210,000	2,242,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4029	Government College Kota Swabi				
A01274	Medical Charges		30,000	1,000	32,000
001	Medical Charges		30,000	1,000	32,000
A01278	Leave Salary		1,000	1,000	2,000
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			2,208,000	2,208,000
A03	TOTAL OPERATING EXPENSES		905,000	868,000	941,000
A032	TOTAL COMMUNICATIONS		50,000	55,000	56,000
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		45,000	50,000	50,000
A033	TOTAL UTILITIES		507,000	500,000	500,000
A03303	Electricity		500,000	500,000	500,000
001	Electricity		500,000	500,000	500,000
A03304	Hot and Cold Weather Charges		7,000		
A038	TOTAL TRAVEL & TRANSPORTATION		168,000	118,000	186,000
A03805	Travelling Allowance		113,000	113,000	125,000
001	Travelling Allowance		113,000	113,000	125,000
A03806	Transportation of Goods		50,000		55,000
001	Transportation of Goods		50,000		55,000
A03808	Conveyance Charges		5,000	5,000	6,000
001	Conveyance Charges		5,000	5,000	6,000
A039	TOTAL GENERAL		180,000	195,000	199,000
A03901	Stationery		30,000	40,000	33,000
001	Stationery		30,000	40,000	33,000
A03902	Printing and Publication		20,000	20,000	22,000
001	Printing and publication		20,000	20,000	22,000
A03905	Newspapers Periodicals and Books		7,000	7,000	8,000
A03907	Advertising & Publicity		93,000	93,000	103,000
001	Advertising and Publicity		93,000	93,000	103,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4029	Government College Kota Swabi				
A03970	Others		30,000	35,000	33,000
001	Others		30,000	35,000	33,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				
A041	TOTAL PENSION				
A04114	Superannuation Encashment of L.P.R		1,500,000	1,000	1,650,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				
A052	TOTAL GRANTS-DOMESTIC				
A05216	Fin. Assis. to the families of G. Serv. who expire		2,400,000	2,000	2,640,000
001	Fin. Assis. to the families of G.Serv. who exp		2,400,000	2,000	2,640,000
A13	TOTAL REPAIRS AND MAINTENANCE				
A131	TOTAL MACHINERY AND EQUIPMENT				
A13101	Machinery and Equipment		15,000	25,000	17,000
001	Machinery and Equipment		15,000	25,000	17,000
A132	TOTAL FURNITURE AND FIXTURE				
A13201	Furniture and Fixture		15,000	25,000	17,000
Government College Kota Swabi			44,690,000	45,686,000	57,682,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4030	Government Post Graduate College Swabi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>104,872,000</u>	<u>94,686,000</u>	<u>134,109,000</u>
A011	TOTAL PAY	<u>160</u>	<u>160</u>	<u>69,866,000</u>	<u>73,375,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>106</u>	<u>106</u>	<u>59,502,000</u>	<u>62,483,000</u>
A01101	Total Basic Pay Of Officer	<u>106</u>	<u>106</u>	<u>59,222,000</u>	<u>62,189,000</u>
S680	Senior Professor (BPS-21)	1	1	1,649,000	1,732,000
P082	Professor (BPS-20)	6	6	5,496,000	5,771,000
A160	Associate Professor (BPS-19)	15	15	9,518,000	9,994,000
D785	Deputy Chief Librarian (BPS-19)	1	1	531,000	558,000
A130	Assistant Professor (BPS-18)	26	26	14,768,000	15,507,000
L028	Lecturer (BPS-17)	24	24	14,866,000	15,610,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	586,000	616,000
L171	lecturer (BS) (BPS-17)	29	29	10,573,000	11,102,000
S166	Superintendent (BPS-17)	1	1	662,000	696,000
A057	Assistant (BPS-16)	1	1	221,000	233,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	352,000	370,000
A01102	Personal pay			280,000	294,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>54</u>	<u>54</u>	<u>10,364,000</u>	<u>10,892,000</u>
A01151	Total Basic Pay Other Staff	<u>54</u>	<u>54</u>	<u>10,322,000</u>	<u>10,847,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	2	2	581,000	611,000
S035	Senior Clerk (BPS-14)	2	2	695,000	730,000
J013	Junior Clerk (BPS-11)	5	5	598,000	628,000
P022	Pesh Imam (BPS-09)	1	1	310,000	326,000
S049	Senior Laboratory Assistant (BPS-09)	2	2	562,000	591,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SU4030	Government Post Graduate College Swabi						
L001	Laboratory Assistant	(BPS-07)	4	4	1,362,000	1,431,000	
L036	Library Clerk	(BPS-07)	1	1	140,000	147,000	
D112	Driver	(BPS-06)	1	1	130,000	137,000	
B006	Behishti	(BPS-03)	3	3	510,000	536,000	
B013	Bearer	(BPS-03)	3	3	414,000	435,000	
B019	Beldar	(BPS-03)	1	1	215,000	226,000	
C057	Chowkidar	(BPS-03)	4	4	441,000	464,000	
C095	Cook	(BPS-03)	4	4	567,000	596,000	
L002	Laboratory Attendant	(BPS-03)	9	9	1,425,000	1,497,000	
M010	Mali	(BPS-03)	2	2	312,000	328,000	
N005	Naib Qasid	(BPS-03)	5	5	999,000	1,049,000	
S162	Sweeper	(BPS-03)	4	4	933,000	980,000	
T049	Tubewell Operator	(BPS-03)	1	1	128,000	135,000	
A01152	Personal pay				42,000	78,000	45,000
A012	TOTAL ALLOWANCES				<u>35,006,000</u>	<u>44,744,000</u>	<u>60,734,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>34,705,000</u>	<u>39,487,000</u>	<u>55,261,000</u>
A01201	Senior Post Allowance				45,000	15,000	48,000
A01202	House Rent Allowance				5,402,000	7,042,000	7,042,000
A01203	Conveyance Allowance				4,097,000	4,416,000	4,302,000
A01207	Washing Allowance				23,000	450,000	468,000
A01208	Dress Allowance				21,000	450,000	468,000
A0120D	Integrated Allowance				22,000	272,000	282,000
A01217	Medical Allowance				3,287,000	2,354,000	3,452,000
A0121T	Adhoc Relief Allowance 2013				927,000	776,000	974,000
A01224	Entertainment Allowance				79,000	42,000	83,000
A0122C	Adhoc Relief Allowance - 2015				631,000	533,000	663,000
A0122M	Adhoc Relief Allowance 2016				4,940,000	3,366,000	5,187,000
A0122N	Special Conveyance Allowance to Disbaled Employees				36,000	36,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017				5,477,000	4,995,000	5,751,000
A01238	Charge allowance				7,000	8,000	8,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4030	Government Post Graduate College Swabi				
A01239	Special allowance			734,000	
A0123G	Ad-hoc Relief Allowance-2018		5,477,000	4,995,000	5,751,000
A0123P	Ad-hoc Relief Allowance 2019		3,501,000	2,909,000	3,677,000
A0124F	Adhoc Relief Allowance-2021			4,980,000	4,980,000
A0124H	Special Allowance-2021			330,000	330,000
A0124L	Weather Allowance			33,000	33,000
A0124N	Disparity Reduction Allowance 2022- 15%				10,954,000
A01270	Other		<u>733,000</u>	<u>751,000</u>	<u>770,000</u>
001	Others		733,000	751,000	770,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>301,000</u>	<u>5,257,000</u>	<u>5,473,000</u>
A01274	Medical Charges		<u>300,000</u>	<u>100,000</u>	<u>315,000</u>
001	Medical Charges		300,000	100,000	315,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			5,156,000	5,156,000
A03	TOTAL OPERATING EXPENSES		<u>1,202,000</u>	<u>1,572,000</u>	<u>1,624,000</u>
A032	TOTAL COMMUNICATIONS		<u>53,000</u>	<u>66,000</u>	<u>59,000</u>
A03201	Postage and Telegraph		8,000	16,000	9,000
A03202	Telephone and Trunk Call		45,000	50,000	50,000
A033	TOTAL UTILITIES		<u>500,000</u>	<u>849,000</u>	<u>849,000</u>
A03303	Electricity		<u>500,000</u>	<u>849,000</u>	<u>849,000</u>
001	Electricity		500,000	849,000	849,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>315,000</u>	<u>245,000</u>	<u>347,000</u>
A03805	Travelling Allowance		<u>300,000</u>	<u>205,000</u>	<u>330,000</u>
001	Travelling Allowance		300,000	205,000	330,000
A03808	Conveyance Charges		<u>15,000</u>	<u>40,000</u>	<u>17,000</u>
001	Conveyance Charges		15,000	40,000	17,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4030	Government Post Graduate College Swabi				
A039	TOTAL GENERAL		<u>334,000</u>	<u>412,000</u>	<u>369,000</u>
A03901	Stationery		<u>55,000</u>	<u>45,000</u>	<u>61,000</u>
001	Stationery		55,000	45,000	61,000
A03902	Printing and Publication		<u>26,000</u>	<u>20,000</u>	<u>29,000</u>
001	Printing and publication		26,000	20,000	29,000
A03905	Newspapers Periodicals and Books		8,000	12,000	9,000
A03907	Advertising & Publicity		<u>220,000</u>	<u>300,000</u>	<u>242,000</u>
001	Advertising and Publicity		220,000	300,000	242,000
A03970	Others		<u>25,000</u>	<u>35,000</u>	<u>28,000</u>
001	Others		25,000	35,000	28,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>5,027,000</u>	<u>2,346,000</u>	<u>5,531,000</u>
A041	TOTAL PENSION		<u>5,027,000</u>	<u>2,346,000</u>	<u>5,531,000</u>
A04106	Reimbursement of medical charges to pensioners		1,000	1,000	2,000
A04114	Superannuation Encashment of L.P.R		5,026,000	2,345,000	5,529,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>2,400,000</u>	<u>1,000</u>	<u>2,640,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>2,400,000</u>	<u>1,000</u>	<u>2,640,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>2,400,000</u>	<u>1,000</u>	<u>2,640,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		2,400,000	1,000	2,640,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>41,000</u>	<u>71,000</u>	<u>46,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>35,000</u>	<u>22,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>35,000</u>	<u>22,000</u>
001	Machinery and Equipment		20,000	35,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>21,000</u>	<u>36,000</u>	<u>24,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4030	Government Post Graduate College Swabi				
A13201 Furniture and Fixture			21,000	36,000	24,000
Government Post Graduate College Swabi			113,542,000	98,676,000	143,950,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4031	Government College Lahor Swabi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>70,740,000</u>	<u>62,616,000</u>	<u>89,774,000</u>
A011	TOTAL PAY	96	96	<u>45,801,000</u>	<u>48,106,000</u>
A011-1	TOTAL PAY OF OFFICERS	63	63	<u>38,288,000</u>	<u>40,208,000</u>
A01101	Total Basic Pay Of Officer	63	63	<u>38,165,000</u>	<u>40,078,000</u>
P082	Professor (BPS-20)	4	4	1,817,000	1,908,000
A160	Associate Professor (BPS-19)	12	12	7,454,000	7,827,000
A130	Assistant Professor (BPS-18)	13	13	9,652,000	10,135,000
S587	Senior Librarian (BPS-18)	1	1	1,061,000	1,115,000
L028	Lecturer (BPS-17)	13	13	9,988,000	10,488,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	1,061,000	1,115,000
L171	lecturer (BS) (BPS-17)	18	18	6,564,000	6,893,000
A057	Assistant (BPS-16)	1	1	568,000	597,000
A01102	Personal pay			123,000	158,000
A011-2	TOTAL PAY OF OTHER STAFF	33	33	<u>7,513,000</u>	<u>7,898,000</u>
A01151	Total Basic Pay Other Staff	33	33	<u>7,499,000</u>	<u>7,883,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	2	2	662,000	696,000
S035	Senior Clerk (BPS-14)	2	2	827,000	869,000
J013	Junior Clerk (BPS-11)	2	2	381,000	401,000
P022	Pesh Imam (BPS-09)	1	1	332,000	349,000
S049	Senior Laboratory Assistant (BPS-09)	2	2	640,000	672,000
L001	Laboratory Assistant (BPS-07)	4	4	748,000	786,000
D112	Driver (BPS-06)	1	1	185,000	195,000
B006	Behishti (BPS-03)	1	1	267,000	281,000
B013	Bearer (BPS-03)	1	1	166,000	175,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SU4031	Government College Lahor Swabi						
C057	Chowkidar	(BPS-03)	2	2	339,000	356,000	
C095	Cook	(BPS-03)	1	1	207,000	218,000	
L002	Laboratory Attendant	(BPS-03)	8	8	1,574,000	1,653,000	
M010	Mali	(BPS-03)	2	2	330,000	347,000	
N005	Naib Qasid	(BPS-03)	2	2	509,000	535,000	
S162	Sweeper	(BPS-03)	1	1	166,000	175,000	
T049	Tubewell Operator	(BPS-03)	1	1	166,000	175,000	
A01152	Personal pay				14,000	23,000	15,000
A012	TOTAL ALLOWANCES		<u>24,939,000</u>			<u>29,416,000</u>	<u>41,668,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>24,937,000</u>			<u>26,376,000</u>	<u>38,626,000</u>
A01201	Senior Post Allowance				15,000	15,000	16,000
A01202	House Rent Allowance				3,352,000	4,471,000	4,471,000
A01203	Conveyance Allowance				2,676,000	2,568,000	2,810,000
A01207	Washing Allowance				13,000	256,000	240,000
A01208	Dress Allowance				11,000	256,000	240,000
A0120D	Integrated Allowance				11,000	155,000	144,000
A01217	Medical Allowance				2,133,000	1,520,000	2,240,000
A0121T	Adhoc Relief Allowance 2013				721,000	636,000	758,000
A0121Z	Adhoc Relief Allowance-2014					8,000	
A01224	Entertainment Allowance				51,000	72,000	54,000
A0122C	Adhoc Relief Allowance - 2015				492,000	417,000	517,000
A0122M	Adhoc Relief Allowance 2016				3,335,000	2,292,000	3,502,000
A0122Y	Ad-hoc Relief Allowance 2017				4,386,000	3,307,000	4,606,000
A01238	Charge allowance				7,000	8,000	8,000
A01239	Special allowance					679,000	
A0123G	Ad-hoc Relief Allowance-2018				4,386,000	3,299,000	4,606,000
A0123P	Ad-hoc Relief Allowance 2019				2,458,000	1,912,000	2,581,000
A0124F	Adhoc Relief Allowance-2021					3,328,000	3,328,000
A0124H	Special Allowance-2021					360,000	360,000
A0124L	Weather Allowance					17,000	17,000
A0124N	Disparity Reduction Allowance 2022- 15%						7,193,000
A01270	Other				<u>890,000</u>	<u>800,000</u>	<u>935,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4031	Government College Lahor Swabi				
001	Others		890,000	800,000	935,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>3,040,000</u>	<u>3,042,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			3,038,000	3,038,000
A03	TOTAL OPERATING EXPENSES		<u>883,000</u>	<u>881,000</u>	<u>914,000</u>
A032	TOTAL COMMUNICATIONS		<u>77,000</u>	<u>80,000</u>	<u>85,000</u>
A03201	Postage and Telegraph		7,000	10,000	8,000
A03202	Telephone and Trunk Call		70,000	70,000	77,000
A033	TOTAL UTILITIES		<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A03303	Electricity		<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001	Electricity		600,000	600,000	600,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>159,000</u>	<u>166,000</u>	<u>176,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>150,000</u>	<u>165,000</u>
001	Travelling Allowance		150,000	150,000	165,000
A03806	Transportation of Goods		<u>1,000</u>		<u>2,000</u>
001	Transportation of Goods		1,000		2,000
A03808	Conveyance Charges		<u>8,000</u>	<u>16,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	16,000	9,000
A039	TOTAL GENERAL		<u>47,000</u>	<u>35,000</u>	<u>53,000</u>
A03901	Stationery		<u>19,000</u>	<u>30,000</u>	<u>21,000</u>
001	Stationery		19,000	30,000	21,000
A03905	Newspapers Periodicals and Books		5,000	5,000	6,000
A03907	Advertising & Publicity		<u>23,000</u>		<u>26,000</u>
001	Advertising and Publicity		23,000		26,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4031	Government College Lahor Swabi				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		1,000	1,443,000	1,443,000
A041	TOTAL PENSION		1,000	1,443,000	1,443,000
A04114	Superannuation Encashment of L.P.R		1,000	1,443,000	1,443,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		1,000	2,400,000	2,400,000
A052	TOTAL GRANTS-DOMESTIC		1,000	2,400,000	2,400,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	2,400,000	2,400,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,400,000	2,400,000
A13	TOTAL REPAIRS AND MAINTENANCE		26,000	21,000	30,000
A131	TOTAL MACHINERY AND EQUIPMENT		11,000	9,000	13,000
A13101	Machinery and Equipment		11,000	9,000	13,000
001	Machinery and Equipment		11,000	9,000	13,000
A132	TOTAL FURNITURE AND FIXTURE		15,000	12,000	17,000
A13201	Furniture and Fixture		15,000	12,000	17,000
Government College Lahor Swabi			71,651,000	67,361,000	94,561,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4032	Government College Shawa Swabi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>33,100,000</u>	<u>27,281,000</u>	<u>42,194,000</u>
A011	TOTAL PAY	45	45	<u>22,534,000</u>	<u>23,688,000</u>
A011-1	TOTAL PAY OF OFFICERS	30	30	<u>19,648,000</u>	<u>20,654,000</u>
A01101	Total Basic Pay Of Officer	30	30	<u>19,648,000</u>	<u>20,635,000</u>
P082	Professor (BPS-20)	1	1	1,408,000	1,479,000
A160	Associate Professor (BPS-19)	4	4	3,227,000	3,389,000
A130	Assistant Professor (BPS-18)	7	7	5,236,000	5,498,000
L028	Lecturer (BPS-17)	6	6	4,606,000	4,837,000
L033	Librarian (BPS-17)	1	1	1,046,000	1,099,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	478,000	502,000
L171	lecturer (BS) (BPS-17)	9	9	3,282,000	3,447,000
A057	Assistant (BPS-16)	1	1	365,000	384,000
A01102	Personal pay			19,000	19,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>2,886,000</u>	<u>3,034,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>2,886,000</u>	<u>3,034,000</u>
S035	Senior Clerk (BPS-14)	1	1	486,000	511,000
L001	Laboratory Assistant (BPS-07)	3	3	670,000	704,000
C057	Chowkidar (BPS-03)	3	3	460,000	483,000
L002	Laboratory Attendant (BPS-03)	3	3	494,000	519,000
M010	Mali (BPS-03)	1	1	166,000	175,000
N005	Naib Qasid (BPS-03)	2	2	305,000	321,000
S162	Sweeper (BPS-03)	2	2	305,000	321,000
A012	TOTAL ALLOWANCES			<u>10,566,000</u>	<u>13,295,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,231,000</u>	<u>16,846,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4032	Government College Shawa Swabi				
A01202	House Rent Allowance		1,263,000	1,986,000	1,986,000
A01203	Conveyance Allowance		1,624,000	1,134,000	1,706,000
A01207	Washing Allowance		11,000	142,000	132,000
A01208	Dress Allowance		11,000	142,000	132,000
A0120D	Integrated Allowance		11,000	85,000	80,000
A01217	Medical Allowance		891,000	711,000	936,000
A0121T	Adhoc Relief Allowance 2013		277,000	266,000	291,000
A01224	Entertainment Allowance		18,000	18,000	19,000
A0122C	Adhoc Relief Allowance - 2015		183,000	183,000	193,000
A0122M	Adhoc Relief Allowance 2016		1,333,000	1,023,000	1,400,000
A0122Y	Ad-hoc Relief Allowance 2017		1,722,000	1,481,000	1,809,000
A01238	Charge allowance		5,000	8,000	6,000
A01239	Special allowance			237,000	
A0123G	Ad-hoc Relief Allowance-2018		1,722,000	1,481,000	1,809,000
A0123P	Ad-hoc Relief Allowance 2019		1,010,000	895,000	1,061,000
A0124F	Adhoc Relief Allowance-2021			1,461,000	1,461,000
A0124H	Special Allowance-2021			100,000	100,000
A0124L	Weather Allowance			17,000	17,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,550,000
A01270	Other		<u>150,000</u>	<u>199,000</u>	<u>158,000</u>
001	Others		150,000	199,000	158,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>335,000</u>	<u>1,726,000</u>	<u>1,660,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>334,000</u>	<u>418,000</u>	<u>351,000</u>
001	Leave Salary		334,000	418,000	351,000
A01289	Teaching Allowance			1,307,000	1,307,000
A03	TOTAL OPERATING EXPENSES		<u>576,000</u>	<u>619,000</u>	<u>596,000</u>
A032	TOTAL COMMUNICATIONS		<u>36,000</u>	<u>56,000</u>	<u>41,000</u>
A03201	Postage and Telegraph		4,000		5,000
A03202	Telephone and Trunk Call		32,000	56,000	36,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4032	Government College Shawa Swabi				
A033	TOTAL UTILITIES		400,000	400,000	400,000
A03303	Electricity		400,000	400,000	400,000
001	Electricity		400,000	400,000	400,000
A038	TOTAL TRAVEL & TRANSPORTATION		80,000	80,000	88,000
A03805	Travelling Allowance		80,000	80,000	88,000
001	Travelling Allowance		80,000	80,000	88,000
A039	TOTAL GENERAL		60,000	83,000	67,000
A03901	Stationery		30,000	45,000	33,000
001	Stationery		30,000	45,000	33,000
A03905	Newspapers Periodicals and Books		7,000	8,000	8,000
A03907	Advertising & Publicity		8,000	9,000	9,000
001	Advertising and Publicity		8,000	9,000	9,000
A03970	Others		15,000	30,000	17,000
001	Others		15,000	30,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		2,116,000	1,480,000	2,328,000
A041	TOTAL PENSION		2,116,000	1,480,000	2,328,000
A04114	Superannuation Encashment of L.P.R		2,116,000	1,480,000	2,328,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		1,000	1,000	2,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	2,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	2,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		31,000	50,000	35,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4032	Government College Shawa Swabi				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>20,000</u>	<u>17,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>20,000</u>	<u>17,000</u>
001	Machinery and Equipment		15,000	20,000	17,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>30,000</u>	<u>18,000</u>
A13201	Furniture and Fixture		16,000	30,000	18,000
Government College Shawa Swabi			35,824,000	29,431,000	45,155,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4033	Government Degree College Gandaf Swabi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,626,000</u>	<u>16,052,000</u>	<u>23,331,000</u>
A011	TOTAL PAY	34	34	<u>11,134,000</u>	<u>11,700,000</u>
A011-1	TOTAL PAY OF OFFICERS	19	19	<u>7,960,000</u>	<u>8,361,000</u>
A01101	Total Basic Pay Of Officer	19	19	<u>7,960,000</u>	<u>8,361,000</u>
P082	Professor (BPS-20)	1	1	530,000	557,000
A160	Associate Professor (BPS-19)	2	2	1,060,000	1,113,000
A130	Assistant Professor (BPS-18)	7	7	3,192,000	3,352,000
L028	Lecturer (BPS-17)	6	6	2,410,000	2,531,000
L033	Librarian (BPS-17)	1	1	309,000	325,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	309,000	325,000
A057	Assistant (BPS-16)	1	1	150,000	158,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>3,174,000</u>	<u>3,339,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>3,170,000</u>	<u>3,334,000</u>
S035	Senior Clerk (BPS-14)	1	1	543,000	571,000
J013	Junior Clerk (BPS-11)	1	1	216,000	227,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	222,000	234,000
L001	Laboratory Assistant (BPS-07)	2	2	401,000	422,000
C057	Chowkidar (BPS-03)	2	2	322,000	339,000
L002	Laboratory Attendant (BPS-03)	3	3	538,000	565,000
M010	Mali (BPS-03)	1	1	198,000	208,000
N005	Naib Qasid (BPS-03)	2	2	408,000	429,000
S162	Sweeper (BPS-03)	2	2	322,000	339,000
A01152	Personal pay			4,000	5,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4033	Government Degree College Gandaf Swabi				
A012	TOTAL ALLOWANCES		<u>7,492,000</u>	<u>7,903,000</u>	<u>11,631,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,490,000</u>	<u>7,148,000</u>	<u>10,874,000</u>
A01202	House Rent Allowance		1,060,000	1,167,000	1,167,000
A01203	Conveyance Allowance		1,057,000	812,000	1,110,000
A01207	Washing Allowance		9,000	116,000	120,000
A01208	Dress Allowance		9,000	116,000	120,000
A0120D	Integrated Allowance		7,000	70,000	72,000
A01217	Medical Allowance		576,000	420,000	605,000
A0121T	Adhoc Relief Allowance 2013		208,000	155,000	219,000
A01224	Entertainment Allowance		13,000	2,000	14,000
A0122C	Adhoc Relief Allowance - 2015		177,000	124,000	186,000
A0122M	Adhoc Relief Allowance 2016		772,000	540,000	811,000
A0122N	Special Conveyance Allowance to Disabled Employees		36,000	36,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017		1,109,000	803,000	1,165,000
A01233	Unattractive Area Allowance		<u>448,000</u>	<u>354,000</u>	<u>471,000</u>
001	Unattractive Area Allowance		448,000	354,000	471,000
A01238	Charge allowance		7,000	2,000	8,000
A01239	Special allowance			128,000	
A0123G	Ad-hoc Relief Allowance-2018		1,109,000	803,000	1,165,000
A0123P	Ad-hoc Relief Allowance 2019		689,000	529,000	724,000
A0124F	Adhoc Relief Allowance-2021			797,000	797,000
A0124H	Special Allowance-2021			97,000	97,000
A0124L	Weather Allowance			17,000	17,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,753,000
A01270	Other		<u>204,000</u>	<u>60,000</u>	<u>215,000</u>
001	Others		204,000	60,000	215,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>755,000</u>	<u>757,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			753,000	753,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4033	Government Degree College Gandaf Swabi				
A03	TOTAL OPERATING EXPENSES		<u>400,000</u>	<u>343,000</u>	<u>275,000</u>
A032	TOTAL COMMUNICATIONS		<u>33,000</u>	<u>47,000</u>	<u>37,000</u>
A03201	Postage and Telegraph		8,000	8,000	9,000
A03202	Telephone and Trunk Call		25,000	39,000	28,000
A033	TOTAL UTILITIES		<u>251,000</u>	<u>109,000</u>	<u>109,000</u>
A03303	Electricity		<u>250,000</u>	<u>109,000</u>	<u>109,000</u>
001	Electricity		250,000	109,000	109,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>71,000</u>	<u>81,000</u>	<u>79,000</u>
A03805	Travelling Allowance		<u>63,000</u>	<u>78,000</u>	<u>70,000</u>
001	Travelling Allowance		63,000	78,000	70,000
A03808	Conveyance Charges		<u>8,000</u>	<u>3,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	3,000	9,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>106,000</u>	<u>50,000</u>
A03901	Stationery		<u>20,000</u>	<u>40,000</u>	<u>22,000</u>
001	Stationery		20,000	40,000	22,000
A03905	Newspapers Periodicals and Books		5,000	5,000	6,000
A03907	Advertising & Publicity			41,000	
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Others		20,000	20,000	22,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>193,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>193,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	193,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4033	Government Degree College Gandaf Swabi				
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>20,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>10,000</u>	<u>17,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>10,000</u>	<u>17,000</u>
001	Machinery and Equipment		15,000	10,000	17,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>10,000</u>	<u>18,000</u>
A13201	Furniture and Fixture		16,000	10,000	18,000
Government Degree College Gandaf Swabi			19,059,000	16,609,000	23,645,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4034	Government Girls Degree College Manki Swabi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>31,448,000</u>	<u>35,112,000</u>	<u>41,745,000</u>
A011	TOTAL PAY	48	48	<u>21,402,000</u>	<u>22,483,000</u>
A011-1	TOTAL PAY OF OFFICERS	22	22	<u>16,337,000</u>	<u>17,158,000</u>
A01101	Total Basic Pay Of Officer	22	22	<u>16,337,000</u>	<u>17,157,000</u>
P082	Professor (BPS-20)	1	1	1,673,000	1,757,000
A160	Associate Professor (BPS-19)	4	4	4,097,000	4,302,000
A130	Assistant Professor (BPS-18)	7	7	4,326,000	4,543,000
S587	Senior Librarian (BPS-18)	1	1	461,000	485,000
L028	Lecturer (BPS-17)	7	7	4,779,000	5,018,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	567,000	596,000
A057	Assistant (BPS-16)	1	1	434,000	456,000
A01102	Personal pay				1,000
A011-2	TOTAL PAY OF OTHER STAFF	26	26	<u>5,065,000</u>	<u>5,325,000</u>
A01151	Total Basic Pay Other Staff	26	26	<u>5,065,000</u>	<u>5,325,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	208,000	219,000
S035	Senior Clerk (BPS-14)	1	1	449,000	472,000
J013	Junior Clerk (BPS-11)	1	1	189,000	199,000
H062	Hostel Superintendent (BPS-09)	1	1	230,000	242,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	197,000	207,000
L001	Laboratory Assistant (BPS-07)	2	2	386,000	406,000
D112	Driver (BPS-06)	2	2	424,000	446,000
B006	Behishti (BPS-03)	1	1	191,000	201,000
B013	Bearer (BPS-03)	1	1	148,000	156,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES				
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023				
			Rs	Rs	Rs				
09	EDUCATION AFFAIRS AND SERVICES								
093	TERTIARY EDUCATION AFFAIRS AND SERVICES								
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES								
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES								
SU4034	Government Girls Degree College Manki Swabi								
C002	Caller	(BPS-03)	1	1	191,000	201,000			
C057	Chowkidar	(BPS-03)	3	3	478,000	502,000			
C095	Cook	(BPS-03)	1	1	148,000	156,000			
L002	Laboratory Attendant	(BPS-03)	4	4	760,000	798,000			
M010	Mali	(BPS-03)	1	1	252,000	265,000			
N005	Naib Qasid	(BPS-03)	2	2	317,000	333,000			
S162	Sweeper	(BPS-03)	2	2	338,000	355,000			
T049	Tubewell Operator	(BPS-03)	1	1	159,000	167,000			
A012	TOTAL ALLOWANCES		<u>10,046,000</u>			<u>16,859,000</u>		<u>19,262,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,044,000</u>			<u>15,131,000</u>		<u>17,586,000</u>	
A01201	Senior Post Allowance				14,000			15,000	
A01202	House Rent Allowance				1,690,000	2,734,000			2,734,000
A01203	Conveyance Allowance				1,572,000	1,607,000			1,651,000
A01207	Washing Allowance				18,000	243,000			228,000
A01208	Dress Allowance				10,000	243,000			228,000
A0120D	Integrated Allowance				10,000	147,000			137,000
A01217	Medical Allowance				914,000	947,000			960,000
A0121T	Adhoc Relief Allowance 2013				312,000	294,000			328,000
A01224	Entertainment Allowance				26,000	18,000			28,000
A0122C	Adhoc Relief Allowance - 2015				194,000	201,000			204,000
A0122M	Adhoc Relief Allowance 2016				1,086,000	1,219,000			1,141,000
A0122N	Special Conveyance Allowance to Disabled Employees				36,000	36,000			38,000
A0122Y	Ad-hoc Relief Allowance 2017				1,571,000	1,826,000			1,650,000
A01238	Charge allowance				6,000			7,000	
A01239	Special allowance						437,000		
A0123G	Ad-hoc Relief Allowance-2018				1,571,000	1,826,000			1,650,000
A0123P	Ad-hoc Relief Allowance 2019				1,014,000	1,202,000			1,065,000
A0124F	Adhoc Relief Allowance-2021						1,810,000		1,810,000
A0124H	Special Allowance-2021						273,000		273,000
A0124L	Weather Allowance						15,000		15,000
A0124N	Disparity Reduction Allowance 2022- 15%								3,371,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4034	Government Girls Degree College Manki Swabi				
A01270	Other			<u>53,000</u>	<u>53,000</u>
001	Others			53,000	53,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>1,728,000</u>	<u>1,676,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>55,000</u>	<u>2,000</u>
001	Medical Charges		1,000	55,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			1,672,000	1,672,000
A03	TOTAL OPERATING EXPENSES		<u>715,000</u>	<u>403,000</u>	<u>338,000</u>
A032	TOTAL COMMUNICATIONS		<u>38,000</u>	<u>30,000</u>	<u>42,000</u>
A03201	Postage and Telegraph		8,000	4,000	9,000
A03202	Telephone and Trunk Call		30,000	26,000	33,000
A033	TOTAL UTILITIES		<u>546,000</u>	<u>150,000</u>	<u>150,000</u>
A03303	Electricity		<u>545,000</u>	<u>150,000</u>	<u>150,000</u>
001	Electricity		545,000	150,000	150,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>38,000</u>	<u>100,000</u>	<u>42,000</u>
A03805	Travelling Allowance		<u>38,000</u>	<u>100,000</u>	<u>42,000</u>
001	Travelling Allowance		38,000	100,000	42,000
A039	TOTAL GENERAL		<u>93,000</u>	<u>123,000</u>	<u>104,000</u>
A03901	Stationery		<u>23,000</u>	<u>23,000</u>	<u>26,000</u>
001	Stationery		23,000	23,000	26,000
A03905	Newspapers Periodicals and Books		5,000	5,000	6,000
A03906	Uniforms and Protective Clothing		10,000	10,000	11,000
A03907	Advertising & Publicity		<u>40,000</u>	<u>80,000</u>	<u>44,000</u>
001	Advertising and Publicity		40,000	80,000	44,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4034	Government Girls Degree College Manki Swabi				
A03970	Others		<u>15,000</u>	<u>5,000</u>	<u>17,000</u>
001	Others		15,000	5,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				
			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION				
			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				
			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC				
			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE				
			<u>31,000</u>	<u>16,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				
			<u>15,000</u>	<u>8,000</u>	<u>17,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>8,000</u>	<u>17,000</u>
001	Machinery and Equipment		15,000	8,000	17,000
A132	TOTAL FURNITURE AND FIXTURE				
			<u>16,000</u>	<u>8,000</u>	<u>18,000</u>
A13201	Furniture and Fixture		16,000	8,000	18,000
Government Girls Degree College Manki Swabi			32,196,000	35,533,000	42,122,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4035	Government Girls Degree College Maneri Swabi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>46,376,000</u>	<u>37,643,000</u>	<u>58,787,000</u>
A011	TOTAL PAY	71	71	<u>31,307,000</u>	<u>32,884,000</u>
A011-1	TOTAL PAY OF OFFICERS	45	45	<u>25,689,000</u>	<u>26,978,000</u>
A01101	Total Basic Pay Of Officer	45	45	<u>25,554,000</u>	<u>26,836,000</u>
P082	Professor (BPS-20)	2	2	1,774,000	1,863,000
A160	Associate Professor (BPS-19)	5	5	4,608,000	4,839,000
D785	Deputy Chief Librarian (BPS-19)	1	1	488,000	513,000
A130	Assistant Professor (BPS-18)	9	9	5,751,000	6,039,000
L028	Lecturer (BPS-17)	7	7	5,055,000	5,308,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	515,000	541,000
L171	lecturer (BS) (BPS-17)	18	18	6,562,000	6,891,000
A057	Assistant (BPS-16)	1	1	473,000	497,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	328,000	345,000
A01102	Personal pay			135,000	194,000
A011-2	TOTAL PAY OF OTHER STAFF	26	26	<u>5,618,000</u>	<u>5,906,000</u>
A01151	Total Basic Pay Other Staff	26	26	<u>5,618,000</u>	<u>5,906,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	326,000	343,000
S035	Senior Clerk (BPS-14)	1	1	372,000	391,000
J013	Junior Clerk (BPS-11)	1	1	177,000	186,000
H062	Hostel Superintendent (BPS-09)	1	1	185,000	195,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	316,000	332,000
L001	Laboratory Assistant (BPS-07)	2	2	624,000	656,000
D112	Driver (BPS-06)	2	2	404,000	425,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4035	Government Girls Degree College Maneri Swabi				
B013 Bearer	(BPS-03)	1	1	179,000	188,000
C002 Caller	(BPS-03)	1	1	179,000	188,000
C057 Chowkidar	(BPS-03)	4	4	863,000	907,000
C095 Cook	(BPS-03)	1	1	144,000	152,000
L002 Laboratory Attendant	(BPS-03)	5	5	948,000	996,000
M010 Mali	(BPS-03)	1	1	179,000	188,000
N005 Naib Qasid	(BPS-03)	2	2	368,000	387,000
S162 Sweeper	(BPS-03)	2	2	354,000	372,000
A012	TOTAL ALLOWANCES			15,069,000	17,674,000
A012-1	TOTAL REGULAR ALLOWANCES			15,067,000	24,190,000
A01201 Senior Post Allowance				15,000	16,000
A01202 House Rent Allowance				2,061,000	2,805,000
A01203 Conveyance Allowance				1,662,000	1,746,000
A01207 Washing Allowance				13,000	228,000
A01208 Dress Allowance				10,000	228,000
A0120D Integrated Allowance				11,000	137,000
A01217 Medical Allowance				1,399,000	1,469,000
A0121T Adhoc Relief Allowance 2013				386,000	406,000
A0121Z Adhoc Relief Allowance-2014					1,000
A01224 Entertainment Allowance				25,000	27,000
A0122C Adhoc Relief Allowance - 2015				256,000	269,000
A0122M Adhoc Relief Allowance 2016				2,072,000	2,176,000
A0122Y Ad-hoc Relief Allowance 2017				2,754,000	2,892,000
A01238 Charge allowance				7,000	8,000
A01239 Special allowance					489,000
A0123G Ad-hoc Relief Allowance-2018				2,754,000	2,892,000
A0123P Ad-hoc Relief Allowance 2019				1,507,000	1,583,000
A0124F Adhoc Relief Allowance-2021					1,991,000
A0124H Special Allowance-2021					250,000
A0124L Weather Allowance					15,000
A0124N Disparity Reduction Allowance 2022- 15%					4,910,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4035	Government Girls Degree College Maneri Swabi				
A01270	Other		<u>135,000</u>	<u>170,000</u>	<u>142,000</u>
001	Others		135,000	170,000	142,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>1,711,000</u>	<u>1,713,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			1,709,000	1,709,000
A03	TOTAL OPERATING EXPENSES		<u>629,000</u>	<u>664,000</u>	<u>654,000</u>
A032	TOTAL COMMUNICATIONS		<u>50,000</u>	<u>75,000</u>	<u>56,000</u>
A03201	Postage and Telegraph		5,000		6,000
A03202	Telephone and Trunk Call		45,000	75,000	50,000
A033	TOTAL UTILITIES		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A03303	Electricity		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001	Electricity		400,000	400,000	400,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>88,000</u>	<u>92,000</u>	<u>97,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>88,000</u>
001	Travelling Allowance		80,000	80,000	88,000
A03808	Conveyance Charges		<u>8,000</u>	<u>12,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	12,000	9,000
A039	TOTAL GENERAL		<u>91,000</u>	<u>97,000</u>	<u>101,000</u>
A03901	Stationery		<u>30,000</u>	<u>50,000</u>	<u>33,000</u>
001	Stationery		30,000	50,000	33,000
A03905	Newspapers Periodicals and Books		5,000	5,000	6,000
A03907	Advertising & Publicity		<u>38,000</u>	<u>2,000</u>	<u>42,000</u>
001	Advertising and Publicity		38,000	2,000	42,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4035	Government Girls Degree College Maneri Swabi				
A03970	Others		<u>18,000</u>	<u>40,000</u>	<u>20,000</u>
001	Others		18,000	40,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>2,000</u>	<u>2,500,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>2,000</u>	<u>2,500,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	2,000	2,500,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>60,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
001	Machinery and Equipment		15,000	30,000	17,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>30,000</u>	<u>18,000</u>
A13201	Furniture and Fixture		16,000	30,000	18,000
Government Girls Degree College Maneri Swabi			47,038,000	38,370,000	61,977,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SU4036	Government Girls Degree College Marghuz Swabi					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>44,378,000</u>	<u>33,655,000</u>	<u>55,720,000</u>	
A011	TOTAL PAY	70	70	<u>29,442,000</u>	<u>17,645,000</u>	<u>30,927,000</u>
A011-1	TOTAL PAY OF OFFICERS	49	49	<u>24,623,000</u>	<u>13,351,000</u>	<u>25,858,000</u>
A01101	Total Basic Pay Of Officer	49	49	<u>24,623,000</u>	<u>13,351,000</u>	<u>25,858,000</u>
P082	Professor (BPS-20)	1	1	1,660,000		1,743,000
A160	Associate Professor (BPS-19)	6	6	3,704,000		3,890,000
A130	Assistant Professor (BPS-18)	10	10	4,414,000		4,635,000
S587	Senior Librarian (BPS-18)	1	1	430,000		452,000
L028	Lecturer (BPS-17)	11	11	6,977,000		7,326,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	430,000		452,000
L171	lecturer (BS) (BPS-17)	18	18	6,565,000		6,894,000
A057	Assistant (BPS-16)	1	1	443,000		466,000
A011-2	TOTAL PAY OF OTHER STAFF	21	21	<u>4,819,000</u>	<u>4,294,000</u>	<u>5,069,000</u>
A01151	Total Basic Pay Other Staff	21	21	<u>4,819,000</u>	<u>4,294,000</u>	<u>5,069,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	269,000		283,000
S035	Senior Clerk (BPS-14)	1	1	473,000		497,000
J013	Junior Clerk (BPS-11)	1	1	207,000		218,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	258,000		271,000
L001	Laboratory Assistant (BPS-07)	2	2	508,000		534,000
D112	Driver (BPS-06)	1	1	344,000		362,000
B013	Bearer (BPS-03)	1	1	202,000		213,000
C002	Caller (BPS-03)	1	1	202,000		213,000
C057	Chowkidar (BPS-03)	3	3	604,000		635,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES				
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023				
			Rs	Rs	Rs				
09	EDUCATION AFFAIRS AND SERVICES								
093	TERTIARY EDUCATION AFFAIRS AND SERVICES								
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES								
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES								
SU4036	Government Girls Degree College Marghuz Swabi								
L002	Laboratory Attendant	(BPS-03)	4	4	803,000	844,000			
M010	Mali	(BPS-03)	1	1	202,000	213,000			
N005	Naib Qasid	(BPS-03)	2	2	346,000	364,000			
S162	Sweeper	(BPS-03)	2	2	401,000	422,000			
A012	TOTAL ALLOWANCES		<u>14,936,000</u>			<u>16,010,000</u>		<u>24,793,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>14,934,000</u>			<u>14,310,000</u>		<u>23,091,000</u>	
A01201	Senior Post Allowance				15,000	15,000	16,000		
A01202	House Rent Allowance				2,195,000	2,668,000	2,668,000		
A01203	Conveyance Allowance				1,618,000	1,451,000	1,699,000		
A01207	Washing Allowance				11,000	193,000	180,000		
A01208	Dress Allowance				10,000	193,000	180,000		
A0120D	Integrated Allowance				10,000	117,000	108,000		
A01217	Medical Allowance				1,402,000	873,000	1,473,000		
A0121T	Adhoc Relief Allowance 2013				280,000	233,000	294,000		
A01224	Entertainment Allowance				38,000	14,000	40,000		
A0122C	Adhoc Relief Allowance - 2015				194,000	162,000	204,000		
A0122M	Adhoc Relief Allowance 2016				2,126,000	1,179,000	2,233,000		
A0122N	Special Conveyance Allowance to Disabled Employees				36,000	205,000	38,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,686,000	1,765,000	2,821,000		
A01238	Charge allowance				7,000	8,000	8,000		
A01239	Special allowance					384,000			
A0123G	Ad-hoc Relief Allowance-2018				2,686,000	1,765,000	2,821,000		
A0123P	Ad-hoc Relief Allowance 2019				1,388,000	1,039,000	1,458,000		
A0124F	Adhoc Relief Allowance-2021					1,765,000	1,765,000		
A0124H	Special Allowance-2021					188,000	188,000		
A0124L	Weather Allowance					15,000	15,000		
A0124N	Disparity Reduction Allowance 2022- 15%						4,638,000		
A01270	Other				232,000	78,000	244,000		
001	Others				232,000	78,000	244,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>			<u>1,700,000</u>		<u>1,702,000</u>	

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4036	Government Girls Degree College Marghuz Swabi				
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			1,698,000	1,698,000
A03	TOTAL OPERATING EXPENSES		<u>943,000</u>	<u>719,000</u>	<u>789,000</u>
A032	TOTAL COMMUNICATIONS		<u>76,000</u>	<u>44,000</u>	<u>84,000</u>
A03201	Postage and Telegraph		8,000	8,000	9,000
A03202	Telephone and Trunk Call		68,000	36,000	75,000
A033	TOTAL UTILITIES		<u>600,000</u>	<u>408,000</u>	<u>408,000</u>
A03303	Electricity		<u>600,000</u>	<u>408,000</u>	<u>408,000</u>
001	Electricity		600,000	408,000	408,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>127,000</u>	<u>127,000</u>	<u>141,000</u>
A03805	Travelling Allowance		<u>112,000</u>	<u>112,000</u>	<u>124,000</u>
001	Travelling Allowance		112,000	112,000	124,000
A03808	Conveyance Charges		<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
001	Conveyance Charges		15,000	15,000	17,000
A039	TOTAL GENERAL		<u>140,000</u>	<u>140,000</u>	<u>156,000</u>
A03901	Stationery		<u>35,000</u>	<u>35,000</u>	<u>39,000</u>
001	Stationery		35,000	35,000	39,000
A03905	Newspapers Periodicals and Books		7,000	7,000	8,000
A03907	Advertising & Publicity		<u>83,000</u>	<u>83,000</u>	<u>92,000</u>
001	Advertising and Publicity		83,000	83,000	92,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
001	Others		15,000	15,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,500,000</u>	<u>1,000</u>	<u>1,650,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4036	Government Girls Degree College Marghuz Swabi				
A041	TOTAL PENSION		<u>1,500,000</u>	<u>1,000</u>	<u>1,650,000</u>
A04114	Superannuation Encashment of L.P.R		1,500,000	1,000	1,650,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,200,000</u>	<u>2,000</u>	<u>1,320,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,200,000</u>	<u>2,000</u>	<u>1,320,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,200,000</u>	<u>2,000</u>	<u>1,320,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,200,000	2,000	1,320,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>31,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
001	Machinery and Equipment		15,000	15,000	17,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>16,000</u>	<u>18,000</u>
A13201	Furniture and Fixture		16,000	16,000	18,000
Government Girls Degree College Marghuz Swabi			48,052,000	34,408,000	59,514,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4194	Government Girls Degree College Karnal Sher Khan Swabi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>38,471,000</u>	<u>35,524,000</u>	<u>49,276,000</u>
A011	TOTAL PAY		<u>24,571,000</u>	<u>18,574,000</u>	<u>25,809,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20,669,000</u>	<u>15,360,000</u>	<u>21,706,000</u>
A01101	Total Basic Pay Of Officer		<u>20,583,000</u>	<u>15,220,000</u>	<u>21,615,000</u>
P082	Professor	(BPS-20)	1	1	2,531,000
A160	Associate Professor	(BPS-19)	5	5	3,166,000
A130	Assistant Professor	(BPS-18)	7	7	4,019,000
S587	Senior Librarian	(BPS-18)	1	1	460,000
L028	Lecturer	(BPS-17)	7	7	5,631,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	507,000
L171	lecturer (BS)	(BPS-17)	11	11	4,012,000
A057	Assistant	(BPS-16)	1	1	257,000
A01102	Personal pay		86,000	140,000	91,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,902,000</u>	<u>3,214,000</u>	<u>4,103,000</u>
A01151	Total Basic Pay Other Staff		<u>3,902,000</u>	<u>3,214,000</u>	<u>4,103,000</u>
S035	Senior Clerk	(BPS-14)	1	1	369,000
J013	Junior Clerk	(BPS-11)	2	2	496,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	251,000
L001	Laboratory Assistant	(BPS-07)	3	3	741,000
D112	Driver	(BPS-06)	1	1	152,000
C057	Chowkidar	(BPS-03)	2	2	298,000
L002	Laboratory Attendant	(BPS-03)	4	4	824,000
M010	Mali	(BPS-03)	1	1	165,000
N005	Naib Qasid	(BPS-03)	2	2	282,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES				
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023				
			Rs	Rs	Rs				
09	EDUCATION AFFAIRS AND SERVICES								
093	TERTIARY EDUCATION AFFAIRS AND SERVICES								
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES								
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES								
SU4194	Government Girls Degree College Karnal Sher Khan Swabi								
S162	Sweeper	(BPS-03)	2	2	324,000	341,000			
A012	TOTAL ALLOWANCES		<u>13,900,000</u>			<u>16,950,000</u>		<u>23,467,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>13,846,000</u>			<u>14,778,000</u>		<u>21,479,000</u>	
A01201	Senior Post Allowance				15,000	15,000	16,000		
A01202	House Rent Allowance				1,930,000	2,716,000	2,716,000		
A01203	Conveyance Allowance				2,356,000	1,593,000	2,474,000		
A01207	Washing Allowance				11,000	142,000	144,000		
A01208	Dress Allowance				9,000	142,000	144,000		
A0120D	Integrated Allowance				11,000	85,000	86,000		
A01217	Medical Allowance				1,167,000	867,000	1,226,000		
A0121T	Adhoc Relief Allowance 2013				336,000	312,000	353,000		
A01224	Entertainment Allowance				31,000	32,000	33,000		
A0122C	Adhoc Relief Allowance - 2015				231,000	215,000	243,000		
A0122M	Adhoc Relief Allowance 2016				1,759,000	1,267,000	1,847,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,337,000	1,881,000	2,454,000		
A01238	Charge allowance				7,000	8,000	8,000		
A01239	Special allowance					341,000			
A0123G	Ad-hoc Relief Allowance-2018				2,337,000	1,881,000	2,454,000		
A0123P	Ad-hoc Relief Allowance 2019				1,279,000	1,041,000	1,343,000		
A0124F	Adhoc Relief Allowance-2021					1,861,000	1,861,000		
A0124H	Special Allowance-2021					173,000	173,000		
A0124L	Weather Allowance					15,000	15,000		
A0124N	Disparity Reduction Allowance 2022- 15%						3,857,000		
A01270	Other				<u>30,000</u>	<u>191,000</u>	<u>32,000</u>		
001	Others				30,000	191,000	32,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>54,000</u>			<u>2,172,000</u>		<u>1,988,000</u>	
A01274	Medical Charges				<u>1,000</u>	<u>8,000</u>	<u>2,000</u>		
001	Medical Charges				1,000	8,000	2,000		
A01278	Leave Salary				<u>53,000</u>	<u>234,000</u>	<u>56,000</u>		
001	Leave Salary				53,000	234,000	56,000		
A01289	Teaching Allowance					1,930,000	1,930,000		

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4194	Government Girls Degree College Karnal Sher Khan Swabi				
A03	TOTAL OPERATING EXPENSES		<u>567,000</u>	<u>660,000</u>	<u>696,000</u>
A032	TOTAL COMMUNICATIONS		<u>35,000</u>	<u>45,000</u>	<u>39,000</u>
A03202	Telephone and Trunk Call		35,000	45,000	39,000
A033	TOTAL UTILITIES		<u>300,000</u>	<u>400,000</u>	<u>400,000</u>
A03303	Electricity		<u>300,000</u>	<u>400,000</u>	<u>400,000</u>
001	Electricity		300,000	400,000	400,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>150,000</u>	<u>80,000</u>	<u>165,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>80,000</u>	<u>165,000</u>
001	Travelling Allowance		150,000	80,000	165,000
A039	TOTAL GENERAL		<u>82,000</u>	<u>135,000</u>	<u>92,000</u>
A03901	Stationery		<u>20,000</u>	<u>45,000</u>	<u>22,000</u>
001	Stationery		20,000	45,000	22,000
A03905	Newspapers Periodicals and Books		5,000	5,000	6,000
A03907	Advertising & Publicity		<u>42,000</u>	<u>45,000</u>	<u>47,000</u>
001	Advertising and Publicity		42,000	45,000	47,000
A03970	Others		<u>15,000</u>	<u>40,000</u>	<u>17,000</u>
001	Others		15,000	40,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>214,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>214,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	214,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4194	Government Girls Degree College Karnal Sher Khan Swabi				
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>45,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>20,000</u>	<u>17,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>20,000</u>	<u>17,000</u>
001	Machinery and Equipment		15,000	20,000	17,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>25,000</u>	<u>18,000</u>
A13201	Furniture and Fixture		16,000	25,000	18,000
Government Girls Degree College Karnal Sher Khan Swabi			39,071,000	36,444,000	50,011,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4217	Government Degree College Zarabi Swabi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,317,000</u>	<u>18,774,000</u>	<u>24,728,000</u>
A011	TOTAL PAY	35	35	<u>11,570,000</u>	<u>12,234,000</u>
A011-1	TOTAL PAY OF OFFICERS	20	20	<u>8,169,000</u>	<u>8,658,000</u>
A01101	Total Basic Pay Of Officer	20	20	<u>8,169,000</u>	<u>8,658,000</u>
P082	Professor (BPS-20)	1	1	814,000	855,000
A160	Associate Professor (BPS-19)	4	4	2,444,000	2,567,000
A130	Assistant Professor (BPS-18)	6	6	1,745,000	1,833,000
L028	Lecturer (BPS-17)	6	6	2,434,000	2,556,000
L033	Librarian (BPS-17)	1	1	323,000	340,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	266,000	280,000
A057	Assistant (BPS-16)	1	1	143,000	227,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>3,401,000</u>	<u>3,576,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>3,401,000</u>	<u>3,576,000</u>
S035	Senior Clerk (BPS-14)	1	1	509,000	535,000
J013	Junior Clerk (BPS-11)	1	1	212,000	223,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	204,000	215,000
L001	Laboratory Assistant (BPS-07)	2	2	358,000	376,000
C057	Chowkidar (BPS-03)	2	2	371,000	390,000
L002	Laboratory Attendant (BPS-03)	3	3	863,000	907,000
M010	Mali (BPS-03)	1	1	186,000	196,000
N005	Naib Qasid (BPS-03)	2	2	332,000	349,000
S162	Sweeper (BPS-03)	2	2	366,000	385,000
A012	TOTAL ALLOWANCES			<u>7,747,000</u>	<u>9,297,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,696,000</u>	<u>11,586,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4217	Government Degree College Zarabi Swabi				
A01202	House Rent Allowance		1,202,000	1,366,000	1,366,000
A01203	Conveyance Allowance		1,144,000	983,000	1,202,000
A01207	Washing Allowance		9,000	129,000	120,000
A01208	Dress Allowance		9,000	129,000	120,000
A0120D	Integrated Allowance		11,000	148,000	72,000
A01216	Qualification Allowance			213,000	213,000
A01217	Medical Allowance		656,000	492,000	689,000
A0121T	Adhoc Relief Allowance 2013		201,000	190,000	212,000
A01224	Entertainment Allowance		6,000		7,000
A0122C	Adhoc Relief Allowance - 2015		137,000	131,000	144,000
A0122M	Adhoc Relief Allowance 2016		837,000	619,000	879,000
A0122N	Special Conveyance Allowance to Disbalded Employees		42,000	36,000	45,000
A0122Y	Ad-hoc Relief Allowance 2017		1,223,000	948,000	1,285,000
A01238	Charge allowance		7,000		8,000
A01239	Special allowance			214,000	
A0123G	Ad-hoc Relief Allowance-2018		1,223,000	948,000	1,285,000
A0123P	Ad-hoc Relief Allowance 2019		756,000	639,000	794,000
A0124F	Adhoc Relief Allowance-2021			948,000	948,000
A0124H	Special Allowance-2021			121,000	121,000
A0124L	Weather Allowance			8,000	8,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,823,000
A01270	Other		<u>233,000</u>	<u>180,000</u>	<u>245,000</u>
001	Others		233,000	180,000	245,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>51,000</u>	<u>855,000</u>	<u>908,000</u>
A01274	Medical Charges		<u>50,000</u>	<u>1,000</u>	<u>53,000</u>
001	Medical Charges		50,000	1,000	53,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			853,000	853,000
A03	TOTAL OPERATING EXPENSES		<u>384,000</u>	<u>767,000</u>	<u>490,000</u>
A032	TOTAL COMMUNICATIONS		<u>48,000</u>	<u>76,000</u>	<u>53,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4217	Government Degree College Zarabi Swabi				
A03201	Postage and Telegraph		8,000	16,000	9,000
A03202	Telephone and Trunk Call		40,000	60,000	44,000
A033	TOTAL UTILITIES		<u>201,000</u>	<u>288,000</u>	<u>288,000</u>
A03303	Electricity		<u>200,000</u>	<u>288,000</u>	<u>288,000</u>
001	Electricity		200,000	288,000	288,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>78,000</u>	<u>303,000</u>	<u>86,000</u>
A03805	Travelling Allowance		<u>70,000</u>	<u>288,000</u>	<u>77,000</u>
001	Travelling Allowance		70,000	288,000	77,000
A03808	Conveyance Charges		<u>8,000</u>	<u>15,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	15,000	9,000
A039	TOTAL GENERAL		<u>57,000</u>	<u>100,000</u>	<u>63,000</u>
A03901	Stationery		<u>30,000</u>	<u>45,000</u>	<u>33,000</u>
001	Stationery		30,000	45,000	33,000
A03905	Newspapers Periodicals and Books		7,000	10,000	8,000
A03970	Others		<u>20,000</u>	<u>45,000</u>	<u>22,000</u>
001	Others		20,000	45,000	22,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4217	Government Degree College Zarobi Swabi				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>75,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>40,000</u>	<u>17,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>40,000</u>	<u>17,000</u>
001	Machinery and Equipment		15,000	40,000	17,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>35,000</u>	<u>18,000</u>
A13201	Furniture and Fixture		16,000	35,000	18,000
Government Degree College Zarobi Swabi			19,734,000	19,619,000	25,257,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SU4249 Government College Yar Hussain Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,740,000</u>	<u>34,650,000</u>	<u>38,021,000</u>
A011 TOTAL PAY	44	44	<u>19,172,000</u>	<u>18,933,000</u>	<u>20,141,000</u>
A011-1 TOTAL PAY OF OFFICERS	27	27	<u>15,358,000</u>	<u>16,591,000</u>	<u>16,130,000</u>
A01101 Total Basic Pay Of Officer	27	27	<u>15,343,000</u>	<u>16,591,000</u>	<u>16,114,000</u>
P082 Professor (BPS-20)	1	1	1,522,000		1,599,000
A160 Associate Professor (BPS-19)	5	5	2,369,000		2,488,000
A130 Assistant Professor (BPS-18)	9	9	3,332,000		3,499,000
S587 Senior Librarian (BPS-18)	1	1	543,000		571,000
L028 Lecturer (BPS-17)	9	9	6,617,000		6,948,000
L122 Lecturer (Health & Physical Education) (BPS-17)	1	1	516,000		542,000
A057 Assistant (BPS-16)	1	1	444,000		467,000
A01102 Personal pay			15,000		16,000
A011-2 TOTAL PAY OF OTHER STAFF	17	17	<u>3,814,000</u>	<u>2,342,000</u>	<u>4,011,000</u>
A01151 Total Basic Pay Other Staff	17	17	<u>3,780,000</u>	<u>2,342,000</u>	<u>3,975,000</u>
L148 Laboratory Supervisor Assistant (BPS-14)	1	1	353,000		371,000
S035 Senior Clerk (BPS-14)	1	1	502,000		528,000
J013 Junior Clerk (BPS-11)	1	1	524,000		551,000
S049 Senior Laboratory Assistant (BPS-09)	1	1	344,000		362,000
L001 Laboratory Assistant (BPS-07)	1	1	340,000		357,000
B013 Bearer (BPS-03)	1	1	137,000		144,000
C057 Chowkidar (BPS-03)	2	2	296,000		311,000
L002 Laboratory Attendant (BPS-03)	3	3	444,000		467,000
M010 Mali (BPS-03)	1	1	149,000		157,000
N005 Naib Qasid (BPS-03)	2	2	284,000		299,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SU4249	Government College Yar Hussain Swabi						
S162	Sweeper	(BPS-03)	2	2	258,000		271,000
T049	Tubewell Operator	(BPS-03)	1	1	149,000		157,000
A01152	Personal pay				34,000		36,000
A012	TOTAL ALLOWANCES				<u>9,568,000</u>	<u>15,717,000</u>	<u>17,880,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,566,000</u>	<u>14,000,000</u>	<u>16,161,000</u>
A01201	Senior Post Allowance				15,000		16,000
A01202	House Rent Allowance				1,474,000	2,467,000	2,467,000
A01203	Conveyance Allowance				1,465,000	1,679,000	1,539,000
A01207	Washing Allowance				9,000	142,000	144,000
A01208	Dress Allowance				9,000	142,000	144,000
A0120D	Integrated Allowance				11,000	85,000	86,000
A0120X	Adhoc Allowance - 2010					123,000	123,000
A01217	Medical Allowance				780,000	884,000	819,000
A0121A	Ad - hoc Allowance - 2011					2,000	
A0121T	Adhoc Relief Allowance 2013				276,000	453,000	290,000
A0121Z	Adhoc Relief Allowance-2014					21,000	
A01224	Entertainment Allowance				7,000	5,000	8,000
A0122C	Adhoc Relief Allowance - 2015				189,000	235,000	199,000
A0122M	Adhoc Relief Allowance 2016				1,165,000	1,305,000	1,224,000
A0122Y	Ad-hoc Relief Allowance 2017				1,632,000	1,828,000	1,714,000
A01238	Charge allowance				7,000		8,000
A01239	Special allowance					95,000	
A0123G	Ad-hoc Relief Allowance-2018				1,632,000	1,781,000	1,714,000
A0123P	Ad-hoc Relief Allowance 2019				880,000	1,009,000	924,000
A0124F	Adhoc Relief Allowance-2021					1,654,000	1,654,000
A0124H	Special Allowance-2021					50,000	50,000
A0124L	Weather Allowance					10,000	10,000
A0124N	Disparity Reduction Allowance 2022- 15%						3,012,000
A01270	Other				<u>15,000</u>	<u>30,000</u>	<u>16,000</u>
001	Others				15,000	30,000	16,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>	<u>1,717,000</u>	<u>1,719,000</u>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4249	Government College Yar Hussain Swabi				
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			1,715,000	1,715,000
A03	TOTAL OPERATING EXPENSES		<u>178,000</u>	<u>233,000</u>	<u>210,000</u>
A032	TOTAL COMMUNICATIONS		<u>34,000</u>	<u>34,000</u>	<u>38,000</u>
A03201	Postage and Telegraph		4,000	4,000	5,000
A03202	Telephone and Trunk Call		30,000	30,000	33,000
A033	TOTAL UTILITIES		<u>35,000</u>	<u>50,000</u>	<u>50,000</u>
A03303	Electricity		<u>35,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		35,000	50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>50,000</u>	<u>28,000</u>
A03805	Travelling Allowance		<u>25,000</u>	<u>50,000</u>	<u>28,000</u>
001	Travelling Allowance		25,000	50,000	28,000
A039	TOTAL GENERAL		<u>84,000</u>	<u>99,000</u>	<u>94,000</u>
A03901	Stationery		<u>26,000</u>	<u>26,000</u>	<u>29,000</u>
001	Stationery		26,000	26,000	29,000
A03905	Newspapers Periodicals and Books		5,000	5,000	6,000
A03907	Advertising & Publicity		<u>38,000</u>	<u>38,000</u>	<u>42,000</u>
001	Advertising and Publicity		38,000	38,000	42,000
A03970	Others		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
001	Others		15,000	30,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4249	Government College Yar Hussain Swabi				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		1,000	1,000	2,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	2,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	2,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		31,000	60,000	35,000
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	30,000	17,000
A13101	Machinery and Equipment		15,000	30,000	17,000
001	Machinery and Equipment		15,000	30,000	17,000
A132	TOTAL FURNITURE AND FIXTURE		16,000	30,000	18,000
A13201	Furniture and Fixture		16,000	30,000	18,000
Government College Yar Hussain Swabi			28,951,000	34,945,000	38,270,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4285	Govt. Girls College Panj Pir Swabi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>27,727,000</u>	<u>27,428,000</u>	<u>35,690,000</u>
A011	TOTAL PAY	44	44	<u>17,752,000</u>	<u>18,647,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>14,335,000</u>	<u>15,055,000</u>
A01101	Total Basic Pay Of Officer	26	26	<u>14,335,000</u>	<u>15,055,000</u>
P082	Professor (BPS-20)	1	1	1,580,000	1,659,000
A160	Associate Professor (BPS-19)	5	5	3,030,000	3,182,000
A130	Assistant Professor (BPS-18)	9	9	4,854,000	5,097,000
L028	Lecturer (BPS-17)	8	8	3,582,000	3,762,000
L033	Librarian (BPS-17)	1	1	459,000	482,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	408,000	429,000
A057	Assistant (BPS-16)	1	1	422,000	444,000
A011-2	TOTAL PAY OF OTHER STAFF	18	18	<u>3,417,000</u>	<u>3,592,000</u>
A01151	Total Basic Pay Other Staff	18	18	<u>3,417,000</u>	<u>3,592,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	266,000	280,000
S035	Senior Clerk (BPS-14)	1	1	466,000	490,000
J013	Junior Clerk (BPS-11)	1	1	257,000	270,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	256,000	269,000
L001	Laboratory Assistant (BPS-07)	1	1	254,000	267,000
D112	Driver (BPS-06)	1	1	279,000	293,000
C057	Chowkidar (BPS-03)	3	3	459,000	482,000
L002	Laboratory Attendant (BPS-03)	3	3	350,000	368,000
M010	Mali (BPS-03)	1	1	249,000	262,000
N005	Naib Qasid (BPS-03)	2	2	232,000	244,000
S162	Sweeper (BPS-03)	2	2	232,000	244,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4285	Govt. Girls College Panj Pir Swabi				
T049 Tubewell Operator (BPS-03)	1	1	117,000		123,000
A012	TOTAL ALLOWANCES		9,975,000	13,152,000	17,043,000
A012-1	TOTAL REGULAR ALLOWANCES		9,973,000	11,710,000	15,628,000
A01201 Senior Post Allowance			9,000	6,000	10,000
A01202 House Rent Allowance			1,665,000	2,136,000	2,136,000
A01203 Conveyance Allowance			1,522,000	1,293,000	1,599,000
A01207 Washing Allowance			11,000	155,000	156,000
A01208 Dress Allowance			11,000	155,000	156,000
A0120D Integrated Allowance			11,000	93,000	94,000
A0120X Adhoc Allowance - 2010			1,000		2,000
A01216 Qualification Allowance			70,000	94,000	74,000
A01217 Medical Allowance			755,000	657,000	793,000
A0121T Adhoc Relief Allowance 2013			296,000	249,000	311,000
A01224 Entertainment Allowance			23,000	34,000	25,000
A0122C Adhoc Relief Allowance - 2015			203,000	171,000	214,000
A0122M Adhoc Relief Allowance 2016			1,126,000	941,000	1,183,000
A0122N Special Conveyance Allowance to Disabled Employees			30,000	36,000	32,000
A0122Y Ad-hoc Relief Allowance 2017			1,629,000	1,428,000	1,711,000
A01238 Charge allowance			9,000	8,000	10,000
A01239 Special allowance				278,000	
A0123G Ad-hoc Relief Allowance-2018			1,629,000	1,428,000	1,711,000
A0123P Ad-hoc Relief Allowance 2019			898,000	886,000	943,000
A0124F Adhoc Relief Allowance-2021				1,428,000	1,428,000
A0124H Special Allowance-2021				155,000	155,000
A0124L Weather Allowance				10,000	10,000
A0124N Disparity Reduction Allowance 2022- 15%					2,796,000
A01270 Other			75,000	69,000	79,000
001 Others			75,000	69,000	79,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		2,000	1,442,000	1,415,000
A01274 Medical Charges			1,000	1,000	2,000
001 Medical Charges			1,000	1,000	2,000
A01278 Leave Salary			1,000	30,000	2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4285	Govt. Girls College Panj Pir Swabi				
001	Leave Salary		1,000	30,000	2,000
A01289	Teaching Allowance			1,411,000	1,411,000
A03	TOTAL OPERATING EXPENSES		<u>501,000</u>	<u>800,000</u>	<u>561,000</u>
A032	TOTAL COMMUNICATIONS		<u>35,000</u>	<u>55,000</u>	<u>39,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		30,000	50,000	33,000
A033	TOTAL UTILITIES		<u>336,000</u>	<u>378,000</u>	<u>378,000</u>
A03303	Electricity		<u>335,000</u>	<u>378,000</u>	<u>378,000</u>
001	Electricity		335,000	378,000	378,000
A03304	Hot and Cold Weather Charges		1,000		
A036	TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>200,000</u>	<u>11,000</u>
A03603	Registration		10,000	200,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>75,000</u>	<u>95,000</u>	<u>83,000</u>
A03805	Travelling Allowance		<u>67,000</u>	<u>80,000</u>	<u>74,000</u>
001	Travelling Allowance		67,000	80,000	74,000
A03808	Conveyance Charges		<u>8,000</u>	<u>15,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	15,000	9,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>72,000</u>	<u>50,000</u>
A03901	Stationery		<u>20,000</u>	<u>37,000</u>	<u>22,000</u>
001	Stationery		20,000	37,000	22,000
A03970	Others		<u>25,000</u>	<u>35,000</u>	<u>28,000</u>
001	Others		25,000	35,000	28,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4285	Govt. Girls College Panj Pir Swabi				
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>35,000</u>	<u>85,000</u>	<u>39,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>19,000</u>	<u>49,000</u>	<u>21,000</u>
A13101	Machinery and Equipment		<u>19,000</u>	<u>49,000</u>	<u>21,000</u>
001	Machinery and Equipment		19,000	49,000	21,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>36,000</u>	<u>18,000</u>
A13201	Furniture and Fixture		16,000	36,000	18,000
Govt. Girls College Panj Pir Swabi			28,265,000	28,316,000	36,294,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SU4286 GOVT DEGREE COLLEGE (MALE) ZEIDA SWABI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,365,000</u>	<u>30,365,000</u>	<u>35,390,000</u>
A011 TOTAL PAY	43	43	<u>15,812,000</u>	<u>15,792,000</u>	<u>16,663,000</u>
A011-1 TOTAL PAY OF OFFICERS	28	28	<u>13,001,000</u>	<u>13,200,000</u>	<u>13,707,000</u>
A01101 Total Basic Pay Of Officer	28	28	<u>12,980,000</u>	<u>13,114,000</u>	<u>13,684,000</u>
P082 Professor (BPS-20)	1	1	1,160,000		1,218,000
A160 Associate Professor (BPS-19)	7	7	3,016,000		3,167,000
A130 Assistant Professor (BPS-18)	9	9	5,087,000		5,342,000
L028 Lecturer (BPS-17)	8	8	2,906,000		3,052,000
L033 Librarian (BPS-17)	1	1	322,000		339,000
L122 Lecturer (Health & Physical Education) (BPS-17)	1	1	322,000		339,000
A057 Assistant (BPS-16)	1	1	167,000		227,000
A01102 Personal pay			21,000	86,000	23,000
A011-2 TOTAL PAY OF OTHER STAFF	15	15	<u>2,811,000</u>	<u>2,592,000</u>	<u>2,956,000</u>
A01151 Total Basic Pay Other Staff	15	15	<u>2,811,000</u>	<u>2,592,000</u>	<u>2,956,000</u>
L148 Laboratory Supervisor Assistant (BPS-14)	1	1	264,000		278,000
S035 Senior Clerk (BPS-14)	1	1	425,000		447,000
J013 Junior Clerk (BPS-11)	1	1	258,000		271,000
S049 Senior Laboratory Assistant (BPS-09)	1	1	256,000		269,000
L001 Laboratory Assistant (BPS-07)	1	1	252,000		265,000
C057 Chowkidar (BPS-03)	2	2	234,000		246,000
L002 Laboratory Attendant (BPS-03)	3	3	489,000		514,000
M010 Mali (BPS-03)	1	1	118,000		124,000
N005 Naib Qasid (BPS-03)	2	2	281,000		296,000
S162 Sweeper (BPS-03)	2	2	234,000		246,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4286	GOVT DEGREE COLLEGE (MALE) ZEIDA SWABI				
A012	TOTAL ALLOWANCES		11,553,000	14,573,000	18,727,000
A012-1	TOTAL REGULAR ALLOWANCES		11,551,000	12,946,000	17,098,000
A01201	Senior Post Allowance		15,000	15,000	16,000
A01202	House Rent Allowance		1,861,000	2,340,000	2,340,000
A01203	Conveyance Allowance		1,651,000	1,410,000	1,734,000
A01207	Washing Allowance		7,000	129,000	120,000
A01208	Dress Allowance		7,000	129,000	120,000
A0120D	Integrated Allowance		11,000	78,000	72,000
A01217	Medical Allowance		906,000	760,000	952,000
A0121T	Adhoc Relief Allowance 2013		319,000	248,000	335,000
A01224	Entertainment Allowance		32,000	33,000	34,000
A0122C	Adhoc Relief Allowance - 2015		218,000	170,000	229,000
A0122M	Adhoc Relief Allowance 2016		1,304,000	1,062,000	1,370,000
A0122Y	Ad-hoc Relief Allowance 2017		1,865,000	1,580,000	1,959,000
A01238	Charge allowance		1,000	8,000	2,000
A01239	Special allowance			381,000	
A0123G	Ad-hoc Relief Allowance-2018		1,865,000	1,580,000	1,959,000
A0123P	Ad-hoc Relief Allowance 2019		1,011,000	858,000	1,062,000
A0124F	Adhoc Relief Allowance-2021			1,580,000	1,580,000
A0124H	Special Allowance-2021			216,000	216,000
A0124L	Weather Allowance			8,000	8,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,488,000
A01270	Other		478,000	361,000	502,000
001	Others		478,000	361,000	502,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		2,000	1,627,000	1,629,000
A01274	Medical Charges		1,000	1,000	2,000
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		1,000	1,000	2,000
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			1,625,000	1,625,000
A03	TOTAL OPERATING EXPENSES		561,000	959,000	588,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4286	GOVT DEGREE COLLEGE (MALE) ZEIDA SWABI				
A032	TOTAL COMMUNICATIONS		<u>35,000</u>	<u>47,000</u>	<u>39,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		30,000	42,000	33,000
A033	TOTAL UTILITIES		<u>301,000</u>	<u>300,000</u>	<u>300,000</u>
A03303	Electricity		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Electricity		300,000	300,000	300,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>165,000</u>	<u>465,000</u>	<u>182,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>440,000</u>	<u>165,000</u>
001	Travelling Allowance		150,000	440,000	165,000
A03808	Conveyance Charges		<u>15,000</u>	<u>25,000</u>	<u>17,000</u>
001	Conveyance Charges		15,000	25,000	17,000
A039	TOTAL GENERAL		<u>60,000</u>	<u>147,000</u>	<u>67,000</u>
A03901	Stationery		<u>35,000</u>	<u>40,000</u>	<u>39,000</u>
001	Stationery		35,000	40,000	39,000
A03905	Newspapers Periodicals and Books		7,000	7,000	8,000
A03907	Advertising & Publicity			60,000	
A03970	Others		<u>18,000</u>	<u>40,000</u>	<u>20,000</u>
001	Others		18,000	40,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4286	GOVT DEGREE COLLEGE (MALE) ZEIDA SWABI				
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>45,000</u>	<u>34,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
001	Machinery and Equipment		15,000	15,000	17,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	30,000	17,000
GOVT DEGREE COLLEGE (MALE) ZEIDA SWABI			27,958,000	31,372,000	36,016,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4318	Government Girl Degree College Zaida Sawabi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>25,673,000</u>	<u>27,497,000</u>	<u>33,892,000</u>
A011	TOTAL PAY	41	41	<u>17,384,000</u>	<u>18,261,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>15,017,000</u>	<u>15,771,000</u>
A01101	Total Basic Pay Of Officer	26	26	<u>15,017,000</u>	<u>15,771,000</u>
P082	Professor (BPS-20)	1	1	1,139,000	1,196,000
A160	Associate Professor (BPS-19)	5	5	4,264,000	4,478,000
A130	Assistant Professor (BPS-18)	9	9	2,234,000	2,346,000
L028	Lecturer (BPS-17)	8	8	6,046,000	6,349,000
L033	Librarian (BPS-17)	1	1	550,000	578,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	550,000	578,000
A057	Assistant (BPS-16)	1	1	234,000	246,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>2,367,000</u>	<u>2,490,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>2,367,000</u>	<u>2,490,000</u>
S035	Senior Clerk (BPS-14)	1	1	207,000	218,000
J013	Junior Clerk (BPS-11)	1	1	180,000	189,000
L001	Laboratory Assistant (BPS-07)	3	3	543,000	571,000
C057	Chowkidar (BPS-03)	2	2	287,000	302,000
L002	Laboratory Attendant (BPS-03)	3	3	432,000	454,000
M010	Mali (BPS-03)	1	1	144,000	152,000
N005	Naib Qasid (BPS-03)	2	2	287,000	302,000
S162	Sweeper (BPS-03)	2	2	287,000	302,000
A012	TOTAL ALLOWANCES			<u>8,289,000</u>	<u>13,256,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,287,000</u>	<u>13,969,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4318	Government Girl Degree College Zaida Sawabi				
A01202	House Rent Allowance		1,404,000	2,182,000	2,182,000
A01203	Conveyance Allowance		1,508,000	1,562,000	1,584,000
A01207	Washing Allowance		7,000	129,000	120,000
A01208	Dress Allowance		7,000	129,000	120,000
A0120D	Integrated Allowance		11,000	78,000	72,000
A01217	Medical Allowance		697,000	712,000	732,000
A0121T	Adhoc Relief Allowance 2013		172,000	195,000	181,000
A01224	Entertainment Allowance			4,000	4,000
A0122C	Adhoc Relief Allowance - 2015		118,000	148,000	124,000
A0122M	Adhoc Relief Allowance 2016		907,000	953,000	953,000
A0122Y	Ad-hoc Relief Allowance 2017		1,300,000	1,424,000	1,365,000
A01238	Charge allowance			9,000	9,000
A01239	Special allowance			193,000	
A0123G	Ad-hoc Relief Allowance-2018		1,300,000	1,424,000	1,365,000
A0123P	Ad-hoc Relief Allowance 2019		776,000	843,000	815,000
A0124F	Adhoc Relief Allowance-2021			1,424,000	1,424,000
A0124H	Special Allowance-2021			87,000	87,000
A0124L	Weather Allowance			10,000	10,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,738,000
A01270	Other		<u>80,000</u>	<u>90,000</u>	<u>84,000</u>
001	Others		80,000	90,000	84,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>1,660,000</u>	<u>1,662,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			1,658,000	1,658,000
A03	TOTAL OPERATING EXPENSES		<u>328,000</u>	<u>535,000</u>	<u>348,000</u>
A032	TOTAL COMMUNICATIONS		<u>41,000</u>	<u>41,000</u>	<u>46,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		36,000	36,000	40,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4318	Government Girl Degree College Zaida Sawabi				
A033	TOTAL UTILITIES		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A03303	Electricity		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Electricity		150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>65,000</u>	<u>210,000</u>	<u>72,000</u>
A03805	Travelling Allowance		<u>55,000</u>	<u>200,000</u>	<u>61,000</u>
001	Travelling Allowance		55,000	200,000	61,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Conveyance Charges		10,000	10,000	11,000
A039	TOTAL GENERAL		<u>72,000</u>	<u>134,000</u>	<u>80,000</u>
A03901	Stationery		<u>30,000</u>	<u>45,000</u>	<u>33,000</u>
001	Stationery		30,000	45,000	33,000
A03905	Newspapers Periodicals and Books		6,000	6,000	7,000
A03907	Advertising & Publicity		<u>18,000</u>	<u>50,000</u>	<u>20,000</u>
001	Advertising and Publicity		18,000	50,000	20,000
A03970	Others		<u>18,000</u>	<u>33,000</u>	<u>20,000</u>
001	Others		18,000	33,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4318	Government Girl Degree College Zaida Sawabi				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>75,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>50,000</u>	<u>17,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>50,000</u>	<u>17,000</u>
001	Machinery and Equipment		15,000	50,000	17,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>25,000</u>	<u>18,000</u>
A13201	Furniture and Fixture		16,000	25,000	18,000
Government Girl Degree College Zaida Sawabi			26,034,000	28,110,000	34,279,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4333	Government Girls Degree College Yar Hussain Swabi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>27,023,000</u>	<u>28,466,000</u>	<u>35,821,000</u>
A011	TOTAL PAY	43	43	<u>18,820,000</u>	<u>19,770,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>16,522,000</u>	<u>17,351,000</u>
A01101	Total Basic Pay Of Officer	26	26	<u>16,522,000</u>	<u>17,351,000</u>
P082	Professor (BPS-20)	1	1	934,000	981,000
A160	Associate Professor (BPS-19)	5	5	4,264,000	4,478,000
A130	Assistant Professor (BPS-18)	9	9	2,506,000	2,632,000
L028	Lecturer (BPS-17)	8	8	7,503,000	7,879,000
L033	Librarian (BPS-17)	1	1	500,000	525,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	500,000	525,000
A057	Assistant (BPS-16)	1	1	315,000	331,000
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>2,298,000</u>	<u>2,419,000</u>
A01151	Total Basic Pay Other Staff	17	17	<u>2,298,000</u>	<u>2,419,000</u>
S035	Senior Clerk (BPS-14)	1	1	207,000	218,000
J013	Junior Clerk (BPS-11)	1	1	168,000	177,000
L001	Laboratory Assistant (BPS-07)	3	3	434,000	456,000
D112	Driver (BPS-06)	1	1	140,000	147,000
C057	Chowkidar (BPS-03)	2	2	245,000	258,000
L002	Laboratory Attendant (BPS-03)	3	3	368,000	387,000
M010	Mali (BPS-03)	1	1	123,000	130,000
N005	Naib Qasid (BPS-03)	2	2	245,000	258,000
S162	Sweeper (BPS-03)	2	2	245,000	258,000
T049	Tubewell Operator (BPS-03)	1	1	123,000	130,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4333	Government Girls Degree College Yar Hussain Swabi				
A012	TOTAL ALLOWANCES		8,203,000	13,858,000	16,051,000
A012-1	TOTAL REGULAR ALLOWANCES		8,202,000	12,308,000	14,500,000
A01202	House Rent Allowance		1,371,000	2,367,000	2,367,000
A01203	Conveyance Allowance		1,473,000	1,565,000	1,547,000
A01207	Washing Allowance		9,000	142,000	144,000
A01208	Dress Allowance		9,000	142,000	144,000
A0120D	Integrated Allowance		11,000	85,000	86,000
A01217	Medical Allowance		712,000	749,000	748,000
A0121T	Adhoc Relief Allowance 2013		143,000	175,000	151,000
A0121Z	Adhoc Relief Allowance-2014			1,000	
A01224	Entertainment Allowance		6,000	12,000	7,000
A0122C	Adhoc Relief Allowance - 2015		96,000	119,000	101,000
A0122M	Adhoc Relief Allowance 2016		896,000	980,000	941,000
A0122N	Special Conveyance Allowance to Disbalded Employees		57,000	72,000	60,000
A0122Y	Ad-hoc Relief Allowance 2017		1,260,000	1,461,000	1,323,000
A01238	Charge allowance		7,000	8,000	8,000
A01239	Special allowance			382,000	
A0123G	Ad-hoc Relief Allowance-2018		1,260,000	1,461,000	1,323,000
A0123P	Ad-hoc Relief Allowance 2019		754,000	834,000	792,000
A0124F	Adhoc Relief Allowance-2021			1,434,000	1,434,000
A0124H	Special Allowance-2021			202,000	202,000
A0124L	Weather Allowance			12,000	12,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,965,000
A01270	Other		138,000	105,000	145,000
001	Others		138,000	105,000	145,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		1,000	1,550,000	1,551,000
A01274	Medical Charges		1,000	1,000	2,000
001	Medical Charges		1,000	1,000	2,000
A01289	Teaching Allowance			1,549,000	1,549,000
A03	TOTAL OPERATING EXPENSES		447,000	593,000	514,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4333	Government Girls Degree College Yar Hussain Swabi				
A032	TOTAL COMMUNICATIONS		<u>40,000</u>	<u>45,000</u>	<u>45,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		35,000	40,000	39,000
A033	TOTAL UTILITIES		<u>301,000</u>	<u>350,000</u>	<u>350,000</u>
A03303	Electricity		<u>300,000</u>	<u>350,000</u>	<u>350,000</u>
001	Electricity		300,000	350,000	350,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>56,000</u>	<u>75,000</u>	<u>62,000</u>
A03805	Travelling Allowance		<u>56,000</u>	<u>75,000</u>	<u>62,000</u>
001	Travelling Allowance		56,000	75,000	62,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>123,000</u>	<u>57,000</u>
A03901	Stationery		<u>15,000</u>	<u>45,000</u>	<u>17,000</u>
001	Stationery		15,000	45,000	17,000
A03905	Newspapers Periodicals and Books		5,000	5,000	6,000
A03907	Advertising & Publicity		<u>15,000</u>	<u>33,000</u>	<u>17,000</u>
001	Advertising and Publicity		15,000	33,000	17,000
A03970	Others		<u>15,000</u>	<u>40,000</u>	<u>17,000</u>
001	Others		15,000	40,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>17,000</u>	<u>55,000</u>	<u>20,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>25,000</u>	<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4333	Government Girls Degree College Yar Hussain Swabi				
A13101	Machinery and Equipment		<u>1,000</u>	<u>25,000</u>	<u>2,000</u>
001	Machinery and Equipment		1,000	25,000	2,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>30,000</u>	<u>18,000</u>
A13201	Furniture and Fixture		16,000	30,000	18,000
Government Girls Degree College Yar Hussain Swabi			27,488,000	29,116,000	36,357,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4334	Govt. Girls Degree College Kotha Swabi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,456,000</u>	<u>13,915,000</u>	<u>22,152,000</u>
A011	TOTAL PAY		<u>11,642,000</u>	<u>7,187,000</u>	<u>12,368,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10,408,000</u>	<u>5,917,000</u>	<u>11,011,000</u>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>26</u>	<u>10,408,000</u>	<u>11,011,000</u>
P082	Professor (BPS-20)	1	1	412,000	433,000
A160	Associate Professor (BPS-19)	5	5	4,264,000	4,478,000
A130	Assistant Professor (BPS-18)	9	9	1,120,000	1,176,000
L028	Lecturer (BPS-17)	8	8	4,023,000	4,225,000
L033	Librarian (BPS-17)	1	1	224,000	236,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	224,000	236,000
A057	Assistant (BPS-16)	1	1	141,000	227,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,234,000</u>	<u>1,270,000</u>	<u>1,357,000</u>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>1,234,000</u>	<u>1,357,000</u>
S035	Senior Clerk (BPS-14)	1	1	126,000	133,000
J013	Junior Clerk (BPS-11)	1	1	104,000	110,000
L001	Laboratory Assistant (BPS-07)	3	3	263,000	277,000
C057	Chowkidar (BPS-03)	2	2	148,000	156,000
L002	Laboratory Attendant (BPS-03)	3	3	222,000	234,000
M010	Mali (BPS-03)	1	1	75,000	135,000
N005	Naib Qasid (BPS-03)	2	2	148,000	156,000
S162	Sweeper (BPS-03)	2	2	148,000	156,000
A012	TOTAL ALLOWANCES		<u>5,814,000</u>	<u>6,728,000</u>	<u>9,784,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,813,000</u>	<u>5,963,000</u>	<u>9,018,000</u>
A01202	House Rent Allowance			988,000	1,115,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4334	Govt. Girls Degree College Kotha Swabi				
A01203	Conveyance Allowance		1,036,000	732,000	1,088,000
A01207	Washing Allowance		9,000	129,000	120,000
A01208	Dress Allowance		9,000	129,000	120,000
A0120D	Integrated Allowance		11,000	78,000	72,000
A01217	Medical Allowance		526,000	416,000	553,000
A0121T	Adhoc Relief Allowance 2013		106,000	80,000	112,000
A01224	Entertainment Allowance		6,000	12,000	7,000
A0122C	Adhoc Relief Allowance - 2015		65,000	55,000	69,000
A0122M	Adhoc Relief Allowance 2016		642,000	515,000	675,000
A0122N	Special Conveyance Allowance to Disbalded Employees		72,000	36,000	76,000
A0122Y	Ad-hoc Relief Allowance 2017		873,000	719,000	917,000
A01238	Charge allowance		7,000	8,000	8,000
A01239	Special allowance			25,000	
A0123G	Ad-hoc Relief Allowance-2018		873,000	719,000	917,000
A0123P	Ad-hoc Relief Allowance 2019		537,000	450,000	564,000
A0124F	Adhoc Relief Allowance-2021			682,000	682,000
A0124H	Special Allowance-2021			21,000	21,000
A0124L	Weather Allowance			12,000	12,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,834,000
A01270	Other		<u>53,000</u>	<u>30,000</u>	<u>56,000</u>
001	Others		53,000	30,000	56,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>	<u>765,000</u>	<u>766,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01289	Teaching Allowance			764,000	764,000
A03	TOTAL OPERATING EXPENSES		<u>162,000</u>	<u>685,000</u>	<u>553,000</u>
A032	TOTAL COMMUNICATIONS		<u>33,000</u>	<u>60,000</u>	<u>37,000</u>
A03201	Postage and Telegraph		8,000	10,000	9,000
A03202	Telephone and Trunk Call		25,000	50,000	28,000
A033	TOTAL UTILITIES		<u>25,000</u>	<u>400,000</u>	<u>400,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4334	Govt. Girls Degree College Kotha Swabi				
A03303	Electricity		<u>25,000</u>	<u>400,000</u>	<u>400,000</u>
001	Electricity		25,000	400,000	400,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>48,000</u>	<u>120,000</u>	<u>53,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>100,000</u>	<u>44,000</u>
001	Travelling Allowance		40,000	100,000	44,000
A03808	Conveyance Charges		<u>8,000</u>	<u>20,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	20,000	9,000
A039	TOTAL GENERAL		<u>56,000</u>	<u>105,000</u>	<u>63,000</u>
A03901	Stationery		<u>25,000</u>	<u>30,000</u>	<u>28,000</u>
001	Stationery		25,000	30,000	28,000
A03902	Printing and Publication			30,000	
A03905	Newspapers Periodicals and Books		6,000	10,000	7,000
A03970	Others		<u>25,000</u>	<u>35,000</u>	<u>28,000</u>
001	Others		25,000	35,000	28,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>11,000</u>	<u>40,000</u>	<u>13,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>20,000</u>	<u>2,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>20,000</u>	<u>2,000</u>
001	Machinery and Equipment		1,000	20,000	2,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>20,000</u>	<u>11,000</u>
A13201	Furniture and Fixture		10,000	20,000	11,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4334	Govt. Girls Degree College Kotha Swabi				
			17,630,000	14,642,000	22,720,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4381	Govt. Degree College Rajjar Swabi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,955,000</u>
A011	TOTAL PAY		<u>39</u>		<u>11,221,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>		<u>9,338,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>		<u>9,338,000</u>
P070	Principal	(BPS-19)	1		711,000
A130	Assistant Professor	(BPS-18)	4		1,841,000
L028	Lecturer	(BPS-17)	16		5,831,000
L033	Librarian	(BPS-17)	1		364,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1		364,000
A057	Assistant	(BPS-16)	1		227,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>15</u>		<u>1,883,000</u>
A01151	Total Basic Pay Other Staff		<u>15</u>		<u>1,883,000</u>
S035	Senior Clerk	(BPS-14)	1		182,000
J013	Junior Clerk	(BPS-11)	1		151,000
L001	Laboratory Assistant	(BPS-07)	3		396,000
C057	Chowkidar	(BPS-03)	2		231,000
L002	Laboratory Attendant	(BPS-03)	3		346,000
M010	Mali	(BPS-03)	1		115,000
N005	Naib Qasid	(BPS-03)	2		231,000
S162	Sweeper	(BPS-03)	2		231,000
A012	TOTAL ALLOWANCES				<u>17,734,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,734,000</u>
A01202	House Rent Allowance				4,488,000
A01203	Conveyance Allowance				1,869,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023

	Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			

SU4381 Govt. Degree College Rajjar Swabi

A01207	Washing Allowance			468,000
A01208	Dress Allowance			468,000
A0120D	Integrated Allowance			281,000
A01217	Medical Allowance			836,000
A0122M	Adhoc Relief Allowance 2016			1,122,000
A0122Y	Ad-hoc Relief Allowance 2017			1,122,000
A0123G	Ad-hoc Relief Allowance-2018			1,122,000
A0123P	Ad-hoc Relief Allowance 2019			655,000
A0124F	Adhoc Relief Allowance-2021			1,122,000
A0124H	Special Allowance-2021			2,498,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,683,000

Govt. Degree College Rajjar Swabi

28,955,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4070	Government Girls College Saidu Sharif Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>78,711,000</u>	<u>79,394,000</u>	<u>102,220,000</u>
A011	TOTAL PAY	116	116	<u>52,075,000</u>	<u>54,692,000</u>
A011-1	TOTAL PAY OF OFFICERS	80	80	<u>44,110,000</u>	<u>46,322,000</u>
A01101	Total Basic Pay Of Officer	<u>80</u>	<u>80</u>	<u>44,110,000</u>	<u>46,322,000</u>
S680	Senior Professor (BPS-21)	1	1	1,785,000	1,875,000
P082	Professor (BPS-20)	3	3	1,782,000	1,872,000
A160	Associate Professor (BPS-19)	12	12	5,802,000	6,093,000
D785	Deputy Chief Librarian (BPS-19)	1	1	965,000	1,014,000
A130	Assistant Professor (BPS-18)	17	17	8,272,000	8,686,000
L028	Lecturer (BPS-17)	16	16	13,744,000	14,432,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	592,000	622,000
L171	lecturer (BS) (BPS-17)	26	26	9,479,000	9,953,000
S166	Superintendent (BPS-17)	1	1	730,000	767,000
A057	Assistant (BPS-16)	1	1	549,000	577,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	410,000	431,000
A011-2	TOTAL PAY OF OTHER STAFF	36	36	<u>7,965,000</u>	<u>8,370,000</u>
A01151	Total Basic Pay Other Staff	<u>36</u>	<u>36</u>	<u>7,965,000</u>	<u>8,370,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	2	2	645,000	678,000
S035	Senior Clerk (BPS-14)	1	1	440,000	462,000
J013	Junior Clerk (BPS-11)	1	1	225,000	237,000
H062	Hostel Superintendent (BPS-09)	1	1	230,000	242,000
S049	Senior Laboratory Assistant (BPS-09)	2	2	627,000	659,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SW4070	Government Girls College Saidu Sharif Swat						
L001	Laboratory Assistant	(BPS-07)	3	3	839,000	881,000	
D112	Driver	(BPS-06)	2	2	527,000	554,000	
B013	Bearer	(BPS-03)	1	1	201,000	212,000	
C002	Caller	(BPS-03)	2	2	596,000	626,000	
C057	Chowkidar	(BPS-03)	4	4	716,000	752,000	
C095	Cook	(BPS-03)	1	1	240,000	252,000	
L002	Laboratory Attendant	(BPS-03)	11	11	1,853,000	1,946,000	
M010	Mali	(BPS-03)	1	1	218,000	229,000	
N005	Naib Qasid	(BPS-03)	2	2	225,000	237,000	
S162	Sweeper	(BPS-03)	2	2	383,000	403,000	
A012	TOTAL ALLOWANCES				<u>26,636,000</u>	<u>38,286,000</u>	<u>47,528,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,844,000</u>	<u>33,055,000</u>	<u>42,297,000</u>
A01201	Senior Post Allowance				21,000	15,000	23,000
A01202	House Rent Allowance				3,799,000	5,394,000	5,394,000
A01203	Conveyance Allowance				2,749,000	2,929,000	2,887,000
A01207	Washing Allowance				15,000	322,000	312,000
A01208	Dress Allowance				12,000	322,000	312,000
A0120D	Integrated Allowance				11,000	195,000	187,000
A01217	Medical Allowance				2,603,000	1,899,000	2,734,000
A0121T	Adhoc Relief Allowance 2013				745,000	700,000	783,000
A01224	Entertainment Allowance				62,000	62,000	66,000
A0122C	Adhoc Relief Allowance - 2015				508,000	491,000	534,000
A0122M	Adhoc Relief Allowance 2016				2,798,000	2,788,000	2,938,000
A0122Y	Ad-hoc Relief Allowance 2017				3,814,000	4,152,000	4,005,000
A01233	Unattractive Area Allowance				<u>1,612,000</u>	<u>1,521,000</u>	<u>1,693,000</u>
001	Unattractive Area Allowance				1,612,000	1,521,000	1,693,000
A01238	Charge allowance				7,000	8,000	8,000
A01239	Special allowance					580,000	
A0123G	Ad-hoc Relief Allowance-2018				3,814,000	4,145,000	4,005,000
A0123P	Ad-hoc Relief Allowance 2019				2,899,000	2,400,000	3,044,000
A0124F	Adhoc Relief Allowance-2021					4,138,000	4,138,000
A0124H	Special Allowance-2021					288,000	288,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4070	Government Girls College Saidu Sharif Swat				
A0124L	Weather Allowance			350,000	350,000
A0124N	Disparity Reduction Allowance 2022- 15%				8,202,000
A01270	Other		<u>375,000</u>	<u>356,000</u>	<u>394,000</u>
001	Others		375,000	356,000	394,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>792,000</u>	<u>5,231,000</u>	<u>5,231,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>791,000</u>	<u>832,000</u>	<u>831,000</u>
001	Leave Salary		791,000	832,000	831,000
A01289	Teaching Allowance			4,398,000	4,398,000
A03	TOTAL OPERATING EXPENSES		<u>722,000</u>	<u>1,289,000</u>	<u>1,065,000</u>
A032	TOTAL COMMUNICATIONS		<u>108,000</u>	<u>122,000</u>	<u>119,000</u>
A03201	Postage and Telegraph		8,000	16,000	9,000
A03202	Telephone and Trunk Call		100,000	106,000	110,000
A033	TOTAL UTILITIES		<u>301,000</u>	<u>600,000</u>	<u>600,000</u>
A03303	Electricity		<u>300,000</u>	<u>600,000</u>	<u>600,000</u>
001	Electricity		300,000	600,000	600,000
A03304	Hot and Cold Weather Charges		1,000		
A036	TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>113,000</u>	<u>11,000</u>
A03603	Registration		10,000	113,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>215,000</u>	<u>265,000</u>	<u>237,000</u>
A03805	Travelling Allowance		<u>200,000</u>	<u>250,000</u>	<u>220,000</u>
001	Travelling Allowance		200,000	250,000	220,000
A03808	Conveyance Charges		<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
001	Conveyance Charges		15,000	15,000	17,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4070	Government Girls College Saidu Sharif Swat				
A039	TOTAL GENERAL		88,000	189,000	98,000
A03901	Stationery		30,000	40,000	33,000
001	Stationery		30,000	40,000	33,000
A03905	Newspapers Periodicals and Books		8,000	12,000	9,000
A03907	Advertising & Publicity		35,000	102,000	39,000
001	Advertising and Publicity		35,000	102,000	39,000
A03970	Others		15,000	35,000	17,000
001	Others		15,000	35,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		1,000	1,930,000	2,000
A041	TOTAL PENSION		1,000	1,930,000	2,000
A04114	Superannuation Encashment of L.P.R		1,000	1,930,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		1,000	900,000	2,000
A052	TOTAL GRANTS-DOMESTIC		1,000	900,000	2,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	900,000	2,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000	900,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		31,000	80,000	35,000
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	35,000	17,000
A13101	Machinery and Equipment		15,000	35,000	17,000
001	Machinery and Equipment		15,000	35,000	17,000
A132	TOTAL FURNITURE AND FIXTURE		16,000	45,000	18,000
A13201	Furniture and Fixture		16,000	45,000	18,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4070	Government Girls College Saidu Sharif Swat				
			79,466,000	83,593,000	103,324,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4071	Government Degree College Mingora Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>45,039,000</u>	<u>42,787,000</u>	<u>58,489,000</u>
A011	TOTAL PAY	76	76	<u>29,328,000</u>	<u>30,808,000</u>
A011-1	TOTAL PAY OF OFFICERS	45	45	<u>23,968,000</u>	<u>25,172,000</u>
A01101	Total Basic Pay Of Officer	45	45	<u>23,879,000</u>	<u>25,078,000</u>
P082	Professor (BPS-20)	3	3	2,094,000	2,199,000
A160	Associate Professor (BPS-19)	7	7	3,941,000	4,139,000
A130	Assistant Professor (BPS-18)	10	10	5,569,000	5,848,000
S587	Senior Librarian (BPS-18)	1	1	724,000	761,000
L028	Lecturer (BPS-17)	8	8	5,948,000	6,246,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	422,000	444,000
L171	lecturer (BS) (BPS-17)	12	12	4,374,000	4,593,000
A057	Assistant (BPS-16)	2	2	580,000	609,000
C082	Computer Operator (BPS-16)	1	1	227,000	239,000
A01102	Personal pay			89,000	124,000
A011-2	TOTAL PAY OF OTHER STAFF	31	31	<u>5,360,000</u>	<u>5,636,000</u>
A01151	Total Basic Pay Other Staff	31	31	<u>5,360,000</u>	<u>5,636,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	358,000	376,000
S035	Senior Clerk (BPS-14)	1	1	416,000	437,000
J013	Junior Clerk (BPS-11)	1	1	251,000	264,000
H292	Hostel Warden (BPS-09)	1	1	142,000	150,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	348,000	366,000
L001	Laboratory Assistant (BPS-07)	3	3	826,000	868,000
D112	Driver (BPS-06)	1	1	123,000	130,000
B006	Behishti (BPS-03)	1	1	171,000	180,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4071	Government Degree College Mingora Swat				
B013 Bearer	(BPS-03)	2	2	231,000	243,000
C057 Chowkidar	(BPS-03)	4	4	469,000	493,000
C095 Cook	(BPS-03)	1	1	116,000	122,000
L002 Laboratory Attendant	(BPS-03)	5	5	754,000	792,000
L035 Library Attendant	(BPS-03)	1	1	171,000	180,000
M010 Mali	(BPS-03)	1	1	100,000	105,000
N005 Naib Qasid	(BPS-03)	3	3	384,000	404,000
S162 Sweeper	(BPS-03)	3	3	384,000	404,000
T125 Tandorchi	(BPS-03)	1	1	116,000	122,000
A012	TOTAL ALLOWANCES			15,711,000	20,552,000
A012-1	TOTAL REGULAR ALLOWANCES			15,684,000	25,432,000
A01202	House Rent Allowance			1,785,000	2,994,000
A01203	Conveyance Allowance			1,428,000	1,643,000
A01207	Washing Allowance			13,000	252,000
A01208	Dress Allowance			11,000	252,000
A0120D	Integrated Allowance			11,000	151,000
A01216	Qualification Allowance			348,000	366,000
A01217	Medical Allowance			1,524,000	1,136,000
A0121T	Adhoc Relief Allowance 2013			359,000	341,000
A01224	Entertainment Allowance			25,000	20,000
A0122C	Adhoc Relief Allowance - 2015			244,000	226,000
A0122M	Adhoc Relief Allowance 2016			2,105,000	1,527,000
A0122Y	Ad-hoc Relief Allowance 2017			2,695,000	2,224,000
A01233	Unattractive Area Allowance			730,000	858,000
001	Unattractive Area Allowance			730,000	858,000
A01238	Charge allowance			7,000	8,000
A01239	Special allowance				223,000
A0123G	Ad-hoc Relief Allowance-2018			2,695,000	2,215,000
A0123P	Ad-hoc Relief Allowance 2019			1,651,000	1,332,000
A0124F	Adhoc Relief Allowance-2021				2,223,000
A0124H	Special Allowance-2021				126,000
A0124L	Weather Allowance				200,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4071	Government Degree College Mingora Swat				
A0124N	Disparity Reduction Allowance 2022- 15%				4,606,000
A01253	Science Teaching Allowance			1,000	1,000
A01270	Other		<u>53,000</u>	<u>387,000</u>	<u>56,000</u>
001	Others		53,000	387,000	56,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>27,000</u>	<u>2,221,000</u>	<u>2,249,000</u>
A01274	Medical Charges		<u>26,000</u>	<u>1,000</u>	<u>28,000</u>
001	Medical Charges		26,000	1,000	28,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			2,219,000	2,219,000
A03	TOTAL OPERATING EXPENSES		<u>611,000</u>	<u>918,000</u>	<u>778,000</u>
A032	TOTAL COMMUNICATIONS		<u>46,000</u>	<u>56,000</u>	<u>51,000</u>
A03201	Postage and Telegraph		6,000	6,000	7,000
A03202	Telephone and Trunk Call		40,000	50,000	44,000
A033	TOTAL UTILITIES		<u>301,000</u>	<u>435,000</u>	<u>435,000</u>
A03303	Electricity		<u>300,000</u>	<u>435,000</u>	<u>435,000</u>
001	Electricity		300,000	435,000	435,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>158,000</u>	<u>240,000</u>	<u>174,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>220,000</u>	<u>165,000</u>
001	Travelling Allowance		150,000	220,000	165,000
A03808	Conveyance Charges		<u>8,000</u>	<u>20,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	20,000	9,000
A039	TOTAL GENERAL		<u>106,000</u>	<u>187,000</u>	<u>118,000</u>
A03901	Stationery		<u>19,000</u>	<u>30,000</u>	<u>21,000</u>
001	Stationery		19,000	30,000	21,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4071	Government Degree College Mingora Swat				
A03902	Printing and Publication		<u>15,000</u>	<u>25,000</u>	<u>17,000</u>
001	Printing and publication		15,000	25,000	17,000
A03905	Newspapers Periodicals and Books		7,000	7,000	8,000
A03907	Advertising & Publicity		<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001	Advertising and Publicity		50,000	100,000	55,000
A03970	Others		<u>15,000</u>	<u>25,000</u>	<u>17,000</u>
001	Others		15,000	25,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,645,000</u>	<u>827,000</u>	<u>1,810,000</u>
A041	TOTAL PENSION		<u>1,645,000</u>	<u>827,000</u>	<u>1,810,000</u>
A04114	Superannuation Encashment of L.P.R		1,645,000	827,000	1,810,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>31,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
001	Machinery and Equipment		15,000	15,000	17,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>16,000</u>	<u>18,000</u>
A13201	Furniture and Fixture		16,000	16,000	18,000
Government Degree College Mingora Swat			47,327,000	44,565,000	61,114,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4429	Government Girls Degree College Barikot Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>27,411,000</u>	<u>28,326,000</u>	<u>35,867,000</u>
A011	TOTAL PAY		<u>17,789,000</u>	<u>14,266,000</u>	<u>18,689,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14,576,000</u>	<u>11,420,000</u>	<u>15,309,000</u>
A01101	Total Basic Pay Of Officer		<u>14,576,000</u>	<u>11,420,000</u>	<u>15,309,000</u>
P082	Professor	(BPS-20)	1	1	1,167,000
A160	Associate Professor	(BPS-19)	5	5	2,746,000
A130	Assistant Professor	(BPS-18)	8	8	3,858,000
L028	Lecturer	(BPS-17)	7	7	5,913,000
L033	Librarian	(BPS-17)	1	1	368,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	341,000
A057	Assistant	(BPS-16)	1	1	183,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,213,000</u>	<u>2,846,000</u>	<u>3,380,000</u>
A01151	Total Basic Pay Other Staff		<u>3,213,000</u>	<u>2,846,000</u>	<u>3,380,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	221,000
S035	Senior Clerk	(BPS-14)	1	1	548,000
J013	Junior Clerk	(BPS-11)	1	1	200,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	210,000
L001	Laboratory Assistant	(BPS-07)	1	1	202,000
D112	Driver	(BPS-06)	1	1	165,000
C057	Chowkidar	(BPS-03)	2	2	345,000
L002	Laboratory Attendant	(BPS-03)	3	3	518,000
M010	Mali	(BPS-03)	1	1	174,000
N005	Naib Qasid	(BPS-03)	2	2	309,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SW4429	Government Girls Degree College Barikot Swat						
S162	Sweeper	(BPS-03)	2	2	321,000		338,000
A012	TOTAL ALLOWANCES				9,622,000	14,060,000	17,178,000
A012-1	TOTAL REGULAR ALLOWANCES				9,522,000	12,437,000	15,451,000
A01201	Senior Post Allowance					15,000	15,000
A01202	House Rent Allowance				1,501,000	2,181,000	2,181,000
A01203	Conveyance Allowance				1,504,000	1,479,000	1,580,000
A01207	Washing Allowance				10,000	142,000	132,000
A01208	Dress Allowance				8,000	142,000	132,000
A0120D	Integrated Allowance				11,000	85,000	80,000
A01216	Qualification Allowance				8,000		9,000
A01217	Medical Allowance				705,000	689,000	741,000
A0121T	Adhoc Relief Allowance 2013				193,000	196,000	203,000
A01224	Entertainment Allowance				12,000	6,000	13,000
A0122C	Adhoc Relief Allowance - 2015				136,000	140,000	143,000
A0122M	Adhoc Relief Allowance 2016				967,000	937,000	1,016,000
A0122N	Special Conveyance Allowance to Disbalded Employees				54,000	36,000	57,000
A0122Y	Ad-hoc Relief Allowance 2017				1,408,000	1,427,000	1,479,000
A01233	Unattractive Area Allowance				642,000	510,000	675,000
001	Unattractive Area Allowance				642,000	510,000	675,000
A01238	Charge allowance				4,000	8,000	5,000
A01239	Special allowance					213,000	
A0123G	Ad-hoc Relief Allowance-2018				1,408,000	1,427,000	1,479,000
A0123P	Ad-hoc Relief Allowance 2019				838,000	850,000	880,000
A0124F	Adhoc Relief Allowance-2021					1,427,000	1,427,000
A0124H	Special Allowance-2021					123,000	123,000
A0124L	Weather Allowance					160,000	160,000
A0124N	Disparity Reduction Allowance 2022- 15%						2,802,000
A01270	Other				113,000	244,000	119,000
001	Others				113,000	244,000	119,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				100,000	1,623,000	1,727,000
A01274	Medical Charges				99,000	1,000	104,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4429	Government Girls Degree College Barikot Swat				
001	Medical Charges		99,000	1,000	104,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			1,621,000	1,621,000
A03	TOTAL OPERATING EXPENSES		<u>918,000</u>	<u>1,900,000</u>	<u>1,542,000</u>
A032	TOTAL COMMUNICATIONS		<u>50,000</u>	<u>95,000</u>	<u>56,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		45,000	90,000	50,000
A033	TOTAL UTILITIES		<u>601,000</u>	<u>1,190,000</u>	<u>1,190,000</u>
A03303	Electricity		<u>600,000</u>	<u>1,190,000</u>	<u>1,190,000</u>
001	Electricity		600,000	1,190,000	1,190,000
A03304	Hot and Cold Weather Charges		1,000		
A036	TOTAL MOTOR VEHICLES		<u>121,000</u>	<u>120,000</u>	<u>134,000</u>
A03603	Registration		120,000	120,000	132,000
A03670	Others		<u>1,000</u>		<u>2,000</u>
001	Others		1,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>100,000</u>	<u>402,000</u>	<u>110,000</u>
A03805	Travelling Allowance		<u>100,000</u>	<u>402,000</u>	<u>110,000</u>
001	Travelling Allowance		100,000	402,000	110,000
A039	TOTAL GENERAL		<u>46,000</u>	<u>93,000</u>	<u>52,000</u>
A03901	Stationery		<u>20,000</u>	<u>40,000</u>	<u>22,000</u>
001	Stationery		20,000	40,000	22,000
A03902	Printing and Publication		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001	Printing and publication		5,000	5,000	6,000
A03905	Newspapers Periodicals and Books		6,000	8,000	7,000
A03970	Others		<u>15,000</u>	<u>40,000</u>	<u>17,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4429	Government Girls Degree College Barikot Swat				
001	Others		15,000	40,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,695,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,695,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,695,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>51,000</u>	<u>54,000</u>	<u>57,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>25,000</u>	<u>27,000</u>	<u>28,000</u>
A13101	Machinery and Equipment		<u>25,000</u>	<u>27,000</u>	<u>28,000</u>
001	Machinery and Equipment		25,000	27,000	28,000
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>27,000</u>	<u>29,000</u>
A13201	Furniture and Fixture		26,000	27,000	29,000
Government Girls Degree College Barikot Swat			28,382,000	31,977,000	37,470,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4430	Government Degree College (Male) Kabal Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>59,471,000</u>	<u>60,269,000</u>	<u>77,384,000</u>
A011	TOTAL PAY	83	83	<u>37,926,000</u>	<u>39,834,000</u>
A011-1	TOTAL PAY OF OFFICERS	62	62	<u>33,347,000</u>	<u>35,019,000</u>
A01101	Total Basic Pay Of Officer	62	62	<u>33,265,000</u>	<u>34,932,000</u>
P082	Professor (BPS-20)	2	2	1,430,000	1,502,000
A160	Associate Professor (BPS-19)	9	9	5,756,000	6,044,000
A130	Assistant Professor (BPS-18)	14	14	7,843,000	8,236,000
S587	Senior Librarian (BPS-18)	1	1	534,000	561,000
L028	Lecturer (BPS-17)	14	14	9,645,000	10,128,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	371,000	390,000
L171	lecturer (BS) (BPS-17)	20	20	7,292,000	7,657,000
A057	Assistant (BPS-16)	1	1	394,000	414,000
A01102	Personal pay			82,000	87,000
A011-2	TOTAL PAY OF OTHER STAFF	21	21	<u>4,579,000</u>	<u>4,815,000</u>
A01151	Total Basic Pay Other Staff	21	21	<u>4,573,000</u>	<u>4,808,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	296,000	311,000
S035	Senior Clerk (BPS-14)	1	1	726,000	763,000
J013	Junior Clerk (BPS-11)	2	2	502,000	528,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	286,000	301,000
L001	Laboratory Assistant (BPS-07)	1	1	282,000	297,000
D112	Driver (BPS-06)	1	1	144,000	152,000
B013	Bearer (BPS-03)	1	1	132,000	139,000
C057	Chowkidar (BPS-03)	2	2	416,000	437,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SW4430	Government Degree College (Male) Kabal Swat						
L002	Laboratory Attendant	(BPS-03)	3	3	560,000	588,000	
M010	Mali	(BPS-03)	1	1	147,000	155,000	
N005	Naib Qasid	(BPS-03)	4	4	552,000	580,000	
S162	Sweeper	(BPS-03)	2	2	275,000	289,000	
T049	Tubewell Operator	(BPS-03)	1	1	255,000	268,000	
A01152	Personal pay				6,000	6,000	7,000
A012	TOTAL ALLOWANCES				21,545,000	29,053,000	37,550,000
A012-1	TOTAL REGULAR ALLOWANCES				21,543,000	25,550,000	34,045,000
A01201	Senior Post Allowance				15,000	15,000	16,000
A01202	House Rent Allowance				2,736,000	4,404,000	4,404,000
A01203	Conveyance Allowance				1,928,000	2,645,000	2,025,000
A01207	Washing Allowance				11,000	194,000	180,000
A01208	Dress Allowance				9,000	194,000	180,000
A0120D	Integrated Allowance				22,000	116,000	108,000
A01216	Qualification Allowance				15,000		16,000
A01217	Medical Allowance				1,830,000	1,388,000	1,922,000
A0121T	Adhoc Relief Allowance 2013				539,000	527,000	566,000
A01224	Entertainment Allowance				43,000	40,000	46,000
A0122C	Adhoc Relief Allowance - 2015				368,000	366,000	387,000
A0122M	Adhoc Relief Allowance 2016				2,834,000	2,113,000	2,976,000
A0122N	Special Conveyance Allowance to Disabled Employees				36,000	36,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017				3,695,000	3,122,000	3,880,000
A01233	Unattractive Area Allowance				<u>1,060,000</u>	<u>1,103,000</u>	<u>1,113,000</u>
001	Unattractive Area Allowance				1,060,000	1,103,000	1,113,000
A01238	Charge allowance				7,000	8,000	8,000
A01239	Special allowance					374,000	
A0123G	Ad-hoc Relief Allowance-2018				3,695,000	3,117,000	3,880,000
A0123P	Ad-hoc Relief Allowance 2019				2,012,000	1,439,000	2,113,000
A0124F	Adhoc Relief Allowance-2021					3,122,000	3,122,000
A0124H	Special Allowance-2021					172,000	172,000
A0124L	Weather Allowance					210,000	210,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4430	Government Degree College (Male) Kabal Swat				
A0124N	Disparity Reduction Allowance 2022- 15%				5,960,000
A01270	Other		<u>688,000</u>	<u>845,000</u>	<u>723,000</u>
001	Others		688,000	845,000	723,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>3,503,000</u>	<u>3,505,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			3,501,000	3,501,000
A03	TOTAL OPERATING EXPENSES		<u>705,000</u>	<u>852,000</u>	<u>733,000</u>
A032	TOTAL COMMUNICATIONS		<u>56,000</u>	<u>92,000</u>	<u>62,000</u>
A03201	Postage and Telegraph		6,000	10,000	7,000
A03202	Telephone and Trunk Call		50,000	82,000	55,000
A033	TOTAL UTILITIES		<u>441,000</u>	<u>440,000</u>	<u>440,000</u>
A03303	Electricity		<u>440,000</u>	<u>440,000</u>	<u>440,000</u>
001	Electricity		440,000	440,000	440,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>145,000</u>	<u>230,000</u>	<u>160,000</u>
A03805	Travelling Allowance		<u>130,000</u>	<u>200,000</u>	<u>143,000</u>
001	Travelling Allowance		130,000	200,000	143,000
A03808	Conveyance Charges		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
001	Conveyance Charges		15,000	30,000	17,000
A039	TOTAL GENERAL		<u>63,000</u>	<u>90,000</u>	<u>71,000</u>
A03901	Stationery		<u>30,000</u>	<u>50,000</u>	<u>33,000</u>
001	Stationery		30,000	50,000	33,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4430	Government Degree College (Male) Kabal Swat				
A03905	Newspapers Periodicals and Books		7,000	10,000	8,000
A03907	Advertising & Publicity		<u>11,000</u>		<u>13,000</u>
001	Advertising and Publicity		11,000		13,000
A03970	Others		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
001	Others		15,000	30,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,406,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,406,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,406,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>35,000</u>	<u>30,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>20,000</u>	<u>17,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>20,000</u>	<u>17,000</u>
001	Machinery and Equipment		15,000	20,000	17,000
A132	TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>15,000</u>	<u>13,000</u>
A13201	Furniture and Fixture		11,000	15,000	13,000
Government Degree College (Male) Kabal Swat			60,204,000	62,564,000	78,151,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4431	Government Girls College Kanjo Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>34,437,000</u>	<u>39,754,000</u>	<u>45,620,000</u>
A011	TOTAL PAY	51	51	<u>21,980,000</u>	<u>23,088,000</u>
A011-1	TOTAL PAY OF OFFICERS	35	35	<u>18,834,000</u>	<u>19,780,000</u>
A01101	Total Basic Pay Of Officer	35	35	<u>18,834,000</u>	<u>19,780,000</u>
P082	Professor (BPS-20)	1	1	1,530,000	1,607,000
A160	Associate Professor (BPS-19)	5	5	2,600,000	2,730,000
A130	Assistant Professor (BPS-18)	9	9	5,165,000	5,424,000
L028	Lecturer (BPS-17)	8	8	4,982,000	5,232,000
L033	Librarian (BPS-17)	1	1	396,000	416,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	444,000	467,000
L171	lecturer (BS) (BPS-17)	9	9	3,282,000	3,447,000
A057	Assistant (BPS-16)	1	1	435,000	457,000
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>3,146,000</u>	<u>3,308,000</u>
A01151	Total Basic Pay Other Staff	16	16	<u>3,146,000</u>	<u>3,308,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	192,000	202,000
S035	Senior Clerk (BPS-14)	1	1	482,000	507,000
J013	Junior Clerk (BPS-11)	1	1	316,000	332,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	182,000	192,000
L001	Laboratory Assistant (BPS-07)	1	1	179,000	188,000
D112	Driver (BPS-06)	1	1	156,000	164,000
C057	Chowkidar (BPS-03)	2	2	332,000	349,000
L002	Laboratory Attendant (BPS-03)	3	3	498,000	523,000
M010	Mali (BPS-03)	1	1	168,000	177,000
N005	Naib Qasid (BPS-03)	2	2	309,000	325,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
				Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SW4431	Government Girls College Kanjo Swat						
S162	Sweeper	(BPS-03)	2	2	332,000	349,000	
A012	TOTAL ALLOWANCES				12,457,000	20,563,000	22,532,000
A012-1	TOTAL REGULAR ALLOWANCES				12,455,000	15,950,000	20,222,000
A01201	Senior Post Allowance				15,000	15,000	16,000
A01202	House Rent Allowance				1,632,000	2,832,000	2,832,000
A01203	Conveyance Allowance				2,089,000	1,846,000	2,194,000
A01207	Washing Allowance				11,000	142,000	132,000
A01208	Dress Allowance				9,000	142,000	132,000
A0120D	Integrated Allowance				11,000	85,000	80,000
A0120X	Adhoc Allowance - 2010				1,000		2,000
A01217	Medical Allowance				985,000	897,000	1,035,000
A0121T	Adhoc Relief Allowance 2013				267,000	271,000	281,000
A01224	Entertainment Allowance				25,000	26,000	27,000
A0122C	Adhoc Relief Allowance - 2015				184,000	187,000	194,000
A0122M	Adhoc Relief Allowance 2016				1,468,000	1,282,000	1,542,000
A0122N	Special Conveyance Allowance to Disbalded Employees				72,000	72,000	76,000
A0122Y	Ad-hoc Relief Allowance 2017				1,961,000	1,920,000	2,060,000
A01233	Unattractive Area Allowance				<u>650,000</u>	<u>770,000</u>	<u>683,000</u>
001	Unattractive Area Allowance				650,000	770,000	683,000
A01238	Charge allowance				7,000	8,000	8,000
A01239	Special allowance					208,000	
A0123G	Ad-hoc Relief Allowance-2018				1,961,000	1,920,000	2,060,000
A0123P	Ad-hoc Relief Allowance 2019				1,077,000	1,054,000	1,131,000
A0124F	Adhoc Relief Allowance-2021					1,910,000	1,910,000
A0124H	Special Allowance-2021					123,000	123,000
A0124L	Weather Allowance					210,000	210,000
A0124N	Disparity Reduction Allowance 2022- 15%						3,462,000
A01270	Other				<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
001	Others				30,000	30,000	32,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				2,000	4,613,000	2,310,000
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges				1,000	1,000	2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4431	Government Girls College Kanjo Swat				
A01278	Leave Salary		<u>1,000</u>	<u>2,306,000</u>	<u>2,000</u>
001	Leave Salary		1,000	2,306,000	2,000
A01289	Teaching Allowance			2,306,000	2,306,000
A03	TOTAL OPERATING EXPENSES		<u>431,000</u>	<u>530,000</u>	<u>376,000</u>
A032	TOTAL COMMUNICATIONS		<u>50,000</u>	<u>50,000</u>	<u>56,000</u>
A03201	Postage and Telegraph		5,000		6,000
A03202	Telephone and Trunk Call		45,000	50,000	50,000
A033	TOTAL UTILITIES		<u>251,000</u>	<u>175,000</u>	<u>175,000</u>
A03303	Electricity		<u>250,000</u>	<u>175,000</u>	<u>175,000</u>
001	Electricity		250,000	175,000	175,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>82,000</u>	<u>158,000</u>	<u>91,000</u>
A03805	Travelling Allowance		<u>70,000</u>	<u>138,000</u>	<u>77,000</u>
001	Travelling Allowance		70,000	138,000	77,000
A03808	Conveyance Charges		<u>12,000</u>	<u>20,000</u>	<u>14,000</u>
001	Conveyance Charges		12,000	20,000	14,000
A039	TOTAL GENERAL		<u>48,000</u>	<u>147,000</u>	<u>54,000</u>
A03901	Stationery		<u>25,000</u>	<u>50,000</u>	<u>28,000</u>
001	Stationery		25,000	50,000	28,000
A03905	Newspapers Periodicals and Books		8,000		9,000
A03907	Advertising & Publicity			62,000	
A03970	Others		<u>15,000</u>	<u>35,000</u>	<u>17,000</u>
001	Others		15,000	35,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4431	Government Girls College Kanjo Swat				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>65,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
001	Machinery and Equipment		15,000	30,000	17,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>35,000</u>	<u>18,000</u>
A13201	Furniture and Fixture		16,000	35,000	18,000
Government Girls College Kanjo Swat			34,901,000	40,351,000	46,035,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4444	Government Post Graduate Jehanzeb College Saidu Sharif Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>192,973,000</u>	<u>211,697,000</u>	<u>252,649,000</u>
A011	TOTAL PAY	279	279	<u>124,920,000</u>	<u>110,256,000</u>
A011-1	TOTAL PAY OF OFFICERS	171	171	<u>102,025,000</u>	<u>90,572,000</u>
A01101	Total Basic Pay Of Officer	171	171	<u>101,918,000</u>	<u>90,443,000</u>
S680	Senior Professor (BPS-21)	1	1	1,541,000	1,619,000
P082	Professor (BPS-20)	7	7	6,422,000	6,744,000
A160	Associate Professor (BPS-19)	30	30	16,584,000	17,414,000
D785	Deputy Chief Librarian (BPS-19)	1	1	888,000	933,000
A130	Assistant Professor (BPS-18)	47	47	31,119,000	32,675,000
L028	Lecturer (BPS-17)	46	46	29,766,000	31,255,000
L122	Lecturer (Health & Physical Education) (BPS-17)	2	2	1,020,000	1,071,000
L171	lecturer (BS) (BPS-17)	33	33	12,031,000	12,633,000
S166	Superintendent (BPS-17)	1	1	530,000	557,000
A057	Assistant (BPS-16)	1	1	1,422,000	1,494,000
D015	Demonstrator (BPS-16)	1	1	268,000	282,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	327,000	344,000
A01102	Personal pay			107,000	129,000
A011-2	TOTAL PAY OF OTHER STAFF	108	108	<u>22,895,000</u>	<u>19,684,000</u>
A01151	Total Basic Pay Other Staff	108	108	<u>22,892,000</u>	<u>19,675,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	3	3	978,000	1,027,000
S035	Senior Clerk (BPS-14)	5	5	1,786,000	1,876,000
J013	Junior Clerk (BPS-11)	5	5	1,126,000	1,183,000
P066	Press Manager (BPS-11)	1	1	258,000	271,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SW4444	Government Post Graduate Jehanzeb College Saidu Sharif Swat						
P022	Pesh Imam	(BPS-09)	1	1	219,000	230,000	
S049	Senior Laboratory Assistant	(BPS-09)	3	3	950,000	998,000	
H065	House Keeper	(BPS-07)	1	1	184,000	194,000	
L001	Laboratory Assistant	(BPS-07)	4	4	1,256,000	1,319,000	
L036	Library Clerk	(BPS-07)	2	2	298,000	313,000	
S127	Store Keeper	(BPS-07)	4	4	731,000	768,000	
D112	Driver	(BPS-06)	1	1	326,000	343,000	
P065	Press Man	(BPS-05)	1	1	326,000	343,000	
B013	Bearer	(BPS-03)	10	10	1,631,000	1,713,000	
C057	Chowkidar	(BPS-03)	9	9	1,498,000	1,573,000	
C095	Cook	(BPS-03)	4	4	774,000	813,000	
G004	Gasman	(BPS-03)	2	2	327,000	344,000	
L002	Laboratory Attendant	(BPS-03)	12	12	2,205,000	2,316,000	
M010	Mali	(BPS-03)	9	9	1,881,000	1,976,000	
N005	Naib Qasid	(BPS-03)	25	25	5,194,000	5,454,000	
S162	Sweeper	(BPS-03)	5	5	755,000	793,000	
W018	Well Incharge	(BPS-03)	1	1	189,000	199,000	
A01152	Personal pay				3,000	9,000	4,000
A012	TOTAL ALLOWANCES				<u>68,053,000</u>	<u>101,441,000</u>	<u>121,465,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>67,501,000</u>	<u>89,402,000</u>	<u>109,397,000</u>
A01201	Senior Post Allowance				66,000	30,000	70,000
A01202	House Rent Allowance				8,705,000	13,092,000	13,092,000
A01203	Conveyance Allowance				6,595,000	9,033,000	6,925,000
A01207	Washing Allowance				41,000	994,000	948,000
A01208	Dress Allowance				38,000	994,000	948,000
A0120D	Integrated Allowance				139,000	595,000	569,000
A01216	Qualification Allowance				685,000	7,000	720,000
A01217	Medical Allowance				5,915,000	5,110,000	6,211,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4444	Government Post Graduate Jehanzeb College Saidu Sharif Swat				
A0121T	Adhoc Relief Allowance 2013		1,957,000	1,874,000	2,055,000
A01224	Entertainment Allowance		198,000	175,000	208,000
A0122C	Adhoc Relief Allowance - 2015		1,334,000	1,254,000	1,401,000
A0122M	Adhoc Relief Allowance 2016		8,920,000	7,505,000	9,366,000
A0122N	Special Conveyance Allowance to Disabled Employees		85,000	36,000	90,000
A0122Y	Ad-hoc Relief Allowance 2017		10,763,000	11,016,000	11,302,000
A01233	Unattractive Area Allowance		<u>3,756,000</u>	<u>3,841,000</u>	<u>3,944,000</u>
001	Unattractive Area Allowance		3,756,000	3,841,000	3,944,000
A01238	Charge allowance		7,000	5,000	8,000
A01239	Special allowance			1,213,000	
A0123G	Ad-hoc Relief Allowance-2018		10,517,000	11,016,000	11,043,000
A0123P	Ad-hoc Relief Allowance 2019		6,735,000	6,384,000	7,072,000
A0124F	Adhoc Relief Allowance-2021			11,045,000	11,045,000
A0124H	Special Allowance-2021			594,000	594,000
A0124L	Weather Allowance			1,030,000	1,030,000
A0124N	Disparity Reduction Allowance 2022- 15%				19,658,000
A01270	Other		<u>1,045,000</u>	<u>2,559,000</u>	<u>1,098,000</u>
001	Others		1,045,000	2,559,000	1,098,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>552,000</u>	<u>12,039,000</u>	<u>12,068,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>551,000</u>	<u>551,000</u>	<u>579,000</u>
001	Leave Salary		551,000	551,000	579,000
A01289	Teaching Allowance			11,487,000	11,487,000
A03	TOTAL OPERATING EXPENSES		<u>1,825,000</u>	<u>3,561,000</u>	<u>2,907,000</u>
A032	TOTAL COMMUNICATIONS		<u>150,000</u>	<u>191,000</u>	<u>165,000</u>
A03201	Postage and Telegraph		20,000	20,000	22,000
A03202	Telephone and Trunk Call		130,000	171,000	143,000
A033	TOTAL UTILITIES		<u>821,000</u>	<u>1,799,000</u>	<u>1,799,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4444	Government Post Graduate Jehanzeb College Saidu Sharif Swat				
A03303	Electricity		<u>820,000</u>	<u>1,799,000</u>	<u>1,799,000</u>
001	Electricity		820,000	1,799,000	1,799,000
A03304	Hot and Cold Weather Charges		1,000		
A036	TOTAL MOTOR VEHICLES		<u>120,000</u>	<u>130,000</u>	<u>132,000</u>
A03603	Registration		120,000	130,000	132,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>470,000</u>	<u>1,136,000</u>	<u>518,000</u>
A03805	Travelling Allowance		<u>444,000</u>	<u>1,100,000</u>	<u>489,000</u>
001	Travelling Allowance		444,000	1,100,000	489,000
A03808	Conveyance Charges		<u>26,000</u>	<u>36,000</u>	<u>29,000</u>
001	Conveyance Charges		26,000	36,000	29,000
A039	TOTAL GENERAL		<u>264,000</u>	<u>305,000</u>	<u>293,000</u>
A03901	Stationery		<u>41,000</u>	<u>60,000</u>	<u>46,000</u>
001	Stationery		41,000	60,000	46,000
A03902	Printing and Publication		<u>15,000</u>		<u>17,000</u>
001	Printing and publication		15,000		17,000
A03905	Newspapers Periodicals and Books		8,000		9,000
A03906	Uniforms and Protective Clothing		25,000		28,000
A03907	Advertising & Publicity		<u>150,000</u>	<u>210,000</u>	<u>165,000</u>
001	Advertising and Publicity		150,000	210,000	165,000
A03970	Others		<u>25,000</u>	<u>35,000</u>	<u>28,000</u>
001	Others		25,000	35,000	28,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>2,500,000</u>	<u>6,574,000</u>	<u>2,750,000</u>
A041	TOTAL PENSION		<u>2,500,000</u>	<u>6,574,000</u>	<u>2,750,000</u>
A04114	Superannuation Encashment of L.P.R		2,500,000	6,574,000	2,750,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF		<u>2,400,000</u>	<u>2,000</u>	<u>2,640,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4444	Government Post Graduate Jehanzeb Colleg e Saidu Sharif Swat				
A052	TOTAL GRANTS-DOMESTIC		<u>2,400,000</u>	<u>2,000</u>	<u>2,640,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>2,400,000</u>	<u>2,000</u>	<u>2,640,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		2,400,000	2,000	2,640,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>40,000</u>	<u>75,000</u>	<u>44,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>75,000</u>	<u>22,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>75,000</u>	<u>22,000</u>
001	Machinery and Equipment		20,000	75,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>		<u>22,000</u>
A13201	Furniture and Fixture		20,000		22,000
Government Post Graduate Jehanzeb Colleg e Saidu Sharif Swat			199,738,000	221,909,000	260,990,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4457	Government Degree College Matta Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>92,582,000</u>	<u>90,144,000</u>	<u>119,363,000</u>
A011	TOTAL PAY	<u>145</u>	<u>145</u>	<u>61,437,000</u>	<u>64,524,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>98</u>	<u>98</u>	<u>51,437,000</u>	<u>54,016,000</u>
A01101	Total Basic Pay Of Officer	<u>98</u>	<u>98</u>	<u>51,374,000</u>	<u>53,949,000</u>
S680	Senior Professor (BPS-21)	1	1	1,612,000	1,693,000
P082	Professor (BPS-20)	3	3	3,225,000	3,387,000
A160	Associate Professor (BPS-19)	17	17	8,982,000	9,432,000
A130	Assistant Professor (BPS-18)	22	22	10,729,000	11,266,000
S587	Senior Librarian (BPS-18)	1	1	492,000	517,000
L028	Lecturer (BPS-17)	21	21	13,704,000	14,390,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	704,000	740,000
L171	lecturer (BS) (BPS-17)	29	29	10,573,000	11,102,000
S166	Superintendent (BPS-17)	1	1	612,000	643,000
A057	Assistant (BPS-16)	1	1	459,000	482,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	282,000	297,000
A01102	Personal pay			63,000	172,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>47</u>	<u>47</u>	<u>10,000,000</u>	<u>8,121,000</u>
A01151	Total Basic Pay Other Staff	<u>47</u>	<u>47</u>	<u>9,937,000</u>	<u>10,441,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	3	3	848,000	891,000
S035	Senior Clerk (BPS-14)	2	2	705,000	741,000
J013	Junior Clerk (BPS-11)	2	2	580,000	609,000
P022	Pesh Imam (BPS-09)	1	1	189,000	199,000
S049	Senior Laboratory Assistant (BPS-09)	3	3	816,000	857,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SW4457	Government Degree College Matta Swat						
L001	Laboratory Assistant	(BPS-07)	4	4	1,077,000	1,131,000	
B006	Behishti	(BPS-03)	2	2	300,000	315,000	
B013	Bearer	(BPS-03)	1	1	219,000	230,000	
C057	Chowkidar	(BPS-03)	4	4	569,000	598,000	
C095	Cook	(BPS-03)	1	1	226,000	238,000	
L002	Laboratory Attendant	(BPS-03)	13	13	2,423,000	2,545,000	
M010	Mali	(BPS-03)	2	2	453,000	476,000	
N005	Naib Qasid	(BPS-03)	4	4	828,000	870,000	
S162	Sweeper	(BPS-03)	4	4	522,000	549,000	
T049	Tubewell Operator	(BPS-03)	1	1	182,000	192,000	
A01152	Personal pay				63,000	62,000	67,000
A012	TOTAL ALLOWANCES				31,145,000	42,832,000	54,839,000
A012-1	TOTAL REGULAR ALLOWANCES				31,083,000	37,916,000	49,919,000
A01201	Senior Post Allowance				52,000	45,000	55,000
A01202	House Rent Allowance				4,200,000	5,575,000	5,575,000
A01203	Conveyance Allowance				2,984,000	3,734,000	3,134,000
A01207	Washing Allowance				22,000	401,000	384,000
A01208	Dress Allowance				22,000	401,000	384,000
A0120D	Integrated Allowance				16,000	241,000	230,000
A01216	Qualification Allowance					2,000	2,000
A01217	Medical Allowance				2,889,000	2,187,000	3,034,000
A0121T	Adhoc Relief Allowance 2013				900,000	849,000	945,000
A01224	Entertainment Allowance				80,000	82,000	84,000
A0122C	Adhoc Relief Allowance - 2015				615,000	579,000	646,000
A0122M	Adhoc Relief Allowance 2016				4,401,000	3,199,000	4,622,000
A0122N	Special Conveyance Allowance to Disabled Employees				39,000	36,000	41,000
A0122Y	Ad-hoc Relief Allowance 2017				4,695,000	4,729,000	4,930,000
A01233	Unattractive Area Allowance				1,646,000	1,607,000	1,729,000
001	Unattractive Area Allowance				1,646,000	1,607,000	1,729,000
A01236	Deputation Allowance				9,000		10,000
A01238	Charge allowance				7,000	8,000	8,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4457	Government Degree College Matta Swat				
A01239	Special allowance			746,000	
A0123G	Ad-hoc Relief Allowance-2018		4,696,000	4,729,000	4,931,000
A0123P	Ad-hoc Relief Allowance 2019		3,073,000	2,545,000	3,227,000
A0124F	Adhoc Relief Allowance-2021			4,729,000	4,729,000
A0124H	Special Allowance-2021			337,000	337,000
A0124L	Weather Allowance			450,000	450,000
A0124N	Disparity Reduction Allowance 2022- 15%				9,657,000
A01267	Warden/ Boarding House Allowance		1,000	2,000	2,000
A01270	Other		<u>736,000</u>	<u>703,000</u>	<u>773,000</u>
001	Others		736,000	703,000	773,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>62,000</u>	<u>4,916,000</u>	<u>4,920,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>61,000</u>	<u>62,000</u>	<u>65,000</u>
001	Leave Salary		61,000	62,000	65,000
A01289	Teaching Allowance			4,853,000	4,853,000
A03	TOTAL OPERATING EXPENSES		<u>697,000</u>	<u>1,218,000</u>	<u>727,000</u>
A032	TOTAL COMMUNICATIONS		<u>88,000</u>	<u>248,000</u>	<u>97,000</u>
A03201	Postage and Telegraph		8,000	15,000	9,000
A03202	Telephone and Trunk Call		80,000	233,000	88,000
A033	TOTAL UTILITIES		<u>401,000</u>	<u>400,000</u>	<u>400,000</u>
A03303	Electricity		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001	Electricity		400,000	400,000	400,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>115,000</u>	<u>400,000</u>	<u>127,000</u>
A03805	Travelling Allowance		<u>115,000</u>	<u>400,000</u>	<u>127,000</u>
001	Travelling Allowance		115,000	400,000	127,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4457	Government Degree College Matta Swat				
A039	TOTAL GENERAL		93,000	170,000	103,000
A03901	Stationery		40,000	40,000	44,000
001	Stationery		40,000	40,000	44,000
A03907	Advertising & Publicity		38,000	115,000	42,000
001	Advertising and Publicity		38,000	115,000	42,000
A03970	Others		15,000	15,000	17,000
001	Others		15,000	15,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		3,171,000	9,438,000	3,489,000
A041	TOTAL PENSION		3,171,000	9,438,000	3,489,000
A04114	Superannuation Encashment of L.P.R		3,171,000	9,438,000	3,489,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		1,000	1,000	2,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	2,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	2,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		31,000	31,000	35,000
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	15,000	17,000
A13101	Machinery and Equipment		15,000	15,000	17,000
001	Machinery and Equipment		15,000	15,000	17,000
A132	TOTAL FURNITURE AND FIXTURE		16,000	16,000	18,000
A13201	Furniture and Fixture		16,000	16,000	18,000
Government Degree College Matta Swat			96,482,000	100,832,000	123,616,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4459	Government Girls Degree College Khwaza Khela Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>25,294,000</u>	<u>25,195,000</u>	<u>32,631,000</u>
A011	TOTAL PAY	46	46	<u>16,246,000</u>	<u>17,068,000</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>13,240,000</u>	<u>13,906,000</u>
A01101	Total Basic Pay Of Officer	<u>24</u>	<u>24</u>	<u>13,151,000</u>	<u>13,812,000</u>
P082	Professor (BPS-20)	1	1	1,378,000	1,447,000
A160	Associate Professor (BPS-19)	5	5	2,146,000	2,254,000
A130	Assistant Professor (BPS-18)	8	8	2,892,000	3,037,000
S587	Senior Librarian (BPS-18)	1	1	401,000	422,000
L028	Lecturer (BPS-17)	7	7	5,742,000	6,030,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	378,000	397,000
A057	Assistant (BPS-16)	1	1	214,000	225,000
A01102	Personal pay			89,000	94,000
A011-2	TOTAL PAY OF OTHER STAFF	22	22	<u>3,006,000</u>	<u>3,162,000</u>
A01151	Total Basic Pay Other Staff	<u>22</u>	<u>22</u>	<u>3,006,000</u>	<u>3,162,000</u>
S035	Senior Clerk (BPS-14)	1	1	342,000	360,000
J013	Junior Clerk (BPS-11)	1	1	137,000	144,000
H062	Hostel Superintendent (BPS-09)	1	1	131,000	138,000
L001	Laboratory Assistant (BPS-07)	3	3	302,000	318,000
D112	Driver (BPS-06)	2	2	311,000	327,000
B013	Bearer (BPS-03)	1	1	105,000	111,000
C057	Chowkidar (BPS-03)	3	3	474,000	498,000
C095	Cook (BPS-03)	1	1	105,000	111,000
L002	Laboratory Attendant (BPS-03)	3	3	474,000	498,000
M010	Mali (BPS-03)	1	1	94,000	99,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4459	Government Girls Degree College Khwaza Khela Swat				
N005 Naib Qasid (BPS-03)	2	2	198,000		208,000
S162 Sweeper (BPS-03)	3	3	333,000		350,000
A012	TOTAL ALLOWANCES		<u>9,048,000</u>	<u>12,662,000</u>	<u>15,563,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,046,000</u>	<u>10,858,000</u>	<u>14,422,000</u>
A01201 Senior Post Allowance			12,000		13,000
A01202 House Rent Allowance			1,322,000	1,733,000	1,733,000
A01203 Conveyance Allowance			1,282,000	1,164,000	1,347,000
A01207 Washing Allowance			19,000	194,000	192,000
A01208 Dress Allowance			15,000	194,000	192,000
A0120D Integrated Allowance			11,000	117,000	115,000
A01217 Medical Allowance			717,000	657,000	753,000
A0121T Adhoc Relief Allowance 2013			237,000	196,000	249,000
A01224 Entertainment Allowance			17,000	6,000	18,000
A0122C Adhoc Relief Allowance - 2015			167,000	138,000	176,000
A0122M Adhoc Relief Allowance 2016			972,000	840,000	1,021,000
A0122N Special Conveyance Allowance to Disbalded Employees			36,000	15,000	38,000
A0122Y Ad-hoc Relief Allowance 2017			1,385,000	1,254,000	1,455,000
A01233 Unattractive Area Allowance			<u>570,000</u>	<u>531,000</u>	<u>599,000</u>
001 Unattractive Area Allowance			570,000	531,000	599,000
A01238 Charge allowance			5,000	8,000	6,000
A01239 Special allowance				159,000	
A0123G Ad-hoc Relief Allowance-2018			1,385,000	1,254,000	1,455,000
A0123P Ad-hoc Relief Allowance 2019			836,000	792,000	878,000
A0124F Adhoc Relief Allowance-2021				1,231,000	1,231,000
A0124H Special Allowance-2021				65,000	65,000
A0124L Weather Allowance				280,000	280,000
A0124N Disparity Reduction Allowance 2022- 15%					2,545,000
A01270 Other			<u>58,000</u>	<u>30,000</u>	<u>61,000</u>
001 Others			58,000	30,000	61,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>1,804,000</u>	<u>1,141,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4459	Government Girls Degree College Khwaza Khela Swat				
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>666,000</u>	<u>2,000</u>
001	Leave Salary		1,000	666,000	2,000
A01289	Teaching Allowance			1,137,000	1,137,000
A03	TOTAL OPERATING EXPENSES		<u>537,000</u>	<u>540,000</u>	<u>454,000</u>
A032	TOTAL COMMUNICATIONS		<u>42,000</u>	<u>58,000</u>	<u>47,000</u>
A03201	Postage and Telegraph		6,000	16,000	7,000
A03202	Telephone and Trunk Call		36,000	42,000	40,000
A033	TOTAL UTILITIES		<u>301,000</u>	<u>192,000</u>	<u>192,000</u>
A03303	Electricity		<u>300,000</u>	<u>192,000</u>	<u>192,000</u>
001	Electricity		300,000	192,000	192,000
A03304	Hot and Cold Weather Charges		1,000		
A036	TOTAL MOTOR VEHICLES			<u>15,000</u>	
A03603	Registration			15,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>85,000</u>	<u>105,000</u>	<u>94,000</u>
A03805	Travelling Allowance		<u>85,000</u>	<u>105,000</u>	<u>94,000</u>
001	Travelling Allowance		85,000	105,000	94,000
A039	TOTAL GENERAL		<u>109,000</u>	<u>170,000</u>	<u>121,000</u>
A03901	Stationery		<u>20,000</u>	<u>45,000</u>	<u>22,000</u>
001	Stationery		20,000	45,000	22,000
A03905	Newspapers Periodicals and Books		6,000	10,000	7,000
A03907	Advertising & Publicity		<u>68,000</u>	<u>70,000</u>	<u>75,000</u>
001	Advertising and Publicity		68,000	70,000	75,000
A03970	Others		<u>15,000</u>	<u>45,000</u>	<u>17,000</u>
001	Others		15,000	45,000	17,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4459	Government Girls Degree College Khwaza Khela Swat				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		1,000	1,271,000	2,000
A041	TOTAL PENSION		1,000	1,271,000	2,000
A04114	Superannuation Encashment of L.P.R		1,000	1,271,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		1,000	2,000	2,000
A052	TOTAL GRANTS-DOMESTIC		1,000	2,000	2,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	2,000	2,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	60,000	34,000
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	35,000	17,000
A13101	Machinery and Equipment		15,000	35,000	17,000
001	Machinery and Equipment		15,000	35,000	17,000
A132	TOTAL FURNITURE AND FIXTURE		15,000	25,000	17,000
A13201	Furniture and Fixture		15,000	25,000	17,000
Government Girls Degree College Khwaza Khela Swat			25,863,000	27,068,000	33,123,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4464	Govt. Degree College Madyan District Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>43,689,000</u>	<u>35,285,000</u>	<u>55,181,000</u>
A011	TOTAL PAY		<u>28,019,000</u>	<u>17,921,000</u>	<u>29,428,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>23,370,000</u>	<u>14,278,000</u>	<u>24,542,000</u>
A01101	Total Basic Pay Of Officer		<u>23,370,000</u>	<u>14,278,000</u>	<u>24,542,000</u>
P082	Professor	(BPS-20)	1	1	1,738,000
A160	Associate Professor	(BPS-19)	6	6	5,033,000
A130	Assistant Professor	(BPS-18)	9	9	3,856,000
L028	Lecturer	(BPS-17)	8	8	5,761,000
L033	Librarian	(BPS-17)	1	1	532,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	474,000
L171	lecturer (BS)	(BPS-17)	15	15	5,469,000
A057	Assistant	(BPS-16)	1	1	507,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,649,000</u>	<u>3,643,000</u>	<u>4,886,000</u>
A01151	Total Basic Pay Other Staff		<u>4,649,000</u>	<u>3,643,000</u>	<u>4,886,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	286,000
S035	Senior Clerk	(BPS-14)	1	1	410,000
J013	Junior Clerk	(BPS-11)	2	2	438,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	278,000
L001	Laboratory Assistant	(BPS-07)	3	3	538,000
D112	Driver	(BPS-06)	1	1	134,000
C057	Chowkidar	(BPS-03)	3	3	494,000
L002	Laboratory Attendant	(BPS-03)	4	4	621,000
M010	Mali	(BPS-03)	2	2	367,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SW4464	Govt. Degree College Madyan District Swat						
N005	Naib Qasid	(BPS-03)	3	3	589,000		619,000
S162	Sweeper	(BPS-03)	3	3	494,000		519,000
A012	TOTAL ALLOWANCES				15,670,000	17,364,000	25,753,000
A012-1	TOTAL REGULAR ALLOWANCES				15,668,000	15,416,000	23,803,000
A01201	Senior Post Allowance				15,000	15,000	16,000
A01202	House Rent Allowance				2,099,000	2,609,000	2,609,000
A01203	Conveyance Allowance				1,492,500	1,679,000	1,568,000
A01207	Washing Allowance				9,000	202,000	192,000
A01208	Dress Allowance				9,000	202,000	192,000
A0120D	Integrated Allowance				11,000	122,000	115,000
A01217	Medical Allowance				1,425,000	899,000	1,497,000
A0121T	Adhoc Relief Allowance 2013				350,000	289,000	368,000
A01224	Entertainment Allowance				31,000	17,000	33,000
A0122C	Adhoc Relief Allowance - 2015				239,000	199,000	251,000
A0122M	Adhoc Relief Allowance 2016				2,052,500	1,216,000	2,156,000
A0122N	Special Conveyance Allowance to Disabled Employees				36,000	36,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017				2,665,000	1,792,000	2,799,000
A01233	Unattractive Area Allowance				<u>770,000</u>	<u>728,000</u>	<u>809,000</u>
001	Unattractive Area Allowance				770,000	728,000	809,000
A01238	Charge allowance				7,000	8,000	8,000
A01239	Special allowance					236,000	
A0123G	Ad-hoc Relief Allowance-2018				2,665,000	1,792,000	2,799,000
A0123P	Ad-hoc Relief Allowance 2019				1,462,000	1,013,000	1,536,000
A0124F	Adhoc Relief Allowance-2021					1,792,000	1,792,000
A0124H	Special Allowance-2021					105,000	105,000
A0124L	Weather Allowance					160,000	160,000
A0124N	Disparity Reduction Allowance 2022- 15%						4,413,000
A01270	Other				<u>330,000</u>	<u>305,000</u>	<u>347,000</u>
001	Others				330,000	305,000	347,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				2,000	1,948,000	1,950,000
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4464	Govt. Degree College Madyan District Swat				
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			1,946,000	1,946,000
A03	TOTAL OPERATING EXPENSES		<u>516,000</u>	<u>851,000</u>	<u>564,000</u>
A032	TOTAL COMMUNICATIONS		<u>40,000</u>	<u>47,000</u>	<u>45,000</u>
A03201	Postage and Telegraph		5,000	7,000	6,000
A03202	Telephone and Trunk Call		35,000	40,000	39,000
A033	TOTAL UTILITIES		<u>251,000</u>	<u>270,000</u>	<u>270,000</u>
A03303	Electricity		<u>250,000</u>	<u>270,000</u>	<u>270,000</u>
001	Electricity		250,000	270,000	270,000
A03304	Hot and Cold Weather Charges		1,000		
A036	TOTAL MOTOR VEHICLES		<u>25,000</u>	<u>14,000</u>	<u>28,000</u>
A03603	Registration		25,000	14,000	28,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>150,000</u>	<u>425,000</u>	<u>165,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>425,000</u>	<u>165,000</u>
001	Travelling Allowance		150,000	425,000	165,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>95,000</u>	<u>56,000</u>
A03901	Stationery		<u>30,000</u>	<u>50,000</u>	<u>33,000</u>
001	Stationery		30,000	50,000	33,000
A03905	Newspapers Periodicals and Books		5,000	8,000	6,000
A03907	Advertising & Publicity			2,000	
A03970	Others		<u>15,000</u>	<u>35,000</u>	<u>17,000</u>
001	Others		15,000	35,000	17,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4464	Govt. Degree College Madyan District Swat				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>60,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
001	Machinery and Equipment		15,000	30,000	17,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>30,000</u>	<u>18,000</u>
A13201	Furniture and Fixture		16,000	30,000	18,000
Govt. Degree College Madyan District Swat			44,238,000	36,199,000	55,784,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4502	Govt. Girls Degree College Madyan Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,505,000</u>	<u>19,860,000</u>	<u>29,259,000</u>
A011	TOTAL PAY	41	41	<u>16,105,000</u>	<u>16,918,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>14,103,000</u>	<u>14,811,000</u>
A01101	Total Basic Pay Of Officer	26	26	<u>14,103,000</u>	<u>14,811,000</u>
P082	Professor (BPS-20)	1	1	926,000	973,000
A160	Associate Professor (BPS-19)	5	5	4,264,000	4,478,000
A130	Assistant Professor (BPS-18)	9	9	1,839,000	1,931,000
L028	Lecturer (BPS-17)	8	8	5,976,000	6,275,000
L033	Librarian (BPS-17)	1	1	452,000	475,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	452,000	475,000
A057	Assistant (BPS-16)	1	1	194,000	204,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>2,002,000</u>	<u>2,107,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>2,002,000</u>	<u>2,107,000</u>
S035	Senior Clerk (BPS-14)	1	1	174,000	183,000
J013	Junior Clerk (BPS-11)	1	1	158,000	166,000
L001	Laboratory Assistant (BPS-07)	3	3	458,000	481,000
C057	Chowkidar (BPS-03)	2	2	242,000	255,000
L002	Laboratory Attendant (BPS-03)	3	3	364,000	383,000
M010	Mali (BPS-03)	1	1	122,000	129,000
N005	Naib Qasid (BPS-03)	2	2	242,000	255,000
S162	Sweeper (BPS-03)	2	2	242,000	255,000
A012	TOTAL ALLOWANCES			<u>6,400,000</u>	<u>10,592,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,398,000</u>	<u>11,199,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4502	Govt. Girls Degree College Madyan Swat				
A01202	House Rent Allowance		1,035,000	1,579,000	1,579,000
A01203	Conveyance Allowance		1,105,000	1,108,000	1,161,000
A01207	Washing Allowance		7,000	128,000	120,000
A01208	Dress Allowance		7,000	128,000	120,000
A0120D	Integrated Allowance		11,000	77,000	72,000
A01216	Qualification Allowance		13,000		14,000
A01217	Medical Allowance		517,000	556,000	543,000
A0121T	Adhoc Relief Allowance 2013		90,000	80,000	95,000
A01224	Entertainment Allowance		6,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015		119,000	112,000	125,000
A0122M	Adhoc Relief Allowance 2016		595,000	584,000	625,000
A0122N	Special Conveyance Allowance to Disabled Employees		36,000	36,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017		911,000	927,000	957,000
A01233	Unattractive Area Allowance		<u>469,000</u>	<u>487,000</u>	<u>493,000</u>
001	Unattractive Area Allowance		469,000	487,000	493,000
A01239	Special allowance			164,000	
A0123G	Ad-hoc Relief Allowance-2018		911,000	927,000	957,000
A0123P	Ad-hoc Relief Allowance 2019		536,000	573,000	563,000
A0124F	Adhoc Relief Allowance-2021			927,000	927,000
A0124H	Special Allowance-2021			84,000	84,000
A0124L	Weather Allowance			150,000	150,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,537,000
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
001	Others		30,000	30,000	32,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>1,929,000</u>	<u>1,142,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>790,000</u>	<u>2,000</u>
001	Leave Salary		1,000	790,000	2,000
A01289	Teaching Allowance			1,138,000	1,138,000
A03	TOTAL OPERATING EXPENSES		<u>2,219,000</u>	<u>2,227,000</u>	<u>2,130,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4502	Govt. Girls Degree College Madyan Swat				
A032	TOTAL COMMUNICATIONS		<u>65,000</u>	<u>50,000</u>	<u>72,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		60,000	45,000	66,000
A033	TOTAL UTILITIES		<u>201,000</u>	<u>87,000</u>	<u>87,000</u>
A03303	Electricity		<u>200,000</u>	<u>87,000</u>	<u>87,000</u>
001	Electricity		200,000	87,000	87,000
A03304	Hot and Cold Weather Charges		1,000		
A034	TOTAL OCCUPANCY COSTS		<u>1,800,000</u>	<u>1,800,000</u>	<u>1,800,000</u>
A03402	Rent for Office Building		1,800,000	1,800,000	1,800,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>114,000</u>	<u>200,000</u>	<u>127,000</u>
A03805	Travelling Allowance		<u>113,000</u>	<u>200,000</u>	<u>125,000</u>
001	Travelling Allowance		113,000	200,000	125,000
A03806	Transportation of Goods		<u>1,000</u>		<u>2,000</u>
001	Transportation of Goods		1,000		2,000
A039	TOTAL GENERAL		<u>39,000</u>	<u>90,000</u>	<u>44,000</u>
A03901	Stationery		<u>19,000</u>	<u>45,000</u>	<u>21,000</u>
001	Stationery		19,000	45,000	21,000
A03905	Newspapers Periodicals and Books		5,000	5,000	6,000
A03970	Others		<u>15,000</u>	<u>40,000</u>	<u>17,000</u>
001	Others		15,000	40,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4502	Govt. Girls Degree College Madyan Swat				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>65,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>35,000</u>	<u>17,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>35,000</u>	<u>17,000</u>
001	Machinery and Equipment		15,000	35,000	17,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>30,000</u>	<u>18,000</u>
A13201	Furniture and Fixture		16,000	30,000	18,000
Govt. Girls Swat	Degree College Madyan		24,757,000	22,155,000	31,428,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
TK4090 Government Degree College Tank					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,719,000</u>	<u>33,710,000</u>	<u>40,056,000</u>
A011 TOTAL PAY	65	65	<u>19,556,000</u>	<u>17,357,000</u>	<u>20,543,000</u>
A011-1 TOTAL PAY OF OFFICERS	34	34	<u>11,581,000</u>	<u>11,273,000</u>	<u>12,162,000</u>
A01101 Total Basic Pay Of Officer	34	34	<u>11,570,000</u>	<u>11,273,000</u>	<u>12,150,000</u>
P082 Professor (BPS-20)	2	2	833,000		875,000
A160 Associate Professor (BPS-19)	7	7	2,242,000		2,355,000
A130 Assistant Professor (BPS-18)	12	12	3,680,000		3,864,000
L028 Lecturer (BPS-17)	10	10	4,119,000		4,325,000
L033 Librarian (BPS-17)	1	1	220,000		231,000
L122 Lecturer (Health & Physical Education) (BPS-17)	1	1	258,000		271,000
A057 Assistant (BPS-16)	1	1	218,000		229,000
A01105 Qualification Pay			11,000		12,000
A011-2 TOTAL PAY OF OTHER STAFF	31	31	<u>7,975,000</u>	<u>6,084,000</u>	<u>8,381,000</u>
A01151 Total Basic Pay Other Staff	31	31	<u>7,975,000</u>	<u>6,084,000</u>	<u>8,381,000</u>
L148 Laboratory Supervisor Assistant (BPS-14)	1	1	303,000		319,000
S035 Senior Clerk (BPS-14)	1	1	395,000		415,000
J013 Junior Clerk (BPS-11)	2	2	627,000		659,000
P022 Pesh Imam (BPS-09)	1	1	350,000		368,000
S049 Senior Laboratory Assistant (BPS-09)	2	2	579,000		608,000
L001 Laboratory Assistant (BPS-07)	2	2	574,000		603,000
D112 Driver (BPS-06)	1	1	291,000		306,000
B006 Behishti (BPS-03)	2	2	376,000		395,000
B013 Bearer (BPS-03)	1	1	162,000		171,000
B020 Bell Attendant (BPS-03)	1	1	285,000		300,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
TK4090	Government Degree College Tank						
C057	Chowkidar	(BPS-03)	3	3	658,000	691,000	
C095	Cook	(BPS-03)	1	1	239,000	251,000	
L002	Laboratory Attendant	(BPS-03)	5	5	1,114,000	1,170,000	
M010	Mali	(BPS-03)	1	1	285,000	300,000	
N005	Naib Qasid	(BPS-03)	3	3	734,000	771,000	
S162	Sweeper	(BPS-03)	3	3	718,000	754,000	
T049	Tubewell Operator	(BPS-03)	1	1	285,000	300,000	
A012	TOTAL ALLOWANCES		<u>11,163,000</u>			<u>16,353,000</u>	<u>19,513,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,102,000</u>			<u>14,729,000</u>	<u>18,025,000</u>
A01202	House Rent Allowance				1,509,000	2,351,000	2,351,000
A01203	Conveyance Allowance				1,632,000	1,680,000	1,714,000
A01207	Washing Allowance				14,000	236,000	264,000
A01208	Dress Allowance				13,000	234,000	264,000
A0120D	Integrated Allowance				16,000	141,000	282,000
A0120X	Adhoc Allowance - 2010				10,000		11,000
A01217	Medical Allowance				922,000	904,000	969,000
A0121T	Adhoc Relief Allowance 2013				318,000	324,000	334,000
A01224	Entertainment Allowance				6,000	1,000	7,000
A0122C	Adhoc Relief Allowance - 2015				216,000	217,000	227,000
A0122M	Adhoc Relief Allowance 2016				1,173,000	1,145,000	1,232,000
A0122Y	Ad-hoc Relief Allowance 2017				1,682,000	1,736,000	1,767,000
A01233	Unattractive Area Allowance				<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
001	Unattractive Area Allowance				36,000	36,000	38,000
A01239	Special allowance					447,000	
A0123G	Ad-hoc Relief Allowance-2018				1,682,000	1,736,000	1,767,000
A0123P	Ad-hoc Relief Allowance 2019				1,177,000	1,172,000	1,236,000
A0124F	Adhoc Relief Allowance-2021					1,736,000	1,736,000
A0124L	Weather Allowance					15,000	15,000
A0124N	Disparity Reduction Allowance 2022- 15%						3,079,000
A01250	Incentive Allowance				<u>621,000</u>	<u>558,000</u>	<u>653,000</u>
001	Incentive Allowance				621,000	558,000	653,000
A01270	Other				<u>75,000</u>	<u>60,000</u>	<u>79,000</u>
001	Others				75,000	60,000	79,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
TK4090	Government Degree College Tank				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		61,000	1,624,000	1,488,000
A01274	Medical Charges		1,000	1,000	2,000
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		60,000	200,000	63,000
001	Leave Salary		60,000	200,000	63,000
A01289	Teaching Allowance			1,423,000	1,423,000
A03	TOTAL OPERATING EXPENSES		162,000	733,000	180,000
A032	TOTAL COMMUNICATIONS		50,000	40,000	56,000
A03201	Postage and Telegraph		5,000	10,000	6,000
A03202	Telephone and Trunk Call		45,000	30,000	50,000
A033	TOTAL UTILITIES		1,000		
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		68,000	608,000	75,000
A03805	Travelling Allowance		60,000	600,000	66,000
001	Travelling Allowance		60,000	600,000	66,000
A03808	Conveyance Charges		8,000	8,000	9,000
001	Conveyance Charges		8,000	8,000	9,000
A039	TOTAL GENERAL		43,000	85,000	49,000
A03901	Stationery		15,000	30,000	17,000
001	Stationery		15,000	30,000	17,000
A03902	Printing and Publication		8,000	15,000	9,000
001	Printing and publication		8,000	15,000	9,000
A03905	Newspapers Periodicals and Books		5,000	10,000	6,000
A03970	Others		15,000	30,000	17,000
001	Others		15,000	30,000	17,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
TK4090	Government Degree College Tank				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		1,000	2,090,000	2,000
A041	TOTAL PENSION		1,000	2,090,000	2,000
A04114	Superannuation Encashment of L.P.R		1,000	2,090,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		1,000	1,000	2,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	2,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	2,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		31,000	40,000	35,000
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	20,000	17,000
A13101	Machinery and Equipment		15,000	20,000	17,000
001	Machinery and Equipment		15,000	20,000	17,000
A132	TOTAL FURNITURE AND FIXTURE		16,000	20,000	18,000
A13201	Furniture and Fixture		16,000	20,000	18,000
Government Degree College Tank			30,914,000	36,574,000	40,275,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
093 TERTIARY EDUCATION AFFAIRS AND SERVICES
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

TK4129 Government Girls Degree College Tank

A01	TOTAL EMPLOYEES RELATED EXPENSES.		30,169,000	28,891,000	38,786,000
A011	TOTAL PAY		58	58	19,015,000
A011-1	TOTAL PAY OF OFFICERS		36	36	14,339,000
A01101	Total Basic Pay Of Officer		36	36	14,339,000
P082	Professor	(BPS-20)	1	1	588,000
A160	Associate Professor	(BPS-19)	5	5	2,354,000
A130	Assistant Professor	(BPS-18)	9	9	4,650,000
L028	Lecturer	(BPS-17)	8	8	2,370,000
L033	Librarian	(BPS-17)	1	1	372,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	194,000
L171	lecturer (BS)	(BPS-17)	10	10	3,644,000
A057	Assistant	(BPS-16)	1	1	167,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	4,676,000
A01151	Total Basic Pay Other Staff		22	22	4,676,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	195,000
S035	Senior Clerk	(BPS-14)	1	1	158,000
J013	Junior Clerk	(BPS-11)	1	1	188,000
H062	Hostel Superintendent	(BPS-09)	1	1	340,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	184,000
L001	Laboratory Assistant	(BPS-07)	1	1	180,000
D112	Driver	(BPS-06)	1	1	173,000
B013	Bearer	(BPS-03)	1	1	158,000
C057	Chowkidar	(BPS-03)	3	3	549,000
C095	Cook	(BPS-03)	1	1	232,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
TK4129	Government Girls Degree College Tank						
L002	Laboratory Attendant	(BPS-03)	3	3	694,000	729,000	
M010	Mali	(BPS-03)	1	1	233,000	245,000	
N005	Naib Qasid	(BPS-03)	2	2	466,000	490,000	
S162	Sweeper	(BPS-03)	3	3	693,000	728,000	
T049	Tubewell Operator	(BPS-03)	1	1	233,000	245,000	
A012	TOTAL ALLOWANCES		<u>11,154,000</u>			<u>14,803,000</u>	<u>18,760,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,944,000</u>			<u>13,228,000</u>	<u>17,021,000</u>
A01202	House Rent Allowance				1,515,000	2,198,000	2,198,000
A01203	Conveyance Allowance				1,437,000	1,417,000	1,509,000
A01207	Washing Allowance				12,000	201,000	192,000
A01208	Dress Allowance				12,000	200,000	192,000
A0120D	Integrated Allowance				59,000	121,000	115,000
A01217	Medical Allowance				953,000	791,000	1,001,000
A0121T	Adhoc Relief Allowance 2013				261,000	227,000	275,000
A01224	Entertainment Allowance				26,000	19,000	28,000
A0122C	Adhoc Relief Allowance - 2015				161,000	124,000	170,000
A0122M	Adhoc Relief Allowance 2016				995,000	972,000	1,045,000
A0122Y	Ad-hoc Relief Allowance 2017				1,456,000	1,419,000	1,529,000
A01233	Unattractive Area Allowance				<u>10,000</u>	<u>4,000</u>	<u>11,000</u>
001	Unattractive Area Allowance				10,000	4,000	11,000
A01238	Charge allowance				7,000	1,000	8,000
A01239	Special allowance					188,000	
A0123G	Ad-hoc Relief Allowance-2018				1,461,000	1,432,000	1,535,000
A0123P	Ad-hoc Relief Allowance 2019				921,000	924,000	968,000
A0124F	Adhoc Relief Allowance-2021					1,417,000	1,417,000
A0124H	Special Allowance-2021					79,000	79,000
A0124L	Weather Allowance					12,000	12,000
A0124N	Disparity Reduction Allowance 2022- 15%						2,995,000
A01250	Incentive Allowance				<u>1,615,000</u>	<u>1,452,000</u>	<u>1,696,000</u>
001	Incentive Allowance				1,615,000	1,452,000	1,696,000
A01270	Other				<u>43,000</u>	<u>30,000</u>	<u>46,000</u>
001	Others				43,000	30,000	46,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
TK4129	Government Girls Degree College Tank				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>210,000</u>	<u>1,575,000</u>	<u>1,739,000</u>
A01274	Medical Charges		<u>50,000</u>	<u>35,000</u>	<u>53,000</u>
001	Medical Charges		50,000	35,000	53,000
A01278	Leave Salary		<u>160,000</u>	<u>22,000</u>	<u>168,000</u>
001	Leave Salary		160,000	22,000	168,000
A01289	Teaching Allowance			1,518,000	1,518,000
A03	TOTAL OPERATING EXPENSES		<u>673,000</u>	<u>1,552,000</u>	<u>1,207,000</u>
A032	TOTAL COMMUNICATIONS		<u>32,000</u>	<u>38,000</u>	<u>36,000</u>
A03201	Postage and Telegraph		5,000	7,000	6,000
A03202	Telephone and Trunk Call		27,000	31,000	30,000
A033	TOTAL UTILITIES		<u>351,000</u>	<u>850,000</u>	<u>850,000</u>
A03303	Electricity		<u>350,000</u>	<u>850,000</u>	<u>850,000</u>
001	Electricity		350,000	850,000	850,000
A03304	Hot and Cold Weather Charges		1,000		
A036	TOTAL MOTOR VEHICLES		<u>120,000</u>	<u>120,000</u>	<u>132,000</u>
A03603	Registration		120,000	120,000	132,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>125,000</u>	<u>420,000</u>	<u>138,000</u>
A03805	Travelling Allowance		<u>120,000</u>	<u>400,000</u>	<u>132,000</u>
001	Travelling Allowance		120,000	400,000	132,000
A03808	Conveyance Charges		<u>5,000</u>	<u>20,000</u>	<u>6,000</u>
001	Conveyance Charges		5,000	20,000	6,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>124,000</u>	<u>51,000</u>
A03901	Stationery		<u>25,000</u>	<u>55,000</u>	<u>28,000</u>
001	Stationery		25,000	55,000	28,000
A03902	Printing and Publication			30,000	
A03905	Newspapers Periodicals and Books		5,000	4,000	6,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
TK4129	Government Girls Degree College Tank				
A03970	Others		<u>15,000</u>	<u>35,000</u>	<u>17,000</u>
001	Others		15,000	35,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>51,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>51,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	51,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A09	TOTAL PHYSICAL ASSETS			<u>35,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>35,000</u>	
A09601	Plant and Machinery			35,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>80,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>40,000</u>	<u>17,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>40,000</u>	<u>17,000</u>
001	Machinery and Equipment		15,000	40,000	17,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>40,000</u>	<u>18,000</u>
A13201	Furniture and Fixture		16,000	40,000	18,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023

09	EDUCATION AFFAIRS AND SERVICES		Rs		Rs
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				

TK4129 Government Girls Degree College Tank

Government Girls Degree College Tank			30,875,000	30,611,000	40,032,000
---	--	--	-------------------	-------------------	-------------------

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
TK4151	Govt Degree College Ama Khel District Tank					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,857,000</u>	<u>14,357,000</u>	<u>20,209,000</u>	
A011	TOTAL PAY	40	40	<u>10,028,000</u>	<u>7,244,000</u>	<u>10,633,000</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>7,150,000</u>	<u>5,213,000</u>	<u>7,599,000</u>
A01101	Total Basic Pay Of Officer	<u>24</u>	<u>24</u>	<u>7,124,000</u>	<u>5,155,000</u>	<u>7,571,000</u>
P082	Professor (BPS-20)	1	1	431,000		453,000
A160	Associate Professor (BPS-19)	3	3	1,290,000		1,355,000
A130	Assistant Professor (BPS-18)	8	8	2,510,000		2,636,000
L028	Lecturer (BPS-17)	9	9	2,259,000		2,372,000
L033	Librarian (BPS-17)	1	1	251,000		264,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	251,000		264,000
A057	Assistant (BPS-16)	1	1	132,000		227,000
A01102	Personal pay			26,000	58,000	28,000
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>2,878,000</u>	<u>2,031,000</u>	<u>3,034,000</u>
A01151	Total Basic Pay Other Staff	<u>16</u>	<u>16</u>	<u>2,878,000</u>	<u>2,023,000</u>	<u>3,026,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	227,000		239,000
S035	Senior Clerk (BPS-14)	1	1	246,000		259,000
J013	Junior Clerk (BPS-11)	1	1	220,000		231,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	216,000		227,000
L001	Laboratory Assistant (BPS-07)	1	1	214,000		225,000
C057	Chowkidar (BPS-03)	2	2	318,000		334,000
L002	Laboratory Attendant (BPS-03)	3	3	479,000		503,000
M010	Mali (BPS-03)	1	1	161,000		170,000
N005	Naib Qasid (BPS-03)	2	2	318,000		334,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
TK4151	Govt Degree College Ama Khel District Tank						
S162	Sweeper	(BPS-03)	2	2	318,000		334,000
T049	Tubewell Operator	(BPS-03)	1	1	161,000		170,000
A01152	Personal pay					8,000	8,000
A012	TOTAL ALLOWANCES				5,829,000	7,113,000	9,576,000
A012-1	TOTAL REGULAR ALLOWANCES				5,829,000	6,481,000	8,944,000
A01202	House Rent Allowance				864,000	1,043,000	1,043,000
A01203	Conveyance Allowance				931,000	693,000	978,000
A01207	Washing Allowance				9,000	130,000	132,000
A01208	Dress Allowance				9,000	130,000	132,000
A0120D	Integrated Allowance				11,000	78,000	80,000
A01217	Medical Allowance				490,000	415,000	515,000
A0121T	Adhoc Relief Allowance 2013				153,000	142,000	161,000
A01224	Entertainment Allowance				4,000	6,000	5,000
A0122C	Adhoc Relief Allowance - 2015				96,000	96,000	101,000
A0122M	Adhoc Relief Allowance 2016				583,000	515,000	613,000
A0122Y	Ad-hoc Relief Allowance 2017				817,000	719,000	858,000
A01238	Charge allowance				4,000	8,000	5,000
A01239	Special allowance					131,000	
A0123G	Ad-hoc Relief Allowance-2018				817,000	718,000	858,000
A0123P	Ad-hoc Relief Allowance 2019				510,000	462,000	536,000
A0124F	Adhoc Relief Allowance-2021					716,000	716,000
A0124H	Special Allowance-2021					67,000	67,000
A0124L	Weather Allowance					10,000	10,000
A0124N	Disparity Reduction Allowance 2022- 15%						1,576,000
A01250	Incentive Allowance				531,000	402,000	558,000
001	Incentive Allowance				531,000	402,000	558,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					632,000	632,000
A01274	Medical Charges					1,000	1,000
001	Medical Charges					1,000	1,000
A01278	Leave Salary					1,000	1,000
001	Leave Salary					1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
TK4151	Govt Degree College Ama Khel District Tank				
A01289	Teaching Allowance			630,000	630,000
A03	TOTAL OPERATING EXPENSES		<u>548,000</u>	<u>1,080,000</u>	<u>715,000</u>
A032	TOTAL COMMUNICATIONS		<u>8,000</u>	<u>8,000</u>	<u>9,000</u>
A03201	Postage and Telegraph		8,000	8,000	9,000
A033	TOTAL UTILITIES		<u>401,000</u>	<u>551,000</u>	<u>551,000</u>
A03303	Electricity		<u>400,000</u>	<u>551,000</u>	<u>551,000</u>
001	Electricity		400,000	551,000	551,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>83,000</u>	<u>433,000</u>	<u>92,000</u>
A03805	Travelling Allowance		<u>75,000</u>	<u>421,000</u>	<u>83,000</u>
001	Travelling Allowance		75,000	421,000	83,000
A03808	Conveyance Charges		<u>8,000</u>	<u>12,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	12,000	9,000
A039	TOTAL GENERAL		<u>56,000</u>	<u>88,000</u>	<u>63,000</u>
A03901	Stationery		<u>26,000</u>	<u>40,000</u>	<u>29,000</u>
001	Stationery		26,000	40,000	29,000
A03902	Printing and Publication		<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
001	Printing and publication		15,000	15,000	17,000
A03905	Newspapers Periodicals and Books		5,000	8,000	6,000
A03970	Others		<u>10,000</u>	<u>25,000</u>	<u>11,000</u>
001	Others		10,000	25,000	11,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
TK4151	Govt Degree College Ama Khel District Tank				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>60,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
001	Machinery and Equipment		15,000	30,000	17,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>30,000</u>	<u>18,000</u>
A13201	Furniture and Fixture		16,000	30,000	18,000
Govt Degree College Ama Khel District Tank			16,438,000	15,500,000	20,963,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4347	Govt. Girls Degree College Malkipura District Abbottabad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>34,480,000</u>	<u>34,814,000</u>	<u>50,751,000</u>
A011	TOTAL PAY	49	62	<u>22,831,000</u>	<u>25,920,000</u>
A011-1	TOTAL PAY OF OFFICERS	33	34	<u>19,967,000</u>	<u>21,333,000</u>
A01101	Total Basic Pay Of Officer	33	34	<u>19,967,000</u>	<u>21,333,000</u>
P082	Professor (BPS-20)	1	1	1,042,000	1,095,000
A160	Associate Professor (BPS-19)	5	5	3,760,000	3,948,000
A130	Assistant Professor (BPS-18)	9	9	2,792,000	2,932,000
L028	Lecturer (BPS-17)	8	8	8,356,000	8,774,000
L033	Librarian (BPS-17)	1	1	557,000	585,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	557,000	585,000
L171	lecturer (BS) (BPS-17)	7	7	2,552,000	2,680,000
S166	Superintendent (BPS-17)		1		365,000
A057	Assistant (BPS-16)	1	1	351,000	369,000
A011-2	TOTAL PAY OF OTHER STAFF	16	28	<u>2,864,000</u>	<u>4,587,000</u>
A01151	Total Basic Pay Other Staff	16	28	<u>2,864,000</u>	<u>4,587,000</u>
S035	Senior Clerk (BPS-14)	1	2	273,000	470,000
J013	Junior Clerk (BPS-11)	1	3	222,000	536,000
L001	Laboratory Assistant (BPS-07)	3	6	574,000	999,000
C057	Chowkidar (BPS-03)	2	4	326,000	574,000
L002	Laboratory Attendant (BPS-03)	3	6	489,000	860,000
M010	Mali (BPS-03)	1	1	164,000	173,000
N005	Naib Qasid (BPS-03)	2	2	326,000	343,000
S162	Sweeper (BPS-03)	2	3	326,000	459,000
T049	Tubewell Operator (BPS-03)	1	1	164,000	173,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4347	Govt. Girls Degree College Malkipura District Abbottabad				
A012	TOTAL ALLOWANCES		<u>11,649,000</u>	<u>16,976,000</u>	<u>24,831,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,647,000</u>	<u>14,883,000</u>	<u>22,780,000</u>
A01202	House Rent Allowance		1,738,000	2,890,000	3,745,000
A01203	Conveyance Allowance		2,305,000	1,857,000	2,782,000
A01207	Washing Allowance		9,000	143,000	204,000
A01208	Dress Allowance		9,000	143,000	204,000
A0120D	Integrated Allowance		11,000	85,000	124,000
A01217	Medical Allowance		1,011,000	905,000	1,301,000
A0121T	Adhoc Relief Allowance 2013		182,000	199,000	192,000
A01224	Entertainment Allowance		6,000	12,000	7,000
A0122C	Adhoc Relief Allowance - 2015		123,000	136,000	130,000
A0122M	Adhoc Relief Allowance 2016		1,363,000	1,186,000	1,626,000
A0122Y	Ad-hoc Relief Allowance 2017		1,830,000	1,788,000	2,116,000
A01238	Charge allowance		7,000	8,000	8,000
A01239	Special allowance			499,000	
A0123G	Ad-hoc Relief Allowance-2018		1,830,000	1,788,000	2,116,000
A0123P	Ad-hoc Relief Allowance 2019		1,063,000	1,049,000	1,293,000
A0124F	Adhoc Relief Allowance-2021			1,782,000	1,976,000
A0124H	Special Allowance-2021			273,000	850,000
A0124L	Weather Allowance			50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,887,000
A01250	Incentive Allowance		<u>97,000</u>		<u>102,000</u>
001	Incentive Allowance		97,000		102,000
A01270	Other		<u>63,000</u>	<u>90,000</u>	<u>67,000</u>
001	Others		63,000	90,000	67,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>2,093,000</u>	<u>2,051,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>45,000</u>	<u>2,000</u>
001	Leave Salary		1,000	45,000	2,000
A01289	Teaching Allowance			2,047,000	2,047,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4347	Govt. Girls Degree College Malkipura District Abbottabad				
A03	TOTAL OPERATING EXPENSES		<u>1,291,000</u>	<u>1,581,000</u>	<u>1,520,000</u>
A032	TOTAL COMMUNICATIONS		<u>38,000</u>	<u>114,000</u>	<u>43,000</u>
A03201	Postage and Telegraph		14,000	14,000	16,000
A03202	Telephone and Trunk Call		24,000	100,000	27,000
A033	TOTAL UTILITIES		<u>104,000</u>	<u>209,000</u>	<u>209,000</u>
A03301	Gas		56,000	79,000	79,000
A03302	Water		6,000	4,000	4,000
A03303	Electricity		<u>42,000</u>	<u>126,000</u>	<u>126,000</u>
001	Electricity		42,000	126,000	126,000
A034	TOTAL OCCUPANCY COSTS		<u>960,000</u>	<u>960,000</u>	<u>1,056,000</u>
A03402	Rent for Office Building		960,000	960,000	1,056,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>84,000</u>	<u>136,000</u>	<u>94,000</u>
A03805	Travelling Allowance		<u>83,000</u>	<u>126,000</u>	<u>92,000</u>
001	Travelling Allowance		83,000	126,000	92,000
A03806	Transportation of Goods		<u>1,000</u>	<u>10,000</u>	<u>2,000</u>
001	Transportation of Goods		1,000	10,000	2,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>162,000</u>	<u>118,000</u>
A03901	Stationery		<u>30,000</u>	<u>23,000</u>	<u>33,000</u>
001	Stationery		30,000	23,000	33,000
A03902	Printing and Publication		<u>23,000</u>	<u>23,000</u>	<u>26,000</u>
001	Printing and publication		23,000	23,000	26,000
A03905	Newspapers Periodicals and Books		5,000	8,000	6,000
A03907	Advertising & Publicity		<u>37,000</u>	<u>8,000</u>	<u>41,000</u>
001	Advertising and Publicity		37,000	8,000	41,000
A03919	Payments to Other for Service Rendered		<u>1,000</u>		<u>2,000</u>
001	Payments to Others for Service Rendered		1,000		2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD4347	Govt. Girls Degree College Malkipura District Abbottabad				
A03970	Others		<u>9,000</u>	<u>100,000</u>	<u>10,000</u>
001	Others		9,000	100,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>24,000</u>	<u>50,000</u>	<u>28,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>12,000</u>	<u>20,000</u>	<u>14,000</u>
A13101	Machinery and Equipment		<u>12,000</u>	<u>20,000</u>	<u>14,000</u>
001	Machinery and Equipment		12,000	20,000	14,000
A132	TOTAL FURNITURE AND FIXTURE		<u>12,000</u>	<u>30,000</u>	<u>14,000</u>
A13201	Furniture and Fixture		12,000	30,000	14,000
Govt. Girls Degree College Malkipura District Abbottabad			35,797,000	36,447,000	52,303,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD5180	Govt. Degree College Boi Abbottabad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,907,000</u>	<u>18,530,000</u>	<u>24,614,000</u>
A011	TOTAL PAY	42	42	<u>12,709,000</u>	<u>13,401,000</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>10,530,000</u>	<u>11,061,000</u>
A01101	Total Basic Pay Of Officer	24	24	<u>10,530,000</u>	<u>11,061,000</u>
P082	Professor (BPS-20)	1	1	654,000	687,000
A160	Associate Professor (BPS-19)	2	2	1,706,000	1,792,000
A130	Assistant Professor (BPS-18)	10	10	1,746,000	1,834,000
L028	Lecturer (BPS-17)	8	8	5,543,000	5,821,000
L033	Librarian (BPS-17)	1	1	346,000	364,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	346,000	364,000
A057	Assistant (BPS-16)	1	1	189,000	199,000
A011-2	TOTAL PAY OF OTHER STAFF	18	18	<u>2,179,000</u>	<u>2,340,000</u>
A01151	Total Basic Pay Other Staff	18	18	<u>2,179,000</u>	<u>2,340,000</u>
S035	Senior Clerk (BPS-14)	1	1	188,000	198,000
J013	Junior Clerk (BPS-11)	1	1	155,000	163,000
L001	Laboratory Assistant (BPS-07)	3	3	399,000	419,000
B013	Bearer (BPS-03)	1	1	111,000	120,000
C057	Chowkidar (BPS-03)	3	3	332,000	360,000
C095	Cook (BPS-03)	1	1	111,000	120,000
L002	Laboratory Attendant (BPS-03)	3	3	332,000	360,000
M010	Mali (BPS-03)	1	1	111,000	120,000
N005	Naib Qasid (BPS-03)	2	2	220,000	240,000
S162	Sweeper (BPS-03)	2	2	220,000	240,000
A012	TOTAL ALLOWANCES			<u>6,198,000</u>	<u>9,389,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD5180	Govt. Degree College Boi Abbottabad				
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,196,000</u>	<u>8,696,000</u>	<u>10,518,000</u>
A01201	Senior Post Allowance		9,000	9,000	10,000
A01202	House Rent Allowance		947,000	1,418,000	1,418,000
A01203	Conveyance Allowance		988,000	923,000	1,038,000
A01207	Washing Allowance		11,000	156,000	156,000
A01208	Dress Allowance		11,000	156,000	156,000
A0120D	Integrated Allowance		11,000	93,000	93,000
A0120E	Housing Subsidy Allowance			10,000	10,000
A01217	Medical Allowance		572,000	598,000	601,000
A0121T	Adhoc Relief Allowance 2013		134,000	138,000	141,000
A01224	Entertainment Allowance		10,000	6,000	11,000
A0122C	Adhoc Relief Allowance - 2015		93,000	96,000	98,000
A0122M	Adhoc Relief Allowance 2016		684,000	690,000	719,000
A0122N	Special Conveyance Allowance to Disabled Employees		72,000	72,000	76,000
A0122Y	Ad-hoc Relief Allowance 2017		938,000	963,000	985,000
A01238	Charge allowance		7,000	8,000	8,000
A01239	Special allowance			414,000	
A0123G	Ad-hoc Relief Allowance-2018		938,000	963,000	985,000
A0123P	Ad-hoc Relief Allowance 2019		561,000	603,000	590,000
A0124F	Adhoc Relief Allowance-2021			963,000	963,000
A0124H	Special Allowance-2021			181,000	181,000
A0124L	Weather Allowance			56,000	56,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,002,000
A01270	Other		<u>210,000</u>	<u>180,000</u>	<u>221,000</u>
001	Others		210,000	180,000	221,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>693,000</u>	<u>695,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			691,000	691,000
A03	TOTAL OPERATING EXPENSES		<u>734,000</u>	<u>502,000</u>	<u>408,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
AD5180	Govt. Degree College Boi Abbottabad				
A032	TOTAL COMMUNICATIONS		55,000	34,000	61,000
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		50,000	29,000	55,000
A033	TOTAL UTILITIES		501,000	150,000	150,000
A03303	Electricity		500,000	150,000	150,000
001	Electricity				150,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		136,000	276,000	150,000
A03805	Travelling Allowance		128,000	268,000	141,000
001	Travelling Allowance		128,000	268,000	141,000
A03808	Conveyance Charges		8,000	8,000	9,000
001	Conveyance Charges		8,000	8,000	9,000
A039	TOTAL GENERAL		42,000	42,000	47,000
A03901	Stationery		30,000	30,000	33,000
001	Stationery		30,000	30,000	33,000
A03970	Others		12,000	12,000	14,000
001	Others		12,000	12,000	14,000
Govt. Degree College Boi Abbottabad			19,641,000	19,032,000	25,022,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BD4226	Government Girls Degree College Chamla Buner				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,685,000</u>	<u>24,940,000</u>	<u>28,235,000</u>
A011	TOTAL PAY	41	41	<u>11,954,000</u>	<u>12,559,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>10,069,000</u>	<u>10,576,000</u>
A01101	Total Basic Pay Of Officer	26	26	<u>10,069,000</u>	<u>10,576,000</u>
A160	Associate Professor (BPS-19)	1	1	711,000	747,000
A130	Assistant Professor (BPS-18)	4	4	1,841,000	1,934,000
L028	Lecturer (BPS-17)	19	19	6,925,000	7,272,000
L033	Librarian (BPS-17)	1	1	365,000	384,000
A057	Assistant (BPS-16)	1	1	227,000	239,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>1,885,000</u>	<u>1,983,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>1,885,000</u>	<u>1,983,000</u>
S035	Senior Clerk (BPS-14)	1	1	183,000	193,000
J013	Junior Clerk (BPS-11)	1	1	151,000	159,000
L001	Laboratory Assistant (BPS-07)	3	3	396,000	416,000
C057	Chowkidar (BPS-03)	2	2	231,000	243,000
L002	Laboratory Attendant (BPS-03)	3	3	346,000	364,000
M010	Mali (BPS-03)	1	1	116,000	122,000
N005	Naib Qasid (BPS-03)	2	2	231,000	243,000
S162	Sweeper (BPS-03)	2	2	231,000	243,000
A012	TOTAL ALLOWANCES			<u>11,731,000</u>	<u>12,986,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,730,000</u>	<u>15,424,000</u>
A01202	House Rent Allowance			1,064,000	1,064,000
A01203	Conveyance Allowance			2,828,000	2,970,000
A01207	Washing Allowance			1,000	120,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BD4226	Government Girls Degree College Chamla Buner				
A01208	Dress Allowance		1,000	1,000	120,000
A0120D	Integrated Allowance		2,000	2,000	72,000
A01217	Medical Allowance		1,371,000	1,371,000	1,440,000
A0121T	Adhoc Relief Allowance 2013			27,000	27,000
A01224	Entertainment Allowance		5,000	20,000	6,000
A0122C	Adhoc Relief Allowance - 2015			19,000	19,000
A0122M	Adhoc Relief Allowance 2016		1,723,000	1,723,000	1,810,000
A0122Y	Ad-hoc Relief Allowance 2017		1,823,000	1,823,000	1,915,000
A01233	Unattractive Area Allowance			<u>35,000</u>	<u>35,000</u>
001	Unattractive Area Allowance				35,000
A01238	Charge allowance		3,000	3,000	4,000
A01239	Special allowance			26,000	
A0123G	Ad-hoc Relief Allowance-2018		1,823,000	1,823,000	1,915,000
A0123P	Ad-hoc Relief Allowance 2019		1,086,000	1,086,000	1,141,000
A0124F	Adhoc Relief Allowance-2021			600,000	600,000
A0124L	Weather Allowance			148,000	148,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,883,000
A01250	Incentive Allowance			<u>120,000</u>	<u>120,000</u>
001	Incentive Allowance				120,000
A01270	Other			<u>15,000</u>	<u>15,000</u>
001	Others			15,000	15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>	<u>251,000</u>	<u>252,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01289	Teaching Allowance			250,000	250,000
A03	TOTAL OPERATING EXPENSES		<u>471,000</u>	<u>471,000</u>	<u>574,000</u>
A032	TOTAL COMMUNICATIONS		<u>30,000</u>	<u>30,000</u>	<u>34,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		25,000	25,000	28,000
A033	TOTAL UTILITIES		<u>201,000</u>	<u>201,000</u>	<u>200,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BD4226	Government Girls Degree College Chamla Buner				
A03303	Electricity		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Electricity				200,000
A03304	Hot and Cold Weather Charges		1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>150,000</u>	<u>150,000</u>	<u>215,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>150,000</u>	<u>215,000</u>
001	Travelling Allowance		150,000	150,000	215,000
A039	TOTAL GENERAL		<u>90,000</u>	<u>90,000</u>	<u>125,000</u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
001	Stationery		30,000	30,000	33,000
A03905	Newspapers Periodicals and Books		5,000	5,000	6,000
A03907	Advertising & Publicity		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
001	Advertising and Publicity		30,000	30,000	33,000
A03970	Others		<u>25,000</u>	<u>25,000</u>	<u>53,000</u>
001	Others		25,000	25,000	53,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>30,000</u>	<u>34,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
001	Machinery and Equipment		15,000	15,000	17,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	15,000	17,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BD4226	Government Girls Degree College Chamla Buner				
Government Girls Degree College Chamla Buner			24,187,000	25,442,000	28,845,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BM4198	Government Degree College Allai Battagram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>53,511,000</u>
A011	TOTAL PAY		<u>39</u>		<u>22,087,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>		<u>18,317,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>		<u>18,317,000</u>
P070	Principal	(BPS-19)	1		1,422,000
A130	Assistant Professor	(BPS-18)	4		3,682,000
L028	Lecturer	(BPS-17)	16		11,664,000
L033	Librarian	(BPS-17)	1		730,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1		365,000
A057	Assistant	(BPS-16)	1		454,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>15</u>		<u>3,770,000</u>
A01151	Total Basic Pay Other Staff		<u>15</u>		<u>3,770,000</u>
S035	Senior Clerk	(BPS-14)	1		366,000
J013	Junior Clerk	(BPS-11)	1		302,000
L001	Laboratory Assistant	(BPS-07)	3		792,000
C057	Chowkidar	(BPS-03)	2		462,000
L002	Laboratory Attendant	(BPS-03)	3		692,000
M010	Mali	(BPS-03)	1		232,000
N005	Naib Qasid	(BPS-03)	2		462,000
S162	Sweeper	(BPS-03)	2		462,000
A012	TOTAL ALLOWANCES				<u>31,424,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>31,424,000</u>
A01202	House Rent Allowance				8,990,000
A01203	Conveyance Allowance				3,592,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023

	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		

BM4198 Government Degree College Allai Battagram

A01207	Washing Allowance		240,000
A01208	Dress Allowance		240,000
A0120D	Integrated Allowance		150,000
A01217	Medical Allowance		1,694,000
A0122M	Adhoc Relief Allowance 2016		2,264,000
A0122Y	Ad-hoc Relief Allowance 2017		2,264,000
A0123G	Ad-hoc Relief Allowance-2018		2,264,000
A0123P	Ad-hoc Relief Allowance 2019		1,352,000
A0124H	Special Allowance-2021		4,994,000
A0124N	Disparity Reduction Allowance 2022- 15%		3,380,000

Government Degree College Allai Battagram

53,511,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CA4294	Govt.Girls Degree College Dargai Charsad da				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,758,000</u>	<u>24,222,000</u>	<u>25,609,000</u>
A011	TOTAL PAY		<u>590,000</u>	<u>12,696,000</u>	<u>13,707,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>524,000</u>	<u>11,625,000</u>	<u>11,813,000</u>
A01101	Total Basic Pay Of Officer		<u>524,000</u>	<u>11,625,000</u>	<u>11,813,000</u>
P070	Principal	(BPS-19)	1	1	26,000
A130	Assistant Professor	(BPS-18)	4	4	96,000
L028	Lecturer	(BPS-17)	18	18	348,000
L033	Librarian	(BPS-17)	1	1	20,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	20,000
A057	Assistant	(BPS-16)	1	1	14,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>66,000</u>	<u>1,071,000</u>	<u>1,894,000</u>
A01151	Total Basic Pay Other Staff		<u>66,000</u>	<u>1,071,000</u>	<u>1,894,000</u>
S035	Senior Clerk	(BPS-14)	1	1	10,000
J013	Junior Clerk	(BPS-11)	1	1	8,000
L001	Laboratory Assistant	(BPS-07)	3	3	16,000
C057	Chowkidar	(BPS-03)	2	2	6,000
L002	Laboratory Attendant	(BPS-03)	3	3	10,000
M010	Mali	(BPS-03)	1	1	4,000
N005	Naib Qasid	(BPS-03)	2	2	6,000
S162	Sweeper	(BPS-03)	2	2	6,000
A012	TOTAL ALLOWANCES		<u>4,168,000</u>	<u>11,526,000</u>	<u>11,902,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,168,000</u>	<u>10,044,000</u>	<u>10,420,000</u>
A01202	House Rent Allowance		693,000	1,911,000	1,911,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CA4294	Govt.Girls Degree College Dargai Charsad da				
A01203	Conveyance Allowance		757,000	1,407,000	1,407,000
A01207	Washing Allowance			1,000	120,000
A01208	Dress Allowance			1,000	120,000
A0120D	Integrated Allowance			1,000	72,000
A01217	Medical Allowance		300,000	557,000	557,000
A0121T	Adhoc Relief Allowance 2013		96,000	164,000	164,000
A0122C	Adhoc Relief Allowance - 2015		68,000	116,000	116,000
A0122M	Adhoc Relief Allowance 2016		472,000	854,000	854,000
A0122Y	Ad-hoc Relief Allowance 2017		685,000	1,270,000	1,270,000
A01239	Special allowance			<u>304,000</u>	<u>304,000</u>
001	Special Allowance				304,000
A0123G	Ad-hoc Relief Allowance-2018		685,000	1,270,000	1,270,000
A0123P	Ad-hoc Relief Allowance 2019		394,000	710,000	710,000
A0124F	Adhoc Relief Allowance-2021			1,236,000	1,236,000
A0124H	Special Allowance-2021			190,000	190,000
A0124L	Weather Allowance			7,000	7,000
A0124N	Disparity Reduction Allowance 2022- 15%				93,000
A01270	Other		<u>18,000</u>	<u>45,000</u>	<u>19,000</u>
001	Others		18,000	45,000	19,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,482,000</u>	<u>1,482,000</u>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			1,480,000	1,480,000
A03	TOTAL OPERATING EXPENSES		<u>728,000</u>	<u>1,145,000</u>	<u>1,593,000</u>
A032	TOTAL COMMUNICATIONS		<u>9,000</u>	<u>31,000</u>	<u>11,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		4,000	26,000	5,000
A033	TOTAL UTILITIES		<u>101,000</u>	<u>900,000</u>	<u>900,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CA4294	Govt.Girls Degree College Dargai Charsad da				
A03303	Electricity		<u>100,000</u>	<u>900,000</u>	<u>900,000</u>
001	Electricity		100,000	900,000	900,000
A03304	Hot and Cold Weather Charges		1,000		
A036	TOTAL MOTOR VEHICLES		<u>218,000</u>		<u>240,000</u>
A03603	Registration		218,000		240,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>355,000</u>	<u>137,000</u>	<u>391,000</u>
A03805	Travelling Allowance		<u>350,000</u>	<u>132,000</u>	<u>385,000</u>
001	Travelling Allowance		350,000	132,000	385,000
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001	Conveyance Charges		5,000	5,000	6,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>77,000</u>	<u>51,000</u>
A03901	Stationery		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
001	Stationery		15,000	30,000	17,000
A03902	Printing and Publication		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Printing and publication		20,000	20,000	22,000
A03905	Newspapers Periodicals and Books		5,000	7,000	6,000
A03970	Others		<u>5,000</u>	<u>20,000</u>	<u>6,000</u>
001	Others		5,000	20,000	6,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>300,000</u>	<u>1,000</u>
A041	TOTAL PENSION			<u>300,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			300,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CA4294	Govt.Girls Degree College Dargai Charsad da				
001	Fin. Assis. to the families of G.Serv. who exp				1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>41,000</u>	<u>40,000</u>	<u>46,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>21,000</u>	<u>20,000</u>	<u>24,000</u>
A13101	Machinery and Equipment				<u>24,000</u>
001	Machinery and Equipment				24,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13201	Furniture and Fixture				22,000
Govt.Girls Degree College Dargai Charsad da			5,527,000	25,708,000	27,250,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CL4355	Govt Girls Degree College Darosh Chitral				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,638,000</u>
A011	TOTAL PAY		<u>41</u>		<u>11,954,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>		<u>10,069,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>		<u>10,069,000</u>
P070	Principal	(BPS-19)	1		711,000
A130	Assistant Professor	(BPS-18)	4		1,841,000
L028	Lecturer	(BPS-17)	18		6,560,000
L033	Librarian	(BPS-17)	1		365,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1		365,000
A057	Assistant	(BPS-16)	1		227,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>15</u>		<u>1,885,000</u>
A01151	Total Basic Pay Other Staff		<u>15</u>		<u>1,885,000</u>
S035	Senior Clerk	(BPS-14)	1		183,000
J013	Junior Clerk	(BPS-11)	1		151,000
L001	Laboratory Assistant	(BPS-07)	3		396,000
C057	Chowkidar	(BPS-03)	2		231,000
L002	Laboratory Attendant	(BPS-03)	3		346,000
M010	Mali	(BPS-03)	1		116,000
N005	Naib Qasid	(BPS-03)	2		231,000
S162	Sweeper	(BPS-03)	2		231,000
A012	TOTAL ALLOWANCES				<u>16,684,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,684,000</u>
A01202	House Rent Allowance				4,797,000
A01203	Conveyance Allowance				1,916,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CL4355	Govt Girls Degree College Darosh Chitral				
A01207	Washing Allowance				120,000
A01208	Dress Allowance				120,000
A0120D	Integrated Allowance				75,000
A01217	Medical Allowance				891,000
A0122M	Adhoc Relief Allowance 2016				1,204,000
A0122Y	Ad-hoc Relief Allowance 2017				1,204,000
A0123G	Ad-hoc Relief Allowance-2018				1,204,000
A0123P	Ad-hoc Relief Allowance 2019				712,000
A0124H	Special Allowance-2021				2,642,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,799,000
A03	TOTAL OPERATING EXPENSES				<u>699,000</u>
A032	TOTAL COMMUNICATIONS				<u>58,000</u>
A03201	Postage and Telegraph				8,000
A03202	Telephone and Trunk Call				50,000
A033	TOTAL UTILITIES				<u>230,000</u>
A03302	Water				30,000
A03303	Electricity				<u>200,000</u>
001	Electricity				200,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>208,000</u>
A03805	Travelling Allowance				<u>200,000</u>
001	Travelling Allowance				200,000
A03808	Conveyance Charges				<u>8,000</u>
001	Conveyance Charges				8,000
A039	TOTAL GENERAL				<u>203,000</u>
A03901	Stationery				<u>50,000</u>
001	Stationery				50,000
A03902	Printing and Publication				<u>1,000</u>
001	Printing and publication				1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
CL4355	Govt Girls Degree College Darosh Chitral				
A03905	Newspapers Periodicals and Books				7,000
A03907	Advertising & Publicity				<u>100,000</u>
001	Advertising and Publicity				100,000
A03970	Others				<u>45,000</u>
001	Others				45,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>35,000</u>
A13101	Machinery and Equipment				<u>35,000</u>
001	Machinery and Equipment				35,000
A132	TOTAL FURNITURE AND FIXTURE				<u>35,000</u>
A13201	Furniture and Fixture				35,000
Govt Girls Degree College Darosh Chitral					29,407,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI5203	Govt. Girls Degree College No.3 D I Khan				
	D.I Khan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>30,849,000</u>	<u>28,530,000</u>	<u>39,782,000</u>
A011	TOTAL PAY	41	41	<u>21,001,000</u>	<u>22,058,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>18,463,000</u>	<u>19,389,000</u>
A01101	Total Basic Pay Of Officer	26	26	<u>18,463,000</u>	<u>19,389,000</u>
P082	Professor (BPS-20)	1	1	1,103,000	1,159,000
A160	Associate Professor (BPS-19)	5	5	4,264,000	4,478,000
A130	Assistant Professor (BPS-18)	9	9	2,925,000	3,072,000
L028	Lecturer (BPS-17)	8	8	8,697,000	9,132,000
L033	Librarian (BPS-17)	1	1	580,000	609,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	580,000	609,000
A057	Assistant (BPS-16)	1	1	314,000	330,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>2,538,000</u>	<u>2,669,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>2,538,000</u>	<u>2,669,000</u>
S035	Senior Clerk (BPS-14)	1	1	257,000	270,000
J013	Junior Clerk (BPS-11)	1	1	212,000	223,000
L001	Laboratory Assistant (BPS-07)	3	3	548,000	576,000
C057	Chowkidar (BPS-03)	2	2	304,000	320,000
L002	Laboratory Attendant (BPS-03)	3	3	456,000	479,000
M010	Mali (BPS-03)	1	1	153,000	161,000
N005	Naib Qasid (BPS-03)	2	2	304,000	320,000
S162	Sweeper (BPS-03)	2	2	304,000	320,000
A012	TOTAL ALLOWANCES			<u>9,848,000</u>	<u>13,870,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,846,000</u>	<u>16,273,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI5203	Govt. Girls Degree College No.3 D I Khan				
	D.I Khan				
A01202	House Rent Allowance		1,604,000	2,216,000	2,216,000
A01203	Conveyance Allowance		1,748,000	1,548,000	1,836,000
A01207	Washing Allowance		8,000	135,000	120,000
A01208	Dress Allowance		8,000	135,000	120,000
A0120D	Integrated Allowance		11,000	78,000	72,000
A01217	Medical Allowance		790,000	823,000	830,000
A0121T	Adhoc Relief Allowance 2013		349,000	252,000	367,000
A01224	Entertainment Allowance		6,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015		230,000	183,000	242,000
A0122M	Adhoc Relief Allowance 2016		993,000	972,000	1,043,000
A0122Y	Ad-hoc Relief Allowance 2017		1,559,000	1,464,000	1,637,000
A01238	Charge allowance		7,000	8,000	8,000
A01239	Special allowance			292,000	
A0123G	Ad-hoc Relief Allowance-2018		1,566,000	1,475,000	1,645,000
A0123P	Ad-hoc Relief Allowance 2019		902,000	885,000	948,000
A0124F	Adhoc Relief Allowance-2021			1,550,000	1,550,000
A0124H	Special Allowance-2021			190,000	190,000
A0124L	Weather Allowance			8,000	8,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,308,000
A01250	Incentive Allowance			<u>57,000</u>	<u>57,000</u>
001	Incentive Allowance				57,000
A01270	Other		<u>65,000</u>	<u>65,000</u>	<u>69,000</u>
001	Others		65,000	65,000	69,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>1,528,000</u>	<u>1,451,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>80,000</u>	<u>2,000</u>
001	Leave Salary		1,000	80,000	2,000
A01289	Teaching Allowance			1,447,000	1,447,000
A03	TOTAL OPERATING EXPENSES		<u>297,000</u>	<u>380,000</u>	<u>212,000</u>
A032	TOTAL COMMUNICATIONS		<u>56,000</u>	<u>83,000</u>	<u>62,000</u>
A03201	Postage and Telegraph		6,000	5,000	7,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI5203	Govt. Girls Degree College No.3 D I Khan D.I Khan				
A03202	Telephone and Trunk Call		50,000	78,000	55,000
A033	TOTAL UTILITIES		<u>151,000</u>	<u>49,000</u>	<u>49,000</u>
A03303	Electricity		<u>150,000</u>	<u>49,000</u>	<u>49,000</u>
001	Electricity		150,000	49,000	49,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>55,000</u>	<u>148,000</u>	<u>61,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>128,000</u>	<u>55,000</u>
001	Travelling Allowance		50,000	128,000	55,000
A03808	Conveyance Charges		<u>5,000</u>	<u>20,000</u>	<u>6,000</u>
001	Conveyance Charges		5,000	20,000	6,000
A039	TOTAL GENERAL		<u>35,000</u>	<u>100,000</u>	<u>40,000</u>
A03901	Stationery		<u>15,000</u>	<u>40,000</u>	<u>17,000</u>
001	Stationery		15,000	40,000	17,000
A03902	Printing and Publication		<u>5,000</u>	<u>25,000</u>	<u>6,000</u>
001	Printing and publication		5,000	25,000	6,000
A03905	Newspapers Periodicals and Books		5,000	15,000	6,000
A03970	Others		<u>10,000</u>	<u>20,000</u>	<u>11,000</u>
001	Others		10,000	20,000	11,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DI5203	Govt. Girls Degree College No.3 D I Khan				
	D.I Khan				
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>24,000</u>	<u>40,000</u>	<u>28,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>12,000</u>	<u>20,000</u>	<u>14,000</u>
A13101	Machinery and Equipment		<u>12,000</u>	<u>20,000</u>	<u>14,000</u>
001	Machinery and Equipment		12,000	20,000	14,000
A132	TOTAL FURNITURE AND FIXTURE		<u>12,000</u>	<u>20,000</u>	<u>14,000</u>
A13201	Furniture and Fixture		12,000	20,000	14,000
Govt. Girls Degree College No.3 D I Khan			31,172,000	28,952,000	40,026,000
D.I Khan					

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DP5149	Govt. Degree College Barawal District District Dir Upper				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,999,000</u>	<u>10,129,000</u>	<u>17,934,000</u>
A011	TOTAL PAY	40	40	<u>556,000</u>	<u>4,874,000</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>486,000</u>	<u>4,320,000</u>
A01101	Total Basic Pay Of Officer	24	24	<u>486,000</u>	<u>4,320,000</u>
P070	Principal (BPS-19)	1	1	26,000	711,000
A130	Assistant Professor (BPS-18)	4	4	96,000	1,840,000
L028	Lecturer (BPS-17)	16	16	310,000	5,831,000
L033	Librarian (BPS-17)	1	1	20,000	365,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	20,000	365,000
A057	Assistant (BPS-16)	1	1	14,000	227,000
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>70,000</u>	<u>554,000</u>
A01151	Total Basic Pay Other Staff	16	16	<u>70,000</u>	<u>554,000</u>
S035	Senior Clerk (BPS-14)	1	1	10,000	182,000
J013	Junior Clerk (BPS-11)	1	1	8,000	151,000
L001	Laboratory Assistant (BPS-07)	3	3	16,000	396,000
C057	Chowkidar (BPS-03)	2	2	6,000	250,000
L002	Laboratory Attendant (BPS-03)	3	3	10,000	360,000
M010	Mali (BPS-03)	1	1	4,000	135,000
N005	Naib Qasid (BPS-03)	2	2	6,000	250,000
S162	Sweeper (BPS-03)	2	2	6,000	250,000
T049	Tubewell Operator (BPS-03)	1	1	4,000	135,000
A012	TOTAL ALLOWANCES			<u>4,443,000</u>	<u>5,255,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,242,000</u>	<u>4,441,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DP5149	Govt. Degree College Barawal District District Dir Upper				
A01202	House Rent Allowance		789,000	651,000	651,000
A01203	Conveyance Allowance		953,000	433,000	1,001,000
A01207	Washing Allowance		4,000	55,000	132,000
A01208	Dress Allowance		4,000	55,000	132,000
A0120D	Integrated Allowance		5,000	33,000	80,000
A0120N	Special allowances @ 30% of basic pay for Secretar			3,000	3,000
A01216	Qualification Allowance		18,000	33,000	19,000
A01217	Medical Allowance		341,000	207,000	359,000
A0121T	Adhoc Relief Allowance 2013		62,000	62,000	66,000
A01224	Entertainment Allowance		4,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015		46,000	43,000	49,000
A0122M	Adhoc Relief Allowance 2016		415,000	317,000	436,000
A0122N	Special Conveyance Allowance to Disbalded Employees		8,000		9,000
A0122Y	Ad-hoc Relief Allowance 2017		482,000	521,000	507,000
A01233	Unattractive Area Allowance		<u>294,000</u>	<u>168,000</u>	<u>309,000</u>
001	Unattractive Area Allowance		294,000	168,000	309,000
A01238	Charge allowance		4,000	6,000	5,000
A01239	Special allowance			84,000	
A0123G	Ad-hoc Relief Allowance-2018		482,000	521,000	507,000
A0123P	Ad-hoc Relief Allowance 2019		331,000	290,000	348,000
A0124F	Adhoc Relief Allowance-2021			505,000	505,000
A0124H	Special Allowance-2021			190,000	190,000
A0124L	Weather Allowance			160,000	160,000
A0124N	Disparity Reduction Allowance 2022- 15%				88,000
A01250	Incentive Allowance			<u>65,000</u>	<u>65,000</u>
001	Incentive Allowance				65,000
A01267	Warden/ Boarding House Allowance			1,000	1,000
A01270	Other			<u>33,000</u>	<u>33,000</u>
001	Others			33,000	33,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>814,000</u>	<u>826,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>2,000</u>
001	Medical Charges		1,000		2,000
A01284	Firewood Allowance		200,000	200,000	210,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DP5149	Govt. Degree College Barawal District District Dir Upper				
A01289	Teaching Allowance			614,000	614,000
A03	TOTAL OPERATING EXPENSES		<u>531,000</u>	<u>1,071,000</u>	<u>811,000</u>
A032	TOTAL COMMUNICATIONS		<u>58,000</u>	<u>53,000</u>	<u>64,000</u>
A03201	Postage and Telegraph		8,000	5,000	9,000
A03202	Telephone and Trunk Call		50,000	48,000	55,000
A033	TOTAL UTILITIES		<u>251,000</u>	<u>500,000</u>	<u>500,000</u>
A03303	Electricity		<u>250,000</u>	<u>500,000</u>	<u>500,000</u>
001	Electricity		250,000	500,000	500,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>108,000</u>	<u>310,000</u>	<u>119,000</u>
A03805	Travelling Allowance		<u>100,000</u>	<u>300,000</u>	<u>110,000</u>
001	Travelling Allowance		100,000	300,000	110,000
A03808	Conveyance Charges		<u>8,000</u>	<u>10,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	10,000	9,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>208,000</u>	<u>128,000</u>
A03901	Stationery		<u>23,000</u>	<u>60,000</u>	<u>26,000</u>
001	Stationery		23,000	60,000	26,000
A03902	Printing and Publication		<u>10,000</u>	<u>20,000</u>	<u>11,000</u>
001	Printing and publication		10,000	20,000	11,000
A03905	Newspapers Periodicals and Books		5,000	10,000	6,000
A03906	Uniforms and Protective Clothing		1,000	8,000	2,000
A03907	Advertising & Publicity		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001	Advertising and Publicity		50,000	50,000	55,000
A03970	Others		<u>25,000</u>	<u>60,000</u>	<u>28,000</u>
001	Others		25,000	60,000	28,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DP5149	Govt. Degree College Barawal District District Dir Upper				
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>41,000</u>	<u>90,000</u>	<u>46,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>21,000</u>	<u>50,000</u>	<u>24,000</u>
A13101	Machinery and Equipment		<u>21,000</u>	<u>50,000</u>	<u>24,000</u>
001	Machinery and Equipment		21,000	50,000	24,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>40,000</u>	<u>22,000</u>
A13201	Furniture and Fixture		20,000	40,000	22,000
Govt. Degree College Barawal District District Dir Upper			5,573,000	11,293,000	18,795,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HR5145	Govt.Degree College Gandaf Haripur					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,219,000</u>	<u>18,797,000</u>	<u>18,577,000</u>	
A011	TOTAL PAY	40	40	<u>556,000</u>	<u>9,364,000</u>	<u>11,449,000</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>486,000</u>	<u>7,354,000</u>	<u>9,340,000</u>
A01101	Total Basic Pay Of Officer	24	24	<u>486,000</u>	<u>7,354,000</u>	<u>9,340,000</u>
P070	Principal (BPS-19)	1	1	26,000		711,000
A130	Assistant Professor (BPS-18)	4	4	96,000		1,841,000
L028	Lecturer (BPS-17)	16	16	310,000		5,831,000
L033	Librarian (BPS-17)	1	1	20,000		365,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	20,000		365,000
A057	Assistant (BPS-16)	1	1	14,000		227,000
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>70,000</u>	<u>2,010,000</u>	<u>2,109,000</u>
A01151	Total Basic Pay Other Staff	16	16	<u>70,000</u>	<u>2,010,000</u>	<u>2,109,000</u>
S035	Senior Clerk (BPS-14)	1	1	10,000		182,000
J013	Junior Clerk (BPS-11)	1	1	8,000		151,000
L001	Laboratory Assistant (BPS-07)	3	3	16,000		396,000
C057	Chowkidar (BPS-03)	2	2	6,000		250,000
L002	Laboratory Attendant (BPS-03)	3	3	10,000		360,000
M010	Mali (BPS-03)	1	1	4,000		135,000
N005	Naib Qasid (BPS-03)	2	2	6,000		250,000
S162	Sweeper (BPS-03)	2	2	6,000		250,000
T049	Tubewell Operator (BPS-03)	1	1	4,000		135,000
A012	TOTAL ALLOWANCES			<u>2,663,000</u>	<u>9,433,000</u>	<u>7,128,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,661,000</u>	<u>8,833,000</u>	<u>6,526,000</u>
A01202	House Rent Allowance			154,000	1,303,000	1,303,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR5145	Govt.Degree College Gandaf Haripur				
A01203	Conveyance Allowance		138,000	913,000	145,000
A01207	Washing Allowance			143,000	132,000
A01208	Dress Allowance			143,000	132,000
A0120D	Integrated Allowance			86,000	80,000
A01217	Medical Allowance		120,000	535,000	126,000
A0121T	Adhoc Relief Allowance 2013			147,000	147,000
A01224	Entertainment Allowance		3,000	6,000	4,000
A0122C	Adhoc Relief Allowance - 2015		273,000	100,000	287,000
A0122M	Adhoc Relief Allowance 2016		250,000	664,000	263,000
A0122N	Special Conveyance Allowance to Disbalded Employees			27,000	27,000
A0122Y	Ad-hoc Relief Allowance 2017		266,000	940,000	280,000
A01233	Unattractive Area Allowance			<u>417,000</u>	<u>417,000</u>
001	Unattractive Area Allowance				417,000
A01239	Special allowance			334,000	
A0123G	Ad-hoc Relief Allowance-2018		1,191,000	940,000	1,251,000
A0123P	Ad-hoc Relief Allowance 2019		266,000	571,000	280,000
A0124F	Adhoc Relief Allowance-2021			930,000	930,000
A0124H	Special Allowance-2021			564,000	564,000
A0124L	Weather Allowance			11,000	11,000
A0124N	Disparity Reduction Allowance 2022- 15%				88,000
A01250	Incentive Allowance			<u>11,000</u>	<u>11,000</u>
001	Incentive Allowance				11,000
A01270	Other			<u>48,000</u>	<u>48,000</u>
001	Others			48,000	48,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>600,000</u>	<u>602,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			598,000	598,000
A03	TOTAL OPERATING EXPENSES		<u>461,000</u>	<u>798,000</u>	<u>580,000</u>
A032	TOTAL COMMUNICATIONS		<u>36,000</u>	<u>51,000</u>	<u>40,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR5145	Govt.Degree College Gandaf Haripur				
A03201	Postage and Telegraph		6,000	21,000	7,000
A03202	Telephone and Trunk Call		30,000	30,000	33,000
A033	TOTAL UTILITIES		<u>250,000</u>	<u>341,000</u>	<u>341,000</u>
A03302	Water			60,000	60,000
A03303	Electricity		<u>250,000</u>	<u>281,000</u>	<u>281,000</u>
001	Electricity		250,000	281,000	281,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>100,000</u>	<u>160,000</u>	<u>115,000</u>
A03805	Travelling Allowance		<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
001	Travelling Allowance		100,000	150,000	110,000
A03808	Conveyance Charges			<u>10,000</u>	<u>5,000</u>
001	Conveyance Charges			10,000	5,000
A039	TOTAL GENERAL		<u>75,000</u>	<u>246,000</u>	<u>84,000</u>
A03901	Stationery		<u>20,000</u>	<u>80,000</u>	<u>22,000</u>
001	Stationery		20,000	80,000	22,000
A03902	Printing and Publication		<u>10,000</u>	<u>60,000</u>	<u>11,000</u>
001	Printing and publication		10,000	60,000	11,000
A03905	Newspapers Periodicals and Books		5,000	11,000	6,000
A03907	Advertising & Publicity		<u>25,000</u>	<u>50,000</u>	<u>28,000</u>
001	Advertising and Publicity		25,000	50,000	28,000
A03970	Others		<u>15,000</u>	<u>45,000</u>	<u>17,000</u>
001	Others		15,000	45,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HR5145	Govt.Degree College Gandaf Haripur				
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>60,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>30,000</u>	<u>18,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>30,000</u>	<u>18,000</u>
001	Machinery and Equipment		16,000	30,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	30,000	17,000
Govt.Degree College Gandaf Haripur			3,713,000	19,657,000	19,196,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KK5146	Govt.Girls Degree College Banda Daud Sha Shah Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,296,000</u>	<u>7,994,000</u>	<u>8,179,000</u>	
A011	TOTAL PAY	41	41	<u>590,000</u>	<u>4,052,000</u>	<u>3,145,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>524,000</u>	<u>3,579,000</u>	<u>1,863,000</u>
A01101	Total Basic Pay Of Officer	26	26	<u>524,000</u>	<u>3,579,000</u>	<u>1,863,000</u>
P070	Principal (BPS-19)	1	1	26,000		28,000
A130	Assistant Professor (BPS-18)	4	4	96,000		1,200,000
L028	Lecturer (BPS-17)	18	18	348,000		366,000
L033	Librarian (BPS-17)	1	1	20,000		21,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	20,000		21,000
A057	Assistant (BPS-16)	1	1	14,000		227,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>66,000</u>	<u>473,000</u>	<u>1,282,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>66,000</u>	<u>473,000</u>	<u>1,282,000</u>
S035	Senior Clerk (BPS-14)	1	1	10,000		11,000
J013	Junior Clerk (BPS-11)	1	1	8,000		9,000
L001	Laboratory Assistant (BPS-07)	3	3	16,000		17,000
C057	Chowkidar (BPS-03)	2	2	6,000		250,000
L002	Laboratory Attendant (BPS-03)	3	3	10,000		360,000
M010	Mali (BPS-03)	1	1	4,000		135,000
N005	Naib Qasid (BPS-03)	2	2	6,000		250,000
S162	Sweeper (BPS-03)	2	2	6,000		250,000
A012	TOTAL ALLOWANCES			<u>3,706,000</u>	<u>3,942,000</u>	<u>5,034,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,695,000</u>	<u>3,497,000</u>	<u>4,578,000</u>
A01202	House Rent Allowance			825,000	603,000	603,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KK5146	Govt.Girls Degree College Banda Daud Sha Shah Karak				
A01203	Conveyance Allowance		715,000	465,000	751,000
A01207	Washing Allowance		4,000	1,000	120,000
A01208	Dress Allowance		4,000	1,000	120,000
A0120D	Integrated Allowance		3,000	1,000	72,000
A01217	Medical Allowance		244,000	187,000	257,000
A0121T	Adhoc Relief Allowance 2013		64,000	81,000	68,000
A01224	Entertainment Allowance		3,000	1,000	4,000
A0122C	Adhoc Relief Allowance - 2015		292,000	47,000	307,000
A0122M	Adhoc Relief Allowance 2016		349,000	270,000	367,000
A0122Y	Ad-hoc Relief Allowance 2017		561,000	406,000	590,000
A01238	Charge allowance		2,000		3,000
A01239	Special allowance			214,000	
A0123G	Ad-hoc Relief Allowance-2018		561,000	406,000	590,000
A0123P	Ad-hoc Relief Allowance 2019		68,000	253,000	72,000
A0124F	Adhoc Relief Allowance-2021			406,000	406,000
A0124H	Special Allowance-2021			143,000	143,000
A0124L	Weather Allowance			12,000	12,000
A0124N	Disparity Reduction Allowance 2022- 15%				93,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>11,000</u>	<u>445,000</u>	<u>456,000</u>
A01274	Medical Charges		<u>10,000</u>	<u>1,000</u>	<u>11,000</u>
001	Medical Charges		10,000	1,000	11,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			443,000	443,000
A03	TOTAL OPERATING EXPENSES		<u>470,000</u>	<u>510,000</u>	<u>499,000</u>
A032	TOTAL COMMUNICATIONS		<u>50,000</u>	<u>50,000</u>	<u>56,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		45,000	45,000	50,000
A033	TOTAL UTILITIES		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A03303	Electricity		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KK5146	Govt.Girls Degree College Banda Daud Sha Shah Karak				
001	Electricity		200,000	200,000	200,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>150,000</u>	<u>150,000</u>	<u>165,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>150,000</u>	<u>165,000</u>
001	Travelling Allowance		150,000	150,000	165,000
A039	TOTAL GENERAL		<u>70,000</u>	<u>110,000</u>	<u>78,000</u>
A03901	Stationery		<u>30,000</u>	<u>40,000</u>	<u>33,000</u>
001	Stationery		30,000	40,000	33,000
A03902	Printing and Publication		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
001	Printing and publication		30,000	30,000	33,000
A03905	Newspapers Periodicals and Books		5,000	5,000	6,000
A03970	Others		<u>5,000</u>	<u>35,000</u>	<u>6,000</u>
001	Others		5,000	35,000	6,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp				1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>35,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>20,000</u>	<u>18,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>20,000</u>	<u>18,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KK5146	Govt.Girls Degree College Banda Daud Sha Shah Karak				
001	Machinery and Equipment		16,000	20,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	15,000	17,000
Govt.Girls Degree College Banda Daud Sha Shah Karak			4,797,000	8,541,000	8,715,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KO4083	Government College Kohistan Lower				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,905,000</u>	<u>14,013,000</u>	<u>26,195,000</u>
A011	TOTAL PAY	36	40	<u>12,854,000</u>	<u>14,049,000</u>
A011-1	TOTAL PAY OF OFFICERS	21	21	<u>9,292,000</u>	<u>9,758,000</u>
A01101	Total Basic Pay Of Officer	21	21	<u>9,292,000</u>	<u>9,758,000</u>
P082	Professor (BPS-20)	1	1	520,000	546,000
A160	Associate Professor (BPS-19)	3	3	1,479,000	1,553,000
A130	Assistant Professor (BPS-18)	8	8	3,268,000	3,432,000
L028	Lecturer (BPS-17)	6	6	3,296,000	3,461,000
L033	Librarian (BPS-17)	1	1	200,000	210,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	351,000	369,000
A057	Assistant (BPS-16)	1	1	178,000	187,000
A011-2	TOTAL PAY OF OTHER STAFF	15	19	<u>3,562,000</u>	<u>4,291,000</u>
A01151	Total Basic Pay Other Staff	15	19	<u>3,562,000</u>	<u>4,291,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	340,000	357,000
S035	Senior Clerk (BPS-14)	1	2	419,000	622,000
J013	Junior Clerk (BPS-11)	1	1	274,000	288,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	329,000	346,000
L001	Laboratory Assistant (BPS-07)	1	2	327,000	476,000
C057	Chowkidar (BPS-03)	2	3	488,000	628,000
L002	Laboratory Attendant (BPS-03)	3	3	598,000	628,000
L176	LAB ATTENDANT (BPS-03)		1		115,000
M010	Mali (BPS-03)	1	1	125,000	135,000
N005	Naib Qasid (BPS-03)	2	2	390,000	410,000
S162	Sweeper (BPS-03)	2	2	272,000	286,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KO4083	Government College Kohistan Lower				
A012	TOTAL ALLOWANCES		<u>7,051,000</u>	<u>7,130,000</u>	<u>12,146,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,049,000</u>	<u>6,692,000</u>	<u>11,706,000</u>
A01202	House Rent Allowance		952,000	909,000	1,157,000
A01203	Conveyance Allowance		991,000	705,000	1,230,000
A01207	Washing Allowance		6,000	121,000	168,000
A01208	Dress Allowance		5,000	121,000	168,000
A0120D	Integrated Allowance		19,000	76,000	101,000
A01217	Medical Allowance		539,000	417,000	621,000
A0121T	Adhoc Relief Allowance 2013		155,000	100,000	163,000
A01224	Entertainment Allowance		15,000	17,000	16,000
A0122C	Adhoc Relief Allowance - 2015		106,000	68,000	112,000
A0122M	Adhoc Relief Allowance 2016		692,000	473,000	781,000
A0122Y	Ad-hoc Relief Allowance 2017		975,000	689,000	1,078,000
A01233	Unattractive Area Allowance		<u>284,000</u>	<u>279,000</u>	<u>299,000</u>
001	Unattractive Area Allowance		284,000	279,000	299,000
A01238	Charge allowance		7,000	19,000	8,000
A01239	Special allowance			118,000	
A0123G	Ad-hoc Relief Allowance-2018		975,000	689,000	1,078,000
A0123P	Ad-hoc Relief Allowance 2019		657,000	514,000	735,000
A0124F	Adhoc Relief Allowance-2021			689,000	743,000
A0124H	Special Allowance-2021			123,000	285,000
A0124L	Weather Allowance			150,000	150,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,107,000
A01250	Incentive Allowance		<u>641,000</u>	<u>400,000</u>	<u>674,000</u>
001	Incentive Allowance		641,000	400,000	674,000
A01270	Other		<u>30,000</u>	<u>15,000</u>	<u>32,000</u>
001	Others		30,000	15,000	32,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>438,000</u>	<u>440,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			436,000	436,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KO4083	Government College Kohistan Lower				
A03	TOTAL OPERATING EXPENSES		<u>323,000</u>	<u>910,000</u>	<u>446,000</u>
A032	TOTAL COMMUNICATIONS		<u>34,000</u>	<u>10,000</u>	<u>38,000</u>
A03201	Postage and Telegraph		4,000	10,000	5,000
A03202	Telephone and Trunk Call		30,000		33,000
A033	TOTAL UTILITIES		<u>101,000</u>	<u>200,000</u>	<u>200,000</u>
A03303	Electricity		<u>100,000</u>	<u>200,000</u>	<u>200,000</u>
001	Electricity		100,000	200,000	200,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>150,000</u>	<u>600,000</u>	<u>165,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>600,000</u>	<u>165,000</u>
001	Travelling Allowance		150,000	600,000	165,000
A039	TOTAL GENERAL		<u>38,000</u>	<u>100,000</u>	<u>43,000</u>
A03901	Stationery		<u>23,000</u>	<u>50,000</u>	<u>26,000</u>
001	Stationery		23,000	50,000	26,000
A03970	Others		<u>15,000</u>	<u>50,000</u>	<u>17,000</u>
001	Others		15,000	50,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KO4083	Government College Kohistan Lower				
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>40,000</u>	<u>70,000</u>	<u>44,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>50,000</u>	<u>22,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>50,000</u>	<u>22,000</u>
001	Machinery and Equipment		20,000	50,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13201	Furniture and Fixture		20,000	20,000	22,000
Government College Kohistan Lower			20,270,000	14,996,000	26,689,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KT5183	Govt.Girls Degree College Bili Tang Koha				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>592,000</u>		<u>25,375,000</u>
A011	TOTAL PAY	41	41	<u>590,000</u>	<u>11,656,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>524,000</u>	<u>10,007,000</u>
A01101	Total Basic Pay Of Officer	26	26	<u>524,000</u>	<u>10,007,000</u>
P070	Principal (BPS-19)	1	1	26,000	710,000
A130	Assistant Professor (BPS-18)	4	4	96,000	1,840,000
L028	Lecturer (BPS-17)	18	18	348,000	6,500,000
L033	Librarian (BPS-17)	1	1	20,000	365,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	20,000	365,000
A057	Assistant (BPS-16)	1	1	14,000	227,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>66,000</u>	<u>1,649,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>66,000</u>	<u>1,649,000</u>
S035	Senior Clerk (BPS-14)	1	1	10,000	182,000
J013	Junior Clerk (BPS-11)	1	1	8,000	151,000
L001	Laboratory Assistant (BPS-07)	3	3	16,000	396,000
C057	Chowkidar (BPS-03)	2	2	6,000	230,000
L002	Laboratory Attendant (BPS-03)	3	3	10,000	115,000
M010	Mali (BPS-03)	1	1	4,000	115,000
N005	Naib Qasid (BPS-03)	2	2	6,000	230,000
S162	Sweeper (BPS-03)	2	2	6,000	230,000
A012	TOTAL ALLOWANCES			<u>2,000</u>	<u>13,719,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,257,000</u>
A01202	House Rent Allowance				1,361,000
A01203	Conveyance Allowance				1,413,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KT5183	Govt.Girls Degree College Bili Tang Koha				
A01207	Washing Allowance				132,000
A01208	Dress Allowance				132,000
A0120D	Integrated Allowance				80,000
A01217	Medical Allowance				808,000
A0121T	Adhoc Relief Allowance 2013				139,000
A01224	Entertainment Allowance				11,000
A0122C	Adhoc Relief Allowance - 2015				96,000
A0122M	Adhoc Relief Allowance 2016				860,000
A0122Y	Ad-hoc Relief Allowance 2017				1,211,000
A01238	Charge allowance				8,000
A0123G	Ad-hoc Relief Allowance-2018				1,211,000
A0123P	Ad-hoc Relief Allowance 2019				697,000
A0124F	Adhoc Relief Allowance-2021				1,162,000
A0124H	Special Allowance-2021				92,000
A0124L	Weather Allowance				11,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,809,000
A01270	Other				24,000
001	Others				24,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		2,000		1,462,000
A01274	Medical Charges		1,000		4,000
001	Medical Charges		1,000		4,000
A01278	Leave Salary		1,000		34,000
001	Leave Salary		1,000		34,000
A01289	Teaching Allowance				1,424,000
A03	TOTAL OPERATING EXPENSES		236,000		333,000
A032	TOTAL COMMUNICATIONS		23,000		49,000
A03201	Postage and Telegraph		4,000		9,000
A03202	Telephone and Trunk Call		19,000		40,000
A033	TOTAL UTILITIES		151,000		150,000
A03303	Electricity		150,000		150,000
001	Electricity		150,000		150,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KT5183	Govt.Girls Degree College Bili Tang Koha				
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>23,000</u>		<u>49,000</u>
A03805	Travelling Allowance		<u>19,000</u>		<u>40,000</u>
001	Travelling Allowance		19,000		40,000
A03808	Conveyance Charges		<u>4,000</u>		<u>9,000</u>
001	Conveyance Charges		4,000		9,000
A039	TOTAL GENERAL		<u>39,000</u>		<u>85,000</u>
A03901	Stationery		<u>19,000</u>		<u>40,000</u>
001	Stationery		19,000		40,000
A03902	Printing and Publication				<u>1,000</u>
001	Printing and publication				1,000
A03905	Newspapers Periodicals and Books		5,000		11,000
A03907	Advertising & Publicity				<u>1,000</u>
001	Advertising and Publicity				1,000
A03970	Others		<u>15,000</u>		<u>32,000</u>
001	Others		15,000		32,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>
A041	TOTAL PENSION				<u>1,000</u>
A04114	Superannuation Encashment of L.P.R				1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp				1,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KT5183	Govt.Girls Degree College Bili Tang Koha				
A131	TOTAL MACHINERY AND EQUIPMENT				<u>1,000</u>
A13101	Machinery and Equipment				<u>1,000</u>
001	Machinery and Equipment				1,000
A132	TOTAL FURNITURE AND FIXTURE				<u>1,000</u>
A13201	Furniture and Fixture				1,000
Govt.Girls Degree College Bili Tang Koha			828,000		25,712,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MA4361	Govt.Girls Degree College Oghi Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,039,000</u>	<u>5,208,000</u>	<u>9,413,000</u>
A011	TOTAL PAY	41	41	<u>590,000</u>	<u>4,129,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>524,000</u>	<u>2,847,000</u>
A01101	Total Basic Pay Of Officer	26	26	<u>524,000</u>	<u>2,847,000</u>
P070	Principal (BPS-19)	1	1	26,000	28,000
A130	Assistant Professor (BPS-18)	4	4	96,000	1,840,000
L028	Lecturer (BPS-17)	18	18	348,000	366,000
L033	Librarian (BPS-17)	1	1	20,000	21,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	20,000	365,000
A057	Assistant (BPS-16)	1	1	14,000	227,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>66,000</u>	<u>1,282,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>66,000</u>	<u>1,282,000</u>
S035	Senior Clerk (BPS-14)	1	1	10,000	11,000
J013	Junior Clerk (BPS-11)	1	1	8,000	9,000
L001	Laboratory Assistant (BPS-07)	3	3	16,000	17,000
C057	Chowkidar (BPS-03)	2	2	6,000	250,000
L002	Laboratory Attendant (BPS-03)	3	3	10,000	360,000
M010	Mali (BPS-03)	1	1	4,000	135,000
N005	Naib Qasid (BPS-03)	2	2	6,000	250,000
S162	Sweeper (BPS-03)	2	2	6,000	250,000
A012	TOTAL ALLOWANCES			<u>4,449,000</u>	<u>5,284,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,447,000</u>	<u>4,985,000</u>
A01202	House Rent Allowance			912,000	429,000
A01203	Conveyance Allowance			912,000	259,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MA4361	Govt.Girls Degree College Oghi Mansehra				
A01207	Washing Allowance		1,000		120,000
A01208	Dress Allowance		1,000		120,000
A0120D	Integrated Allowance		2,000		72,000
A01217	Medical Allowance		480,000	122,000	504,000
A0121T	Adhoc Relief Allowance 2013			35,000	35,000
A01224	Entertainment Allowance		5,000	5,000	6,000
A0122C	Adhoc Relief Allowance - 2015			24,000	24,000
A0122M	Adhoc Relief Allowance 2016		519,000	166,000	545,000
A0122Y	Ad-hoc Relief Allowance 2017		619,000	269,000	650,000
A01238	Charge allowance		3,000		4,000
A01239	Special allowance			110,000	
A0123G	Ad-hoc Relief Allowance-2018		619,000	269,000	650,000
A0123P	Ad-hoc Relief Allowance 2019		374,000	151,000	393,000
A0124F	Adhoc Relief Allowance-2021			269,000	269,000
A0124H	Special Allowance-2021			50,000	50,000
A0124L	Weather Allowance			43,000	43,000
A0124N	Disparity Reduction Allowance 2022- 15%				93,000
A01270	Other			<u>20,000</u>	<u>20,000</u>
001	Others			20,000	20,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>297,000</u>	<u>299,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			295,000	295,000
A03	TOTAL OPERATING EXPENSES		<u>375,000</u>	<u>397,000</u>	<u>325,000</u>
A032	TOTAL COMMUNICATIONS		<u>34,000</u>	<u>35,000</u>	<u>38,000</u>
A03201	Postage and Telegraph		4,000	5,000	5,000
A03202	Telephone and Trunk Call		30,000	30,000	33,000
A033	TOTAL UTILITIES		<u>201,000</u>	<u>132,000</u>	<u>132,000</u>
A03303	Electricity		<u>200,000</u>	<u>132,000</u>	<u>132,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MA4361	Govt.Girls Degree College Oghi Mansehra				
001	Electricity		200,000	132,000	132,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>150,000</u>	<u>55,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>150,000</u>	<u>55,000</u>
001	Travelling Allowance		50,000	150,000	55,000
A039	TOTAL GENERAL		<u>90,000</u>	<u>80,000</u>	<u>100,000</u>
A03901	Stationery		<u>30,000</u>	<u>35,000</u>	<u>33,000</u>
001	Stationery		30,000	35,000	33,000
A03902	Printing and Publication			15,000	
A03905	Newspapers Periodicals and Books		5,000	5,000	6,000
A03907	Advertising & Publicity		<u>30,000</u>		<u>33,000</u>
001	Advertising and Publicity		30,000		33,000
A03970	Others		<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
001	Others		25,000	25,000	28,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>		<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>18,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>18,000</u>
001	Machinery and Equipment		16,000		18,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>		<u>17,000</u>
A13201	Furniture and Fixture		15,000		17,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MA4361	Govt.Girls Degree College Oghi Mansehra				
			5,446,000	5,606,000	9,775,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MA4412	Govt.Girls Degree College Attar-Shisha Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,641,000</u>	<u>5,476,000</u>	<u>22,146,000</u>
A011	TOTAL PAY		<u>11,226,000</u>	<u>2,730,000</u>	<u>11,795,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9,341,000</u>	<u>1,714,000</u>	<u>9,812,000</u>
A01101	Total Basic Pay Of Officer		<u>9,341,000</u>	<u>1,714,000</u>	<u>9,812,000</u>
A130	Assistant Professor	(BPS-19)	4	4	1,841,000
P070	Principal	(BPS-19)	1	1	711,000
D774	Director Physical Education	(BPS-17)	1	1	365,000
L028	Lecturer	(BPS-17)	18	18	5,832,000
L033	Librarian	(BPS-17)	1	1	365,000
A057	Assistant	(BPS-16)	1	1	227,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,885,000</u>	<u>1,016,000</u>	<u>1,983,000</u>
A01151	Total Basic Pay Other Staff		<u>1,885,000</u>	<u>1,016,000</u>	<u>1,983,000</u>
S035	Senior Clerk	(BPS-14)	1	1	183,000
J013	Junior Clerk	(BPS-11)	1	1	151,000
L001	Laboratory Assistant	(BPS-07)	3	3	396,000
C057	Chowkidar	(BPS-03)	2	2	231,000
L002	Laboratory Attendant	(BPS-03)	3	3	346,000
M010	Mali	(BPS-03)	1	1	116,000
N005	Naib Qasid	(BPS-03)	2	2	231,000
S162	Sweeper	(BPS-03)	2	2	231,000
A012	TOTAL ALLOWANCES		<u>8,415,000</u>	<u>2,746,000</u>	<u>10,351,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,415,000</u>	<u>2,679,000</u>	<u>10,284,000</u>
A01202	House Rent Allowance		1,657,000	432,000	432,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MA4412	Govt.Girls Degree College Attar-Shisha Mansehra				
A01203	Conveyance Allowance		1,856,000	280,000	1,949,000
A01207	Washing Allowance			12,000	120,000
A01208	Dress Allowance			12,000	120,000
A0120D	Integrated Allowance			8,000	72,000
A01217	Medical Allowance		841,000	158,000	884,000
A0121T	Adhoc Relief Allowance 2013			45,000	45,000
A01224	Entertainment Allowance			5,000	5,000
A0122C	Adhoc Relief Allowance - 2015			30,000	30,000
A0122M	Adhoc Relief Allowance 2016		1,132,000	187,000	1,189,000
A0122N	Special Conveyance Allowance to Disbalded Employees			72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017		1,132,000	273,000	1,189,000
A01238	Charge allowance			6,000	6,000
A01239	Special allowance			184,000	
A0123G	Ad-hoc Relief Allowance-2018		1,132,000	273,000	1,189,000
A0123P	Ad-hoc Relief Allowance 2019		665,000	188,000	699,000
A0124F	Adhoc Relief Allowance-2021			273,000	273,000
A0124H	Special Allowance-2021			180,000	180,000
A0124L	Weather Allowance			43,000	43,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,769,000
A01250	Incentive Allowance			<u>3,000</u>	<u>3,000</u>
001	Incentive Allowance				3,000
A01270	Other			<u>15,000</u>	<u>15,000</u>
001	Others			15,000	15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>67,000</u>	<u>67,000</u>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary				1,000
A01289	Teaching Allowance			65,000	65,000
A03	TOTAL OPERATING EXPENSES		<u>553,000</u>	<u>869,000</u>	<u>681,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>60,000</u>	<u>50,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MA4412	Govt.Girls Degree College Attar-Shisha Mansehra				
A03201	Postage and Telegraph		5,000	10,000	6,000
A03202	Telephone and Trunk Call		40,000	50,000	44,000
A033	TOTAL UTILITIES		<u>302,000</u>	<u>400,000</u>	<u>400,000</u>
A03301	Gas		1,000		
A03303	Electricity		<u>300,000</u>	<u>400,000</u>	<u>400,000</u>
001	Electricity		300,000	400,000	400,000
A03304	Hot and Cold Weather Charges		1,000		
A036	TOTAL MOTOR VEHICLES			<u>94,000</u>	
A03603	Registration			94,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>151,000</u>	<u>160,000</u>	<u>167,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>150,000</u>	<u>165,000</u>
001	Travelling Allowance		150,000	150,000	165,000
A03808	Conveyance Charges		<u>1,000</u>	<u>10,000</u>	<u>2,000</u>
001	Conveyance Charges		1,000	10,000	2,000
A039	TOTAL GENERAL		<u>55,000</u>	<u>155,000</u>	<u>64,000</u>
A03901	Stationery		<u>15,000</u>	<u>25,000</u>	<u>17,000</u>
001	Stationery		15,000	25,000	17,000
A03902	Printing and Publication		<u>15,000</u>	<u>25,000</u>	<u>17,000</u>
001	Printing and publication		15,000	25,000	17,000
A03905	Newspapers Periodicals and Books		8,000	25,000	9,000
A03906	Uniforms and Protective Clothing		1,000	25,000	2,000
A03907	Advertising & Publicity		<u>1,000</u>	<u>25,000</u>	<u>2,000</u>
001	Advertising and Publicity		1,000	25,000	2,000
A03970	Others		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
001	Others		15,000	30,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>500,000</u>	<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MA4412	Govt.Girls Degree College Attar-Shisha Mansehra				
A041	TOTAL PENSION		<u>1,000</u>	<u>500,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	500,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>25,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>25,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>25,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	25,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>60,000</u>	<u>4,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>30,000</u>	<u>2,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>30,000</u>	<u>2,000</u>
001	Machinery and Equipment		1,000	30,000	2,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>30,000</u>	<u>2,000</u>
A13201	Furniture and Fixture		1,000	30,000	2,000
Govt.Girls Degree College Attar-Shisha Mansehra			20,198,000	6,930,000	22,835,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MA5338	Govt. Girls Degree College Balakot Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,701,000</u>	<u>17,143,000</u>	<u>22,995,000</u>
A011	TOTAL PAY	42	42	<u>13,174,000</u>	<u>13,836,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>10,771,000</u>	<u>11,311,000</u>
A01101	Total Basic Pay Of Officer	26	26	<u>10,771,000</u>	<u>11,311,000</u>
P070	Principal (BPS-19)	1	1	854,000	897,000
A130	Assistant Professor (BPS-18)	4	4	2,210,000	2,321,000
L028	Lecturer (BPS-17)	18	18	6,560,000	6,888,000
L033	Librarian (BPS-17)	1	1	437,000	459,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	437,000	459,000
A057	Assistant (BPS-16)	1	1	273,000	287,000
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>2,403,000</u>	<u>2,525,000</u>
A01151	Total Basic Pay Other Staff	16	16	<u>2,403,000</u>	<u>2,525,000</u>
S035	Senior Clerk (BPS-14)	1	1	219,000	230,000
J013	Junior Clerk (BPS-11)	1	1	182,000	192,000
L001	Laboratory Assistant (BPS-07)	3	3	476,000	500,000
C057	Chowkidar (BPS-03)	2	2	278,000	292,000
L002	Laboratory Attendant (BPS-03)	3	3	416,000	437,000
M010	Mali (BPS-03)	1	1	138,000	145,000
N005	Naib Qasid (BPS-03)	2	2	278,000	292,000
S162	Sweeper (BPS-03)	2	2	278,000	292,000
T049	Tubewell Operator (BPS-03)	1	1	138,000	145,000
A012	TOTAL ALLOWANCES			<u>3,527,000</u>	<u>8,643,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,527,000</u>	<u>7,983,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MA5338	Govt. Girls Degree College Balakot Mansehra				
A01202	House Rent Allowance		601,000	1,401,000	1,401,000
A01203	Conveyance Allowance		614,000	892,000	645,000
A01207	Washing Allowance		16,000	13,000	132,000
A01208	Dress Allowance		16,000	13,000	132,000
A0120D	Integrated Allowance		11,000	8,000	80,000
A01217	Medical Allowance		254,000	395,000	267,000
A0121T	Adhoc Relief Allowance 2013		73,000	109,000	77,000
A01224	Entertainment Allowance		4,000	7,000	5,000
A0122C	Adhoc Relief Allowance - 2015		50,000	75,000	53,000
A0122M	Adhoc Relief Allowance 2016		382,000	583,000	402,000
A0122N	Special Conveyance Allowance to Disabled Employees		30,000	36,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017		564,000	878,000	593,000
A01238	Charge allowance		4,000	8,000	5,000
A01239	Special allowance			365,000	
A0123G	Ad-hoc Relief Allowance-2018		564,000	878,000	593,000
A0123P	Ad-hoc Relief Allowance 2019		301,000	495,000	317,000
A0124F	Adhoc Relief Allowance-2021			866,000	866,000
A0124H	Special Allowance-2021			215,000	215,000
A0124L	Weather Allowance			47,000	47,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,075,000
A01270	Other		<u>43,000</u>	<u>183,000</u>	<u>46,000</u>
001	Others		43,000	183,000	46,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,176,000</u>	<u>1,176,000</u>
A01278	Leave Salary			<u>279,000</u>	<u>279,000</u>
001	Leave Salary				279,000
A01289	Teaching Allowance			897,000	897,000
A03	TOTAL OPERATING EXPENSES		<u>485,000</u>	<u>210,000</u>	<u>205,000</u>
A032	TOTAL COMMUNICATIONS		<u>5,000</u>	<u>10,000</u>	<u>6,000</u>
A03201	Postage and Telegraph		5,000	10,000	6,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MA5338	Govt. Girls Degree College Balakot Mansehra				
A033	TOTAL UTILITIES		<u>300,000</u>		
A03303	Electricity		<u>300,000</u>		
001	Electricity		300,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>150,000</u>	<u>150,000</u>	<u>165,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>150,000</u>	<u>165,000</u>
001	Travelling Allowance		150,000	150,000	165,000
A039	TOTAL GENERAL		<u>30,000</u>	<u>50,000</u>	<u>34,000</u>
A03901	Stationery		<u>15,000</u>	<u>25,000</u>	<u>17,000</u>
001	Stationery		15,000	25,000	17,000
A03970	Others		<u>15,000</u>	<u>25,000</u>	<u>17,000</u>
001	Others		15,000	25,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp				1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>30,000</u>	<u>34,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>17,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MA5338	Govt. Girls Degree College Balakot Mansehra				
001	Machinery and Equipment		15,000	15,000	17,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	15,000	17,000
Govt. Girls Degree College Balakot Mansehra			17,216,000	17,385,000	23,236,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD4952	Govt.Degree College Kot Malakand				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>558,000</u>	<u>47,000</u>	<u>3,025,000</u>
A011	TOTAL PAY		<u>556,000</u>		<u>2,886,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>486,000</u>		<u>2,807,000</u>
A01101	Total Basic Pay Of Officer		<u>486,000</u>		<u>2,807,000</u>
P070	Principal	(BPS-19)	1	1	28,000
A130	Assistant Professor	(BPS-18)	4	4	1,840,000
L028	Lecturer	(BPS-17)	16	16	326,000
L033	Librarian	(BPS-17)	1	1	21,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	365,000
A057	Assistant	(BPS-16)	1	1	227,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>70,000</u>		<u>79,000</u>
A01151	Total Basic Pay Other Staff		<u>70,000</u>		<u>79,000</u>
S035	Senior Clerk	(BPS-14)	1	1	11,000
J013	Junior Clerk	(BPS-11)	1	1	9,000
L001	Laboratory Assistant	(BPS-07)	3	3	17,000
C057	Chowkidar	(BPS-03)	2	2	7,000
L002	Laboratory Attendant	(BPS-03)	3	3	11,000
M010	Mali	(BPS-03)	1	1	5,000
N005	Naib Qasid	(BPS-03)	2	2	7,000
S162	Sweeper	(BPS-03)	2	2	7,000
T049	Tubewell Operator	(BPS-03)	1	1	5,000
A012	TOTAL ALLOWANCES		<u>2,000</u>	<u>47,000</u>	<u>139,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>47,000</u>	<u>135,000</u>
A0124L	Weather Allowance			47,000	47,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD4952	Govt.Degree College Kot Malakand				
A0124N	Disparity Reduction Allowance 2022- 15%				88,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>4,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>2,000</u>
001	Medical Charges		1,000		2,000
A01278	Leave Salary		<u>1,000</u>		<u>2,000</u>
001	Leave Salary		1,000		2,000
A03	TOTAL OPERATING EXPENSES		<u>289,000</u>		<u>154,000</u>
A032	TOTAL COMMUNICATIONS		<u>35,000</u>		<u>39,000</u>
A03201	Postage and Telegraph		5,000		6,000
A03202	Telephone and Trunk Call		30,000		33,000
A033	TOTAL UTILITIES		<u>151,000</u>		
A03303	Electricity		<u>150,000</u>		
001	Electricity		150,000		
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>58,000</u>		<u>64,000</u>
A03805	Travelling Allowance		<u>50,000</u>		<u>55,000</u>
001	Travelling Allowance		50,000		55,000
A03808	Conveyance Charges		<u>8,000</u>		<u>9,000</u>
001	Conveyance Charges		8,000		9,000
A039	TOTAL GENERAL		<u>45,000</u>		<u>51,000</u>
A03901	Stationery		<u>25,000</u>		<u>28,000</u>
001	Stationery		25,000		28,000
A03905	Newspapers Periodicals and Books		5,000		6,000
A03970	Others		<u>15,000</u>		<u>17,000</u>
001	Others		15,000		17,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD4952	Govt.Degree College Kot Malakand				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>		<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>		<u>18,000</u>
A13101	Machinery and Equipment		<u>16,000</u>		<u>18,000</u>
001	Machinery and Equipment		16,000		18,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>		<u>17,000</u>
A13201	Furniture and Fixture		15,000		17,000
Govt.Degree College Kot Malakand			878,000	47,000	3,214,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD5151	Govt. Degree College Badraga District Malakand				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>26,423,000</u>	<u>35,571,000</u>	<u>37,303,000</u>
A011	TOTAL PAY	46	46	<u>16,881,000</u>	<u>18,467,000</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>14,076,000</u>	<u>15,518,000</u>
A01101	Total Basic Pay Of Officer	24	24	<u>14,076,000</u>	<u>15,518,000</u>
P082	Professor (BPS-20)	1	1	1,098,000	1,153,000
A160	Associate Professor (BPS-19)	2	2	653,000	1,420,000
A130	Assistant Professor (BPS-18)	9	9	2,942,000	3,090,000
L028	Lecturer (BPS-17)	9	9	7,842,000	8,235,000
L033	Librarian (BPS-17)	1	1	586,000	616,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	586,000	616,000
A057	Assistant (BPS-16)	1	1	369,000	388,000
A011-2	TOTAL PAY OF OTHER STAFF	22	22	<u>2,805,000</u>	<u>2,949,000</u>
A01151	Total Basic Pay Other Staff	22	22	<u>2,805,000</u>	<u>2,949,000</u>
S035	Senior Clerk (BPS-14)	1	1	167,000	176,000
J013	Junior Clerk (BPS-11)	1	1	160,000	168,000
P022	Pesh Imam (BPS-09)	1	1	149,000	157,000
L001	Laboratory Assistant (BPS-07)	3	3	413,000	434,000
B013	Bearer (BPS-03)	1	1	117,000	123,000
C057	Chowkidar (BPS-03)	3	3	350,000	368,000
C095	Cook (BPS-03)	1	1	117,000	123,000
L002	Laboratory Attendant (BPS-03)	3	3	398,000	418,000
M010	Mali (BPS-03)	1	1	117,000	123,000
N005	Naib Qasid (BPS-03)	3	3	350,000	368,000
S162	Sweeper (BPS-03)	3	3	350,000	368,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MD5151	Govt. Degree College Badraga District Malakand						
T049	Tubewell Operator	(BPS-03)	1	1	117,000	123,000	
A012	TOTAL ALLOWANCES		<u>9,542,000</u>			<u>17,825,000</u>	<u>18,836,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,541,000</u>			<u>16,016,000</u>	<u>17,026,000</u>
A01202	House Rent Allowance				1,374,000	2,551,000	2,551,000
A01203	Conveyance Allowance				1,491,000	1,801,000	1,566,000
A01207	Washing Allowance				13,000	194,000	192,000
A01208	Dress Allowance				11,000	194,000	192,000
A0120D	Integrated Allowance				11,000	117,000	115,000
A01216	Qualification Allowance				30,000	60,000	32,000
A01217	Medical Allowance				773,000	879,000	812,000
A0121T	Adhoc Relief Allowance 2013				229,000	268,000	241,000
A01224	Entertainment Allowance				6,000		7,000
A0122C	Adhoc Relief Allowance - 2015				160,000	188,000	168,000
A0122M	Adhoc Relief Allowance 2016				1,003,000	1,178,000	1,054,000
A0122N	Special Conveyance Allowance to Disbalded Employees				57,000	36,000	60,000
A0122Y	Ad-hoc Relief Allowance 2017				1,415,000	1,775,000	1,486,000
A01233	Unattractive Area Allowance				<u>662,000</u>	<u>772,000</u>	<u>696,000</u>
001	Unattractive Area Allowance				662,000	772,000	696,000
A01238	Charge allowance				4,000		5,000
A01239	Special allowance					344,000	
A0123G	Ad-hoc Relief Allowance-2018				1,415,000	1,775,000	1,486,000
A0123P	Ad-hoc Relief Allowance 2019				857,000	1,052,000	900,000
A0124F	Adhoc Relief Allowance-2021					1,775,000	1,775,000
A0124H	Special Allowance-2021					926,000	926,000
A0124L	Weather Allowance					68,000	68,000
A0124N	Disparity Reduction Allowance 2022- 15%						2,659,000
A01253	Science Teaching Allowance					3,000	3,000
A01270	Other				<u>30,000</u>	<u>60,000</u>	<u>32,000</u>
001	Others				30,000	60,000	32,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>			<u>1,809,000</u>	<u>1,810,000</u>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD5151	Govt. Degree College Badraga District Malakand				
001	Medical Charges		1,000	1,000	2,000
A01289	Teaching Allowance			1,808,000	1,808,000
A03	TOTAL OPERATING EXPENSES		<u>640,000</u>	<u>681,000</u>	<u>553,000</u>
A032	TOTAL COMMUNICATIONS		<u>65,000</u>	<u>70,000</u>	<u>72,000</u>
A03201	Postage and Telegraph		5,000		6,000
A03202	Telephone and Trunk Call		60,000	70,000	66,000
A033	TOTAL UTILITIES		<u>388,000</u>	<u>273,000</u>	<u>273,000</u>
A03303	Electricity		<u>387,000</u>	<u>273,000</u>	<u>273,000</u>
001	Electricity		387,000	273,000	273,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>100,000</u>	<u>192,000</u>	<u>111,000</u>
A03805	Travelling Allowance		<u>92,000</u>	<u>186,000</u>	<u>102,000</u>
001	Travelling Allowance		92,000	186,000	102,000
A03808	Conveyance Charges		<u>8,000</u>	<u>6,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	6,000	9,000
A039	TOTAL GENERAL		<u>87,000</u>	<u>146,000</u>	<u>97,000</u>
A03901	Stationery		<u>30,000</u>	<u>41,000</u>	<u>33,000</u>
001	Stationery		30,000	41,000	33,000
A03902	Printing and Publication		<u>27,000</u>	<u>60,000</u>	<u>30,000</u>
001	Printing and publication		27,000	60,000	30,000
A03905	Newspapers Periodicals and Books		5,000	7,000	6,000
A03970	Others		<u>25,000</u>	<u>38,000</u>	<u>28,000</u>
001	Others		25,000	38,000	28,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MD5151	Govt. Degree College Badraga District Malakand				
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>30,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>15,000</u>	<u>18,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>15,000</u>	<u>18,000</u>
001	Machinery and Equipment		16,000	15,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	15,000	17,000
Govt. Degree College Badraga District Malakand			27,096,000	36,284,000	37,895,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR5588	Govt Girls Degree College Par Hoti District Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>32,612,000</u>	<u>34,363,000</u>	<u>42,832,000</u>
A011	TOTAL PAY	42	42	<u>22,076,000</u>	<u>23,190,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>19,533,000</u>	<u>20,515,000</u>
A01101	Total Basic Pay Of Officer	26	26	<u>19,533,000</u>	<u>20,515,000</u>
P082	Professor (BPS-20)	1	1	1,167,000	1,226,000
A160	Associate Professor (BPS-19)	5	5	4,264,000	4,478,000
A130	Assistant Professor (BPS-18)	9	9	3,122,000	3,279,000
L028	Lecturer (BPS-17)	8	8	9,344,000	9,812,000
L033	Librarian (BPS-17)	1	1	622,000	654,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	622,000	654,000
A057	Assistant (BPS-16)	1	1	392,000	412,000
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>2,543,000</u>	<u>2,675,000</u>
A01151	Total Basic Pay Other Staff	16	16	<u>2,543,000</u>	<u>2,675,000</u>
S035	Senior Clerk (BPS-14)	1	1	243,000	256,000
J013	Junior Clerk (BPS-11)	1	1	198,000	208,000
L001	Laboratory Assistant (BPS-07)	3	3	510,000	536,000
C057	Chowkidar (BPS-03)	2	2	290,000	305,000
L002	Laboratory Attendant (BPS-03)	3	3	434,000	456,000
M010	Mali (BPS-03)	1	1	144,000	152,000
N005	Naib Qasid (BPS-03)	2	2	290,000	305,000
S162	Sweeper (BPS-03)	2	2	290,000	305,000
T049	Tubewell Operator (BPS-03)	1	1	144,000	152,000
A012	TOTAL ALLOWANCES			<u>10,536,000</u>	<u>16,432,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR5588	Govt Girls Degree College Par Hoti District Mardan				
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,535,000</u>	<u>14,422,000</u>	<u>17,638,000</u>
A01202	House Rent Allowance		1,769,000	2,813,000	2,813,000
A01203	Conveyance Allowance		1,854,000	1,838,000	1,947,000
A01207	Washing Allowance		13,000	142,000	132,000
A01208	Dress Allowance		13,000	142,000	132,000
A0120D	Integrated Allowance		11,000	81,000	80,000
A01217	Medical Allowance		845,000	870,000	888,000
A0121T	Adhoc Relief Allowance 2013		247,000	253,000	260,000
A01224	Entertainment Allowance		10,000	12,000	11,000
A0122C	Adhoc Relief Allowance - 2015		168,000	172,000	177,000
A0122M	Adhoc Relief Allowance 2016		1,152,000	1,169,000	1,210,000
A0122Y	Ad-hoc Relief Allowance 2017		1,676,000	1,794,000	1,760,000
A01238	Charge allowance		13,000	1,000	14,000
A01239	Special allowance			345,000	
A0123G	Ad-hoc Relief Allowance-2018		1,676,000	1,794,000	1,760,000
A0123P	Ad-hoc Relief Allowance 2019		968,000	1,034,000	1,017,000
A0124F	Adhoc Relief Allowance-2021			1,671,000	1,671,000
A0124H	Special Allowance-2021			125,000	125,000
A0124L	Weather Allowance			38,000	38,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,477,000
A01270	Other		<u>120,000</u>	<u>128,000</u>	<u>126,000</u>
001	Others		120,000	128,000	126,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>	<u>2,010,000</u>	<u>2,004,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>8,000</u>	<u>2,000</u>
001	Medical Charges		1,000	8,000	2,000
A01289	Teaching Allowance			2,002,000	2,002,000
A03	TOTAL OPERATING EXPENSES		<u>810,000</u>	<u>1,185,000</u>	<u>1,083,000</u>
A032	TOTAL COMMUNICATIONS		<u>31,000</u>	<u>114,000</u>	<u>35,000</u>
A03201	Postage and Telegraph		8,000	8,000	9,000
A03202	Telephone and Trunk Call		23,000	106,000	26,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR5588	Govt Girls Degree College Par Hoti District Mardan				
A033	TOTAL UTILITIES		601,000	850,000	850,000
A03303	Electricity		600,000	850,000	850,000
001	Electricity		600,000	850,000	850,000
A03304	Hot and Cold Weather Charges		1,000		
A036	TOTAL MOTOR VEHICLES		20,000		22,000
A03603	Registration		20,000		22,000
A038	TOTAL TRAVEL & TRANSPORTATION		73,000	93,000	81,000
A03805	Travelling Allowance		65,000	65,000	72,000
001	Travelling Allowance		65,000	65,000	72,000
A03808	Conveyance Charges		8,000	28,000	9,000
001	Conveyance Charges		8,000	28,000	9,000
A039	TOTAL GENERAL		85,000	128,000	95,000
A03901	Stationery		35,000	60,000	39,000
001	Stationery		35,000	60,000	39,000
A03902	Printing and Publication		20,000	20,000	22,000
001	Printing and publication		20,000	20,000	22,000
A03905	Newspapers Periodicals and Books		5,000	8,000	6,000
A03970	Others		25,000	40,000	28,000
001	Others		25,000	40,000	28,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		1,200,000	1,000	1,320,000
A041	TOTAL PENSION		1,200,000	1,000	1,320,000
A04114	Superannuation Encashment of L.P.R		1,200,000	1,000	1,320,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		1,000	2,000	2,000
A052	TOTAL GRANTS-DOMESTIC		1,000	2,000	2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MR5588	Govt Girls Degree College Par Hoti District Mardan				
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>50,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>25,000</u>	<u>18,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>25,000</u>	<u>18,000</u>
001	Machinery and Equipment		16,000	25,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>25,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	25,000	17,000
Govt Girls Degree College Par Hoti District Mardan			34,654,000	35,601,000	45,272,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR5164	Govt. Girls Degree College Tarkha Newshe District Nowshera				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,931,000</u>	<u>30,930,000</u>	<u>32,340,000</u>
A011	TOTAL PAY	41	41	<u>14,660,000</u>	<u>16,256,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>14,037,000</u>	<u>14,744,000</u>
A01101	Total Basic Pay Of Officer	26	26	<u>14,037,000</u>	<u>14,744,000</u>
P082	Professor (BPS-20)	1	1	951,000	999,000
A160	Associate Professor (BPS-19)	5	5	1,781,000	1,871,000
A130	Assistant Professor (BPS-18)	9	9	2,524,000	2,651,000
L028	Lecturer (BPS-17)	8	8	7,507,000	7,883,000
L033	Librarian (BPS-17)	1	1	501,000	527,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	501,000	527,000
A057	Assistant (BPS-16)	1	1	272,000	286,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>623,000</u>	<u>1,894,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>623,000</u>	<u>1,894,000</u>
S035	Senior Clerk (BPS-14)	1	1	65,000	69,000
J013	Junior Clerk (BPS-11)	1	1	53,000	56,000
L001	Laboratory Assistant (BPS-07)	3	3	135,000	142,000
C057	Chowkidar (BPS-03)	2	2	74,000	250,000
L002	Laboratory Attendant (BPS-03)	3	3	110,000	360,000
M010	Mali (BPS-03)	1	1	38,000	135,000
N005	Naib Qasid (BPS-03)	2	2	74,000	250,000
S162	Sweeper (BPS-03)	2	2	74,000	250,000
A012	TOTAL ALLOWANCES			<u>8,271,000</u>	<u>15,047,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,269,000</u>	<u>14,131,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR5164	Govt. Girls Degree College Tarkha Newshe District Nowshera				
A01202	House Rent Allowance		1,496,000	2,679,000	2,679,000
A01203	Conveyance Allowance		1,592,000	1,731,000	1,672,000
A01207	Washing Allowance		1,000	119,000	120,000
A01208	Dress Allowance		1,000	119,000	120,000
A0120D	Integrated Allowance			73,000	72,000
A01217	Medical Allowance		627,000	768,000	659,000
A0121T	Adhoc Relief Allowance 2013		122,000	172,000	129,000
A01224	Entertainment Allowance		6,000	18,000	7,000
A0122C	Adhoc Relief Allowance - 2015		89,000	127,000	94,000
A0122M	Adhoc Relief Allowance 2016		916,000	1,036,000	962,000
A0122N	Special Conveyance Allowance to Disabled Employees		36,000	36,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017		1,305,000	1,589,000	1,371,000
A01238	Charge allowance		7,000	72,000	8,000
A01239	Special allowance			304,000	
A0123G	Ad-hoc Relief Allowance-2018		1,305,000	1,589,000	1,371,000
A0123P	Ad-hoc Relief Allowance 2019		706,000	913,000	742,000
A0124F	Adhoc Relief Allowance-2021			1,532,000	1,532,000
A0124H	Special Allowance-2021			175,000	175,000
A0124L	Weather Allowance			8,000	8,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,309,000
A01270	Other		60,000	38,000	63,000
001	Others		60,000	38,000	63,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		2,000	1,949,000	1,953,000
A01274	Medical Charges		1,000		2,000
001	Medical Charges		1,000		2,000
A01278	Leave Salary		1,000		2,000
001	Leave Salary		1,000		2,000
A01289	Teaching Allowance			1,949,000	1,949,000
A03	TOTAL OPERATING EXPENSES		600,000	900,000	387,000
A032	TOTAL COMMUNICATIONS		40,000		45,000
A03201	Postage and Telegraph		5,000		6,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR5164	Govt. Girls Degree College Tarkha Newshe District Nowshera				
A03202	Telephone and Trunk Call		35,000		39,000
A033	TOTAL UTILITIES		<u>251,000</u>		
A03303	Electricity		<u>250,000</u>		
001	Electricity		250,000		
A03304	Hot and Cold Weather Charges		1,000		
A036	TOTAL MOTOR VEHICLES		<u>120,000</u>	<u>500,000</u>	<u>132,000</u>
A03603	Registration		120,000	500,000	132,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>88,000</u>	<u>108,000</u>	<u>97,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>88,000</u>
001	Travelling Allowance		80,000	80,000	88,000
A03808	Conveyance Charges		<u>8,000</u>	<u>28,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	28,000	9,000
A039	TOTAL GENERAL		<u>101,000</u>	<u>292,000</u>	<u>113,000</u>
A03901	Stationery		<u>26,000</u>	<u>66,000</u>	<u>29,000</u>
001	Stationery		26,000	66,000	29,000
A03902	Printing and Publication		<u>15,000</u>	<u>50,000</u>	<u>17,000</u>
001	Printing and publication		15,000	50,000	17,000
A03905	Newspapers Periodicals and Books		5,000	12,000	6,000
A03907	Advertising & Publicity		<u>30,000</u>	<u>100,000</u>	<u>33,000</u>
001	Advertising and Publicity		30,000	100,000	33,000
A03970	Others		<u>25,000</u>	<u>64,000</u>	<u>28,000</u>
001	Others		25,000	64,000	28,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR5164	Govt. Girls Degree College Tarkha Newshe District Nowshera				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A09	TOTAL PHYSICAL ASSETS		<u>1,000</u>		<u>2,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>		<u>2,000</u>
A09501	Transport		<u>1,000</u>		<u>2,000</u>
001	Transport		1,000		2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>51,000</u>	<u>100,000</u>	<u>57,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>50,000</u>	<u>29,000</u>
A13101	Machinery and Equipment		<u>26,000</u>	<u>50,000</u>	<u>29,000</u>
001	Machinery and Equipment		26,000	50,000	29,000
A132	TOTAL FURNITURE AND FIXTURE		<u>25,000</u>	<u>50,000</u>	<u>28,000</u>
A13201	Furniture and Fixture		25,000	50,000	28,000
Govt. Girls Degree College Tarkha Newshe District Nowshera			23,585,000	31,933,000	32,790,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR5165	Govt. Girls Degree College Jalozei Nowsh District Nowshera				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,628,000</u>	<u>35,853,000</u>	<u>33,189,000</u>
A011	TOTAL PAY	41	41	<u>13,018,000</u>	<u>18,057,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>12,532,000</u>	<u>16,308,000</u>
A01101	Total Basic Pay Of Officer	26	26	<u>12,532,000</u>	<u>16,308,000</u>
P082	Professor (BPS-20)	1	1	638,000	670,000
A160	Associate Professor (BPS-19)	5	5	4,264,000	4,478,000
A130	Assistant Professor (BPS-18)	9	9	1,703,000	1,789,000
L028	Lecturer (BPS-17)	8	8	5,067,000	5,321,000
L033	Librarian (BPS-17)	1	1	338,000	355,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	338,000	355,000
A057	Assistant (BPS-16)	1	1	184,000	194,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>486,000</u>	<u>1,749,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>486,000</u>	<u>1,749,000</u>
S035	Senior Clerk (BPS-14)	1	1	52,000	55,000
J013	Junior Clerk (BPS-11)	1	1	42,000	45,000
L001	Laboratory Assistant (BPS-07)	3	3	106,000	112,000
C057	Chowkidar (BPS-03)	2	2	57,000	250,000
L002	Laboratory Attendant (BPS-03)	3	3	86,000	360,000
M010	Mali (BPS-03)	1	1	29,000	135,000
N005	Naib Qasid (BPS-03)	2	2	57,000	250,000
S162	Sweeper (BPS-03)	2	2	57,000	250,000
A012	TOTAL ALLOWANCES			<u>9,610,000</u>	<u>17,796,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,608,000</u>	<u>15,662,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR5165	Govt. Girls Degree College Jalozei Nowsh District Nowshera				
A01202	House Rent Allowance		1,657,000	2,818,000	2,818,000
A01203	Conveyance Allowance		1,716,000	1,759,000	1,802,000
A01207	Washing Allowance		11,000	129,000	120,000
A01208	Dress Allowance		11,000	129,000	120,000
A0120D	Integrated Allowance		8,000	73,000	72,000
A01217	Medical Allowance		888,000	841,000	933,000
A0121T	Adhoc Relief Allowance 2013		137,000	245,000	144,000
A01224	Entertainment Allowance		6,000	14,000	7,000
A0122C	Adhoc Relief Allowance - 2015		122,000	188,000	129,000
A0122M	Adhoc Relief Allowance 2016		1,077,000	1,185,000	1,131,000
A0122N	Special Conveyance Allowance to Disabled Employees		16,000		17,000
A0122Y	Ad-hoc Relief Allowance 2017		1,501,000	1,806,000	1,577,000
A01238	Charge allowance		7,000	8,000	8,000
A01239	Special allowance			694,000	
A0123G	Ad-hoc Relief Allowance-2018		1,501,000	1,806,000	1,577,000
A0123P	Ad-hoc Relief Allowance 2019		920,000	989,000	966,000
A0124F	Adhoc Relief Allowance-2021			1,806,000	1,806,000
A0124H	Special Allowance-2021			1,113,000	1,113,000
A0124L	Weather Allowance			11,000	11,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,051,000
A01270	Other		<u>30,000</u>	<u>48,000</u>	<u>32,000</u>
001	Others		30,000	48,000	32,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>2,134,000</u>	<u>2,136,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			2,132,000	2,132,000
A03	TOTAL OPERATING EXPENSES		<u>469,000</u>	<u>1,618,000</u>	<u>789,000</u>
A032	TOTAL COMMUNICATIONS		<u>40,000</u>	<u>35,000</u>	<u>45,000</u>
A03201	Postage and Telegraph		5,000		6,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR5165	Govt. Girls Degree College Jalozei Nowsh District Nowshera				
A03202	Telephone and Trunk Call		35,000	35,000	39,000
A033	TOTAL UTILITIES		<u>300,000</u>	<u>600,000</u>	<u>600,000</u>
A03303	Electricity		<u>300,000</u>	<u>600,000</u>	<u>600,000</u>
001	Electricity		300,000	600,000	600,000
A036	TOTAL MOTOR VEHICLES			<u>200,000</u>	
A03603	Registration			200,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>58,000</u>	<u>612,000</u>	<u>64,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>600,000</u>	<u>55,000</u>
001	Travelling Allowance		50,000	600,000	55,000
A03808	Conveyance Charges		<u>8,000</u>	<u>12,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	12,000	9,000
A039	TOTAL GENERAL		<u>71,000</u>	<u>171,000</u>	<u>80,000</u>
A03901	Stationery		<u>26,000</u>	<u>50,000</u>	<u>29,000</u>
001	Stationery		26,000	50,000	29,000
A03902	Printing and Publication		<u>15,000</u>	<u>35,000</u>	<u>17,000</u>
001	Printing and publication		15,000	35,000	17,000
A03905	Newspapers Periodicals and Books		5,000	6,000	6,000
A03907	Advertising & Publicity			50,000	
A03970	Others		<u>25,000</u>	<u>30,000</u>	<u>28,000</u>
001	Others		25,000	30,000	28,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NR5165	Govt. Girls Degree College Jalozei Nowsh District Nowshera				
A052	TOTAL GRANTS-DOMESTIC			<u>1,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>80,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>40,000</u>	<u>18,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>40,000</u>	<u>18,000</u>
001	Machinery and Equipment		16,000	40,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>40,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	40,000	17,000
Govt. Girls Degree College Jalozei Nowsh District Nowshera			23,128,000	37,553,000	34,013,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR5837	Govt Girls Degree College No.2 Hayatabad District Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>37,386,000</u>	<u>41,467,000</u>	<u>53,328,000</u>
A011	TOTAL PAY	41	51	<u>24,172,000</u>	<u>26,645,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>21,622,000</u>	<u>22,739,000</u>
A01101	Total Basic Pay Of Officer	26	26	<u>21,622,000</u>	<u>22,707,000</u>
P082	Professor (BPS-20)	2	2	1,262,000	1,326,000
A160	Associate Professor (BPS-19)	6	6	5,116,000	5,372,000
A130	Assistant Professor (BPS-18)	8	8	3,375,000	3,544,000
L028	Lecturer (BPS-17)	7	7	10,101,000	10,607,000
L033	Librarian (BPS-17)	1	1	672,000	706,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	672,000	706,000
A057	Assistant (BPS-16)	1	1	424,000	446,000
A01102	Personal pay			32,000	32,000
A011-2	TOTAL PAY OF OTHER STAFF	15	25	<u>2,550,000</u>	<u>3,906,000</u>
A01151	Total Basic Pay Other Staff	15	25	<u>2,550,000</u>	<u>3,906,000</u>
S035	Senior Clerk (BPS-14)	1	1	257,000	270,000
J013	Junior Clerk (BPS-11)	1	2	210,000	372,000
L001	Laboratory Assistant (BPS-07)	3	5	543,000	835,000
C057	Chowkidar (BPS-03)	2	4	308,000	555,000
L002	Laboratory Attendant (BPS-03)	3	5	461,000	716,000
M010	Mali (BPS-03)	1	1	155,000	163,000
N005	Naib Qasid (BPS-03)	2	4	308,000	555,000
S162	Sweeper (BPS-03)	2	3	308,000	440,000
A012	TOTAL ALLOWANCES			<u>13,214,000</u>	<u>26,683,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR5837	Govt Girls Degree College No.2 Hayatabad District Peshawar				
A012-1	TOTAL REGULAR ALLOWANCES		<u>13,213,000</u>	<u>18,232,000</u>	<u>24,371,000</u>
A01201	Senior Post Allowance		6,000	15,000	7,000
A01202	House Rent Allowance		2,752,000	4,685,000	5,185,000
A01203	Conveyance Allowance		1,929,000	1,664,000	2,257,000
A01207	Washing Allowance		9,000	104,000	204,000
A01208	Dress Allowance		9,000	104,000	204,000
A0120D	Integrated Allowance		11,000	59,000	123,000
A0120E	Housing Subsidy Allowance		98,000	500,000	103,000
A01217	Medical Allowance		944,000	932,000	1,172,000
A0121T	Adhoc Relief Allowance 2013		418,000	359,000	439,000
A01224	Entertainment Allowance		14,000	20,000	15,000
A0122C	Adhoc Relief Allowance - 2015		262,000	263,000	276,000
A0122M	Adhoc Relief Allowance 2016		1,417,000	1,323,000	1,611,000
A0122Y	Ad-hoc Relief Allowance 2017		2,020,000	2,054,000	2,244,000
A01238	Charge allowance		22,000	8,000	24,000
A01239	Special allowance			414,000	
A0123G	Ad-hoc Relief Allowance-2018		2,011,000	2,093,000	2,235,000
A0123P	Ad-hoc Relief Allowance 2019		1,128,000	1,198,000	1,308,000
A0124F	Adhoc Relief Allowance-2021			2,077,000	2,200,000
A0124H	Special Allowance-2021			147,000	567,000
A0124L	Weather Allowance			33,000	33,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,992,000
A01270	Other		<u>163,000</u>	<u>180,000</u>	<u>172,000</u>
001	Others		163,000	180,000	172,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>	<u>2,311,000</u>	<u>2,312,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01289	Teaching Allowance			2,310,000	2,310,000
A03	TOTAL OPERATING EXPENSES		<u>1,177,000</u>	<u>970,000</u>	<u>846,000</u>
A032	TOTAL COMMUNICATIONS		<u>77,000</u>	<u>103,000</u>	<u>85,000</u>
A03201	Postage and Telegraph		7,000	7,000	8,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR5837	Govt Girls Degree College No.2 Hayatabad District Peshawar				
A03202	Telephone and Trunk Call		70,000	96,000	77,000
A033	TOTAL UTILITIES		<u>913,000</u>	<u>552,000</u>	<u>552,000</u>
A03301	Gas		150,000	107,000	107,000
A03302	Water		263,000	215,000	215,000
A03303	Electricity		<u>500,000</u>	<u>230,000</u>	<u>230,000</u>
001	Electricity		500,000	230,000	230,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>39,000</u>	<u>225,000</u>	<u>43,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>200,000</u>	<u>22,000</u>
001	Travelling Allowance		20,000	200,000	22,000
A03808	Conveyance Charges		<u>19,000</u>	<u>25,000</u>	<u>21,000</u>
001	Conveyance Charges		19,000	25,000	21,000
A039	TOTAL GENERAL		<u>148,000</u>	<u>90,000</u>	<u>166,000</u>
A03901	Stationery		<u>38,000</u>	<u>40,000</u>	<u>42,000</u>
001	Stationery		38,000	40,000	42,000
A03902	Printing and Publication		<u>15,000</u>	<u>10,000</u>	<u>17,000</u>
001	Printing and publication		15,000	10,000	17,000
A03905	Newspapers Periodicals and Books		5,000	15,000	6,000
A03906	Uniforms and Protective Clothing		1,000	10,000	2,000
A03907	Advertising & Publicity		<u>75,000</u>		<u>83,000</u>
001	Advertising and Publicity		75,000		83,000
A03970	Others		<u>14,000</u>	<u>15,000</u>	<u>16,000</u>
001	Others		14,000	15,000	16,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>2,300,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>2,300,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	2,300,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR5837	Govt Girls Degree College No.2 Hayatabad District Peshawar				
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>47,000</u>	<u>35,000</u>	<u>53,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>24,000</u>	<u>25,000</u>	<u>27,000</u>
A13101	Machinery and Equipment		<u>24,000</u>	<u>25,000</u>	<u>27,000</u>
001	Machinery and Equipment		24,000	25,000	27,000
A132	TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>10,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		23,000	10,000	26,000
Govt Girls Degree College No.2 Hayatabad District Peshawar			38,612,000	44,774,000	54,231,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR5838	Govt Girls Degree College Dabgari District Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>37,045,000</u>	<u>41,103,000</u>	<u>50,276,000</u>
A011	TOTAL PAY		<u>24,519,000</u>	<u>19,879,000</u>	<u>25,751,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>21,436,000</u>	<u>17,244,000</u>	<u>22,511,000</u>
A01101	Total Basic Pay Of Officer		<u>21,436,000</u>	<u>17,244,000</u>	<u>22,511,000</u>
P082	Professor	(BPS-20)	2	2	1,247,000
A160	Associate Professor	(BPS-19)	6	6	5,116,000
A130	Assistant Professor	(BPS-18)	8	8	3,336,000
L028	Lecturer	(BPS-17)	7	7	9,988,000
L033	Librarian	(BPS-17)	1	1	665,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	665,000
A057	Assistant	(BPS-16)	1	1	419,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,083,000</u>	<u>2,635,000</u>	<u>3,240,000</u>
A01151	Total Basic Pay Other Staff		<u>3,083,000</u>	<u>2,635,000</u>	<u>3,240,000</u>
S035	Senior Clerk	(BPS-14)	1	1	311,000
J013	Junior Clerk	(BPS-11)	1	1	254,000
L001	Laboratory Assistant	(BPS-07)	3	3	656,000
C057	Chowkidar	(BPS-03)	2	2	372,000
L002	Laboratory Attendant	(BPS-03)	3	3	558,000
M010	Mali	(BPS-03)	1	1	188,000
N005	Naib Qasid	(BPS-03)	2	2	372,000
S162	Sweeper	(BPS-03)	2	2	372,000
A012	TOTAL ALLOWANCES		<u>12,526,000</u>	<u>21,224,000</u>	<u>24,525,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,525,000</u>	<u>19,235,000</u>	<u>22,535,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR5838	Govt Girls Degree College Dabgari District Peshawar				
A01202	House Rent Allowance		2,618,000	5,396,000	5,396,000
A01203	Conveyance Allowance		1,922,000	1,913,000	2,019,000
A01207	Washing Allowance		9,000	130,000	120,000
A01208	Dress Allowance		9,000	130,000	120,000
A0120D	Integrated Allowance		11,000	78,000	72,000
A0120E	Housing Subsidy Allowance		91,000	245,000	96,000
A01216	Qualification Allowance			210,000	210,000
A01217	Medical Allowance		862,000	887,000	906,000
A0121T	Adhoc Relief Allowance 2013		293,000	339,000	308,000
A01224	Entertainment Allowance		66,000	16,000	70,000
A0122C	Adhoc Relief Allowance - 2015		709,000	233,000	745,000
A0122M	Adhoc Relief Allowance 2016		1,531,000	1,326,000	1,608,000
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	36,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017		1,555,000	1,988,000	1,633,000
A01238	Charge allowance		7,000	8,000	8,000
A01239	Special allowance			543,000	
A0123G	Ad-hoc Relief Allowance-2018		1,518,000	1,988,000	1,594,000
A0123P	Ad-hoc Relief Allowance 2019		1,099,000	1,152,000	1,154,000
A0124F	Adhoc Relief Allowance-2021			1,988,000	1,988,000
A0124H	Special Allowance-2021			356,000	356,000
A0124L	Weather Allowance			33,000	33,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,862,000
A01270	Other		<u>189,000</u>	<u>240,000</u>	<u>199,000</u>
001	Others		189,000	240,000	199,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>	<u>1,989,000</u>	<u>1,990,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01289	Teaching Allowance			1,988,000	1,988,000
A03	TOTAL OPERATING EXPENSES		<u>533,000</u>	<u>1,417,000</u>	<u>570,000</u>
A032	TOTAL COMMUNICATIONS		<u>65,000</u>	<u>59,000</u>	<u>72,000</u>
A03201	Postage and Telegraph		7,000	7,000	8,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR5838	Govt Girls Degree College Dabgari District Peshawar				
A03202	Telephone and Trunk Call		58,000	52,000	64,000
A033	TOTAL UTILITIES		<u>367,000</u>	<u>386,000</u>	<u>386,000</u>
A03301	Gas		66,000	65,000	65,000
A03303	Electricity		<u>300,000</u>	<u>321,000</u>	<u>321,000</u>
001	Electricity		300,000	321,000	321,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>708,000</u>	<u>17,000</u>
A03805	Travelling Allowance			673,000	
A03808	Conveyance Charges		<u>15,000</u>	<u>35,000</u>	<u>17,000</u>
001	Conveyance Charges		15,000	35,000	17,000
A039	TOTAL GENERAL		<u>86,000</u>	<u>264,000</u>	<u>95,000</u>
A03901	Stationery		<u>30,000</u>	<u>45,000</u>	<u>33,000</u>
001	Stationery		30,000	45,000	33,000
A03902	Printing and Publication		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
001	Printing and publication		30,000	30,000	33,000
A03905	Newspapers Periodicals and Books		6,000	9,000	7,000
A03907	Advertising & Publicity			150,000	
A03970	Others		<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
001	Others		20,000	30,000	22,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR5838	Govt Girls Degree College Dabgari District Peshawar				
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>39,000</u>	<u>50,000</u>	<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
001	Machinery and Equipment		20,000	30,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>19,000</u>	<u>20,000</u>	<u>21,000</u>
A13201	Furniture and Fixture		19,000	20,000	21,000
Govt Girls Degree College Dabgari District Peshawar			37,619,000	42,572,000	50,893,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR5839	Govt Girls Degree College Nahaqi District Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>33,847,000</u>	<u>41,927,000</u>	<u>47,722,000</u>
A011	TOTAL PAY		<u>23,122,000</u>	<u>20,910,000</u>	<u>24,286,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20,711,000</u>	<u>18,513,000</u>	<u>21,751,000</u>
A01101	Total Basic Pay Of Officer		<u>20,711,000</u>	<u>18,513,000</u>	<u>21,751,000</u>
P082	Professor	(BPS-20)	1	1	1,257,000
A160	Associate Professor	(BPS-19)	5	5	4,264,000
A130	Assistant Professor	(BPS-18)	9	9	3,363,000
L028	Lecturer	(BPS-17)	8	8	10,065,000
L033	Librarian	(BPS-17)	1	1	670,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	670,000
A057	Assistant	(BPS-16)	1	1	422,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,411,000</u>	<u>2,397,000</u>	<u>2,535,000</u>
A01151	Total Basic Pay Other Staff		<u>2,411,000</u>	<u>2,397,000</u>	<u>2,535,000</u>
S035	Senior Clerk	(BPS-14)	1	1	244,000
J013	Junior Clerk	(BPS-11)	1	1	198,000
L001	Laboratory Assistant	(BPS-07)	3	3	513,000
C057	Chowkidar	(BPS-03)	2	2	291,000
L002	Laboratory Attendant	(BPS-03)	3	3	436,000
M010	Mali	(BPS-03)	1	1	147,000
N005	Naib Qasid	(BPS-03)	2	2	291,000
S162	Sweeper	(BPS-03)	2	2	291,000
A012	TOTAL ALLOWANCES		<u>10,725,000</u>	<u>21,017,000</u>	<u>23,436,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,675,000</u>	<u>18,557,000</u>	<u>20,924,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR5839	Govt Girls Degree College Nahaqi District Peshawar				
A01202	House Rent Allowance		1,780,000	5,371,000	5,371,000
A01203	Conveyance Allowance		1,782,000	1,892,000	1,872,000
A01207	Washing Allowance		4,000	123,000	120,000
A01208	Dress Allowance		13,000	127,000	120,000
A0120D	Integrated Allowance		4,000	79,000	72,000
A01217	Medical Allowance		834,000	945,000	876,000
A0121T	Adhoc Relief Allowance 2013		304,000	353,000	320,000
A01224	Entertainment Allowance		10,000	30,000	11,000
A0122C	Adhoc Relief Allowance - 2015		214,000	261,000	225,000
A0122M	Adhoc Relief Allowance 2016		1,145,000	1,383,000	1,203,000
A0122Y	Ad-hoc Relief Allowance 2017		1,776,000	2,091,000	1,865,000
A01238	Charge allowance		7,000	8,000	8,000
A01239	Special allowance			311,000	
A0123G	Ad-hoc Relief Allowance-2018		1,772,000	2,091,000	1,861,000
A0123P	Ad-hoc Relief Allowance 2019		1,003,000	1,187,000	1,054,000
A0124F	Adhoc Relief Allowance-2021			2,090,000	2,090,000
A0124H	Special Allowance-2021			147,000	147,000
A0124L	Weather Allowance			38,000	38,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,642,000
A01270	Other		<u>27,000</u>	<u>30,000</u>	<u>29,000</u>
001	Others		27,000	30,000	29,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>50,000</u>	<u>2,460,000</u>	<u>2,512,000</u>
A01274	Medical Charges		<u>50,000</u>	<u>1,000</u>	<u>53,000</u>
001	Medical Charges		50,000	1,000	53,000
A01289	Teaching Allowance			2,459,000	2,459,000
A03	TOTAL OPERATING EXPENSES		<u>463,000</u>	<u>482,000</u>	<u>390,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>75,000</u>	<u>50,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		40,000	70,000	44,000
A033	TOTAL UTILITIES		<u>246,000</u>	<u>149,000</u>	<u>149,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR5839	Govt Girls Degree College Nahaqi District Peshawar				
A03301	Gas		45,000	70,000	70,000
A03303	Electricity		<u>200,000</u>	<u>79,000</u>	<u>79,000</u>
001	Electricity		200,000	79,000	79,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>41,000</u>	<u>72,000</u>	<u>46,000</u>
A03805	Travelling Allowance		<u>23,000</u>	<u>50,000</u>	<u>26,000</u>
001	Travelling Allowance		23,000	50,000	26,000
A03808	Conveyance Charges		<u>18,000</u>	<u>22,000</u>	<u>20,000</u>
001	Conveyance Charges		18,000	22,000	20,000
A039	TOTAL GENERAL		<u>131,000</u>	<u>186,000</u>	<u>145,000</u>
A03901	Stationery		<u>30,000</u>	<u>40,000</u>	<u>33,000</u>
001	Stationery		30,000	40,000	33,000
A03902	Printing and Publication		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Printing and publication		20,000	20,000	22,000
A03905	Newspapers Periodicals and Books		6,000	10,000	7,000
A03907	Advertising & Publicity		<u>50,000</u>	<u>86,000</u>	<u>55,000</u>
001	Advertising and Publicity		50,000	86,000	55,000
A03970	Others		<u>25,000</u>	<u>30,000</u>	<u>28,000</u>
001	Others		25,000	30,000	28,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR5839	Govt Girls Degree College Nahaqi District Peshawar				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>38,000</u>	<u>38,000</u>	<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>23,000</u>	<u>23,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		<u>23,000</u>	<u>23,000</u>	<u>26,000</u>
001	Machinery and Equipment		23,000	23,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	15,000	17,000
Govt Girls Degree College Nahaqi District Peshawar			34,350,000	42,449,000	48,159,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR5878	Govt.Degree College Koh-e-Daman Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,325,000</u>	<u>28,158,000</u>	<u>24,235,000</u>
A011	TOTAL PAY	39	39	<u>9,788,000</u>	<u>14,151,000</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>9,032,000</u>	<u>13,060,000</u>
A01101	Total Basic Pay Of Officer	24	24	<u>9,032,000</u>	<u>13,060,000</u>
P082	Professor (BPS-20)	1	1	504,000	530,000
A160	Associate Professor (BPS-19)	5	5	2,195,000	2,305,000
A130	Assistant Professor (BPS-18)	8	8	1,354,000	1,422,000
L028	Lecturer (BPS-17)	7	7	4,296,000	4,511,000
L033	Librarian (BPS-17)	1	1	268,000	282,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	268,000	282,000
A057	Assistant (BPS-16)	1	1	147,000	155,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>756,000</u>	<u>1,091,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>756,000</u>	<u>1,091,000</u>
S035	Senior Clerk (BPS-14)	1	1	80,000	84,000
J013	Junior Clerk (BPS-11)	1	1	65,000	69,000
L001	Laboratory Assistant (BPS-07)	3	3	164,000	173,000
C057	Chowkidar (BPS-03)	2	2	89,000	250,000
L002	Laboratory Attendant (BPS-03)	3	3	135,000	360,000
M010	Mali (BPS-03)	1	1	45,000	135,000
N005	Naib Qasid (BPS-03)	2	2	89,000	250,000
S162	Sweeper (BPS-03)	2	2	89,000	250,000
A012	TOTAL ALLOWANCES			<u>5,537,000</u>	<u>14,007,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,535,000</u>	<u>12,605,000</u>
A01202	House Rent Allowance			952,000	3,455,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR5878	Govt.Degree College Koh-e-Daman Peshawar				
A01203	Conveyance Allowance		879,000	1,274,000	923,000
A01207	Washing Allowance			33,000	120,000
A01208	Dress Allowance			33,000	120,000
A0120D	Integrated Allowance			19,000	72,000
A01217	Medical Allowance		372,000	603,000	391,000
A0121T	Adhoc Relief Allowance 2013		147,000	239,000	155,000
A01224	Entertainment Allowance		6,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015		96,000	156,000	101,000
A0122M	Adhoc Relief Allowance 2016		626,000	971,000	658,000
A0122Y	Ad-hoc Relief Allowance 2017		893,000	1,401,000	938,000
A01238	Charge allowance			11,000	11,000
A01239	Special allowance			372,000	
A0123G	Ad-hoc Relief Allowance-2018		893,000	1,415,000	938,000
A0123P	Ad-hoc Relief Allowance 2019		481,000	771,000	506,000
A0124F	Adhoc Relief Allowance-2021			1,403,000	1,403,000
A0124H	Special Allowance-2021			200,000	200,000
A0124L	Weather Allowance			33,000	33,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,542,000
A01270	Other		<u>190,000</u>	<u>210,000</u>	<u>200,000</u>
001	Others		190,000	210,000	200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>1,402,000</u>	<u>1,404,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			1,400,000	1,400,000
A03	TOTAL OPERATING EXPENSES		<u>311,000</u>	<u>1,095,000</u>	<u>322,000</u>
A032	TOTAL COMMUNICATIONS		<u>35,000</u>	<u>45,000</u>	<u>39,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		30,000	40,000	33,000
A033	TOTAL UTILITIES		<u>201,000</u>	<u>200,000</u>	<u>200,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PR5878	Govt.Degree College Koh-e-Daman Peshawar				
A03303	Electricity		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Electricity		200,000	200,000	200,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>800,000</u>	<u>44,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>800,000</u>	<u>44,000</u>
001	Travelling Allowance		40,000	800,000	44,000
A039	TOTAL GENERAL		<u>35,000</u>	<u>50,000</u>	<u>39,000</u>
A03901	Stationery		<u>19,000</u>	<u>34,000</u>	<u>21,000</u>
001	Stationery		19,000	34,000	21,000
A03905	Newspapers Periodicals and Books		6,000	6,000	7,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Others		10,000	10,000	11,000
Govt.Degree College Koh-e-Daman Peshawar			15,636,000	29,253,000	24,557,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SH5203	Govt.Girls Degree College Besham Shangla District Shangla				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,928,000</u>	<u>520,000</u>	<u>14,441,000</u>
A011	TOTAL PAY	<u>47</u>	<u>47</u>	<u>5,478,000</u>	<u>12,413,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>26</u>	<u>26</u>	<u>5,239,000</u>	<u>10,445,000</u>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>26</u>	<u>5,239,000</u>	<u>10,445,000</u>
P082	Professor (BPS-20)	1	1	57,000	60,000
A160	Associate Professor (BPS-19)	4	4	4,264,000	4,478,000
A130	Assistant Professor (BPS-18)	10	10	179,000	4,600,000
L028	Lecturer (BPS-17)	8	8	644,000	677,000
L033	Librarian (BPS-17)	1	1	36,000	38,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	36,000	365,000
A057	Assistant (BPS-16)	1	1	23,000	227,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>21</u>	<u>21</u>	<u>239,000</u>	<u>1,968,000</u>
A01151	Total Basic Pay Other Staff	<u>21</u>	<u>21</u>	<u>239,000</u>	<u>1,968,000</u>
S035	Senior Clerk (BPS-14)	1	1	21,000	23,000
J013	Junior Clerk (BPS-11)	1	1	16,000	17,000
H292	Hostel Warden (BPS-09)	1	1	16,000	17,000
L001	Laboratory Assistant (BPS-07)	3	3	39,000	41,000
B013	Bearer (BPS-03)	1	1	10,000	135,000
C057	Chowkidar (BPS-03)	3	3	29,000	360,000
C095	Cook (BPS-03)	1	1	10,000	135,000
L002	Laboratory Attendant (BPS-03)	3	3	29,000	360,000
M010	Mali (BPS-03)	1	1	10,000	135,000
N005	Naib Qasid (BPS-03)	2	2	20,000	250,000
S162	Sweeper (BPS-03)	3	3	29,000	360,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SH5203	Govt.Girls Degree College Besham Shangla District Shangla						
T049	Tubewell Operator	(BPS-03)	1	1	10,000	135,000	
A012	TOTAL ALLOWANCES		<u>450,000</u>			<u>387,000</u>	<u>2,028,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>448,000</u>			<u>387,000</u>	<u>2,024,000</u>
A01202	House Rent Allowance				70,000	33,000	74,000
A01203	Conveyance Allowance				81,000	24,000	86,000
A01207	Washing Allowance					8,000	180,000
A01208	Dress Allowance					8,000	180,000
A0120D	Integrated Allowance				5,000	6,000	108,000
A01217	Medical Allowance				40,000	16,000	42,000
A0122M	Adhoc Relief Allowance 2016				40,000	11,000	42,000
A0122Y	Ad-hoc Relief Allowance 2017				54,000	15,000	57,000
A01233	Unattractive Area Allowance				<u>12,000</u>	<u>9,000</u>	<u>13,000</u>
001	Unattractive Area Allowance				12,000	9,000	13,000
A0123G	Ad-hoc Relief Allowance-2018				54,000	15,000	57,000
A0123P	Ad-hoc Relief Allowance 2019				33,000	12,000	35,000
A0124F	Adhoc Relief Allowance-2021					15,000	15,000
A0124L	Weather Allowance					210,000	210,000
A0124N	Disparity Reduction Allowance 2022- 15%						863,000
A01250	Incentive Allowance				<u>59,000</u>	<u>5,000</u>	<u>62,000</u>
001	Incentive Allowance				59,000	5,000	62,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>			<u>4,000</u>	<u>4,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>2,000</u>
001	Medical Charges				1,000		2,000
A01278	Leave Salary				<u>1,000</u>		<u>2,000</u>
001	Leave Salary				1,000		2,000
A03	TOTAL OPERATING EXPENSES		<u>218,000</u>				
A032	TOTAL COMMUNICATIONS		<u>30,000</u>				
A03201	Postage and Telegraph				5,000		
A03202	Telephone and Trunk Call				25,000		

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
093 TERTIARY EDUCATION AFFAIRS AND SERVICES
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

SH5203 Govt.Girls Degree College Besham Shangla
District Shangla

A033 TOTAL UTILITIES			<u>101,000</u>		
A03303 Electricity			<u>100,000</u>		
001 Electricity			100,000		
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>58,000</u>		
A03805 Travelling Allowance			<u>50,000</u>		
001 Travelling Allowance			50,000		
A03808 Conveyance Charges			<u>8,000</u>		
001 Conveyance Charges			8,000		
A039 TOTAL GENERAL			<u>29,000</u>		
A03901 Stationery			<u>8,000</u>		
001 Stationery			8,000		
A03902 Printing and Publication			<u>4,000</u>		
001 Printing and publication			4,000		
A03905 Newspapers Periodicals and Books			8,000		
A03970 Others			<u>9,000</u>		
001 Others			9,000		

Govt.Girls Degree College Besham Shangla
District Shangla

6,146,000

520,000

14,441,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SH5204	Govt.Girls Degree College Puran Shangla District Shangla				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,737,000</u>	<u>4,149,000</u>	<u>15,997,000</u>
A011	TOTAL PAY	47	47	<u>6,714,000</u>	<u>12,729,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>5,858,000</u>	<u>10,537,000</u>
A01101	Total Basic Pay Of Officer	26	26	<u>5,858,000</u>	<u>10,537,000</u>
P082	Professor (BPS-20)	1	1	100,000	105,000
A160	Associate Professor (BPS-19)	5	5	4,264,000	4,478,000
A130	Assistant Professor (BPS-18)	9	9	292,000	4,200,000
L028	Lecturer (BPS-17)	8	8	1,048,000	1,101,000
L033	Librarian (BPS-17)	1	1	58,000	61,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	58,000	365,000
A057	Assistant (BPS-16)	1	1	38,000	227,000
A011-2	TOTAL PAY OF OTHER STAFF	21	21	<u>856,000</u>	<u>2,192,000</u>
A01151	Total Basic Pay Other Staff	21	21	<u>856,000</u>	<u>2,192,000</u>
S035	Senior Clerk (BPS-14)	1	1	65,000	69,000
J013	Junior Clerk (BPS-11)	1	1	53,000	56,000
H292	Hostel Warden (BPS-09)	1	1	53,000	56,000
L001	Laboratory Assistant (BPS-07)	3	3	134,000	141,000
B013	Bearer (BPS-03)	1	1	36,000	135,000
C057	Chowkidar (BPS-03)	3	3	111,000	360,000
C095	Cook (BPS-03)	1	1	36,000	135,000
L002	Laboratory Attendant (BPS-03)	3	3	111,000	360,000
M010	Mali (BPS-03)	1	1	36,000	135,000
N005	Naib Qasid (BPS-03)	2	2	74,000	250,000
S162	Sweeper (BPS-03)	3	3	111,000	360,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SH5204	Govt.Girls Degree College Puran Shangla District Shangla						
T049	Tubewell Operator	(BPS-03)	1	1	36,000		135,000
A012	TOTAL ALLOWANCES				1,023,000	2,161,000	3,268,000
A012-1	TOTAL REGULAR ALLOWANCES				1,021,000	2,029,000	3,134,000
A01202	House Rent Allowance				137,000	305,000	305,000
A01203	Conveyance Allowance				179,000	244,000	188,000
A01207	Washing Allowance					3,000	180,000
A01208	Dress Allowance					3,000	180,000
A0120D	Integrated Allowance					5,000	108,000
A01217	Medical Allowance				70,000	110,000	74,000
A0121T	Adhoc Relief Allowance 2013				21,000	16,000	23,000
A0122C	Adhoc Relief Allowance - 2015				14,000	10,000	15,000
A0122M	Adhoc Relief Allowance 2016				101,000	141,000	107,000
A0122Y	Ad-hoc Relief Allowance 2017				142,000	199,000	150,000
A01233	Unattractive Area Allowance				<u>62,000</u>	<u>108,000</u>	<u>66,000</u>
001	Unattractive Area Allowance				62,000	108,000	66,000
A01239	Special allowance					145,000	
A0123G	Ad-hoc Relief Allowance-2018				142,000	199,000	150,000
A0123P	Ad-hoc Relief Allowance 2019				94,000	112,000	99,000
A0124F	Adhoc Relief Allowance-2021					134,000	134,000
A0124H	Special Allowance-2021					25,000	25,000
A0124L	Weather Allowance					210,000	210,000
A0124N	Disparity Reduction Allowance 2022- 15%						1,058,000
A01250	Incentive Allowance				<u>59,000</u>	<u>60,000</u>	<u>62,000</u>
001	Incentive Allowance				59,000	60,000	62,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				2,000	132,000	134,000
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges				1,000	1,000	2,000
A01278	Leave Salary				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary				1,000	1,000	2,000
A01289	Teaching Allowance					130,000	130,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SH5204	Govt.Girls Degree College Puran Shangla District Shangla				
A03	TOTAL OPERATING EXPENSES		<u>103,000</u>	<u>180,000</u>	<u>113,000</u>
A032	TOTAL COMMUNICATIONS		<u>23,000</u>	<u>10,000</u>	<u>26,000</u>
A03201	Postage and Telegraph		4,000	10,000	5,000
A03202	Telephone and Trunk Call		19,000		21,000
A033	TOTAL UTILITIES		<u>39,000</u>		<u>40,000</u>
A03303	Electricity		<u>38,000</u>		<u>40,000</u>
001	Electricity		38,000		40,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,000</u>	<u>130,000</u>	<u>19,000</u>
A03805	Travelling Allowance		<u>15,000</u>	<u>130,000</u>	<u>17,000</u>
001	Travelling Allowance		15,000	130,000	17,000
A03808	Conveyance Charges		<u>1,000</u>		<u>2,000</u>
001	Conveyance Charges		1,000		2,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>40,000</u>	<u>28,000</u>
A03901	Stationery		<u>10,000</u>	<u>20,000</u>	<u>11,000</u>
001	Stationery		10,000	20,000	11,000
A03970	Others		<u>15,000</u>	<u>20,000</u>	<u>17,000</u>
001	Others		15,000	20,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>446,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>446,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	446,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SH5204	Govt.Girls Degree College Puran Shangla District Shangla				
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp				1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>11,000</u>	<u>11,000</u>	<u>14,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>11,000</u>	<u>11,000</u>	<u>14,000</u>
A13101	Machinery and Equipment		<u>11,000</u>	<u>11,000</u>	<u>14,000</u>
001	Machinery and Equipment		11,000	11,000	14,000
Govt.Girls Degree College Puran Shangla District Shangla			7,852,000	4,787,000	16,127,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4337	Govt. Girls Degree College Topi Swabi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,064,000</u>	<u>16,856,000</u>	<u>30,125,000</u>
A011	TOTAL PAY		<u>17,291,000</u>	<u>8,809,000</u>	<u>18,162,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>15,318,000</u>	<u>7,015,000</u>	<u>16,087,000</u>
A01101	Total Basic Pay Of Officer	26	26	<u>15,318,000</u>	<u>7,015,000</u>
P082	Professor (BPS-20)	1	1	857,000	900,000
A160	Associate Professor (BPS-19)	5	5	4,264,000	4,478,000
A130	Assistant Professor (BPS-18)	9	9	2,277,000	2,391,000
L028	Lecturer (BPS-17)	8	8	6,771,000	7,110,000
L033	Librarian (BPS-17)	1	1	452,000	475,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	452,000	475,000
A057	Assistant (BPS-16)	1	1	245,000	258,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,973,000</u>	<u>1,794,000</u>	<u>2,075,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>1,973,000</u>	<u>1,794,000</u>
S035	Senior Clerk (BPS-14)	1	1	201,000	212,000
J013	Junior Clerk (BPS-11)	1	1	165,000	174,000
L001	Laboratory Assistant (BPS-07)	3	3	426,000	448,000
C057	Chowkidar (BPS-03)	2	2	236,000	248,000
L002	Laboratory Attendant (BPS-03)	3	3	354,000	372,000
M010	Mali (BPS-03)	1	1	119,000	125,000
N005	Naib Qasid (BPS-03)	2	2	236,000	248,000
S162	Sweeper (BPS-03)	2	2	236,000	248,000
A012	TOTAL ALLOWANCES		<u>6,773,000</u>	<u>8,047,000</u>	<u>11,963,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,771,000</u>	<u>7,391,000</u>	<u>11,305,000</u>
A01202	House Rent Allowance			1,049,000	1,210,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4337	Govt. Girls Degree College Topi Swabi				
A01203	Conveyance Allowance		1,164,000	909,000	1,223,000
A01207	Washing Allowance			120,000	120,000
A01208	Dress Allowance			120,000	120,000
A0120D	Integrated Allowance		5,000	72,000	72,000
A01217	Medical Allowance		552,000	442,000	580,000
A0121T	Adhoc Relief Allowance 2013		199,000	161,000	209,000
A01224	Entertainment Allowance		6,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015		157,000	110,000	165,000
A0122M	Adhoc Relief Allowance 2016		772,000	592,000	811,000
A0122Y	Ad-hoc Relief Allowance 2017		1,097,000	874,000	1,152,000
A01238	Charge allowance		7,000	8,000	8,000
A01239	Special allowance			292,000	
A0123G	Ad-hoc Relief Allowance-2018		1,097,000	874,000	1,152,000
A0123P	Ad-hoc Relief Allowance 2019		666,000	549,000	700,000
A0124F	Adhoc Relief Allowance-2021			874,000	874,000
A0124H	Special Allowance-2021			150,000	150,000
A0124L	Weather Allowance			10,000	10,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,724,000
A01270	Other			<u>18,000</u>	<u>18,000</u>
001	Others			18,000	18,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>656,000</u>	<u>658,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			654,000	654,000
A03	TOTAL OPERATING EXPENSES		<u>337,000</u>	<u>681,000</u>	<u>409,000</u>
A032	TOTAL COMMUNICATIONS		<u>35,000</u>	<u>96,000</u>	<u>39,000</u>
A03201	Postage and Telegraph		5,000	10,000	6,000
A03202	Telephone and Trunk Call		30,000	86,000	33,000
A033	TOTAL UTILITIES		<u>200,000</u>	<u>255,000</u>	<u>255,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4337	Govt. Girls Degree College Topi Swabi				
A03303	Electricity		<u>200,000</u>	<u>255,000</u>	<u>255,000</u>
001	Electricity		200,000	255,000	255,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>64,000</u>	<u>105,000</u>	<u>72,000</u>
A03805	Travelling Allowance		<u>53,000</u>	<u>100,000</u>	<u>59,000</u>
001	Travelling Allowance		53,000	100,000	59,000
A03808	Conveyance Charges		<u>11,000</u>	<u>5,000</u>	<u>13,000</u>
001	Conveyance Charges		11,000	5,000	13,000
A039	TOTAL GENERAL		<u>38,000</u>	<u>225,000</u>	<u>43,000</u>
A03901	Stationery		<u>25,000</u>	<u>40,000</u>	<u>28,000</u>
001	Stationery		25,000	40,000	28,000
A03905	Newspapers Periodicals and Books		5,000	5,000	6,000
A03907	Advertising & Publicity			150,000	
A03970	Others		<u>8,000</u>	<u>30,000</u>	<u>9,000</u>
001	Others		8,000	30,000	9,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,000</u>	
A041	TOTAL PENSION			<u>2,000</u>	
A04114	Superannuation Encashment of L.P.R			2,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>38,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>26,000</u>	<u>17,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>26,000</u>	<u>17,000</u>
001	Machinery and Equipment		15,000	26,000	17,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>12,000</u>	<u>18,000</u>
A13201	Furniture and Fixture		16,000	12,000	18,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SU4337	Govt. Girls Degree College Topi Swabi				
Govt. Girls Degree College Topi Swabi			24,432,000	17,577,000	30,569,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4573	Govt. Degree College Bagh Dheri Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,393,000</u>	<u>8,074,000</u>	<u>27,264,000</u>
A011	TOTAL PAY	39	39	<u>11,226,000</u>	<u>3,837,000</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>9,341,000</u>	<u>2,710,000</u>
A01101	Total Basic Pay Of Officer	24	24	<u>9,341,000</u>	<u>2,710,000</u>
A160	Associate Professor (BPS-19)	1	1	711,000	747,000
A130	Assistant Professor (BPS-18)	4	4	1,841,000	1,934,000
L028	Lecturer (BPS-17)	17	17	6,197,000	6,507,000
L033	Librarian (BPS-17)	1	1	365,000	384,000
A057	Assistant (BPS-16)	1	1	227,000	239,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>1,885,000</u>	<u>1,127,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>1,885,000</u>	<u>1,127,000</u>
S035	Senior Clerk (BPS-14)	1	1	183,000	193,000
J013	Junior Clerk (BPS-11)	1	1	151,000	159,000
L001	Laboratory Assistant (BPS-07)	3	3	396,000	416,000
C057	Chowkidar (BPS-03)	2	2	231,000	243,000
L002	Laboratory Attendant (BPS-03)	3	3	346,000	364,000
M010	Mali (BPS-03)	1	1	116,000	122,000
N005	Naib Qasid (BPS-03)	2	2	231,000	243,000
S162	Sweeper (BPS-03)	2	2	231,000	243,000
A012	TOTAL ALLOWANCES			<u>12,167,000</u>	<u>4,237,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,165,000</u>	<u>3,876,000</u>
A01202	House Rent Allowance			1,207,000	647,000
A01203	Conveyance Allowance			2,961,000	432,000
A01207	Washing Allowance			1,000	89,000
A01208	Dress Allowance			1,000	89,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4573	Govt. Degree College Bagh Dheri Swat				
A0120D	Integrated Allowance		2,000	54,000	72,000
A01217	Medical Allowance		1,407,000	267,000	1,478,000
A0121T	Adhoc Relief Allowance 2013			44,000	44,000
A01224	Entertainment Allowance		5,000	5,000	6,000
A0122C	Adhoc Relief Allowance - 2015			29,000	29,000
A0122M	Adhoc Relief Allowance 2016		1,755,000	269,000	1,843,000
A0122Y	Ad-hoc Relief Allowance 2017		1,855,000	383,000	1,948,000
A01233	Unattractive Area Allowance			<u>212,000</u>	<u>212,000</u>
001	Unattractive Area Allowance				212,000
A01238	Charge allowance		3,000	6,000	4,000
A01239	Special allowance			80,000	
A0123G	Ad-hoc Relief Allowance-2018		1,855,000	384,000	1,948,000
A0123P	Ad-hoc Relief Allowance 2019		1,112,000	251,000	1,168,000
A0124F	Adhoc Relief Allowance-2021			385,000	385,000
A0124H	Special Allowance-2021			42,000	42,000
A0124L	Weather Allowance			160,000	160,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,769,000
A01270	Other		<u>1,000</u>	<u>48,000</u>	<u>2,000</u>
001	Others		1,000	48,000	2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>361,000</u>	<u>363,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			359,000	359,000
A03	TOTAL OPERATING EXPENSES		<u>1,032,000</u>	<u>2,495,000</u>	<u>951,000</u>
A032	TOTAL COMMUNICATIONS		<u>30,000</u>	<u>40,000</u>	<u>34,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		25,000	35,000	28,000
A033	TOTAL UTILITIES		<u>201,000</u>	<u>100,000</u>	<u>100,000</u>
A03303	Electricity		<u>200,000</u>	<u>100,000</u>	<u>100,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4573	Govt. Degree College Bagh Dheri Swat				
001	Electricity				100,000
A03304	Hot and Cold Weather Charges		1,000		
A034	TOTAL OCCUPANCY COSTS		<u>650,000</u>	<u>2,010,000</u>	<u>650,000</u>
A03402	Rent for Office Building		650,000	2,010,000	650,000
A036	TOTAL MOTOR VEHICLES			<u>84,000</u>	
A03603	Registration			84,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>58,000</u>	<u>128,000</u>	<u>64,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>120,000</u>	<u>55,000</u>
001	Travelling Allowance		50,000	120,000	55,000
A03808	Conveyance Charges		<u>8,000</u>	<u>8,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	8,000	9,000
A039	TOTAL GENERAL		<u>93,000</u>	<u>133,000</u>	<u>103,000</u>
A03901	Stationery		<u>25,000</u>	<u>45,000</u>	<u>28,000</u>
001	Stationery		25,000	45,000	28,000
A03905	Newspapers Periodicals and Books		8,000	8,000	9,000
A03907	Advertising & Publicity		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
001	Advertising and Publicity		30,000	30,000	33,000
A03970	Others		<u>30,000</u>	<u>50,000</u>	<u>33,000</u>
001	Others		30,000	50,000	33,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4573	Govt. Degree College Bagh Dheri Swat				
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	1,000
A09	TOTAL PHYSICAL ASSETS		<u>5,000</u>	<u>4,000</u>	<u>3,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09203	I.T. Equipment		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
003	I.T. Equipment		1,000	1,000	1,000
A094	TOTAL OTHER STORES AND STOCKS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09404	Medical and Laboratory Equipment		1,000	1,000	1,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>		<u>1,000</u>
A09501	Transport		<u>1,000</u>		<u>1,000</u>
001	Transport		1,000		1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>		
A09601	Plant and Machinery		<u>1,000</u>		
001	Plant and Machinery		1,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>2,000</u>	
A09701	Furniture and fixtures		<u>1,000</u>	<u>2,000</u>	
001	Furniture & Fixture		1,000	2,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>55,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>30,000</u>	

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4573	Govt. Degree College Bagh Dheri Swat				
A13101	Machinery and Equipment		<u>1,000</u>	<u>30,000</u>	
001	Machinery and Equipment		1,000	30,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>25,000</u>	
A13201	Furniture and Fixture		1,000	25,000	
Govt. Degree College Bagh Dheri Swat			24,434,000	10,630,000	28,220,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4681	Govt. Degree College Saidu Sharif Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,296,000</u>	<u>32,534,000</u>
A011	TOTAL PAY		39	<u>6,200,000</u>	<u>11,226,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	<u>5,000,000</u>	<u>9,341,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>5,000,000</u>	<u>9,341,000</u>
P070	Principal	(BPS-19)	1		711,000
A130	Assistant Professor	(BPS-18)	4		1,841,000
L028	Lecturer	(BPS-17)	16		5,832,000
L033	Librarian	(BPS-17)	1		365,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1		365,000
A057	Assistant	(BPS-16)	1		227,000
A011-2	TOTAL PAY OF OTHER STAFF		15	<u>1,200,000</u>	<u>1,885,000</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>1,200,000</u>	<u>1,885,000</u>
S035	Senior Clerk	(BPS-14)	1		183,000
J013	Junior Clerk	(BPS-11)	1		151,000
L001	Laboratory Assistant	(BPS-07)	3		396,000
C057	Chowkidar	(BPS-03)	2		231,000
L002	Laboratory Attendant	(BPS-03)	3		346,000
M010	Mali	(BPS-03)	1		116,000
N005	Naib Qasid	(BPS-03)	2		231,000
S162	Sweeper	(BPS-03)	2		231,000
A012	TOTAL ALLOWANCES			<u>6,096,000</u>	<u>21,308,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,646,000</u>	<u>20,858,000</u>
A01202	House Rent Allowance			600,000	5,095,000
A01203	Conveyance Allowance			50,000	1,846,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4681	Govt. Degree College Saidu Sharif Swat				
A01207	Washing Allowance			35,000	155,000
A01208	Dress Allowance			30,000	150,000
A0120D	Integrated Allowance			22,000	97,000
A01217	Medical Allowance			300,000	1,147,000
A01224	Entertainment Allowance			5,000	5,000
A0122M	Adhoc Relief Allowance 2016			300,000	1,432,000
A0122Y	Ad-hoc Relief Allowance 2017			1,000,000	2,132,000
A01233	Unattractive Area Allowance			<u>500,000</u>	<u>500,000</u>
001	Unattractive Area Allowance				500,000
A01238	Charge allowance			4,000	4,000
A01239	Special allowance			500,000	
A0123G	Ad-hoc Relief Allowance-2018			1,000,000	2,132,000
A0123P	Ad-hoc Relief Allowance 2019			400,000	1,076,000
A0124F	Adhoc Relief Allowance-2021			350,000	350,000
A0124H	Special Allowance-2021			500,000	2,997,000
A0124L	Weather Allowance			50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,690,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>450,000</u>	<u>450,000</u>
A01289	Teaching Allowance			450,000	450,000
A03	TOTAL OPERATING EXPENSES			<u>3,420,000</u>	<u>2,335,000</u>
A032	TOTAL COMMUNICATIONS			<u>40,000</u>	<u>35,000</u>
A03201	Postage and Telegraph			10,000	5,000
A03202	Telephone and Trunk Call			30,000	30,000
A033	TOTAL UTILITIES			<u>90,000</u>	<u>300,000</u>
A03303	Electricity			<u>90,000</u>	<u>300,000</u>
001	Electricity				300,000
A034	TOTAL OCCUPANCY COSTS			<u>1,540,000</u>	<u>1,540,000</u>
A03402	Rent for Office Building			1,540,000	1,540,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4681	Govt. Degree College Saidu Sharif Swat				
A036	TOTAL MOTOR VEHICLES			<u>130,000</u>	<u>130,000</u>
A03603	Registration			130,000	130,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>505,000</u>	<u>155,000</u>
A03805	Travelling Allowance			<u>500,000</u>	<u>150,000</u>
001	Travelling Allowance				150,000
A03808	Conveyance Charges			<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges				5,000
A039	TOTAL GENERAL			<u>1,115,000</u>	<u>175,000</u>
A03901	Stationery			<u>35,000</u>	<u>35,000</u>
001	Stationery				35,000
A03902	Printing and Publication			<u>40,000</u>	<u>40,000</u>
001	Printing and publication				40,000
A03905	Newspapers Periodicals and Books			950,000	10,000
A03907	Advertising & Publicity			<u>50,000</u>	<u>50,000</u>
001	Advertising and Publicity				50,000
A03970	Others			<u>40,000</u>	<u>40,000</u>
001	Others				40,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,000</u>	<u>2,000</u>
A041	TOTAL PENSION			<u>2,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R			2,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp				1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW4681	Govt. Degree College Saidu Sharif Swat				
A09	TOTAL PHYSICAL ASSETS			<u>19,326,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>3,224,000</u>	
A09201	Hardware			1,249,000	
A09203	I.T. Equipment			<u>1,975,000</u>	
003	I.T. Equipment			1,975,000	
A094	TOTAL OTHER STORES AND STOCKS			<u>2,340,000</u>	
A09404	Medical and Laboratory Equipment			2,340,000	
A095	TOTAL PURCHASE OF TRANSPORT			<u>7,000,000</u>	
A09501	Transport			7,000,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,563,000</u>	
A09601	Plant and Machinery			1,563,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>5,199,000</u>	
A09701	Furniture and fixtures			5,199,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>5,199,000</u>	
A132	TOTAL FURNITURE AND FIXTURE			<u>5,199,000</u>	
A13201	Furniture and Fixture			5,199,000	
Govt. Degree College Saidu Sharif Swat				40,244,000	34,872,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW5208	Govt.Degree College Khawazakhela Swat District Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>25,137,000</u>	<u>23,143,000</u>	<u>32,157,000</u>
A011	TOTAL PAY	45	45	<u>15,555,000</u>	<u>16,341,000</u>
A011-1	TOTAL PAY OF OFFICERS	30	30	<u>13,871,000</u>	<u>14,569,000</u>
A01101	Total Basic Pay Of Officer	30	30	<u>13,871,000</u>	<u>14,569,000</u>
P082	Professor (BPS-20)	1	1	873,000	917,000
A160	Associate Professor (BPS-19)	5	5	995,000	1,045,000
A130	Assistant Professor (BPS-18)	8	8	2,342,000	2,460,000
L028	Lecturer (BPS-17)	7	7	6,245,000	6,558,000
L033	Librarian (BPS-17)	1	1	467,000	491,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	467,000	491,000
L171	lecturer (BS) (BPS-17)	6	6	2,188,000	2,298,000
A057	Assistant (BPS-16)	1	1	294,000	309,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>1,684,000</u>	<u>1,772,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>1,684,000</u>	<u>1,772,000</u>
S035	Senior Clerk (BPS-14)	1	1	172,000	181,000
J013	Junior Clerk (BPS-11)	1	1	140,000	147,000
L001	Laboratory Assistant (BPS-07)	3	3	359,000	377,000
C057	Chowkidar (BPS-03)	2	2	203,000	214,000
L002	Laboratory Attendant (BPS-03)	3	3	305,000	321,000
M010	Mali (BPS-03)	1	1	99,000	104,000
N005	Naib Qasid (BPS-03)	2	2	203,000	214,000
S162	Sweeper (BPS-03)	2	2	203,000	214,000
A012	TOTAL ALLOWANCES			<u>9,582,000</u>	<u>15,816,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW5208	Govt.Degree College Khawazakhela Swat District Swat				
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,580,000</u>	<u>10,066,000</u>	<u>14,525,000</u>
A01202	House Rent Allowance		1,303,000	1,714,000	1,714,000
A01203	Conveyance Allowance		1,753,000	985,000	1,841,000
A01207	Washing Allowance		7,000	126,000	120,000
A01208	Dress Allowance		7,000	126,000	120,000
A0120D	Integrated Allowance		11,000	76,000	72,000
A01217	Medical Allowance		798,000	592,000	838,000
A0121T	Adhoc Relief Allowance 2013		126,000	153,000	133,000
A01224	Entertainment Allowance		6,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015		91,000	108,000	96,000
A0122M	Adhoc Relief Allowance 2016		1,082,000	800,000	1,137,000
A0122Y	Ad-hoc Relief Allowance 2017		1,449,000	1,179,000	1,522,000
A01233	Unattractive Area Allowance		<u>584,000</u>	<u>500,000</u>	<u>614,000</u>
001	Unattractive Area Allowance		584,000	500,000	614,000
A01238	Charge allowance		7,000	8,000	8,000
A01239	Special allowance			291,000	
A0123G	Ad-hoc Relief Allowance-2018		1,449,000	1,179,000	1,522,000
A0123P	Ad-hoc Relief Allowance 2019		817,000	685,000	858,000
A0124F	Adhoc Relief Allowance-2021			1,179,000	1,179,000
A0124H	Special Allowance-2021			49,000	49,000
A0124L	Weather Allowance			150,000	150,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,450,000
A01270	Other		<u>90,000</u>	<u>160,000</u>	<u>95,000</u>
001	Others		90,000	160,000	95,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>1,289,000</u>	<u>1,291,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			1,287,000	1,287,000
A03	TOTAL OPERATING EXPENSES		<u>3,461,000</u>	<u>3,993,000</u>	<u>3,790,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW5208	Govt.Degree College Khawazakhela Swat District Swat				
A032	TOTAL COMMUNICATIONS		<u>60,000</u>	<u>60,000</u>	<u>67,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		55,000	55,000	61,000
A033	TOTAL UTILITIES		<u>201,000</u>	<u>200,000</u>	<u>200,000</u>
A03303	Electricity		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Electricity		200,000	200,000	200,000
A03304	Hot and Cold Weather Charges		1,000		
A034	TOTAL OCCUPANCY COSTS		<u>2,856,000</u>	<u>2,856,000</u>	<u>3,142,000</u>
A03402	Rent for Office Building		2,856,000	2,856,000	3,142,000
A036	TOTAL MOTOR VEHICLES		<u>60,000</u>	<u>77,000</u>	<u>66,000</u>
A03603	Registration		60,000	77,000	66,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>152,000</u>	<u>600,000</u>	<u>168,000</u>
A03805	Travelling Allowance		<u>152,000</u>	<u>600,000</u>	<u>168,000</u>
001	Travelling Allowance		152,000	600,000	168,000
A039	TOTAL GENERAL		<u>132,000</u>	<u>200,000</u>	<u>147,000</u>
A03901	Stationery		<u>38,000</u>	<u>50,000</u>	<u>42,000</u>
001	Stationery		38,000	50,000	42,000
A03902	Printing and Publication		<u>26,000</u>	<u>45,000</u>	<u>29,000</u>
001	Printing and publication		26,000	45,000	29,000
A03905	Newspapers Periodicals and Books		5,000	15,000	6,000
A03907	Advertising & Publicity		<u>38,000</u>	<u>50,000</u>	<u>42,000</u>
001	Advertising and Publicity		38,000	50,000	42,000
A03970	Others		<u>25,000</u>	<u>40,000</u>	<u>28,000</u>
001	Others		25,000	40,000	28,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW5208	Govt.Degree College Khawazakhela Swat District Swat				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>80,000</u>	<u>34,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>40,000</u>	<u>17,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>40,000</u>	<u>17,000</u>
001	Machinery and Equipment		15,000	40,000	17,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>40,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	40,000	17,000
Govt.Degree College Khawazakhela Swat District Swat			28,628,000	27,217,000	35,981,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW5213	Govt. Girls Degree College Matta Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,570,000</u>	<u>16,977,000</u>	<u>25,534,000</u>
A011	TOTAL PAY		<u>13,640,000</u>	<u>8,289,000</u>	<u>14,399,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11,737,000</u>	<u>6,635,000</u>	<u>12,397,000</u>
A01101	Total Basic Pay Of Officer	<u>25</u>	<u>11,737,000</u>	<u>6,635,000</u>	<u>12,397,000</u>
P082	Professor (BPS-20)	1	515,000		541,000
A160	Associate Professor (BPS-19)	5	4,264,000		4,478,000
A130	Assistant Professor (BPS-18)	9	1,383,000		1,453,000
S587	Senior Librarian (BPS-18)	1	274,000		288,000
L028	Lecturer (BPS-17)	7	4,878,000		5,122,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	274,000		288,000
A057	Assistant (BPS-16)	1	149,000		227,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,903,000</u>	<u>1,654,000</u>	<u>2,002,000</u>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>1,903,000</u>	<u>1,654,000</u>	<u>2,002,000</u>
S035	Senior Clerk (BPS-14)	1	194,000		204,000
J013	Junior Clerk (BPS-11)	1	160,000		168,000
L001	Laboratory Assistant (BPS-07)	3	412,000		433,000
C057	Chowkidar (BPS-03)	2	227,000		239,000
L002	Laboratory Attendant (BPS-03)	3	342,000		360,000
M010	Mali (BPS-03)	1	114,000		120,000
N005	Naib Qasid (BPS-03)	2	227,000		239,000
S162	Sweeper (BPS-03)	2	227,000		239,000
A012	TOTAL ALLOWANCES		<u>5,930,000</u>	<u>8,688,000</u>	<u>11,135,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,928,000</u>	<u>7,599,000</u>	<u>10,118,000</u>
A01202	House Rent Allowance		882,000	1,241,000	1,241,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW5213	Govt. Girls Degree College Matta Swat				
A01203	Conveyance Allowance		1,046,000	964,000	1,099,000
A01207	Washing Allowance		9,000	116,000	120,000
A01208	Dress Allowance		9,000	116,000	120,000
A0120D	Integrated Allowance		11,000	70,000	72,000
A01217	Medical Allowance		511,000	483,000	537,000
A0121T	Adhoc Relief Allowance 2013		67,000	65,000	71,000
A01224	Entertainment Allowance		6,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015		37,000	36,000	39,000
A0122M	Adhoc Relief Allowance 2016		603,000	571,000	634,000
A0122Y	Ad-hoc Relief Allowance 2017		844,000	829,000	887,000
A01233	Unattractive Area Allowance		<u>448,000</u>	<u>416,000</u>	<u>471,000</u>
001	Unattractive Area Allowance		448,000	416,000	471,000
A01238	Charge allowance		7,000	8,000	8,000
A01239	Special allowance			125,000	
A0123G	Ad-hoc Relief Allowance-2018		844,000	829,000	887,000
A0123P	Ad-hoc Relief Allowance 2019		514,000	520,000	540,000
A0124F	Adhoc Relief Allowance-2021			829,000	829,000
A0124H	Special Allowance-2021			74,000	74,000
A0124L	Weather Allowance			238,000	238,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,149,000
A01270	Other		<u>90,000</u>	<u>63,000</u>	<u>95,000</u>
001	Others		90,000	63,000	95,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>1,089,000</u>	<u>1,017,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>75,000</u>	<u>2,000</u>
001	Leave Salary		1,000	75,000	2,000
A01289	Teaching Allowance			1,013,000	1,013,000
A03	TOTAL OPERATING EXPENSES		<u>1,568,000</u>	<u>1,599,000</u>	<u>1,629,000</u>
A032	TOTAL COMMUNICATIONS		<u>52,000</u>	<u>47,000</u>	<u>58,000</u>
A03201	Postage and Telegraph		7,000	7,000	8,000
A03202	Telephone and Trunk Call		45,000	40,000	50,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW5213	Govt. Girls Degree College Matta Swat				
A033	TOTAL UTILITIES		<u>201,000</u>	<u>123,000</u>	<u>123,000</u>
A03303	Electricity		<u>200,000</u>	<u>123,000</u>	<u>123,000</u>
001	Electricity		200,000	123,000	123,000
A03304	Hot and Cold Weather Charges		1,000		
A034	TOTAL OCCUPANCY COSTS		<u>1,200,000</u>	<u>1,200,000</u>	<u>1,320,000</u>
A03402	Rent for Office Building		1,200,000	1,200,000	1,320,000
A036	TOTAL MOTOR VEHICLES			<u>50,000</u>	
A03603	Registration			50,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>114,000</u>	<u>55,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>114,000</u>	<u>55,000</u>
001	Travelling Allowance		50,000	114,000	55,000
A039	TOTAL GENERAL		<u>65,000</u>	<u>65,000</u>	<u>73,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Stationery		20,000	20,000	22,000
A03905	Newspapers Periodicals and Books		5,000	5,000	6,000
A03907	Advertising & Publicity		<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
001	Advertising and Publicity		25,000	25,000	28,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
001	Others		15,000	15,000	17,000
A09	TOTAL PHYSICAL ASSETS		<u>1,000</u>		<u>2,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>		<u>2,000</u>
A09501	Transport		<u>1,000</u>		<u>2,000</u>
001	Transport		1,000		2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SW5213	Govt. Girls Degree College Matta Swat				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>31,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
001	Machinery and Equipment		15,000	15,000	17,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>16,000</u>	<u>18,000</u>
A13201	Furniture and Fixture		16,000	16,000	18,000
Govt. Girls Degree College Matta Swat			21,170,000	18,607,000	27,200,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
AD4424	Principal Govt Commerce College Abbottabad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>48,424,000</u>	<u>62,865,000</u>	<u>67,389,000</u>
A011	TOTAL PAY	71	77	<u>30,540,000</u>	<u>32,995,000</u>
A011-1	TOTAL PAY OF OFFICERS	43	43	<u>25,190,000</u>	<u>26,454,000</u>
A01101	Total Basic Pay Of Officer	43	43	<u>24,948,000</u>	<u>26,199,000</u>
S680	Senior Professor (BPS-21)	1	1	1,196,000	1,256,000
P082	Professor (BPS-20)	3	3	1,667,000	1,751,000
A160	Associate Professor (BPS-19)	10	10	7,226,000	7,588,000
A130	Assistant Professor (BPS-18)	14	14	7,432,000	7,804,000
D072	Director Of Physical Education (BPS-18)	1	1	471,000	495,000
L033	Librarian (BPS-18)	1	1	680,000	714,000
L028	Lecturer (BPS-17)	11	11	5,423,000	5,695,000
S166	Superintendent (BPS-17)	1	1	380,000	399,000
A057	Assistant (BPS-16)	1	1	473,000	497,000
A01102	Personal pay			172,000	334,000
A01103	Special Pay			70,000	96,000
A011-2	TOTAL PAY OF OTHER STAFF	28	34	<u>5,350,000</u>	<u>6,541,000</u>
A01151	Total Basic Pay Other Staff	28	34	<u>5,302,000</u>	<u>6,490,000</u>
S035	Senior Clerk (BPS-14)	1	1	383,000	403,000
C246	Computer Operator-Cum-Office Assistant (BPS-12)	1	1	387,000	407,000
J013	Junior Clerk (BPS-11)	2	2	646,000	679,000
C272	Computer Laboratory Assistant (BPS-07)	2	2	522,000	549,000
D112	Driver (BPS-06)	2	2	582,000	612,000
B013	Bearer (BPS-03)	2	2	354,000	372,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL						
AD4424	Principal Govt Commerce College Abbottabad						
C057	Chowkidar	(BPS-03)	4	5	744,000	898,000	
C065	Cleaner	(BPS-03)	2	2	202,000	213,000	
C095	Cook	(BPS-03)	1	2	202,000	329,000	
C160	Computer Lab Attendant	(BPS-03)	2	3	231,000	359,000	
M010	Mali	(BPS-03)	2	3	335,000	468,000	
N005	Naib Qasid	(BPS-03)	4	4	579,000	608,000	
S162	Sweeper	(BPS-03)	2	4	36,000	471,000	
T049	Tubewell Operator	(BPS-03)	1	1	99,000	122,000	
A01153	Special Pay				48,000	48,000	51,000
A012	TOTAL ALLOWANCES		<u>17,884,000</u>			<u>29,399,000</u>	<u>34,394,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>17,845,000</u>			<u>25,635,000</u>	<u>30,609,000</u>
A01201	Senior Post Allowance				33,000	55,000	35,000
A01202	House Rent Allowance				2,899,000	4,719,000	4,977,000
A01203	Conveyance Allowance				2,561,000	2,692,000	2,821,000
A01207	Washing Allowance				17,000	277,000	336,000
A01208	Dress Allowance				14,000	278,000	336,000
A0120D	Integrated Allowance				22,000	166,000	205,000
A0120E	Housing Subsidy Allowance				13,000		14,000
A01217	Medical Allowance				1,431,000	1,585,000	1,611,000
A0121M	Adhoc Relief Allowance - 2012				17,000		
A0121T	Adhoc Relief Allowance 2013				539,000	561,000	566,000
A0121Z	Adhoc Relief Allowance-2014				8,000		
A01224	Entertainment Allowance				58,000	69,000	61,000
A0122C	Adhoc Relief Allowance - 2015				356,000	379,000	374,000
A0122M	Adhoc Relief Allowance 2016				2,073,000	2,223,000	2,249,000
A0122N	Special Conveyance Allowance to Disbaled Employees				36,000	69,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017				2,960,000	3,333,000	3,180,000
A01238	Charge allowance				7,000	8,000	8,000
A01239	Special allowance					421,000	
A0123G	Ad-hoc Relief Allowance-2018				2,956,000	3,333,000	3,176,000
A0123P	Ad-hoc Relief Allowance 2019				1,536,000	1,605,000	1,685,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
AD4424	Principal Govt Commerce College Abbottabad				
A0124F	Adhoc Relief Allowance-2021			3,333,000	3,333,000
A0124H	Special Allowance-2021				252,000
A0124L	Weather Allowance			154,000	154,000
A0124N	Disparity Reduction Allowance 2022- 15%				4,872,000
A01267	Warden/ Boarding House Allowance		1,000	2,000	2,000
A01270	Other		<u>308,000</u>	<u>373,000</u>	<u>324,000</u>
001	Others		308,000	373,000	324,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>39,000</u>	<u>3,764,000</u>	<u>3,785,000</u>
A01274	Medical Charges		<u>39,000</u>	<u>20,000</u>	<u>41,000</u>
001	Medical Charges		39,000	20,000	41,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			3,743,000	3,743,000
A03	TOTAL OPERATING EXPENSES		<u>1,077,000</u>	<u>2,938,000</u>	<u>1,302,000</u>
A032	TOTAL COMMUNICATIONS		<u>105,000</u>	<u>165,000</u>	<u>116,000</u>
A03201	Postage and Telegraph		8,000	15,000	9,000
A03202	Telephone and Trunk Call		97,000	150,000	107,000
A033	TOTAL UTILITIES		<u>448,000</u>	<u>850,000</u>	<u>850,000</u>
A03301	Gas		250,000	400,000	400,000
A03303	Electricity		<u>198,000</u>	<u>450,000</u>	<u>450,000</u>
001	Electricity		198,000	450,000	450,000
A036	TOTAL MOTOR VEHICLES			<u>1,000,000</u>	<u>1,000</u>
A03603	Registration			1,000,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>461,000</u>	<u>465,000</u>	<u>263,000</u>
A03805	Travelling Allowance		<u>450,000</u>	<u>449,000</u>	<u>250,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
AD4424	Principal Govt Commerce College Abbottabad				
001	Travelling Allowance		450,000	449,000	250,000
A03808	Conveyance Charges		<u>11,000</u>	<u>16,000</u>	<u>13,000</u>
001	Conveyance Charges		11,000	16,000	13,000
A039	TOTAL GENERAL		<u>63,000</u>	<u>458,000</u>	<u>72,000</u>
A03901	Stationery		<u>8,000</u>	<u>100,000</u>	<u>9,000</u>
001	Stationery		8,000	100,000	9,000
A03902	Printing and Publication			<u>80,000</u>	<u>1,000</u>
001	Printing and publication				1,000
A03905	Newspapers Periodicals and Books		5,000	8,000	6,000
A03907	Advertising & Publicity		<u>35,000</u>	<u>150,000</u>	<u>39,000</u>
001	Advertising and Publicity		35,000	150,000	39,000
A03970	Others		<u>15,000</u>	<u>120,000</u>	<u>17,000</u>
001	Others		15,000	120,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,200,000</u>	<u>2,000</u>	<u>1,320,000</u>
A041	TOTAL PENSION		<u>1,200,000</u>	<u>2,000</u>	<u>1,320,000</u>
A04114	Superannuation Encashment of L.P.R		1,200,000	2,000	1,320,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>95,000</u>	<u>34,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>65,000</u>	<u>17,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>65,000</u>	<u>17,000</u>
001	Machinery and Equipment		15,000	65,000	17,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
AD4424	Principal Govt Commerce College Abbottabad				
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	30,000	17,000
Principal Govt Commerce College Abbottabad			50,732,000	65,901,000	70,047,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
AD4430	Govt. Commres College for Women Abbotabad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,163,000</u>	<u>21,237,000</u>	<u>24,971,000</u>
A011	TOTAL PAY	40	42	<u>11,461,000</u>	<u>12,301,000</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>8,786,000</u>	<u>9,258,000</u>
A01101	Total Basic Pay Of Officer	24	24	<u>8,786,000</u>	<u>9,258,000</u>
P082	Professor (BPS-20)	1	1	708,000	744,000
A160	Associate Professor (BPS-19)	5	5	1,186,000	1,246,000
A130	Assistant Professor (BPS-18)	7	7	1,599,000	1,679,000
D072	Director Of Physical Education (BPS-18)	1		318,000	
D072	Director Of Physical Education (BPS-17)	1	1	318,000	334,000
L028	Lecturer (BPS-17)	8	8	4,456,000	4,679,000
L033	Librarian (BPS-17)		1		364,000
A057	Assistant (BPS-16)	1	1	201,000	212,000
A011-2	TOTAL PAY OF OTHER STAFF	16	18	<u>2,675,000</u>	<u>3,043,000</u>
A01151	Total Basic Pay Other Staff	16	18	<u>2,675,000</u>	<u>3,043,000</u>
S035	Senior Clerk (BPS-14)	1	1	260,000	273,000
J013	Junior Clerk (BPS-11)	1	1	214,000	225,000
C272	Computer Laboratory Assistant (BPS-07)	1	1	171,000	180,000
B013	Bearer (BPS-03)	1	1	158,000	166,000
C057	Chowkidar (BPS-03)	4	4	617,000	648,000
C095	Cook (BPS-03)	1	1	158,000	166,000
C160	Computer Lab Attendant (BPS-03)	1	2	158,000	282,000
M010	Mali (BPS-03)	1	1	158,000	166,000
N005	Naib Qasid (BPS-03)	2	3	314,000	446,000
S162	Sweeper (BPS-03)	2	2	314,000	330,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL						
AD4430	Govt.Commres College for Women Abbotabad						
T049	Tubewell Operator	(BPS-03)	1	1	153,000	161,000	
A012	TOTAL ALLOWANCES		<u>6,702,000</u>			<u>10,932,000</u>	<u>12,670,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,543,000</u>			<u>9,157,000</u>	<u>11,329,000</u>
A01202	House Rent Allowance		1,172,000	1,808,000	1,894,000		
A01203	Conveyance Allowance		1,174,000	1,228,000	1,276,000		
A01207	Washing Allowance		14,000	168,000	180,000		
A01208	Dress Allowance		14,000	168,000	180,000		
A0120D	Integrated Allowance		8,000	101,000	108,000		
A01217	Medical Allowance		617,000	601,000	684,000		
A0121T	Adhoc Relief Allowance 2013		127,000	129,000	134,000		
A01224	Entertainment Allowance			6,000	6,000		
A0122C	Adhoc Relief Allowance - 2015		81,000	83,000	86,000		
A0122M	Adhoc Relief Allowance 2016		704,000	685,000	764,000		
A0122Y	Ad-hoc Relief Allowance 2017		1,003,000	1,035,000	1,078,000		
A01239	Special allowance			224,000			
A0123G	Ad-hoc Relief Allowance-2018		1,003,000	1,035,000	1,078,000		
A0123P	Ad-hoc Relief Allowance 2019		626,000	656,000	682,000		
A0124F	Adhoc Relief Allowance-2021			1,032,000	1,056,000		
A0124H	Special Allowance-2021			142,000	226,000		
A0124L	Weather Allowance			56,000	56,000		
A0124N	Disparity Reduction Allowance 2022- 15%				1,841,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>159,000</u>			<u>1,775,000</u>	<u>1,341,000</u>
A01274	Medical Charges		1,000	601,000	2,000		
001	Medical Charges		1,000	601,000	2,000		
A01278	Leave Salary		158,000	1,000	166,000		
001	Leave Salary		158,000	1,000	166,000		
A01289	Teaching Allowance			1,173,000	1,173,000		
A03	TOTAL OPERATING EXPENSES		<u>686,000</u>			<u>706,000</u>	<u>721,000</u>
A032	TOTAL COMMUNICATIONS		<u>77,000</u>			<u>60,000</u>	<u>85,000</u>
A03201	Postage and Telegraph		7,000	10,000	8,000		

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
AD4430	Govt.Commres College for Women Abbotabad				
A03202	Telephone and Trunk Call		70,000	50,000	77,000
A033	TOTAL UTILITIES		<u>365,000</u>	<u>365,000</u>	<u>365,000</u>
A03301	Gas		165,000	165,000	165,000
A03303	Electricity		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Electricity		200,000	200,000	200,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>183,000</u>	<u>210,000</u>	<u>202,000</u>
A03805	Travelling Allowance		<u>175,000</u>	<u>200,000</u>	<u>193,000</u>
001	Travelling Allowance		175,000	200,000	193,000
A03808	Conveyance Charges		<u>8,000</u>	<u>10,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	10,000	9,000
A039	TOTAL GENERAL		<u>61,000</u>	<u>71,000</u>	<u>69,000</u>
A03901	Stationery		<u>25,000</u>	<u>50,000</u>	<u>28,000</u>
001	Stationery		25,000	50,000	28,000
A03902	Printing and Publication		<u>15,000</u>		<u>17,000</u>
001	Printing and publication		15,000		17,000
A03905	Newspapers Periodicals and Books		6,000	6,000	7,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
001	Others		15,000	15,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
AD4430	Govt.Commres College for Women Abbotabad				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Machinery and Equipment		20,000	20,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13201	Furniture and Fixture		20,000	20,000	22,000
Govt.Commres College for Women Abbotabad			18,891,000	21,985,000	25,740,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
BD4200	Govt. Commerce College Dagar Buner				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,554,000</u>	<u>16,410,000</u>	<u>24,868,000</u>
A011	TOTAL PAY	46	46	<u>12,170,000</u>	<u>12,788,000</u>
A011-1	TOTAL PAY OF OFFICERS	29	29	<u>9,875,000</u>	<u>10,373,000</u>
A01101	Total Basic Pay Of Officer	29	29	<u>9,875,000</u>	<u>10,373,000</u>
P082	Professor (BPS-20)	1	1	669,000	703,000
A160	Associate Professor (BPS-19)	4	4	1,680,000	1,764,000
A130	Assistant Professor (BPS-18)	8	8	2,270,000	2,384,000
D072	Director Of Physical Education (BPS-17)	1	1	302,000	318,000
L028	Lecturer (BPS-17)	12	12	4,272,000	4,486,000
L033	Librarian (BPS-17)	1	1	302,000	318,000
A057	Assistant (BPS-16)	1	1	190,000	200,000
C082	Computer Operator (BPS-16)	1	1	190,000	200,000
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>2,295,000</u>	<u>2,415,000</u>
A01151	Total Basic Pay Other Staff	17	17	<u>2,295,000</u>	<u>2,415,000</u>
S035	Senior Clerk (BPS-14)	1	1	196,000	206,000
J013	Junior Clerk (BPS-11)	3	3	502,000	528,000
C272	Computer Laboratory Assistant (BPS-07)	1	1	134,000	141,000
C057	Chowkidar (BPS-03)	3	3	365,000	384,000
C160	Computer Lab Attendant (BPS-03)	4	4	488,000	513,000
M010	Mali (BPS-03)	1	1	122,000	129,000
N005	Naib Qasid (BPS-03)	2	2	244,000	257,000
S162	Sweeper (BPS-03)	2	2	244,000	257,000
A012	TOTAL ALLOWANCES			<u>7,384,000</u>	<u>8,638,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,383,000</u>	<u>11,317,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
BD4200	Govt. Commerce College Dagar Buner				
A01201	Senior Post Allowance		15,000	15,000	16,000
A01202	House Rent Allowance		1,086,000	1,291,000	1,291,000
A01203	Conveyance Allowance		1,151,000	873,000	1,209,000
A01207	Washing Allowance		11,000	156,000	144,000
A01208	Dress Allowance		11,000	156,000	144,000
A0120D	Integrated Allowance		11,000	93,000	86,000
A01217	Medical Allowance		612,000	493,000	643,000
A0121T	Adhoc Relief Allowance 2013		143,000	113,000	151,000
A01224	Entertainment Allowance		13,000	14,000	14,000
A01226	Computer Allowance		29,000	18,000	31,000
A0122C	Adhoc Relief Allowance - 2015		96,000	80,000	101,000
A0122M	Adhoc Relief Allowance 2016		651,000	499,000	684,000
A0122Y	Ad-hoc Relief Allowance 2017		965,000	778,000	1,014,000
A01233	Unattractive Area Allowance		<u>223,000</u>	<u>181,000</u>	<u>235,000</u>
001	Unattractive Area Allowance		223,000	181,000	235,000
A01238	Charge allowance		7,000	8,000	8,000
A01239	Special allowance			179,000	
A0123G	Ad-hoc Relief Allowance-2018		965,000	778,000	1,014,000
A0123P	Ad-hoc Relief Allowance 2019		570,000	444,000	599,000
A0124F	Adhoc Relief Allowance-2021			778,000	778,000
A0124H	Special Allowance-2021			98,000	98,000
A0124L	Weather Allowance			274,000	274,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,917,000
A01250	Incentive Allowance		<u>759,000</u>	<u>528,000</u>	<u>797,000</u>
001	Incentive Allowance		759,000	528,000	797,000
A01270	Other		<u>65,000</u>	<u>30,000</u>	<u>69,000</u>
001	Others		65,000	30,000	69,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>	<u>761,000</u>	<u>763,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>2,000</u>
001	Medical Charges		1,000		2,000
A01289	Teaching Allowance			761,000	761,000
A03	TOTAL OPERATING EXPENSES		<u>1,597,000</u>	<u>821,000</u>	<u>972,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
BD4200	Govt. Commerce College Dagar Buner				
A032	TOTAL COMMUNICATIONS		<u>34,000</u>	<u>35,000</u>	<u>38,000</u>
A03201	Postage and Telegraph		4,000		5,000
A03202	Telephone and Trunk Call		30,000	35,000	33,000
A033	TOTAL UTILITIES		<u>85,000</u>	<u>88,000</u>	<u>88,000</u>
A03303	Electricity		<u>84,000</u>	<u>88,000</u>	<u>88,000</u>
001	Electricity		84,000	88,000	88,000
A03304	Hot and Cold Weather Charges		1,000		
A034	TOTAL OCCUPANCY COSTS		<u>528,000</u>	<u>253,000</u>	<u>581,000</u>
A03402	Rent for Office Building		528,000	253,000	581,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>874,000</u>	<u>350,000</u>	<u>180,000</u>
A03805	Travelling Allowance		<u>874,000</u>	<u>350,000</u>	<u>180,000</u>
001	Travelling Allowance		874,000	350,000	180,000
A039	TOTAL GENERAL		<u>76,000</u>	<u>95,000</u>	<u>85,000</u>
A03901	Stationery		<u>23,000</u>	<u>45,000</u>	<u>26,000</u>
001	Stationery		23,000	45,000	26,000
A03905	Newspapers Periodicals and Books		5,000		6,000
A03907	Advertising & Publicity		<u>38,000</u>		<u>42,000</u>
001	Advertising and Publicity		38,000		42,000
A03970	Others		<u>10,000</u>	<u>50,000</u>	<u>11,000</u>
001	Others		10,000	50,000	11,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>		<u>1,100,000</u>
A041	TOTAL PENSION		<u>1,000,000</u>		<u>1,100,000</u>
A04114	Superannuation Encashment of L.P.R		1,000,000		1,100,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>3,000</u>	<u>34,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
BD4200	Govt. Commerce College Dagar Buner				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>2,000</u>	<u>17,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>2,000</u>	<u>17,000</u>
001	Machinery and Equipment		15,000	2,000	17,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>1,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	1,000	17,000
Govt. Commerce College Dagar Buner			22,181,000	17,234,000	26,974,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
BU4452	Principal Govt Commerce College Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>38,232,000</u>	<u>44,462,000</u>	<u>50,316,000</u>
A011	TOTAL PAY	78	78	<u>23,852,000</u>	<u>25,098,000</u>
A011-1	TOTAL PAY OF OFFICERS	44	44	<u>16,819,000</u>	<u>17,707,000</u>
A01101	Total Basic Pay Of Officer	44	44	<u>16,719,000</u>	<u>17,560,000</u>
P082	Professor (BPS-20)	2	2	941,000	989,000
A160	Associate Professor (BPS-19)	9	9	5,236,000	5,498,000
A130	Assistant Professor (BPS-18)	16	16	5,402,000	5,673,000
D072	Director Of Physical Education (BPS-18)	1	1	332,000	349,000
L033	Librarian (BPS-18)	1	1	332,000	349,000
L028	Lecturer (BPS-17)	12	12	3,383,000	3,553,000
S166	Superintendent (BPS-17)	1	1	332,000	349,000
A057	Assistant (BPS-16)	2	2	761,000	800,000
A01102	Personal pay				42,000
A01103	Special Pay			100,000	96,000
A011-2	TOTAL PAY OF OTHER STAFF	34	34	<u>7,033,000</u>	<u>6,102,000</u>
A01151	Total Basic Pay Other Staff	34	34	<u>6,985,000</u>	<u>7,340,000</u>
S035	Senior Clerk (BPS-14)	3	3	1,318,000	1,384,000
C246	Computer Operator-Cum-Office Assistant (BPS-12)	1	1	244,000	257,000
J013	Junior Clerk (BPS-11)	4	4	1,134,000	1,191,000
P022	Pesh Imam (BPS-09)	1	1	461,000	485,000
C272	Computer Laboratory Assistant (BPS-07)	2	2	416,000	437,000
D112	Driver (BPS-06)	1	1	248,000	261,000
B013	Bearer (BPS-03)	2	2	434,000	456,000
C057	Chowkidar (BPS-03)	3	3	455,000	478,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
BU4452	Principal Govt Commerce College Bannu				
C095 Cook	(BPS-03)	1	1	153,000	161,000
L002 Laboratory Attendant	(BPS-03)	3	3	354,000	372,000
M010 Mali	(BPS-03)	2	2	335,000	352,000
N005 Naib Qasid	(BPS-03)	7	7	844,000	887,000
S080 Shop Attendant	(BPS-03)	1	1	177,000	186,000
S162 Sweeper	(BPS-03)	3	3	412,000	433,000
A01153 Special Pay				48,000	51,000
A012	TOTAL ALLOWANCES			14,380,000	21,772,000
A012-1	TOTAL REGULAR ALLOWANCES			14,135,000	22,876,000
A01201 Senior Post Allowance				8,000	9,000
A01202 House Rent Allowance				2,241,000	3,405,000
A01203 Conveyance Allowance				2,222,000	2,334,000
A01207 Washing Allowance				17,000	276,000
A01208 Dress Allowance				15,000	276,000
A0120D Integrated Allowance				38,000	166,000
A01217 Medical Allowance				1,299,000	1,364,000
A0121T Adhoc Relief Allowance 2013				377,000	396,000
A01224 Entertainment Allowance				32,000	34,000
A0122C Adhoc Relief Allowance - 2015				256,000	269,000
A0122M Adhoc Relief Allowance 2016				1,544,000	1,622,000
A0122Y Ad-hoc Relief Allowance 2017				2,210,000	2,321,000
A01238 Charge allowance				4,000	5,000
A01239 Special allowance					843,000
A0123G Ad-hoc Relief Allowance-2018				2,210,000	2,321,000
A0123P Ad-hoc Relief Allowance 2019				1,418,000	1,489,000
A0124F Adhoc Relief Allowance-2021					2,266,000
A0124H Special Allowance-2021					314,000
A0124L Weather Allowance					17,000
A0124N Disparity Reduction Allowance 2022- 15%					3,734,000
A01267 Warden/ Boarding House Allowance				1,000	2,000
A01270 Other				243,000	256,000
001 Others				243,000	256,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
BU4452	Principal Govt Commerce College Bannu				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>245,000</u>	<u>2,346,000</u>	<u>2,342,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>244,000</u>	<u>262,000</u>	<u>257,000</u>
001	Leave Salary		244,000	262,000	257,000
A01289	Teaching Allowance			2,083,000	2,083,000
A03	TOTAL OPERATING EXPENSES		<u>753,000</u>	<u>1,494,000</u>	<u>1,028,000</u>
A032	TOTAL COMMUNICATIONS		<u>55,000</u>	<u>55,000</u>	<u>61,000</u>
A03201	Postage and Telegraph		5,000	9,000	6,000
A03202	Telephone and Trunk Call		50,000	46,000	55,000
A033	TOTAL UTILITIES		<u>401,000</u>	<u>639,000</u>	<u>639,000</u>
A03303	Electricity		<u>400,000</u>	<u>639,000</u>	<u>639,000</u>
001	Electricity		400,000	639,000	639,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>258,000</u>	<u>714,000</u>	<u>284,000</u>
A03805	Travelling Allowance		<u>250,000</u>	<u>700,000</u>	<u>275,000</u>
001	Travelling Allowance		250,000	700,000	275,000
A03808	Conveyance Charges		<u>8,000</u>	<u>14,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	14,000	9,000
A039	TOTAL GENERAL		<u>39,000</u>	<u>86,000</u>	<u>44,000</u>
A03901	Stationery		<u>26,000</u>	<u>56,000</u>	<u>29,000</u>
001	Stationery		26,000	56,000	29,000
A03905	Newspapers Periodicals and Books		5,000	10,000	6,000
A03970	Others		<u>8,000</u>	<u>20,000</u>	<u>9,000</u>
001	Others		8,000	20,000	9,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>1,819,000</u>	<u>1,100,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
BU4452	Principal Govt Commerce College Bannu				
A041	TOTAL PENSION		<u>1,000,000</u>	<u>1,819,000</u>	<u>1,100,000</u>
A04114	Superannuation Encashment of L.P.R		1,000,000	1,819,000	1,100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>61,000</u>	<u>90,000</u>	<u>68,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>31,000</u>	<u>45,000</u>	<u>35,000</u>
A13101	Machinery and Equipment		<u>31,000</u>	<u>45,000</u>	<u>35,000</u>
001	Machinery and Equipment		31,000	45,000	35,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>45,000</u>	<u>33,000</u>
A13201	Furniture and Fixture		30,000	45,000	33,000
Principal Govt Commerce College Bannu			40,047,000	47,866,000	52,514,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
BU4453	Principal Govt Second Commerce College Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>30,228,000</u>	<u>32,126,000</u>	<u>39,561,000</u>
A011	TOTAL PAY	42	42	<u>19,327,000</u>	<u>20,348,000</u>
A011-1	TOTAL PAY OF OFFICERS	27	27	<u>15,857,000</u>	<u>16,652,000</u>
A01101	Total Basic Pay Of Officer	27	27	<u>15,857,000</u>	<u>16,652,000</u>
P082	Professor (BPS-20)	1	1	1,576,000	1,655,000
A160	Associate Professor (BPS-19)	5	5	2,541,000	2,669,000
A130	Assistant Professor (BPS-18)	7	7	5,040,000	5,292,000
D072	Director Of Physical Education (BPS-17)	1	1	495,000	520,000
L028	Lecturer (BPS-17)	10	10	4,617,000	4,848,000
L033	Librarian (BPS-17)	1	1	495,000	520,000
S166	Superintendent (BPS-17)	1	1	495,000	520,000
A057	Assistant (BPS-16)	1	1	598,000	628,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>3,470,000</u>	<u>3,696,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>3,462,000</u>	<u>3,687,000</u>
S035	Senior Clerk (BPS-14)	1	1	582,000	612,000
J013	Junior Clerk (BPS-11)	1	1	536,000	563,000
C272	Computer Laboratory Assistant (BPS-07)	1	1	237,000	249,000
B013	Bearer (BPS-03)	1	1	111,000	130,000
C057	Chowkidar (BPS-03)	3	3	591,000	621,000
C095	Cook (BPS-03)	1	1	111,000	130,000
C160	Computer Lab Attendant (BPS-03)	1	1	113,000	130,000
M010	Mali (BPS-03)	1	1	113,000	130,000
N005	Naib Qasid (BPS-03)	3	3	716,000	752,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL						
BU4453	Principal Govt Second Commerce College Bannu						
S162	Sweeper	(BPS-03)	2	2	352,000		370,000
A01152	Personal pay				8,000	14,000	9,000
A012	TOTAL ALLOWANCES				<u>10,901,000</u>	<u>15,575,000</u>	<u>19,213,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,840,000</u>	<u>13,739,000</u>	<u>17,394,000</u>
A01201	Senior Post Allowance				15,000	15,000	16,000
A01202	House Rent Allowance				1,616,000	2,479,000	2,479,000
A01203	Conveyance Allowance				1,707,000	1,661,000	1,793,000
A01207	Washing Allowance				11,000	160,000	144,000
A01208	Dress Allowance				11,000	156,000	144,000
A0120D	Integrated Allowance				16,000	93,000	86,000
A01217	Medical Allowance				951,000	874,000	999,000
A0121T	Adhoc Relief Allowance 2013				293,000	243,000	308,000
A01224	Entertainment Allowance				17,000	12,000	18,000
A0122C	Adhoc Relief Allowance - 2015				199,000	166,000	209,000
A0122M	Adhoc Relief Allowance 2016				1,290,000	1,127,000	1,355,000
A0122N	Special Conveyance Allowance to Disbalded Employees				36,000	153,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017				1,794,000	1,655,000	1,884,000
A01238	Charge allowance				7,000	7,000	8,000
A01239	Special allowance					341,000	
A0123G	Ad-hoc Relief Allowance-2018				1,794,000	1,655,000	1,884,000
A0123P	Ad-hoc Relief Allowance 2019				1,003,000	1,004,000	1,054,000
A0124F	Adhoc Relief Allowance-2021					1,655,000	1,655,000
A0124H	Special Allowance-2021					184,000	184,000
A0124L	Weather Allowance					9,000	9,000
A0124N	Disparity Reduction Allowance 2022- 15%						3,043,000
A01270	Other				<u>80,000</u>	<u>90,000</u>	<u>84,000</u>
001	Others				80,000	90,000	84,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>61,000</u>	<u>1,836,000</u>	<u>1,819,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>2,000</u>
001	Medical Charges				1,000		2,000
A01278	Leave Salary				<u>60,000</u>	<u>82,000</u>	<u>63,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
BU4453	Principal Govt Second Commerce College Bannu				
001	Leave Salary		60,000	82,000	63,000
A01289	Teaching Allowance			1,754,000	1,754,000
A03	TOTAL OPERATING EXPENSES		<u>493,000</u>	<u>790,000</u>	<u>611,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>47,000</u>	<u>50,000</u>
A03201	Postage and Telegraph		5,000	7,000	6,000
A03202	Telephone and Trunk Call		40,000	40,000	44,000
A033	TOTAL UTILITIES		<u>226,000</u>	<u>315,000</u>	<u>315,000</u>
A03303	Electricity		<u>225,000</u>	<u>315,000</u>	<u>315,000</u>
001	Electricity		225,000	315,000	315,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>159,000</u>	<u>314,000</u>	<u>175,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>300,000</u>	<u>165,000</u>
001	Travelling Allowance		150,000	300,000	165,000
A03808	Conveyance Charges		<u>9,000</u>	<u>14,000</u>	<u>10,000</u>
001	Conveyance Charges		9,000	14,000	10,000
A039	TOTAL GENERAL		<u>63,000</u>	<u>114,000</u>	<u>71,000</u>
A03901	Stationery		<u>20,000</u>	<u>50,000</u>	<u>22,000</u>
001	Stationery		20,000	50,000	22,000
A03905	Newspapers Periodicals and Books		5,000	6,000	6,000
A03907	Advertising & Publicity		<u>23,000</u>	<u>23,000</u>	<u>26,000</u>
001	Advertising and Publicity		23,000	23,000	26,000
A03970	Others		<u>15,000</u>	<u>35,000</u>	<u>17,000</u>
001	Others		15,000	35,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,500,000</u>	<u>1,000</u>	<u>1,650,000</u>
A041	TOTAL PENSION		<u>1,500,000</u>	<u>1,000</u>	<u>1,650,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
BU4453	Principal Govt Second Commerce College Bannu				
A04114	Superannuation Encashment of L.P.R		1,500,000	1,000	1,650,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>23,000</u>	<u>23,000</u>	<u>27,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>12,000</u>	<u>12,000</u>	<u>14,000</u>
A13101	Machinery and Equipment		<u>12,000</u>	<u>12,000</u>	<u>14,000</u>
001	Machinery and Equipment		12,000	12,000	14,000
A132	TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>11,000</u>	<u>13,000</u>
A13201	Furniture and Fixture		11,000	11,000	13,000
Principal Govt Second Commerce College Bannu			32,245,000	32,941,000	41,851,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
CA4286	Principal Govt College of Cmmerce and Management Sciences Charsadda				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>35,889,000</u>	<u>34,777,000</u>	<u>46,202,000</u>
A011	TOTAL PAY	55	55	<u>24,216,000</u>	<u>25,435,000</u>
A011-1	TOTAL PAY OF OFFICERS	32	32	<u>18,998,000</u>	<u>19,951,000</u>
A01101	Total Basic Pay Of Officer	32	32	<u>18,998,000</u>	<u>19,951,000</u>
P082	Professor (BPS-20)	2	2	1,356,000	1,424,000
A160	Associate Professor (BPS-19)	7	7	3,614,000	3,795,000
A130	Assistant Professor (BPS-18)	9	9	5,717,000	6,003,000
D072	Director Of Physical Education (BPS-17)	1	1	501,000	527,000
L028	Lecturer (BPS-17)	10	10	6,153,000	6,461,000
L033	Librarian (BPS-17)	1	1	778,000	817,000
S166	Superintendent (BPS-17)	1	1	365,000	384,000
A057	Assistant (BPS-16)	1	1	514,000	540,000
A011-2	TOTAL PAY OF OTHER STAFF	23	23	<u>5,218,000</u>	<u>5,484,000</u>
A01151	Total Basic Pay Other Staff	23	23	<u>5,218,000</u>	<u>5,484,000</u>
S035	Senior Clerk (BPS-14)	1	1	478,000	502,000
C246	Computer Operator-Cum-Office Assistant (BPS-12)	1	1	340,000	357,000
J013	Junior Clerk (BPS-11)	3	3	986,000	1,036,000
C272	Computer Laboratory Assistant (BPS-07)	1	1	309,000	325,000
B013	Bearer (BPS-03)	1	1	156,000	164,000
C057	Chowkidar (BPS-03)	3	3	749,000	787,000
C095	Cook (BPS-03)	1	1	141,000	149,000
C160	Computer Lab Attendant (BPS-03)	2	2	296,000	311,000
M010	Mali (BPS-03)	3	3	579,000	608,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES				
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023				
			Rs	Rs	Rs				
09	EDUCATION AFFAIRS AND SERVICES								
093	TERTIARY EDUCATION AFFAIRS AND SERVICES								
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES								
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL								
CA4286	Principal Govt College of Cmmerce and Management Sciences Charsadda								
N005	Naib Qasid	(BPS-03)	3	3	500,000	525,000			
S080	Shop Attendant	(BPS-03)	1	1	230,000	242,000			
S162	Sweeper	(BPS-03)	2	2	311,000	327,000			
T049	Tubewell Operator	(BPS-03)	1	1	143,000	151,000			
A012	TOTAL ALLOWANCES		<u>11,673,000</u>			<u>16,294,000</u>		<u>20,767,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,671,000</u>			<u>15,026,000</u>		<u>19,497,000</u>	
A01201	Senior Post Allowance				15,000	15,000	16,000		
A01202	House Rent Allowance				1,868,000	2,682,000	2,682,000		
A01203	Conveyance Allowance				1,899,000	1,675,000	1,994,000		
A01207	Washing Allowance				12,000	225,000	216,000		
A01208	Dress Allowance				12,000	225,000	216,000		
A0120D	Integrated Allowance				11,000	132,000	130,000		
A01216	Qualification Allowance				6,000		7,000		
A01217	Medical Allowance				988,000	940,000	1,038,000		
A0121T	Adhoc Relief Allowance 2013				334,000	311,000	351,000		
A01224	Entertainment Allowance				25,000	26,000	27,000		
A01226	Computer Allowance					21,000	21,000		
A0122C	Adhoc Relief Allowance - 2015				231,000	215,000	243,000		
A0122M	Adhoc Relief Allowance 2016				1,356,000	1,256,000	1,424,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,846,000	1,849,000	1,939,000		
A01238	Charge allowance				7,000	8,000	8,000		
A01239	Special allowance					325,000			
A0123G	Ad-hoc Relief Allowance-2018				1,915,000	1,597,000	2,011,000		
A0123P	Ad-hoc Relief Allowance 2019				1,120,000	739,000	1,176,000		
A0124F	Adhoc Relief Allowance-2021					1,953,000	1,953,000		
A0124H	Special Allowance-2021					190,000	190,000		
A0124L	Weather Allowance					12,000	12,000		
A0124N	Disparity Reduction Allowance 2022- 15%						3,815,000		
A01270	Other				<u>26,000</u>	<u>630,000</u>	<u>28,000</u>		
001	Others				26,000	630,000	28,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>			<u>1,268,000</u>		<u>1,270,000</u>	

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
CA4286	Principal Govt College of Cmmerce and Management Sciences Charsadda				
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			1,266,000	1,266,000
A03	TOTAL OPERATING EXPENSES		<u>2,371,000</u>	<u>2,543,000</u>	<u>2,716,000</u>
A032	TOTAL COMMUNICATIONS		<u>56,000</u>	<u>47,000</u>	<u>62,000</u>
A03201	Postage and Telegraph		6,000	5,000	7,000
A03202	Telephone and Trunk Call		50,000	42,000	55,000
A033	TOTAL UTILITIES		<u>86,000</u>	<u>200,000</u>	<u>200,000</u>
A03303	Electricity		<u>85,000</u>	<u>200,000</u>	<u>200,000</u>
001	Electricity		85,000	200,000	200,000
A03304	Hot and Cold Weather Charges		1,000		
A034	TOTAL OCCUPANCY COSTS		<u>1,800,000</u>	<u>1,800,000</u>	<u>1,980,000</u>
A03402	Rent for Office Building		1,800,000	1,800,000	1,980,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>356,000</u>	<u>390,000</u>	<u>392,000</u>
A03805	Travelling Allowance		<u>338,000</u>	<u>370,000</u>	<u>372,000</u>
001	Travelling Allowance		338,000	370,000	372,000
A03806	Transportation of Goods		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Transportation of Goods		10,000	10,000	11,000
A03808	Conveyance Charges		<u>8,000</u>	<u>10,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	10,000	9,000
A039	TOTAL GENERAL		<u>73,000</u>	<u>106,000</u>	<u>82,000</u>
A03901	Stationery		<u>23,000</u>	<u>27,000</u>	<u>26,000</u>
001	Stationery		23,000	27,000	26,000
A03905	Newspapers Periodicals and Books		5,000	5,000	6,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
CA4286	Principal Govt College of Cmmerce and Management Sciences Charsadda				
A03907	Advertising & Publicity		<u>30,000</u>	<u>43,000</u>	<u>33,000</u>
001	Advertising and Publicity		30,000	43,000	33,000
A03970	Others		<u>15,000</u>	<u>31,000</u>	<u>17,000</u>
001	Others		15,000	31,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>307,000</u>	<u>1,150,000</u>	<u>338,000</u>
A041	TOTAL PENSION		<u>307,000</u>	<u>1,150,000</u>	<u>338,000</u>
A04114	Superannuation Encashment of L.P.R		307,000	1,150,000	338,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A09	TOTAL PHYSICAL ASSETS		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Plant and Machinery		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>41,000</u>	<u>30,000</u>	<u>46,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>21,000</u>	<u>15,000</u>	<u>24,000</u>
A13101	Machinery and Equipment		<u>21,000</u>	<u>15,000</u>	<u>24,000</u>
001	Machinery and Equipment		21,000	15,000	24,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>15,000</u>	<u>22,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
CA4286	Principal Govt College of Cmmerce and Management Sciences Charsadda				
A13201 Furniture and Fixture			20,000	15,000	22,000
Principal Govt College of Cmmerce and Management Sciences Charsadda			38,610,000	38,502,000	49,306,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
CL4294	Principal Govt Commerce College Chitral				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>35,572,000</u>	<u>35,085,000</u>	<u>45,990,000</u>
A011	TOTAL PAY	66	66	<u>22,839,000</u>	<u>23,993,000</u>
A011-1	TOTAL PAY OF OFFICERS	36	36	<u>17,160,000</u>	<u>18,023,000</u>
A01101	Total Basic Pay Of Officer	36	36	<u>17,016,000</u>	<u>17,871,000</u>
P082	Professor (BPS-20)	2	2	734,000	771,000
A160	Associate Professor (BPS-19)	6	6	2,836,000	2,978,000
A130	Assistant Professor (BPS-18)	12	12	5,570,000	5,849,000
D072	Director Of Physical Education (BPS-17)	1	1	227,000	239,000
L028	Lecturer (BPS-17)	12	12	5,908,000	6,204,000
L033	Librarian (BPS-17)	1	1	927,000	974,000
S166	Superintendent (BPS-17)	1	1	562,000	591,000
A057	Assistant (BPS-16)	1	1	252,000	265,000
A01103	Special Pay			144,000	152,000
A011-2	TOTAL PAY OF OTHER STAFF	30	30	<u>5,679,000</u>	<u>5,970,000</u>
A01151	Total Basic Pay Other Staff	30	30	<u>5,626,000</u>	<u>5,913,000</u>
S035	Senior Clerk (BPS-14)	1	1	416,000	437,000
C246	Computer Operator-Cum-Office Assistant (BPS-12)	1	1	261,000	275,000
J013	Junior Clerk (BPS-11)	1	1	306,000	322,000
C272	Computer Laboratory Assistant (BPS-07)	2	2	434,000	456,000
D112	Driver (BPS-06)	1	1	117,000	123,000
B013	Bearer (BPS-03)	4	4	772,000	811,000
C057	Chowkidar (BPS-03)	5	5	1,013,000	1,064,000
C095	Cook (BPS-03)	3	3	578,000	607,000
C160	Computer Lab Attendant (BPS-03)	1	1	105,000	111,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
CL4294	Principal Govt Commerce College Chitral				
001	Incentive Allowance		220,000	220,000	231,000
A01267	Warden/ Boarding House Allowance		4,000	4,000	5,000
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
001	Others		30,000	30,000	32,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>542,000</u>	<u>1,969,000</u>	<u>2,160,000</u>
A01274	Medical Charges		<u>40,000</u>	<u>49,000</u>	<u>42,000</u>
001	Medical Charges		40,000	49,000	42,000
A01278	Leave Salary		<u>36,000</u>	<u>1,000</u>	<u>38,000</u>
001	Leave Salary		36,000	1,000	38,000
A01284	Firewood Allowance		466,000	329,000	490,000
A01289	Teaching Allowance			1,590,000	1,590,000
A03	TOTAL OPERATING EXPENSES		<u>990,000</u>	<u>1,088,000</u>	<u>911,000</u>
A032	TOTAL COMMUNICATIONS		<u>40,000</u>	<u>62,000</u>	<u>45,000</u>
A03201	Postage and Telegraph		6,000	8,000	7,000
A03202	Telephone and Trunk Call		34,000	54,000	38,000
A033	TOTAL UTILITIES		<u>239,000</u>	<u>257,000</u>	<u>257,000</u>
A03302	Water		13,000	13,000	13,000
A03303	Electricity		<u>225,000</u>	<u>244,000</u>	<u>244,000</u>
001	Electricity		225,000	244,000	244,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>600,000</u>	<u>620,000</u>	<u>485,000</u>
A03805	Travelling Allowance		<u>600,000</u>	<u>600,000</u>	<u>480,000</u>
001	Travelling Allowance		600,000	600,000	480,000
A03808	Conveyance Charges			<u>20,000</u>	<u>5,000</u>
001	Conveyance Charges			20,000	5,000
A039	TOTAL GENERAL		<u>111,000</u>	<u>149,000</u>	<u>124,000</u>
A03901	Stationery		<u>38,000</u>	<u>56,000</u>	<u>42,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
CL4294	Principal Govt Commerce College Chitral				
001	Stationery		38,000	56,000	42,000
A03902	Printing and Publication		<u>38,000</u>	<u>38,000</u>	<u>42,000</u>
001	Printing and publication		38,000	38,000	42,000
A03905	Newspapers Periodicals and Books		19,000	19,000	21,000
A03907	Advertising & Publicity		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001	Advertising and Publicity		5,000	5,000	6,000
A03970	Others		<u>11,000</u>	<u>31,000</u>	<u>13,000</u>
001	Others		11,000	31,000	13,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,545,000</u>	<u>278,000</u>	<u>1,700,000</u>
A041	TOTAL PENSION		<u>1,545,000</u>	<u>278,000</u>	<u>1,700,000</u>
A04114	Superannuation Encashment of L.P.R		1,545,000	278,000	1,700,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13101	Machinery and Equipment		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
001	Machinery and Equipment		30,000	30,000	33,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture and Fixture		30,000	30,000	33,000
Principal Govt Commerce College Chitral			38,168,000	36,513,000	48,669,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
DA4317	Principal Govt Commerce College for Women at Timergara District Dir				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,536,000</u>	<u>2,457,000</u>	<u>20,550,000</u>
A011	TOTAL PAY	35	35	<u>11,082,000</u>	<u>1,139,000</u>
A011-1	TOTAL PAY OF OFFICERS	21	21	<u>10,266,000</u>	<u>679,000</u>
A01101	Total Basic Pay Of Officer	21	21	<u>10,266,000</u>	<u>679,000</u>
P082	Professor (BPS-20)	1	1	7,602,000	7,983,000
A160	Associate Professor (BPS-19)	5	5	311,000	3,553,000
A130	Assistant Professor (BPS-18)	6	6	656,000	1,500,000
L028	Lecturer (BPS-17)	6	6	1,224,000	1,286,000
L033	Librarian (BPS-17)	1	1	106,000	112,000
S166	Superintendent (BPS-17)	1	1	176,000	185,000
A057	Assistant (BPS-16)	1	1	191,000	201,000
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>816,000</u>	<u>460,000</u>
A01151	Total Basic Pay Other Staff	14	14	<u>816,000</u>	<u>460,000</u>
S035	Senior Clerk (BPS-14)	1	1	141,000	149,000
J013	Junior Clerk (BPS-11)	1	1	71,000	135,000
C272	Computer Laboratory Assistant (BPS-07)	1	1	58,000	135,000
B013	Bearer (BPS-03)	1	1	50,000	135,000
C057	Chowkidar (BPS-03)	3	3	148,000	360,000
C095	Cook (BPS-03)	1	1	50,000	135,000
M010	Mali (BPS-03)	2	2	98,000	250,000
N005	Naib Qasid (BPS-03)	2	2	100,000	250,000
S162	Sweeper (BPS-03)	2	2	100,000	250,000
A012	TOTAL ALLOWANCES			<u>1,454,000</u>	<u>1,318,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
DA4317	Principal Govt Commerce College for Women at Timergara District Dir				
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,435,000</u>	<u>1,220,000</u>	<u>3,830,000</u>
A01202	House Rent Allowance		231,000	182,000	182,000
A01203	Conveyance Allowance		199,000	152,000	209,000
A01207	Washing Allowance				132,000
A01208	Dress Allowance				132,000
A0120D	Integrated Allowance				80,000
A01217	Medical Allowance		91,000	69,000	96,000
A0121T	Adhoc Relief Allowance 2013		42,000	13,000	45,000
A0122C	Adhoc Relief Allowance - 2015		29,000	10,000	31,000
A0122M	Adhoc Relief Allowance 2016		153,000	75,000	161,000
A0122Y	Ad-hoc Relief Allowance 2017		238,000	114,000	250,000
A01233	Unattractive Area Allowance		<u>84,000</u>	<u>45,000</u>	<u>89,000</u>
001	Unattractive Area Allowance		84,000	45,000	89,000
A01239	Special allowance			74,000	
A0123G	Ad-hoc Relief Allowance-2018		238,000	114,000	250,000
A0123P	Ad-hoc Relief Allowance 2019		130,000	82,000	137,000
A0124F	Adhoc Relief Allowance-2021			85,000	85,000
A0124H	Special Allowance-2021			60,000	60,000
A0124L	Weather Allowance			145,000	145,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,746,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>19,000</u>	<u>98,000</u>	<u>101,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01284	Firewood Allowance		17,000	17,000	18,000
A01289	Teaching Allowance			79,000	79,000
A03	TOTAL OPERATING EXPENSES		<u>423,000</u>	<u>394,000</u>	<u>490,000</u>
A032	TOTAL COMMUNICATIONS		<u>44,000</u>	<u>45,000</u>	<u>49,000</u>
A03201	Postage and Telegraph		4,000	5,000	5,000
A03202	Telephone and Trunk Call		40,000	40,000	44,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
DA4317	Principal Govt Commerce College for Women at Timergara District Dir				
A033	TOTAL UTILITIES		<u>201,000</u>	<u>244,000</u>	<u>244,000</u>
A03303	Electricity		<u>200,000</u>	<u>244,000</u>	<u>244,000</u>
001	Electricity				244,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>155,000</u>	<u>79,000</u>	<u>171,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>70,000</u>	<u>165,000</u>
001	Travelling Allowance		150,000	70,000	165,000
A03808	Conveyance Charges		<u>5,000</u>	<u>9,000</u>	<u>6,000</u>
001	Conveyance Charges		5,000	9,000	6,000
A039	TOTAL GENERAL		<u>23,000</u>	<u>26,000</u>	<u>26,000</u>
A03901	Stationery		<u>8,000</u>	<u>11,000</u>	<u>9,000</u>
001	Stationery		8,000	11,000	9,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
001	Others		15,000	15,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>3,000</u>	<u>5,000</u>	<u>5,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>2,000</u>	<u>5,000</u>	<u>3,000</u>
A13101	Machinery and Equipment		<u>2,000</u>	<u>5,000</u>	<u>3,000</u>
001	Machinery and Equipment		2,000	5,000	3,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
DA4317	Principal Govt Commerce College for Women at Timergara District Dir				
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>		<u>2,000</u>
A13201	Furniture and Fixture		1,000		2,000
Principal Govt Commerce College for Women at Timergara District Dir			12,963,000	2,857,000	21,047,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
DA4318	Govt Commerce College (Boys) Talash Dir				
	Lower				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,602,000</u>	<u>27,343,000</u>	<u>32,407,000</u>
A011	TOTAL PAY	46	46	<u>15,432,000</u>	<u>16,214,000</u>
A011-1	TOTAL PAY OF OFFICERS	25	25	<u>11,964,000</u>	<u>12,568,000</u>
A01101	Total Basic Pay Of Officer	25	25	<u>11,964,000</u>	<u>12,568,000</u>
P082	Professor (BPS-20)	1	1	1,101,000	1,157,000
A160	Associate Professor (BPS-19)	3	3	1,841,000	1,934,000
A130	Assistant Professor (BPS-18)	6	6	1,863,000	1,957,000
D072	Director Of Physical Education (BPS-17)	1	1	494,000	519,000
L028	Lecturer (BPS-17)	10	10	5,030,000	5,282,000
L033	Librarian (BPS-17)	1	1	602,000	633,000
S166	Superintendent (BPS-17)	1	1	494,000	519,000
A057	Assistant (BPS-16)	1	1	312,000	328,000
C082	Computer Operator (BPS-16)	1	1	227,000	239,000
A011-2	TOTAL PAY OF OTHER STAFF	21	21	<u>3,468,000</u>	<u>3,646,000</u>
A01151	Total Basic Pay Other Staff	21	21	<u>3,468,000</u>	<u>3,646,000</u>
S035	Senior Clerk (BPS-14)	1	1	245,000	258,000
J013	Junior Clerk (BPS-11)	2	2	396,000	416,000
C272	Computer Laboratory Assistant (BPS-07)	1	1	180,000	189,000
B013	Bearer (BPS-03)	2	2	303,000	319,000
C057	Chowkidar (BPS-03)	4	4	587,000	617,000
C095	Cook (BPS-03)	1	1	154,000	162,000
C160	Computer Lab Attendant (BPS-03)	2	2	293,000	308,000
M010	Mali (BPS-03)	2	2	303,000	319,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL					
DA4318	Govt Commerce College (Boys) Talash Dir					
	Lower					
N005	Naib Qasid	(BPS-03)	3	3	560,000	588,000
S162	Sweeper	(BPS-03)	2	2	293,000	308,000
T049	Tubewell Operator	(BPS-03)	1	1	154,000	162,000
A012	TOTAL ALLOWANCES		9,170,000	14,156,000	16,193,000	
A012-1	TOTAL REGULAR ALLOWANCES		9,143,000	12,831,000	14,840,000	
A01201	Senior Post Allowance		5,000		6,000	
A01202	House Rent Allowance		1,332,000	2,018,000	2,018,000	
A01203	Conveyance Allowance		1,366,000	1,401,000	1,435,000	
A01207	Washing Allowance		11,000	220,000	204,000	
A01208	Dress Allowance		11,000	220,000	204,000	
A0120D	Integrated Allowance		16,000	129,000	123,000	
A01217	Medical Allowance		762,000	781,000	801,000	
A0121T	Adhoc Relief Allowance 2013		156,000	163,000	164,000	
A01224	Entertainment Allowance		15,000	11,000	16,000	
A0122C	Adhoc Relief Allowance - 2015		105,000	121,000	111,000	
A0122M	Adhoc Relief Allowance 2016		867,000	890,000	911,000	
A0122N	Special Conveyance Allowance to Disabled Employees		25,000	99,000	27,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,244,000	1,319,000	1,307,000	
A01233	Unattractive Area Allowance		<u>329,000</u>	<u>359,000</u>	<u>346,000</u>	
001	Unattractive Area Allowance		329,000	359,000	346,000	
A01238	Charge allowance		2,000		3,000	
A01239	Special allowance			256,000		
A0123G	Ad-hoc Relief Allowance-2018		1,244,000	1,319,000	1,307,000	
A0123P	Ad-hoc Relief Allowance 2019		751,000	829,000	789,000	
A0124F	Adhoc Relief Allowance-2021			1,319,000	1,319,000	
A0124H	Special Allowance-2021			150,000	150,000	
A0124L	Weather Allowance			220,000	220,000	
A0124N	Disparity Reduction Allowance 2022- 15%				2,431,000	
A01250	Incentive Allowance		<u>842,000</u>	<u>952,000</u>	<u>885,000</u>	
001	Incentive Allowance		842,000	952,000	885,000	
A01270	Other		<u>60,000</u>	<u>55,000</u>	<u>63,000</u>	
001	Others		60,000	55,000	63,000	

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
DA4318	Govt Commerce College (Boys) Talash Dir Lower				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>27,000</u>	<u>1,325,000</u>	<u>1,353,000</u>
A01274	Medical Charges		<u>26,000</u>	<u>1,000</u>	<u>28,000</u>
001	Medical Charges		26,000	1,000	28,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			1,323,000	1,323,000
A03	TOTAL OPERATING EXPENSES		<u>545,000</u>	<u>1,448,000</u>	<u>781,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>55,000</u>	<u>50,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		40,000	50,000	44,000
A033	TOTAL UTILITIES		<u>201,000</u>	<u>400,000</u>	<u>400,000</u>
A03303	Electricity		<u>200,000</u>	<u>400,000</u>	<u>400,000</u>
001	Electricity		200,000	400,000	400,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>256,000</u>	<u>912,000</u>	<u>282,000</u>
A03805	Travelling Allowance		<u>250,000</u>	<u>900,000</u>	<u>275,000</u>
001	Travelling Allowance		250,000	900,000	275,000
A03808	Conveyance Charges		<u>6,000</u>	<u>12,000</u>	<u>7,000</u>
001	Conveyance Charges		6,000	12,000	7,000
A039	TOTAL GENERAL		<u>43,000</u>	<u>81,000</u>	<u>49,000</u>
A03901	Stationery		<u>23,000</u>	<u>30,000</u>	<u>26,000</u>
001	Stationery		23,000	30,000	26,000
A03902	Printing and Publication		<u>5,000</u>	<u>11,000</u>	<u>6,000</u>
001	Printing and publication		5,000	11,000	6,000
A03905	Newspapers Periodicals and Books		5,000	5,000	6,000
A03970	Others		<u>10,000</u>	<u>35,000</u>	<u>11,000</u>
001	Others		10,000	35,000	11,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
DA4318	Govt Commerce College (Boys) Talash Dir Lower				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>1,000</u>	<u>1,100,000</u>
A041	TOTAL PENSION		<u>1,000,000</u>	<u>1,000</u>	<u>1,100,000</u>
A04114	Superannuation Encashment of L.P.R		1,000,000	1,000	1,100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>21,000</u>	<u>60,000</u>	<u>24,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>11,000</u>	<u>40,000</u>	<u>13,000</u>
A13101	Machinery and Equipment		<u>11,000</u>	<u>40,000</u>	<u>13,000</u>
001	Machinery and Equipment		11,000	40,000	13,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>20,000</u>	<u>11,000</u>
A13201	Furniture and Fixture		10,000	20,000	11,000
Govt Commerce College (Boys) Talash Dir Lower			26,169,000	28,854,000	34,314,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
DA4319	Principal Govt Commerce College Timergara Dir Lower				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>26,882,000</u>	<u>30,100,000</u>	<u>35,616,000</u>
A011	TOTAL PAY	<u>57</u>	<u>57</u>	<u>16,388,000</u>	<u>17,219,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>31</u>	<u>31</u>	<u>11,909,000</u>	<u>12,509,000</u>
A01101	Total Basic Pay Of Officer	<u>31</u>	<u>31</u>	<u>11,909,000</u>	<u>12,509,000</u>
P082	Professor (BPS-20)	1	1	825,000	867,000
A160	Associate Professor (BPS-19)	5	5	2,157,000	2,265,000
A130	Assistant Professor (BPS-18)	7	7	1,895,000	1,990,000
D072	Director Of Physical Education (BPS-17)	1	1	362,000	381,000
L028	Lecturer (BPS-17)	13	13	5,410,000	5,681,000
L033	Librarian (BPS-17)	1	1	257,000	270,000
S166	Superintendent (BPS-17)	1	1	381,000	401,000
A057	Assistant (BPS-16)	1	1	449,000	472,000
C082	Computer Operator (BPS-16)	1	1	173,000	182,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>26</u>	<u>26</u>	<u>4,479,000</u>	<u>4,710,000</u>
A01151	Total Basic Pay Other Staff	<u>26</u>	<u>26</u>	<u>4,479,000</u>	<u>4,710,000</u>
S035	Senior Clerk (BPS-14)	1	1	503,000	529,000
J013	Junior Clerk (BPS-11)	1	1	222,000	234,000
P022	Pesh Imam (BPS-09)	1	1	197,000	207,000
C272	Computer Laboratory Assistant (BPS-07)	1	1	173,000	182,000
B013	Bearer (BPS-03)	3	3	462,000	486,000
C057	Chowkidar (BPS-03)	5	5	749,000	787,000
C095	Cook (BPS-03)	1	1	155,000	163,000
C160	Computer Lab Attendant (BPS-03)	2	2	338,000	355,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL						
DA4319	Principal Govt Commerce College Timergara Dir Lower						
L002	Laboratory Attendant	(BPS-03)	1	1	148,000	156,000	
M010	Mali	(BPS-03)	1	1	148,000	156,000	
N005	Naib Qasid	(BPS-03)	4	4	634,000	666,000	
S162	Sweeper	(BPS-03)	4	4	602,000	633,000	
T049	Tubewell Operator	(BPS-03)	1	1	148,000	156,000	
A012	TOTAL ALLOWANCES				<u>10,494,000</u>	<u>15,804,000</u>	<u>18,397,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,318,000</u>	<u>14,218,000</u>	<u>16,800,000</u>
A01202	House Rent Allowance				1,504,000	2,445,000	2,445,000
A01203	Conveyance Allowance				1,520,000	1,502,000	1,596,000
A01207	Washing Allowance				31,000	284,000	228,000
A01208	Dress Allowance				31,000	284,000	228,000
A0120D	Integrated Allowance				22,000	167,000	137,000
A01217	Medical Allowance				843,000	850,000	886,000
A0121T	Adhoc Relief Allowance 2013				211,000	208,000	222,000
A01224	Entertainment Allowance				26,000	24,000	28,000
A01226	Computer Allowance				18,000	18,000	19,000
A0122C	Adhoc Relief Allowance - 2015				145,000	143,000	153,000
A0122M	Adhoc Relief Allowance 2016				959,000	948,000	1,007,000
A0122N	Special Conveyance Allowance to Disabled Employees				36,000		38,000
A0122Y	Ad-hoc Relief Allowance 2017				1,378,000	1,430,000	1,447,000
A01233	Unattractive Area Allowance				<u>508,000</u>	<u>517,000</u>	<u>534,000</u>
001	Unattractive Area Allowance				508,000	517,000	534,000
A01238	Charge allowance				25,000		27,000
A01239	Special allowance					266,000	
A0123G	Ad-hoc Relief Allowance-2018				1,378,000	1,430,000	1,447,000
A0123P	Ad-hoc Relief Allowance 2019				890,000	942,000	935,000
A0124F	Adhoc Relief Allowance-2021					1,430,000	1,430,000
A0124H	Special Allowance-2021					323,000	323,000
A0124L	Weather Allowance					254,000	254,000
A0124N	Disparity Reduction Allowance 2022- 15%						2,582,000
A01250	Incentive Allowance				<u>643,000</u>	<u>600,000</u>	<u>676,000</u>
001	Incentive Allowance				643,000	600,000	676,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
DA4319	Principal Govt Commerce College Timergara Dir Lower				
A01270	Other		<u>150,000</u>	<u>153,000</u>	<u>158,000</u>
001	Others		150,000	153,000	158,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>176,000</u>	<u>1,586,000</u>	<u>1,597,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01284	Firewood Allowance		174,000	174,000	183,000
A01289	Teaching Allowance			1,410,000	1,410,000
A03	TOTAL OPERATING EXPENSES		<u>505,000</u>	<u>989,000</u>	<u>541,000</u>
A032	TOTAL COMMUNICATIONS		<u>85,000</u>	<u>96,000</u>	<u>94,000</u>
A03201	Postage and Telegraph		5,000	6,000	6,000
A03202	Telephone and Trunk Call		80,000	90,000	88,000
A033	TOTAL UTILITIES		<u>157,000</u>	<u>156,000</u>	<u>156,000</u>
A03302	Water		6,000	6,000	6,000
A03303	Electricity		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Electricity		150,000	150,000	150,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>208,000</u>	<u>608,000</u>	<u>229,000</u>
A03805	Travelling Allowance		<u>200,000</u>	<u>600,000</u>	<u>220,000</u>
001	Travelling Allowance		200,000	600,000	220,000
A03808	Conveyance Charges		<u>8,000</u>	<u>8,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	8,000	9,000
A039	TOTAL GENERAL		<u>55,000</u>	<u>129,000</u>	<u>62,000</u>
A03901	Stationery		<u>26,000</u>	<u>50,000</u>	<u>29,000</u>
001	Stationery		26,000	50,000	29,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
DA4319	Principal Govt Commerce College Timergara Dir Lower				
A03902	Printing and Publication		<u>6,000</u>	<u>14,000</u>	<u>7,000</u>
001	Printing and publication		6,000	14,000	7,000
A03905	Newspapers Periodicals and Books		5,000	5,000	6,000
A03907	Advertising & Publicity		<u>8,000</u>	<u>30,000</u>	<u>9,000</u>
001	Advertising and Publicity		8,000	30,000	9,000
A03970	Others		<u>10,000</u>	<u>30,000</u>	<u>11,000</u>
001	Others		10,000	30,000	11,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>1,000</u>	<u>1,100,000</u>
A041	TOTAL PENSION		<u>1,000,000</u>	<u>1,000</u>	<u>1,100,000</u>
A04114	Superannuation Encashment of L.P.R		1,000,000	1,000	1,100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>60,000</u>	<u>34,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
001	Machinery and Equipment		15,000	30,000	17,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	30,000	17,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
DA4319	Principal Govt Commerce College Timergara Dir Lower				
Principal Govt Commerce College Timergara Dir Lower			28,418,000	31,152,000	37,293,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
DI4396	Principal Govt Commerce College D I Khan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>40,395,000</u>	<u>43,639,000</u>	<u>54,175,000</u>
A011	TOTAL PAY	61	65	<u>26,933,000</u>	<u>28,756,000</u>
A011-1	TOTAL PAY OF OFFICERS	37	37	<u>22,184,000</u>	<u>23,297,000</u>
A01101	Total Basic Pay Of Officer	37	37	<u>22,088,000</u>	<u>23,196,000</u>
S680	Senior Professor (BPS-21)	1	1	1,074,000	1,128,000
P082	Professor (BPS-20)	2	2	2,770,000	2,909,000
A160	Associate Professor (BPS-19)	9	9	5,510,000	5,786,000
A130	Assistant Professor (BPS-18)	12	12	5,733,000	6,020,000
D072	Director Of Physical Education (BPS-18)	1	1	971,000	1,020,000
L033	Librarian (BPS-18)	1	1	814,000	855,000
L028	Lecturer (BPS-17)	9	9	4,272,000	4,486,000
S166	Superintendent (BPS-17)	1	1	424,000	446,000
A057	Assistant (BPS-16)	1	1	520,000	546,000
A01103	Special Pay			96,000	101,000
A011-2	TOTAL PAY OF OTHER STAFF	24	28	<u>4,749,000</u>	<u>5,459,000</u>
A01151	Total Basic Pay Other Staff	24	28	<u>4,725,000</u>	<u>5,433,000</u>
S035	Senior Clerk (BPS-14)	1	1	515,000	541,000
C246	Computer Operator-Cum-Office Assistant (BPS-12)	1	1	341,000	359,000
J013	Junior Clerk (BPS-11)	1	1	350,000	368,000
P022	Pesh Imam (BPS-09)	1	1	141,000	149,000
C272	Computer Laboratory Assistant (BPS-07)	1	1	328,000	345,000
B013	Bearer (BPS-03)	2	2	524,000	551,000
C057	Chowkidar (BPS-03)	3	4	598,000	744,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023		
	2021-2022	2022-2023					
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL						
DI4396	Principal Govt Commerce College D I Khan						
C095	Cook	(BPS-03)	1	2	204,000	331,000	
C160	Computer Lab Attendant	(BPS-03)	1	2	113,000	235,000	
C526	Chowkidar-Cum-Tubewell Operator	(BPS-03)	1	1	115,000	121,000	
L035	Library Attendant	(BPS-03)	1	1	182,000	192,000	
M010	Mali	(BPS-03)	2	2	234,000	246,000	
N005	Naib Qasid	(BPS-03)	3	4	459,000	598,000	
S080	Shop Attendant	(BPS-03)	1	1	120,000	126,000	
S162	Sweeper	(BPS-03)	3	3	406,000	427,000	
T049	Tubewell Operator	(BPS-03)	1	1	95,000	100,000	
A01153	Special Pay				24,000	24,000	26,000
A012	TOTAL ALLOWANCES				13,462,000	20,413,000	25,419,000
A012-1	TOTAL REGULAR ALLOWANCES				13,460,000	18,270,000	23,274,000
A01201	Senior Post Allowance				15,000		16,000
A01202	House Rent Allowance				2,096,000	3,169,000	3,340,000
A01203	Conveyance Allowance				1,818,000	1,846,000	1,995,000
A01207	Washing Allowance				13,000	241,000	276,000
A01208	Dress Allowance				13,000	241,000	276,000
A0120D	Integrated Allowance				16,000	141,000	166,000
A01217	Medical Allowance				1,109,000	1,136,000	1,237,000
A0121T	Adhoc Relief Allowance 2013				481,000	425,000	506,000
A01224	Entertainment Allowance				37,000	38,000	39,000
A0122C	Adhoc Relief Allowance - 2015				326,000	298,000	343,000
A0122M	Adhoc Relief Allowance 2016				1,576,000	1,573,000	1,702,000
A0122Y	Ad-hoc Relief Allowance 2017				2,208,000	2,311,000	2,366,000
A01238	Charge allowance				7,000	8,000	8,000
A01239	Special allowance					478,000	
A0123G	Ad-hoc Relief Allowance-2018				2,212,000	2,311,000	2,370,000
A0123P	Ad-hoc Relief Allowance 2019				1,232,000	1,287,000	1,341,000
A0124F	Adhoc Relief Allowance-2021					2,312,000	2,359,000
A0124H	Special Allowance-2021					145,000	313,000
A0124L	Weather Allowance					10,000	10,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
DI4396	Principal Govt Commerce College D I Khan				
A0124N	Disparity Reduction Allowance 2022- 15%				4,294,000
A01267	Warden/ Boarding House Allowance		1,000		2,000
A01270	Other		<u>300,000</u>	<u>300,000</u>	<u>315,000</u>
001	Others		300,000	300,000	315,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>2,143,000</u>	<u>2,145,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			2,141,000	2,141,000
A03	TOTAL OPERATING EXPENSES		<u>717,000</u>	<u>2,589,000</u>	<u>1,256,000</u>
A032	TOTAL COMMUNICATIONS		<u>23,000</u>	<u>20,000</u>	<u>26,000</u>
A03201	Postage and Telegraph		8,000	5,000	9,000
A03202	Telephone and Trunk Call		15,000	15,000	17,000
A033	TOTAL UTILITIES		<u>414,000</u>	<u>918,000</u>	<u>918,000</u>
A03301	Gas		38,000	38,000	38,000
A03303	Electricity		<u>375,000</u>	<u>880,000</u>	<u>880,000</u>
001	Electricity		375,000	880,000	880,000
A03304	Hot and Cold Weather Charges		1,000		
A034	TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>420,000</u>	<u>2,000</u>
A03402	Rent for Office Building		1,000	420,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>159,000</u>	<u>916,000</u>	<u>176,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>900,000</u>	<u>165,000</u>
001	Travelling Allowance		150,000	900,000	165,000
A03806	Transportation of Goods		<u>1,000</u>	<u>6,000</u>	<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
DI4396	Principal Govt Commerce College D I Khan				
001	Transportation of Goods		1,000	6,000	2,000
A03808	Conveyance Charges		<u>8,000</u>	<u>10,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	10,000	9,000
A039	TOTAL GENERAL		<u>120,000</u>	<u>315,000</u>	<u>134,000</u>
A03901	Stationery		<u>35,000</u>	<u>60,000</u>	<u>39,000</u>
001	Stationery		35,000	60,000	39,000
A03902	Printing and Publication		<u>20,000</u>	<u>55,000</u>	<u>22,000</u>
001	Printing and publication		20,000	55,000	22,000
A03905	Newspapers Periodicals and Books		5,000	10,000	6,000
A03907	Advertising & Publicity		<u>45,000</u>	<u>100,000</u>	<u>50,000</u>
001	Advertising and Publicity		45,000	100,000	50,000
A03970	Others		<u>15,000</u>	<u>90,000</u>	<u>17,000</u>
001	Others		15,000	90,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>39,000</u>	<u>130,000</u>	<u>43,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>60,000</u>	<u>22,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>60,000</u>	<u>22,000</u>
001	Machinery and Equipment		20,000	60,000	22,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
DI4396	Principal Govt Commerce College D I Khan				
A132	TOTAL FURNITURE AND FIXTURE		<u>19,000</u>	<u>70,000</u>	<u>21,000</u>
A13201	Furniture and Fixture		19,000	70,000	21,000
Principal Govt Commerce College D I Khan			41,153,000	46,361,000	55,478,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
DP4212	Principal Govt Commercial Training Institute Wari Dir Upper				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,942,000</u>	<u>18,540,000</u>	<u>23,818,000</u>
A011	TOTAL PAY	46	46	<u>9,480,000</u>	<u>12,514,000</u>
A011-1	TOTAL PAY OF OFFICERS	28	28	<u>7,343,000</u>	<u>10,045,000</u>
A01101	Total Basic Pay Of Officer	28	28	<u>7,343,000</u>	<u>10,045,000</u>
P082	Professor (BPS-20)	1	1	548,000	576,000
A160	Associate Professor (BPS-19)	4	4	536,000	2,842,000
A130	Assistant Professor (BPS-18)	8	8	2,122,000	2,229,000
D072	Director Of Physical Education (BPS-17)	1	1	264,000	278,000
L028	Lecturer (BPS-17)	12	12	3,442,000	3,615,000
L033	Librarian (BPS-17)	1	1	264,000	278,000
A057	Assistant (BPS-16)	1	1	167,000	227,000
A011-2	TOTAL PAY OF OTHER STAFF	18	18	<u>2,137,000</u>	<u>2,469,000</u>
A01151	Total Basic Pay Other Staff	18	18	<u>2,137,000</u>	<u>2,469,000</u>
J013	Junior Clerk (BPS-11)	3	3	480,000	504,000
C272	Computer Laboratory Assistant (BPS-07)	1	1	104,000	132,000
B013	Bearer (BPS-03)	2	2	172,000	250,000
C057	Chowkidar (BPS-03)	4	4	431,000	453,000
C095	Cook (BPS-03)	1	1	84,000	135,000
C160	Computer Lab Attendant (BPS-03)	1	1	178,000	187,000
M010	Mali (BPS-03)	1	1	88,000	135,000
N005	Naib Qasid (BPS-03)	2	2	256,000	269,000
S162	Sweeper (BPS-03)	2	2	256,000	269,000
T049	Tubewell Operator (BPS-03)	1	1	88,000	135,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
DP4212	Principal Govt Commercial Training Institute Wari Dir Upper				
A012	TOTAL ALLOWANCES		6,462,000	9,895,000	11,304,000
A012-1	TOTAL REGULAR ALLOWANCES		6,340,000	8,835,000	10,277,000
A01202	House Rent Allowance		959,000	1,457,000	1,457,000
A01203	Conveyance Allowance		996,000	1,040,000	1,046,000
A01207	Washing Allowance		13,000	183,000	180,000
A01208	Dress Allowance		13,000	184,000	180,000
A0120D	Integrated Allowance		5,000	109,000	108,000
A01217	Medical Allowance		549,000	550,000	577,000
A0121T	Adhoc Relief Allowance 2013		83,000	83,000	88,000
A01224	Entertainment Allowance		6,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015		59,000	59,000	62,000
A0122M	Adhoc Relief Allowance 2016		606,000	595,000	637,000
A0122Y	Ad-hoc Relief Allowance 2017		846,000	1,024,000	889,000
A01233	Unattractive Area Allowance		<u>423,000</u>	<u>419,000</u>	<u>445,000</u>
001	Unattractive Area Allowance		423,000	419,000	445,000
A01239	Special allowance			126,000	
A0123G	Ad-hoc Relief Allowance-2018		846,000	1,024,000	889,000
A0123P	Ad-hoc Relief Allowance 2019		551,000	564,000	579,000
A0124F	Adhoc Relief Allowance-2021			1,024,000	1,024,000
A0124H	Special Allowance-2021			60,000	60,000
A0124L	Weather Allowance			120,000	120,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,494,000
A01250	Incentive Allowance		<u>385,000</u>	<u>178,000</u>	<u>405,000</u>
001	Incentive Allowance		385,000	178,000	405,000
A01270	Other			<u>30,000</u>	<u>30,000</u>
001	Others			30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		122,000	1,060,000	1,027,000
A01274	Medical Charges		<u>1,000</u>	<u>42,000</u>	<u>2,000</u>
001	Medical Charges		1,000	42,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01284	Firewood Allowance		120,000	120,000	126,000
A01289	Teaching Allowance			897,000	897,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
DP4212	Principal Govt Commercial Training Institute Wari Dir Upper				
A03	TOTAL OPERATING EXPENSES		<u>406,000</u>	<u>674,000</u>	<u>429,000</u>
A032	TOTAL COMMUNICATIONS		<u>44,000</u>	<u>55,000</u>	<u>49,000</u>
A03201	Postage and Telegraph		4,000	5,000	5,000
A03202	Telephone and Trunk Call		40,000	50,000	44,000
A033	TOTAL UTILITIES		<u>155,000</u>		<u>151,000</u>
A03302	Water		4,000		1,000
A03303	Electricity		<u>150,000</u>		<u>150,000</u>
001	Electricity		150,000		150,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>136,000</u>	<u>456,000</u>	<u>150,000</u>
A03805	Travelling Allowance		<u>130,000</u>	<u>450,000</u>	<u>143,000</u>
001	Travelling Allowance		130,000	450,000	143,000
A03808	Conveyance Charges		<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
001	Conveyance Charges		6,000	6,000	7,000
A039	TOTAL GENERAL		<u>71,000</u>	<u>163,000</u>	<u>79,000</u>
A03901	Stationery		<u>10,000</u>	<u>50,000</u>	<u>11,000</u>
001	Stationery		10,000	50,000	11,000
A03902	Printing and Publication		<u>8,000</u>	<u>20,000</u>	<u>9,000</u>
001	Printing and publication		8,000	20,000	9,000
A03905	Newspapers Periodicals and Books		5,000	5,000	6,000
A03907	Advertising & Publicity		<u>38,000</u>	<u>38,000</u>	<u>42,000</u>
001	Advertising and Publicity		38,000	38,000	42,000
A03970	Others		<u>10,000</u>	<u>50,000</u>	<u>11,000</u>
001	Others		10,000	50,000	11,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
DP4212	Principal Govt Commercial Training Institute Wari Dir Upper				
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>61,000</u>	<u>80,000</u>	<u>69,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>31,000</u>	<u>40,000</u>	<u>36,000</u>
A13101	Machinery and Equipment		<u>31,000</u>	<u>40,000</u>	<u>36,000</u>
001	Machinery and Equipment		31,000	40,000	36,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>40,000</u>	<u>33,000</u>
A13201	Furniture and Fixture		30,000	40,000	33,000
Principal Govt Commercial Training Institute Wari Dir Upper			16,411,000	19,297,000	24,320,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL					
HG4176 Principal Govt Commerce College Hangu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,018,000</u>	<u>16,643,000</u>	<u>20,501,000</u>
A011 TOTAL PAY	37	37	<u>8,481,000</u>	<u>8,218,000</u>	<u>9,151,000</u>
A011-1 TOTAL PAY OF OFFICERS	24	24	<u>6,505,000</u>	<u>6,708,000</u>	<u>7,035,000</u>
A01101 Total Basic Pay Of Officer	24	24	<u>6,505,000</u>	<u>6,708,000</u>	<u>7,035,000</u>
P082 Professor (BPS-20)	1	1	1,041,000		1,094,000
A160 Associate Professor (BPS-19)	3	3	976,000		1,025,000
A130 Assistant Professor (BPS-18)	5	5	1,055,000		1,108,000
D072 Director Of Physical Education (BPS-17)	1	1	264,000		365,000
L028 Lecturer (BPS-17)	11	11	2,499,000		2,624,000
L033 Librarian (BPS-17)	1	1	276,000		365,000
A057 Assistant (BPS-16)	1	1	174,000		227,000
C082 Computer Operator (BPS-16)	1	1	220,000		227,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	<u>1,976,000</u>	<u>1,510,000</u>	<u>2,116,000</u>
A01151 Total Basic Pay Other Staff	13	13	<u>1,976,000</u>	<u>1,510,000</u>	<u>2,116,000</u>
J013 Junior Clerk (BPS-11)	1	1	245,000		258,000
C272 Computer Laboratory Assistant (BPS-07)	1	1	116,000		122,000
N005 Naib Qasid (BPS-04)	2	2	286,000		301,000
B013 Bearer (BPS-03)	1	1	98,000		103,000
C057 Chowkidar (BPS-03)	3	3	381,000		401,000
C095 Cook (BPS-03)	1	1	94,000		135,000
C160 Computer Lab Attendant (BPS-03)	1	1	189,000		199,000
M010 Mali (BPS-03)	1	1	189,000		199,000
S162 Sweeper (BPS-03)	1	1	189,000		199,000
T049 Tubewell Operator (BPS-03)	1	1	189,000		199,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
HG4176	Principal Govt Commerce College Hangu				
A012	TOTAL ALLOWANCES		<u>7,537,000</u>	<u>8,425,000</u>	<u>11,350,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,535,000</u>	<u>7,487,000</u>	<u>10,410,000</u>
A01201	Senior Post Allowance		19,000		20,000
A01202	House Rent Allowance		1,146,000	1,163,000	1,163,000
A01203	Conveyance Allowance		1,069,000	912,000	1,123,000
A01207	Washing Allowance		23,000	117,000	132,000
A01208	Dress Allowance		23,000	117,000	132,000
A0120D	Integrated Allowance		10,000	69,000	80,000
A01217	Medical Allowance		593,000	455,000	623,000
A0121T	Adhoc Relief Allowance 2013		162,000	128,000	171,000
A01224	Entertainment Allowance		22,000	12,000	24,000
A01226	Computer Allowance		30,000	18,000	32,000
A0122C	Adhoc Relief Allowance - 2015		110,000	87,000	116,000
A0122M	Adhoc Relief Allowance 2016		707,000	551,000	743,000
A0122Y	Ad-hoc Relief Allowance 2017		1,012,000	822,000	1,063,000
A01238	Charge allowance		7,000		8,000
A01239	Special allowance			105,000	
A0123G	Ad-hoc Relief Allowance-2018		1,011,000	822,000	1,062,000
A0123P	Ad-hoc Relief Allowance 2019		611,000	526,000	642,000
A0124F	Adhoc Relief Allowance-2021			822,000	822,000
A0124H	Special Allowance-2021			42,000	42,000
A0124L	Weather Allowance			47,000	47,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,336,000
A01250	Incentive Allowance		<u>740,000</u>	<u>552,000</u>	<u>777,000</u>
001	Incentive Allowance		740,000	552,000	777,000
A01270	Other		<u>240,000</u>	<u>120,000</u>	<u>252,000</u>
001	Others		240,000	120,000	252,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>938,000</u>	<u>940,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			936,000	936,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
HG4176	Principal Govt Commerce College Hangu				
A03	TOTAL OPERATING EXPENSES		<u>599,000</u>	<u>865,000</u>	<u>786,000</u>
A032	TOTAL COMMUNICATIONS		<u>43,000</u>	<u>5,000</u>	<u>48,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		38,000		42,000
A033	TOTAL UTILITIES		<u>251,000</u>	<u>400,000</u>	<u>400,000</u>
A03303	Electricity		<u>250,000</u>	<u>400,000</u>	<u>400,000</u>
001	Electricity		250,000	400,000	400,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>208,000</u>	<u>320,000</u>	<u>229,000</u>
A03805	Travelling Allowance		<u>200,000</u>	<u>300,000</u>	<u>220,000</u>
001	Travelling Allowance		200,000	300,000	220,000
A03808	Conveyance Charges		<u>8,000</u>	<u>20,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	20,000	9,000
A039	TOTAL GENERAL		<u>97,000</u>	<u>140,000</u>	<u>109,000</u>
A03901	Stationery		<u>16,000</u>	<u>30,000</u>	<u>18,000</u>
001	Stationery		16,000	30,000	18,000
A03902	Printing and Publication		<u>11,000</u>	<u>30,000</u>	<u>13,000</u>
001	Printing and publication		11,000	30,000	13,000
A03905	Newspapers Periodicals and Books		5,000	5,000	6,000
A03907	Advertising & Publicity		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001	Advertising and Publicity		50,000	50,000	55,000
A03970	Others		<u>15,000</u>	<u>25,000</u>	<u>17,000</u>
001	Others		15,000	25,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,200,000</u>	<u>1,200,000</u>	<u>1,320,000</u>
A041	TOTAL PENSION		<u>1,200,000</u>	<u>1,200,000</u>	<u>1,320,000</u>
A04114	Superannuation Encashment of L.P.R		1,200,000	1,200,000	1,320,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
HG4176	Principal Govt Commerce College Hangu				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,200,000</u>	<u>1,000</u>	<u>1,320,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,200,000</u>	<u>1,000</u>	<u>1,320,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,200,000</u>	<u>1,000</u>	<u>1,320,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,000	1,320,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>33,000</u>	<u>60,000</u>	<u>38,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>22,000</u>	<u>30,000</u>	<u>25,000</u>
A13101	Machinery and Equipment		<u>22,000</u>	<u>30,000</u>	<u>25,000</u>
001	Machinery and Equipment		22,000	30,000	25,000
A132	TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>30,000</u>	<u>13,000</u>
A13201	Furniture and Fixture		11,000	30,000	13,000
Principal Govt Commerce College Hangu			19,050,000	18,769,000	23,965,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL					
HR4342	Principal Govt College of Commerce K T S Haripur					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>34,403,000</u>	<u>38,157,000</u>	<u>45,203,000</u>	
A011	TOTAL PAY		<u>22,558,000</u>	<u>19,971,000</u>	<u>23,728,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>17,787,000</u>	<u>15,844,000</u>	<u>18,711,000</u>	
A01101	Total Basic Pay Of Officer		<u>17,787,000</u>	<u>15,812,000</u>	<u>18,679,000</u>	
P082	Professor	(BPS-20)	3	3	995,000	1,045,000
A160	Associate Professor	(BPS-19)	7	7	3,518,000	3,694,000
A130	Assistant Professor	(BPS-18)	10	10	4,266,000	4,480,000
D072	Director Of Physical Education	(BPS-17)	1	1	489,000	514,000
L028	Lecturer	(BPS-17)	9	9	6,756,000	7,094,000
L033	Librarian	(BPS-17)	1	1	794,000	834,000
S166	Superintendent	(BPS-17)	1	1	437,000	459,000
A057	Assistant	(BPS-16)	1	1	532,000	559,000
A01102	Personal pay			32,000		32,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,771,000</u>	<u>4,127,000</u>	<u>5,017,000</u>	
A01151	Total Basic Pay Other Staff		<u>4,771,000</u>	<u>4,127,000</u>	<u>5,017,000</u>	
S035	Senior Clerk	(BPS-14)	1	1	470,000	494,000
C246	Computer Operator-Cum-Office Assistant	(BPS-12)	1	1	212,000	223,000
J013	Junior Clerk	(BPS-11)	2	2	551,000	579,000
C272	Computer Laboratory Assistant	(BPS-07)	1	1	162,000	171,000
B013	Bearer	(BPS-03)	1	1	160,000	168,000
C057	Chowkidar	(BPS-03)	3	3	591,000	621,000
C095	Cook	(BPS-03)	1	1	164,000	173,000
C160	Computer Lab Attendant	(BPS-03)	2	2	321,000	338,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES				
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023				
			Rs	Rs	Rs				
09	EDUCATION AFFAIRS AND SERVICES								
093	TERTIARY EDUCATION AFFAIRS AND SERVICES								
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES								
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL								
HR4342	Principal Govt College of Commerce K T S Haripur								
M010	Mali	(BPS-03)	3	3	462,000	486,000			
N005	Naib Qasid	(BPS-03)	4	4	714,000	750,000			
S080	Shop Attendant	(BPS-03)	2	2	402,000	423,000			
S162	Sweeper	(BPS-03)	2	2	398,000	418,000			
T049	Tubewell Operator	(BPS-03)	1	1	164,000	173,000			
A012	TOTAL ALLOWANCES		<u>11,845,000</u>			<u>18,186,000</u>		<u>21,475,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,843,000</u>			<u>16,166,000</u>		<u>19,597,000</u>	
A01201	Senior Post Allowance				15,000	15,000	16,000		
A01202	House Rent Allowance				1,826,000	2,711,000	2,711,000		
A01203	Conveyance Allowance				1,678,000	1,801,000	1,762,000		
A01207	Washing Allowance				14,000	246,000	228,000		
A01208	Dress Allowance				14,000	246,000	228,000		
A0120D	Integrated Allowance				22,000	147,000	137,000		
A01217	Medical Allowance				1,083,000	1,061,000	1,138,000		
A0121T	Adhoc Relief Allowance 2013				322,000	304,000	339,000		
A01224	Entertainment Allowance				19,000	20,000	20,000		
A0122C	Adhoc Relief Allowance - 2015				228,000	215,000	240,000		
A0122M	Adhoc Relief Allowance 2016				1,381,000	1,349,000	1,451,000		
A0122N	Special Conveyance Allowance to Disabled Employees				60,000	36,000	63,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,965,000	1,994,000	2,064,000		
A01238	Charge allowance				7,000	8,000	8,000		
A01239	Special allowance					463,000			
A0123G	Ad-hoc Relief Allowance-2018				1,965,000	1,994,000	2,064,000		
A0123P	Ad-hoc Relief Allowance 2019				1,184,000	1,155,000	1,244,000		
A0124F	Adhoc Relief Allowance-2021					1,994,000	1,994,000		
A0124H	Special Allowance-2021					262,000	262,000		
A0124L	Weather Allowance					12,000	12,000		
A0124N	Disparity Reduction Allowance 2022- 15%						3,553,000		
A01270	Other				<u>60,000</u>	<u>133,000</u>	<u>63,000</u>		
001	Others				60,000	133,000	63,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>			<u>2,020,000</u>		<u>1,878,000</u>	

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
HR4342	Principal Govt College of Commerce K T S Haripur				
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>145,000</u>	<u>2,000</u>
001	Leave Salary		1,000	145,000	2,000
A01289	Teaching Allowance			1,874,000	1,874,000
A03	TOTAL OPERATING EXPENSES		<u>977,000</u>	<u>1,592,000</u>	<u>1,083,000</u>
A032	TOTAL COMMUNICATIONS		<u>53,000</u>	<u>81,000</u>	<u>59,000</u>
A03201	Postage and Telegraph		8,000	11,000	9,000
A03202	Telephone and Trunk Call		45,000	70,000	50,000
A033	TOTAL UTILITIES		<u>576,000</u>	<u>640,000</u>	<u>640,000</u>
A03301	Gas		150,000	91,000	91,000
A03303	Electricity		<u>425,000</u>	<u>549,000</u>	<u>549,000</u>
001	Electricity		425,000	549,000	549,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>270,000</u>	<u>770,000</u>	<u>297,000</u>
A03805	Travelling Allowance		<u>250,000</u>	<u>750,000</u>	<u>275,000</u>
001	Travelling Allowance		250,000	750,000	275,000
A03808	Conveyance Charges		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Conveyance Charges		20,000	20,000	22,000
A039	TOTAL GENERAL		<u>78,000</u>	<u>101,000</u>	<u>87,000</u>
A03901	Stationery		<u>30,000</u>	<u>40,000</u>	<u>33,000</u>
001	Stationery		30,000	40,000	33,000
A03902	Printing and Publication		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Printing and publication		10,000	10,000	11,000
A03905	Newspapers Periodicals and Books		5,000	10,000	6,000
A03907	Advertising & Publicity		<u>25,000</u>	<u>16,000</u>	<u>28,000</u>
001	Advertising and Publicity		25,000	16,000	28,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
HR4342	Principal Govt College of Commerce K T S Haripur				
A03970	Others		<u>8,000</u>	<u>25,000</u>	<u>9,000</u>
001	Others		8,000	25,000	9,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>47,000</u>	<u>60,000</u>	<u>53,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>24,000</u>	<u>30,000</u>	<u>27,000</u>
A13101	Machinery and Equipment		<u>24,000</u>	<u>30,000</u>	<u>27,000</u>
001	Machinery and Equipment		24,000	30,000	27,000
A132	TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>30,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		23,000	30,000	26,000
Principal Govt College of Commerce K T S Haripur			35,429,000	39,811,000	46,343,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
KK4258	Principal Govt College of Management Sciences Karak				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,653,000</u>	<u>21,170,000</u>	<u>31,134,000</u>
A011	TOTAL PAY		<u>16,483,000</u>	<u>11,101,000</u>	<u>17,316,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12,189,000</u>	<u>7,539,000</u>	<u>12,802,000</u>
A01101	Total Basic Pay Of Officer		<u>11,995,000</u>	<u>7,539,000</u>	<u>12,598,000</u>
P082	Professor	(BPS-20)	1	1	692,000
A160	Associate Professor	(BPS-19)	4	4	2,442,000
A130	Assistant Professor	(BPS-18)	7	7	3,036,000
D072	Director Of Physical Education	(BPS-17)	1	1	536,000
L028	Lecturer	(BPS-17)	13	13	4,508,000
L033	Librarian	(BPS-17)	1	1	335,000
S166	Superintendent	(BPS-17)	1	1	446,000
A01102	Personal pay		194,000		204,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,294,000</u>	<u>3,562,000</u>	<u>4,514,000</u>
A01151	Total Basic Pay Other Staff		<u>4,294,000</u>	<u>3,562,000</u>	<u>4,514,000</u>
S035	Senior Clerk	(BPS-14)	1	1	396,000
C246	Computer Operator-Cum-Office Assistant	(BPS-12)	1	1	383,000
J013	Junior Clerk	(BPS-11)	3	3	1,042,000
C272	Computer Laboratory Assistant	(BPS-07)	1	1	220,000
C057	Chowkidar	(BPS-03)	3	3	621,000
C160	Computer Lab Attendant	(BPS-03)	2	2	339,000
M010	Mali	(BPS-03)	1	1	272,000
N005	Naib Qasid	(BPS-03)	2	2	386,000
S080	Shop Attendant	(BPS-03)	2	2	281,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL						
KK4258	Principal Govt College of Management Sciences Karak						
S162	Sweeper	(BPS-03)	2	2	219,000		230,000
T049	Tubewell Operator	(BPS-03)	1	1	135,000		142,000
A012	TOTAL ALLOWANCES				8,170,000	10,069,000	13,818,000
A012-1	TOTAL REGULAR ALLOWANCES				8,168,000	9,303,000	13,050,000
A01201	Senior Post Allowance				15,000		16,000
A01202	House Rent Allowance				1,230,000	1,554,000	1,554,000
A01203	Conveyance Allowance				1,219,000	1,039,000	1,280,000
A01207	Washing Allowance				11,000	169,000	156,000
A01208	Dress Allowance				11,000	168,000	156,000
A0120D	Integrated Allowance				11,000	94,000	94,000
A01217	Medical Allowance				732,000	601,000	769,000
A0121T	Adhoc Relief Allowance 2013				260,000	200,000	273,000
A01224	Entertainment Allowance				7,000		8,000
A0122C	Adhoc Relief Allowance - 2015				174,000	134,000	183,000
A0122M	Adhoc Relief Allowance 2016				952,000	741,000	1,000,000
A0122Y	Ad-hoc Relief Allowance 2017				1,358,000	1,111,000	1,426,000
A01238	Charge allowance				7,000		8,000
A01239	Special allowance					347,000	
A0123G	Ad-hoc Relief Allowance-2018				1,358,000	1,111,000	1,426,000
A0123P	Ad-hoc Relief Allowance 2019				793,000	734,000	833,000
A0124F	Adhoc Relief Allowance-2021					1,120,000	1,120,000
A0124H	Special Allowance-2021					141,000	141,000
A0124L	Weather Allowance					9,000	9,000
A0124N	Disparity Reduction Allowance 2022- 15%						2,566,000
A01270	Other				30,000	30,000	32,000
001	Others				30,000	30,000	32,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				2,000	766,000	768,000
A01274	Medical Charges				1,000	1,000	2,000
001	Medical Charges				1,000	1,000	2,000
A01278	Leave Salary				1,000	1,000	2,000
001	Leave Salary				1,000	1,000	2,000
A01289	Teaching Allowance					764,000	764,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
KK4258	Principal Govt College of Management Sciences Karak				
A03	TOTAL OPERATING EXPENSES		<u>589,000</u>	<u>963,000</u>	<u>663,000</u>
A032	TOTAL COMMUNICATIONS		<u>50,000</u>	<u>5,000</u>	<u>56,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		45,000		50,000
A033	TOTAL UTILITIES		<u>214,000</u>	<u>248,000</u>	<u>248,000</u>
A03302	Water		13,000	31,000	31,000
A03303	Electricity		<u>200,000</u>	<u>217,000</u>	<u>217,000</u>
001	Electricity		200,000	217,000	217,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>258,000</u>	<u>615,000</u>	<u>284,000</u>
A03805	Travelling Allowance		<u>250,000</u>	<u>600,000</u>	<u>275,000</u>
001	Travelling Allowance		250,000	600,000	275,000
A03808	Conveyance Charges		<u>8,000</u>	<u>15,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	15,000	9,000
A039	TOTAL GENERAL		<u>67,000</u>	<u>95,000</u>	<u>75,000</u>
A03901	Stationery		<u>30,000</u>	<u>40,000</u>	<u>33,000</u>
001	Stationery		30,000	40,000	33,000
A03902	Printing and Publication		<u>19,000</u>	<u>20,000</u>	<u>21,000</u>
001	Printing and publication		19,000	20,000	21,000
A03905	Newspapers Periodicals and Books		5,000	5,000	6,000
A03970	Others		<u>13,000</u>	<u>30,000</u>	<u>15,000</u>
001	Others		13,000	30,000	15,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
KK4258	Principal Govt College of Management Sciences Karak				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>41,000</u>	<u>60,000</u>	<u>46,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>21,000</u>	<u>30,000</u>	<u>24,000</u>
A13101	Machinery and Equipment		<u>21,000</u>	<u>30,000</u>	<u>24,000</u>
001	Machinery and Equipment		21,000	30,000	24,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
A13201	Furniture and Fixture		20,000	30,000	22,000
Principal Govt College of Management Sciences Karak			25,285,000	22,196,000	31,847,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL					
KT4423	Principal Govt College of Management Sciences Kohat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>37,358,000</u>	<u>35,747,000</u>	<u>47,873,000</u>	
A011	TOTAL PAY	58	58	<u>23,222,000</u>	<u>18,616,000</u>	<u>24,403,000</u>
A011-1	TOTAL PAY OF OFFICERS	38	38	<u>19,380,000</u>	<u>15,863,000</u>	<u>20,352,000</u>
A01101	Total Basic Pay Of Officer	38	38	<u>19,307,000</u>	<u>15,815,000</u>	<u>20,275,000</u>
P082	Professor (BPS-20)	2	2	906,000		952,000
A160	Associate Professor (BPS-19)	8	8	4,784,000		5,024,000
A130	Assistant Professor (BPS-18)	13	13	5,938,000		6,235,000
D072	Director Of Physical Education (BPS-17)	1	1	560,000		588,000
L028	Lecturer (BPS-17)	11	11	5,693,000		5,978,000
L033	Librarian (BPS-17)	1	1	513,000		539,000
S166	Superintendent (BPS-17)	1	1	633,000		665,000
A057	Assistant (BPS-16)	1	1	280,000		294,000
A01103	Special Pay			73,000	48,000	77,000
A011-2	TOTAL PAY OF OTHER STAFF	20	20	<u>3,842,000</u>	<u>2,753,000</u>	<u>4,051,000</u>
A01151	Total Basic Pay Other Staff	20	20	<u>3,794,000</u>	<u>2,713,000</u>	<u>4,000,000</u>
S035	Senior Clerk (BPS-14)	1	1	443,000		466,000
C246	Computer Operator-Cum-Office Assistant (BPS-12)	1	1	219,000		230,000
J013	Junior Clerk (BPS-11)	1	1	228,000		240,000
C272	Computer Laboratory Assistant (BPS-07)	2	2	278,000		292,000
B013	Bearer (BPS-03)	1	1	118,000		135,000
C057	Chowkidar (BPS-03)	3	3	500,000		525,000
C095	Cook (BPS-03)	1	1	180,000		189,000
C160	Computer Lab Attendant (BPS-03)	2	2	278,000		292,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL						
KT4423	Principal Govt College of Management Sciences Kohat						
M010	Mali	(BPS-03)	1	1	190,000	200,000	
N005	Naib Qasid	(BPS-03)	3	3	521,000	548,000	
S080	Shop Attendant	(BPS-03)	1	1	226,000	238,000	
S162	Sweeper	(BPS-03)	2	2	387,000	407,000	
T049	Tubewell Operator	(BPS-03)	1	1	226,000	238,000	
A01153	Special Pay				48,000	40,000	51,000
A012	TOTAL ALLOWANCES				14,136,000	17,131,000	23,470,000
A012-1	TOTAL REGULAR ALLOWANCES				13,935,000	14,955,000	21,084,000
A01201	Senior Post Allowance				16,000		17,000
A01202	House Rent Allowance				2,302,000	2,846,000	2,846,000
A01203	Conveyance Allowance				1,991,000	1,703,000	2,091,000
A01207	Washing Allowance				11,000	163,000	180,000
A01208	Dress Allowance				11,000	163,000	180,000
A0120D	Integrated Allowance				12,000	95,000	108,000
A01217	Medical Allowance				1,130,000	939,000	1,187,000
A0121T	Adhoc Relief Allowance 2013				465,000	350,000	489,000
A01224	Entertainment Allowance				40,000	29,000	42,000
A0122C	Adhoc Relief Allowance - 2015				298,000	221,000	313,000
A0122M	Adhoc Relief Allowance 2016				1,565,000	1,262,000	1,644,000
A0122N	Special Conveyance Allowance to Disabled Employees				36,000	36,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017				2,217,000	1,853,000	2,328,000
A01238	Charge allowance				4,000		5,000
A01239	Special allowance					289,000	
A0123G	Ad-hoc Relief Allowance-2018				2,217,000	1,853,000	2,328,000
A0123P	Ad-hoc Relief Allowance 2019				1,372,000	1,086,000	1,441,000
A0124F	Adhoc Relief Allowance-2021					1,853,000	1,853,000
A0124H	Special Allowance-2021					84,000	84,000
A0124L	Weather Allowance					10,000	10,000
A0124N	Disparity Reduction Allowance 2022- 15%						3,639,000
A01270	Other				248,000	120,000	261,000
001	Others				248,000	120,000	261,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
KT4423	Principal Govt College of Management Sciences Kohat				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>2,176,000</u>	<u>2,386,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>200,000</u>	<u>1,000</u>	<u>210,000</u>
001	Leave Salary		200,000	1,000	210,000
A01289	Teaching Allowance			2,174,000	2,174,000
A03	TOTAL OPERATING EXPENSES		<u>933,000</u>	<u>1,939,000</u>	<u>1,178,000</u>
A032	TOTAL COMMUNICATIONS		<u>68,000</u>	<u>68,000</u>	<u>75,000</u>
A03201	Postage and Telegraph		8,000	8,000	9,000
A03202	Telephone and Trunk Call		60,000	60,000	66,000
A033	TOTAL UTILITIES		<u>501,000</u>	<u>700,000</u>	<u>700,000</u>
A03301	Gas		150,000	200,000	200,000
A03303	Electricity		<u>350,000</u>	<u>500,000</u>	<u>500,000</u>
001	Electricity		350,000	500,000	500,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>265,000</u>	<u>1,030,000</u>	<u>292,000</u>
A03805	Travelling Allowance		<u>250,000</u>	<u>1,000,000</u>	<u>275,000</u>
001	Travelling Allowance		250,000	1,000,000	275,000
A03808	Conveyance Charges		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
001	Conveyance Charges		15,000	30,000	17,000
A039	TOTAL GENERAL		<u>99,000</u>	<u>141,000</u>	<u>111,000</u>
A03901	Stationery		<u>26,000</u>	<u>35,000</u>	<u>29,000</u>
001	Stationery		26,000	35,000	29,000
A03902	Printing and Publication		<u>15,000</u>	<u>35,000</u>	<u>17,000</u>
001	Printing and publication		15,000	35,000	17,000
A03905	Newspapers Periodicals and Books		5,000	8,000	6,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
KT4423	Principal Govt College of Management Sciences Kohat				
A03907	Advertising & Publicity		<u>38,000</u>	<u>38,000</u>	<u>42,000</u>
001	Advertising and Publicity		38,000	38,000	42,000
A03970	Others		<u>15,000</u>	<u>25,000</u>	<u>17,000</u>
001	Others		15,000	25,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,200,000</u>	<u>1,200,000</u>	<u>1,320,000</u>
A041	TOTAL PENSION		<u>1,200,000</u>	<u>1,200,000</u>	<u>1,320,000</u>
A04114	Superannuation Encashment of L.P.R		1,200,000	1,200,000	1,320,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>54,000</u>	<u>60,000</u>	<u>61,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>31,000</u>	<u>30,000</u>	<u>35,000</u>
A13101	Machinery and Equipment		<u>31,000</u>	<u>30,000</u>	<u>35,000</u>
001	Machinery and Equipment		31,000	30,000	35,000
A132	TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>30,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		23,000	30,000	26,000
Principal Govt College of Management Sciences Kohat			39,546,000	38,947,000	50,434,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
LK4222	Principal Govt Commerce College Lakki Marwat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>33,763,000</u>	<u>38,014,000</u>	<u>44,582,000</u>
A011	TOTAL PAY	51	51	<u>21,938,000</u>	<u>23,059,000</u>
A011-1	TOTAL PAY OF OFFICERS	30	30	<u>17,591,000</u>	<u>18,475,000</u>
A01101	Total Basic Pay Of Officer	30	30	<u>17,451,000</u>	<u>18,328,000</u>
P082	Professor (BPS-20)	1	1	1,067,000	1,121,000
A160	Associate Professor (BPS-19)	4	4	3,528,000	3,705,000
L033	Librarian (BPS-19)	1		995,000	
A130	Assistant Professor (BPS-18)	9	9	4,683,000	4,918,000
D072	Director Of Physical Education (BPS-17)	1	1	806,000	847,000
L028	Lecturer (BPS-17)	13	13	5,806,000	6,097,000
L033	Librarian (BPS-17)		1		1,045,000
S166	Superintendent (BPS-17)	1	1	566,000	595,000
A01102	Personal pay			140,000	147,000
A011-2	TOTAL PAY OF OTHER STAFF	21	21	<u>4,347,000</u>	<u>4,584,000</u>
A01151	Total Basic Pay Other Staff	21	21	<u>4,347,000</u>	<u>4,584,000</u>
S035	Senior Clerk (BPS-14)	1	1	598,000	628,000
C246	Computer Operator-Cum-Office Assistant (BPS-12)	1	1	374,000	393,000
J013	Junior Clerk (BPS-11)	2	2	566,000	595,000
C272	Computer Laboratory Assistant (BPS-07)	1	1	233,000	245,000
D112	Driver (BPS-06)	1	1	209,000	220,000
C057	Chowkidar (BPS-03)	3	3	614,000	645,000
C160	Computer Lab Attendant (BPS-03)	2	2	348,000	366,000
M010	Mali (BPS-03)	2	2	376,000	395,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES				
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023				
			Rs	Rs	Rs				
09	EDUCATION AFFAIRS AND SERVICES								
093	TERTIARY EDUCATION AFFAIRS AND SERVICES								
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES								
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL								
LK4222	Principal Govt Commerce College Lakki Marwat								
N005	Naib Qasid	(BPS-03)	3	3	423,000	445,000			
S162	Sweeper	(BPS-03)	2	2	256,000	269,000			
T049	Tubewell Operator	(BPS-03)	1	1	114,000	135,000			
W032	Workshop Attendant	(BPS-03)	2	2	236,000	248,000			
A012	TOTAL ALLOWANCES		<u>11,825,000</u>			<u>18,012,000</u>		<u>21,523,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,234,000</u>			<u>16,110,000</u>		<u>19,001,000</u>	
A01201	Senior Post Allowance				15,000	15,000	16,000		
A01202	House Rent Allowance				1,786,000	2,857,000	2,857,000		
A01203	Conveyance Allowance				1,774,000	1,830,000	1,863,000		
A01207	Washing Allowance				13,000	194,000	192,000		
A01208	Dress Allowance				13,000	194,000	192,000		
A0120D	Integrated Allowance				11,000	117,000	115,000		
A01217	Medical Allowance				963,000	988,000	1,012,000		
A0121T	Adhoc Relief Allowance 2013				336,000	346,000	353,000		
A01224	Entertainment Allowance				13,000	24,000	14,000		
A0122C	Adhoc Relief Allowance - 2015				230,000	237,000	242,000		
A0122M	Adhoc Relief Allowance 2016				1,298,000	1,335,000	1,363,000		
A0122N	Special Conveyance Allowance to Disbalded Employees					37,000	37,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,859,000	2,000,000	1,952,000		
A01238	Charge allowance				7,000	36,000	8,000		
A01239	Special allowance					463,000			
A0123G	Ad-hoc Relief Allowance-2018				1,859,000	2,000,000	1,952,000		
A0123P	Ad-hoc Relief Allowance 2019				1,027,000	1,119,000	1,079,000		
A0124F	Adhoc Relief Allowance-2021					2,000,000	2,000,000		
A0124H	Special Allowance-2021					277,000	277,000		
A0124L	Weather Allowance					11,000	11,000		
A0124N	Disparity Reduction Allowance 2022- 15%						3,434,000		
A01270	Other				30,000	30,000	32,000		
001	Others				30,000	30,000	32,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>591,000</u>			<u>1,902,000</u>		<u>2,522,000</u>	

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
LK4222	Principal Govt Commerce College Lakki Marwat				
A01274	Medical Charges		<u>590,000</u>	<u>1,000</u>	<u>620,000</u>
001	Medical Charges		590,000	1,000	620,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			1,900,000	1,900,000
A03	TOTAL OPERATING EXPENSES		<u>762,000</u>	<u>1,403,000</u>	<u>1,051,000</u>
A032	TOTAL COMMUNICATIONS		<u>41,000</u>	<u>51,000</u>	<u>46,000</u>
A03201	Postage and Telegraph		5,000	15,000	6,000
A03202	Telephone and Trunk Call		36,000	36,000	40,000
A033	TOTAL UTILITIES		<u>401,000</u>	<u>650,000</u>	<u>650,000</u>
A03303	Electricity		<u>400,000</u>	<u>650,000</u>	<u>650,000</u>
001	Electricity		400,000	650,000	650,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>258,000</u>	<u>612,000</u>	<u>284,000</u>
A03805	Travelling Allowance		<u>250,000</u>	<u>600,000</u>	<u>275,000</u>
001	Travelling Allowance		250,000	600,000	275,000
A03808	Conveyance Charges		<u>8,000</u>	<u>12,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	12,000	9,000
A039	TOTAL GENERAL		<u>62,000</u>	<u>90,000</u>	<u>71,000</u>
A03901	Stationery		<u>23,000</u>	<u>35,000</u>	<u>26,000</u>
001	Stationery		23,000	35,000	26,000
A03902	Printing and Publication		<u>8,000</u>	<u>8,000</u>	<u>9,000</u>
001	Printing and publication		8,000	8,000	9,000
A03905	Newspapers Periodicals and Books		5,000	6,000	6,000
A03907	Advertising & Publicity		<u>11,000</u>	<u>11,000</u>	<u>13,000</u>
001	Advertising and Publicity		11,000	11,000	13,000
A03970	Others		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
001	Others		15,000	30,000	17,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
LK4222	Principal Govt Commerce College Lakki Marwat				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		854,000	634,000	941,000
A041	TOTAL PENSION		854,000	634,000	941,000
A04106	Reimbursement of medical charges to pensioners		1,000	633,000	2,000
A04114	Superannuation Encashment of L.P.R		853,000	1,000	939,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		1,000	1,000	2,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	2,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	2,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		47,000	47,000	53,000
A131	TOTAL MACHINERY AND EQUIPMENT		24,000	24,000	27,000
A13101	Machinery and Equipment		24,000	24,000	27,000
001	Machinery and Equipment		24,000	24,000	27,000
A132	TOTAL FURNITURE AND FIXTURE		23,000	23,000	26,000
A13201	Furniture and Fixture		23,000	23,000	26,000
Principal Govt Commerce College Lakki Marwat			35,427,000	40,099,000	46,629,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
MA4355	Principal Commerce College Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>41,234,000</u>	<u>56,684,000</u>	<u>64,444,000</u>
A011	TOTAL PAY	61	66	<u>26,340,000</u>	<u>28,252,000</u>
A011-1	TOTAL PAY OF OFFICERS	37	37	<u>21,557,000</u>	<u>22,641,000</u>
A01101	Total Basic Pay Of Officer	37	37	<u>21,516,000</u>	<u>22,597,000</u>
P082	Professor (BPS-20)	3	3	3,064,000	3,218,000
A160	Associate Professor (BPS-19)	8	8	4,806,000	5,047,000
A130	Assistant Professor (BPS-18)	13	13	6,327,000	6,644,000
D072	Director Of Physical Education (BPS-18)	1	1	582,000	612,000
L033	Librarian (BPS-18)	1	1	646,000	679,000
L028	Lecturer (BPS-17)	9	9	5,276,000	5,540,000
S166	Superintendent (BPS-17)	1	1	368,000	387,000
A057	Assistant (BPS-16)	1	1	447,000	470,000
A01102	Personal pay			41,000	52,000
A011-2	TOTAL PAY OF OTHER STAFF	24	29	<u>4,783,000</u>	<u>5,611,000</u>
A01151	Total Basic Pay Other Staff	24	29	<u>4,783,000</u>	<u>5,611,000</u>
S035	Senior Clerk (BPS-14)	1	1	437,000	459,000
C246	Computer Operator-Cum-Office Assistant (BPS-12)	1	1	209,000	220,000
J013	Junior Clerk (BPS-11)	1	1	248,000	261,000
C272	Computer Laboratory Assistant (BPS-07)	1	1	150,000	158,000
D112	Driver (BPS-06)	2	2	287,000	302,000
B013	Bearer (BPS-03)	2	2	382,000	402,000
C057	Chowkidar (BPS-03)	3	3	644,000	677,000
C065	Cleaner (BPS-03)	2	2	268,000	282,000
C095	Cook (BPS-03)	1	2	244,000	373,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL					
MA4355	Principal Commerce College Mansehra					
C160	Computer Lab Attendant	(BPS-03)	2	3	287,000	418,000
M010	Mali	(BPS-03)	2	3	336,000	469,000
N005	Naib Qasid	(BPS-03)	3	4	603,000	750,000
S080	Shop Attendant	(BPS-03)	1	1	206,000	217,000
S162	Sweeper	(BPS-03)	2	2	482,000	507,000
T049	Tubewell Operator	(BPS-03)		1		116,000
A012	TOTAL ALLOWANCES				14,894,000	31,293,000
A012-1	TOTAL REGULAR ALLOWANCES				14,892,000	25,316,000
A01201	Senior Post Allowance				15,000	16,000
A01202	House Rent Allowance				2,590,000	4,000,000
A01203	Conveyance Allowance				2,234,000	2,456,000
A01207	Washing Allowance				16,000	300,000
A01208	Dress Allowance				13,000	300,000
A0120D	Integrated Allowance				17,000	184,000
A01217	Medical Allowance				1,174,000	1,323,000
A0121T	Adhoc Relief Allowance 2013				437,000	459,000
A01224	Entertainment Allowance				37,000	39,000
A0122C	Adhoc Relief Allowance - 2015				306,000	322,000
A0122M	Adhoc Relief Allowance 2016				1,670,000	1,814,000
A0122N	Special Conveyance Allowance to Disbalded Employees				36,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017				2,522,000	2,709,000
A01238	Charge allowance				7,000	8,000
A01239	Special allowance					312,000
A0123G	Ad-hoc Relief Allowance-2018				2,404,000	2,585,000
A0123P	Ad-hoc Relief Allowance 2019				1,366,000	1,495,000
A0124F	Adhoc Relief Allowance-2021					2,542,000
A0124H	Special Allowance-2021					146,000
A0124L	Weather Allowance					85,000
A0124N	Disparity Reduction Allowance 2022- 15%					4,233,000
A01267	Warden/ Boarding House Allowance				1,000	2,000
A01270	Other				47,000	50,000
001	Others				47,000	50,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
MA4355	Principal Commerce College Mansehra				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>10,920,000</u>	<u>10,876,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>47,000</u>	<u>2,000</u>
001	Leave Salary		1,000	47,000	2,000
A01289	Teaching Allowance			10,872,000	10,872,000
A03	TOTAL OPERATING EXPENSES		<u>1,513,000</u>	<u>2,245,000</u>	<u>1,884,000</u>
A032	TOTAL COMMUNICATIONS		<u>57,000</u>	<u>49,000</u>	<u>63,000</u>
A03201	Postage and Telegraph		7,000	10,000	8,000
A03202	Telephone and Trunk Call		50,000	39,000	55,000
A033	TOTAL UTILITIES		<u>650,000</u>	<u>933,000</u>	<u>933,000</u>
A03301	Gas		150,000	348,000	348,000
A03303	Electricity		<u>500,000</u>	<u>585,000</u>	<u>585,000</u>
001	Electricity		500,000	585,000	585,000
A036	TOTAL MOTOR VEHICLES		<u>150,000</u>	<u>153,000</u>	<u>165,000</u>
A03603	Registration		150,000	153,000	165,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>510,000</u>	<u>790,000</u>	<u>561,000</u>
A03805	Travelling Allowance		<u>490,000</u>	<u>750,000</u>	<u>539,000</u>
001	Travelling Allowance		490,000	750,000	539,000
A03808	Conveyance Charges		<u>20,000</u>	<u>40,000</u>	<u>22,000</u>
001	Conveyance Charges		20,000	40,000	22,000
A039	TOTAL GENERAL		<u>146,000</u>	<u>320,000</u>	<u>162,000</u>
A03901	Stationery		<u>40,000</u>	<u>55,000</u>	<u>44,000</u>
001	Stationery		40,000	55,000	44,000
A03902	Printing and Publication		<u>38,000</u>	<u>45,000</u>	<u>42,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
MA4355	Principal Commerce College Mansehra				
001	Printing and publication		38,000	45,000	42,000
A03905	Newspapers Periodicals and Books		5,000	6,000	6,000
A03907	Advertising & Publicity		<u>38,000</u>	<u>164,000</u>	<u>42,000</u>
001	Advertising and Publicity		38,000	164,000	42,000
A03970	Others		<u>25,000</u>	<u>50,000</u>	<u>28,000</u>
001	Others		25,000	50,000	28,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,200,000</u>	<u>300,000</u>	<u>1,320,000</u>
A041	TOTAL PENSION		<u>1,200,000</u>	<u>300,000</u>	<u>1,320,000</u>
A04114	Superannuation Encashment of L.P.R		1,200,000	300,000	1,320,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>77,000</u>	<u>80,000</u>	<u>85,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>39,000</u>	<u>40,000</u>	<u>43,000</u>
A13101	Machinery and Equipment		<u>39,000</u>	<u>40,000</u>	<u>43,000</u>
001	Machinery and Equipment		39,000	40,000	43,000
A132	TOTAL FURNITURE AND FIXTURE		<u>38,000</u>	<u>40,000</u>	<u>42,000</u>
A13201	Furniture and Fixture		38,000	40,000	42,000
Principal Commerce College Mansehra			44,025,000	59,311,000	67,735,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
MA4356	Principal Govt Commerce College Balakot Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,204,000</u>	<u>17,376,000</u>	<u>22,212,000</u>
A011	TOTAL PAY	35	35	<u>10,215,000</u>	<u>10,782,000</u>
A011-1	TOTAL PAY OF OFFICERS	23	23	<u>7,869,000</u>	<u>8,314,000</u>
A01101	Total Basic Pay Of Officer	23	23	<u>7,869,000</u>	<u>8,314,000</u>
P082	Professor (BPS-20)	1	1	801,000	842,000
A160	Associate Professor (BPS-19)	3	3	1,298,000	1,363,000
A130	Assistant Professor (BPS-18)	7	7	2,040,000	2,142,000
D072	Director Of Physical Education (BPS-17)	1	1	267,000	281,000
L028	Lecturer (BPS-17)	9	9	3,026,000	3,178,000
L033	Librarian (BPS-17)	1	1	267,000	281,000
A057	Assistant (BPS-16)	1	1	170,000	227,000
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,346,000</u>	<u>2,468,000</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,346,000</u>	<u>2,468,000</u>
S035	Senior Clerk (BPS-14)	1	1	507,000	533,000
J013	Junior Clerk (BPS-11)	1	1	220,000	231,000
C272	Computer Laboratory Assistant (BPS-07)	1	1	184,000	194,000
B013	Bearer (BPS-03)	1	1	156,000	164,000
C057	Chowkidar (BPS-03)	3	3	483,000	508,000
C095	Cook (BPS-03)	1	1	156,000	164,000
C160	Computer Lab Attendant (BPS-03)	1	1	156,000	164,000
M010	Mali (BPS-03)	1	1	156,000	164,000
N005	Naib Qasid (BPS-03)	1	1	164,000	173,000
S162	Sweeper (BPS-03)	1	1	164,000	173,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
MA4356	Principal Govt Commerce College Balakot Mansehra				
A012	TOTAL ALLOWANCES		<u>6,989,000</u>	<u>8,666,000</u>	<u>11,430,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,410,000</u>	<u>7,704,000</u>	<u>9,904,000</u>
A01201	Senior Post Allowance		15,000		16,000
A01202	House Rent Allowance		1,046,000	1,396,000	1,396,000
A01203	Conveyance Allowance		1,075,000	1,007,000	1,129,000
A01207	Washing Allowance		9,000	117,000	108,000
A01208	Dress Allowance		9,000	117,000	108,000
A0120D	Integrated Allowance		5,000	70,000	67,000
A01217	Medical Allowance		552,000	480,000	580,000
A0121T	Adhoc Relief Allowance 2013		126,000	99,000	133,000
A01224	Entertainment Allowance		7,000	10,000	8,000
A0122C	Adhoc Relief Allowance - 2015		86,000	64,000	91,000
A0122M	Adhoc Relief Allowance 2016		682,000	573,000	717,000
A0122Y	Ad-hoc Relief Allowance 2017		976,000	858,000	1,025,000
A01233	Unattractive Area Allowance		<u>1,000</u>		<u>2,000</u>
001	Unattractive Area Allowance		1,000		2,000
A01238	Charge allowance		7,000	8,000	8,000
A01239	Special allowance			229,000	
A0123G	Ad-hoc Relief Allowance-2018		976,000	858,000	1,025,000
A0123P	Ad-hoc Relief Allowance 2019		547,000	547,000	575,000
A0124F	Adhoc Relief Allowance-2021			858,000	858,000
A0124H	Special Allowance-2021			100,000	100,000
A0124L	Weather Allowance			43,000	43,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,609,000
A01270	Other		<u>291,000</u>	<u>270,000</u>	<u>306,000</u>
001	Others		291,000	270,000	306,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>579,000</u>	<u>962,000</u>	<u>1,526,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>2,000</u>
001	Medical Charges		1,000		2,000
A01278	Leave Salary		<u>578,000</u>	<u>45,000</u>	<u>607,000</u>
001	Leave Salary		578,000	45,000	607,000
A01289	Teaching Allowance			917,000	917,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
MA4356	Principal Govt Commerce College Balakot Mansehra				
A03	TOTAL OPERATING EXPENSES		834,000	635,000	1,179,000
A032	TOTAL COMMUNICATIONS		455,000	7,000	501,000
A03201	Postage and Telegraph		5,000	7,000	6,000
A03202	Telephone and Trunk Call		450,000		495,000
A033	TOTAL UTILITIES		101,000	370,000	370,000
A03303	Electricity		100,000	370,000	370,000
001	Electricity		100,000	370,000	370,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		220,000	208,000	242,000
A03805	Travelling Allowance		200,000	183,000	220,000
001	Travelling Allowance		200,000	183,000	220,000
A03808	Conveyance Charges		20,000	25,000	22,000
001	Conveyance Charges		20,000	25,000	22,000
A039	TOTAL GENERAL		58,000	50,000	66,000
A03901	Stationery		23,000	30,000	26,000
001	Stationery		23,000	30,000	26,000
A03902	Printing and Publication		15,000		17,000
001	Printing and publication		15,000		17,000
A03905	Newspapers Periodicals and Books		5,000		6,000
A03970	Others		15,000	20,000	17,000
001	Others		15,000	20,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		1,200,000	1,000	1,320,000
A041	TOTAL PENSION		1,200,000	1,000	1,320,000
A04114	Superannuation Encashment of L.P.R		1,200,000	1,000	1,320,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
MA4356	Principal Govt Commerce College Balakot Mansehra				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>50,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>25,000</u>	<u>18,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>25,000</u>	<u>18,000</u>
001	Machinery and Equipment		16,000	25,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>25,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	25,000	17,000
Principal Govt Commerce College Balakot Mansehra			19,270,000	18,063,000	24,748,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
MD4284	Principal Govt Commerce College Thana Malakand				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>45,827,000</u>	<u>51,144,000</u>	<u>60,224,000</u>
A011	TOTAL PAY	76	78	<u>27,811,000</u>	<u>29,445,000</u>
A011-1	TOTAL PAY OF OFFICERS	45	45	<u>21,912,000</u>	<u>23,012,000</u>
A01101	Total Basic Pay Of Officer	45	45	<u>21,589,000</u>	<u>22,672,000</u>
P082	Professor (BPS-20)	2	2	2,948,000	3,096,000
A160	Associate Professor (BPS-19)	8	8	3,645,000	3,828,000
A130	Assistant Professor (BPS-18)	16	16	6,420,000	6,741,000
D072	Director Of Physical Education (BPS-18)	1	1	572,000	601,000
L033	Librarian (BPS-18)	1	1	976,000	1,025,000
L028	Lecturer (BPS-17)	15	15	6,054,000	6,357,000
S166	Superintendent (BPS-17)	1	1	530,000	557,000
A057	Assistant (BPS-16)	1	1	444,000	467,000
A01102	Personal pay			189,000	226,000
A01103	Special Pay			120,000	118,000
A01105	Qualification Pay			14,000	15,000
A011-2	TOTAL PAY OF OTHER STAFF	31	33	<u>5,899,000</u>	<u>6,433,000</u>
A01151	Total Basic Pay Other Staff	31	33	<u>5,851,000</u>	<u>6,382,000</u>
S035	Senior Clerk (BPS-14)	1	1	417,000	438,000
C246	Computer Operator-Cum-Office Assistant (BPS-12)	2	2	404,000	425,000
J013	Junior Clerk (BPS-11)	4	4	873,000	917,000
C272	Computer Laboratory Assistant (BPS-07)	2	2	306,000	322,000
D112	Driver (BPS-06)	1	1	233,000	245,000
B013	Bearer (BPS-03)	1	2	137,000	260,000
C057	Chowkidar (BPS-03)	3	4	736,000	889,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL						
MD4284	Principal Govt Commerce College Thana Malakand						
C065	Cleaner	(BPS-03)	1	1	170,000		179,000
C095	Cook	(BPS-03)	2	2	268,000		282,000
C160	Computer Lab Attendant	(BPS-03)	3	3	472,000		496,000
M010	Mali	(BPS-03)	2	2	264,000		278,000
N005	Naib Qasid	(BPS-03)	5	5	776,000		815,000
S080	Shop Attendant	(BPS-03)	2	2	310,000		326,000
S162	Sweeper	(BPS-03)	2	2	485,000		510,000
A01153	Special Pay				48,000	24,000	51,000
A012	TOTAL ALLOWANCES				18,016,000	25,489,000	30,779,000
A012-1	TOTAL REGULAR ALLOWANCES				17,423,000	21,843,000	27,500,000
A01201	Senior Post Allowance				15,000	15,000	16,000
A01202	House Rent Allowance				2,513,000	3,440,000	3,526,000
A01203	Conveyance Allowance				2,181,000	2,292,000	2,334,000
A01207	Washing Allowance				14,000	272,000	288,000
A01208	Dress Allowance				13,000	272,000	288,000
A0120D	Integrated Allowance				27,000	162,000	174,000
A0120X	Adhoc Allowance - 2010				97,000		102,000
A01216	Qualification Allowance				5,000		6,000
A01217	Medical Allowance				1,460,000	1,310,000	1,569,000
A0121M	Adhoc Relief Allowance - 2012				30,000		
A0121T	Adhoc Relief Allowance 2013				526,000	434,000	553,000
A01224	Entertainment Allowance				37,000	33,000	39,000
A0122C	Adhoc Relief Allowance - 2015				337,000	294,000	354,000
A0122M	Adhoc Relief Allowance 2016				1,894,000	1,705,000	2,013,000
A0122N	Special Conveyance Allowance to Disabled Employees				72,000	72,000	76,000
A0122Y	Ad-hoc Relief Allowance 2017				2,613,000	2,581,000	2,768,000
A01233	Unattractive Area Allowance				<u>986,000</u>	<u>982,000</u>	<u>1,036,000</u>
001	Unattractive Area Allowance				986,000	982,000	1,036,000
A01238	Charge allowance				7,000	8,000	8,000
A01239	Special allowance					454,000	
A0123G	Ad-hoc Relief Allowance-2018				2,605,000	2,633,000	2,760,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
MD4284	Principal Govt Commerce College Thana Malakand				
A0123P	Ad-hoc Relief Allowance 2019		1,468,000	1,516,000	1,566,000
A0124F	Adhoc Relief Allowance-2021			2,576,000	2,600,000
A0124H	Special Allowance-2021			163,000	247,000
A0124L	Weather Allowance			267,000	267,000
A0124N	Disparity Reduction Allowance 2022- 15%				4,357,000
A01250	Incentive Allowance			<u>2,000</u>	<u>2,000</u>
001	Incentive Allowance				2,000
A01267	Warden/ Boarding House Allowance		1,000		2,000
A01270	Other		<u>522,000</u>	<u>360,000</u>	<u>549,000</u>
001	Others		242,000	360,000	255,000
081	PhD Allowance		280,000		294,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>593,000</u>	<u>3,646,000</u>	<u>3,279,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>990,000</u>	<u>2,000</u>
001	Medical Charges		1,000	990,000	2,000
A01278	Leave Salary		<u>592,000</u>	<u>1,000</u>	<u>622,000</u>
001	Leave Salary		592,000	1,000	622,000
A01289	Teaching Allowance			2,655,000	2,655,000
A03	TOTAL OPERATING EXPENSES		<u>554,000</u>	<u>1,985,000</u>	<u>877,000</u>
A032	TOTAL COMMUNICATIONS		<u>43,000</u>	<u>28,000</u>	<u>48,000</u>
A03201	Postage and Telegraph		8,000	5,000	9,000
A03202	Telephone and Trunk Call		35,000	23,000	39,000
A033	TOTAL UTILITIES		<u>201,000</u>	<u>487,000</u>	<u>487,000</u>
A03303	Electricity		<u>200,000</u>	<u>487,000</u>	<u>487,000</u>
001	Electricity		200,000	487,000	487,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>250,000</u>	<u>1,400,000</u>	<u>275,000</u>
A03805	Travelling Allowance		<u>250,000</u>	<u>1,400,000</u>	<u>275,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
MD4284	Principal Govt Commerce College Thana Malakand				
001	Travelling Allowance		250,000	1,400,000	275,000
A039	TOTAL GENERAL		<u>60,000</u>	<u>70,000</u>	<u>67,000</u>
A03901	Stationery		<u>30,000</u>	<u>35,000</u>	<u>33,000</u>
001	Stationery		30,000	35,000	33,000
A03905	Newspapers Periodicals and Books		5,000	5,000	6,000
A03970	Others		<u>25,000</u>	<u>30,000</u>	<u>28,000</u>
001	Others		25,000	30,000	28,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,200,000</u>	<u>2,995,000</u>	<u>1,320,000</u>
A041	TOTAL PENSION		<u>1,200,000</u>	<u>2,995,000</u>	<u>1,320,000</u>
A04114	Superannuation Encashment of L.P.R		1,200,000	2,995,000	1,320,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,200,000</u>	<u>1,000</u>	<u>1,320,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,200,000</u>	<u>1,000</u>	<u>1,320,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,200,000</u>	<u>1,000</u>	<u>1,320,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,000	1,320,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>47,000</u>	<u>47,000</u>	<u>53,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>24,000</u>	<u>24,000</u>	<u>27,000</u>
A13101	Machinery and Equipment		<u>24,000</u>	<u>24,000</u>	<u>27,000</u>
001	Machinery and Equipment		24,000	24,000	27,000
A137	TOTAL COMPUTER EQUIPMENT		<u>23,000</u>	<u>23,000</u>	<u>26,000</u>
A13701	Hardware		23,000	23,000	26,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
MD4284	Principal Govt Commerce College Thana Malakand				
Principal Govt Commerce College Thana Malakand			48,828,000	56,172,000	63,794,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
MR4730	Principal Govt Commerce College Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>48,022,000</u>	<u>60,226,000</u>	<u>65,872,000</u>
A011	TOTAL PAY	68	71	<u>30,438,000</u>	<u>31,316,000</u>
A011-1	TOTAL PAY OF OFFICERS	41	41	<u>25,033,000</u>	<u>26,407,000</u>
A01101	Total Basic Pay Of Officer	41	41	<u>24,790,000</u>	<u>26,104,000</u>
P082	Professor (BPS-20)	3	3	1,620,000	1,701,000
A160	Associate Professor (BPS-19)	11	11	6,004,000	6,305,000
A130	Assistant Professor (BPS-18)	13	13	7,376,000	7,745,000
D072	Director Of Physical Education (BPS-18)	1	1	1,154,000	1,212,000
L033	Librarian (BPS-18)	1	1	550,000	578,000
L028	Lecturer (BPS-17)	10	10	7,210,000	7,571,000
S166	Superintendent (BPS-17)	1	1	388,000	408,000
A057	Assistant (BPS-16)	1	1	488,000	513,000
A01102	Personal pay			27,000	93,000
A01103	Special Pay			216,000	210,000
A011-2	TOTAL PAY OF OTHER STAFF	27	30	<u>5,405,000</u>	<u>4,909,000</u>
A01151	Total Basic Pay Other Staff	27	30	<u>5,371,000</u>	<u>4,875,000</u>
S035	Senior Clerk (BPS-14)	1	1	455,000	478,000
C246	Computer Operator-Cum-Office Assistant (BPS-12)	1	1	212,000	223,000
J013	Junior Clerk (BPS-11)	3	3	636,000	668,000
C272	Computer Laboratory Assistant (BPS-07)	2	2	303,000	319,000
A147	Assistant Store Keeper (BPS-06)	1	1	152,000	160,000
D112	Driver (BPS-06)	1	1	250,000	263,000
B013	Bearer (BPS-03)	2	2	447,000	470,000
C057	Chowkidar (BPS-03)	3	4	586,000	732,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL						
MR4730	Principal Govt Commerce College Mardan						
C095	Cook	(BPS-03)	1	1	142,000	150,000	
C160	Computer Lab Attendant	(BPS-03)	2	3	335,000	468,000	
M010	Mali	(BPS-03)	2	2	350,000	368,000	
N005	Naib Qasid	(BPS-03)	5	5	924,000	971,000	
S162	Sweeper	(BPS-03)	2	3	443,000	582,000	
T049	Tubewell Operator	(BPS-03)	1	1	136,000	143,000	
A01153	Special Pay				34,000	34,000	36,000
A012	TOTAL ALLOWANCES				<u>17,584,000</u>	<u>28,910,000</u>	<u>33,552,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,957,000</u>	<u>25,337,000</u>	<u>29,321,000</u>
A01201	Senior Post Allowance				15,000	32,000	16,000
A01202	House Rent Allowance				2,719,000	4,824,000	4,952,000
A01203	Conveyance Allowance				2,416,000	2,846,000	2,602,000
A01207	Washing Allowance				13,000	228,000	276,000
A01208	Dress Allowance				11,000	226,000	276,000
A0120D	Integrated Allowance				27,000	129,000	166,000
A01217	Medical Allowance				1,346,000	1,554,000	1,468,000
A0121M	Adhoc Relief Allowance - 2012				15,000		
A0121T	Adhoc Relief Allowance 2013				497,000	421,000	522,000
A0121Z	Adhoc Relief Allowance-2014				6,000	1,000	
A01224	Entertainment Allowance				49,000	62,000	52,000
A01226	Computer Allowance				24,000	24,000	26,000
A0122C	Adhoc Relief Allowance - 2015				343,000	291,000	361,000
A0122M	Adhoc Relief Allowance 2016				1,974,000	2,122,000	2,108,000
A0122N	Special Conveyance Allowance to Disbalded Employees				36,000	36,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017				2,825,000	3,108,000	3,002,000
A01238	Charge allowance				7,000	7,000	8,000
A01239	Special allowance					668,000	
A0123G	Ad-hoc Relief Allowance-2018				2,822,000	3,107,000	2,999,000
A0123P	Ad-hoc Relief Allowance 2019				1,602,000	1,721,000	1,718,000
A01243	Special travelling allowance					54,000	
A0124F	Adhoc Relief Allowance-2021					3,105,000	3,140,000
A0124H	Special Allowance-2021					376,000	502,000
A0124L	Weather Allowance					65,000	65,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
MR4730	Principal Govt Commerce College Mardan				
A0124N	Disparity Reduction Allowance 2022- 15%				4,803,000
A01270	Other		<u>210,000</u>	<u>330,000</u>	<u>221,000</u>
001	Others		210,000	330,000	221,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>627,000</u>	<u>3,573,000</u>	<u>4,231,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>626,000</u>	<u>1,000</u>	<u>658,000</u>
001	Leave Salary		626,000	1,000	658,000
A01289	Teaching Allowance			3,571,000	3,571,000
A03	TOTAL OPERATING EXPENSES		<u>1,310,000</u>	<u>2,159,000</u>	<u>1,349,000</u>
A032	TOTAL COMMUNICATIONS		<u>35,000</u>	<u>40,000</u>	<u>39,000</u>
A03201	Postage and Telegraph		5,000	10,000	6,000
A03202	Telephone and Trunk Call		30,000	30,000	33,000
A033	TOTAL UTILITIES		<u>944,000</u>	<u>944,000</u>	<u>944,000</u>
A03301	Gas		338,000	338,000	338,000
A03303	Electricity		<u>606,000</u>	<u>606,000</u>	<u>606,000</u>
001	Electricity		606,000	606,000	606,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>261,000</u>	<u>1,075,000</u>	<u>288,000</u>
A03805	Travelling Allowance		<u>250,000</u>	<u>1,050,000</u>	<u>275,000</u>
001	Travelling Allowance		250,000	1,050,000	275,000
A03808	Conveyance Charges		<u>11,000</u>	<u>25,000</u>	<u>13,000</u>
001	Conveyance Charges		11,000	25,000	13,000
A039	TOTAL GENERAL		<u>70,000</u>	<u>100,000</u>	<u>78,000</u>
A03901	Stationery		<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001	Stationery		40,000	50,000	44,000
A03905	Newspapers Periodicals and Books		5,000	5,000	6,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
MR4730	Principal Govt Commerce College Mardan				
A03970	Others		<u>25,000</u>	<u>45,000</u>	<u>28,000</u>
001	Others		25,000	45,000	28,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,506,000</u>	<u>145,000</u>	<u>1,657,000</u>
A041	TOTAL PENSION		<u>1,506,000</u>	<u>145,000</u>	<u>1,657,000</u>
A04114	Superannuation Encashment of L.P.R		1,506,000	145,000	1,657,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>2,000,000</u>	<u>1,000</u>	<u>2,200,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>2,000,000</u>	<u>1,000</u>	<u>2,200,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>2,000,000</u>	<u>1,000</u>	<u>2,200,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		2,000,000	1,000	2,200,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>77,000</u>	<u>75,000</u>	<u>85,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>39,000</u>	<u>39,000</u>	<u>43,000</u>
A13101	Machinery and Equipment		<u>39,000</u>	<u>39,000</u>	<u>43,000</u>
001	Machinery and Equipment		39,000	39,000	43,000
A132	TOTAL FURNITURE AND FIXTURE		<u>38,000</u>	<u>36,000</u>	<u>42,000</u>
A13201	Furniture and Fixture		38,000	36,000	42,000
Principal Govt Commerce College Mardan			52,915,000	62,606,000	71,163,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
MR4731	Govt Commerce College (Women) Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,293,000</u>	<u>23,729,000</u>	<u>20,917,000</u>
A011	TOTAL PAY	37	37	<u>9,055,000</u>	<u>11,079,000</u>
A011-1	TOTAL PAY OF OFFICERS	23	23	<u>6,388,000</u>	<u>8,502,000</u>
A01101	Total Basic Pay Of Officer	23	23	<u>6,388,000</u>	<u>8,502,000</u>
P082	Professor (BPS-20)	1	1	1,112,000	1,168,000
A160	Associate Professor (BPS-19)	4	4	567,000	596,000
A130	Assistant Professor (BPS-18)	6	6	1,132,000	1,189,000
D072	Director Of Physical Education (BPS-17)	1	1	288,000	303,000
L028	Lecturer (BPS-17)	7	7	2,436,000	2,558,000
L033	Librarian (BPS-17)	2	2	516,000	542,000
A057	Assistant (BPS-16)	1	1	183,000	227,000
C082	Computer Operator (BPS-16)	1	1	154,000	162,000
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>2,667,000</u>	<u>2,577,000</u>
A01151	Total Basic Pay Other Staff	14	14	<u>2,667,000</u>	<u>2,577,000</u>
S035	Senior Clerk (BPS-14)	1	1	51,000	54,000
J013	Junior Clerk (BPS-11)	1	1	278,000	292,000
C272	Computer Laboratory Assistant (BPS-07)	1	1	226,000	238,000
B013	Bearer (BPS-03)	1	1	194,000	204,000
C057	Chowkidar (BPS-03)	3	3	579,000	608,000
C095	Cook (BPS-03)	1	1	194,000	204,000
C160	Computer Lab Attendant (BPS-03)	1	1	194,000	204,000
M010	Mali (BPS-03)	1	1	194,000	204,000
N005	Naib Qasid (BPS-03)	2	2	374,000	393,000
S162	Sweeper (BPS-03)	1	1	194,000	204,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES				
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023				
			Rs	Rs	Rs				
09	EDUCATION AFFAIRS AND SERVICES								
093	TERTIARY EDUCATION AFFAIRS AND SERVICES								
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES								
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL								
MR4731	Govt Commerce College (Women) Mardan								
T049	Tubewell Operator	(BPS-03)	1	1	189,000	199,000			
A012	TOTAL ALLOWANCES		<u>5,238,000</u>			<u>12,650,000</u>		<u>11,368,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,236,000</u>			<u>10,783,000</u>		<u>10,050,000</u>	
A01202	House Rent Allowance		867,000	2,001,000	2,001,000				
A01203	Conveyance Allowance		954,000	1,260,000	1,002,000				
A01207	Washing Allowance		11,000	156,000	132,000				
A01208	Dress Allowance		11,000	156,000	132,000				
A0120D	Integrated Allowance		11,000	90,000	80,000				
A01217	Medical Allowance		483,000	741,000	508,000				
A0121T	Adhoc Relief Allowance 2013		313,000	106,000	329,000				
A01224	Entertainment Allowance		6,000	2,000	7,000				
A01226	Computer Allowance		18,000	22,000	19,000				
A0122C	Adhoc Relief Allowance - 2015		64,000	75,000	68,000				
A0122M	Adhoc Relief Allowance 2016		513,000	792,000	539,000				
A0122Y	Ad-hoc Relief Allowance 2017		739,000	1,108,000	776,000				
A01239	Special allowance			387,000					
A0123G	Ad-hoc Relief Allowance-2018		739,000	1,108,000	776,000				
A0123P	Ad-hoc Relief Allowance 2019		507,000	1,058,000	533,000				
A0124F	Adhoc Relief Allowance-2021			1,086,000	1,086,000				
A0124H	Special Allowance-2021			623,000	623,000				
A0124L	Weather Allowance			12,000	12,000				
A0124N	Disparity Reduction Allowance 2022- 15%				1,427,000				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>			<u>1,867,000</u>		<u>1,318,000</u>	
A01274	Medical Charges		1,000	1,000	2,000				
001	Medical Charges		1,000	1,000	2,000				
A01278	Leave Salary		1,000	552,000	2,000				
001	Leave Salary		1,000	552,000	2,000				
A01289	Teaching Allowance			1,314,000	1,314,000				
A03	TOTAL OPERATING EXPENSES		<u>503,000</u>			<u>513,000</u>		<u>281,000</u>	
A032	TOTAL COMMUNICATIONS		<u>42,000</u>			<u>42,000</u>		<u>47,000</u>	
A03201	Postage and Telegraph		4,000	4,000	5,000				

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
MR4731	Govt Commerce College (Women) Mardan				
A03202	Telephone and Trunk Call		38,000	38,000	42,000
A033	TOTAL UTILITIES		<u>250,000</u>		
A03303	Electricity		<u>250,000</u>		
001	Electricity		250,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>161,000</u>	<u>366,000</u>	<u>178,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>350,000</u>	<u>165,000</u>
001	Travelling Allowance		150,000	350,000	165,000
A03808	Conveyance Charges		<u>11,000</u>	<u>16,000</u>	<u>13,000</u>
001	Conveyance Charges		11,000	16,000	13,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>105,000</u>	<u>56,000</u>
A03901	Stationery		<u>30,000</u>	<u>60,000</u>	<u>33,000</u>
001	Stationery		30,000	60,000	33,000
A03905	Newspapers Periodicals and Books		5,000	5,000	6,000
A03970	Others		<u>15,000</u>	<u>40,000</u>	<u>17,000</u>
001	Others		15,000	40,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>70,000</u>	<u>35,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
MR4731	Govt Commerce College (Women) Mardan				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>35,000</u>	<u>18,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>35,000</u>	<u>18,000</u>
001	Machinery and Equipment		16,000	35,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>35,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	35,000	17,000
Govt Commerce College (Women) Mardan			14,829,000	24,315,000	21,237,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
MR4732	Principal Govt College of Commerce No. 2 Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>28,697,000</u>	<u>37,525,000</u>	<u>39,936,000</u>
A011	TOTAL PAY	43	46	<u>18,511,000</u>	<u>19,793,000</u>
A011-1	TOTAL PAY OF OFFICERS	27	27	<u>15,674,000</u>	<u>16,463,000</u>
A01101	Total Basic Pay Of Officer	27	27	<u>15,674,000</u>	<u>16,463,000</u>
P082	Professor (BPS-20)	2	2	1,408,000	1,479,000
A160	Associate Professor (BPS-19)	7	7	4,538,000	4,765,000
A130	Assistant Professor (BPS-18)	7	7	3,606,000	3,787,000
D072	Director Of Physical Education (BPS-17)	1	1	447,000	470,000
L028	Lecturer (BPS-17)	7	7	4,361,000	4,580,000
L033	Librarian (BPS-17)	1	1	447,000	470,000
S166	Superintendent (BPS-17)	1	1	365,000	384,000
A057	Assistant (BPS-16)	1	1	502,000	528,000
A011-2	TOTAL PAY OF OTHER STAFF	16	19	<u>2,837,000</u>	<u>3,330,000</u>
A01151	Total Basic Pay Other Staff	16	19	<u>2,837,000</u>	<u>3,330,000</u>
S035	Senior Clerk (BPS-14)	1	1	474,000	498,000
J013	Junior Clerk (BPS-11)	1	1	237,000	249,000
C272	Computer Laboratory Assistant (BPS-07)	1	1	156,000	164,000
D112	Driver (BPS-06)	1	1	153,000	161,000
B013	Bearer (BPS-03)	1	1	140,000	147,000
C057	Chowkidar (BPS-03)	3	4	407,000	544,000
C095	Cook (BPS-03)	1	1	140,000	147,000
C160	Computer Lab Attendant (BPS-03)	1	2	144,000	268,000
M010	Mali (BPS-03)	1	1	140,000	147,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES				
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023				
			Rs	Rs	Rs				
09	EDUCATION AFFAIRS AND SERVICES								
093	TERTIARY EDUCATION AFFAIRS AND SERVICES								
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES								
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL								
MR4732	Principal Govt College of Commerce No. 2 Mardan								
N005	Naib Qasid	(BPS-03)	2	3	288,000	419,000			
S162	Sweeper	(BPS-03)	2	2	418,000	439,000			
T049	Tubewell Operator	(BPS-03)	1	1	140,000	147,000			
A012	TOTAL ALLOWANCES		<u>10,186,000</u>			<u>18,203,000</u>		<u>20,143,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,038,000</u>			<u>15,979,000</u>		<u>17,762,000</u>	
A01201	Senior Post Allowance				25,000	15,000	27,000		
A01202	House Rent Allowance				1,625,000	2,832,000	2,960,000		
A01203	Conveyance Allowance				1,559,000	1,833,000	1,702,000		
A01207	Washing Allowance				12,000	167,000	192,000		
A01208	Dress Allowance				12,000	167,000	192,000		
A0120D	Integrated Allowance				11,000	92,000	116,000		
A01217	Medical Allowance				859,000	963,000	956,000		
A0121T	Adhoc Relief Allowance 2013				244,000	281,000	257,000		
A01224	Entertainment Allowance				24,000	24,000	26,000		
A01226	Computer Allowance					27,000	27,000		
A0122C	Adhoc Relief Allowance - 2015				165,000	190,000	174,000		
A0122M	Adhoc Relief Allowance 2016				1,132,000	1,291,000	1,224,000		
A0122N	Special Conveyance Allowance to Disabled Employees				108,000	108,000	114,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,625,000	2,383,000	1,742,000		
A01238	Charge allowance				7,000	8,000	8,000		
A01239	Special allowance					317,000			
A0123G	Ad-hoc Relief Allowance-2018				1,625,000	1,931,000	1,742,000		
A0123P	Ad-hoc Relief Allowance 2019				905,000	1,117,000	986,000		
A0124F	Adhoc Relief Allowance-2021					1,914,000	1,949,000		
A0124H	Special Allowance-2021					157,000	283,000		
A0124L	Weather Allowance					12,000	12,000		
A0124N	Disparity Reduction Allowance 2022- 15%						2,968,000		
A01270	Other				<u>100,000</u>	<u>150,000</u>	<u>105,000</u>		
001	Others				100,000	150,000	105,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>148,000</u>			<u>2,224,000</u>		<u>2,381,000</u>	
A01274	Medical Charges				<u>1,000</u>		<u>2,000</u>		

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
MR4732	Principal Govt College of Commerce No. 2 Mardan				
001	Medical Charges		1,000		2,000
A01278	Leave Salary		<u>147,000</u>		<u>155,000</u>
001	Leave Salary		147,000		155,000
A01289	Teaching Allowance			2,224,000	2,224,000
A03	TOTAL OPERATING EXPENSES		<u>987,000</u>	<u>2,888,000</u>	<u>2,518,000</u>
A032	TOTAL COMMUNICATIONS		<u>52,000</u>	<u>125,000</u>	<u>58,000</u>
A03201	Postage and Telegraph		5,000	10,000	6,000
A03202	Telephone and Trunk Call		47,000	115,000	52,000
A033	TOTAL UTILITIES		<u>701,000</u>	<u>2,200,000</u>	<u>2,200,000</u>
A03303	Electricity		<u>700,000</u>	<u>2,200,000</u>	<u>2,200,000</u>
001	Electricity		700,000	2,200,000	2,200,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>191,000</u>	<u>475,000</u>	<u>211,000</u>
A03805	Travelling Allowance		<u>180,000</u>	<u>450,000</u>	<u>198,000</u>
001	Travelling Allowance		180,000	450,000	198,000
A03808	Conveyance Charges		<u>11,000</u>	<u>25,000</u>	<u>13,000</u>
001	Conveyance Charges		11,000	25,000	13,000
A039	TOTAL GENERAL		<u>43,000</u>	<u>88,000</u>	<u>49,000</u>
A03901	Stationery		<u>23,000</u>	<u>40,000</u>	<u>26,000</u>
001	Stationery		23,000	40,000	26,000
A03905	Newspapers Periodicals and Books		5,000	18,000	6,000
A03970	Others		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
001	Others		15,000	30,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>197,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>197,000</u>	<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
MR4732	Principal Govt College of Commerce No. 2 Mardan				
A04114	Superannuation Encashment of L.P.R		1,000	197,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>3,200,000</u>	<u>1,000</u>	<u>3,520,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>3,200,000</u>	<u>1,000</u>	<u>3,520,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>3,200,000</u>	<u>1,000</u>	<u>3,520,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		3,200,000	1,000	3,520,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>70,000</u>	<u>34,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>35,000</u>	<u>17,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>35,000</u>	<u>17,000</u>
001	Machinery and Equipment		15,000	35,000	17,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>35,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	35,000	17,000
Principal Govt College of Commerce No. 2 Mardan			32,915,000	40,681,000	46,010,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
NR4296	Principal Govt 2nd Commerce College Nowshera				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>29,684,000</u>	<u>35,671,000</u>	<u>40,934,000</u>
A011	TOTAL PAY	56	60	<u>19,369,000</u>	<u>20,844,000</u>
A011-1	TOTAL PAY OF OFFICERS	33	33	<u>15,783,000</u>	<u>16,609,000</u>
A01101	Total Basic Pay Of Officer	33	33	<u>15,783,000</u>	<u>16,577,000</u>
P082	Professor (BPS-20)	2	2	1,427,000	1,499,000
A160	Associate Professor (BPS-19)	7	7	3,286,000	3,451,000
A130	Assistant Professor (BPS-18)	9	9	2,652,000	2,785,000
L033	Librarian (BPS-18)	1	1	884,000	929,000
D072	Director Of Physical Education (BPS-17)	1	1	884,000	929,000
L028	Lecturer (BPS-17)	10	10	5,195,000	5,455,000
S166	Superintendent (BPS-17)	1	1	365,000	384,000
A057	Assistant (BPS-16)	2	2	1,090,000	1,145,000
A01102	Personal pay			32,000	32,000
A011-2	TOTAL PAY OF OTHER STAFF	23	27	<u>3,586,000</u>	<u>4,235,000</u>
A01151	Total Basic Pay Other Staff	23	27	<u>3,586,000</u>	<u>4,235,000</u>
S035	Senior Clerk (BPS-14)	1	1	136,000	143,000
C246	Computer Operator-Cum-Office Assistant (BPS-12)	1	1	292,000	307,000
J013	Junior Clerk (BPS-11)	3	3	429,000	451,000
C272	Computer Laboratory Assistant (BPS-07)	2	2	365,000	384,000
B013	Bearer (BPS-03)	1	2	291,000	422,000
C057	Chowkidar (BPS-03)	5	5	432,000	454,000
C095	Cook (BPS-03)	1	1	291,000	306,000
C160	Computer Lab Attendant (BPS-03)	4	4	528,000	555,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES				
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023				
			Rs	Rs	Rs				
09	EDUCATION AFFAIRS AND SERVICES								
093	TERTIARY EDUCATION AFFAIRS AND SERVICES								
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES								
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL								
NR4296	Principal Govt 2nd Commerce College Nowshera								
M010	Mali	(BPS-03)	1	2	291,000	422,000			
N005	Naib Qasid	(BPS-03)	2	3	267,000	397,000			
S162	Sweeper	(BPS-03)	2	2	264,000	278,000			
T049	Tubewell Operator	(BPS-03)		1		116,000			
A012	TOTAL ALLOWANCES		<u>10,315,000</u>			<u>17,408,000</u>		<u>20,090,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,313,000</u>			<u>15,700,000</u>		<u>18,380,000</u>	
A01201	Senior Post Allowance				25,000	30,000	27,000		
A01202	House Rent Allowance				1,832,000	2,865,000	3,037,000		
A01203	Conveyance Allowance				1,636,000	1,751,000	1,806,000		
A01207	Washing Allowance				14,000	208,000	240,000		
A01208	Dress Allowance				14,000	208,000	240,000		
A0120D	Integrated Allowance				11,000	124,000	147,000		
A01217	Medical Allowance				929,000	965,000	1,048,000		
A0121T	Adhoc Relief Allowance 2013				249,000	262,000	262,000		
A01224	Entertainment Allowance				34,000	39,000	36,000		
A0122C	Adhoc Relief Allowance - 2015				168,000	179,000	177,000		
A0122M	Adhoc Relief Allowance 2016				1,146,000	1,237,000	1,252,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				108,000	108,000	114,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,599,000	1,823,000	1,727,000		
A01238	Charge allowance				7,000	8,000	8,000		
A01239	Special allowance					594,000			
A0123G	Ad-hoc Relief Allowance-2018				1,598,000	1,823,000	1,726,000		
A0123P	Ad-hoc Relief Allowance 2019				864,000	1,003,000	956,000		
A0124F	Adhoc Relief Allowance-2021					1,823,000	1,823,000		
A0124H	Special Allowance-2021					365,000	533,000		
A0124L	Weather Allowance					15,000	15,000		
A0124N	Disparity Reduction Allowance 2022- 15%						3,123,000		
A01270	Other				79,000	270,000	83,000		
001	Others				79,000	270,000	83,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>			<u>1,708,000</u>		<u>1,710,000</u>	

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
NR4296	Principal Govt 2nd Commerce College Nowshera				
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			1,706,000	1,706,000
A03	TOTAL OPERATING EXPENSES		<u>923,000</u>	<u>1,056,000</u>	<u>774,000</u>
A032	TOTAL COMMUNICATIONS		<u>40,000</u>	<u>12,000</u>	<u>45,000</u>
A03201	Postage and Telegraph		5,000	12,000	6,000
A03202	Telephone and Trunk Call		35,000		39,000
A033	TOTAL UTILITIES		<u>630,000</u>	<u>449,000</u>	<u>449,000</u>
A03303	Electricity		<u>630,000</u>	<u>449,000</u>	<u>449,000</u>
001	Electricity		630,000	449,000	449,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>160,000</u>	<u>440,000</u>	<u>176,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>420,000</u>	<u>165,000</u>
001	Travelling Allowance		150,000	420,000	165,000
A03808	Conveyance Charges		<u>10,000</u>	<u>20,000</u>	<u>11,000</u>
001	Conveyance Charges		10,000	20,000	11,000
A039	TOTAL GENERAL		<u>93,000</u>	<u>155,000</u>	<u>104,000</u>
A03901	Stationery		<u>25,000</u>	<u>26,000</u>	<u>28,000</u>
001	Stationery		25,000	26,000	28,000
A03905	Newspapers Periodicals and Books		5,000	8,000	6,000
A03907	Advertising & Publicity		<u>38,000</u>	<u>96,000</u>	<u>42,000</u>
001	Advertising and Publicity		38,000	96,000	42,000
A03970	Others		<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
001	Others		25,000	25,000	28,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
NR4296	Principal Govt 2nd Commerce College Nowshera				
A041	TOTAL PENSION		1,000	1,000	2,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		1,000	2,000	2,000
A052	TOTAL GRANTS-DOMESTIC		1,000	2,000	2,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	2,000	2,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		35,000	36,000	39,000
A131	TOTAL MACHINERY AND EQUIPMENT		19,000	20,000	21,000
A13101	Machinery and Equipment		19,000	20,000	21,000
001	Machinery and Equipment		19,000	20,000	21,000
A132	TOTAL FURNITURE AND FIXTURE		16,000	16,000	18,000
A13201	Furniture and Fixture		16,000	16,000	18,000
Principal Govt 2nd Commerce College Nowshera			30,644,000	36,766,000	41,751,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
NR4297	Principal Govt College of Management Sciences Nowshera				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,409,000</u>	<u>23,379,000</u>	<u>25,883,000</u>
A011	TOTAL PAY	38	38	<u>11,826,000</u>	<u>12,447,000</u>
A011-1	TOTAL PAY OF OFFICERS	21	21	<u>8,347,000</u>	<u>8,787,000</u>
A01101	Total Basic Pay Of Officer	21	21	<u>8,347,000</u>	<u>8,767,000</u>
P070	Principal (BPS-20)	1	1	755,000	793,000
A160	Associate Professor (BPS-19)	4	4	2,123,000	2,230,000
A130	Assistant Professor (BPS-18)	9	9	1,695,000	1,780,000
D072	Director Of Physical Education (BPS-17)	1	1	737,000	774,000
L028	Lecturer (BPS-17)	5	5	2,711,000	2,847,000
L033	Librarian (BPS-17)	1	1	326,000	343,000
A01102	Personal pay			20,000	20,000
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>3,479,000</u>	<u>3,660,000</u>
A01151	Total Basic Pay Other Staff	17	17	<u>3,479,000</u>	<u>3,660,000</u>
S035	Senior Clerk (BPS-14)	1	1	364,000	383,000
C246	Computer Operator-Cum-Office Assistant (BPS-12)	1	1	357,000	375,000
J013	Junior Clerk (BPS-11)	2	2	474,000	498,000
L001	Laboratory Assistant (BPS-07)	1	1	42,000	45,000
C057	Chowkidar (BPS-03)	2	2	390,000	410,000
C160	Computer Lab Attendant (BPS-03)	2	2	644,000	677,000
M010	Mali (BPS-03)	2	2	346,000	364,000
N005	Naib Qasid (BPS-03)	2	2	354,000	372,000
S080	Shop Attendant (BPS-03)	1	1	146,000	154,000
S162	Sweeper (BPS-03)	2	2	261,000	275,000
T049	Tubewell Operator (BPS-03)	1	1	101,000	107,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
NR4297	Principal Govt College of Management Sciences Nowshera				
A012	TOTAL ALLOWANCES		<u>7,583,000</u>	<u>11,270,000</u>	<u>13,436,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,565,000</u>	<u>9,783,000</u>	<u>11,929,000</u>
A01201	Senior Post Allowance		15,000	15,000	16,000
A01202	House Rent Allowance		1,328,000	1,933,000	1,933,000
A01203	Conveyance Allowance		1,169,000	1,123,000	1,228,000
A01207	Washing Allowance		11,000	155,000	144,000
A01208	Dress Allowance		11,000	155,000	144,000
A0120D	Integrated Allowance		11,000	87,000	86,000
A01217	Medical Allowance		683,000	651,000	718,000
A0121T	Adhoc Relief Allowance 2013		223,000	176,000	235,000
A01224	Entertainment Allowance		22,000	26,000	24,000
A0122C	Adhoc Relief Allowance - 2015		124,000	123,000	131,000
A0122M	Adhoc Relief Allowance 2016		855,000	806,000	898,000
A0122Y	Ad-hoc Relief Allowance 2017		1,192,000	1,209,000	1,252,000
A01238	Charge allowance		7,000	8,000	8,000
A01239	Special allowance			80,000	
A0123G	Ad-hoc Relief Allowance-2018		1,192,000	1,210,000	1,252,000
A0123P	Ad-hoc Relief Allowance 2019		669,000	668,000	703,000
A0124F	Adhoc Relief Allowance-2021			1,209,000	1,209,000
A0124H	Special Allowance-2021			21,000	21,000
A0124L	Weather Allowance			8,000	8,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,863,000
A01270	Other		<u>53,000</u>	<u>120,000</u>	<u>56,000</u>
001	Others		53,000	120,000	56,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>18,000</u>	<u>1,487,000</u>	<u>1,507,000</u>
A01274	Medical Charges		<u>17,000</u>		<u>18,000</u>
001	Medical Charges		17,000		18,000
A01278	Leave Salary		<u>1,000</u>		<u>2,000</u>
001	Leave Salary		1,000		2,000
A01289	Teaching Allowance			1,487,000	1,487,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
NR4297	Principal Govt College of Management Sciences Nowshera				
A03	TOTAL OPERATING EXPENSES		<u>729,000</u>	<u>764,000</u>	<u>707,000</u>
A032	TOTAL COMMUNICATIONS		<u>53,000</u>	<u>61,000</u>	<u>59,000</u>
A03201	Postage and Telegraph		8,000	6,000	9,000
A03202	Telephone and Trunk Call		45,000	55,000	50,000
A033	TOTAL UTILITIES		<u>361,000</u>	<u>300,000</u>	<u>300,000</u>
A03301	Gas		60,000		
A03303	Electricity		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Electricity		300,000	300,000	300,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>250,000</u>	<u>323,000</u>	<u>275,000</u>
A03805	Travelling Allowance		<u>250,000</u>	<u>323,000</u>	<u>275,000</u>
001	Travelling Allowance		250,000	323,000	275,000
A039	TOTAL GENERAL		<u>65,000</u>	<u>80,000</u>	<u>73,000</u>
A03901	Stationery		<u>19,000</u>	<u>29,000</u>	<u>21,000</u>
001	Stationery		19,000	29,000	21,000
A03905	Newspapers Periodicals and Books		5,000	10,000	6,000
A03907	Advertising & Publicity		<u>26,000</u>	<u>26,000</u>	<u>29,000</u>
001	Advertising and Publicity		26,000	26,000	29,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
001	Others		15,000	15,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,200,000</u>	<u>193,000</u>	<u>1,320,000</u>
A041	TOTAL PENSION		<u>1,200,000</u>	<u>193,000</u>	<u>1,320,000</u>
A04114	Superannuation Encashment of L.P.R		1,200,000	193,000	1,320,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>2,400,000</u>	<u>1,000</u>	<u>2,640,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
NR4297	Principal Govt College of Management Sciences Nowshera				
A052	TOTAL GRANTS-DOMESTIC		<u>2,400,000</u>	<u>1,000</u>	<u>2,640,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>2,400,000</u>	<u>1,000</u>	<u>2,640,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		2,400,000	1,000	2,640,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>22,000</u>	<u>22,000</u>	<u>26,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>11,000</u>	<u>11,000</u>	<u>13,000</u>
A13101	Machinery and Equipment		<u>11,000</u>	<u>11,000</u>	<u>13,000</u>
001	Machinery and Equipment		11,000	11,000	13,000
A132	TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>11,000</u>	<u>13,000</u>
A13201	Furniture and Fixture		11,000	11,000	13,000
Principal Govt College of Management Sciences Nowshera			23,760,000	24,359,000	30,576,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
PR5792	Principal Govt Commerce College No.2 Hayatabad Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>37,604,000</u>	<u>46,935,000</u>	<u>56,234,000</u>
A011	TOTAL PAY	42	50	<u>23,734,000</u>	<u>25,858,000</u>
A011-1	TOTAL PAY OF OFFICERS	29	29	<u>21,059,000</u>	<u>22,117,000</u>
A01101	Total Basic Pay Of Officer	29	29	<u>21,047,000</u>	<u>22,104,000</u>
P070	Principal (BPS-20)	3	3	3,867,000	4,061,000
A160	Associate Professor (BPS-19)	5	5	5,925,000	6,222,000
A130	Assistant Professor (BPS-18)	10	10	4,264,000	4,478,000
D072	Director Of Physical Education (BPS-17)	1	1	927,000	974,000
L028	Lecturer (BPS-17)	7	7	4,736,000	4,973,000
L033	Librarian (BPS-17)	1	1	566,000	595,000
S166	Superintendent (BPS-17)	1	1	398,000	418,000
A057	Assistant (BPS-16)	1	1	364,000	383,000
A01103	Special Pay			12,000	13,000
A011-2	TOTAL PAY OF OTHER STAFF	13	21	<u>2,675,000</u>	<u>3,741,000</u>
A01151	Total Basic Pay Other Staff	13	21	<u>2,675,000</u>	<u>3,741,000</u>
S035	Senior Clerk (BPS-14)	1	1	494,000	519,000
J013	Junior Clerk (BPS-11)	2	2	395,000	415,000
C272	Computer Laboratory Assistant (BPS-07)	1	1	212,000	223,000
D112	Driver (BPS-06)	1	1	161,000	170,000
B013	Bearer (BPS-03)		2		231,000
C057	Chowkidar (BPS-03)	3	4	491,000	632,000
C065	Cleaner (BPS-03)		1		116,000
C095	Cook (BPS-03)		1		116,000
C160	Computer Lab Attendant (BPS-03)	1	1	268,000	282,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL						
PR5792	Principal Govt Commerce College No.2 Hayatabad Peshawar						
M010	Mali	(BPS-03)	1	2	144,000	268,000	
N005	Naib Qasid	(BPS-03)	2	2	328,000	345,000	
S162	Sweeper	(BPS-03)	1	2	182,000	308,000	
T049	Tubewell Operator	(BPS-03)		1		116,000	
A012	TOTAL ALLOWANCES		<u>13,870,000</u>			<u>25,026,000</u>	<u>30,376,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>13,868,000</u>			<u>22,287,000</u>	<u>27,717,000</u>
A01201	Senior Post Allowance				23,000	282,000	25,000
A01202	House Rent Allowance				2,833,000	7,922,000	8,263,000
A01203	Conveyance Allowance				1,907,000	1,792,000	2,175,000
A01207	Washing Allowance				9,000	91,000	204,000
A01208	Dress Allowance				9,000	91,000	204,000
A0120D	Integrated Allowance				11,000	52,000	125,000
A0120E	Housing Subsidy Allowance				162,000		171,000
A01217	Medical Allowance				989,000	1,063,000	1,183,000
A0121T	Adhoc Relief Allowance 2013				400,000	435,000	420,000
A01224	Entertainment Allowance				35,000	250,000	37,000
A0122C	Adhoc Relief Allowance - 2015				280,000	279,000	294,000
A0122M	Adhoc Relief Allowance 2016				1,538,000	1,489,000	1,708,000
A0122N	Special Conveyance Allowance to Disabled Employees					36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017				2,140,000	2,351,000	2,340,000
A01238	Charge allowance				7,000	8,000	8,000
A01239	Special allowance					355,000	
A0123G	Ad-hoc Relief Allowance-2018				2,140,000	2,131,000	2,340,000
A0123P	Ad-hoc Relief Allowance 2019				1,083,000	959,000	1,231,000
A0124F	Adhoc Relief Allowance-2021					2,215,000	2,308,000
A0124H	Special Allowance-2021					84,000	420,000
A0124L	Weather Allowance					31,000	31,000
A0124N	Disparity Reduction Allowance 2022- 15%						3,876,000
A01270	Other				<u>302,000</u>	<u>371,000</u>	<u>318,000</u>
001	Others				302,000	371,000	318,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>			<u>2,739,000</u>	<u>2,659,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
PR5792	Principal Govt Commerce College No.2 Hayatabad Peshawar				
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>83,000</u>	<u>2,000</u>
001	Leave Salary		1,000	83,000	2,000
A01289	Teaching Allowance			2,655,000	2,655,000
A03	TOTAL OPERATING EXPENSES		<u>1,219,000</u>	<u>5,997,000</u>	<u>3,735,000</u>
A032	TOTAL COMMUNICATIONS		<u>53,000</u>	<u>74,000</u>	<u>59,000</u>
A03201	Postage and Telegraph		8,000	5,000	9,000
A03202	Telephone and Trunk Call		45,000	69,000	50,000
A033	TOTAL UTILITIES		<u>811,000</u>	<u>5,322,000</u>	<u>3,283,000</u>
A03301	Gas		210,000	283,000	283,000
A03303	Electricity		<u>600,000</u>	<u>5,039,000</u>	<u>3,000,000</u>
001	Electricity		600,000	5,039,000	3,000,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>265,000</u>	<u>542,000</u>	<u>292,000</u>
A03805	Travelling Allowance		<u>250,000</u>	<u>500,000</u>	<u>275,000</u>
001	Travelling Allowance		250,000	500,000	275,000
A03808	Conveyance Charges		<u>15,000</u>	<u>42,000</u>	<u>17,000</u>
001	Conveyance Charges		15,000	42,000	17,000
A039	TOTAL GENERAL		<u>90,000</u>	<u>59,000</u>	<u>101,000</u>
A03901	Stationery		<u>22,000</u>	<u>40,000</u>	<u>25,000</u>
001	Stationery		22,000	40,000	25,000
A03902	Printing and Publication		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Printing and publication		10,000	10,000	11,000
A03905	Newspapers Periodicals and Books		5,000	9,000	6,000
A03907	Advertising & Publicity		<u>38,000</u>		<u>42,000</u>
001	Advertising and Publicity		38,000		42,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
PR5792	Principal Govt Commerce College No.2 Hayatabad Peshawar				
A03970	Others		<u>15,000</u>		<u>17,000</u>
001	Others		15,000		17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>172,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>172,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	172,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>600,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>600,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>600,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	600,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>46,000</u>	<u>50,000</u>	<u>52,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>23,000</u>	<u>25,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		<u>23,000</u>	<u>25,000</u>	<u>26,000</u>
001	Machinery and Equipment		23,000	25,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>25,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		23,000	25,000	26,000
Principal Govt Commerce College No.2 Hayatabad Peshawar			38,871,000	53,754,000	60,025,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
PR5793	Principal Govt Commerce College for Women Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,434,000</u>	<u>26,771,000</u>	<u>28,305,000</u>
A011	TOTAL PAY	32	32	<u>12,510,000</u>	<u>13,016,000</u>
A011-1	TOTAL PAY OF OFFICERS	17	17	<u>9,323,000</u>	<u>9,163,000</u>
A01101	Total Basic Pay Of Officer	17	17	<u>9,323,000</u>	<u>9,163,000</u>
P082	Professor (BPS-20)	2	2	3,116,000	3,272,000
A160	Associate Professor (BPS-19)	4	4	1,089,000	1,144,000
A130	Assistant Professor (BPS-18)	5	5	2,510,000	2,636,000
L028	Lecturer (BPS-17)	4	4	2,115,000	2,221,000
L033	Librarian (BPS-17)	1	1	255,000	268,000
A057	Assistant (BPS-16)	1	1	238,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>3,187,000</u>	<u>3,853,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>3,187,000</u>	<u>3,853,000</u>
S035	Senior Clerk (BPS-14)	1	1	155,000	163,000
J013	Junior Clerk (BPS-11)	2	2	677,000	711,000
C272	Computer Laboratory Assistant (BPS-07)	1	1	305,000	321,000
B013	Bearer (BPS-03)	2	2	378,000	397,000
C057	Chowkidar (BPS-03)	2	2	390,000	410,000
C095	Cook (BPS-03)	1	1	186,000	196,000
M010	Mali (BPS-03)	1	1	196,000	206,000
N005	Naib Qasid (BPS-03)	2	2	390,000	410,000
S162	Sweeper (BPS-03)	2	2	416,000	437,000
T049	Tubewell Operator (BPS-03)	1	1	94,000	135,000
A012	TOTAL ALLOWANCES			<u>7,924,000</u>	<u>13,755,000</u>
				<u>28,305,000</u>	<u>32,061,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
PR5793	Principal Govt Commerce College for Women Peshawar				
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,922,000</u>	<u>12,104,000</u>	<u>13,673,000</u>
A01201	Senior Post Allowance		23,000	30,000	25,000
A01202	House Rent Allowance		1,753,000	3,556,000	3,556,000
A01203	Conveyance Allowance		1,199,000	1,193,000	1,259,000
A01207	Washing Allowance		11,000	142,000	132,000
A01208	Dress Allowance		11,000	142,000	132,000
A0120D	Integrated Allowance		9,000	86,000	80,000
A01217	Medical Allowance		680,000	689,000	714,000
A0121T	Adhoc Relief Allowance 2013		134,000	140,000	141,000
A01224	Entertainment Allowance		19,000	17,000	20,000
A01226	Computer Allowance			52,000	52,000
A0122C	Adhoc Relief Allowance - 2015		98,000	102,000	103,000
A0122M	Adhoc Relief Allowance 2016		855,000	872,000	898,000
A0122N	Special Conveyance Allowance to Disbalded Employees		15,000		16,000
A0122Y	Ad-hoc Relief Allowance 2017		1,215,000	1,301,000	1,276,000
A01238	Charge allowance		7,000	8,000	8,000
A01239	Special allowance			424,000	
A0123G	Ad-hoc Relief Allowance-2018		1,215,000	1,301,000	1,276,000
A0123P	Ad-hoc Relief Allowance 2019		653,000	688,000	686,000
A0124F	Adhoc Relief Allowance-2021			1,038,000	1,038,000
A0124H	Special Allowance-2021			225,000	225,000
A0124L	Weather Allowance			38,000	38,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,971,000
A01270	Other		<u>25,000</u>	<u>60,000</u>	<u>27,000</u>
001	Others		25,000	60,000	27,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>1,651,000</u>	<u>1,455,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>200,000</u>	<u>2,000</u>
001	Medical Charges		1,000	200,000	2,000
A01278	Leave Salary		<u>1,000</u>		<u>2,000</u>
001	Leave Salary		1,000		2,000
A01289	Teaching Allowance			1,451,000	1,451,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
PR5793	Principal Govt Commerce College for Women Peshawar				
A03	TOTAL OPERATING EXPENSES		<u>703,000</u>	<u>1,160,000</u>	<u>579,000</u>
A032	TOTAL COMMUNICATIONS		<u>71,000</u>	<u>119,000</u>	<u>79,000</u>
A03201	Postage and Telegraph		5,000	10,000	6,000
A03202	Telephone and Trunk Call		66,000	109,000	73,000
A033	TOTAL UTILITIES		<u>451,000</u>	<u>298,000</u>	<u>298,000</u>
A03302	Water		200,000	16,000	16,000
A03303	Electricity		<u>250,000</u>	<u>282,000</u>	<u>282,000</u>
001	Electricity		250,000	282,000	282,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>64,000</u>	<u>300,000</u>	<u>71,000</u>
A03805	Travelling Allowance		<u>45,000</u>	<u>250,000</u>	<u>50,000</u>
001	Travelling Allowance		45,000	250,000	50,000
A03808	Conveyance Charges		<u>19,000</u>	<u>50,000</u>	<u>21,000</u>
001	Conveyance Charges		19,000	50,000	21,000
A039	TOTAL GENERAL		<u>117,000</u>	<u>443,000</u>	<u>131,000</u>
A03901	Stationery		<u>26,000</u>	<u>60,000</u>	<u>29,000</u>
001	Stationery		26,000	60,000	29,000
A03902	Printing and Publication		<u>23,000</u>	<u>40,000</u>	<u>26,000</u>
001	Printing and publication		23,000	40,000	26,000
A03905	Newspapers Periodicals and Books		5,000	5,000	6,000
A03907	Advertising & Publicity		<u>38,000</u>	<u>288,000</u>	<u>42,000</u>
001	Advertising and Publicity		38,000	288,000	42,000
A03970	Others		<u>25,000</u>	<u>50,000</u>	<u>28,000</u>
001	Others		25,000	50,000	28,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
PR5793	Principal Govt Commerce College for Women Peshawar				
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>46,000</u>	<u>100,000</u>	<u>52,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>23,000</u>	<u>50,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		<u>23,000</u>	<u>50,000</u>	<u>26,000</u>
001	Machinery and Equipment		23,000	50,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>50,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		23,000	50,000	26,000
Principal Govt Commerce College for Women Peshawar			21,185,000	28,033,000	28,940,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL					
PR5794	Principal Govt Commerce College Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>70,730,000</u>	<u>85,708,000</u>	<u>96,623,000</u>	
A011	TOTAL PAY	87	93	<u>42,996,000</u>	<u>42,587,000</u>	<u>45,854,000</u>
A011-1	TOTAL PAY OF OFFICERS	49	49	<u>34,627,000</u>	<u>34,964,000</u>	<u>36,363,000</u>
A01101	Total Basic Pay Of Officer	49	49	<u>34,511,000</u>	<u>34,844,000</u>	<u>36,241,000</u>
S680	Senior Professor (BPS-21)	1	1	1,584,000		1,664,000
P082	Professor (BPS-20)	3	3	1,269,000		1,333,000
A160	Associate Professor (BPS-19)	14	14	11,098,000		11,653,000
A130	Assistant Professor (BPS-18)	18	18	8,809,000		9,250,000
D072	Director Of Physical Education (BPS-18)	1	1	744,000		782,000
L033	Librarian (BPS-18)	1	1	1,067,000		1,121,000
L028	Lecturer (BPS-17)	9	9	8,733,000		9,170,000
S166	Superintendent (BPS-17)	1	1	656,000		689,000
A057	Assistant (BPS-16)	1	1	551,000		579,000
A01103	Special Pay			116,000	120,000	122,000
A011-2	TOTAL PAY OF OTHER STAFF	38	44	<u>8,369,000</u>	<u>7,623,000</u>	<u>9,491,000</u>
A01151	Total Basic Pay Other Staff	38	44	<u>8,267,000</u>	<u>7,538,000</u>	<u>9,383,000</u>
S035	Senior Clerk (BPS-14)	1	1	365,000		384,000
C246	Computer Operator-Cum-Office Assistant (BPS-12)	1	1	416,000		437,000
J013	Junior Clerk (BPS-11)	4	4	1,446,000		1,519,000
L036	Library Clerk (BPS-11)	1	1	311,000		327,000
C272	Computer Laboratory Assistant (BPS-07)	2	2	420,000		441,000
A147	Assistant Store Keeper (BPS-06)	1	1	402,000		423,000
B013	Bearer (BPS-03)	3	3	549,000		577,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL					
PR5794	Principal Govt Commerce College Peshawar					
C057	Chowkidar	(BPS-03)	6	7	1,002,000	1,169,000
C095	Cook	(BPS-03)	3	3	460,000	483,000
C160	Computer Lab Attendant	(BPS-03)	2	4	262,000	507,000
M010	Mali	(BPS-03)	4	4	844,000	887,000
N005	Naib Qasid	(BPS-03)	4	5	723,000	876,000
S080	Shop Attendant	(BPS-03)	2	2	441,000	464,000
S162	Sweeper	(BPS-03)	3	5	390,000	641,000
T049	Tubewell Operator	(BPS-03)	1	1	236,000	248,000
A01152	Personal pay				30,000	13,000
A01153	Special Pay				72,000	72,000
A012	TOTAL ALLOWANCES				27,734,000	43,121,000
A012-1	TOTAL REGULAR ALLOWANCES				27,732,000	38,462,000
A01201	Senior Post Allowance				34,000	45,000
A01202	House Rent Allowance				5,611,000	9,428,000
A01203	Conveyance Allowance				3,510,000	3,569,000
A01207	Washing Allowance				43,000	408,000
A01208	Dress Allowance				43,000	408,000
A0120D	Integrated Allowance				30,000	237,000
A0120E	Housing Subsidy Allowance				673,000	696,000
A0120P	Adhoc Relief 2009				1,000	2,000
A0120X	Adhoc Allowance - 2010				106,000	112,000
A01217	Medical Allowance				1,993,000	2,183,000
A0121A	Ad - hoc Allowance - 2011				85,000	
A0121M	Adhoc Relief Allowance - 2012				38,000	
A0121T	Adhoc Relief Allowance 2013				833,000	740,000
A0121Z	Adhoc Relief Allowance-2014				15,000	875,000
A01224	Entertainment Allowance				72,000	71,000
A01226	Computer Allowance					263,000
A0122C	Adhoc Relief Allowance - 2015				536,000	503,000
A0122M	Adhoc Relief Allowance 2016				3,120,000	2,889,000
A0122N	Special Conveyance Allowance to Disbaled Employees				237,000	252,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
PR5794	Principal Govt Commerce College Peshawar				
A0122Y	Ad-hoc Relief Allowance 2017		4,053,000	4,242,000	4,328,000
A01238	Charge allowance		7,000	7,000	8,000
A01239	Special allowance			744,000	
A0123G	Ad-hoc Relief Allowance-2018		4,050,000	4,242,000	4,325,000
A0123P	Ad-hoc Relief Allowance 2019		2,252,000	2,333,000	2,437,000
A0124F	Adhoc Relief Allowance-2021			4,272,000	4,272,000
A0124H	Special Allowance-2021			385,000	637,000
A0124L	Weather Allowance			95,000	95,000
A0124N	Disparity Reduction Allowance 2022- 15%				6,844,000
A01270	Other		<u>390,000</u>	<u>450,000</u>	<u>410,000</u>
001	Others		390,000	450,000	410,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>4,659,000</u>	<u>4,384,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>17,000</u>	<u>2,000</u>
001	Medical Charges		1,000	17,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>262,000</u>	<u>2,000</u>
001	Leave Salary		1,000	262,000	2,000
A01289	Teaching Allowance			4,380,000	4,380,000
A03	TOTAL OPERATING EXPENSES		<u>1,894,000</u>	<u>2,517,000</u>	<u>2,569,000</u>
A032	TOTAL COMMUNICATIONS		<u>94,000</u>	<u>182,000</u>	<u>104,000</u>
A03201	Postage and Telegraph		7,000		8,000
A03202	Telephone and Trunk Call		87,000	182,000	96,000
A033	TOTAL UTILITIES		<u>964,000</u>	<u>1,544,000</u>	<u>1,544,000</u>
A03301	Gas		150,000	291,000	291,000
A03302	Water		13,000	11,000	11,000
A03303	Electricity		<u>800,000</u>	<u>1,242,000</u>	<u>1,242,000</u>
001	Electricity		800,000	1,242,000	1,242,000
A03304	Hot and Cold Weather Charges		1,000		

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
PR5794	Principal Govt Commerce College Peshawar				
A038	TOTAL TRAVEL & TRANSPORTATION		515,000	505,000	567,000
A03805	Travelling Allowance		500,000	490,000	550,000
001	Travelling Allowance		500,000	490,000	550,000
A03808	Conveyance Charges		15,000	15,000	17,000
001	Conveyance Charges		15,000	15,000	17,000
A039	TOTAL GENERAL		321,000	286,000	354,000
A03901	Stationery		80,000	80,000	88,000
001	Stationery		80,000	80,000	88,000
A03902	Printing and Publication		15,000		17,000
001	Printing and publication		15,000		17,000
A03905	Newspapers Periodicals and Books		8,000	6,000	9,000
A03907	Advertising & Publicity		188,000	110,000	207,000
001	Advertising and Publicity		188,000	110,000	207,000
A03970	Others		30,000	90,000	33,000
001	Others		30,000	90,000	33,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		2,292,000	262,000	2,522,000
A041	TOTAL PENSION		2,292,000	262,000	2,522,000
A04114	Superannuation Encashment of L.P.R		2,292,000	262,000	2,522,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		2,400,000	2,000	2,640,000
A052	TOTAL GRANTS-DOMESTIC		2,400,000	2,000	2,640,000
A05216	Fin. Assis. to the families of G. Serv. who expire		2,400,000	2,000	2,640,000
001	Fin. Assis. to the families of G.Serv. who exp		2,400,000	2,000	2,640,000
A13	TOTAL REPAIRS AND MAINTENANCE		69,000	91,000	77,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
PR5794	Principal Govt Commerce College Peshawar				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>38,000</u>	<u>60,000</u>	<u>42,000</u>
A13101	Machinery and Equipment		<u>38,000</u>	<u>60,000</u>	<u>42,000</u>
001	Machinery and Equipment		38,000	60,000	42,000
A132	TOTAL FURNITURE AND FIXTURE		<u>31,000</u>	<u>31,000</u>	<u>35,000</u>
A13201	Furniture and Fixture		31,000	31,000	35,000
Principal Govt Commerce College Peshawar			77,385,000	88,580,000	104,431,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
PR5796	Govt Commerce College (Women) Arbab Road Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,017,000</u>	<u>24,951,000</u>	<u>31,965,000</u>
A011	TOTAL PAY	32	32	<u>15,347,000</u>	<u>16,121,000</u>
A011-1	TOTAL PAY OF OFFICERS	20	20	<u>12,987,000</u>	<u>13,640,000</u>
A01101	Total Basic Pay Of Officer	20	20	<u>12,739,000</u>	<u>13,379,000</u>
S680	Senior Professor (BPS-21)	1	1	1,584,000	1,664,000
P082	Professor (BPS-20)	1	1	1,469,000	1,543,000
A160	Associate Professor (BPS-19)	3	3	1,976,000	2,075,000
A130	Assistant Professor (BPS-18)	7	7	2,538,000	2,665,000
L028	Lecturer (BPS-17)	7	7	4,842,000	5,085,000
L033	Librarian (BPS-17)	1	1	330,000	347,000
A01102	Personal pay			248,000	261,000
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,360,000</u>	<u>2,481,000</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,352,000</u>	<u>2,472,000</u>
S035	Senior Clerk (BPS-14)	1	1	437,000	459,000
C246	Computer Operator-Cum-Office Assistant (BPS-12)	1	1	328,000	345,000
J013	Junior Clerk (BPS-11)	1	1	341,000	359,000
B013	Bearer (BPS-03)	1	1	174,000	183,000
C057	Chowkidar (BPS-03)	2	2	258,000	271,000
N005	Naib Qasid (BPS-03)	2	2	320,000	336,000
S080	Shop Attendant (BPS-03)	2	2	218,000	229,000
S162	Sweeper (BPS-03)	2	2	276,000	290,000
A01152	Personal pay			8,000	9,000
A012	TOTAL ALLOWANCES			<u>8,670,000</u>	<u>15,844,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
PR5796	Govt Commerce College (Women) Arbab Road Peshawar				
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,668,000</u>	<u>11,183,000</u>	<u>14,298,000</u>
A01201	Senior Post Allowance		15,000	8,000	16,000
A01202	House Rent Allowance		1,892,000	3,090,000	3,090,000
A01203	Conveyance Allowance		1,352,000	1,127,000	1,420,000
A01207	Washing Allowance		7,000	114,000	108,000
A01208	Dress Allowance		7,000	114,000	108,000
A0120D	Integrated Allowance		11,000	67,000	67,000
A01217	Medical Allowance		672,000	604,000	706,000
A0121T	Adhoc Relief Allowance 2013		178,000	163,000	187,000
A01224	Entertainment Allowance		20,000	22,000	21,000
A0122C	Adhoc Relief Allowance - 2015		133,000	123,000	140,000
A0122M	Adhoc Relief Allowance 2016		914,000	796,000	960,000
A0122N	Special Conveyance Allowance to Disabled Employees			36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017		1,293,000	1,225,000	1,358,000
A01236	Deputation Allowance		115,000	30,000	121,000
A01238	Charge allowance		7,000	4,000	8,000
A01239	Special allowance			262,000	
A0123G	Ad-hoc Relief Allowance-2018		1,293,000	1,225,000	1,358,000
A0123P	Ad-hoc Relief Allowance 2019		657,000	662,000	690,000
A0124F	Adhoc Relief Allowance-2021			1,225,000	1,225,000
A0124H	Special Allowance-2021			82,000	82,000
A0124L	Weather Allowance			30,000	30,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,377,000
A01267	Warden/ Boarding House Allowance			82,000	82,000
A01270	Other		<u>102,000</u>	<u>92,000</u>	<u>108,000</u>
001	Others		102,000	92,000	108,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>1,542,000</u>	<u>1,546,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>2,000</u>
001	Medical Charges		1,000		2,000
A01278	Leave Salary		<u>1,000</u>		<u>2,000</u>
001	Leave Salary		1,000		2,000
A01289	Teaching Allowance			1,542,000	1,542,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
PR5796	Govt Commerce College (Women) Arbab Road Peshawar				
A03	TOTAL OPERATING EXPENSES		<u>805,000</u>	<u>1,470,000</u>	<u>1,094,000</u>
A032	TOTAL COMMUNICATIONS		<u>65,000</u>	<u>80,000</u>	<u>72,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		60,000	75,000	66,000
A033	TOTAL UTILITIES		<u>539,000</u>	<u>799,000</u>	<u>799,000</u>
A03301	Gas		180,000	240,000	240,000
A03302	Water		9,000	9,000	9,000
A03303	Electricity		<u>350,000</u>	<u>550,000</u>	<u>550,000</u>
001	Electricity		350,000	550,000	550,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>42,000</u>	<u>385,000</u>	<u>47,000</u>
A03805	Travelling Allowance		<u>27,000</u>	<u>350,000</u>	<u>30,000</u>
001	Travelling Allowance		27,000	350,000	30,000
A03808	Conveyance Charges		<u>15,000</u>	<u>35,000</u>	<u>17,000</u>
001	Conveyance Charges		15,000	35,000	17,000
A039	TOTAL GENERAL		<u>159,000</u>	<u>206,000</u>	<u>176,000</u>
A03901	Stationery		<u>26,000</u>	<u>45,000</u>	<u>29,000</u>
001	Stationery		26,000	45,000	29,000
A03902	Printing and Publication		<u>19,000</u>	<u>50,000</u>	<u>21,000</u>
001	Printing and publication		19,000	50,000	21,000
A03905	Newspapers Periodicals and Books		5,000	9,000	6,000
A03907	Advertising & Publicity		<u>89,000</u>	<u>67,000</u>	<u>98,000</u>
001	Advertising and Publicity		89,000	67,000	98,000
A03970	Others		<u>20,000</u>	<u>35,000</u>	<u>22,000</u>
001	Others		20,000	35,000	22,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>2,200,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>2,200,000</u>	<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
PR5796	Govt Commerce College (Women) Arbab Road Peshawar				
A04114	Superannuation Encashment of L.P.R		1,000	2,200,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
Govt Commerce College (Women) Arbab Road Peshawar			24,824,000	28,623,000	33,063,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL					
SU4329 Principal Govt Commerce College Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,470,000</u>	<u>27,186,000</u>	<u>37,157,000</u>
A011 TOTAL PAY	43	43	<u>19,087,000</u>	<u>13,970,000</u>	<u>20,050,000</u>
A011-1 TOTAL PAY OF OFFICERS	28	28	<u>16,300,000</u>	<u>11,589,000</u>	<u>17,120,000</u>
A01101 Total Basic Pay Of Officer	28	28	<u>16,228,000</u>	<u>11,517,000</u>	<u>17,044,000</u>
P082 Professor (BPS-20)	1	1	1,311,000		1,377,000
A160 Associate Professor (BPS-19)	6	6	3,129,000		3,286,000
A130 Assistant Professor (BPS-18)	9	9	5,202,000		5,463,000
D072 Director Of Physical Education (BPS-17)	1	1	522,000		549,000
L028 Lecturer (BPS-17)	9	9	5,339,000		5,606,000
L033 Librarian (BPS-17)	1	1	483,000		508,000
A057 Assistant (BPS-16)	1	1	242,000		255,000
A01103 Special Pay			72,000	72,000	76,000
A011-2 TOTAL PAY OF OTHER STAFF	15	15	<u>2,787,000</u>	<u>2,381,000</u>	<u>2,930,000</u>
A01151 Total Basic Pay Other Staff	15	15	<u>2,743,000</u>	<u>2,320,000</u>	<u>2,883,000</u>
S035 Senior Clerk (BPS-14)	1	1	370,000		389,000
C246 Computer Operator-Cum-Office Assistant (BPS-12)	1	1	432,000		454,000
J013 Junior Clerk (BPS-11)	1	1	167,000		176,000
C272 Computer Laboratory Assistant (BPS-07)	1	1	136,000		143,000
C057 Chowkidar (BPS-03)	2	2	299,000		314,000
C160 Computer Lab Attendant (BPS-03)	1	1	140,000		147,000
C526 Chowkidar-Cum-Tubewell Operator (BPS-03)	1	1	115,000		121,000
M010 Mali (BPS-03)	1	1	180,000		189,000
N005 Naib Qasid (BPS-03)	2	2	275,000		289,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL						
SU4329	Principal Govt Commerce College Swabi						
S080	Shop Attendant	(BPS-03)	1	1	180,000	189,000	
S162	Sweeper	(BPS-03)	2	2	335,000	352,000	
T049	Tubewell Operator	(BPS-03)	1	1	114,000	120,000	
A01153	Special Pay				44,000	61,000	47,000
A012	TOTAL ALLOWANCES				<u>9,383,000</u>	<u>13,216,000</u>	<u>17,107,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,962,000</u>	<u>11,692,000</u>	<u>15,142,000</u>
A01201	Senior Post Allowance				15,000	15,000	16,000
A01202	House Rent Allowance				1,505,000	2,000,000	2,000,000
A01203	Conveyance Allowance				1,413,000	1,265,000	1,484,000
A01207	Washing Allowance				11,000	129,000	132,000
A01208	Dress Allowance				11,000	129,000	132,000
A0120D	Integrated Allowance				11,000	78,000	80,000
A01217	Medical Allowance				781,000	700,000	821,000
A0121T	Adhoc Relief Allowance 2013				412,000	227,000	433,000
A01224	Entertainment Allowance				57,000	21,000	60,000
A0122C	Adhoc Relief Allowance - 2015				142,000	153,000	150,000
A0122M	Adhoc Relief Allowance 2016				904,000	937,000	950,000
A0122N	Special Conveyance Allowance to Disabled Employees				33,000	36,000	35,000
A0122Y	Ad-hoc Relief Allowance 2017				1,503,000	1,384,000	1,579,000
A01238	Charge allowance				7,000	152,000	8,000
A01239	Special allowance					138,000	
A0123G	Ad-hoc Relief Allowance-2018				1,391,000	1,384,000	1,461,000
A0123P	Ad-hoc Relief Allowance 2019				715,000	748,000	751,000
A0124F	Adhoc Relief Allowance-2021					1,925,000	1,925,000
A0124H	Special Allowance-2021					74,000	74,000
A0124L	Weather Allowance					9,000	9,000
A0124N	Disparity Reduction Allowance 2022- 15%						2,988,000
A01270	Other				<u>51,000</u>	<u>188,000</u>	<u>54,000</u>
001	Others				51,000	188,000	54,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>421,000</u>	<u>1,524,000</u>	<u>1,965,000</u>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
SU4329	Principal Govt Commerce College Swabi				
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>420,000</u>	<u>1,000</u>	<u>441,000</u>
001	Leave Salary		420,000	1,000	441,000
A01289	Teaching Allowance			1,522,000	1,522,000
A03	TOTAL OPERATING EXPENSES		<u>655,000</u>	<u>806,000</u>	<u>576,000</u>
A032	TOTAL COMMUNICATIONS		<u>37,000</u>	<u>59,000</u>	<u>42,000</u>
A03201	Postage and Telegraph		6,000	18,000	7,000
A03202	Telephone and Trunk Call		31,000	41,000	35,000
A033	TOTAL UTILITIES		<u>301,000</u>	<u>183,000</u>	<u>183,000</u>
A03303	Electricity		<u>300,000</u>	<u>183,000</u>	<u>183,000</u>
001	Electricity		300,000	183,000	183,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>256,000</u>	<u>490,000</u>	<u>282,000</u>
A03805	Travelling Allowance		<u>250,000</u>	<u>450,000</u>	<u>275,000</u>
001	Travelling Allowance		250,000	450,000	275,000
A03808	Conveyance Charges		<u>6,000</u>	<u>40,000</u>	<u>7,000</u>
001	Conveyance Charges		6,000	40,000	7,000
A039	TOTAL GENERAL		<u>61,000</u>	<u>74,000</u>	<u>69,000</u>
A03901	Stationery		<u>15,000</u>	<u>20,000</u>	<u>17,000</u>
001	Stationery		15,000	20,000	17,000
A03902	Printing and Publication		<u>8,000</u>	<u>20,000</u>	<u>9,000</u>
001	Printing and publication		8,000	20,000	9,000
A03905	Newspapers Periodicals and Books		5,000	1,000	6,000
A03907	Advertising & Publicity		<u>23,000</u>	<u>23,000</u>	<u>26,000</u>
001	Advertising and Publicity		23,000	23,000	26,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Others		10,000	10,000	11,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
SU4329	Principal Govt Commerce College Swabi				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		2,468,000	454,000	2,715,000
A041	TOTAL PENSION		2,468,000	454,000	2,715,000
A04106	Reimbursement of medical charges to pensioners			453,000	
A04114	Superannuation Encashment of L.P.R		2,468,000	1,000	2,715,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		1,000	1,000	2,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	2,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	2,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		31,000	32,000	35,000
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	16,000	17,000
A13101	Machinery and Equipment		15,000	16,000	17,000
001	Machinery and Equipment		15,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE		16,000	16,000	18,000
A13201	Furniture and Fixture		16,000	16,000	18,000
Principal Govt Commerce College Swabi			31,625,000	28,479,000	40,485,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
SW4511	Principal Govt College Management Sciences Sangota Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>34,676,000</u>	<u>34,802,000</u>	<u>44,773,000</u>
A011	TOTAL PAY	56	56	<u>21,929,000</u>	<u>23,037,000</u>
A011-1	TOTAL PAY OF OFFICERS	31	31	<u>17,354,000</u>	<u>18,227,000</u>
A01101	Total Basic Pay Of Officer	31	31	<u>17,334,000</u>	<u>18,206,000</u>
S680	Senior Professor (BPS-21)	1	1	1,584,000	1,664,000
P082	Professor (BPS-20)	1	1	1,498,000	1,573,000
A160	Associate Professor (BPS-19)	6	6	2,963,000	3,112,000
A130	Assistant Professor (BPS-18)	10	10	4,896,000	5,141,000
D072	Director Of Physical Education (BPS-18)	1	1	530,000	557,000
L033	Librarian (BPS-18)	1	1	530,000	557,000
L028	Lecturer (BPS-17)	9	9	4,590,000	4,820,000
S166	Superintendent (BPS-17)	1	1	422,000	444,000
A057	Assistant (BPS-16)	1	1	321,000	338,000
A01103	Special Pay			20,000	21,000
A011-2	TOTAL PAY OF OTHER STAFF	25	25	<u>4,575,000</u>	<u>4,810,000</u>
A01151	Total Basic Pay Other Staff	25	25	<u>4,575,000</u>	<u>4,810,000</u>
S035	Senior Clerk (BPS-14)	1	1	388,000	408,000
C246	Computer Operator-Cum-Office Assistant (BPS-12)	1	1	216,000	227,000
J013	Junior Clerk (BPS-11)	3	3	982,000	1,032,000
C272	Computer Laboratory Assistant (BPS-07)	1	1	159,000	167,000
B013	Bearer (BPS-03)	2	2	249,000	262,000
C057	Chowkidar (BPS-03)	4	4	597,000	627,000
C095	Cook (BPS-03)	2	2	249,000	262,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL						
SW4511	Principal Govt College Management Sciences Sangota Swat						
C160	Computer Lab Attendant	(BPS-03)	1	1	161,000	170,000	
M010	Mali	(BPS-03)	1	1	171,000	180,000	
N005	Naib Qasid	(BPS-03)	3	3	449,000	472,000	
S162	Sweeper	(BPS-03)	4	4	618,000	649,000	
T049	Tubewell Operator	(BPS-03)	1	1	165,000	174,000	
T091	Type Room Attendant (Fixed)	(BPS-03)	1	1	171,000	180,000	
A012	TOTAL ALLOWANCES				<u>12,747,000</u>	<u>17,321,000</u>	<u>21,736,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,745,000</u>	<u>15,552,000</u>	<u>19,963,000</u>
A01202	House Rent Allowance				1,887,000	2,524,000	2,524,000
A01203	Conveyance Allowance				1,831,000	1,729,000	1,923,000
A01207	Washing Allowance				16,000	245,000	228,000
A01208	Dress Allowance				16,000	245,000	228,000
A0120D	Integrated Allowance				18,000	149,000	137,000
A0120X	Adhoc Allowance - 2010				99,000		104,000
A01217	Medical Allowance				1,011,000	910,000	1,062,000
A0121A	Ad - hoc Allowance - 2011				20,000		
A0121M	Adhoc Relief Allowance - 2012				28,000		
A0121T	Adhoc Relief Allowance 2013				356,000	288,000	374,000
A0121Z	Adhoc Relief Allowance-2014				11,000		
A01224	Entertainment Allowance				20,000	18,000	21,000
A0122C	Adhoc Relief Allowance - 2015				243,000	204,000	256,000
A0122M	Adhoc Relief Allowance 2016				1,447,000	1,177,000	1,520,000
A0122N	Special Conveyance Allowance to Disbalded Employees				117,000	108,000	123,000
A0122Y	Ad-hoc Relief Allowance 2017				1,828,000	1,735,000	1,920,000
A01233	Unattractive Area Allowance				<u>790,000</u>	<u>748,000</u>	<u>830,000</u>
001	Unattractive Area Allowance				790,000	748,000	830,000
A01238	Charge allowance				7,000	8,000	8,000
A01239	Special allowance					320,000	
A0123G	Ad-hoc Relief Allowance-2018				1,825,000	1,732,000	1,917,000
A0123P	Ad-hoc Relief Allowance 2019				1,110,000	1,107,000	1,166,000
A01243	Special travelling allowance					107,000	
A0124F	Adhoc Relief Allowance-2021					1,747,000	1,747,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
SW4511	Principal Govt College Management Sciences Sangota Swat				
A0124H	Special Allowance-2021			126,000	126,000
A0124L	Weather Allowance			235,000	235,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,451,000
A01257	RC Allowance		5,000		
A01270	Other		<u>60,000</u>	<u>90,000</u>	<u>63,000</u>
001	Others		60,000	90,000	63,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>1,769,000</u>	<u>1,773,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>2,000</u>
001	Medical Charges		1,000		2,000
A01278	Leave Salary		<u>1,000</u>		<u>2,000</u>
001	Leave Salary		1,000		2,000
A01289	Teaching Allowance			1,769,000	1,769,000
A03	TOTAL OPERATING EXPENSES		<u>1,029,000</u>	<u>1,672,000</u>	<u>1,154,000</u>
A032	TOTAL COMMUNICATIONS		<u>56,000</u>	<u>62,000</u>	<u>62,000</u>
A03201	Postage and Telegraph		6,000	12,000	7,000
A03202	Telephone and Trunk Call		50,000	50,000	55,000
A033	TOTAL UTILITIES		<u>401,000</u>	<u>461,000</u>	<u>461,000</u>
A03303	Electricity		<u>400,000</u>	<u>461,000</u>	<u>461,000</u>
001	Electricity		400,000	461,000	461,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>462,000</u>	<u>1,040,000</u>	<u>509,000</u>
A03805	Travelling Allowance		<u>443,000</u>	<u>1,000,000</u>	<u>488,000</u>
001	Travelling Allowance		443,000	1,000,000	488,000
A03808	Conveyance Charges		<u>19,000</u>	<u>40,000</u>	<u>21,000</u>
001	Conveyance Charges		19,000	40,000	21,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
SW4511	Principal Govt College Management Sciences Sangota Swat				
A039	TOTAL GENERAL		<u>110,000</u>	<u>109,000</u>	<u>122,000</u>
A03901	Stationery		<u>30,000</u>	<u>50,000</u>	<u>33,000</u>
001	Stationery		30,000	50,000	33,000
A03905	Newspapers Periodicals and Books		5,000	9,000	6,000
A03907	Advertising & Publicity		<u>50,000</u>		<u>55,000</u>
001	Advertising and Publicity		50,000		55,000
A03970	Others		<u>25,000</u>	<u>50,000</u>	<u>28,000</u>
001	Others		25,000	50,000	28,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>204,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>204,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	204,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>80,000</u>	<u>34,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>40,000</u>	<u>17,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>40,000</u>	<u>17,000</u>
001	Machinery and Equipment		15,000	40,000	17,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>40,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	40,000	17,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023

09	EDUCATION AFFAIRS AND SERVICES		Rs		Rs
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				

**SW4511 Principal Govt College Management
Sciences Sangota Swat**

Principal Govt College Management Sciences Sangota Swat		35,737,000		36,759,000		45,965,000
--	--	-------------------	--	-------------------	--	-------------------

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
CA4341	Govt. College of Managment Sciences Shabqadar Charsadda				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,192,000</u>	<u>11,462,000</u>	<u>22,527,000</u>
A011	TOTAL PAY	34	38	<u>10,082,500</u>	<u>11,059,000</u>
A011-1	TOTAL PAY OF OFFICERS	21	21	<u>8,476,750</u>	<u>8,905,000</u>
A01101	Total Basic Pay Of Officer	21	21	<u>8,476,750</u>	<u>8,905,000</u>
P070	Principal (BPS-20)	1	1	829,000	871,000
A160	Associate Professor (BPS-19)	2	2	1,422,000	1,494,000
A130	Assistant Professor (BPS-18)	3	3	1,380,750	1,450,000
D072	Director Of Physical Education (BPS-17)	1	1	365,000	384,000
L028	Lecturer (BPS-17)	12	12	3,888,000	4,083,000
L033	Librarian (BPS-17)	1	1	365,000	384,000
A057	Assistant (BPS-16)	1	1	227,000	239,000
A011-2	TOTAL PAY OF OTHER STAFF	13	17	<u>1,605,750</u>	<u>2,154,000</u>
A01151	Total Basic Pay Other Staff	13	17	<u>1,605,750</u>	<u>2,154,000</u>
J013	Junior Clerk (BPS-11)	2	2	302,000	318,000
C272	Computer Laboratory Assistant (BPS-07)	2	2	264,000	278,000
C057	Chowkidar (BPS-03)	2	3	231,000	359,000
C160	Computer Lab Attendant (BPS-03)	2	3	230,750	359,000
L035	Library Attendant (BPS-03)		1		116,000
M010	Mali (BPS-03)	1	1	116,000	122,000
N005	Naib Qasid (BPS-03)	2	3	231,000	359,000
S162	Sweeper (BPS-03)	2	2	231,000	243,000
A012	TOTAL ALLOWANCES			<u>7,109,500</u>	<u>11,468,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,109,500</u>	<u>10,931,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
CA4341	Govt. College of Managment Sciences Shabqadar Charsadda				
A01202	House Rent Allowance		1,041,000	926,000	1,097,000
A01203	Conveyance Allowance		1,568,000	671,000	1,733,000
A01207	Washing Allowance		4,000	81,000	156,000
A01208	Dress Allowance		4,000	81,000	156,000
A0120D	Integrated Allowance		11,500	49,000	96,000
A01217	Medical Allowance		782,000	361,000	894,000
A0121T	Adhoc Relief Allowance 2013			79,000	79,000
A01224	Entertainment Allowance			5,000	5,000
A0122C	Adhoc Relief Allowance - 2015			56,000	56,000
A0122M	Adhoc Relief Allowance 2016		896,000	401,000	988,000
A0122Y	Ad-hoc Relief Allowance 2017		1,056,000	581,000	1,156,000
A01238	Charge allowance			72,000	72,000
A01239	Special allowance			158,000	
A0123G	Ad-hoc Relief Allowance-2018		1,056,000	581,000	1,156,000
A0123P	Ad-hoc Relief Allowance 2019		691,000	380,000	773,000
A0124F	Adhoc Relief Allowance-2021			503,000	550,000
A0124H	Special Allowance-2021			123,000	291,000
A0124L	Weather Allowance			15,000	15,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,658,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>537,000</u>	<u>537,000</u>
A01289	Teaching Allowance			537,000	537,000
A03	TOTAL OPERATING EXPENSES		<u>1,500,000</u>	<u>2,861,000</u>	<u>545,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>
A03201	Postage and Telegraph			5,000	5,000
A03202	Telephone and Trunk Call			30,000	30,000
A033	TOTAL UTILITIES			<u>150,000</u>	<u>150,000</u>
A03303	Electricity			<u>150,000</u>	<u>150,000</u>
001	Electricity				150,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
CA4341	Govt. College of Managment Sciences Shabqadar Charsadda				
A038	TOTAL TRAVEL & TRANSPORTATION			828,000	208,000
A03805	Travelling Allowance			800,000	180,000
001	Travelling Allowance				180,000
A03806	Transportation of Goods			20,000	20,000
001	Transportation of Goods				20,000
A03808	Conveyance Charges			8,000	8,000
001	Conveyance Charges				8,000
A039	TOTAL GENERAL		1,500,000	1,848,000	152,000
A03901	Stationery			50,000	50,000
001	Stationery				50,000
A03902	Printing and Publication			30,000	30,000
001	Printing and publication				30,000
A03905	Newspapers Periodicals and Books		1,500,000	1,508,000	7,000
A03907	Advertising & Publicity			200,000	25,000
001	Advertising and Publicity				25,000
A03970	Others			60,000	40,000
001	Others				40,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	1,000
A041	TOTAL PENSION			1,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			2,000	2,000
A052	TOTAL GRANTS-DOMESTIC			2,000	2,000
A05216	Fin. Assis. to the families of G. Serv. who expire			2,000	2,000
001	Fin. Assis. to the families of G.Serv. who exp				2,000
A09	TOTAL PHYSICAL ASSETS		15,000,000	15,000,000	

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
CA4341	Govt. College of Managment Sciences Shabqadar Charsadda				
A092	TOTAL COMPUTER EQUIPMENT		<u>10,000,000</u>	<u>10,000,000</u>	
A09203	I.T. Equipment		<u>10,000,000</u>	<u>10,000,000</u>	
003	I.T. Equipment		10,000,000	10,000,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>5,000,000</u>	<u>5,000,000</u>	
A09701	Furniture and fixtures		<u>5,000,000</u>	<u>5,000,000</u>	
001	Furniture & Fixture		5,000,000	5,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,270,000</u>	<u>1,290,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,270,000</u>	<u>1,290,000</u>	
A13101	Machinery and Equipment		<u>1,270,000</u>	<u>1,290,000</u>	
001	Machinery and Equipment		1,270,000	1,290,000	
Govt. College of Managment Sciences Shabqadar Charsadda			34,962,000	30,616,000	23,075,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
DI5194	2nd Commerce College District D I Khan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,208,000</u>	<u>21,363,000</u>	<u>25,629,000</u>
A011	TOTAL PAY	51	52	<u>12,349,000</u>	<u>13,175,000</u>
A011-1	TOTAL PAY OF OFFICERS	29	29	<u>8,355,000</u>	<u>8,862,000</u>
A01101	Total Basic Pay Of Officer	29	29	<u>8,355,000</u>	<u>8,862,000</u>
P082	Professor (BPS-20)	1	1	467,000	491,000
A160	Associate Professor (BPS-19)	3	3	1,167,000	1,226,000
A130	Assistant Professor (BPS-18)	10	10	1,589,000	1,669,000
D072	Director Of Physical Education (BPS-17)	1	1	212,000	223,000
L028	Lecturer (BPS-17)	11	11	4,440,000	4,662,000
L033	Librarian (BPS-17)	1	1	212,000	223,000
A057	Assistant (BPS-16)	1	1	134,000	227,000
C082	Computer Operator (BPS-16)	1	1	134,000	141,000
A011-2	TOTAL PAY OF OTHER STAFF	22	23	<u>3,994,000</u>	<u>4,313,000</u>
A01151	Total Basic Pay Other Staff	22	23	<u>3,994,000</u>	<u>4,313,000</u>
S035	Senior Clerk (BPS-14)	1	1	47,000	50,000
J013	Junior Clerk (BPS-11)	3	3	728,000	765,000
C272	Computer Laboratory Assistant (BPS-07)	1	1	194,000	204,000
B013	Bearer (BPS-03)	1	1	178,000	187,000
C057	Chowkidar (BPS-03)	4	4	712,000	748,000
C095	Cook (BPS-03)	1	1	178,000	187,000
C160	Computer Lab Attendant (BPS-03)	4	4	712,000	748,000
M010	Mali (BPS-03)	1	1	178,000	187,000
N005	Naib Qasid (BPS-03)	2	3	356,000	490,000
S162	Sweeper (BPS-03)	3	3	533,000	560,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES				
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023				
			Rs	Rs	Rs				
09	EDUCATION AFFAIRS AND SERVICES								
093	TERTIARY EDUCATION AFFAIRS AND SERVICES								
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES								
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL								
DI5194	2nd Commerce College District D I Khan								
T049	Tubewell Operator	(BPS-03)	1	1	178,000	187,000			
A012	TOTAL ALLOWANCES		<u>6,859,000</u>			<u>11,302,000</u>		<u>12,454,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,857,000</u>			<u>9,339,000</u>		<u>11,576,000</u>	
A01201	Senior Post Allowance		15,000		4,000	16,000			
A01202	House Rent Allowance		1,071,000		1,609,000	1,652,000			
A01203	Conveyance Allowance		1,114,000		1,119,000	1,192,000			
A01207	Washing Allowance		14,000		228,000	216,000			
A01208	Dress Allowance		14,000		228,000	216,000			
A0120D	Integrated Allowance		11,000		132,000	131,000			
A01217	Medical Allowance		719,000		681,000	773,000			
A0121T	Adhoc Relief Allowance 2013		127,000		110,000	134,000			
A01224	Entertainment Allowance		19,000		14,000	20,000			
A0122C	Adhoc Relief Allowance - 2015		86,000		74,000	91,000			
A0122M	Adhoc Relief Allowance 2016		763,000		719,000	814,000			
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000		36,000	38,000			
A0122Y	Ad-hoc Relief Allowance 2017		1,033,000		1,007,000	1,097,000			
A01238	Charge allowance		46,000		19,000	49,000			
A01239	Special allowance				369,000				
A0123G	Ad-hoc Relief Allowance-2018		1,033,000		1,007,000	1,097,000			
A0123P	Ad-hoc Relief Allowance 2019		691,000		707,000	738,000			
A0124F	Adhoc Relief Allowance-2021				1,007,000	1,019,000			
A0124H	Special Allowance-2021				199,000	241,000			
A0124L	Weather Allowance				10,000	10,000			
A0124N	Disparity Reduction Allowance 2022- 15%					1,963,000			
A01270	Other		<u>65,000</u>		<u>60,000</u>	<u>69,000</u>			
001	Others		65,000		60,000	69,000			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>			<u>1,963,000</u>		<u>878,000</u>	
A01274	Medical Charges		<u>1,000</u>		<u>1,089,000</u>	<u>2,000</u>			
001	Medical Charges		1,000		1,089,000	2,000			
A01278	Leave Salary		<u>1,000</u>			<u>2,000</u>			
001	Leave Salary		1,000			2,000			
A01289	Teaching Allowance				874,000	874,000			

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
DI5194	2nd Commerce College District D I Khan				
A03	TOTAL OPERATING EXPENSES		<u>432,000</u>	<u>529,000</u>	<u>529,000</u>
A032	TOTAL COMMUNICATIONS		<u>19,000</u>	<u>38,000</u>	<u>22,000</u>
A03201	Postage and Telegraph		4,000	2,000	5,000
A03202	Telephone and Trunk Call		15,000	36,000	17,000
A033	TOTAL UTILITIES		<u>181,000</u>	<u>250,000</u>	<u>250,000</u>
A03303	Electricity		<u>180,000</u>	<u>250,000</u>	<u>250,000</u>
001	Electricity		180,000	250,000	250,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>158,000</u>	<u>160,000</u>	<u>174,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>150,000</u>	<u>165,000</u>
001	Travelling Allowance		150,000	150,000	165,000
A03808	Conveyance Charges		<u>8,000</u>	<u>10,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	10,000	9,000
A039	TOTAL GENERAL		<u>74,000</u>	<u>81,000</u>	<u>83,000</u>
A03901	Stationery		<u>23,000</u>	<u>23,000</u>	<u>26,000</u>
001	Stationery		23,000	23,000	26,000
A03905	Newspapers Periodicals and Books		8,000	8,000	9,000
A03907	Advertising & Publicity		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
001	Advertising and Publicity		30,000	30,000	33,000
A03970	Others		<u>13,000</u>	<u>20,000</u>	<u>15,000</u>
001	Others		13,000	20,000	15,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
DI5194	2nd Commerce College District D I Khan				
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>17,000</u>	<u>10,000</u>	<u>19,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>9,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>9,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		9,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		<u>9,000</u>
A13201	Furniture and Fixture		8,000		9,000
2nd Commerce College District D I Khan			19,659,000	21,904,000	26,181,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
SH4250	Govt. College for Managment Sciences Besham Shangla				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,249,000</u>	<u>20,647,000</u>
A011	TOTAL PAY		19	<u>1,405,000</u>	<u>8,253,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	<u>448,000</u>	<u>8,253,000</u>
A01101	Total Basic Pay Of Officer		19	<u>448,000</u>	<u>8,253,000</u>
A160	Associate Professor	(BPS-19)	2		1,422,000
P070	Principal	(BPS-19)	1		711,000
A130	Assistant Professor	(BPS-18)	3		1,381,000
L028	Lecturer	(BPS-17)	12		4,374,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1		365,000
A011-2	TOTAL PAY OF OTHER STAFF			<u>957,000</u>	
A01151	Total Basic Pay Other Staff			<u>957,000</u>	
A012	TOTAL ALLOWANCES			<u>1,844,000</u>	<u>12,394,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,769,000</u>	<u>12,319,000</u>
A01202	House Rent Allowance			288,000	3,412,000
A01203	Conveyance Allowance			238,000	1,378,000
A01207	Washing Allowance			90,000	90,000
A01208	Dress Allowance			90,000	90,000
A0120D	Integrated Allowance			54,000	54,000
A01217	Medical Allowance			156,000	667,000
A0121T	Adhoc Relief Allowance 2013			7,000	7,000
A0122C	Adhoc Relief Allowance - 2015			5,000	5,000
A0122M	Adhoc Relief Allowance 2016			109,000	938,000
A0122Y	Ad-hoc Relief Allowance 2017			141,000	970,000
A01233	Unattractive Area Allowance			<u>120,000</u>	<u>120,000</u>
001	Unattractive Area Allowance				120,000
A01239	Special allowance			21,000	
A0123G	Ad-hoc Relief Allowance-2018			141,000	970,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
SH4250	Govt. College for Managment Sciences Besham Shangla				
A0123P	Ad-hoc Relief Allowance 2019			118,000	534,000
A0124F	Adhoc Relief Allowance-2021			15,000	15,000
A0124H	Special Allowance-2021			21,000	1,674,000
A0124L	Weather Allowance			140,000	140,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,240,000
A01270	Other			<u>15,000</u>	<u>15,000</u>
001	Others			15,000	15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>75,000</u>	<u>75,000</u>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary				1,000
A01289	Teaching Allowance			73,000	73,000
A03	TOTAL OPERATING EXPENSES			<u>405,000</u>	<u>405,000</u>
A032	TOTAL COMMUNICATIONS			<u>25,000</u>	<u>25,000</u>
A03201	Postage and Telegraph			5,000	5,000
A03202	Telephone and Trunk Call			20,000	20,000
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>
A03303	Electricity			<u>50,000</u>	<u>50,000</u>
001	Electricity				50,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>270,000</u>	<u>270,000</u>
A03805	Travelling Allowance			<u>250,000</u>	<u>250,000</u>
001	Travelling Allowance				250,000
A03808	Conveyance Charges			<u>20,000</u>	<u>20,000</u>
001	Conveyance Charges				20,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
SH4250	Govt. College for Managment Sciences Besham Shangla				
A039	TOTAL GENERAL			<u>60,000</u>	<u>60,000</u>
A03901	Stationery			<u>30,000</u>	<u>30,000</u>
001	Stationery				30,000
A03905	Newspapers Periodicals and Books			5,000	5,000
A03970	Others			<u>25,000</u>	<u>25,000</u>
001	Others				25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp				1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>	<u>30,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment			<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment				15,000
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022 2022-2023	2021-2022	2021-2022	2022-2023

09	EDUCATION AFFAIRS AND SERVICES	Rs	Rs	Rs
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL			

**SH4250 Govt. College for Managment Sciences
Besham Shangla**

Govt. College for Managment Sciences Besham Shangla		3,686,000	21,084,000
--	--	------------------	-------------------

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL					
SU4361	Govt.College of Managment Sciences(Women) Kotha District Swabi					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,541,000</u>	<u>72,066,000</u>	<u>22,663,000</u>	
A011	TOTAL PAY	35	40	<u>7,601,000</u>	<u>63,964,000</u>	<u>12,861,000</u>
A011-1	TOTAL PAY OF OFFICERS	22	22	<u>5,471,000</u>	<u>62,000,000</u>	<u>10,030,000</u>
A01101	Total Basic Pay Of Officer	22	22	<u>5,471,000</u>	<u>62,000,000</u>	<u>10,030,000</u>
P082	Professor (BPS-20)	1	1	1,311,000		1,377,000
A160	Associate Professor (BPS-19)	3	3	662,000		2,130,000
A130	Assistant Professor (BPS-18)	8	8	897,000		3,682,000
D072	Director Of Physical Education (BPS-17)	1	1	178,000		187,000
L028	Lecturer (BPS-17)	7	7	2,133,000		2,240,000
L033	Librarian (BPS-17)	1	1	178,000		187,000
A057	Assistant (BPS-16)	1	1	112,000		227,000
A011-2	TOTAL PAY OF OTHER STAFF	13	18	<u>2,130,000</u>	<u>1,964,000</u>	<u>2,831,000</u>
A01151	Total Basic Pay Other Staff	13	18	<u>2,130,000</u>	<u>1,961,000</u>	<u>2,828,000</u>
S035	Senior Clerk (BPS-14)	1	1	225,000		237,000
J013	Junior Clerk (BPS-11)	2	2	370,000		389,000
C272	Computer Laboratory Assistant (BPS-07)	1	1	159,000		167,000
D112	Driver (BPS-06)		1			128,000
C057	Chowkidar (BPS-03)	3	4	556,000		699,000
C160	Computer Lab Attendant (BPS-03)	1	2	137,000		260,000
M010	Mali (BPS-03)	1	1	137,000		144,000
N005	Naib Qasid (BPS-03)	2	3	273,000		402,000
S162	Sweeper (BPS-03)	2	2	273,000		287,000
T049	Tubewell Operator (BPS-03)		1			115,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
SU4361	Govt.College of Managment Sciences(Women) Kotha District Swabi				
A01153	Special Pay			3,000	3,000
A012	TOTAL ALLOWANCES		<u>4,940,000</u>	<u>8,102,000</u>	<u>9,802,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,939,000</u>	<u>7,409,000</u>	<u>9,108,000</u>
A01201	Senior Post Allowance		8,000	8,000	9,000
A01202	House Rent Allowance		880,000	1,361,000	1,576,000
A01203	Conveyance Allowance		899,000	1,000,000	1,057,000
A01207	Washing Allowance		11,000	116,000	168,000
A01208	Dress Allowance		11,000	116,000	168,000
A0120D	Integrated Allowance		11,000	70,000	104,000
A01217	Medical Allowance		450,000	495,000	563,000
A0121T	Adhoc Relief Allowance 2013		70,000	65,000	74,000
A01224	Entertainment Allowance		19,000	14,000	20,000
A0122C	Adhoc Relief Allowance - 2015		50,000	41,000	53,000
A0122M	Adhoc Relief Allowance 2016		521,000	550,000	608,000
A0122N	Special Conveyance Allowance to Disbalded Employees		50,000	116,000	53,000
A0122Y	Ad-hoc Relief Allowance 2017		714,000	763,000	810,000
A01238	Charge allowance		4,000	4,000	5,000
A01239	Special allowance			387,000	
A0123G	Ad-hoc Relief Allowance-2018		714,000	763,000	810,000
A0123P	Ad-hoc Relief Allowance 2019		492,000	505,000	577,000
A0124F	Adhoc Relief Allowance-2021			763,000	788,000
A0124H	Special Allowance-2021			213,000	332,000
A0124L	Weather Allowance			9,000	9,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,287,000
A01270	Other		<u>35,000</u>	<u>50,000</u>	<u>37,000</u>
001	Others		35,000	50,000	37,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>	<u>693,000</u>	<u>694,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01289	Teaching Allowance			692,000	692,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
SU4361	Govt.College of Managment Sciences(Women) Kotha District Swabi				
A03	TOTAL OPERATING EXPENSES		<u>540,000</u>	<u>868,000</u>	<u>767,000</u>
A032	TOTAL COMMUNICATIONS		<u>48,000</u>	<u>42,000</u>	<u>54,000</u>
A03201	Postage and Telegraph		6,000	8,000	7,000
A03202	Telephone and Trunk Call		42,000	34,000	47,000
A033	TOTAL UTILITIES		<u>301,000</u>	<u>300,000</u>	<u>500,000</u>
A03303	Electricity		<u>300,000</u>	<u>300,000</u>	<u>500,000</u>
001	Electricity		300,000	300,000	500,000
A03304	Hot and Cold Weather Charges		1,000		
A034	TOTAL OCCUPANCY COSTS		<u>1,000</u>		<u>2,000</u>
A03402	Rent for Office Building		1,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>88,000</u>	<u>368,000</u>	<u>97,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>360,000</u>	<u>88,000</u>
001	Travelling Allowance		80,000	360,000	88,000
A03808	Conveyance Charges		<u>8,000</u>	<u>8,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	8,000	9,000
A039	TOTAL GENERAL		<u>102,000</u>	<u>158,000</u>	<u>114,000</u>
A03901	Stationery		<u>25,000</u>	<u>30,000</u>	<u>28,000</u>
001	Stationery		25,000	30,000	28,000
A03902	Printing and Publication		<u>18,000</u>	<u>30,000</u>	<u>20,000</u>
001	Printing and publication		18,000	30,000	20,000
A03905	Newspapers Periodicals and Books		8,000	8,000	9,000
A03907	Advertising & Publicity		<u>35,000</u>	<u>50,000</u>	<u>39,000</u>
001	Advertising and Publicity		35,000	50,000	39,000
A03970	Others		<u>16,000</u>	<u>40,000</u>	<u>18,000</u>
001	Others		16,000	40,000	18,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
SU4361	Govt.College of Managment Sciences(Women) Kotha District Swabi				
			13,081,000	72,934,000	23,430,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
095 SUBSIDIARY SERVICES TO EDUCATION					
0951 SUBSIDIARY SERVICES TO EDUCATION					
095101 ARCHIVES LIBRARY AND MUSEUMS					
AD4321 Public Library Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,537,000</u>	<u>10,960,000</u>	<u>14,142,000</u>
A011 TOTAL PAY	25	27	<u>6,605,000</u>	<u>5,301,000</u>	<u>7,170,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	<u>2,798,000</u>	<u>2,276,000</u>	<u>2,939,000</u>
A01101 Total Basic Pay Of Officer	4	4	<u>2,798,000</u>	<u>2,276,000</u>	<u>2,939,000</u>
L033 Librarian (BPS-18)	1	1	1,314,000		1,380,000
A079 Assistant Director (BPS-17)	1	1	489,000		514,000
A057 Assistant (BPS-16)	1	1	620,000		651,000
C082 Computer Operator (BPS-16)	1	1	375,000		394,000
A011-2 TOTAL PAY OF OTHER STAFF	21	23	<u>3,807,000</u>	<u>3,025,000</u>	<u>4,231,000</u>
A01151 Total Basic Pay Other Staff	21	23	<u>3,807,000</u>	<u>3,025,000</u>	<u>4,231,000</u>
S035 Senior Clerk (BPS-14)	1	1	180,000		189,000
C016 Cataloguer-Cum-Classifier (BPS-12)	1	1	160,000		168,000
J013 Junior Clerk (BPS-11)	3	3	875,000		919,000
L033 Librarian (BPS-09)	1	1	238,000		250,000
L068 Librarian-II (BPS-09)	1	1	131,000		138,000
E019 Electrician (BPS-07)	1	1	311,000		327,000
P047 Plumber (BPS-07)	1	1	122,000		129,000
C057 Chowkidar (BPS-03)	2	3	338,000		470,000
M010 Mali (BPS-03)	1	2	168,000		292,000
M043 Mender (BPS-03)	1	1	190,000		200,000
N005 Naib Qasid (BPS-03)	6	6	797,000		837,000
S162 Sweeper (BPS-03)	2	2	297,000		312,000
A012 TOTAL ALLOWANCES			<u>3,932,000</u>	<u>5,659,000</u>	<u>6,972,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,930,000</u>	<u>5,657,000</u>	<u>6,968,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
AD4321	Public Library Abbottabad				
A01202	House Rent Allowance		507,000	776,000	861,000
A01203	Conveyance Allowance		705,000	651,000	784,000
A01207	Washing Allowance		11,000	153,000	168,000
A01208	Dress Allowance		11,000	153,000	168,000
A0120D	Integrated Allowance		32,000	90,000	101,000
A0120E	Housing Subsidy Allowance		26,000		28,000
A01217	Medical Allowance		434,000	396,000	492,000
A0121T	Adhoc Relief Allowance 2013		101,000	94,000	107,000
A01226	Computer Allowance		18,000	18,000	19,000
A0122C	Adhoc Relief Allowance - 2015		58,000	57,000	61,000
A0122M	Adhoc Relief Allowance 2016		397,000	368,000	440,000
A0122Y	Ad-hoc Relief Allowance 2017		545,000	534,000	596,000
A01239	Special allowance			516,000	
A0123G	Ad-hoc Relief Allowance-2018		545,000	534,000	596,000
A0123P	Ad-hoc Relief Allowance 2019		540,000	459,000	590,000
A0124F	Adhoc Relief Allowance-2021			534,000	534,000
A0124H	Special Allowance-2021			268,000	291,000
A0124L	Weather Allowance			56,000	56,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,076,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES		<u>615,000</u>	<u>1,709,000</u>	<u>1,234,000</u>
A032	TOTAL COMMUNICATIONS		<u>38,000</u>	<u>79,000</u>	<u>43,000</u>
A03201	Postage and Telegraph		4,000	5,000	5,000
A03202	Telephone and Trunk Call		34,000	74,000	38,000
A033	TOTAL UTILITIES		<u>269,000</u>	<u>850,000</u>	<u>850,000</u>
A03301	Gas		34,000	70,000	70,000
A03303	Electricity		<u>225,000</u>	<u>780,000</u>	<u>780,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
AD4321	Public Library Abbottabad				
001	Electricity		225,000	780,000	780,000
A03304	Hot and Cold Weather Charges		10,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>165,000</u>	<u>300,000</u>	<u>182,000</u>
A03805	Travelling Allowance		<u>165,000</u>	<u>300,000</u>	<u>182,000</u>
001	Travelling Allowance		165,000	300,000	182,000
A039	TOTAL GENERAL		<u>143,000</u>	<u>480,000</u>	<u>159,000</u>
A03901	Stationery		<u>23,000</u>	<u>40,000</u>	<u>26,000</u>
001	Stationery		23,000	40,000	26,000
A03905	Newspapers Periodicals and Books		95,000	300,000	105,000
A03970	Others		<u>25,000</u>	<u>140,000</u>	<u>28,000</u>
001	Others		25,000	140,000	28,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>43,000</u>	<u>190,000</u>	<u>49,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>21,000</u>	<u>110,000</u>	<u>24,000</u>
A13101	Machinery and Equipment		<u>21,000</u>	<u>110,000</u>	<u>24,000</u>
001	Machinery and Equipment		21,000	110,000	24,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
AD4321	Public Library Abbottabad				
A132	TOTAL FURNITURE AND FIXTURE		<u>22,000</u>	<u>80,000</u>	<u>25,000</u>
A13201	Furniture and Fixture		22,000	80,000	25,000
Public Library Abbottabad			11,197,000	12,861,000	15,429,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
095 SUBSIDIARY SERVICES TO EDUCATION					
0951 SUBSIDIARY SERVICES TO EDUCATION					
095101 ARCHIVES LIBRARY AND MUSEUMS					
BU4382 Public Liabrary,Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,409,000</u>	<u>11,052,000</u>	<u>12,267,000</u>
A011 TOTAL PAY	30	30	<u>5,733,000</u>	<u>4,967,000</u>	<u>6,029,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>1,231,000</u>	<u>1,433,000</u>	<u>1,295,000</u>
A01101 Total Basic Pay Of Officer	5	5	<u>1,231,000</u>	<u>1,433,000</u>	<u>1,295,000</u>
L033 Librarian (BPS-18)	1	1	420,000		441,000
A079 Assistant Director (BPS-17)	1	1	170,000		179,000
A057 Assistant (BPS-16)	1	1	292,000		307,000
C082 Computer Operator (BPS-16)	1	1	82,000		87,000
S321 System Supervisor (BPS-16)	1	1	267,000		281,000
A011-2 TOTAL PAY OF OTHER STAFF	25	25	<u>4,502,000</u>	<u>3,534,000</u>	<u>4,734,000</u>
A01151 Total Basic Pay Other Staff	25	25	<u>4,502,000</u>	<u>3,534,000</u>	<u>4,734,000</u>
S035 Senior Clerk (BPS-14)	2	2	387,000		407,000
C016 Cataloguer-Cum-Classifier (BPS-11)	1	1	368,000		387,000
J013 Junior Clerk (BPS-11)	3	3	844,000		887,000
L068 Librarian-II (BPS-09)	2	2	287,000		302,000
P022 Pesh Imam (BPS-09)	1	1	274,000		288,000
E024 Electrician-Cum-Operator (BPS-07)	1	1	287,000		302,000
P047 Plumber (BPS-07)	1	1	134,000		141,000
M043 Mender (BPS-04)	1	1	122,000		129,000
C057 Chowkidar (BPS-03)	3	3	486,000		511,000
K008 Khadim (BPS-03)	1	1	179,000		188,000
M010 Mali (BPS-03)	1	1	134,000		141,000
N005 Naib Qasid (BPS-03)	5	5	630,000		662,000
S162 Sweeper (BPS-03)	3	3	370,000		389,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
BU4382	Public Liabrary,Bannu				
A012	TOTAL ALLOWANCES		<u>3,676,000</u>	<u>6,085,000</u>	<u>6,238,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,674,000</u>	<u>5,922,000</u>	<u>6,234,000</u>
A01202	House Rent Allowance		529,000	839,000	839,000
A01203	Conveyance Allowance		725,000	721,000	762,000
A01207	Washing Allowance		11,000	169,000	168,000
A01208	Dress Allowance		11,000	169,000	168,000
A0120D	Integrated Allowance		29,000	102,000	108,000
A01216	Qualification Allowance		15,000	30,000	16,000
A01217	Medical Allowance		435,000	431,000	457,000
A0121T	Adhoc Relief Allowance 2013		58,000	50,000	61,000
A01226	Computer Allowance		18,000	18,000	19,000
A0122C	Adhoc Relief Allowance - 2015		40,000	214,000	42,000
A0122M	Adhoc RelEIF Allowance 2016		341,000	360,000	359,000
A0122N	Special Conveyance Allowance to Disbaled Employees		36,000	36,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017		482,000	494,000	507,000
A01239	Special allowance			540,000	
A0123G	Ad-hoc Relief Allowance-2018		482,000	494,000	507,000
A0123P	Ad-hoc Relief Allowance 2019		462,000	461,000	486,000
A0124F	Adhoc Relief Allowance-2021			482,000	482,000
A0124H	Special Allowance-2021			280,000	280,000
A0124L	Weather Allowance			13,000	13,000
A0124N	Disparity Reduction Allowance 2022- 15%				903,000
A01270	Other			<u>19,000</u>	<u>19,000</u>
001	Others			19,000	19,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>163,000</u>	<u>4,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>162,000</u>	<u>2,000</u>
001	Medical Charges		1,000	162,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES		<u>705,000</u>	<u>1,689,000</u>	<u>1,422,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
BU4382	Public Liabrary,Bannu				
A032	TOTAL COMMUNICATIONS		<u>70,000</u>	<u>67,000</u>	<u>78,000</u>
A03201	Postage and Telegraph		5,000	2,000	6,000
A03202	Telephone and Trunk Call		65,000	65,000	72,000
A033	TOTAL UTILITIES		<u>351,000</u>	<u>1,030,000</u>	<u>1,030,000</u>
A03301	Gas			30,000	30,000
A03303	Electricity		<u>350,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001	Electricity		350,000	1,000,000	1,000,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>149,000</u>	<u>280,000</u>	<u>165,000</u>
A03805	Travelling Allowance		<u>134,000</u>	<u>260,000</u>	<u>148,000</u>
001	Travelling Allowance		134,000	260,000	148,000
A03806	Transportation of Goods		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001	Transportation of Goods		5,000	5,000	6,000
A03808	Conveyance Charges		<u>10,000</u>	<u>15,000</u>	<u>11,000</u>
001	Conveyance Charges		10,000	15,000	11,000
A039	TOTAL GENERAL		<u>135,000</u>	<u>312,000</u>	<u>149,000</u>
A03901	Stationery		<u>30,000</u>	<u>100,000</u>	<u>33,000</u>
001	Stationery		30,000	100,000	33,000
A03902	Printing and Publication			2,000	
A03905	Newspapers Periodicals and Books		85,000	130,000	94,000
A03970	Others		<u>20,000</u>	<u>80,000</u>	<u>22,000</u>
001	Others		20,000	80,000	22,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>2,000</u>	<u>1,100,000</u>
A041	TOTAL PENSION		<u>1,000,000</u>	<u>2,000</u>	<u>1,100,000</u>
A04114	Superannuation Encashment of L.P.R		1,000,000	2,000	1,100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
BU4382	Public Liabrary,Bannu				
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>36,000</u>	<u>380,000</u>	<u>40,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>300,000</u>	<u>22,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>300,000</u>	<u>22,000</u>
001	Machinery and Equipment		20,000	300,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>80,000</u>	<u>18,000</u>
A13201	Furniture and Fixture		16,000	80,000	18,000
Public Liabrary,Bannu			11,151,000	13,124,000	14,831,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
095 SUBSIDIARY SERVICES TO EDUCATION					
0951 SUBSIDIARY SERVICES TO EDUCATION					
095101 ARCHIVES LIBRARY AND MUSEUMS					
CL4298 Public Library Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,852,000</u>	<u>7,142,000</u>	<u>8,818,000</u>
A011 TOTAL PAY	20	20	<u>3,778,000</u>	<u>2,963,000</u>	<u>3,973,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	<u>1,627,000</u>	<u>1,068,000</u>	<u>1,710,000</u>
A01101 Total Basic Pay Of Officer	4	4	<u>1,627,000</u>	<u>1,068,000</u>	<u>1,710,000</u>
L033 Librarian (BPS-17)	1	1	371,000		390,000
S166 Superintendent (BPS-17)	1	1	556,000		584,000
A057 Assistant (BPS-16)	1	1	350,000		368,000
C082 Computer Operator (BPS-16)	1	1	350,000		368,000
A011-2 TOTAL PAY OF OTHER STAFF	16	16	<u>2,151,000</u>	<u>1,895,000</u>	<u>2,263,000</u>
A01151 Total Basic Pay Other Staff	16	16	<u>2,151,000</u>	<u>1,895,000</u>	<u>2,263,000</u>
C016 Cataloguer-Cum-Classifier (BPS-12)	1	1	160,000		168,000
J013 Junior Clerk (BPS-11)	3	3	497,000		522,000
L068 Librarian-II (BPS-09)	1	1	148,000		156,000
E019 Electrician (BPS-07)	1	1	137,000		144,000
C057 Chowkidar (BPS-03)	2	2	242,000		255,000
M010 Mali (BPS-03)	1	1	122,000		129,000
N005 Naib Qasid (BPS-03)	5	5	603,000		634,000
S162 Sweeper (BPS-03)	2	2	242,000		255,000
A012 TOTAL ALLOWANCES			<u>3,074,000</u>	<u>4,179,000</u>	<u>4,845,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,894,000</u>	<u>4,050,000</u>	<u>4,649,000</u>
A01202 House Rent Allowance			375,000	542,000	542,000
A01203 Conveyance Allowance			515,000	452,000	541,000
A01207 Washing Allowance			9,000	130,000	120,000
A01208 Dress Allowance			9,000	130,000	120,000
A0120D Integrated Allowance			27,000	76,000	72,000
A01217 Medical Allowance			318,000	292,000	334,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
CL4298	Public Library Chitral				
A0121T	Adhoc Relief Allowance 2013		19,000	12,000	20,000
A0122C	Adhoc Relief Allowance - 2015		13,000	8,000	14,000
A0122M	Adhoc Relief Allowance 2016		246,000	210,000	259,000
A0122Y	Ad-hoc Relief Allowance 2017		334,000	297,000	351,000
A01233	Unattractive Area Allowance		<u>413,000</u>	<u>387,000</u>	<u>434,000</u>
001	Unattractive Area Allowance		413,000	387,000	434,000
A01239	Special allowance			357,000	
A0123G	Ad-hoc Relief Allowance-2018		334,000	297,000	351,000
A0123P	Ad-hoc Relief Allowance 2019		282,000	262,000	297,000
A0124F	Adhoc Relief Allowance-2021			297,000	297,000
A0124H	Special Allowance-2021			151,000	151,000
A0124L	Weather Allowance			150,000	150,000
A0124N	Disparity Reduction Allowance 2022- 15%				596,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>180,000</u>	<u>129,000</u>	<u>196,000</u>
A01274	Medical Charges		<u>60,000</u>	<u>1,000</u>	<u>63,000</u>
001	Medical Charges		60,000	1,000	63,000
A01284	Firewood Allowance		120,000	121,000	126,000
A01289	Teaching Allowance			7,000	7,000
A03	TOTAL OPERATING EXPENSES		<u>475,000</u>	<u>784,000</u>	<u>633,000</u>
A032	TOTAL COMMUNICATIONS		<u>25,000</u>	<u>64,000</u>	<u>28,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		20,000	59,000	22,000
A033	TOTAL UTILITIES		<u>101,000</u>	<u>218,000</u>	<u>218,000</u>
A03303	Electricity		<u>100,000</u>	<u>218,000</u>	<u>218,000</u>
001	Electricity		100,000	218,000	218,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>220,000</u>	<u>209,000</u>	<u>244,000</u>
A03805	Travelling Allowance		<u>220,000</u>	<u>203,000</u>	<u>242,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
CL4298	Public Library Chitral				
001	Travelling Allowance		220,000	203,000	242,000
A03808	Conveyance Charges			<u>6,000</u>	<u>2,000</u>
001	Conveyance Charges				2,000
A039	TOTAL GENERAL		<u>129,000</u>	<u>293,000</u>	<u>143,000</u>
A03901	Stationery		<u>30,000</u>	<u>43,000</u>	<u>33,000</u>
001	Stationery		30,000	43,000	33,000
A03902	Printing and Publication		<u>4,000</u>		<u>5,000</u>
001	Printing and publication		4,000		5,000
A03905	Newspapers Periodicals and Books		75,000	150,000	83,000
A03970	Others		<u>20,000</u>	<u>100,000</u>	<u>22,000</u>
001	Others		20,000	100,000	22,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>130,000</u>	<u>34,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>75,000</u>	<u>17,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>75,000</u>	<u>17,000</u>
001	Machinery and Equipment		15,000	75,000	17,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>55,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	55,000	17,000
Public Library Chitral			7,357,000	8,056,000	9,485,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
095 SUBSIDIARY SERVICES TO EDUCATION					
0951 SUBSIDIARY SERVICES TO EDUCATION					
095101 ARCHIVES LIBRARY AND MUSEUMS					
DA4309 Public Library Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,534,000</u>	<u>10,685,000</u>	<u>11,736,000</u>
A011 TOTAL PAY	27	27	<u>4,970,000</u>	<u>4,567,000</u>	<u>5,225,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	<u>1,309,000</u>	<u>1,215,000</u>	<u>1,377,000</u>
A01101 Total Basic Pay Of Officer	4	4	<u>1,309,000</u>	<u>1,215,000</u>	<u>1,377,000</u>
A079 Assistant Director (BPS-17)	1	1	239,000		251,000
L033 Librarian (BPS-17)	1	1	502,000		528,000
A057 Assistant (BPS-16)	1	1	323,000		340,000
C082 Computer Operator (BPS-16)	1	1	245,000		258,000
A011-2 TOTAL PAY OF OTHER STAFF	23	23	<u>3,661,000</u>	<u>3,352,000</u>	<u>3,848,000</u>
A01151 Total Basic Pay Other Staff	23	23	<u>3,661,000</u>	<u>3,352,000</u>	<u>3,848,000</u>
S035 Senior Clerk (BPS-14)	1	1	202,000		213,000
J013 Junior Clerk (BPS-11)	3	3	587,000		617,000
L068 Librarian-II (BPS-09)	2	2	292,000		307,000
B023 Binder (BPS-07)	1	1	140,000		147,000
E024 Electrician-Cum-Operator (BPS-07)	1	1	249,000		262,000
C057 Chowkidar (BPS-03)	4	4	575,000		604,000
M010 Mali (BPS-03)	2	2	347,000		365,000
N005 Naib Qasid (BPS-03)	6	6	814,000		855,000
S162 Sweeper (BPS-03)	3	3	455,000		478,000
A012 TOTAL ALLOWANCES			<u>3,564,000</u>	<u>6,118,000</u>	<u>6,511,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,562,000</u>	<u>6,116,000</u>	<u>6,282,000</u>
A01202 House Rent Allowance			511,000	832,000	832,000
A01203 Conveyance Allowance			664,000	737,000	698,000
A01207 Washing Allowance			16,000	194,000	180,000
A01208 Dress Allowance			16,000	194,000	180,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
DA4309	Public Library Dir Lower				
A0120D	Integrated Allowance		33,000	112,000	108,000
A01217	Medical Allowance		438,000	462,000	460,000
A0121T	Adhoc Relief Allowance 2013		35,000	38,000	37,000
A01226	Computer Allowance		18,000	18,000	19,000
A0122C	Adhoc Relief Allowance - 2015		23,000	26,000	25,000
A0122M	Adhoc Relief Allowance 2016		300,000	318,000	315,000
A0122Y	Ad-hoc Relief Allowance 2017		408,000	457,000	429,000
A01233	Unattractive Area Allowance		<u>313,000</u>	<u>336,000</u>	<u>329,000</u>
001	Unattractive Area Allowance		313,000	336,000	329,000
A01239	Special allowance			451,000	
A0123G	Ad-hoc Relief Allowance-2018		408,000	457,000	429,000
A0123P	Ad-hoc Relief Allowance 2019		379,000	424,000	398,000
A0124F	Adhoc Relief Allowance-2021			457,000	457,000
A0124H	Special Allowance-2021			368,000	368,000
A0124L	Weather Allowance			232,000	232,000
A0124N	Disparity Reduction Allowance 2022- 15%				783,000
A01270	Other			<u>3,000</u>	<u>3,000</u>
001	Others			3,000	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>2,000</u>	<u>229,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01284	Firewood Allowance				225,000
A03	TOTAL OPERATING EXPENSES		<u>478,000</u>	<u>669,000</u>	<u>670,000</u>
A032	TOTAL COMMUNICATIONS		<u>49,000</u>	<u>61,000</u>	<u>55,000</u>
A03201	Postage and Telegraph		4,000	4,000	5,000
A03202	Telephone and Trunk Call		45,000	57,000	50,000
A033	TOTAL UTILITIES		<u>251,000</u>	<u>334,000</u>	<u>334,000</u>
A03303	Electricity		<u>250,000</u>	<u>334,000</u>	<u>334,000</u>
001	Electricity		250,000	334,000	334,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
095					
0951					
095101					
DA4309	Public Library Dir Lower				
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>64,000</u>	<u>138,000</u>	<u>155,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>128,000</u>	<u>150,000</u>
001	Travelling Allowance		60,000	128,000	150,000
A03808	Conveyance Charges		<u>4,000</u>	<u>10,000</u>	<u>5,000</u>
001	Conveyance Charges		4,000	10,000	5,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>136,000</u>	<u>126,000</u>
A03901	Stationery		<u>19,000</u>	<u>29,000</u>	<u>21,000</u>
001	Stationery		19,000	29,000	21,000
A03905	Newspapers Periodicals and Books		75,000	75,000	83,000
A03970	Others		<u>20,000</u>	<u>32,000</u>	<u>22,000</u>
001	Others		20,000	32,000	22,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>1,000</u>	<u>1,100,000</u>
A041	TOTAL PENSION		<u>1,000,000</u>	<u>1,000</u>	<u>1,100,000</u>
A04114	Superannuation Encashment of L.P.R		1,000,000	1,000	1,100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>39,000</u>	<u>66,000</u>	<u>44,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>24,000</u>	<u>36,000</u>	<u>27,000</u>
A13101	Machinery and Equipment		<u>24,000</u>	<u>36,000</u>	<u>27,000</u>
001	Machinery and Equipment		24,000	36,000	27,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
DA4309	Public Library Dir Lower				
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	30,000	17,000
Public Library Dir Lower			10,052,000	11,422,000	13,552,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
DI4324	Mufti Mehmood Public Libraray D.I.Khan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,782,000</u>	<u>10,320,000</u>	<u>12,442,000</u>
A011	TOTAL PAY	22	22	<u>6,331,000</u>	<u>6,653,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>3,464,000</u>	<u>3,640,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>3,464,000</u>	<u>3,640,000</u>
A079	Assistant Director (BPS-17)	1	1	452,000	475,000
L033	Librarian (BPS-17)	1	1	990,000	1,040,000
S166	Superintendent (BPS-17)	1	1	809,000	850,000
A057	Assistant (BPS-16)	1	1	850,000	893,000
C082	Computer Operator (BPS-16)	1	1	363,000	382,000
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>2,867,000</u>	<u>3,013,000</u>
A01151	Total Basic Pay Other Staff	17	17	<u>2,867,000</u>	<u>3,013,000</u>
C016	Cataloguer-Cum-Classifier (BPS-12)	1	1	160,000	168,000
J013	Junior Clerk (BPS-11)	3	3	633,000	665,000
L068	Librarian-II (BPS-09)	2	2	243,000	256,000
E024	Electrician-Cum-Operator (BPS-07)	1	1	219,000	230,000
C057	Chowkidar (BPS-03)	2	2	388,000	408,000
M010	Mali (BPS-03)	1	1	208,000	219,000
N005	Naib Qasid (BPS-03)	5	5	719,000	755,000
S162	Sweeper (BPS-03)	2	2	297,000	312,000
A012	TOTAL ALLOWANCES			<u>3,451,000</u>	<u>5,488,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,449,000</u>	<u>5,486,000</u>
A01202	House Rent Allowance			452,000	690,000
A01203	Conveyance Allowance			640,000	598,000
A01207	Washing Allowance			9,000	204,000
A01208	Dress Allowance			9,000	204,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
DI4324	Mufti Mehmood Public Libraray D.I.Khan				
A0120D	Integrated Allowance		27,000	59,000	72,000
A01217	Medical Allowance		370,000	342,000	389,000
A0121T	Adhoc Relief Allowance 2013		79,000	206,000	83,000
A01226	Computer Allowance		18,000	36,000	19,000
A0122C	Adhoc Relief Allowance - 2015		54,000	274,000	57,000
A0122M	Adhoc Relief Allowance 2016		369,000	414,000	388,000
A0122Y	Ad-hoc Relief Allowance 2017		506,000	428,000	532,000
A01239	Special allowance			497,000	
A0123G	Ad-hoc Relief Allowance-2018		506,000	476,000	532,000
A0123P	Ad-hoc Relief Allowance 2019		410,000	376,000	431,000
A0124F	Adhoc Relief Allowance-2021			479,000	479,000
A0124H	Special Allowance-2021			195,000	195,000
A0124L	Weather Allowance			8,000	8,000
A0124N	Disparity Reduction Allowance 2022- 15%				998,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES		<u>635,000</u>	<u>1,232,000</u>	<u>984,000</u>
A032	TOTAL COMMUNICATIONS		<u>50,000</u>	<u>75,000</u>	<u>56,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		45,000	70,000	50,000
A033	TOTAL UTILITIES		<u>261,000</u>	<u>570,000</u>	<u>570,000</u>
A03301	Gas		60,000	70,000	70,000
A03303	Electricity		<u>200,000</u>	<u>500,000</u>	<u>500,000</u>
001	Electricity		200,000	500,000	500,000
A03304	Hot and Cold Weather Charges		1,000		

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
DI4324	Mufti Mehmood Public Libraray D.I.Khan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>257,000</u>	<u>224,000</u>
A03805	Travelling Allowance		<u>199,000</u>	<u>250,000</u>	<u>219,000</u>
001	Travelling Allowance		199,000	250,000	219,000
A03808	Conveyance Charges		<u>4,000</u>	<u>7,000</u>	<u>5,000</u>
001	Conveyance Charges		4,000	7,000	5,000
A039	TOTAL GENERAL		<u>121,000</u>	<u>330,000</u>	<u>134,000</u>
A03901	Stationery		<u>26,000</u>	<u>30,000</u>	<u>29,000</u>
001	Stationery		26,000	30,000	29,000
A03902	Printing and Publication			50,000	
A03905	Newspapers Periodicals and Books		75,000	150,000	83,000
A03970	Others		<u>20,000</u>	<u>100,000</u>	<u>22,000</u>
001	Others		20,000	100,000	22,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>60,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>40,000</u>	<u>18,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>40,000</u>	<u>18,000</u>
001	Machinery and Equipment		16,000	40,000	18,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
DI4324	Mufti Mehmood Public Libraray D.I.Khan				
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>20,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	20,000	17,000
Mufti Mehmood Public Libraray D.I.Khan			10,450,000	11,614,000	13,465,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
095 SUBSIDIARY SERVICES TO EDUCATION					
0951 SUBSIDIARY SERVICES TO EDUCATION					
095101 ARCHIVES LIBRARY AND MUSEUMS					
HR4338 Hakim Abdussalam Public Library Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,920,000</u>	<u>11,162,000</u>	<u>11,658,000</u>
A011 TOTAL PAY	23	23	<u>5,409,000</u>	<u>5,500,000</u>	<u>5,685,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	<u>2,250,000</u>	<u>2,337,000</u>	<u>2,364,000</u>
A01101 Total Basic Pay Of Officer	4	4	<u>2,250,000</u>	<u>2,337,000</u>	<u>2,364,000</u>
A079 Assistant Director (BPS-17)	1	1	786,000		826,000
L033 Librarian (BPS-17)	1	1	686,000		721,000
A057 Assistant (BPS-16)	1	1	458,000		481,000
C082 Computer Operator (BPS-16)	1	1	320,000		336,000
A011-2 TOTAL PAY OF OTHER STAFF	19	19	<u>3,159,000</u>	<u>3,163,000</u>	<u>3,321,000</u>
A01151 Total Basic Pay Other Staff	19	19	<u>3,159,000</u>	<u>3,163,000</u>	<u>3,321,000</u>
S035 Senior Clerk (BPS-14)	1	1	166,000		175,000
J013 Junior Clerk (BPS-11)	4	4	760,000		798,000
L068 Librarian-II (BPS-09)	1	1	120,000		126,000
E024 Electrician-Cum-Operator (BPS-07)	1	1	302,000		318,000
C057 Chowkidar (BPS-03)	3	3	512,000		538,000
M010 Mali (BPS-03)	2	2	290,000		305,000
N005 Naib Qasid (BPS-03)	5	5	723,000		760,000
S162 Sweeper (BPS-03)	2	2	286,000		301,000
A012 TOTAL ALLOWANCES			<u>3,511,000</u>	<u>5,662,000</u>	<u>5,973,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,509,000</u>	<u>5,660,000</u>	<u>5,969,000</u>
A01202 House Rent Allowance			505,000	828,000	828,000
A01203 Conveyance Allowance			680,000	710,000	714,000
A01207 Washing Allowance			13,000	166,000	144,000
A01208 Dress Allowance			13,000	166,000	144,000
A0120D Integrated Allowance			27,000	97,000	86,000
A01217 Medical Allowance			402,000	420,000	423,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
HR4338	Hakim Abdussalam Public Library Haripur				
A0121T	Adhoc Relief Allowance 2013		69,000	69,000	73,000
A01226	Computer Allowance		18,000	18,000	19,000
A0122C	Adhoc Relief Allowance - 2015		49,000	49,000	52,000
A0122M	Adhoc Relief Allowance 2016		349,000	360,000	367,000
A0122Y	Ad-hoc Relief Allowance 2017		482,000	502,000	507,000
A01239	Special allowance			526,000	
A0123G	Ad-hoc Relief Allowance-2018		482,000	502,000	507,000
A0123P	Ad-hoc Relief Allowance 2019		420,000	435,000	441,000
A0124F	Adhoc Relief Allowance-2021			502,000	502,000
A0124H	Special Allowance-2021			300,000	300,000
A0124L	Weather Allowance			10,000	10,000
A0124N	Disparity Reduction Allowance 2022- 15%				852,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES		<u>641,000</u>	<u>1,165,000</u>	<u>833,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>110,000</u>	<u>50,000</u>
A03201	Postage and Telegraph		5,000	10,000	6,000
A03202	Telephone and Trunk Call		40,000	100,000	44,000
A033	TOTAL UTILITIES		<u>250,000</u>	<u>400,000</u>	<u>400,000</u>
A03301	Gas		100,000	100,000	100,000
A03303	Electricity		<u>150,000</u>	<u>300,000</u>	<u>300,000</u>
001	Electricity		150,000	300,000	300,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>170,000</u>	<u>335,000</u>	<u>188,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>300,000</u>	<u>165,000</u>
001	Travelling Allowance		150,000	300,000	165,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
HR4338	Hakim Abdussalam Public Library Haripur				
A03806	Transportation of Goods		<u>5,000</u>	<u>10,000</u>	<u>6,000</u>
001	Transportation of Goods		5,000	10,000	6,000
A03808	Conveyance Charges		<u>15,000</u>	<u>25,000</u>	<u>17,000</u>
001	Conveyance Charges		15,000	25,000	17,000
A039	TOTAL GENERAL		<u>176,000</u>	<u>320,000</u>	<u>195,000</u>
A03901	Stationery		<u>30,000</u>	<u>40,000</u>	<u>33,000</u>
001	Stationery		30,000	40,000	33,000
A03902	Printing and Publication		<u>15,000</u>	<u>20,000</u>	<u>17,000</u>
001	Printing and publication		15,000	20,000	17,000
A03905	Newspapers Periodicals and Books		81,000	150,000	90,000
A03907	Advertising & Publicity		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Advertising and Publicity		10,000	10,000	11,000
A03970	Others		<u>40,000</u>	<u>100,000</u>	<u>44,000</u>
001	Others		40,000	100,000	44,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>41,000</u>	<u>60,000</u>	<u>46,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>21,000</u>	<u>30,000</u>	<u>24,000</u>
A13101	Machinery and Equipment		<u>21,000</u>	<u>30,000</u>	<u>24,000</u>
001	Machinery and Equipment		21,000	30,000	24,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
A13201	Furniture and Fixture		20,000	30,000	22,000

1202

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023

09	EDUCATION AFFAIRS AND SERVICES			
095	SUBSIDIARY SERVICES TO EDUCATION			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			

HR4338 Hakim Abdussalam Public Library Haripur

Hakim Abdussalam Public Library Haripur			Rs	Rs	Rs
			9,603,000	12,388,000	12,539,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
095 SUBSIDIARY SERVICES TO EDUCATION					
0951 SUBSIDIARY SERVICES TO EDUCATION					
095101 ARCHIVES LIBRARY AND MUSEUMS					
KT4427 Public Library Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,953,000</u>	<u>6,580,000</u>	<u>8,903,000</u>
A011 TOTAL PAY	20	20	<u>4,496,000</u>	<u>2,989,000</u>	<u>4,726,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	<u>2,112,000</u>	<u>1,053,000</u>	<u>2,220,000</u>
A01101 Total Basic Pay Of Officer	4	4	<u>2,112,000</u>	<u>1,053,000</u>	<u>2,220,000</u>
L033 Librarian (BPS-17)	1	1	648,000		681,000
S166 Superintendent (BPS-17)	1	1	648,000		681,000
A057 Assistant (BPS-16)	1	1	408,000		429,000
C082 Computer Operator (BPS-16)	1	1	408,000		429,000
A011-2 TOTAL PAY OF OTHER STAFF	16	16	<u>2,384,000</u>	<u>1,936,000</u>	<u>2,506,000</u>
A01151 Total Basic Pay Other Staff	16	16	<u>2,384,000</u>	<u>1,936,000</u>	<u>2,506,000</u>
C016 Cataloguer-Cum-Classifier (BPS-12)	1	1	160,000		168,000
J013 Junior Clerk (BPS-11)	3	3	555,000		583,000
L068 Librarian-II (BPS-09)	1	1	165,000		174,000
E019 Electrician (BPS-07)	1	1	153,000		161,000
C057 Chowkidar (BPS-03)	2	2	270,000		284,000
M010 Mali (BPS-03)	1	1	136,000		143,000
N005 Naib Qasid (BPS-03)	5	5	675,000		709,000
S162 Sweeper (BPS-03)	2	2	270,000		284,000
A012 TOTAL ALLOWANCES			<u>2,457,000</u>	<u>3,591,000</u>	<u>4,177,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,455,000</u>	<u>3,589,000</u>	<u>4,173,000</u>
A01202 House Rent Allowance			368,000	556,000	556,000
A01203 Conveyance Allowance			525,000	504,000	552,000
A01207 Washing Allowance			9,000	130,000	120,000
A01208 Dress Allowance			9,000	130,000	120,000
A0120D Integrated Allowance			27,000	74,000	72,000
A01217 Medical Allowance			314,000	293,000	330,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KT4427	Public Library Kohat				
A0121T	Adhoc Relief Allowance 2013		18,000	17,000	19,000
A01226	Computer Allowance		18,000	18,000	19,000
A0122C	Adhoc Relief Allowance - 2015		12,000	11,000	13,000
A0122M	Adhoc Relief Allowance 2016		238,000	207,000	250,000
A0122Y	Ad-hoc Relief Allowance 2017		318,000	299,000	334,000
A01239	Special allowance			330,000	
A0123G	Ad-hoc Relief Allowance-2018		318,000	299,000	334,000
A0123P	Ad-hoc Relief Allowance 2019		281,000	272,000	296,000
A0124F	Adhoc Relief Allowance-2021			299,000	299,000
A0124H	Special Allowance-2021			142,000	142,000
A0124L	Weather Allowance			8,000	8,000
A0124N	Disparity Reduction Allowance 2022- 15%				709,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES		<u>557,000</u>	<u>916,000</u>	<u>678,000</u>
A032	TOTAL COMMUNICATIONS		<u>4,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		4,000		5,000
A033	TOTAL UTILITIES		<u>351,000</u>	<u>450,000</u>	<u>450,000</u>
A03302	Water		50,000	50,000	50,000
A03303	Electricity		<u>300,000</u>	<u>400,000</u>	<u>400,000</u>
001	Electricity		300,000	400,000	400,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>69,000</u>	<u>266,000</u>	<u>76,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>250,000</u>	<u>66,000</u>
001	Travelling Allowance		60,000	250,000	66,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KT4427	Public Library Kohat				
A03808	Conveyance Charges		<u>9,000</u>	<u>16,000</u>	<u>10,000</u>
001	Conveyance Charges		9,000	16,000	10,000
A039	TOTAL GENERAL		<u>133,000</u>	<u>200,000</u>	<u>147,000</u>
A03901	Stationery		<u>38,000</u>	<u>40,000</u>	<u>42,000</u>
001	Stationery		38,000	40,000	42,000
A03905	Newspapers Periodicals and Books		75,000	120,000	83,000
A03970	Others		<u>20,000</u>	<u>40,000</u>	<u>22,000</u>
001	Others		20,000	40,000	22,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>149,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>99,000</u>	<u>18,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>99,000</u>	<u>18,000</u>
001	Machinery and Equipment		16,000	99,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>50,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		15,000	50,000	17,000
Public Library Kohat			7,542,000	7,646,000	9,618,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
LK4226	Public Library Lakki Marwar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,973,000</u>	<u>6,542,000</u>	<u>9,946,000</u>
A011	TOTAL PAY	22	22	<u>4,843,000</u>	<u>5,092,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>2,049,000</u>	<u>2,154,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,049,000</u>	<u>2,154,000</u>
A079	Assistant Director (BPS-17)	1	1	526,000	553,000
L033	Librarian (BPS-17)	1	1	526,000	553,000
A057	Assistant (BPS-16)	1	1	332,000	349,000
C016	Cataloguer-Cum-Classifier (BPS-16)	1	1	333,000	350,000
C082	Computer Operator (BPS-16)	1	1	332,000	349,000
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>2,794,000</u>	<u>2,938,000</u>
A01151	Total Basic Pay Other Staff	17	17	<u>2,794,000</u>	<u>2,938,000</u>
S035	Senior Clerk (BPS-14)	1	1	232,000	244,000
J013	Junior Clerk (BPS-11)	3	3	594,000	624,000
L068	Librarian-II (BPS-09)	2	2	354,000	372,000
E019	Electrician (BPS-07)	1	1	164,000	173,000
C057	Chowkidar (BPS-03)	2	2	290,000	305,000
M010	Mali (BPS-03)	1	1	146,000	154,000
N005	Naib Qasid (BPS-03)	5	5	724,000	761,000
S162	Sweeper (BPS-03)	2	2	290,000	305,000
A012	TOTAL ALLOWANCES			<u>3,130,000</u>	<u>3,627,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,129,000</u>	<u>3,625,000</u>
A01202	House Rent Allowance			437,000	499,000
A01203	Conveyance Allowance			599,000	629,000
A01207	Washing Allowance			12,000	120,000
A01208	Dress Allowance			12,000	120,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
LK4226	Public Library Lakki Marwar				
A0120D	Integrated Allowance		27,000	75,000	72,000
A01217	Medical Allowance		367,000	276,000	386,000
A0121T	Adhoc Relief Allowance 2013		78,000	54,000	82,000
A01226	Computer Allowance		18,000	18,000	19,000
A0122C	Adhoc Relief Allowance - 2015		53,000	34,000	56,000
A0122M	Adhoc Relief Allowance 2016		297,000	195,000	312,000
A0122Y	Ad-hoc Relief Allowance 2017		418,000	292,000	439,000
A01239	Special allowance			356,000	
A0123G	Ad-hoc Relief Allowance-2018		418,000	292,000	439,000
A0123P	Ad-hoc Relief Allowance 2019		393,000	290,000	413,000
A0124F	Adhoc Relief Allowance-2021			292,000	292,000
A0124H	Special Allowance-2021			200,000	200,000
A0124L	Weather Allowance			10,000	10,000
A0124N	Disparity Reduction Allowance 2022- 15%				763,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>	<u>2,000</u>	<u>3,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01289	Teaching Allowance			1,000	1,000
A03	TOTAL OPERATING EXPENSES		<u>585,000</u>	<u>995,000</u>	<u>685,000</u>
A032	TOTAL COMMUNICATIONS		<u>37,000</u>	<u>56,000</u>	<u>42,000</u>
A03201	Postage and Telegraph		4,000		5,000
A03202	Telephone and Trunk Call		33,000	56,000	37,000
A033	TOTAL UTILITIES		<u>301,000</u>	<u>369,000</u>	<u>369,000</u>
A03303	Electricity		<u>300,000</u>	<u>369,000</u>	<u>369,000</u>
001	Electricity		300,000	369,000	369,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>121,000</u>	<u>196,000</u>	<u>134,000</u>
A03805	Travelling Allowance		<u>113,000</u>	<u>180,000</u>	<u>125,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
LK4226	Public Library Lakki Marwar				
001	Travelling Allowance		113,000	180,000	125,000
A03808	Conveyance Charges		<u>8,000</u>	<u>16,000</u>	<u>9,000</u>
001	Conveyance Charges		8,000	16,000	9,000
A039	TOTAL GENERAL		<u>126,000</u>	<u>374,000</u>	<u>140,000</u>
A03901	Stationery		<u>23,000</u>	<u>40,000</u>	<u>26,000</u>
001	Stationery		23,000	40,000	26,000
A03905	Newspapers Periodicals and Books		75,000	134,000	83,000
A03907	Advertising & Publicity		<u>8,000</u>		<u>9,000</u>
001	Advertising and Publicity		8,000		9,000
A03970	Others		<u>20,000</u>	<u>200,000</u>	<u>22,000</u>
001	Others		20,000	200,000	22,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>40,000</u>	<u>140,000</u>	<u>44,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>60,000</u>	<u>22,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>60,000</u>	<u>22,000</u>
001	Machinery and Equipment		20,000	60,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>80,000</u>	<u>22,000</u>
A13201	Furniture and Fixture		20,000	80,000	22,000
Public Library Lakki Marwar			8,599,000	7,678,000	10,677,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
MR4192	PUBLIC LIBRARY MARDAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,404,000</u>	<u>10,403,000</u>	<u>13,386,000</u>
A011	TOTAL PAY	<u>24</u>	<u>24</u>	<u>6,692,000</u>	<u>7,031,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>5</u>	<u>5</u>	<u>3,435,000</u>	<u>3,609,000</u>
A01101	Total Basic Pay Of Officer	<u>5</u>	<u>5</u>	<u>3,435,000</u>	<u>3,609,000</u>
L033	Librarian (BPS-18)	1	1	1,404,000	1,475,000
A079	Assistant Director (BPS-17)	1	1	530,000	557,000
A057	Assistant (BPS-16)	1	1	857,000	900,000
C082	Computer Operator (BPS-16)	1	1	310,000	326,000
S321	System Supervisor (BPS-16)	1	1	334,000	351,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>3,257,000</u>	<u>3,422,000</u>
A01151	Total Basic Pay Other Staff	<u>19</u>	<u>19</u>	<u>3,257,000</u>	<u>3,422,000</u>
C016	Cataloguer-Cum-Classifier (BPS-12)	1	1	160,000	168,000
J013	Junior Clerk (BPS-11)	4	4	777,000	816,000
L068	Librarian-II (BPS-08)	2	2	294,000	309,000
E019	Electrician (BPS-06)	1	1	137,000	144,000
C057	Chowkidar (BPS-03)	3	3	508,000	534,000
M010	Mali (BPS-03)	1	1	210,000	221,000
N005	Naib Qasid (BPS-03)	5	5	875,000	919,000
S162	Sweeper (BPS-03)	2	2	296,000	311,000
A012	TOTAL ALLOWANCES			<u>3,712,000</u>	<u>5,485,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,710,000</u>	<u>6,324,000</u>
A01202	House Rent Allowance			482,000	779,000
A01203	Conveyance Allowance			682,000	717,000
A01207	Washing Allowance			11,000	144,000
A01208	Dress Allowance			11,000	144,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
MR4192	PUBLIC LIBRARY MARDAN				
A0120D	Integrated Allowance		27,000	81,000	86,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance		411,000	393,000	432,000
A0121T	Adhoc Relief Allowance 2013		71,000	51,000	75,000
A01226	Computer Allowance		32,000	36,000	34,000
A0122C	Adhoc Relief Allowance - 2015		49,000	35,000	52,000
A0122M	Adhoc Relief Allowance 2016		398,000	341,000	418,000
A0122N	Special Conveyance Allowance to Disbalded Employees		8,000		9,000
A0122Y	Ad-hoc Relief Allowance 2017		529,000	493,000	556,000
A01239	Special allowance			492,000	
A0123G	Ad-hoc Relief Allowance-2018		529,000	493,000	556,000
A0123P	Ad-hoc Relief Allowance 2019		470,000	447,000	494,000
A0124F	Adhoc Relief Allowance-2021			493,000	493,000
A0124H	Special Allowance-2021			270,000	270,000
A0124L	Weather Allowance			10,000	10,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,054,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>78,000</u>	<u>31,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>50,000</u>	<u>2,000</u>
001	Medical Charges		1,000	50,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A01289	Teaching Allowance			27,000	27,000
A03	TOTAL OPERATING EXPENSES		<u>640,000</u>	<u>1,027,000</u>	<u>920,000</u>
A032	TOTAL COMMUNICATIONS		<u>55,000</u>	<u>57,000</u>	<u>61,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		50,000	52,000	55,000
A033	TOTAL UTILITIES		<u>351,000</u>	<u>600,000</u>	<u>600,000</u>
A03303	Electricity		<u>350,000</u>	<u>600,000</u>	<u>600,000</u>
001	Electricity		350,000	600,000	600,000
A03304	Hot and Cold Weather Charges		1,000		

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
095 SUBSIDIARY SERVICES TO EDUCATION					
0951 SUBSIDIARY SERVICES TO EDUCATION					
095101 ARCHIVES LIBRARY AND MUSEUMS					
MR4192 PUBLIC LIBRARY MARDAN					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>108,000</u>	<u>155,000</u>	<u>119,000</u>
A03805 Travelling Allowance			<u>100,000</u>	<u>140,000</u>	<u>110,000</u>
001 Travelling Allowance			100,000	140,000	110,000
A03806 Transportation of Goods				<u>5,000</u>	
001 Transportation of Goods				5,000	
A03808 Conveyance Charges			<u>8,000</u>	<u>10,000</u>	<u>9,000</u>
001 Conveyance Charges			8,000	10,000	9,000
A039 TOTAL GENERAL			<u>126,000</u>	<u>215,000</u>	<u>140,000</u>
A03901 Stationery			<u>26,000</u>	<u>35,000</u>	<u>29,000</u>
001 Stationery			26,000	35,000	29,000
A03905 Newspapers Periodicals and Books			75,000	130,000	83,000
A03970 Others			<u>25,000</u>	<u>50,000</u>	<u>28,000</u>
001 Others			25,000	50,000	28,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,200,000</u>	<u>804,000</u>	<u>1,320,000</u>
A041 TOTAL PENSION			<u>1,200,000</u>	<u>804,000</u>	<u>1,320,000</u>
A04114 Superannuation Encashment of L.P.R			1,200,000	804,000	1,320,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,200,000</u>	<u>1,500,000</u>	<u>1,320,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>	<u>1,500,000</u>	<u>1,320,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>	<u>1,500,000</u>	<u>1,320,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,200,000	1,500,000	1,320,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>	<u>75,000</u>	<u>56,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>50,000</u>	<u>28,000</u>
A13101 Machinery and Equipment			<u>25,000</u>	<u>50,000</u>	<u>28,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
MR4192	PUBLIC LIBRARY MARDAN				
001	Machinery and Equipment		25,000	50,000	28,000
A132	TOTAL FURNITURE AND FIXTURE		<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
A13201	Furniture and Fixture		25,000	25,000	28,000
PUBLIC LIBRARY MARDAN			13,494,000	13,809,000	17,002,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
095 SUBSIDIARY SERVICES TO EDUCATION					
0951 SUBSIDIARY SERVICES TO EDUCATION					
095101 ARCHIVES LIBRARY AND MUSEUMS					
NR4288 Khushal Khan Khattak Memorial Library Akora Khattak, Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,879,000</u>	<u>8,859,000</u>	<u>10,233,000</u>
A011 TOTAL PAY	27	27	<u>4,658,000</u>	<u>4,006,000</u>	<u>4,896,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>1,585,000</u>	<u>1,094,000</u>	<u>1,666,000</u>
A01101 Total Basic Pay Of Officer	5	5	<u>1,585,000</u>	<u>1,094,000</u>	<u>1,666,000</u>
A079 Assistant Director (BPS-17)	1	1	274,000		288,000
L033 Librarian (BPS-17)	1	1	492,000		517,000
A057 Assistant (BPS-16)	1	1	368,000		387,000
C082 Computer Operator (BPS-16)	1	1	278,000		292,000
S321 System Supervisor (BPS-16)	1	1	173,000		182,000
A011-2 TOTAL PAY OF OTHER STAFF	22	22	<u>3,073,000</u>	<u>2,912,000</u>	<u>3,230,000</u>
A01151 Total Basic Pay Other Staff	22	22	<u>3,073,000</u>	<u>2,912,000</u>	<u>3,230,000</u>
S035 Senior Clerk (BPS-14)	1	1	207,000		218,000
J013 Junior Clerk (BPS-11)	4	4	678,000		712,000
L068 Librarian-II (BPS-09)	2	2	316,000		332,000
E024 Electrician-Cum-Operator (BPS-07)	1	1	137,000		144,000
P047 Plumber (BPS-06)	1	1	146,000		154,000
C057 Chowkidar (BPS-03)	4	4	491,000		516,000
M010 Mali (BPS-03)	2	2	245,000		258,000
N005 Naib Qasid (BPS-03)	5	5	620,000		651,000
S162 Sweeper (BPS-03)	2	2	233,000		245,000
A012 TOTAL ALLOWANCES			<u>3,221,000</u>	<u>4,853,000</u>	<u>5,337,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,219,000</u>	<u>4,812,000</u>	<u>5,333,000</u>
A01202 House Rent Allowance			495,000	730,000	730,000
A01203 Conveyance Allowance			667,000	650,000	701,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
NR4288	Khushal Khan Khattak Memorial Library Akora Khattak, Nowshera				
A01207	Washing Allowance		13,000	168,000	168,000
A01208	Dress Allowance		13,000	168,000	168,000
A0120D	Integrated Allowance		27,000	94,000	108,000
A01217	Medical Allowance		406,000	401,000	427,000
A0121T	Adhoc Relief Allowance 2013		39,000	34,000	41,000
A01226	Computer Allowance		29,000	18,000	31,000
A0122C	Adhoc Relief Allowance - 2015		27,000	24,000	29,000
A0122M	Adhoc Relief Allowance 2016		298,000	278,000	313,000
A0122Y	Ad-hoc Relief Allowance 2017		413,000	401,000	434,000
A01239	Special allowance			452,000	
A0123G	Ad-hoc Relief Allowance-2018		413,000	401,000	434,000
A0123P	Ad-hoc Relief Allowance 2019		379,000	376,000	398,000
A0124F	Adhoc Relief Allowance-2021			401,000	401,000
A0124H	Special Allowance-2021			205,000	205,000
A0124L	Weather Allowance			11,000	11,000
A0124N	Disparity Reduction Allowance 2022- 15%				734,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>41,000</u>	<u>4,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>40,000</u>	<u>2,000</u>
001	Medical Charges		1,000	40,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES		<u>650,000</u>	<u>714,000</u>	<u>687,000</u>
A032	TOTAL COMMUNICATIONS		<u>50,000</u>	<u>47,000</u>	<u>56,000</u>
A03201	Postage and Telegraph		5,000	2,000	6,000
A03202	Telephone and Trunk Call		45,000	45,000	50,000
A033	TOTAL UTILITIES		<u>301,000</u>	<u>300,000</u>	<u>300,000</u>
A03303	Electricity		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Electricity		300,000	300,000	300,000
A03304	Hot and Cold Weather Charges		1,000		

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
NR4288	Khushal Khan Khattak Memorial Library Akora Khattak, Nowshera				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>112,000</u>	<u>170,000</u>	<u>124,000</u>
A03805	Travelling Allowance		<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
001	Travelling Allowance		100,000	150,000	110,000
A03806	Transportation of Goods			<u>2,000</u>	
001	Transportation of Goods			2,000	
A03808	Conveyance Charges		<u>12,000</u>	<u>18,000</u>	<u>14,000</u>
001	Conveyance Charges		12,000	18,000	14,000
A039	TOTAL GENERAL		<u>187,000</u>	<u>197,000</u>	<u>207,000</u>
A03901	Stationery		<u>26,000</u>	<u>26,000</u>	<u>29,000</u>
001	Stationery		26,000	26,000	29,000
A03902	Printing and Publication		<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
001	Printing and publication		15,000	15,000	17,000
A03905	Newspapers Periodicals and Books		120,000	130,000	132,000
A03970	Others		<u>26,000</u>	<u>26,000</u>	<u>29,000</u>
001	Others		26,000	26,000	29,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,200,000</u>	<u>2,000</u>	<u>1,320,000</u>
A041	TOTAL PENSION		<u>1,200,000</u>	<u>2,000</u>	<u>1,320,000</u>
A04114	Superannuation Encashment of L.P.R		1,200,000	2,000	1,320,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,200,000</u>	<u>1,000</u>	<u>1,320,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,200,000</u>	<u>1,000</u>	<u>1,320,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,200,000</u>	<u>1,000</u>	<u>1,320,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,000	1,320,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>51,000</u>	<u>51,000</u>	<u>57,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
NR4288	Khushal Khan Khattak Memorial Library Akora Khattak, Nowshera				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>29,000</u>
A13101	Machinery and Equipment		<u>26,000</u>	<u>26,000</u>	<u>29,000</u>
001	Machinery and Equipment		26,000	26,000	29,000
A132	TOTAL FURNITURE AND FIXTURE		<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
A13201	Furniture and Fixture		25,000	25,000	28,000
	Khushal Khan Khattak Memorial Library Akora Khattak, Nowshera		10,980,000	9,627,000	13,617,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
095 SUBSIDIARY SERVICES TO EDUCATION					
0951 SUBSIDIARY SERVICES TO EDUCATION					
095101 ARCHIVES LIBRARY AND MUSEUMS					
PR4286 Directorate of Archives (Provincial)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>68,545,000</u>	<u>69,628,000</u>	<u>91,496,000</u>
A011 TOTAL PAY	117	119	<u>43,226,000</u>	<u>32,266,000</u>	<u>45,832,000</u>
A011-1 TOTAL PAY OF OFFICERS	40	41	<u>26,983,000</u>	<u>19,933,000</u>	<u>28,573,000</u>
A01101 Total Basic Pay Of Officer	<u>40</u>	<u>41</u>	<u>26,617,000</u>	<u>19,828,000</u>	<u>28,188,000</u>
D071 Director Of Archives (BPS-19)	1	1	1,882,000		1,977,000
C179 Chief Librarian (BPS-18)	1	1	1,481,000		1,556,000
D028 Deputy Director (BPS-18)	1	1	1,536,000		1,613,000
L033 Librarian (BPS-18)	3	3	2,406,000		2,527,000
A079 Assistant Director (BPS-17)	2	2	1,416,000		1,487,000
A936 Archival Chemist (BPS-17)		1			230,000
C011 Care Taker (BPS-17)	1	1	383,000		403,000
D378 Database Administrator (BPS-17)	1	1	485,000		510,000
L033 Librarian (BPS-17)	2	2	2,355,000		2,473,000
N046 Network Administrator (BPS-17)	1	1	485,000		510,000
P084 Programmer (BPS-17)	1	1	365,000		384,000
R032 Research Officer (BPS-17)	3	3	2,370,000		2,489,000
S166 Superintendent (BPS-17)	2	2	1,864,000		1,958,000
A057 Assistant (BPS-16)	6	6	2,865,000		3,009,000
A138 Assistant Research Officer (BPS-16)	2	2	1,012,000		1,063,000
C017 Cataloger (BPS-16)	2	2	1,194,000		1,254,000
C082 Computer Operator (BPS-16)	4	4	1,018,000		1,069,000
J020 Junior Microfilming Officer (BPS-16)	1	1	719,000		755,000
P268 Preservation Officer (BPS-16)	1	1	316,000		332,000
R057 Record Assistant (BPS-16)	1	1	873,000		917,000
S061 Senior Scale Stenographer (BPS-16)	3	3	1,276,000		1,340,000
S321 System Supervisor (BPS-16)	1	1	316,000		332,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
PR4286	Directorate of Archives (Provincial)				
A01102	Personal pay		366,000	105,000	385,000
A011-2	TOTAL PAY OF OTHER STAFF	77	78	<u>16,243,000</u>	<u>17,259,000</u>
A01151	Total Basic Pay Other Staff	77	78	<u>16,239,000</u>	<u>17,254,000</u>
J024	Junior Scale Stenographer (BPS-14)	3	3	1,586,000	1,666,000
S035	Senior Clerk (BPS-14)	4	4	1,536,000	1,613,000
C004	Cameraman (BPS-13)	2	2	549,000	577,000
C016	Cataloguer-Cum-Classifier (BPS-12)	1	2	387,000	597,000
P061	Preservation Assistant (BPS-12)	1	1	168,000	177,000
R030	Research Assistant (BPS-12)	1	1	249,000	262,000
J013	Junior Clerk (BPS-11)	10	10	2,188,000	2,298,000
L033	Librarian (BPS-09)	4	4	862,000	906,000
L068	Librarian-II (BPS-09)	1	1	146,000	154,000
B026	Bindery Clerk (BPS-07)	1	1	262,000	276,000
E019	Electrician (BPS-07)	1	1	269,000	283,000
K004	Katib (BPS-07)	1	1	161,000	170,000
O014	Operator (BPS-07)	1	1	281,000	296,000
P047	Plumber (BPS-07)	1	1	135,000	142,000
T019	Telephone Operator (BPS-07)	1	1	189,000	199,000
D112	Driver (BPS-06)	2	2	444,000	467,000
C057	Chowkidar (BPS-04)	4	4	500,000	525,000
D006	Daftari (BPS-04)	2	2	394,000	414,000
M010	Mali (BPS-04)	1	1	191,000	201,000
M010	Mali (BPS-03)	1	1	119,000	125,000
M043	Mender (BPS-03)	4	4	861,000	905,000
N005	Naib Qasid (BPS-03)	27	27	4,270,000	4,484,000
S162	Sweeper (BPS-03)	3	3	492,000	517,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
PR4286	Directorate of Archives (Provincial)				
A01152	Personal pay		4,000	13,000	5,000
A012	TOTAL ALLOWANCES		<u>25,319,000</u>	<u>37,362,000</u>	<u>45,664,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>24,944,000</u>	<u>36,599,000</u>	<u>45,269,000</u>
A01202	House Rent Allowance		3,961,000	7,586,000	7,946,000
A01203	Conveyance Allowance		3,983,000	3,739,000	4,453,000
A01207	Washing Allowance		19,000	518,000	528,000
A01208	Dress Allowance		15,000	515,000	528,000
A0120D	Integrated Allowance		170,000	308,000	482,000
A0120E	Housing Subsidy Allowance		579,000	848,000	608,000
A01217	Medical Allowance		2,256,000	2,038,000	2,749,000
A0121T	Adhoc Relief Allowance 2013		611,000	514,000	642,000
A01224	Entertainment Allowance		6,000	4,000	7,000
A01226	Computer Allowance		126,000	90,000	133,000
A0122C	Adhoc Relief Allowance - 2015		418,000	351,000	439,000
A0122M	Adhoc Relief Allowance 2016		2,554,000	2,223,000	2,838,000
A0122N	Special Conveyance Allowance to Disabled Employees		72,000	72,000	76,000
A0122Y	Ad-hoc Relief Allowance 2017		3,599,000	3,236,000	3,935,000
A01239	Special allowance			3,141,000	
A0123G	Ad-hoc Relief Allowance-2018		3,599,000	3,236,000	3,935,000
A0123P	Ad-hoc Relief Allowance 2019		2,841,000	2,620,000	3,110,000
A0124F	Adhoc Relief Allowance-2021			3,236,000	3,392,000
A0124G	IT Professional Allowance			726,000	726,000
A0124H	Special Allowance-2021			1,337,000	1,527,000
A0124L	Weather Allowance			143,000	143,000
A0124N	Disparity Reduction Allowance 2022- 15%				6,930,000
A01270	Other		<u>135,000</u>	<u>118,000</u>	<u>142,000</u>
001	Others		135,000	118,000	142,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>375,000</u>	<u>763,000</u>	<u>395,000</u>
A01274	Medical Charges		<u>224,000</u>	<u>517,000</u>	<u>236,000</u>
001	Medical Charges		224,000	517,000	236,000
A01278	Leave Salary		<u>151,000</u>	<u>246,000</u>	<u>159,000</u>
001	Leave Salary		151,000	246,000	159,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
PR4286	Directorate of Archives (Provincial)				
A03	TOTAL OPERATING EXPENSES		<u>4,073,000</u>	<u>8,107,000</u>	<u>5,412,000</u>
A031	TOTAL FEES		<u>300,000</u>		<u>330,000</u>
A03170	Others		300,000		330,000
A032	TOTAL COMMUNICATIONS		<u>325,000</u>	<u>447,000</u>	<u>358,000</u>
A03201	Postage and Telegraph		25,000	44,000	28,000
A03202	Telephone and Trunk Call		300,000	403,000	330,000
A033	TOTAL UTILITIES		<u>1,628,000</u>	<u>4,447,000</u>	<u>2,644,000</u>
A03301	Gas		118,000	144,000	144,000
A03303	Electricity		<u>1,500,000</u>	<u>4,303,000</u>	<u>2,500,000</u>
001	Electricity		1,500,000	4,303,000	2,500,000
A03304	Hot and Cold Weather Charges		10,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>873,000</u>	<u>1,702,000</u>	<u>1,036,000</u>
A03805	Travelling Allowance		<u>400,000</u>	<u>1,000,000</u>	<u>440,000</u>
001	Travelling Allowance		400,000	1,000,000	440,000
A03806	Transportation of Goods		<u>150,000</u>	<u>20,000</u>	<u>165,000</u>
001	Transportation of Goods		150,000	20,000	165,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>300,000</u>	<u>642,000</u>	<u>405,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		300,000	642,000	405,000
A03808	Conveyance Charges		<u>23,000</u>	<u>40,000</u>	<u>26,000</u>
001	Conveyance Charges		23,000	40,000	26,000
A039	TOTAL GENERAL		<u>947,000</u>	<u>1,511,000</u>	<u>1,044,000</u>
A03901	Stationery		<u>135,000</u>	<u>151,000</u>	<u>149,000</u>
001	Stationery		135,000	151,000	149,000
A03902	Printing and Publication		<u>53,000</u>	<u>90,000</u>	<u>59,000</u>
001	Printing and publication		53,000	90,000	59,000
A03905	Newspapers Periodicals and Books		250,000	401,000	275,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
PR4286	Directorate of Archives (Provincial)				
A03906	Uniforms and Protective Clothing		14,000	14,000	16,000
A03907	Advertising & Publicity		<u>375,000</u>	<u>375,000</u>	<u>413,000</u>
001	Advertising and Publicity		375,000	375,000	413,000
A03970	Others		<u>120,000</u>	<u>480,000</u>	<u>132,000</u>
001	Others		120,000	380,000	132,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,500,000</u>	<u>863,000</u>	<u>1,650,000</u>
A041	TOTAL PENSION		<u>1,500,000</u>	<u>863,000</u>	<u>1,650,000</u>
A04114	Superannuation Encashment of L.P.R		1,500,000	863,000	1,650,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>2,400,000</u>	<u>1,000</u>	<u>2,640,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>2,400,000</u>	<u>1,000</u>	<u>2,640,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>2,400,000</u>	<u>1,000</u>	<u>2,640,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		2,400,000	1,000	2,640,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>196,000</u>	<u>561,000</u>	<u>216,000</u>
A130	TOTAL TRANSPORT		<u>90,000</u>	<u>141,000</u>	<u>99,000</u>
A13001	Transport		<u>90,000</u>	<u>141,000</u>	<u>99,000</u>
001	Transport		90,000	141,000	99,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>60,000</u>	<u>300,000</u>	<u>66,000</u>
A13101	Machinery and Equipment		<u>60,000</u>	<u>300,000</u>	<u>66,000</u>
001	Machinery and Equipment		60,000	300,000	66,000
A132	TOTAL FURNITURE AND FIXTURE		<u>46,000</u>	<u>120,000</u>	<u>51,000</u>
A13201	Furniture and Fixture		46,000	120,000	51,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023

09	EDUCATION AFFAIRS AND SERVICES		Rs	Rs	Rs
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				

PR4286 Directorate of Archives (Provincial)

Directorate of Archives (Provincial)	76,714,000	79,160,000	101,414,000
---	-------------------	-------------------	--------------------

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
095 SUBSIDIARY SERVICES TO EDUCATION					
0951 SUBSIDIARY SERVICES TO EDUCATION					
095101 ARCHIVES LIBRARY AND MUSEUMS					
PR4965 Rehman Baba Public Library/Complex Pesha					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,569,000</u>	<u>9,146,000</u>	<u>10,182,000</u>
A011 TOTAL PAY	19	19	<u>4,358,000</u>	<u>3,990,000</u>	<u>4,582,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,379,000</u>	<u>1,424,000</u>	<u>1,449,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,379,000</u>	<u>1,424,000</u>	<u>1,449,000</u>
L033 Librarian (BPS-17)	1	1	668,000		702,000
A057 Assistant (BPS-16)	1	1	515,000		541,000
C082 Computer Operator (BPS-16)	1	1	196,000		206,000
A011-2 TOTAL PAY OF OTHER STAFF	16	16	<u>2,979,000</u>	<u>2,566,000</u>	<u>3,133,000</u>
A01151 Total Basic Pay Other Staff	16	16	<u>2,979,000</u>	<u>2,566,000</u>	<u>3,133,000</u>
S035 Senior Clerk (BPS-14)	1	1	209,000		220,000
J013 Junior Clerk (BPS-11)	3	3	615,000		646,000
L068 Librarian-II (BPS-09)	2	2	304,000		320,000
E019 Electrician (BPS-07)	1	1	146,000		154,000
C057 Chowkidar (BPS-03)	3	3	608,000		639,000
M010 Mali (BPS-03)	1	1	243,000		256,000
N005 Naib Qasid (BPS-03)	4	4	611,000		642,000
S162 Sweeper (BPS-03)	1	1	243,000		256,000
A012 TOTAL ALLOWANCES			<u>3,211,000</u>	<u>5,156,000</u>	<u>5,600,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,185,000</u>	<u>5,130,000</u>	<u>5,571,000</u>
A01202 House Rent Allowance			601,000	1,285,000	1,285,000
A01203 Conveyance Allowance			547,000	558,000	575,000
A01207 Washing Allowance			9,000	114,000	108,000
A01208 Dress Allowance			9,000	114,000	108,000
A0120D Integrated Allowance			21,000	66,000	67,000
A0120E Housing Subsidy Allowance			133,000		140,000
A01217 Medical Allowance			336,000	348,000	353,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
PR4965	Rehman Baba Public Library/Complex Pesha				
A0121T	Adhoc Relief Allowance 2013		55,000	52,000	58,000
A01226	Computer Allowance		15,000	18,000	16,000
A0122C	Adhoc Relief Allowance - 2015		38,000	36,000	40,000
A0122M	Adhoc Relief Allowance 2016		283,000	280,000	298,000
A0122Y	Ad-hoc Relief Allowance 2017		389,000	399,000	409,000
A01239	Special allowance			452,000	
A0123G	Ad-hoc Relief Allowance-2018		389,000	399,000	409,000
A0123P	Ad-hoc Relief Allowance 2019		360,000	369,000	378,000
A0124F	Adhoc Relief Allowance-2021			399,000	399,000
A0124H	Special Allowance-2021			211,000	211,000
A0124L	Weather Allowance			30,000	30,000
A0124N	Disparity Reduction Allowance 2022- 15%				687,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>26,000</u>	<u>26,000</u>	<u>29,000</u>
A01274	Medical Charges		<u>25,000</u>	<u>25,000</u>	<u>27,000</u>
001	Medical Charges		25,000	25,000	27,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES		<u>614,000</u>	<u>684,000</u>	<u>637,000</u>
A032	TOTAL COMMUNICATIONS		<u>49,000</u>	<u>4,000</u>	<u>55,000</u>
A03201	Postage and Telegraph		4,000	4,000	5,000
A03202	Telephone and Trunk Call		45,000		50,000
A033	TOTAL UTILITIES		<u>401,000</u>	<u>400,000</u>	<u>400,000</u>
A03303	Electricity		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001	Electricity		400,000	400,000	400,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>29,000</u>	<u>110,000</u>	<u>32,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>90,000</u>	<u>22,000</u>
001	Travelling Allowance		20,000	90,000	22,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
PR4965	Rehman Baba Public Library/Complex Pesha				
A03808	Conveyance Charges		<u>9,000</u>	<u>20,000</u>	<u>10,000</u>
001	Conveyance Charges		9,000	20,000	10,000
A039	TOTAL GENERAL		<u>135,000</u>	<u>170,000</u>	<u>150,000</u>
A03901	Stationery		<u>15,000</u>	<u>20,000</u>	<u>17,000</u>
001	Stationery		15,000	20,000	17,000
A03905	Newspapers Periodicals and Books		94,000	100,000	104,000
A03970	Others		<u>26,000</u>	<u>50,000</u>	<u>29,000</u>
001	Others		26,000	50,000	29,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>149,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>149,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	149,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>17,000</u>	<u>45,000</u>	<u>19,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>30,000</u>	<u>9,000</u>
A13101	Machinery and Equipment		<u>8,000</u>	<u>30,000</u>	<u>9,000</u>
001	Machinery and Equipment		8,000	30,000	9,000
A132	TOTAL FURNITURE AND FIXTURE		<u>9,000</u>	<u>15,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		9,000	15,000	10,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
PR4965	Rehman Baba Public Library/Complex Pesha				
			8,202,000	10,026,000	10,842,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
095 SUBSIDIARY SERVICES TO EDUCATION					
0951 SUBSIDIARY SERVICES TO EDUCATION					
095101 ARCHIVES LIBRARY AND MUSEUMS					
SU4256 Public Library Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,899,000</u>	<u>10,640,000</u>	<u>10,362,000</u>
A011 TOTAL PAY	21	21	<u>4,472,000</u>	<u>5,167,000</u>	<u>4,701,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	<u>1,593,000</u>	<u>2,446,000</u>	<u>1,674,000</u>
A01101 Total Basic Pay Of Officer	4	4	<u>1,585,000</u>	<u>2,391,000</u>	<u>1,665,000</u>
A079 Assistant Director (BPS-17)	1	1	240,000		252,000
A057 Assistant (BPS-16)	1	1	596,000		626,000
C082 Computer Operator (BPS-16)	1	1	269,000		283,000
L033 Librarian (BPS-16)	1	1	480,000		504,000
A01102 Personal pay			8,000	55,000	9,000
A011-2 TOTAL PAY OF OTHER STAFF	17	17	<u>2,879,000</u>	<u>2,721,000</u>	<u>3,027,000</u>
A01151 Total Basic Pay Other Staff	17	17	<u>2,879,000</u>	<u>2,721,000</u>	<u>3,027,000</u>
S035 Senior Clerk (BPS-14)	1	1	180,000		189,000
J013 Junior Clerk (BPS-11)	3	3	722,000		759,000
L068 Librarian-II (BPS-09)	1	1	137,000		144,000
B023 Binder (BPS-07)	1	1	131,000		138,000
E024 Electrician-Cum-Operator (BPS-07)	1	1	255,000		268,000
C057 Chowkidar (BPS-03)	2	2	465,000		489,000
M010 Mali (BPS-03)	1	1	130,000		137,000
N005 Naib Qasid (BPS-03)	5	5	609,000		640,000
S162 Sweeper (BPS-03)	2	2	250,000		263,000
A012 TOTAL ALLOWANCES			<u>3,427,000</u>	<u>5,473,000</u>	<u>5,661,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,383,000</u>	<u>5,429,000</u>	<u>5,613,000</u>
A01202 House Rent Allowance			475,000	751,000	751,000
A01203 Conveyance Allowance			620,000	643,000	651,000
A01207 Washing Allowance			9,000	128,000	120,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
SU4256	Public Library Swabi				
A01208	Dress Allowance		9,000	128,000	120,000
A0120D	Integrated Allowance		28,000	76,000	72,000
A01216	Qualification Allowance		60,000		63,000
A01217	Medical Allowance		384,000	401,000	404,000
A0121T	Adhoc Relief Allowance 2013		69,000	78,000	73,000
A01226	Computer Allowance		12,000	18,000	13,000
A0122C	Adhoc Relief Allowance - 2015		50,000	64,000	53,000
A0122M	Adhoc Relief Allowance 2016		300,000	304,000	315,000
A0122N	Special Conveyance Allowance to Disabled Employees		36,000	36,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017		458,000	365,000	481,000
A01239	Special allowance			543,000	
A0123G	Ad-hoc Relief Allowance-2018		458,000	510,000	481,000
A0123P	Ad-hoc Relief Allowance 2019		385,000	427,000	405,000
A0124F	Adhoc Relief Allowance-2021			510,000	510,000
A0124H	Special Allowance-2021			317,000	317,000
A0124L	Weather Allowance			10,000	10,000
A0124N	Disparity Reduction Allowance 2022- 15%				704,000
A01270	Other		<u>30,000</u>	<u>120,000</u>	<u>32,000</u>
001	Others		30,000	120,000	32,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>44,000</u>	<u>44,000</u>	<u>48,000</u>
A01274	Medical Charges		<u>43,000</u>	<u>43,000</u>	<u>46,000</u>
001	Medical Charges		43,000	43,000	46,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES		<u>637,000</u>	<u>1,017,000</u>	<u>778,000</u>
A032	TOTAL COMMUNICATIONS		<u>74,000</u>	<u>81,000</u>	<u>82,000</u>
A03201	Postage and Telegraph		4,000	5,000	5,000
A03202	Telephone and Trunk Call		70,000	76,000	77,000
A033	TOTAL UTILITIES		<u>351,000</u>	<u>460,000</u>	<u>460,000</u>
A03301	Gas		100,000	60,000	60,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
SU4256	Public Library Swabi				
A03303	Electricity		<u>250,000</u>	<u>400,000</u>	<u>400,000</u>
001	Electricity		250,000	400,000	400,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>82,000</u>	<u>170,000</u>	<u>91,000</u>
A03805	Travelling Allowance		<u>77,000</u>	<u>150,000</u>	<u>85,000</u>
001	Travelling Allowance		77,000	150,000	85,000
A03806	Transportation of Goods			<u>5,000</u>	
001	Transportation of Goods			5,000	
A03808	Conveyance Charges		<u>5,000</u>	<u>15,000</u>	<u>6,000</u>
001	Conveyance Charges		5,000	15,000	6,000
A039	TOTAL GENERAL		<u>130,000</u>	<u>306,000</u>	<u>145,000</u>
A03901	Stationery		<u>25,000</u>	<u>30,000</u>	<u>28,000</u>
001	Stationery		25,000	30,000	28,000
A03902	Printing and Publication			<u>30,000</u>	<u>1,000</u>
001	Printing and publication			30,000	1,000
A03905	Newspapers Periodicals and Books		80,000	130,000	88,000
A03970	Others		<u>25,000</u>	<u>116,000</u>	<u>28,000</u>
001	Others		25,000	116,000	28,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>50,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>50,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	50,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
SU4256	Public Library Swabi				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>135,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>100,000</u>	<u>17,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>100,000</u>	<u>17,000</u>
001	Machinery and Equipment		15,000	100,000	17,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>35,000</u>	<u>18,000</u>
A13201	Furniture and Fixture		16,000	35,000	18,000
Public Library Swabi			8,569,000	11,844,000	11,179,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
SW4455	Public Library Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,838,000</u>	<u>7,445,000</u>	<u>7,864,000</u>
A011	TOTAL PAY	18	18	<u>3,453,000</u>	<u>3,633,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>610,000</u>	<u>642,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>610,000</u>	<u>642,000</u>
L033	Librarian (BPS-17)	1	1	266,000	280,000
A057	Assistant (BPS-16)	1	1	232,000	244,000
C082	Computer Operator (BPS-16)	1	1	112,000	118,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>2,843,000</u>	<u>2,991,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>2,843,000</u>	<u>2,991,000</u>
S035	Senior Clerk (BPS-14)	1	1	186,000	196,000
C016	Cataloguer-Cum-Classifier (BPS-12)	1	1	160,000	168,000
J013	Junior Clerk (BPS-11)	3	3	772,000	811,000
L068	Librarian-II (BPS-09)	1	1	142,000	150,000
E024	Electrician-Cum-Operator (BPS-07)	1	1	262,000	276,000
C057	Chowkidar (BPS-03)	2	2	371,000	390,000
M010	Mali (BPS-03)	1	1	243,000	256,000
N005	Naib Qasid (BPS-03)	4	4	461,000	485,000
S162	Sweeper (BPS-03)	1	1	246,000	259,000
A012	TOTAL ALLOWANCES			<u>2,385,000</u>	<u>4,382,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,383,000</u>	<u>4,227,000</u>
A01202	House Rent Allowance			306,000	579,000
A01203	Conveyance Allowance			461,000	531,000
A01207	Washing Allowance			7,000	104,000
A01208	Dress Allowance			7,000	104,000
A0120D	Integrated Allowance			22,000	61,000
A01217	Medical Allowance			279,000	309,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
SW4455	Public Library Swat				
A0121T	Adhoc Relief Allowance 2013		34,000	41,000	36,000
A01226	Computer Allowance		18,000	18,000	19,000
A0122C	Adhoc Relief Allowance - 2015		25,000	29,000	27,000
A0122M	Adhoc Relief Allowance 2016		215,000	244,000	226,000
A0122Y	Ad-hoc Relief Allowance 2017		289,000	348,000	304,000
A01233	Unattractive Area Allowance		<u>188,000</u>	<u>225,000</u>	<u>198,000</u>
001	Unattractive Area Allowance		188,000	225,000	198,000
A01239	Special allowance			398,000	
A0123G	Ad-hoc Relief Allowance-2018		289,000	342,000	304,000
A0123P	Ad-hoc Relief Allowance 2019		243,000	338,000	256,000
A0124F	Adhoc Relief Allowance-2021			346,000	346,000
A0124H	Special Allowance-2021			225,000	225,000
A0124L	Weather Allowance			138,000	138,000
A0124N	Disparity Reduction Allowance 2022- 15%				544,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES		<u>715,000</u>	<u>838,000</u>	<u>749,000</u>
A032	TOTAL COMMUNICATIONS		<u>50,000</u>	<u>67,000</u>	<u>56,000</u>
A03201	Postage and Telegraph		5,000	7,000	6,000
A03202	Telephone and Trunk Call		45,000	60,000	50,000
A033	TOTAL UTILITIES		<u>401,000</u>	<u>400,000</u>	<u>400,000</u>
A03303	Electricity		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001	Electricity		400,000	400,000	400,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>110,000</u>	<u>170,000</u>	<u>122,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
SW4455	Public Library Swat				
A03805	Travelling Allowance		<u>80,000</u>	<u>150,000</u>	<u>88,000</u>
001	Travelling Allowance		80,000	150,000	88,000
A03806	Transportation of Goods		<u>15,000</u>	<u>5,000</u>	<u>17,000</u>
001	Transportation of Goods		15,000	5,000	17,000
A03808	Conveyance Charges		<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
001	Conveyance Charges		15,000	15,000	17,000
A039	TOTAL GENERAL		<u>154,000</u>	<u>201,000</u>	<u>171,000</u>
A03901	Stationery		<u>31,000</u>	<u>31,000</u>	<u>35,000</u>
001	Stationery		31,000	31,000	35,000
A03902	Printing and Publication		<u>8,000</u>	<u>10,000</u>	<u>9,000</u>
001	Printing and publication		8,000	10,000	9,000
A03905	Newspapers Periodicals and Books		80,000	100,000	88,000
A03970	Others		<u>35,000</u>	<u>60,000</u>	<u>39,000</u>
001	Others		35,000	60,000	39,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>36,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>20,000</u>	<u>17,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>20,000</u>	<u>17,000</u>
001	Machinery and Equipment		15,000	20,000	17,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>16,000</u>	<u>18,000</u>
A13201	Furniture and Fixture		16,000	16,000	18,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023

09	EDUCATION AFFAIRS AND SERVICES		Rs	Rs	Rs
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				

SW4455 Public Library Swat

Public Library Swat	6,585,000	8,321,000	8,650,000
----------------------------	------------------	------------------	------------------

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
095 SUBSIDIARY SERVICES TO EDUCATION					
0951 SUBSIDIARY SERVICES TO EDUCATION					
095101 ARCHIVES LIBRARY AND MUSEUMS					
BD4231 Public Library Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,712,000</u>	<u>2,456,000</u>	<u>4,972,000</u>
A011 TOTAL PAY	14	14	<u>2,146,000</u>	<u>1,025,000</u>	<u>2,258,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>592,000</u>	<u>353,000</u>	<u>623,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>592,000</u>	<u>353,000</u>	<u>623,000</u>
L033 Librarian (BPS-17)	1	1	365,000		384,000
A057 Assistant (BPS-16)	1	1	227,000		239,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>1,554,000</u>	<u>672,000</u>	<u>1,635,000</u>
A01151 Total Basic Pay Other Staff	12	12	<u>1,554,000</u>	<u>672,000</u>	<u>1,635,000</u>
C016 Cataloguer-Cum-Classifier (BPS-12)	1	1	160,000		168,000
J013 Junior Clerk (BPS-11)	2	2	302,000		318,000
L068 Librarian-II (BPS-09)	2	2	283,000		298,000
C057 Chowkidar (BPS-03)	2	2	231,000		243,000
M010 Mali (BPS-03)	1	1	116,000		122,000
N005 Naib Qasid (BPS-03)	2	2	231,000		243,000
S162 Sweeper (BPS-03)	2	2	231,000		243,000
A012 TOTAL ALLOWANCES			<u>1,566,000</u>	<u>1,431,000</u>	<u>2,714,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,566,000</u>	<u>1,431,000</u>	<u>2,714,000</u>
A01202 House Rent Allowance			29,000	190,000	190,000
A01203 Conveyance Allowance			422,000	181,000	444,000
A01207 Washing Allowance				53,000	84,000
A01208 Dress Allowance				53,000	84,000
A0120D Integrated Allowance				33,000	49,000
A01217 Medical Allowance			253,000	110,000	266,000
A0121T Adhoc Relief Allowance 2013				4,000	4,000
A0122C Adhoc Relief Allowance - 2015				3,000	3,000
A0122M Adhoc Relief Allowance 2016			220,000	75,000	231,000
A0122Y Ad-hoc Relief Allowance 2017			220,000	103,000	231,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
BD4231	Public Library Buner				
A01233	Unattractive Area Allowance			<u>81,000</u>	<u>81,000</u>
001	Unattractive Area Allowance				81,000
A01239	Special allowance			74,000	
A0123G	Ad-hoc Relief Allowance-2018		220,000	103,000	231,000
A0123P	Ad-hoc Relief Allowance 2019		202,000	103,000	213,000
A0124F	Adhoc Relief Allowance-2021			103,000	103,000
A0124H	Special Allowance-2021			42,000	42,000
A0124L	Weather Allowance			120,000	120,000
A0124N	Disparity Reduction Allowance 2022- 15%				338,000
A03	TOTAL OPERATING EXPENSES			<u>609,000</u>	<u>609,000</u>
A032	TOTAL COMMUNICATIONS			<u>61,000</u>	<u>61,000</u>
A03201	Postage and Telegraph			5,000	5,000
A03202	Telephone and Trunk Call			56,000	56,000
A033	TOTAL UTILITIES			<u>300,000</u>	<u>300,000</u>
A03303	Electricity			<u>300,000</u>	<u>300,000</u>
001	Electricity				300,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>45,000</u>	<u>45,000</u>
A03805	Travelling Allowance			<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance				30,000
A03806	Transportation of Goods			<u>5,000</u>	<u>5,000</u>
001	Transportation of Goods				5,000
A03808	Conveyance Charges			<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges				10,000
A039	TOTAL GENERAL			<u>203,000</u>	<u>203,000</u>
A03901	Stationery			<u>30,000</u>	<u>30,000</u>
001	Stationery				30,000
A03902	Printing and Publication			<u>10,000</u>	<u>10,000</u>
001	Printing and publication				10,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
BD4231	Public Library Buner				
A03905	Newspapers Periodicals and Books			75,000	75,000
A03970	Others			<u>88,000</u>	<u>88,000</u>
001	Others				88,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>20,000</u>	<u>20,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment				20,000
Public Library Buner			3,712,000	3,085,000	5,601,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
095 SUBSIDIARY SERVICES TO EDUCATION					
0951 SUBSIDIARY SERVICES TO EDUCATION					
095101 ARCHIVES LIBRARY AND MUSEUMS					
CA4325 Public Library Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,161,000</u>	<u>5,761,000</u>	<u>5,368,000</u>
A011 TOTAL PAY	15	15	<u>1,262,000</u>	<u>2,758,000</u>	<u>2,185,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>784,000</u>	<u>1,525,000</u>	<u>824,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>784,000</u>	<u>1,525,000</u>	<u>824,000</u>
L033 Librarian (BPS-17)	1	1	352,000		370,000
A057 Assistant (BPS-16)	1	1	216,000		227,000
C082 Computer Operator (BPS-16)	1	1	216,000		227,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>478,000</u>	<u>1,233,000</u>	<u>1,361,000</u>
A01151 Total Basic Pay Other Staff	12	12	<u>478,000</u>	<u>1,233,000</u>	<u>1,361,000</u>
C016 Cataloguer-Cum-Classifier (BPS-12)	1	1	160,000		168,000
J013 Junior Clerk (BPS-11)	1	1	8,000		9,000
L068 Librarian-II (BPS-09)	2	2	283,000		298,000
E019 Electrician (BPS-07)	1	1	5,000		6,000
C057 Chowkidar (BPS-03)	2	2	6,000		250,000
M010 Mali (BPS-03)	1	1	4,000		130,000
N005 Naib Qasid (BPS-03)	2	2	6,000		250,000
S162 Sweeper (BPS-03)	2	2	6,000		250,000
A012 TOTAL ALLOWANCES			<u>1,899,000</u>	<u>3,003,000</u>	<u>3,183,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,899,000</u>	<u>2,987,000</u>	<u>3,167,000</u>
A01202 House Rent Allowance			236,000	433,000	433,000
A01203 Conveyance Allowance			399,000	396,000	396,000
A01207 Washing Allowance			9,000	91,000	84,000
A01208 Dress Allowance			8,000	91,000	84,000
A0120D Integrated Allowance			10,000	54,000	49,000
A01217 Medical Allowance			237,000	224,000	224,000
A0121T Adhoc Relief Allowance 2013			22,000	31,000	31,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
CA4325	Public Library Charsadda				
A01226	Computer Allowance		14,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		15,000	21,000	21,000
A0122M	Adhoc Relief Allowance 2016		207,000	200,000	200,000
A0122Y	Ad-hoc Relief Allowance 2017		258,000	276,000	276,000
A01239	Special allowance			<u>230,000</u>	<u>230,000</u>
001	Special Allowance				230,000
A0123G	Ad-hoc Relief Allowance-2018		258,000	276,000	276,000
A0123P	Ad-hoc Relief Allowance 2019		226,000	239,000	239,000
A0124F	Adhoc Relief Allowance-2021			276,000	276,000
A0124H	Special Allowance-2021			121,000	121,000
A0124L	Weather Allowance			10,000	10,000
A0124N	Disparity Reduction Allowance 2022- 15%				199,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>16,000</u>	<u>16,000</u>
A01274	Medical Charges			<u>16,000</u>	<u>16,000</u>
001	Medical Charges				16,000
A03	TOTAL OPERATING EXPENSES		<u>1,686,000</u>	<u>1,135,000</u>	<u>987,000</u>
A032	TOTAL COMMUNICATIONS		<u>35,000</u>	<u>55,000</u>	<u>39,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		30,000	50,000	33,000
A033	TOTAL UTILITIES		<u>1,501,000</u>	<u>780,000</u>	<u>780,000</u>
A03301	Gas		200,000	80,000	80,000
A03303	Electricity		<u>1,300,000</u>	<u>700,000</u>	<u>700,000</u>
001	Electricity		1,300,000	700,000	700,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>80,000</u>	<u>90,000</u>	<u>89,000</u>
A03805	Travelling Allowance		<u>65,000</u>	<u>75,000</u>	<u>72,000</u>
001	Travelling Allowance		65,000	75,000	72,000
A03806	Transportation of Goods		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
CA4325	Public Library Charsadda				
001	Transportation of Goods		5,000	5,000	6,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Conveyance Charges		10,000	10,000	11,000
A039	TOTAL GENERAL		<u>70,000</u>	<u>210,000</u>	<u>79,000</u>
A03901	Stationery		<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
001	Stationery		15,000	30,000	17,000
A03902	Printing and Publication		<u>25,000</u>		<u>28,000</u>
001	Printing and publication		25,000		28,000
A03905	Newspapers Periodicals and Books		5,000	130,000	6,000
A03907	Advertising & Publicity		<u>10,000</u>		<u>11,000</u>
001	Advertising and Publicity		10,000		11,000
A03970	Others		<u>15,000</u>	<u>50,000</u>	<u>17,000</u>
001	Others		15,000	50,000	17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>1,000</u>	<u>1,100,000</u>
A041	TOTAL PENSION		<u>1,000,000</u>	<u>1,000</u>	<u>1,100,000</u>
A04114	Superannuation Encashment of L.P.R		1,000,000	1,000	1,100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>3,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>3,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>3,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	3,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>41,000</u>	<u>41,000</u>	<u>47,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
A13101	Machinery and Equipment		<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
001	Machinery and Equipment		21,000	21,000	25,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
CA4325	Public Library Charsadda				
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13201	Furniture and Fixture		20,000	20,000	22,000
Public Library Charsadda			5,889,000	6,939,000	7,505,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
095 SUBSIDIARY SERVICES TO EDUCATION					
0951 SUBSIDIARY SERVICES TO EDUCATION					
095101 ARCHIVES LIBRARY AND MUSEUMS					
HR4395 Public Library Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,712,000</u>	<u>2,947,000</u>	<u>4,953,000</u>
A011 TOTAL PAY	14	14	<u>2,146,000</u>	<u>1,345,000</u>	<u>2,292,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>592,000</u>	<u>327,000</u>	<u>623,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>592,000</u>	<u>327,000</u>	<u>623,000</u>
L033 Librarian (BPS-17)	1	1	365,000		384,000
A057 Assistant (BPS-16)	1	1	227,000		239,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>1,554,000</u>	<u>1,018,000</u>	<u>1,669,000</u>
A01151 Total Basic Pay Other Staff	12	12	<u>1,554,000</u>	<u>1,018,000</u>	<u>1,669,000</u>
C016 Cataloguer-Cum-Classifier (BPS-12)	1	1	160,000		168,000
J013 Junior Clerk (BPS-11)	2	2	302,000		318,000
L068 Librarian-II (BPS-09)	2	2	283,000		298,000
C057 Chowkidar (BPS-03)	2	2	231,000		250,000
M010 Mali (BPS-03)	1	1	116,000		135,000
N005 Naib Qasid (BPS-03)	2	2	231,000		250,000
S162 Sweeper (BPS-03)	2	2	231,000		250,000
A012 TOTAL ALLOWANCES			<u>1,566,000</u>	<u>1,602,000</u>	<u>2,661,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,566,000</u>	<u>1,602,000</u>	<u>2,661,000</u>
A01202 House Rent Allowance			29,000	222,000	222,000
A01203 Conveyance Allowance			422,000	166,000	444,000
A01207 Washing Allowance				56,000	84,000
A01208 Dress Allowance				56,000	84,000
A0120D Integrated Allowance				34,000	49,000
A01217 Medical Allowance			253,000	160,000	266,000
A0121T Adhoc Relief Allowance 2013				10,000	10,000
A0122C Adhoc Relief Allowance - 2015				6,000	6,000
A0122M Adhoc Relief Allowance 2016			220,000	105,000	231,000
A0122Y Ad-hoc Relief Allowance 2017			220,000	142,000	231,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
HR4395	Public Library Haripur				
A01239	Special allowance			111,000	
A0123G	Ad-hoc Relief Allowance-2018		220,000	142,000	231,000
A0123P	Ad-hoc Relief Allowance 2019		202,000	140,000	213,000
A0124F	Adhoc Relief Allowance-2021			142,000	142,000
A0124H	Special Allowance-2021			100,000	100,000
A0124L	Weather Allowance			10,000	10,000
A0124N	Disparity Reduction Allowance 2022- 15%				338,000
A03	TOTAL OPERATING EXPENSES			<u>814,000</u>	<u>900,000</u>
A032	TOTAL COMMUNICATIONS			<u>95,000</u>	<u>95,000</u>
A03201	Postage and Telegraph			5,000	5,000
A03202	Telephone and Trunk Call			90,000	90,000
A033	TOTAL UTILITIES			<u>214,000</u>	<u>300,000</u>
A03303	Electricity			<u>214,000</u>	<u>300,000</u>
001	Electricity				300,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>225,000</u>	<u>225,000</u>
A03805	Travelling Allowance			<u>200,000</u>	<u>200,000</u>
001	Travelling Allowance				200,000
A03808	Conveyance Charges			<u>25,000</u>	<u>25,000</u>
001	Conveyance Charges				25,000
A039	TOTAL GENERAL			<u>280,000</u>	<u>280,000</u>
A03901	Stationery			<u>22,000</u>	<u>22,000</u>
001	Stationery				22,000
A03902	Printing and Publication			<u>33,000</u>	<u>33,000</u>
001	Printing and publication				33,000
A03905	Newspapers Periodicals and Books			75,000	75,000
A03970	Others			<u>150,000</u>	<u>150,000</u>
001	Others				150,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023

09	EDUCATION AFFAIRS AND SERVICES		Rs	Rs	Rs
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				

HR4395 Public Library Haripur

Public Library Haripur	3,712,000	3,761,000	5,853,000
-------------------------------	------------------	------------------	------------------

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
095 SUBSIDIARY SERVICES TO EDUCATION					
0951 SUBSIDIARY SERVICES TO EDUCATION					
095101 ARCHIVES LIBRARY AND MUSEUMS					
MA4402 Public Library Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,712,000</u>	<u>3,346,000</u>	<u>4,894,000</u>
A011 TOTAL PAY	14	14	<u>2,146,000</u>	<u>1,522,000</u>	<u>2,258,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>592,000</u>	<u>661,000</u>	<u>623,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>592,000</u>	<u>661,000</u>	<u>623,000</u>
L033 Librarian (BPS-17)	1	1	365,000		384,000
A057 Assistant (BPS-16)	1	1	227,000		239,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>1,554,000</u>	<u>861,000</u>	<u>1,635,000</u>
A01151 Total Basic Pay Other Staff	12	12	<u>1,554,000</u>	<u>861,000</u>	<u>1,635,000</u>
C016 Cataloguer-Cum-Classifier (BPS-12)	1	1	160,000		168,000
J013 Junior Clerk (BPS-11)	2	2	302,000		318,000
L068 Librarian-II (BPS-09)	2	2	283,000		298,000
C057 Chowkidar (BPS-03)	2	2	231,000		243,000
M010 Mali (BPS-03)	1	1	116,000		122,000
N005 Naib Qasid (BPS-03)	2	2	231,000		243,000
S162 Sweeper (BPS-03)	2	2	231,000		243,000
A012 TOTAL ALLOWANCES			<u>1,566,000</u>	<u>1,824,000</u>	<u>2,636,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,566,000</u>	<u>1,824,000</u>	<u>2,636,000</u>
A01202 House Rent Allowance			29,000	277,000	277,000
A01203 Conveyance Allowance			422,000	276,000	444,000
A01207 Washing Allowance				58,000	84,000
A01208 Dress Allowance				58,000	84,000
A0120D Integrated Allowance				35,000	49,000
A01217 Medical Allowance			253,000	152,000	266,000
A0121T Adhoc Relief Allowance 2013				5,000	5,000
A0122C Adhoc Relief Allowance - 2015				3,000	3,000
A0122M Adhoc Relief Allowance 2016			220,000	111,000	231,000
A0122Y Ad-hoc Relief Allowance 2017			220,000	154,000	231,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
MA4402	Public Library Mansehra				
A01239	Special allowance			218,000	
A0123G	Ad-hoc Relief Allowance-2018		220,000	154,000	231,000
A0123P	Ad-hoc Relief Allowance 2019		202,000	143,000	213,000
A0124F	Adhoc Relief Allowance-2021			150,000	150,000
A0124L	Weather Allowance			30,000	30,000
A0124N	Disparity Reduction Allowance 2022- 15%				338,000
A03	TOTAL OPERATING EXPENSES			850,000	913,000
A032	TOTAL COMMUNICATIONS			34,000	34,000
A03201	Postage and Telegraph			5,000	5,000
A03202	Telephone and Trunk Call			29,000	29,000
A033	TOTAL UTILITIES			610,000	610,000
A03301	Gas			60,000	60,000
A03303	Electricity			550,000	550,000
001	Electricity				550,000
A038	TOTAL TRAVEL & TRANSPORTATION			75,000	113,000
A03805	Travelling Allowance			62,000	100,000
001	Travelling Allowance				100,000
A03806	Transportation of Goods			5,000	5,000
001	Transportation of Goods				5,000
A03808	Conveyance Charges			8,000	8,000
001	Conveyance Charges				8,000
A039	TOTAL GENERAL			131,000	156,000
A03901	Stationery			25,000	25,000
001	Stationery				25,000
A03902	Printing and Publication			8,000	8,000
001	Printing and publication				8,000
A03905	Newspapers Periodicals and Books			50,000	75,000
A03970	Others			48,000	48,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
MA4402	Public Library Mansehra				
001	Others				48,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>21,000</u>	<u>21,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>11,000</u>	<u>11,000</u>
A13101	Machinery and Equipment			<u>11,000</u>	<u>11,000</u>
001	Machinery and Equipment				11,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture			10,000	10,000
Public Library Mansehra			3,712,000	4,217,000	5,828,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
PR4127	Secretary Higher Education Archives and Libraries Department				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>143,191,000</u>	<u>172,138,000</u>	<u>189,052,000</u>
A011	TOTAL PAY	<u>194</u>	<u>199</u>	<u>60,844,000</u>	<u>67,272,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>101</u>	<u>106</u>	<u>46,176,000</u>	<u>51,860,000</u>
A01101	Total Basic Pay Of Officer	<u>101</u>	<u>106</u>	<u>45,805,000</u>	<u>51,469,000</u>
C606	Chief Coordination Officer (BPS-21)		1		921,000
A929	Additional Coordination Officer (BPS-20)		1		830,000
S014	Secretary (BPS-20)	1	1	1,058,000	1,111,000
S247	Special Secretary (BPS-20)	1	1	978,000	1,027,000
A018	Additional Secretary (BPS-19)	2	2	1,478,000	1,552,000
C049	Chief Planning Officer (BPS-19)	1	1	749,000	787,000
D063	Director (BPS-19)	2	2	9,116,000	9,572,000
D858	Deputy Coordination Officer (BPS-19)		1		711,000
A166	Audit Officer (BPS-18)	1	1	537,000	564,000
D028	Deputy Director (BPS-18)	1	1	392,000	412,000
D052	Deputy Secretary (BPS-18)	4	4	2,848,000	2,991,000
D400	Deputy Chief Planning Officer (BPS-18)	1	1	893,000	938,000
D401	Deputy Director - IT (BPS-18)	1	1	620,000	651,000
S058	Senior Planning Officer (BPS-18)	1	3	594,000	1,524,000
A007	Accounts Officer (BPS-17)	2	2	785,000	825,000
A079	Assistant Director (BPS-17)	3	3	928,000	975,000
A513	Assistant Director (IT) (BPS-17)	1	1	411,000	432,000
D378	Database Administrator (BPS-17)	1	1	310,000	326,000
M084	Monitoring Officer (BPS-17)	3	3	930,000	977,000
P038	Planning Officer (BPS-17)	2	2	579,000	608,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
096	ADMINISTRATION					
0961	ADMINISTRATION					
096101	SECRETARIAT/POLICY/CURRICULUM					
PR4127	Secretary Higher Education Archives and Libraries Department					
P075	Private Secretary	(BPS-17)	2	2	862,000	906,000
S022	Section Officer	(BPS-17)	13	13	6,744,000	7,082,000
S112	Statistical Officer	(BPS-17)	1	1	388,000	408,000
S166	Superintendent	(BPS-17)	5	5	1,060,000	1,113,000
W074	Web Developer	(BPS-17)	1	1	310,000	326,000
A004	Accounts Assistant	(BPS-16)	1	1	195,000	205,000
A057	Assistant	(BPS-16)	19	19	5,984,000	6,284,000
A168	Auditor	(BPS-16)	1	1	195,000	205,000
C082	Computer Operator	(BPS-16)	11	11	2,214,000	2,325,000
D384	Data Collector	(BPS-16)	7	7	1,360,000	1,428,000
P021	Personal Assistant	(BPS-16)	4	4	813,000	854,000
S031	Senior Auditor	(BPS-16)	1	1	333,000	350,000
S061	Senior Scale Stenographer	(BPS-16)	7	7	2,141,000	2,249,000
A01102	Personal pay				197,000	277,000
A01103	Special Pay				103,000	124,000
A01105	Qualification Pay				71,000	86,000
A011-2	TOTAL PAY OF OTHER STAFF		93	93	14,668,000	15,412,000
A01151	Total Basic Pay Other Staff		93	93	14,667,000	15,406,000
J024	Junior Scale Stenographer	(BPS-14)	18	18	3,522,000	3,699,000
S035	Senior Clerk	(BPS-14)	2	2	290,000	305,000
J013	Junior Clerk	(BPS-11)	9	9	1,836,000	1,928,000
D112	Driver	(BPS-06)	13	13	2,015,000	2,116,000
D006	Daftari	(BPS-04)	6	6	802,000	843,000
Q004	Qasid	(BPS-04)	2	2	250,000	263,000
B006	Behishti	(BPS-03)	1	1	156,000	164,000
C057	Chowkidar	(BPS-03)	4	4	405,000	426,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
096	ADMINISTRATION						
0961	ADMINISTRATION						
096101	SECRETARIAT/POLICY/CURRICULUM						
PR4127	Secretary Higher Education Archives and Libraries Department						
F001	Farash	(BPS-03)	1	1	219,000		230,000
N005	Naib Qasid	(BPS-03)	32	32	4,619,000		4,850,000
S023	Security Guard	(BPS-03)	1	1	110,000		116,000
S162	Sweeper	(BPS-03)	4	4	443,000		466,000
A01152	Personal pay					4,000	4,000
A01153	Special Pay				1,000		2,000
A012	TOTAL ALLOWANCES				82,347,000	114,794,000	121,780,000
A012-1	TOTAL REGULAR ALLOWANCES				81,266,000	113,982,000	120,644,000
A01201	Senior Post Allowance				18,000	26,000	19,000
A01202	House Rent Allowance				6,170,000	14,310,000	15,636,000
A01203	Conveyance Allowance				5,995,000	5,992,000	6,475,000
A01207	Washing Allowance				33,000	744,000	768,000
A01208	Dress Allowance				23,000	736,000	768,000
A0120D	Integrated Allowance				184,000	384,000	448,000
A0120E	Housing Subsidy Allowance				1,563,000	1,707,000	1,642,000
A0120N	Special allowances @ 30% of basic pay for Secretar				647,000		680,000
A01216	Qualification Allowance				27,000	1,000	29,000
A01217	Medical Allowance				3,203,000	3,136,000	3,920,000
A0121A	Ad - hoc Allowance - 2011				2,000		
A0121Q	Audit and Accounts Allowance				285,000	314,000	300,000
A0121T	Adhoc Relief Allowance 2013				846,000	802,000	889,000
A01224	Entertainment Allowance				40,000	25,000	42,000
A01226	Computer Allowance				234,000	180,000	246,000
A01228	Orderly Allowance				154,000	285,000	162,000
A0122C	Adhoc Relief Allowance - 2015				578,000	546,000	607,000
A0122M	Adhoc Relief Allowance 2016				3,924,000	3,762,000	4,368,000
A0122N	Special Conveyance Allowance to Disbalded Employees				57,000	72,000	60,000
A0122Y	Ad-hoc Relief Allowance 2017				5,677,000	5,704,000	6,908,000
A01233	Unattractive Area Allowance				12,000	8,000	13,000
001	Unattractive Area Allowance				12,000	8,000	13,000
A01235	Secretariat allowance				16,000	251,000	17,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
PR4127	Secretary Higher Education Archives and Libraries Department				
A01236	Deputation Allowance		82,000	81,000	87,000
A01238	Charge allowance		1,000		2,000
A01239	Special allowance		<u>108,000</u>	<u>3,689,000</u>	<u>114,000</u>
001	Special Allowance		108,000	3,689,000	114,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)		15,319,000	24,713,000	16,085,000
A0123G	Ad-hoc Relief Allowance-2018		5,691,000	5,704,000	6,923,000
A0123P	Ad-hoc Relief Allowance 2019		3,306,000	3,312,000	4,208,000
A0123U	Planning Performance Allowance		3,222,000	2,755,000	3,384,000
A0123V	Secretariat Performance Allowance		23,138,000	24,519,000	24,295,000
A01241	Utility allowance for electricity		460,000	486,000	483,000
A0124F	Adhoc Relief Allowance-2021			5,585,000	6,532,000
A0124G	IT Professional Allowance			1,554,000	1,554,000
A0124H	Special Allowance-2021			2,108,000	2,601,000
A0124L	Weather Allowance			220,000	220,000
A0124N	Disparity Reduction Allowance 2022- 15%				9,895,000
A01250	Incentive Allowance		<u>96,000</u>	<u>116,000</u>	<u>101,000</u>
001	Incentive Allowance		96,000	116,000	101,000
A01270	Other		<u>155,000</u>	<u>155,000</u>	<u>163,000</u>
001	Others		155,000	155,000	163,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,081,000</u>	<u>812,000</u>	<u>1,136,000</u>
A01271	Overtime Allowance		280,000	311,000	294,000
A01274	Medical Charges		<u>800,000</u>	<u>500,000</u>	<u>840,000</u>
001	Medical Charges		800,000	500,000	840,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES		<u>249,591,000</u>	<u>259,553,000</u>	<u>251,307,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,379,000</u>	<u>2,300,000</u>	<u>1,517,000</u>
A03201	Postage and Telegraph		179,000	300,000	197,000
A03202	Telephone and Trunk Call		1,200,000	2,000,000	1,320,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
PR4127	Secretary Higher Education Archives and Libraries Department				
A033	TOTAL UTILITIES		<u>1,000</u>		
A03304	Hot and Cold Weather Charges		1,000		
A036	TOTAL MOTOR VEHICLES			<u>91,000</u>	<u>91,000</u>
A03603	Registration			91,000	91,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,673,000</u>	<u>10,167,000</u>	<u>4,912,000</u>
A03801	Training - domestic			<u>483,000</u>	<u>483,000</u>
001	PITE Domestic				483,000
A03805	Travelling Allowance		<u>1,500,000</u>	<u>3,500,000</u>	<u>1,500,000</u>
001	Travelling Allowance		1,500,000	3,500,000	1,500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>2,000,000</u>	<u>6,000,000</u>	<u>2,700,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		2,000,000	6,000,000	2,700,000
A03808	Conveyance Charges		<u>23,000</u>	<u>73,000</u>	<u>26,000</u>
001	Conveyance Charges		23,000	73,000	26,000
A03809	CNG Charges (Govt)		150,000	111,000	203,000
A039	TOTAL GENERAL		<u>244,538,000</u>	<u>246,995,000</u>	<u>244,787,000</u>
A03901	Stationery		<u>1,000,000</u>	<u>2,000,000</u>	<u>1,100,000</u>
001	Stationery		1,000,000	2,000,000	1,100,000
A03902	Printing and Publication		<u>56,000</u>	<u>78,000</u>	<u>62,000</u>
001	Printing and publication		56,000	78,000	62,000
A03905	Newspapers Periodicals and Books		180,000	175,000	198,000
A03906	Uniforms and Protective Clothing		50,000	57,000	55,000
A03907	Advertising & Publicity		<u>375,000</u>	<u>1,387,000</u>	<u>413,000</u>
001	Advertising and Publicity		375,000	1,387,000	413,000
A03917	Law Charges		512,000	433,000	564,000
A03970	Others		<u>242,365,000</u>	<u>242,865,000</u>	<u>242,395,000</u>
001	Others		300,000	800,000	330,000
204	Grant in Aid to Stori da Pakhtunkhwa		242,065,000	242,065,000	242,065,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
PR4127	Secretary Higher Education Archives and Libraries Department				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>2,281,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>2,281,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	2,281,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>151,402,000</u>	<u>226,401,000</u>	<u>166,544,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>151,402,000</u>	<u>226,401,000</u>	<u>166,544,000</u>
A05213	Grant in Aid		<u>151,401,000</u>	<u>226,400,000</u>	<u>166,542,000</u>
001	Grant in Aid		1,000		2,000
007	GIA to GIK Institute.		151,400,000	151,400,000	166,540,000
015	Grant in Aid for Islamia College			75,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	2,000
A06	TOTAL TRANSFERS		<u>400,000</u>	<u>1,300,000</u>	<u>440,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS		<u>400,000</u>	<u>1,300,000</u>	<u>440,000</u>
A06301	Entertainments & Gifts		<u>400,000</u>	<u>1,300,000</u>	<u>440,000</u>
001	Entertainment & Gifts		400,000	1,300,000	440,000
A08	TOTAL LOANS AND ADVANCES		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A085	TOTAL NON FINANCIAL INSTITUTES		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A08501	Loans to non financial institution		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Loans to non financial institution		1,000	1,000	2,000
A09	TOTAL PHYSICAL ASSETS		<u>253,000</u>	<u>3,253,000</u>	<u>282,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
PR4127	Secretary Higher Education Archives and Libraries Department				
A091	TOTAL PURCHASE OF BUILDING		<u>253,000</u>	<u>253,000</u>	<u>279,000</u>
A09101	Land and buildings		253,000	253,000	279,000
A092	TOTAL COMPUTER EQUIPMENT			<u>1,000,000</u>	<u>1,000</u>
A09203	I.T. Equipment			<u>1,000,000</u>	<u>1,000</u>
003	I.T. Equipment			1,000,000	1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000,000</u>	<u>1,000</u>
A09601	Plant and Machinery			<u>1,000,000</u>	<u>1,000</u>
001	Plant and Machinery				1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>	<u>1,000</u>
A09701	Furniture and fixtures			<u>1,000,000</u>	<u>1,000</u>
001	Furniture & Fixture				1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,138,000</u>	<u>2,553,000</u>	<u>1,253,000</u>
A130	TOTAL TRANSPORT		<u>677,000</u>	<u>1,400,000</u>	<u>745,000</u>
A13001	Transport		<u>677,000</u>	<u>1,400,000</u>	<u>745,000</u>
001	Transport		677,000	1,400,000	745,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>361,000</u>	<u>1,000,000</u>	<u>398,000</u>
A13101	Machinery and Equipment		<u>361,000</u>	<u>1,000,000</u>	<u>398,000</u>
001	Machinery and Equipment		361,000	1,000,000	398,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>153,000</u>	<u>110,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
PR4127	Secretary Higher Education Archives and Libraries Department				
A13201 Furniture and Fixture			100,000	153,000	110,000
Secretary Higher Education Archives and Libraries Department			545,977,000	667,480,000	608,882,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
PR4133	Director Higher Education (Colleges)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>88,075,000</u>	<u>99,120,000</u>	<u>116,297,000</u>
A011	TOTAL PAY	156	156	<u>55,327,000</u>	<u>58,107,000</u>
A011-1	TOTAL PAY OF OFFICERS	69	69	<u>40,116,000</u>	<u>42,130,000</u>
A01101	Total Basic Pay Of Officer	69	69	<u>40,014,000</u>	<u>42,022,000</u>
D063	Director (BPS-20)	1	1	1,835,000	1,927,000
A238	Additional Director (BPS-19)	4	4	3,771,000	3,960,000
C114	Coordinator (BPS-18)	1	1	626,000	658,000
D028	Deputy Director (BPS-18)	7	7	5,842,000	6,135,000
I032	Inspector Physical Education (BPS-18)	1	1	683,000	718,000
A079	Assistant Director (BPS-17)	8	8	5,865,000	6,159,000
S112	Statistical Officer (BPS-17)	1	1	878,000	922,000
S166	Superintendent (BPS-17)	10	10	5,940,000	6,237,000
A021	Administrative Officer (BPS-16)	1	1	833,000	875,000
A057	Assistant (BPS-16)	21	21	8,324,000	8,741,000
B050	Budget & Accounts Officer (BPS-16)	1	1	765,000	804,000
C082	Computer Operator (BPS-16)	11	11	3,442,000	3,615,000
S061	Senior Scale Stenographer (BPS-16)	2	2	1,210,000	1,271,000
A01102	Personal pay			102,000	72,000
A011-2	TOTAL PAY OF OTHER STAFF	87	87	<u>15,211,000</u>	<u>15,977,000</u>
A01151	Total Basic Pay Other Staff	87	87	<u>15,202,000</u>	<u>15,967,000</u>
S035	Senior Clerk (BPS-14)	18	18	4,414,000	4,635,000
S115	Stenographer (BPS-14)	9	9	3,273,000	3,437,000
J013	Junior Clerk (BPS-11)	18	18	2,487,000	2,612,000
D112	Driver (BPS-06)	8	8	843,000	886,000
D006	Daftari (BPS-04)	1	1	226,000	238,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
096	ADMINISTRATION						
0961	ADMINISTRATION						
096101	SECRETARIAT/POLICY/CURRICULUM						
PR4133	Director Higher Education (Colleges)						
B013	Bearer	(BPS-03)	1	1	136,000		143,000
C057	Chowkidar	(BPS-03)	3	3	406,000		427,000
N005	Naib Qasid	(BPS-03)	27	27	3,183,000		3,343,000
S162	Sweeper	(BPS-03)	2	2	234,000		246,000
A01152	Personal pay				9,000	14,000	10,000
A012	TOTAL ALLOWANCES				32,748,000	52,614,000	58,190,000
A012-1	TOTAL REGULAR ALLOWANCES				32,713,000	52,613,000	58,152,000
A01201	Senior Post Allowance				15,000		16,000
A01202	House Rent Allowance				6,032,000	11,971,000	11,971,000
A01203	Conveyance Allowance				5,056,000	5,052,000	5,309,000
A01207	Washing Allowance				13,000	501,000	504,000
A01208	Dress Allowance				6,000	501,000	504,000
A0120D	Integrated Allowance				137,000	294,000	304,000
A0120E	Housing Subsidy Allowance				757,000	708,000	795,000
A01217	Medical Allowance				2,615,000	2,624,000	2,746,000
A0121A	Ad - hoc Allowance - 2011				13,000		
A0121T	Adhoc Relief Allowance 2013				815,000	725,000	856,000
A01224	Entertainment Allowance				24,000	24,000	26,000
A01226	Computer Allowance				198,000	126,000	208,000
A0122C	Adhoc Relief Allowance - 2015				557,000	503,000	585,000
A0122M	Adhoc Relief Allowance 2016				3,353,000	3,183,000	3,521,000
A0122N	Special Conveyance Allowance to Disabled Employees				90,000	72,000	95,000
A0122Y	Ad-hoc Relief Allowance 2017				4,664,000	4,650,000	4,898,000
A01239	Special allowance					4,854,000	
A0123G	Ad-hoc Relief Allowance-2018				4,664,000	4,651,000	4,898,000
A0123P	Ad-hoc Relief Allowance 2019				3,611,000	3,610,000	3,792,000
A0124F	Adhoc Relief Allowance-2021					4,647,000	4,647,000
A0124G	IT Professional Allowance					461,000	461,000
A0124H	Special Allowance-2021					3,071,000	3,071,000
A0124L	Weather Allowance					150,000	150,000
A0124N	Disparity Reduction Allowance 2022- 15%						8,697,000
A01270	Other				93,000	235,000	98,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
PR4133	Director Higher Education (Colleges)				
001	Others		93,000	235,000	98,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>35,000</u>	<u>1,000</u>	<u>38,000</u>
A01274	Medical Charges		<u>34,000</u>	<u>1,000</u>	<u>36,000</u>
001	Medical Charges		34,000	1,000	36,000
A01278	Leave Salary		<u>1,000</u>		<u>2,000</u>
001	Leave Salary		1,000		2,000
A03	TOTAL OPERATING EXPENSES		<u>5,312,000</u>	<u>211,191,000</u>	<u>6,197,000</u>
A032	TOTAL COMMUNICATIONS		<u>775,000</u>	<u>1,177,000</u>	<u>853,000</u>
A03201	Postage and Telegraph		250,000	400,000	275,000
A03202	Telephone and Trunk Call		525,000	777,000	578,000
A033	TOTAL UTILITIES		<u>1,001,000</u>	<u>1,314,000</u>	<u>1,314,000</u>
A03301	Gas		200,000	200,000	200,000
A03303	Electricity		<u>800,000</u>	<u>1,114,000</u>	<u>1,114,000</u>
001	Electricity		800,000	1,114,000	1,114,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>2,276,000</u>	<u>5,600,000</u>	<u>2,644,000</u>
A03805	Travelling Allowance		<u>1,200,000</u>	<u>3,300,000</u>	<u>1,200,000</u>
001	Travelling Allowance		1,200,000	3,300,000	1,200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,000,000</u>	<u>2,100,000</u>	<u>1,350,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		1,000,000	2,100,000	1,350,000
A03808	Conveyance Charges		<u>38,000</u>	<u>120,000</u>	<u>42,000</u>
001	Conveyance Charges		38,000	120,000	42,000
A03809	CNG Charges (Govt)		38,000	80,000	52,000
A039	TOTAL GENERAL		<u>1,260,000</u>	<u>203,100,000</u>	<u>1,386,000</u>
A03901	Stationery		<u>450,000</u>	<u>1,000,000</u>	<u>495,000</u>
001	Stationery		450,000	1,000,000	495,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
PR4133	Director Higher Education (Colleges)				
A03902	Printing and Publication		<u>230,000</u>	<u>1,000,000</u>	<u>253,000</u>
001	Printing and publication		230,000	1,000,000	253,000
A03905	Newspapers Periodicals and Books		40,000	100,000	44,000
A03907	Advertising & Publicity		<u>400,000</u>	<u>500,000</u>	<u>440,000</u>
001	Advertising and Publicity		400,000	500,000	440,000
A03970	Others		<u>140,000</u>	<u>200,500,000</u>	<u>154,000</u>
001	Others		140,000	200,500,000	154,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>5,314,000</u>	<u>3,742,000</u>	<u>5,846,000</u>
A041	TOTAL PENSION		<u>5,314,000</u>	<u>3,742,000</u>	<u>5,846,000</u>
A04114	Superannuation Encashment of L.P.R		5,314,000	3,742,000	5,846,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>2,000,000</u>	<u>1,000</u>	<u>2,200,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>2,000,000</u>	<u>1,000</u>	<u>2,200,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>2,000,000</u>	<u>1,000</u>	<u>2,200,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		2,000,000	1,000	2,200,000
A09	TOTAL PHYSICAL ASSETS			<u>2,458,000</u>	<u>1,000</u>
A095	TOTAL PURCHASE OF TRANSPORT			<u>2,158,000</u>	
A09501	Transport			2,158,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>1,000</u>
A09701	Furniture and fixtures			<u>300,000</u>	<u>1,000</u>
001	Furniture & Fixture				1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>541,000</u>	<u>1,400,000</u>	<u>596,000</u>
A130	TOTAL TRANSPORT		<u>200,000</u>	<u>600,000</u>	<u>220,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
PR4133	Director Higher Education (Colleges)				
A13001	Transport		<u>200,000</u>	<u>600,000</u>	<u>220,000</u>
001	Transport		200,000	600,000	220,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>220,000</u>	<u>500,000</u>	<u>242,000</u>
A13101	Machinery and Equipment		<u>220,000</u>	<u>500,000</u>	<u>242,000</u>
001	Machinery and Equipment		220,000	500,000	242,000
A132	TOTAL FURNITURE AND FIXTURE		<u>121,000</u>	<u>300,000</u>	<u>134,000</u>
A13201	Furniture and Fixture		121,000	300,000	134,000
Director Higher Education (Colleges)			101,242,000	317,912,000	131,137,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
PR4980	Higher Education Academy for Research and Training (HEART)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,535,000</u>	<u>16,804,000</u>	<u>16,100,000</u>
A011	TOTAL PAY	28	28	<u>5,146,000</u>	<u>7,285,000</u>
A011-1	TOTAL PAY OF OFFICERS	15	15	<u>5,085,000</u>	<u>5,345,000</u>
A01101	Total Basic Pay Of Officer	15	15	<u>5,061,000</u>	<u>5,319,000</u>
D063	Director (BPS-20)	1	1	714,000	750,000
C448	Computer Instructor (BPS-18)	1	1	387,000	407,000
D033	Deputy Director Administration (BPS-18)	2	2	815,000	856,000
E121	English Language Teacher (BPS-18)	1	1	387,000	407,000
L033	Librarian (BPS-17)	1	1	329,000	346,000
R342	Resident Auditor (BPS-17)	1	1	310,000	326,000
T060	Training Officer (BPS-17)	4	4	1,292,000	1,357,000
A057	Assistant (BPS-16)	1	1	182,000	192,000
C082	Computer Operator (BPS-16)	3	3	645,000	678,000
A01105	Qualification Pay			24,000	26,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>61,000</u>	<u>1,940,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>61,000</u>	<u>1,940,000</u>
H292	Hostel Warden (BPS-14)	2	2	20,000	500,000
D112	Driver (BPS-06)	3	3	15,000	420,000
C057	Chowkidar (BPS-03)	1	1	4,000	135,000
C095	Cook (BPS-03)	1	1	4,000	135,000
N005	Naib Qasid (BPS-03)	2	2	6,000	250,000
S162	Sweeper (BPS-03)	2	2	6,000	250,000
W001	Waiter (BPS-03)	2	2	6,000	250,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
PR4980	Higher Education Academy for Research and Training (HEART)				
A012	TOTAL ALLOWANCES		<u>5,389,000</u>	<u>9,558,000</u>	<u>8,815,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,388,000</u>	<u>9,557,000</u>	<u>8,813,000</u>
A01201	Senior Post Allowance		15,000	15,000	16,000
A01202	House Rent Allowance		852,000	1,700,000	1,700,000
A01203	Conveyance Allowance		439,000	540,000	461,000
A01207	Washing Allowance			1,000	132,000
A01208	Dress Allowance			1,000	132,000
A0120D	Integrated Allowance			1,000	80,000
A0120E	Housing Subsidy Allowance		174,000	167,000	183,000
A01216	Qualification Allowance		45,000	45,000	48,000
A01217	Medical Allowance		246,000	285,000	259,000
A0121T	Adhoc Relief Allowance 2013		153,000	166,000	161,000
A01224	Entertainment Allowance		7,000	8,000	8,000
A01226	Computer Allowance		17,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		65,000	70,000	69,000
A0122M	Adhoc Relief Allowance 2016		514,000	484,000	540,000
A0122Y	Ad-hoc Relief Allowance 2017		605,000	725,000	636,000
A01236	Deputation Allowance		141,000	144,000	149,000
A01239	Special allowance			647,000	
A0123E	Executive Allowance to PCS and PMS Officers (KP)		1,217,000	2,266,000	1,278,000
A0123G	Ad-hoc Relief Allowance-2018		605,000	725,000	636,000
A0123P	Ad-hoc Relief Allowance 2019		243,000	300,000	256,000
A0124F	Adhoc Relief Allowance-2021			725,000	725,000
A0124H	Special Allowance-2021			430,000	430,000
A0124L	Weather Allowance			36,000	36,000
A0124N	Disparity Reduction Allowance 2022- 15%				807,000
A01270	Other		<u>50,000</u>	<u>58,000</u>	<u>53,000</u>
001	Others		50,000	58,000	53,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		1,000	1,000	2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
PR4980	Higher Education Academy for Research and Training (HEART)				
A03	TOTAL OPERATING EXPENSES		<u>282,000</u>	<u>387,000</u>	<u>319,000</u>
A032	TOTAL COMMUNICATIONS		<u>50,000</u>	<u>155,000</u>	<u>56,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk Call		45,000	150,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>175,000</u>	<u>175,000</u>	<u>199,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>150,000</u>	<u>165,000</u>
001	Travelling Allowance		150,000	150,000	165,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>25,000</u>	<u>25,000</u>	<u>34,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		25,000	25,000	34,000
A039	TOTAL GENERAL		<u>57,000</u>	<u>57,000</u>	<u>64,000</u>
A03901	Stationery		<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
001	Stationery		25,000	25,000	28,000
A03905	Newspapers Periodicals and Books		7,000	7,000	8,000
A03907	Advertising & Publicity		<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
001	Advertising and Publicity		15,000	15,000	17,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Others		10,000	10,000	11,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
PR4980	Higher Education Academy for Research and Training (HEART)				
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>51,000</u>	<u>51,000</u>	<u>57,000</u>
A130	TOTAL TRANSPORT		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13001	Transport		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Transport		20,000	20,000	22,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
001	Machinery and Equipment		15,000	15,000	17,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>16,000</u>	<u>18,000</u>
A13201	Furniture and Fixture		16,000	16,000	18,000
Higher Education Academy for Research and Training (HEART)			10,870,000	17,245,000	16,480,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
PR5795	Director General of Commerce Education & Management Sciences Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>35,034,000</u>	<u>37,105,000</u>	<u>44,540,000</u>
A011	TOTAL PAY	48	48	<u>20,132,000</u>	<u>21,147,000</u>
A011-1	TOTAL PAY OF OFFICERS	18	18	<u>12,671,000</u>	<u>13,310,000</u>
A01101	Total Basic Pay Of Officer	18	18	<u>12,587,000</u>	<u>13,221,000</u>
D068	Director General (BPS-20)	1	1	1,835,000	1,927,000
D449	Director Commerce & Management Sciences (BPS-19)	2	2	2,376,000	2,495,000
D028	Deputy Director (BPS-18)	2	2	2,063,000	2,167,000
A079	Assistant Director (BPS-17)	2	2	2,141,000	2,249,000
S166	Superintendent (BPS-17)	3	3	1,029,000	1,081,000
A057	Assistant (BPS-16)	4	4	1,619,000	1,700,000
C082	Computer Operator (BPS-16)	2	2	762,000	801,000
S115	Stenographer (BPS-16)	2	2	762,000	801,000
A01102	Personal pay			76,000	179,000
A01103	Special Pay			8,000	9,000
A011-2	TOTAL PAY OF OTHER STAFF	30	30	<u>7,461,000</u>	<u>7,837,000</u>
A01151	Total Basic Pay Other Staff	30	30	<u>7,452,000</u>	<u>7,827,000</u>
S035	Senior Clerk (BPS-14)	4	4	1,563,000	1,642,000
S115	Stenographer (BPS-14)	2	2	836,000	878,000
J013	Junior Clerk (BPS-11)	8	8	1,985,000	2,085,000
D112	Driver (BPS-06)	5	5	1,036,000	1,088,000
C057	Chowkidar (BPS-03)	2	2	292,000	307,000
N005	Naib Qasid (BPS-03)	8	8	1,520,000	1,596,000
S162	Sweeper (BPS-03)	1	1	220,000	231,000
A01152	Personal pay			9,000	14,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
PR5795	Director General of Commerce Education & Management Sciences Peshawar				
A012	TOTAL ALLOWANCES		<u>14,902,000</u>	<u>19,860,000</u>	<u>23,393,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>14,436,000</u>	<u>19,829,000</u>	<u>22,902,000</u>
A01201	Senior Post Allowance		15,000	12,000	16,000
A01202	House Rent Allowance		2,125,000	3,718,000	3,718,000
A01203	Conveyance Allowance		1,664,000	1,534,000	1,748,000
A01207	Washing Allowance		24,000	184,000	192,000
A01208	Dress Allowance		5,000	178,000	192,000
A0120D	Integrated Allowance		43,000	103,000	115,000
A0120E	Housing Subsidy Allowance		449,000	427,000	472,000
A01217	Medical Allowance		1,009,000	910,000	1,060,000
A0121T	Adhoc Relief Allowance 2013		329,000	289,000	346,000
A01224	Entertainment Allowance		19,000	17,000	20,000
A01226	Computer Allowance		36,000	37,000	38,000
A0122C	Adhoc Relief Allowance - 2015		229,000	211,000	241,000
A0122M	Adhoc Relief Allowance 2016		1,297,000	1,162,000	1,362,000
A0122N	Special Conveyance Allowance to Disabled Employees		36,000	36,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017		1,801,000	1,714,000	1,892,000
A01238	Charge allowance			38,000	38,000
A01239	Special allowance			1,689,000	
A0123E	Executive Allowance to PCS and PMS Officers (KP)		2,249,000	1,982,000	2,362,000
A0123G	Ad-hoc Relief Allowance-2018		1,801,000	1,714,000	1,892,000
A0123P	Ad-hoc Relief Allowance 2019		1,305,000	1,242,000	1,371,000
A0124F	Adhoc Relief Allowance-2021			1,714,000	1,714,000
A0124H	Special Allowance-2021			858,000	858,000
A0124L	Weather Allowance			60,000	60,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,157,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>466,000</u>	<u>31,000</u>	<u>491,000</u>
A01274	Medical Charges		<u>465,000</u>	<u>30,000</u>	<u>489,000</u>
001	Medical Charges		465,000	30,000	489,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
PR5795	Director General of Commerce Education & Management Sciences Peshawar				
001	Leave Salary		1,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES		<u>3,324,000</u>	<u>4,386,000</u>	<u>3,301,000</u>
A032	TOTAL COMMUNICATIONS		<u>261,000</u>	<u>317,000</u>	<u>288,000</u>
A03201	Postage and Telegraph		30,000	46,000	33,000
A03202	Telephone and Trunk Call		231,000	271,000	255,000
A033	TOTAL UTILITIES		<u>676,000</u>	<u>675,000</u>	<u>675,000</u>
A03301	Gas		300,000	300,000	300,000
A03303	Electricity		<u>375,000</u>	<u>375,000</u>	<u>375,000</u>
001	Electricity		375,000	375,000	375,000
A03304	Hot and Cold Weather Charges		1,000		
A036	TOTAL MOTOR VEHICLES		<u>250,000</u>	<u>73,000</u>	<u>275,000</u>
A03603	Registration		250,000	73,000	275,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,725,000</u>	<u>3,045,000</u>	<u>1,608,000</u>
A03805	Travelling Allowance		<u>900,000</u>	<u>1,400,000</u>	<u>500,000</u>
001	Travelling Allowance		900,000	1,400,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>800,000</u>	<u>1,600,000</u>	<u>1,080,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		800,000	1,600,000	1,080,000
A03808	Conveyance Charges		<u>25,000</u>	<u>45,000</u>	<u>28,000</u>
001	Conveyance Charges		25,000	45,000	28,000
A039	TOTAL GENERAL		<u>412,000</u>	<u>276,000</u>	<u>455,000</u>
A03901	Stationery		<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
001	Stationery		100,000	150,000	110,000
A03902	Printing and Publication		<u>8,000</u>		<u>9,000</u>
001	Printing and publication		8,000		9,000
A03905	Newspapers Periodicals and Books		25,000	30,000	28,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
PR5795	Director General of Commerce Education & Management Sciences Peshawar				
A03906	Uniforms and Protective Clothing		24,000	24,000	27,000
A03907	Advertising & Publicity		<u>225,000</u>	<u>22,000</u>	<u>248,000</u>
001	Advertising and Publicity		225,000	22,000	248,000
A03970	Others		<u>30,000</u>	<u>50,000</u>	<u>33,000</u>
001	Others		30,000	50,000	33,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,514,000</u>	<u>1,449,000</u>	<u>1,666,000</u>
A041	TOTAL PENSION		<u>1,514,000</u>	<u>1,449,000</u>	<u>1,666,000</u>
A04114	Superannuation Encashment of L.P.R		1,514,000	1,449,000	1,666,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>154,000</u>	<u>175,000</u>	<u>170,000</u>
A130	TOTAL TRANSPORT		<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
A13001	Transport		<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
001	Transport		100,000	100,000	110,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>38,000</u>	<u>50,000</u>	<u>42,000</u>
A13101	Machinery and Equipment		<u>38,000</u>	<u>50,000</u>	<u>42,000</u>
001	Machinery and Equipment		38,000	50,000	42,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>25,000</u>	<u>18,000</u>
A13201	Furniture and Fixture		16,000	25,000	18,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
PR5795	Director General of Commerce Education & Management Sciences Peshawar				
Director General of Commerce Education & Management Sciences Peshawar			40,027,000	43,117,000	49,679,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
AD4581	Regional Directorate for Higher Educatio Hazara Abbottabad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,187,000</u>	<u>20,695,000</u>
A011	TOTAL PAY		33	<u>2,100,000</u>	<u>7,431,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	<u>1,800,000</u>	<u>5,253,000</u>
A01101	Total Basic Pay Of Officer		16	<u>1,800,000</u>	<u>5,253,000</u>
D063	Director	(BPS-20)	1		830,000
D028	Deputy Director	(BPS-18)	2		921,000
A079	Assistant Director	(BPS-17)	3		1,094,000
S166	Superintendent	(BPS-17)	1		365,000
C082	Computer Operator	(BPS-16)	3		681,000
O003	Office Assistant	(BPS-16)	5		1,135,000
P021	Personal Assistant	(BPS-16)	1		227,000
A011-2	TOTAL PAY OF OTHER STAFF		17	<u>300,000</u>	<u>2,178,000</u>
A01151	Total Basic Pay Other Staff		17	<u>300,000</u>	<u>2,178,000</u>
J013	Junior Clerk	(BPS-11)	5		755,000
D112	Driver	(BPS-06)	3		383,000
C057	Chowkidar	(BPS-03)	2		231,000
M010	Mali	(BPS-03)	1		116,000
N005	Naib Qasid	(BPS-03)	5		577,000
S162	Sweeper	(BPS-03)	1		116,000
A012	TOTAL ALLOWANCES			<u>2,087,000</u>	<u>13,264,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,085,000</u>	<u>13,262,000</u>
A01202	House Rent Allowance			300,000	3,416,000
A01203	Conveyance Allowance			280,000	1,677,000
A01207	Washing Allowance			15,000	159,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
AD4581	Regional Directorate for Higher Educatio Hazara Abbottabad				
A01208	Dress Allowance			15,000	159,000
A0120D	Integrated Allowance			10,000	99,000
A01217	Medical Allowance			310,000	942,000
A0121T	Adhoc Relief Allowance 2013			1,000	1,000
A01224	Entertainment Allowance			12,000	12,000
A01226	Computer Allowance			8,000	8,000
A0122C	Adhoc Relief Allowance - 2015			1,000	1,000
A0122M	Adhoc Relief Allowance 2016			100,000	850,000
A0122N	Special Conveyance Allowance to Disbalded Employees			1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017			150,000	900,000
A0123G	Ad-hoc Relief Allowance-2018			200,000	950,000
A0123P	Ad-hoc Relief Allowance 2019			200,000	748,000
A0124F	Adhoc Relief Allowance-2021			250,000	250,000
A0124G	IT Professional Allowance			1,000	1,000
A0124H	Special Allowance-2021			200,000	1,935,000
A0124L	Weather Allowance			30,000	30,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,122,000
A01270	Other			<u>1,000</u>	<u>1,000</u>
001	Others			1,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>2,000</u>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary				1,000
A03	TOTAL OPERATING EXPENSES			<u>1,722,000</u>	<u>952,000</u>
A032	TOTAL COMMUNICATIONS			<u>80,000</u>	<u>80,000</u>
A03201	Postage and Telegraph			30,000	30,000
A03202	Telephone and Trunk Call			50,000	50,000
A033	TOTAL UTILITIES			<u>270,000</u>	<u>270,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
AD4581	Regional Directorate for Higher Educatio Hazara Abbottabad				
A03301	Gas			70,000	70,000
A03303	Electricity			<u>200,000</u>	<u>200,000</u>
001	Electricity				200,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>
A03402	Rent for Office Building			1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>256,000</u>	<u>406,000</u>
A03805	Travelling Allowance			<u>100,000</u>	<u>100,000</u>
001	Travelling Allowance				100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>300,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				300,000
A03808	Conveyance Charges			<u>6,000</u>	<u>6,000</u>
001	Conveyance Charges				6,000
A039	TOTAL GENERAL			<u>1,115,000</u>	<u>195,000</u>
A03901	Stationery			<u>1,000,000</u>	<u>80,000</u>
001	Stationery				80,000
A03905	Newspapers Periodicals and Books			30,000	30,000
A03907	Advertising & Publicity			<u>50,000</u>	<u>50,000</u>
001	Advertising and Publicity				50,000
A03970	Others			<u>35,000</u>	<u>35,000</u>
001	Others				35,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09					
096					
0961					
096101					
AD4581	Regional Directorate for Higher Educatio Hazara Abbottabad				
A052	TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp				1,000
A09	TOTAL PHYSICAL ASSETS			<u>9,120,000</u>	<u>6,982,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>2,040,000</u>	<u>1,000</u>
A09203	I.T. Equipment			<u>2,040,000</u>	<u>1,000</u>
003	I.T. Equipment			2,040,000	1,000
A095	TOTAL PURCHASE OF TRANSPORT			<u>5,000,000</u>	<u>6,500,000</u>
A09501	Transport			<u>5,000,000</u>	<u>6,500,000</u>
001	Transport				6,500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>480,000</u>	<u>480,000</u>
A09601	Plant and Machinery			<u>480,000</u>	<u>480,000</u>
001	Plant and Machinery				480,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,600,000</u>	<u>1,000</u>
A09701	Furniture and fixtures			<u>1,600,000</u>	<u>1,000</u>
001	Furniture & Fixture				1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>111,000</u>	<u>111,000</u>
A130	TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>
A13001	Transport			<u>60,000</u>	<u>60,000</u>
001	Transport				60,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
AD4581	Regional Directorate for Higher Educatio Hazara Abbottabad				
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>
001	Machinery and Equipment				1,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			50,000	50,000
	Regional Directorate for Higher Educatio Hazara Abbottabad			15,142,000	28,742,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
BU4691	Regional Directorate for Higher Education South Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,167,000</u>	<u>20,675,000</u>
A011	TOTAL PAY		33	<u>2,100,000</u>	<u>7,431,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	<u>1,800,000</u>	<u>5,253,000</u>
A01101	Total Basic Pay Of Officer		16	<u>1,800,000</u>	<u>5,253,000</u>
D063	Director	(BPS-20)	1		830,000
D028	Deputy Director	(BPS-18)	2		921,000
A079	Assistant Director	(BPS-17)	3		1,094,000
S166	Superintendent	(BPS-17)	1		365,000
C082	Computer Operator	(BPS-16)	3		681,000
O003	Office Assistant	(BPS-16)	5		1,135,000
P021	Personal Assistant	(BPS-16)	1		227,000
A011-2	TOTAL PAY OF OTHER STAFF		17	<u>300,000</u>	<u>2,178,000</u>
A01151	Total Basic Pay Other Staff		17	<u>300,000</u>	<u>2,178,000</u>
J013	Junior Clerk	(BPS-11)	5		755,000
D112	Driver	(BPS-06)	3		383,000
C057	Chowkidar	(BPS-03)	2		231,000
M010	Mali	(BPS-03)	1		116,000
N005	Naib Qasid	(BPS-03)	5		577,000
S162	Sweeper	(BPS-03)	1		116,000
A012	TOTAL ALLOWANCES			<u>2,067,000</u>	<u>13,244,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,065,000</u>	<u>13,242,000</u>
A01202	House Rent Allowance			300,000	3,416,000
A01203	Conveyance Allowance			280,000	1,677,000
A01207	Washing Allowance			15,000	159,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
BU4691	Regional Directorate for Higher Educatio South Bannu				
A01208	Dress Allowance			15,000	159,000
A0120D	Integrated Allowance			10,000	99,000
A01217	Medical Allowance			310,000	942,000
A0121T	Adhoc Relief Allowance 2013			1,000	1,000
A01224	Entertainment Allowance			12,000	12,000
A01226	Computer Allowance			8,000	8,000
A0122C	Adhoc Relief Allowance - 2015			1,000	1,000
A0122M	Adhoc Relief Allowance 2016			100,000	850,000
A0122N	Special Conveyance Allowance to Disbalded Employees			1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017			150,000	900,000
A0123G	Ad-hoc Relief Allowance-2018			200,000	950,000
A0123P	Ad-hoc Relief Allowance 2019			200,000	748,000
A0124F	Adhoc Relief Allowance-2021			250,000	250,000
A0124G	IT Professional Allowance			1,000	1,000
A0124H	Special Allowance-2021			200,000	1,935,000
A0124L	Weather Allowance			10,000	10,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,122,000
A01270	Other			<u>1,000</u>	<u>1,000</u>
001	Others			1,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>2,000</u>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary				1,000
A03	TOTAL OPERATING EXPENSES			<u>1,722,000</u>	<u>952,000</u>
A032	TOTAL COMMUNICATIONS			<u>80,000</u>	<u>80,000</u>
A03201	Postage and Telegraph			30,000	30,000
A03202	Telephone and Trunk Call			50,000	50,000
A033	TOTAL UTILITIES			<u>270,000</u>	<u>270,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
BU4691	Regional Directorate for Higher Education South Bannu				
A03301	Gas			70,000	70,000
A03303	Electricity			<u>200,000</u>	<u>200,000</u>
001	Electricity				200,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>
A03402	Rent for Office Building			1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>256,000</u>	<u>406,000</u>
A03805	Travelling Allowance			<u>100,000</u>	<u>100,000</u>
001	Travelling Allowance				100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>300,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				300,000
A03808	Conveyance Charges			<u>6,000</u>	<u>6,000</u>
001	Conveyance Charges				6,000
A039	TOTAL GENERAL			<u>1,115,000</u>	<u>195,000</u>
A03901	Stationery			<u>1,000,000</u>	<u>80,000</u>
001	Stationery				80,000
A03905	Newspapers Periodicals and Books			30,000	30,000
A03907	Advertising & Publicity			<u>50,000</u>	<u>50,000</u>
001	Advertising and Publicity				50,000
A03970	Others			<u>35,000</u>	<u>35,000</u>
001	Others				35,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
BU4691	Regional Directorate for Higher Educatio South Bannu				
A052	TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp				1,000
A09	TOTAL PHYSICAL ASSETS			<u>9,120,000</u>	<u>6,982,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>2,040,000</u>	<u>1,000</u>
A09203	I.T. Equipment			<u>2,040,000</u>	<u>1,000</u>
003	I.T. Equipment			2,040,000	1,000
A095	TOTAL PURCHASE OF TRANSPORT			<u>5,000,000</u>	<u>6,500,000</u>
A09501	Transport			<u>5,000,000</u>	<u>6,500,000</u>
001	Transport				6,500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>480,000</u>	<u>480,000</u>
A09601	Plant and Machinery			<u>480,000</u>	<u>480,000</u>
001	Plant and Machinery				480,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,600,000</u>	<u>1,000</u>
A09701	Furniture and fixtures			<u>1,600,000</u>	<u>1,000</u>
001	Furniture & Fixture				1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>111,000</u>	<u>111,000</u>
A130	TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>
A13001	Transport			<u>60,000</u>	<u>60,000</u>
001	Transport				60,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
BU4691	Regional Directorate for Higher Educatio South Bannu				
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>
001	Machinery and Equipment				1,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			50,000	50,000
Regional Directorate for Higher Educatio South Bannu				15,122,000	28,722,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
SW4651	Regional Directorate for Higher Educatio Swat Malakand				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,207,000</u>	<u>20,715,000</u>
A011	TOTAL PAY		33	<u>2,100,000</u>	<u>7,431,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	<u>1,800,000</u>	<u>5,253,000</u>
A01101	Total Basic Pay Of Officer		16	<u>1,800,000</u>	<u>5,253,000</u>
D063	Director	(BPS-20)	1		830,000
D028	Deputy Director	(BPS-18)	2		921,000
A079	Assistant Director	(BPS-17)	3		1,094,000
S166	Superintendent	(BPS-17)	1		365,000
C082	Computer Operator	(BPS-16)	3		681,000
O003	Office Assistant	(BPS-16)	5		1,135,000
P021	Personal Assistant	(BPS-16)	1		227,000
A011-2	TOTAL PAY OF OTHER STAFF		17	<u>300,000</u>	<u>2,178,000</u>
A01151	Total Basic Pay Other Staff		17	<u>300,000</u>	<u>2,178,000</u>
J013	Junior Clerk	(BPS-11)	5		755,000
D112	Driver	(BPS-06)	3		383,000
C057	Chowkidar	(BPS-03)	2		231,000
M010	Mali	(BPS-03)	1		116,000
N005	Naib Qasid	(BPS-03)	5		577,000
S162	Sweeper	(BPS-03)	1		116,000
A012	TOTAL ALLOWANCES			<u>2,107,000</u>	<u>13,284,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,105,000</u>	<u>13,282,000</u>
A01202	House Rent Allowance			300,000	3,416,000
A01203	Conveyance Allowance			280,000	1,677,000
A01207	Washing Allowance			15,000	159,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
SW4651	Regional Directorate for Higher Educatio Swat Malakand				
A01208	Dress Allowance			15,000	159,000
A0120D	Integrated Allowance			10,000	99,000
A01217	Medical Allowance			310,000	942,000
A0121T	Adhoc Relief Allowance 2013			1,000	1,000
A01224	Entertainment Allowance			12,000	12,000
A01226	Computer Allowance			8,000	8,000
A0122C	Adhoc Relief Allowance - 2015			1,000	1,000
A0122M	Adhoc Relief Allowance 2016			100,000	850,000
A0122N	Special Conveyance Allowance to Disbalded Employees			1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017			150,000	900,000
A0123G	Ad-hoc Relief Allowance-2018			200,000	950,000
A0123P	Ad-hoc Relief Allowance 2019			200,000	748,000
A0124F	Adhoc Relief Allowance-2021			250,000	250,000
A0124G	IT Professional Allowance			1,000	1,000
A0124H	Special Allowance-2021			200,000	1,935,000
A0124L	Weather Allowance			50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,122,000
A01270	Other			<u>1,000</u>	<u>1,000</u>
001	Others			1,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>2,000</u>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary				1,000
A03	TOTAL OPERATING EXPENSES			<u>1,722,000</u>	<u>952,000</u>
A032	TOTAL COMMUNICATIONS			<u>80,000</u>	<u>80,000</u>
A03201	Postage and Telegraph			30,000	30,000
A03202	Telephone and Trunk Call			50,000	50,000
A033	TOTAL UTILITIES			<u>270,000</u>	<u>270,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
SW4651	Regional Directorate for Higher Educatio Swat Malakand				
A03301	Gas			70,000	70,000
A03303	Electricity			<u>200,000</u>	<u>200,000</u>
001	Electricity				200,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>
A03402	Rent for Office Building			1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>256,000</u>	<u>406,000</u>
A03805	Travelling Allowance			<u>100,000</u>	<u>100,000</u>
001	Travelling Allowance				100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>300,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				300,000
A03808	Conveyance Charges			<u>6,000</u>	<u>6,000</u>
001	Conveyance Charges				6,000
A039	TOTAL GENERAL			<u>1,115,000</u>	<u>195,000</u>
A03901	Stationery			<u>1,000,000</u>	<u>80,000</u>
001	Stationery				80,000
A03905	Newspapers Periodicals and Books			30,000	30,000
A03907	Advertising & Publicity			<u>50,000</u>	<u>50,000</u>
001	Advertising and Publicity				50,000
A03970	Others			<u>35,000</u>	<u>35,000</u>
001	Others				35,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
SW4651	Regional Directorate for Higher Educatio Swat Malakand				
A052	TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp				1,000
A09	TOTAL PHYSICAL ASSETS			<u>9,120,000</u>	<u>6,982,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>2,040,000</u>	<u>1,000</u>
A09203	I.T. Equipment			<u>2,040,000</u>	<u>1,000</u>
003	I.T. Equipment			2,040,000	1,000
A095	TOTAL PURCHASE OF TRANSPORT			<u>5,000,000</u>	<u>6,500,000</u>
A09501	Transport			<u>5,000,000</u>	<u>6,500,000</u>
001	Transport				6,500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>480,000</u>	<u>480,000</u>
A09601	Plant and Machinery			<u>480,000</u>	<u>480,000</u>
001	Plant and Machinery				480,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,600,000</u>	<u>1,000</u>
A09701	Furniture and fixtures			<u>1,600,000</u>	<u>1,000</u>
001	Furniture & Fixture				1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>111,000</u>	<u>111,000</u>
A130	TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>
A13001	Transport			<u>60,000</u>	<u>60,000</u>
001	Transport				60,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES


096101 SECRETARIAT/POLICY/CURRICULUM


FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
SW4651	Regional Directorate for Higher Educatio Swat Malakand				
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>
001	Machinery and Equipment				1,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			50,000	50,000
Regional Directorate for Higher Educatio Swat Malakand				15,162,000	28,762,000


For more information and feedback:

FINANCE DEPARTMENT

Government of Khyber Pakhtunkhwa

 [financekpgovt](#)

 [financekpgovt](#)

 +92 (91) 9210 512

 [finance.gkp.pk](#)