



KHUDDAAR

KHYBER PAKHTUNKHWA

DEMANDS FOR GRANTS

CURRENT EXPENDITURE

2022-23

Vol-III (Part C)



FINANCE DEPARTMENT

Government of Khyber Pakhtunkhwa

**DEMANDS FOR GRANTS
CURRENT EXPENDITURE
FOR 2022 - 23**

VOL-III (PART-C)

**GOVERNMENT OF
KHYBER PAKHTUNKHWA
FINANCE DEPARTMENT**

**REFERENCE TO PAGES
DFG PART- C**

GRANT #	DEPARTMENT NAME	PAGE #
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**GENERAL ABSTRACT OF BUDGET ESTIMATES
CURRENT EXPENDITURE**

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2021-22	REVISED ESTIMATES 2021-22	POSTS 2022-23	BUDGET ESTIMATES 2022-23		
					SALARY	NON SALARY	TOTAL
1	PROVINCIAL ASSEMBLY	1,698,702,000	1,788,005,000	709	1,279,254,000	548,906,000	1,828,160,000
2	GENERAL ADMINISTRATION	4,475,825,000	5,021,346,000	3,062	2,675,952,000	2,680,194,000	5,356,146,000
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	4,529,784,000	3,592,259,000	1,573	1,533,968,000	2,658,602,000	4,192,570,000
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	726,204,000	712,768,000	708	705,548,000	189,760,000	895,308,000
5	INFORMATION TECHNOLOGY	906,348,000	643,299,000	143	94,317,000	1,238,551,000	1,332,868,000
6	REVENUE & ESTATE	1,994,720,000	1,609,569,000	1,517	733,406,000	455,585,000	1,188,991,000
7	EXCISE, TAXATION & NARCOTICS CONTROL	1,539,538,000	1,253,637,000	1,587	999,489,000	352,603,000	1,352,092,000
8	HOME & TRIBAL AFFAIRS	1,969,663,000	1,922,439,000	1,903	1,460,476,000	309,066,000	1,769,542,000
9	JAILS & CONVICTS SETTLEMENT	3,727,069,000	4,246,369,000	6,459	2,462,849,000	1,333,062,000	3,795,911,000
10	POLICE	60,247,120,000	64,399,582,000	99,011	57,884,479,000	9,179,847,000	67,064,326,000
11	ADMINISTRATION OF JUSTICE	8,838,734,000	10,188,911,000	8,833	8,530,042,000	1,255,547,000	9,785,589,000
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	17,949,874,000	17,256,085,000	19,033	16,565,202,000	6,575,179,000	23,140,381,000
13	HEALTH	94,194,056,000	92,368,622,000	61,739	72,882,697,000	88,055,638,000	160,938,335,000
14	COMMUNICATION & WORKS	3,870,602,000	3,862,441,000	6,888	3,627,003,000	339,090,000	3,966,093,000
15	ROADS HIGHWAYS & BRIDGES (REPAIR) AND BUILDINGS & STRUCTURES (REPAIR)	4,766,100,000	7,823,760,000	-	-	4,777,500,000	4,777,500,000
16	PUBLIC HEALTH ENGINEERING	8,546,316,000	10,039,680,000	12,059	4,840,114,000	4,774,385,000	9,614,499,000
17	LOCAL GOVERNMENT *	15,484,916,000	13,712,145,000	198	202,940,000	12,356,770,000	12,559,710,000
18	AGRICULTURE	3,929,389,000	5,072,755,000	3,978	2,478,552,000	2,547,487,000	5,026,039,000
19	ANIMAL HUSBANDRY	2,065,079,000	2,345,000,000	2,799	1,546,401,000	1,003,600,000	2,550,001,000
20	CO-OPERATION	57,583,000	36,700,000	44	37,000,000	7,619,000	44,619,000
21	ENVIRONMENT & FORESTRY	2,692,343,000	3,287,611,000	6,990	3,533,342,000	692,462,000	4,225,804,000
22	FORESTRY (WILDLIFE)	799,778,000	1,162,034,000	1,703	833,722,000	481,827,000	1,315,549,000
23	FISHERIES	219,482,000	200,300,000	511	224,000,000	82,718,000	306,718,000
24	IRRIGATION	5,284,240,000	5,801,984,000	7,965	4,028,453,000	2,027,262,000	6,055,715,000
25	INDUSTRIES	738,372,000	1,817,102,000	743	464,352,000	509,580,000	973,932,000
26	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	996,500,000	1,165,748,000	1,404	714,927,000	220,266,000	935,193,000
27	STATIONERY AND PRINTING	218,349,000	256,526,000	235	115,611,000	123,512,000	239,123,000
28	POPULATION WELFARE	874,695,000	822,520,000	345	277,939,000	417,542,000	695,481,000
29	TECHNICAL EDUCATION AND MANPOWER	2,522,326,000	2,190,889,000	2,593	1,777,540,000	790,237,000	2,567,777,000
30	LABOUR	540,352,000	510,565,000	658	373,724,000	231,604,000	605,328,000
31	INFORMATION & PUBLIC RELATIONS	1,407,148,000	996,709,000	375	286,720,000	1,123,722,000	1,410,442,000
32	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	2,469,591,000	1,993,215,000	1,206	1,050,705,000	2,074,284,000	3,124,989,000
33	ZAKAT & USHER	350,948,000	278,945,000	375	257,925,000	122,919,000	380,844,000
34	PENSION	92,000,000,000	92,000,000,000	-	-	106,000,000,000	106,000,000,000
35	SUBSIDIES	10,300,012,000	10,090,216,000	-	-	10,300,000,000	10,300,000,000

**GENERAL ABSTRACT OF BUDGET ESTIMATES
CURRENT EXPENDITURE**

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2021-22	REVISED ESTIMATES 2021-22	POSTS 2022-23	BUDGET ESTIMATES 2022-23		
					SALARY	NON SALARY	TOTAL
36	GOVERNMENT INVESTMENT & COMMITTED CONTRIBUTION	3,600,000,000	2,600,000,000	-	-	3,000,000,000	3,000,000,000
37	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	3,039,114,000	2,993,559,000	49	42,798,000	3,014,641,000	3,057,439,000
38	SPORTS, CULTURE, TOURISM & MUSEUMS	2,471,770,000	2,358,400,000	1,243	616,388,000	1,315,767,000	1,932,155,000
39	DISTRICT NON SALARY	24,259,587,000	24,259,587,000	-	-	-	-
39	TEHSIL GOVERNMENT NON SALARY			-	-	30,449,123,000	30,449,123,000
40	GRANT TO LOCAL COUNCILS	6,662,345,000	10,881,701,000	-	-	8,422,937,000	8,422,937,000
41	HOUSING	156,955,000	154,258,000	49	43,777,000	111,164,000	154,941,000
42	DISTRICT SALARY	165,000,000,000	178,000,000,000	-		-	-
42	TEHSIL GOVERNMENT SALARY	-	-	296,216	170,000,000,000	-	170,000,000,000
43	INTER PROVINCIAL COORDINATION	61,833,000	72,114,000	56	49,861,000	15,418,000	65,279,000
44	ENERGY AND POWER	356,281,000	215,274,000	225	152,896,000	374,042,000	526,938,000
45	TRANSPORT & MASS TRANSIT	3,359,809,000	4,576,499,000	661	346,583,000	4,646,819,000	4,993,402,000
46	ELEMENTARY & SECONDARY EDUCATION	11,549,513,000	6,315,403,000	1,279	2,429,334,000	6,622,760,000	9,052,094,000
47	RELIEF REHABILITATION AND SETTLEMENT	7,985,365,000	6,364,404,000	5,518	4,190,414,000	4,382,235,000	8,572,649,000
62	COVID-19 CONTINGENCIES	3,500,003,000	3,500,003,000	-	-	1,000,003,000	1,000,003,000
63	INSAF FOOD CARD	10,000,000,000	15,405,000,000	-	-	26,000,000,000	26,000,000,000
64	VIABILITY GAP FUND	5,000,000,000	5,000,000,000	-	-	5,000,000,000	5,000,000,000
--	DEBT SERVICING (INTEREST PAYMENT)	16,000,000,000	13,000,000,000	-	-	16,000,000,000	16,000,000,000
TOTAL (REVENUE BUDGET)		625,934,333,000	646,165,938,000	562,642	372,350,700,000	376,191,835,000	748,542,535,000
CAPITAL EXPENDITURE							
48	LOANS AND ADVANCES	300,000,000	1,120,686,000	-	-	300,000,000	300,000,000
--	DEBT SERVICING (LOAN FROM FEDERAL GOVT. DISCHARGED)	22,000,000,000	152,200,000,000	-	-	41,000,000,000	41,000,000,000
TOTAL (Capital Budget)		22,300,000,000	153,320,686,000	-	-	41,300,000,000	41,300,000,000
GRAND TOTAL (Revenue + Capital)		648,234,333,000	799,486,624,000	562,642	372,350,700,000	417,491,835,000	789,842,535,000
NEWLY MERGED AREAS (NMAs)							
61	PROVINCIAL	62,815,219,000	58,399,357,000	65,414	45,730,603,000	37,371,579,000	83,102,182,000
61	DISTRICT	35,419,343,000	35,418,221,000	47,746	30,000,000,000	9,859,270,000	39,859,270,000
61	GRANT TO LOCAL COUNCILS	717,617,000	748,441,000	-	-	980,000,000	980,000,000
61	STATE TRADING IN FOOD GRAINS AND SUGAR	47,821,000	40,334,000	-	53,800,000	4,748,000	58,548,000
TOTAL NMAs		99,000,000,000	94,606,353,000	113,160	75,784,403,000	48,215,597,000	124,000,000,000
GRAND TOTAL (Provincial + NMAs)		747,234,333,000	894,092,977,000	675,802	448,135,103,000	465,707,432,000	913,842,535,000
CAPITAL EXPENDITURE - FOOD (ACCOUNT-II)							
49	STATE TRADING IN FOOD GRAINS AND SUGAR	99,128,000,000	97,310,451,000	1,447	708,000,000	96,971,000,000	97,679,000,000
--	DEBT SERVICING (FLOATING DEBT)	15,000,000,000	-	-	-	-	-
TOTAL Capital Budget (Account-II)		114,128,000,000	97,310,451,000	1,447	708,000,000	96,971,000,000	97,679,000,000

* Local Government Department is Administrative Department by service delivery institutions like TMA, VCS/NCs etc. These institutions are funded from multiple funding such as PFC Award, Grant to Local Councils and UIPT share.

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GENERAL ABSTRACT OF BUDGET ESTIMATES (NMAs)
CURRENT EXPENDITURE

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2021-22	REVISED ESTIMATES 2021-22	POSTS 2022-23	BUDGET ESTIMATES 2022-23		
					SALARY	NON SALARY	TOTAL
61	GENERAL ADMINISTRATION	332,604,000	321,279,000	100	54,294,000	145,564,000	199,858,000
61	TREASURIES	90,524,000	79,640,000	110	102,855,000	10,075,000	112,930,000
61	FINANCE	8,972,916,000	4,987,237,000	75	122,801,000	9,288,215,000	9,411,016,000
61	PLANNING & DEVELOPMENT	67,900,000	49,428,000	67	68,809,000	12,392,000	81,201,000
61	BUREAU OF STATISTICS	8,397,000	3,423,000	10	8,996,000	1,167,000	10,163,000
61	REVENUE & ESTATE	3,000,000	5,400,000	9	5,958,000	3,330,000	9,288,000
61	EXCISE AND TAXATION DEPARTMENT	46,509,000	45,139,000	105	39,346,000	11,803,000	51,149,000
61	HOME & TRIBAL AFFAIRS	1,945,867,000	418,439,000	516	472,580,000	262,608,000	735,188,000
61	JAILS & CONVICTS SETTLEMENT	268,910,000	246,343,000	591	374,239,000	22,977,000	397,216,000
61	ADMINISTRATION OF JUSTICE	1,182,201,000	1,067,884,000	998	911,972,000	366,200,000	1,278,172,000
61	HIGHER EDUCATION, ARCHIVES & LIBRARIES	2,123,779,000	1,549,316,000	2,281	2,725,207,000	49,365,000	2,774,572,000
61	HEALTH	4,168,125,000	4,494,122,000	13,664	10,373,348,000	6,894,624,000	17,267,972,000
61	COMMUNICATION & WORKS	1,620,777,000	1,447,901,000	2,767	1,874,572,000	56,396,000	1,930,968,000
61	ROADS HIGHWAYS & BRIDGES (REPAIR)	181,918,000	181,918,000	-	-	181,920,000	181,920,000
61	BUILDINGS & STRUCTURES (REPAIR)	130,621,000	134,164,000	-	-	130,623,000	130,623,000
61	PUBLIC HEALTH ENGINEERING	923,308,000	1,596,603,000	2,249	939,840,000	197,846,000	1,137,686,000
61	LOCAL GOVERNMENT	75,999,000	75,155,000	59	60,237,000	26,816,000	87,053,000
61	AGRICULTURE	183,367,000	203,306,000	455	330,058,000	19,629,000	349,687,000
61	ANIMAL HUSBANDRY	256,237,000	334,085,000	146	83,809,000	284,506,000	368,315,000
61	FORESTRY (WILDLIFE)	728,364,000	711,857,000	2,001	1,086,485,000	74,696,000	1,161,181,000
61	FISHERIES	27,030,000	27,258,000	53	35,416,000	12,058,000	47,474,000
61	IRRIGATION	217,723,000	216,947,000	285	259,816,000	24,158,000	283,974,000
61	INDUSTRIES	14,243,000	19,692,000	42	16,711,000	4,673,000	21,384,000
61	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	59,194,000	61,368,000	269	143,218,000	10,411,000	153,629,000
61	POPULATION WELFARE	10,969,000	11,887,000	15	13,103,000	16,586,000	29,689,000
61	TECHNICAL EDUCATION AND MANPOWER	222,567,000	193,786,000	398	259,944,000	21,387,000	281,331,000
61	LABOUR	21,467,000	15,616,000	95	41,641,000	5,110,000	46,751,000
61	INFORMATION & PUBLIC RELATIONS	14,059,000	20,674,000	12	16,781,000	452,000	17,233,000
61	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	89,353,000	91,408,000	100	85,005,000	22,842,000	107,847,000
61	ZAKAT & USHER	8,635,000	14,232,000	23	5,460,000	5,521,000	10,981,000
61	SPORTS, CULTURE, TOURISM & MUSEUMS	27,646,000	21,717,000	42	34,010,000	2,374,000	36,384,000
61	TRANSPORT & MASS TRANSIT DEPARTMENT	-	-	104	54,650,000	-	54,650,000
61	ELEMENTARY & SECONDARY EDUCATION	824,096,000	1,017,122,000	280	867,753,000	75,713,000	943,466,000
61	RELIEF REHABILITATION AND SETTLEMENT	17,191,479,000	17,181,612,000	704	311,094,000	17,032,388,000	17,343,482,000
61	DISTRICT SALARY	29,000,000,000	29,000,000,000	-	-	-	-
61	TEHSIL SALARY			47,746	30,000,000,000	-	30,000,000,000
61	DISTRICT NON SALARY	6,419,343,000	6,418,221,000	-	-	-	-
61	TEHSIL NON SALARY			-	-	9,859,270,000	9,859,270,000
61	POLICE	20,699,435,000	20,807,137,000	36,682	23,950,595,000	1,012,794,000	24,963,389,000
61	GRANT TO LOCAL COUNCILS	717,617,000	748,441,000	-	-	980,000,000	980,000,000
61	PENSION	76,000,000	746,262,000	-	-	1,084,360,000	1,084,360,000
61	STATE TRADING IN FOOD GRAINS AND SUGAR	47,821,000	40,334,000	108	53,800,000	4,748,000	58,548,000
TOTAL (REVENUE BUDGET)		99,000,000,000	94,606,353,000	113,161	75,784,403,000	48,215,597,000	124,000,000,000

DEPARTMENT AND BPS WISE POSTS 2022-23 INCLUDING NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	201	66	3	11	3	1	28	2	58	19	-	81	4	84	64	49	24	6	2	1	-	2	709
2	GENERAL ADMINISTRATION	-	-	683	200	173	335	156	64	105	12	206	29	-	226	3	461	314	61	24	29	9	1	20	51	3,162
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	343	80	6	65	17	3	1	-	137	-	-	221	141	452	200	69	18	3	2	-	-	-	1,758
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	169	30	4	108	9	3	-	-	35	-	-	34	-	169	126	61	27	9	1	-	-	-	785
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	29	27	9	5	2	-	-	-	-	143
6	REVENUE & ESTATE DEPARTMENT	869	181	2,393	557	89	405	281	79	2,218	59	1,326	73	4	468	209	1,899	579	163	50	10	1	-	1	6	11,920
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	137	6	-	108	600	1	-	-	270	2	-	94	5	325	78	52	12	2	-	-	-	-	1,692
8	HOME & TRIBAL AFFAIRS	-	-	471	38	254	99	52	10	47	-	167	-	5	135	-	435	447	128	117	13	-	-	1	-	2,419
9	JAILS & CONVICTS SETTLEMENT	-	-	834	4	65	65	4,474	4	460	-	287	119	-	95	3	409	178	35	16	1	-	-	1	-	7,050
10	POLICE	-	8	2,251	295	689	65	105,063	7	13,357	-	7,350	12	2	4,230	-	1,706	455	123	50	24	5	1	-	-	135,693
11	ADMINISTRATION OF JUSTICE	-	2	2,164	182	767	788	8	6	10	2	1,971	16	-	1,273	7	1,448	184	514	143	166	59	1	94	26	9,831
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	5,111	501	1	259	788	85	341	25	646	36	2	621	-	588	6,142	3,525	2,062	539	42	-	-	-	21,314
13	HEALTH	-	22	12,395	9,078	14,444	1,708	604	56	79	93	986	10,610	3	4,090	15	6,143	9,026	4,068	1,610	366	-	-	6	1	75,403
14	COMMUNICATION AND WORKS	-	-	2,984	1,861	500	725	941	46	30	23	517	577	23	480	1	403	386	110	37	11	-	-	-	-	9,655
15	PUBLIC HEALTH ENGINEERING	-	-	10,562	88	115	1,412	754	39	1	18	307	223	33	269	-	215	187	59	21	5	-	-	-	-	14,308
16	LOCAL GOVERNMENT	-	-	4,618	247	-	258	27	-	3,533	-	1,059	287	-	175	-	537	236	82	10	7	-	-	-	-	11,076
17	AGRICULTURE	-	-	3,053	416	103	769	552	38	924	27	757	178	4	409	-	459	665	344	131	16	-	-	-	-	8,845
18	ANIMAL HUSBANDRY	-	808	4,261	54	29	279	77	2	711	1,422	286	443	4	168	226	219	728	191	70	6	-	-	-	1	9,985
19	CO-OPERATION	-	-	69	-	-	3	2	-	-	-	127	3	-	14	-	59	26	3	1	-	-	-	-	-	307
20	ENVIRONMENT AND FORESTRY	-	-	1,290	161	10	259	131	2,923	39	703	328	96	3	199	3	389	300	116	26	11	2	-	-	1	6,990
21	FORESTRY (WILDLIFE)	-	-	591	77	2	156	1,140	620	159	192	291	15	12	63	42	187	95	50	9	1	-	-	-	2	3,704
22	FISHERIES	-	-	233	954	-	64	711	-	77	-	101	59	-	30	-	87	68	18	7	2	-	-	-	-	2,411
23	IRRIGATION	-	16	4,094	462	650	893	121	5	542	206	456	44	26	204	59	190	208	53	15	5	-	-	-	1	8,250
24	INDUSTRIES	-	-	239	40	-	35	2	1	-	20	61	10	-	87	-	168	81	14	7	3	17	-	-	-	785
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	693	44	-	114	24	2	14	55	112	79	-	65	5	225	168	44	22	7	-	-	-	-	1,673
26	STATIONERY AND PRINTING	-	-	16	74	47	2	29	25	-	1	11	-	-	11	-	15	3	1	-	-	-	-	-	-	235
27	POPULATION WELFARE	-	1	1,596	51	1	180	1,400	14	559	-	96	217	31	157	9	229	179	57	15	4	-	-	-	-	4,796
28	TECHNICAL EDUCATION AND MANPOWER	2	-	911	164	1	43	335	3	9	38	275	20	1	85	250	100	371	212	134	37	-	-	-	-	2,991
29	LABOUR	-	-	197	21	-	62	7	1	-	56	79	24	-	69	-	161	56	10	3	1	6	-	-	-	753

DEPARTMENT AND BPS WISE POSTS 2022-23 INCLUDING NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
30	INFORMATION & PUBLIC RELATIONS	-	-	78	7	1	31	4	4	-	-	20	5	-	52	2	99	57	20	5	2	-	-	-	-	387
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	17		1,047	87	33	125	154	19	212	91	311	177	9	121	40	262	378	43	7	1	-	-	-	-	3,134
32	ZAKAT & USHER	-	-	142	1	4	42	2	-	-	-	38	-	-	53	-	73	31	11	1	-	-	-	-	-	398
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	6	-	1,757	92	83	104	57	37	18	105	181	49	1	156	16	395	185	33	16	3	-	-	-	-	3,294
35	HOUSING	-	-	12	2	-	4	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	48	8	-	18	-	1	4	-	33	8	-	14	-	37	35	11	5	3	-	-	-	-	225
38	TRANSPORT & MASS TRANSIT	-	-	241	6	18	41	11	7	3	-	69	33	1	58	-	200	58	15	3	1	-	-	-	-	765
39	ELEMENTARY AND SECONDARY EDUCATION	55	42	54,808	4,939	127	451	1,185	134	319	53	4,414	72,972	210	24,457	71,780	50,337	12,477	2,588	1,028	63	-	-	-	7	302,446
40	RELIEF REHABILITATION AND SETTLEMENT	48	-	771	76	109	1,062	155	182	-	5	1,014	1,510	-	151	76	779	199	91	16	4	-	-	-	-	6,248
41	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	854	6	1	47	79	6	83	-	116	-	-	72	-	199	73	14	4	1	-	-	-	-	1,555
	GRAND TOTAL	997	1,080	122,373	20,989	18,329	11,211	119,959	4,431	23,883	3,208	24,528	87,945	374	39,213	72,896	70,198	35,092	13,051	5,754	1,367	146	4	123	98	677,249

DEPARTMENT AND BPS WISE POSTS 2022-23 INCLUDING NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	201	66	3	11	3	1	28	2	58	19	-	81	4	84	64	49	24	6	2	1	-	2	709
2	GENERAL ADMINISTRATION	-	-	683	200	173	335	156	64	105	12	206	29	-	226	3	461	314	61	24	29	9	1	20	51	3,162
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	343	80	6	65	17	3	1	-	137	-	-	221	141	452	200	69	18	3	2	-	-	-	1,758
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	169	30	4	108	9	3	-	-	35	-	-	34	-	169	126	61	27	9	1	-	-	-	785
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	29	27	9	5	2	-	-	-	-	143
6	REVENUE & ESTATE DEPARTMENT	346	-	264	8	2	80	6	1	215	-	162	27	-	65	22	198	71	27	14	10	1	-	1	6	1,526
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	137	6	-	108	600	1	-	-	270	2	-	94	5	325	78	52	12	2	-	-	-	-	1,692
8	HOME & TRIBAL AFFAIRS	-	-	471	38	254	99	52	10	47	-	167	-	5	135	-	435	447	128	117	13	-	-	1	-	2,419
9	JAILS & CONVICTS SETTLEMENT	-	-	834	4	65	65	4,474	4	460	-	287	119	-	95	3	409	178	35	16	1	-	-	1	-	7,050
10	POLICE	-	8	2,251	295	689	65	105,063	7	13,357	-	7,350	12	2	4,230	-	1,706	455	123	50	24	5	1	-	-	135,693
11	ADMINISTRATION OF JUSTICE	-	2	2,164	182	767	788	8	6	10	2	1,971	16	-	1,273	7	1,448	184	514	143	166	59	1	94	26	9,831
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	5,111	501	1	259	788	85	341	25	646	36	2	621	-	588	6,142	3,525	2,062	539	42	-	-	-	21,314
13	HEALTH	-	22	12,395	9,078	14,444	1,708	604	56	79	93	986	10,610	3	4,090	15	6,143	9,026	4,068	1,610	366	-	-	6	1	75,403
14	COMMUNICATION AND WORKS	-	-	2,984	1,861	500	725	941	46	30	23	517	577	23	480	1	403	386	110	37	11	-	-	-	-	9,655
15	PUBLIC HEALTH ENGINEERING	-	-	10,562	88	115	1,412	754	39	1	18	307	223	33	269	-	215	187	59	21	5	-	-	-	-	14,308
16	LOCAL GOVERNMENT	-	-	57	7	-	23	2	-	-	-	17	1	-	22	-	56	40	15	10	7	-	-	-	-	257
17	AGRICULTURE	-	-	1,483	56	85	604	305	34	169	18	386	41	4	208	-	323	413	202	86	16	-	-	-	-	4,433
18	LIVESTOCK (ANIMAL HUSBANDRY)	-	-	1,205	21	18	235	73	2	89	155	213	54	4	122	36	146	444	83	40	5	-	-	-	-	2,945
19	CO-OPERATION	-	-	13	-	-	3	-	-	-	-	6	-	-	2	-	8	8	3	1	-	-	-	-	-	44
20	ENVIRONMENT AND FORESTRY	-	-	1,290	161	10	259	131	2,923	39	703	328	96	3	199	3	389	300	116	26	11	2	-	-	1	6,990
21	FORESTRY (WILDLIFE)	-	-	591	77	2	156	1,140	620	159	192	291	15	12	63	42	187	95	50	9	1	-	-	-	2	3,704
22	FISHERIES	-	-	86	132	-	36	167	-	11	-	31	7	-	12	-	33	27	14	6	2	-	-	-	-	564
23	IRRIGATION	-	16	4,094	462	650	893	121	5	542	206	456	44	26	204	59	190	208	53	15	5	-	-	-	1	8,250
24	INDUSTRIES	-	-	239	40	-	35	2	1	-	20	61	10	-	87	-	168	81	14	7	3	17	-	-	-	785
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	693	44	-	114	24	2	14	55	112	79	-	65	5	225	168	44	22	7	-	-	-	-	1,673
26	STATIONERY AND PRINTING	-	-	16	74	47	2	29	25	-	1	11	-	-	11	-	15	3	1	-	-	-	-	-	-	235
27	POPULATION WELFARE	-	-	95	4	1	37	12	8	10	-	21	16	3	31	9	37	44	21	7	4	-	-	-	-	360
28	TECHNICAL EDUCATION AND MANPOWER	2	-	911	164	1	43	335	3	9	38	275	20	1	85	250	100	371	212	134	37	-	-	-	-	2,991
29	LABOUR	-	-	197	21	-	62	7	1	-	56	79	24	-	69	-	161	56	10	3	1	6	-	-	-	753

DEPARTMENT AND BPS WISE POSTS 2022-23 INCLUDING NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
30	INFORMATION & PUBLIC RELATIONS	-	-	78	7	1	31	4	4	-	-	20	5	-	52	2	99	57	20	5	2	-	-	-	-	387
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	17		319	86	20	52	50	16	69	29	114	56	3	69	32	143	195	29	6	1	-	-	-	-	1,306
32	ZAKAT & USHER	-	-	142	1	4	42	2	-	-	-	38	-	-	53	-	73	31	11	1	-	-	-	-	-	398
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	504	78	40	50	41	12	17	22	77	48	1	65	4	169	105	33	16	3	-	-	-	-	1,285
35	HOUSING	-	-	12	2	-	4	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	48	8	-	18	-	1	4	-	33	8	-	14	-	37	35	11	5	3	-	-	-	-	225
38	TRANSPORT & MASS TRANSIT	-	-	241	6	18	41	11	7	3	-	69	33	1	58	-	200	58	15	3	1	-	-	-	-	765
39	ELEMENTARY AND SECONDARY EDUCATION	-	-	360	92	2	56	10	3	24	22	99	25	1	116	25	235	178	180	98	31	-	-	-	2	1,559
40	RELIEF REHABILITATION AND SETTLEMENT	48	-	767	76	109	1,062	155	173	-	5	1,011	1,506	-	149	73	778	198	91	16	4	-	-	-	-	6,221
41	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	854	6	1	47	79	6	83	-	116	-	-	72	-	199	73	14	4	1	-	-	-	-	1,555
	GRAND TOTAL	413	48	52,920	14,076	18,032	9,749	116,179	4,175	15,916	1,697	16,993	13,758	127	13,768	741	17,062	21,095	10,136	4,703	1,334	146	4	123	92	333,287

DEPARTMENT AND BPS WISE POSTS 2022-23 INCLUDING NEWLY MERGED AREAS (DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Special	TOTAL
1	REVENUE & ESTATE	523	181	2,129	549	87	325	275	78	2,003	59	1,164	46	4	403	187	1,701	508	136	36	-	-	10,394
2	LOCAL GOVERNMENT	-	-	4,561	240	-	235	25	-	3,533	-	1,042	286	-	153	-	481	196	67	-	-	-	10,819
3	AGRICULTURE	-	-	1,570	360	18	165	247	4	755	9	371	137	-	201	-	136	252	142	45	-	-	4,412
4	LIVESTOCK (ANIMAL HUSBANDRY)	-	808	3,056	33	11	44	4	-	622	1,267	73	389	-	46	190	73	284	108	30	1	1	7,040
5	CO-OPERATION	-	-	56	-	-	-	2	-	-	-	121	3	-	12	-	51	18	-	-	-	-	263
6	FISHERIES	-	-	147	822	-	28	544	-	66	-	70	52	-	18	-	54	41	4	1	-	-	1,847
7	POPULATION WELFARE	-	1	1,501	47	-	143	1,388	6	549	-	75	201	28	126	-	192	135	36	8	-	-	4,436
8	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	728	1	13	73	104	3	143	62	197	121	6	52	8	119	183	14	1	-	-	1,828
9	SPORTS, CULTURE, TOURISM & MUSE	6	-	1,253	14	43	54	16	25	1	83	104	1	-	91	12	226	80	-	-	-	-	2,009
10	ELEMENTARY AND SECONDARY EDUCATION	55	42	54,448	4,847	125	395	1,175	131	295	31	4,315	72,947	209	24,341	71,755	50,102	12,299	2,408	930	32	5	300,887
11	RELIEF REHABILITATION AND SETTLEMENT	-	-	4	-	-	-	-	9	-	-	3	4	-	2	3	1	1	-	-	-	-	27
TOTAL		584	1,032	69,453	6,913	297	1,462	3,780	256	7,967	1,511	7,535	74,187	247	25,445	72,155	53,136	13,997	2,915	1,051	33	6	343,962

DEPARTMENT AND BPS WISE POSTS 2022-23 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	201	66	3	11	3	1	28	2	58	19	-	81	4	84	64	49	24	6	2	1	-	2	709
2	GENERAL ADMINISTRATION	-	-	665	187	173	308	146	61	105	12	199	29	-	222	3	451	310	60	23	28	8	1	20	51	3,062
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	316	71	1	61	13	3	-	-	123	-	-	210	141	378	175	59	18	2	2	-	-	-	1,573
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	169	15	3	107	5	3	-	-	25	-	-	27	-	151	112	57	25	8	1	-	-	-	708
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	29	27	9	5	2	-	-	-	-	143
6	REVENUE & ESTATE	346	-	1,979	203	2	370	211	67	2,154	3	1,058	49	-	358	164	1,697	467	148	42	10	1	-	1	6	9,336
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	109	6	-	101	577	1	-	-	262	2	-	78	5	310	77	45	12	2	-	-	-	-	1,587
8	HOME & TRIBAL AFFAIRS	-	-	335	32	250	62	16	10	-	-	110	-	5	108	-	362	390	108	102	12	-	-	1	-	1,903
9	JAILS & CONVICTS SETTLEMENT	-	-	790	4	51	65	4,083	4	431	-	255	86	-	95	3	371	168	35	16	1	-	-	1	-	6,459
10	POLICE	-	-	2,091	163	553	45	73,103	-	10,822	-	6,399	10	-	3,697	-	1,530	409	116	43	24	5	1	-	-	99,011
11	ADMINISTRATION OF JUSTICE	-	2	1,881	154	691	687	8	6	10	2	1,783	16	-	1,179	7	1,300	170	483	129	152	52	1	94	26	8,833
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	4,929	21	1	247	710	2	335	-	583	33	2	578	-	528	5,569	3,084	1,870	499	42	-	-	-	19,033
13	HEALTH	-	22	9,482	6,775	12,440	1,546	437	51	64	91	859	7,037	3	4,003	15	5,334	7,912	3,700	1,595	366	-	-	6	1	61,739
14	COMMUNICATION AND WORKS	-	-	2,556	748	185	624	747	40	19	17	376	506	21	364	1	250	307	88	30	9	-	-	-	-	6,888
15	PUBLIC HEALTH ENGINEERING	-	-	9,352	82	1	1,384	51	39	-	13	273	215	31	221	-	170	156	50	17	4	-	-	-	-	12,059
16	LOCAL GOVERNMENT	-	-	4,167	3	-	236	2	-	2,651	-	992	253	-	134	-	469	187	68	8	6	-	-	-	-	9,176
17	AGRICULTURE	-	-	2,762	27	98	675	370	32	707	27	654	155	4	362	-	373	563	292	125	15	-	-	-	-	7,241
18	ANIMAL HUSBANDRY	-	-	3,805	11	17	266	73	2	100	1,335	257	403	4	152	205	193	650	180	66	6	-	-	-	1	7,726
19	CO-OPERATION	-	-	69	-	-	3	2	-	-	-	127	3	-	14	-	59	26	3	1	-	-	-	-	-	307
20	ENVIRONMENT AND FORESTRY	-	-	1,290	161	10	259	131	2,923	39	703	328	96	3	199	3	389	300	116	26	11	2	-	-	1	6,990
21	FORESTRY (WILDLIFE)	-	-	414	-	2	61	732	1	81	3	181	3	2	31	-	101	57	26	5	1	-	-	-	2	1,703
22	FISHERIES	-	-	214	940	-	60	671	-	70	-	85	52	-	28	-	76	59	16	6	2	-	-	-	-	2,279
23	IRRIGATION	-	16	4,023	462	650	871	106	5	541	206	419	43	18	185	57	145	160	41	12	4	-	-	-	1	7,965
24	INDUSTRIES	-	-	225	40	-	35	2	1	-	13	54	10	-	87	-	161	74	14	7	3	17	-	-	-	743
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	576	19	-	90	24	2	13	48	102	66	-	60	5	193	139	41	19	7	-	-	-	-	1,404
26	STATIONERY AND PRINTING	-	-	16	74	47	2	29	25	-	1	11	-	-	11	-	15	3	1	-	-	-	-	-	-	235

DEPARTMENT AND BPS WISE POSTS 2022-23 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
27	POPULATION WELFARE	-	-	1,501	51	1	161	1,305	12	512	-	86	215	31	145	9	214	174	46	15	4	-	-	-	-	4,482
28	TECHNICAL EDUCATION AND MANPOWER	2	-	911	5	1	43	281	3	3	28	228	19	-	73	206	85	337	202	129	37	-	-	-	-	2,593
29	LABOUR	-	-	169	18	-	54	6	1	-	49	67	17	-	68	-	142	48	10	3	1	5	-	-	-	658
30	INFORMATION & PUBLIC RELATIONS	-	-	76	7	1	30	4	4	-	-	19	5	-	50	2	97	55	19	4	2	-	-	-	-	375
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	17	-	1,009	84	33	123	145	7	206	91	297	176	9	115	28	255	353	43	6	1	-	-	-	-	2,998
32	ZAKAT & USHER	-	-	137	1	4	39	2	-	-	-	34	-	-	48	-	67	31	11	1	-	-	-	-	-	375
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	6	-	1,611	92	76	87	44	37	18	94	166	49	1	142	16	336	160	31	15	3	-	-	-	-	2,984
35	HOUSING	-	-	12	2	-	4	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	48	8	-	18	-	1	4	-	33	8	-	14	-	37	35	11	5	3	-	-	-	-	225
38	TRANSPORT & MASS TRANSIT	-	-	220	6	18	31	1	7	3	-	69	26	1	37	-	175	48	15	3	1	-	-	-	-	661
39	ELEMENTARY AND SECONDARY EDUCATION	25	1	48,102	67	108	382	738	2	230	22	3,897	67,550	-	23,840	58,822	44,135	11,441	2,402	951	58	-	-	-	7	262,780
40	RELIEF REHABILITATION AND SETTLEMENT	30	-	599	75	84	1,008	116	167	-	1	907	1,440	-	94	58	713	158	78	14	3	-	-	-	-	5,545
	TOTAL	426	41	106,867	10,694	15,504	10,172	84,898	3,523	19,146	2,761	21,406	78,591	135	37,136	59,754	61,401	31,393	11,761	5,375	1,296	137	4	123	98	562,642
41	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	806	6	1	47	73	1	75	-	106	-	-	65	-	182	66	14	4	1	-	-	-	-	1,447
	GRAND TOTAL	426	41	107,673	10,700	15,505	10,219	84,971	3,524	19,221	2,761	21,512	78,591	135	37,201	59,754	61,583	31,459	11,775	5,379	1,297	137	4	123	98	564,089

DEPARTMENT AND BPS WISE POSTS 2022-23 SETTLED (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	201	66	3	11	3	1	28	2	58	19	-	81	4	84	64	49	24	6	2	1	-	2	709
2	GENERAL ADMINISTRATION	-	-	665	187	173	308	146	61	105	12	199	29	-	222	3	451	310	60	23	28	8	1	20	51	3,062
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	316	71	1	61	13	3	-	-	123	-	-	210	141	378	175	59	18	2	2	-	-	-	1,573
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	169	15	3	107	5	3	-	-	25	-	-	27	-	151	112	57	25	8	1	-	-	-	708
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	29	27	9	5	2	-	-	-	-	143
6	REVENUE & ESTATE DEPARTMENT	346	-	260	8	2	79	6	1	215	-	162	27	-	64	22	198	70	26	13	10	1	-	1	6	1,517
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	109	6	-	101	577	1	-	-	262	2	-	78	5	310	77	45	12	2	-	-	-	-	1,587
8	HOME & TRIBAL AFFAIRS	-	-	335	32	250	62	16	10	-	-	110	-	5	108	-	362	390	108	102	12	-	-	1	-	1,903
9	JAILS & CONVICTS SETTLEMENT	-	-	790	4	51	65	4,083	4	431	-	255	86	-	95	3	371	168	35	16	1	-	-	1	-	6,459
10	POLICE	-	-	2,091	163	553	45	73,103	-	10,822	-	6,399	10	-	3,697	-	1,530	409	116	43	24	5	1	-	-	99,011
11	ADMINISTRATION OF JUSTICE	-	2	1,881	154	691	687	8	6	10	2	1,783	16	-	1,179	7	1,300	170	483	129	152	52	1	94	26	8,833
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	4,929	21	1	247	710	2	335	-	583	33	2	578	-	528	5,569	3,084	1,870	499	42	-	-	-	19,033
13	HEALTH	-	22	9,482	6,775	12,440	1,546	437	51	64	91	859	7,037	3	4,003	15	5,334	7,912	3,700	1,595	366	-	-	6	1	61,739
14	COMMUNICATION AND WORKS	-	-	2,556	748	185	624	747	40	19	17	376	506	21	364	1	250	307	88	30	9	-	-	-	-	6,888
15	PUBLIC HEALTH ENGINEERING	-	-	9,352	82	1	1,384	51	39	-	13	273	215	31	221	-	170	156	50	17	4	-	-	-	-	12,059
16	LOCAL GOVERNMENT	-	-	49	3	-	18	2	-	-	-	10	1	-	13	-	46	29	13	8	6	-	-	-	-	198
17	AGRICULTURE	-	-	1,400	23	85	545	243	30	164	18	337	33	4	185	-	265	372	179	80	15	-	-	-	-	3,978
18	ANIMAL HUSBANDRY	-	-	1,155	11	16	226	73	2	86	136	207	54	4	116	36	129	423	81	39	5	-	-	-	-	2,799
19	CO-OPERATION	-	-	13	-	-	3	-	-	-	-	6	-	-	2	-	8	8	3	1	-	-	-	-	-	44
20	ENVIRONMENT AND FORESTRY	-	-	1,290	161	10	259	131	2,923	39	703	328	96	3	199	3	389	300	116	26	11	2	-	-	1	6,990
21	FORESTRY (WILDLIFE)	-	-	414	-	2	61	732	1	81	3	181	3	2	31	-	101	57	26	5	1	-	-	-	2	1,703
22	FISHERIES	-	-	75	132	-	32	147	-	10	-	27	4	-	10	-	30	25	12	5	2	-	-	-	-	511
23	IRRIGATION	-	16	4,023	462	650	871	106	5	541	206	419	43	18	185	57	145	160	41	12	4	-	-	-	1	7,965
24	INDUSTRIES	-	-	225	40	-	35	2	1	-	13	54	10	-	87	-	161	74	14	7	3	17	-	-	-	743
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	576	19	-	90	24	2	13	48	102	66	-	60	5	193	139	41	19	7	-	-	-	-	1,404
26	STATIONERY AND PRINTING	-	-	16	74	47	2	29	25	-	1	11	-	-	11	-	15	3	1	-	-	-	-	-	-	235
27	POPULATION WELFARE	-	-	91	4	1	34	12	8	10	-	20	16	3	28	9	36	42	20	7	4	-	-	-	-	345
28	TECHNICAL EDUCATION AND MANPOWER	2	-	911	5	1	43	281	3	3	28	228	19	-	73	206	85	337	202	129	37	-	-	-	-	2,593
29	LABOUR	-	-	169	18	-	54	6	1	-	49	67	17	-	68	-	142	48	10	3	1	5	-	-	-	658

DEPARTMENT AND BPS WISE POSTS 2022-23 SETTLED (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
30	INFORMATION & PUBLIC RELATIONS	-	-	76	7	1	30	4	4	-	-	19	5	-	50	2	97	55	19	4	2	-	-	-	-	375
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	17		289	83	20	51	44	4	63	29	106	55	3	63	20	142	182	29	5	1	-	-	-	-	1,206
32	ZAKAT & USHER	-	-	137	1	4	39	2	-	-	-	34	-	-	48	-	67	31	11	1	-	-	-	-	-	375
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	489	78	40	47	41	12	17	22	76	48	1	65	4	161	93	31	15	3	-	-	-	-	1,243
35	HOUSING	-	-	12	2	-	4	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	48	8	-	18	-	1	4	-	33	8	-	14	-	37	35	11	5	3	-	-	-	-	225
38	TRANSPORT & MASS TRANSIT	-	-	220	6	18	31	1	7	3	-	69	26	1	37	-	175	48	15	3	1	-	-	-	-	661
39	ELEMENTARY AND SECONDARY EDUCATION	-	-	336	18	-	54	3	2	23	22	77	23	-	89	13	206	137	155	92	27	-	-	-	2	1,279
40	RELIEF REHABILITATION AND SETTLEMENT	30	-	595	75	84	1,008	116	158	-	1	904	1,436	-	92	55	712	157	78	14	3	-	-	-	-	5,518
	TOTAL	395	40	45,801	9,576	15,333	8,898	81,908	3,414	13,086	1,416	14,812	9,943	101	12,479	611	14,814	18,693	9,081	4,405	1,264	137	4	123	92	266,426
41	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	806	6	1	47	73	1	75	-	106	-	-	65	-	182	66	14	4	1	-	-	-	-	1,447
	GRAND TOTAL	395	40	46,607	9,582	15,334	8,945	81,981	3,415	13,161	1,416	14,918	9,943	101	12,544	611	14,996	18,759	9,095	4,409	1,265	137	4	123	92	267,873

DEPARTMENT AND BPS WISE POSTS 2022-23 SETTLED (DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Special	TOTAL
1	REVENUE & ESTATE	-	-	1,719	195	-	291	205	66	1,939	3	896	22	-	294	142	1,499	397	122	29	-	-	7,819
2	LOCAL GOVERNMENT	-	-	4,118	-	-	218	-	-	2,651	-	982	252	-	121	-	423	158	55	-	-	-	8,978
3	AGRICULTURE	-	-	1,362	4	13	130	127	2	543	9	317	122	-	177	-	108	191	113	45	-	-	3,263
4	ANIMAL HUSBANDRY	-	-	2,650	-	1	40	-	-	14	1,199	50	349	-	36	169	64	227	99	27	1	1	4,927
5	CO-OPERATION	-	-	56	-	-	-	2	-	-	-	121	3	-	12	-	51	18	-	-	-	-	263
6	FISHERIES	-	-	139	808	-	28	524	-	60	-	58	48	-	18	-	46	34	4	1	-	-	1,768
7	POPULATION WELFARE	-	-	1,410	47	-	127	1,293	4	502	-	66	199	28	117	-	178	132	26	8	-	-	4,137
8	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	720	1	13	72	101	3	143	62	191	121	6	52	8	113	171	14	1	-	-	1,792
9	SPORTS, CULTURE, TOURISM & MUSEUMS	6	-	1,122	14	36	40	3	25	1	72	90	1	-	77	12	175	67	-	-	-	-	1,741
10	ELEMENTARY AND SECONDARY EDUCATION	25	1	47,766	49	108	328	735	-	207	-	3,820	67,527	-	23,751	58,809	43,929	11,304	2,247	859	31	5	261,501
11	RELIEF REHABILITATION AND SETTLEMENT	-	-	4	-	-	-	-	9	-	-	3	4	-	2	3	1	1	-	-	-	-	27
	TOTAL	31	1	61,066	1,118	171	1,274	2,990	109	6,060	1,345	6,594	68,648	34	24,657	59,143	46,587	12,700	2,680	970	32	6	296,216

DEPARTMENT AND BPS WISE POSTS 2022-23 OF NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	TOTAL
1	GENERAL ADMINISTRATION	-	-	18	13	-	27	10	3	-	-	7	-	-	4	-	10	4	1	1	1	1	100
2	FINANCE	-	-	14	3	-	3	-	-	1	-	9	-	-	11	-	17	13	3	-	1	-	75
3	TREASURIES	-	-	13	6	5	1	4	-	-	-	5	-	-	-	-	57	12	7	-	-	-	110
4	BUREAU OF STATISTICS	-	-	-	2	-	1	-	-	-	-	3	-	-	1	-	2	1	-	-	-	-	10
5	PLANNING & DEVELOPMENT	-	-	-	13	1	-	4	-	-	-	7	-	-	6	-	16	13	4	2	1	-	67
6	REVENUE & ESTATE	523	181	414	354	87	35	70	12	64	56	268	24	4	110	45	202	112	15	8	-	-	2,584
7	EXCISE AND TAXATION	-	-	28	-	-	7	23	-	-	-	8	-	-	16	-	15	1	7	-	-	-	105
8	HOME	-	-	136	6	4	37	36	-	47	-	57	-	-	27	-	73	57	20	15	1	-	516
9	JAILS & CONVICTS SETTLEMENT	-	-	44	-	14	-	391	-	29	-	32	33	-	-	-	38	10	-	-	-	-	591
10	POLICE	-	8	160	132	136	20	31,960	7	2,535	-	951	2	2	533	-	176	46	7	7	-	-	36,682
11	ADMINISTRATION OF JUSTICE	-	-	283	28	76	101	-	-	-	-	188	-	-	94	-	148	14	31	14	14	7	998
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	182	480	-	12	78	83	6	25	63	3	-	43	-	60	573	441	192	40	-	2,281
13	HEALTH	-	-	2,913	2,303	2,004	162	167	5	15	2	127	3,573	-	87	-	809	1,114	368	15	-	-	13,664
14	COMMUNICATION AND WORKS	-	-	428	1,113	315	101	194	6	11	6	141	71	2	116	-	153	79	22	7	2	-	2,767
15	PUBLIC HEALTH ENGINEERING	-	-	1,210	6	114	28	703	-	1	5	34	8	2	48	-	45	31	9	4	1	-	2,249
16	LOCAL GOVERNMENT	-	-	451	244	-	22	25	-	882	-	67	34	-	41	-	68	49	14	2	1	-	1,900
17	AGRICULTURE	-	-	291	389	5	94	182	6	217	-	103	23	-	47	-	86	102	52	6	1	-	1,604
18	ANIMAL HUSBANDRY	-	808	456	43	12	13	4	-	611	87	29	40	-	16	21	26	78	11	4	-	-	2,259
19	FORESTRY (WILDLIFE)	-	-	177	77	-	95	408	619	78	189	110	12	10	32	42	86	38	24	4	-	-	2,001
20	FISHERIES	-	-	19	14	-	4	40	-	7	-	16	7	-	2	-	11	9	2	1	-	-	132
21	IRRIGATION	-	-	71	-	-	22	15	-	1	-	37	1	8	19	2	45	48	12	3	1	-	285
22	INDUSTRIES	-	-	14	-	-	-	-	-	-	7	7	-	-	-	-	7	7	-	-	-	-	42
23	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	117	25	-	24	-	-	1	7	10	13	-	5	-	32	29	3	3	-	-	269
24	POPULATION WELFARE	-	1	95	-	-	19	95	2	47	-	10	2	-	12	-	15	5	11	-	-	-	314
25	TECHNICAL EDUCATION AND MANPOWER	-	-	-	159	-	-	54	-	6	10	47	1	1	12	44	15	34	10	5	-	-	398

DEPARTMENT AND BPS WISE POSTS 2022-23 OF NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	TOTAL
26	LABOUR	-	-	28	3	-	8	1	-	-	7	12	7	-	1	-	19	8	-	-	-	1	95
27	INFORMATION & PUBLIC RELATIONS	-	-	2	-	-	1	-	-	-	-	1	-	-	2	-	2	2	1	1	-	-	12
28	SOCIAL WELFARE, SPECIAL EDUCATION	-	-	38	3	-	2	9	12	6	-	14	1	-	6	12	7	25	-	1	-	-	136
29	ZAKAT & USHER	-	-	5	-	-	3	-	-	-	-	4	-	-	5	-	6	-	-	-	-	-	23
30	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	146	-	7	17	13	-	-	11	15	-	-	14	-	59	25	2	1	-	-	310
31	TRANSPORT & MASS TRANSIT	-	-	21	-	-	10	10	-	-	-	-	7	-	21	-	25	10	-	-	-	-	104
32	ELEMENTARY AND SECONDARY EDUCATION	30	41	6,706	4,872	19	69	447	132	89	31	517	5,422	210	617	12,958	6,202	1,036	186	77	5	-	39,666
33	RELIEF REHABILITATION AND SETTLEMENT	18	-	172	1	25	54	39	15	-	4	107	70	-	57	18	66	41	13	2	1	-	703
34	STATE TRADING IN FOOD GRAINS AND SUGAR	-	-	48	-	-	-	6	5	8	-	10	-	-	7	-	17	7	-	-	-	-	108
GRAND TOTAL		571	1,039	14,700	10,289	2,824	992	34,988	907	4,662	447	3,016	9,354	239	2,012	13,142	8,615	3,633	1,276	375	70	9	113,160

DEPARTMENT AND BPS WISE POSTS 2022-23 OF NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	TOTAL
1	GENERAL ADMINISTRATION	-	-	18	13	-	27	10	3	-	-	7	-	-	4	-	10	4	1	1	1	1	100
2	FINANCE DEPARTMENT	-	-	14	3	-	3	-	-	1	-	9	-	-	11	-	17	13	3	-	1	-	75
3	TREASURIES	-	-	13	6	5	1	4	-	-	-	5	-	-	-	-	57	12	7	-	-	-	110
4	BUREAU OF STATISTICS	-	-	-	2	-	1	-	-	-	-	3	-	-	1	-	2	1	-	-	-	-	10
5	PLANNING & DEVELOPMENT	-	-	-	13	1	-	4	-	-	-	7	-	-	6	-	16	13	4	2	1	-	67
6	REVENUE & ESTATE	-	-	4	-	-	1	-	-	-	-	-	-	-	1	-	-	1	1	1	-	-	9
7	EXCISE AND TAXATION	-	-	28	-	-	7	23	-	-	-	8	-	-	16	-	15	1	7	-	-	-	105
8	HOME DEPARTMENT	-	-	136	6	4	37	36	-	47	-	57	-	-	27	-	73	57	20	15	1	-	516
9	JAILS & CONVICTS SETTLEMENT	-	-	44	-	14	-	391	-	29	-	32	33	-	-	-	38	10	-	-	-	-	591
10	POLICE	-	8	160	132	136	20	31,960	7	2,535	-	951	2	2	533	-	176	46	7	7	-	-	36,682
11	ADMINISTRATION OF JUSTICE	-	-	283	28	76	101	-	-	-	-	188	-	-	94	-	148	14	31	14	14	7	998
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	182	480	-	12	78	83	6	25	63	3	-	43	-	60	573	441	192	40	-	2,281
13	HEALTH	-	-	2,913	2,303	2,004	162	167	5	15	2	127	3,573	-	87	-	809	1,114	368	15	-	-	13,664
14	COMMUNICATION AND WORKS	-	-	428	1,113	315	101	194	6	11	6	141	71	2	116	-	153	79	22	7	2	-	2,767
15	PUBLIC HEALTH ENGINEERING	-	-	1,210	6	114	28	703	-	1	5	34	8	2	48	-	45	31	9	4	1	-	2,249
16	LOCAL GOVERNMENT DEPARTMENT	-	-	8	4	-	5	-	-	-	-	7	-	-	9	-	10	11	2	2	1	-	59
17	AGRICULTURE	-	-	83	33	-	59	62	4	5	-	49	8	-	23	-	58	41	23	6	1	-	455
18	ANIMAL HUSBANDRY	-	-	50	10	2	9	-	-	3	19	6	-	-	6	-	17	21	2	1	-	-	146
19	FORESTRY (WILDLIFE)	-	-	177	77	-	95	408	619	78	189	110	12	10	32	42	86	38	24	4	-	-	2,001
20	FISHERIES	-	-	11	-	-	4	20	-	1	-	4	3	-	2	-	3	2	2	1	-	-	53
21	IRRIGATION	-	-	71	-	-	22	15	-	1	-	37	1	8	19	2	45	48	12	3	1	-	285
22	INDUSTRIES	-	-	14	-	-	-	-	-	-	7	7	-	-	-	-	7	7	-	-	-	-	42
23	MINERAL DEVELOPMENT AND INSPECTORATE OF	-	-	117	25	-	24	-	-	1	7	10	13	-	5	-	32	29	3	3	-	-	269
24	POPULATION WELFARE	-	-	4	-	-	3	-	-	-	-	1	-	-	3	-	1	2	1	-	-	-	15
25	TECHNICAL EDUCATION AND MANPOWER	-	-	-	159	-	-	54	-	6	10	47	1	1	12	44	15	34	10	5	-	-	398
26	LABOUR	-	-	28	3	-	8	1	-	-	7	12	7	-	1	-	19	8	-	-	-	1	95
27	INFORMATION & PUBLIC RELATIONS	-	-	2	-	-	1	-	-	-	-	1	-	-	2	-	2	2	1	1	-	-	12
28	SOCIAL WELFARE, SPECIAL EDUCATION	-	-	30	3	-	1	6	12	6	-	8	1	-	6	12	1	13	-	1	-	-	100

DEPARTMENT AND BPS WISE POSTS 2022-23 OF NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	TOTAL
29	ZAKAT & USHER DEPARTMENT	-	-	5	-	-	3	-	-	-	-	4	-	-	5	-	6	-	-	-	-	-	23
30	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	15	-	-	3	-	-	-	-	1	-	-	-	-	8	12	2	1	-	-	42
31	TRANSPORT & MASS TRANSIT	-	-	21	-	-	10	10	-	-	-	-	7	-	21	-	25	10	-	-	-	-	104
32	ELEMENTARY AND SECONDARY EDUCATION	-	-	24	74	2	2	7	1	1	-	22	2	1	27	12	29	41	25	6	4	-	280
33	RELIEF REHABILITATION AND SETTLEMENT	18	-	172	1	25	54	39	15	-	4	107	70	-	57	18	66	41	13	2	1	-	703
34	STATE TRADING IN FOOD GRAINS AND SUGAR	-	-	48	-	-	-	6	5	8	-	10	-	-	7	-	17	7	-	-	-	-	108
GRAND TOTAL		18	8	6,313	4,494	2,698	804	34,198	760	2,755	281	2,075	3,815	26	1,224	130	2,066	2,336	1,041	294	69	9	65,414

DEPARTMENT AND BPS WISE POSTS 2022-23 OF NEWLY MERGED AREAS (DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	REVENUE & ESTATE	523	181	410	354	87	34	70	12	64	56	268	24	4	109	45	202	111	14	7	-	2,575
2	LOCAL GOVERNMENT	-	-	443	240	-	17	25	-	882	-	60	34	-	32	-	58	38	12	-	-	1,841
3	AGRICULTURE	-	-	208	356	5	35	120	2	212	-	54	15	-	24	-	28	61	29	-	-	1,149
4	ANIMAL HUSBANDRY	-	808	406	33	10	4	4	-	608	68	23	40	-	10	21	9	57	9	3	-	2,113
5	FISHERIES	-	-	8	14	-	-	20	-	6	-	12	4	-	-	-	8	7	-	-	-	79
6	POPULATION WELFARE	-	1	91	-	-	16	95	2	47	-	9	2	-	9	-	14	3	10	-	-	299
7	SOCIAL WELFARE, SPECIAL EDUCATION	-	-	8	-	-	1	3	-	-	-	6	-	-	-	-	6	12	-	-	-	36
8	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	131	-	7	14	13	-	-	11	14	-	-	14	-	51	13	-	-	-	268
9	ELEMENTARY AND SECONDARY EDUCATION	30	41	6,682	4,798	17	67	440	131	88	31	495	5,420	209	590	12,946	6,173	995	161	71	1	39,386
TOTAL		553	1,031	8,387	5,795	126	188	790	147	1,907	166	941	5,539	213	788	13,012	6,549	1,297	235	81	1	47,746

DEPARTMENT AND BPS WISE FRESH POSTS 2022-23 INCLUDING NMAs (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	PLANNING & DEVELOPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	8	4	-	12
2	INFORMATION TECHNOLOGY	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
3	REVENUE & ESTATE	24	-	-	3	3	-	-	6	1	6	-	19	1	1	1	-	65
4	HOME 0	17	-	-	4	1	6	-	3	-	-	-	18	3	2	1	-	55
5	POLICE	9	-	565	-	67	67	-	19	-	8	-	8	2	1	-	-	746
6	ADMINISTRATION OF JUSTICE	36	-	18	18	-	-	-	21	-	40	-	33	-	-	19	-	185
7	ELEMENTARY AND SECONDARY EDUCATION	3	-	-	-	1	-	-	-	-	1	4	-	13	1	-	1	24
8	HIGHER EDUCATION, ARCHIVES & LIBRARIES	22	-	-	1	7	-	-	2	1	3	-	2	39	10	2	-	89
9	HEALTH	14	12	-	2	12	2	-	6	41	-	-	30	35	16	7	-	177
10	COMMUNICATION AND WORKS	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
11	PUBLIC HEALTH ENGINEERING	34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34
12	LOCAL GOVERNMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1
13	AGRICULTURE	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1	2
14	ENVIRONMENT AND FORESTRY	300	-	-	-	-	-	-	-	-	-	-	-	4	-	-	-	304
15	FORESTRY (WILDLIFE)	8	-	-	1	2	2	-	1	-	-	-	-	-	-	1	-	15
16	INDUSTRIES	1	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	2
17	MINERAL DEVELOPMENT AND INSPECTORATE OF	86	-	-	-	-	-	-	-	-	-	-	1	3	-	1	-	91
18	LABOUR	-	-	-	-	-	-	-	5	-	-	-	2	-	-	-	-	7
19	INFORMATION & PUBLIC RELATIONS	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	2

DEPARTMENT AND BPS WISE FRESH POSTS 2022-23 INCLUDING NMAs (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
20	SOCIAL WELFARE, SPECIAL EDUCATION	14	-	-	-	-	-	1	1	-	-	-	1	-	-	-	-	17
21	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	2
22	ENERGY AND POWER	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	1	3
23	TRANSPORT & MASS TRANSIT	21	-	-	10	10	-	-	-	7	21	-	25	10	-	-	-	104
TOTAL		590	13	583	39	103	77	1	64	50	79	4	139	111	47	36	4	1,940

DEPARTMENT AND BPS WISE FRESH POSTS 2022-23 INCLUDING NMAs (PROVINCIAL)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
21	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	2
22	ENERGY AND POWER	-	-	-	-	-	-	-	-	-	-	-	-	2	-	1	3
23	TRANSPORT & MASS TRANSIT	21	-	-	10	10	-	-	-	7	21	25	10	-	-	-	104
TOTAL		553	13	583	37	99	77	1	57	49	73	119	98	46	36	4	1,845

DEPARTMENT AND BPS WISE FRESH POSTS 2022-23 INCLUDING NMAs (DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-06	BPS-07	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	TOTAL
1	REVENUE & ESTATE DEPARTMENT	20	2	3	6	1	5	-	19	-	-	56
2	ELEMENTARY AND SECONDARY EDUCATION	3	-	1	-	-	1	4	-	13	1	23
3	SOCIAL WELFARE, SPECIAL EDUCATION	14	-	-	1	-	-	-	1	-	-	16
TOTAL		37	2	4	7	1	6	4	20	13	1	95

DEPARTMENT AND BPS WISE FRESH POSTS 2022-23 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	PLANNING & DEVELOPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	8	4	-	12
2	INFORMATION TECHNOLOGY	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
3	REVENUE & ESTATE	20	-	-	2	3	-	-	6	1	5	-	19	-	-	-	-	56
4	HOME	-	-	-	-	-	-	-	-	-	-	-	-	-	2	1	-	3
5	POLICE	5	-	550	-	-	55	-	8	-	5	-	5	1	1	-	-	630
6	ADMINISTRATION OF JUSTICE	36	-	18	18	-	-	-	21	-	40	-	33	-	-	19	-	185
7	ELEMENTARY AND SECONDARY EDUCATION	-	-	-	-	-	-	-	-	-	-	4	-	2	-	-	1	7
8	HIGHER EDUCATION, ARCHIVES & LIBRARIES	22	-	-	1	7	-	-	2	1	3	-	2	39	10	2	-	89
9	HEALTH	14	2	-	2	10	-	-	6	32	-	-	16	14	2	6	-	104
10	COMMUNICATION AND WORKS	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
11	PUBLIC HEALTH ENGINEERING	34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34
12	LOCAL GOVERNMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1
13	AGRICULTURE	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1	2
14	ENVIRONMENT AND FORESTRY	300	-	-	-	-	-	-	-	-	-	-	-	4	-	-	-	304
15	FORESTRY (WILDLIFE)	8	-	-	-	2	2	-	1	-	-	-	-	-	-	-	-	13
16	INDUSTRIES	1	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	2
17	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	86	-	-	-	-	-	-	-	-	-	-	1	3	-	1	-	91
18	INFORMATION & PUBLIC RELATIONS	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	2
19	SOCIAL WELFARE, SPECIAL EDUCATION	14	-	-	-	-	-	1	1	-	-	-	1	-	-	-	-	17
20	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	2
21	ENERGY AND POWER	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	1	3
TOTAL		541	3	568	23	22	57	1	45	34	53	4	77	64	31	33	4	1,560

DEPARTMENT AND BPS WISE FRESH POSTS 2022-23 NMAs (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-09	BPS-11	BPS-12	BPS-14	BPS-16	BPS-17	BPS-18	BPS-19	TOTAL
1	REVENUE & ESTATE	4	-	-	1	-	-	-	-	1	-	1	1	1	9
2	HOME & TRIBAL AFFAIRS	17	-	-	4	1	6	3	-	-	18	3	-	-	52
3	POLICE	4	-	15	-	67	12	11	-	3	3	1	-	-	116
4	ELEMENTARY AND SECONDARY EDUCATION	3	-	-	-	1	-	-	-	1	-	11	1	-	17
5	HEALTH	-	10	-	-	2	2	-	9	-	14	21	14	1	73
6	FORESTRY (WILDLIFE)	-	-	-	1	-	-	-	-	-	-	-	-	1	2
7	LABOUR	-	-	-	-	-	-	5	-	-	2	-	-	-	7
8	TRANSPORT & MASS TRANSIT	21	-	-	10	10	-	-	7	21	25	10	-	-	104
TOTAL		49	10	15	16	81	20	19	16	26	62	47	16	3	380

DISTRICT AND BPS WISE FRESH POSTS 2022-23 (PROVINCIAL + DISTRICTS)

S.No	DISTRICT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	PROVINCIAL	553	13	583	37	99	77	1	57	49	73	-	119	98	46	36	4	1,845
2	ABBOTTABAD	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1
3	BANNU	3	-	-	-	1	-	-	-	-	1	-	1	11	1	-	-	18
4	BATTAGRAM	-	-	-	-	-	-	-	-	1	2	-	2	-	-	-	-	5
5	BUNER	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1
6	CHITRAL	11	-	-	2	1	-	-	2	-	-	-	-	-	-	-	-	16
7	CHITRAL UPPER	11	-	-	-	2	-	-	5	-	2	-	1	-	-	-	-	21
8	D.I.KHAN	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1
9	DIR UPPER	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-	4
10	HARIPUR	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1
11	KARAK	9	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	10
12	KOHAT	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1
13	MANSEHRA	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1
14	MARDAN	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	2
15	NOWSHERA	-	-	-	-	-	-	-	-	-	-	-	1	2	-	-	-	3
16	PESHAWAR	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	2
17	SHANGLA	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1
18	SWAT	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1
19	TOR GHAR	3	-	-	-	-	-	-	-	-	1	-	2	-	-	-	-	6
TOTAL		590	13	583	39	103	77	1	64	50	79	4	139	111	47	36	4	1,940

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2021-22 INCLUDING NEWLY MERGED AREAS (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	31	19	-	-	-	-	-	-	15	-	-	17	-	16	4	-	7	2	-	111
2	GENERAL ADMINISTRATION	-	-	7	-	-	4	-	-	-	-	-	12	-	-	-	2	-	1	-	-	-	26
3	TREASURIES	-	-	-	-	-	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12
4	INFORMATION TECHNOLOGY DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	2
5	REVENUE & ESTATE DEPARTMENT	523	181	111	66	44	5	9	6	12	38	2	-	-	-	-	1	3	3	-	-	-	1,004
6	HOME DEPARTMENT	-	-	20	-	-	2	-	-	-	-	5	-	-	3	-	32	41	17	1	-	-	121
7	JAILS & CONVICTS SETTLEMENT	-	-	36	-	2	6	140	-	6	-	15	10	-	11	-	16	5	4	1	-	-	252
8	POLICE	-	-	232	-	-	-	3,893	-	452	-	840	-	-	192	-	77	20	6	1	1	-	5,714
9	ADMINISTRATION OF JUSTICE	-	-	7	-	-	51	-	-	-	-	194	-	-	358	-	156	-	27	-	-	-	793
10	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	346	-	-	16	61	-	3	-	69	-	-	23	-	52	159	37	11	4	1	782
11	HEALTH	-	-	576	253	20	44	42	4	22	1	113	379	-	13	-	248	180	121	45	24	-	2,085
12	PUBLIC HEALTH ENGINEERING	-	-	440	-	-	18	6	-	-	-	5	-	-	-	-	-	-	-	-	-	-	469
13	AGRICULTURE	-	-	375	-	-	223	35	2	17	-	91	49	-	52	-	116	76	30	11	4	-	1,081
14	LIVESTOCK (ANIMAL HUSBANDRY)	-	-	660	-	-	16	4	-	8	79	20	26	-	12	49	55	124	35	2	1	-	1,091
15	CO-OPERATION	-	-	3	-	-	-	-	-	-	-	5	-	-	-	-	3	1	-	-	-	-	12
16	ENVIRONMENT AND FORESTRY	-	-	175	-	-	93	20	1,246	14	264	114	41	5	28	-	101	70	21	1	-	-	2,193
17	FORESTRY (WILDLIFE)	-	-	37	-	-	13	45	300	15	40	17	-	10	1	-	11	4	6	2	-	-	501
18	FISHERIES	-	-	80	781	-	21	75	-	25	-	33	26	-	8	-	34	31	7	2	1	-	1,124
19	IRRIGATION	-	-	12	2	-	-	4	-	1	-	-	-	-	-	-	-	-	-	-	-	-	19
20	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	151	-	-	18	-	-	-	15	8	15	-	-	-	26	21	4	5	3	-	266
21	POPULATION WELFARE	-	-	1	-	-	-	-	-	-	-	1	-	-	31	-	1	-	-	-	-	-	34
22	LABOUR	-	-	7	3	-	1	1	-	-	-	-	-	-	1	-	3	1	-	-	-	1	18

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2021-22 INCLUDING NEWLY MERGED AREAS (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	TOTAL
23	SPORTS, CULTURE, TOURISM & MUSEUMS	6	-	438	2	18	11	-	11	-	12	20	7	-	16	5	30	13	6	5	1	-	601
24	ELEMENTARY AND SECONDARY EDUCATION	-	-	566	4	-	58	42	-	-	-	101	423	-	61	472	263	559	39	1	1	-	2,590
25	RELIEF REHABILITATION AND SETTLEMENT	-	-	171	-	36	210	58	6	-	-	196	302	-	39	-	159	20	7	1	-	-	1,205
GRAND TOTAL		529	181	4,482	1,130	120	822	4,435	1,575	575	449	1,864	1,290	15	866	526	1,402	1,333	372	96	42	2	22,106

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2021-22 INCLUDING NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	TOTAL
1	PROVINCIAL ASSEMBLY	31	19	-	-	-	-	-	-	15	-	-	17	-	16	4	-	7	2	-	111
2	GENERAL ADMINISTRATION	7	-	-	4	-	-	-	-	-	12	-	-	-	2	-	1	-	-	-	26
3	TREASURIES	-	-	-	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12
4	INFORMATION TECHNOLOGY DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	2
5	REVENUE & ESTATE DEPARTMENT	2	-	-	2	-	-	-	-	-	-	-	-	-	1	3	3	-	-	-	11
6	HOME DEPARTMENT	20	-	-	2	-	-	-	-	5	-	-	3	-	32	41	17	1	-	-	121
7	JAILS & CONVICTS SETTLEMENT	36	-	2	6	140	-	6	-	15	10	-	11	-	16	5	4	1	-	-	252
8	POLICE	232	-	-	-	3,893	-	452	-	840	-	-	192	-	77	20	6	1	1	-	5,714
9	ADMINISTRATION OF JUSTICE	7	-	-	51	-	-	-	-	194	-	-	358	-	156	-	27	-	-	-	793
10	HIGHER EDUCATION, ARCHIVES & LIBRARIES	346	-	-	16	61	-	3	-	69	-	-	23	-	52	159	37	11	4	1	782
11	HEALTH	576	253	20	44	42	4	22	1	113	379	-	13	-	248	180	121	45	24	-	2,085
12	PUBLIC HEALTH ENGINEERING	440	-	-	18	6	-	-	-	5	-	-	-	-	-	-	-	-	-	-	469
13	AGRICULTURE	240	-	-	216	26	1	1	-	70	9	-	43	-	113	55	25	6	4	-	809
14	LIVESTOCK (ANIMAL HUSBANDRY)	124	-	-	10	4	-	1	35	13	-	-	2	35	24	60	18	1	-	-	327
15	ENVIRONMENT AND FORESTRY	175	-	-	93	20	1,246	14	264	114	41	5	28	-	101	70	21	1	-	-	2,193
16	FORESTRY (WILDLIFE)	37	-	-	13	45	300	15	40	17	-	10	1	-	11	4	6	2	-	-	501
17	FISHERIES	23	86	-	11	6	-	1	-	4	4	-	3	-	6	11	4	1	1	-	161
18	IRRIGATION	12	2	-	-	4	-	1	-	-	-	-	-	-	-	-	-	-	-	-	19
19	MINERAL DEVELOPMENT AND INSPECTORATE OF	151	-	-	18	-	-	-	15	8	15	-	-	-	26	21	4	5	3	-	266
20	POPULATION WELFARE	1	-	-	-	-	-	-	-	1	-	-	2	-	1	-	-	-	-	-	5
21	LABOUR	7	3	-	1	1	-	-	-	-	-	-	1	-	3	1	-	-	-	1	18

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2021-22 INCLUDING NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	TOTAL
22	SPORTS, CULTURE, TOURISM & MUSEUMS	39	2	2	3	-	1	-	1	3	7	-	2	1	5	6	6	5	1	-	84
23	ELEMENTARY AND SECONDARY EDUCATION	16	2	-	6	-	-	-	-	16	-	-	8	-	17	13	6	1	1	-	86
24	RELIEF REHABILITATION AND SETTLEMENT	171	-	36	210	58	6	-	-	196	302	-	39	-	159	20	7	1	-	-	1,205
GRAND TOTAL		2,693	367	60	736	4,306	1,558	516	356	1,698	779	15	746	36	1,066	674	314	89	41	2	16,052

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2021-22 (DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	REVENUE & ESTATE DEPARTMENT	523	181	109	66	44	3	9	6	12	38	2	-	-	-	-	-	-	-	-	993
2	AGRICULTURE	-	-	135	-	-	7	9	1	16	-	21	40	9	-	3	21	5	5	-	272
3	LIVESTOCK (ANIMAL HUSBANDRY)	-	-	536	-	-	6	-	-	7	44	7	26	10	14	31	64	17	1	1	764
4	CO-OPERATION	-	-	3	-	-	-	-	-	-	-	5	-	-	-	3	1	-	-	-	12
5	FISHERIES	-	-	57	695	-	10	69	-	24	-	29	22	5	-	28	20	3	1	-	963
6	POPULATION WELFARE	-	-	-	-	-	-	-	-	-	-	-	-	29	-	-	-	-	-	-	29
7	SPORTS, CULTURE, TOURISM & MUSEUMS	6	-	399	-	16	8	-	10	-	11	17	-	14	4	25	7	-	-	-	517
8	ELEMENTARY AND SECONDARY EDUCATION	-	-	550	2	-	52	42	-	-	-	85	423	53	472	246	546	33	-	-	2,504
GRAND TOTAL		529	181	1,789	763	60	86	129	17	59	93	166	511	120	490	336	659	58	7	1	6,054

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2021-22 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	TOTAL
1	PROVINCIAL ASSEMBLY	-	31	19	-	-	-	-	-	-	15	-	-	17	-	16	4	-	7	2	-	111
2	GENERAL ADMINISTRATION	-	7	-	-	4	-	-	-	-	-	12	-	-	-	2	-	1	-	-	-	26
3	TREASURIES	-	-	-	-	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12
4	INFORMATION TECHNOLOGY DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	2
5	REVENUE & ESTATE DEPARTMENT	-	2	-	-	2	-	-	12	-	2	-	-	-	-	1	3	3	-	-	-	25
6	HOME DEPARTMENT	-	20	-	-	2	-	-	-	-	5	-	-	3	-	32	41	17	1	-	-	121
7	JAILS & CONVICTS SETTLEMENT	-	11	-	2	6	10	-	1	-	5	-	-	11	-	6	5	4	1	-	-	62
8	POLICE	-	232	-	-	-	3,893	-	452	-	699	-	-	192	-	77	20	6	1	1	-	5,573
9	ADMINISTRATION OF JUSTICE	-	-	-	-	51	-	-	-	-	187	-	-	358	-	149	-	20	-	-	-	765
10	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	326	-	-	16	55	-	3	-	67	-	-	21	-	50	121	29	9	4	1	702
11	HEALTH	-	559	246	20	41	42	4	22	1	111	351	-	13	-	247	164	120	44	24	-	2,009
12	PUBLIC HEALTH ENGINEERING	-	387	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	387
13	AGRICULTURE	-	343	-	-	182	35	2	17	-	59	45	-	46	-	87	61	24	10	4	-	915
14	LIVESTOCK (ANIMAL HUSBANDRY)	-	645	-	-	16	4	-	8	77	18	26	-	12	49	50	123	35	2	1	-	1,066
15	CO-OPERATION	-	3	-	-	-	-	-	-	-	5	-	-	-	-	3	1	-	-	-	-	12
16	ENVIRONMENT AND FORESTRY	-	175	-	-	93	20	1,246	14	264	114	41	5	28	-	101	70	21	1	-	-	2,193
17	FORESTRY (WILDLIFE)	-	23	-	-	1	45	-	15	-	10	-	-	1	-	7	2	4	2	-	-	110
18	FISHERIES	-	68	767	-	18	55	-	19	-	21	22	-	8	-	24	24	6	2	1	-	1,035
19	IRRIGATION	-	6	2	-	-	4	-	1	-	-	-	-	-	-	-	-	-	-	-	-	13
20	MINERAL DEVELOPMENT AND INSPECTORATE OF	-	76	-	-	3	-	-	-	8	1	9	-	-	-	8	4	4	4	3	-	120
21	POPULATION WELFARE	-	1	-	-	-	-	-	-	-	1	-	-	31	-	1	-	-	-	-	-	34
22	SPORTS, CULTURE, TOURISM & MUSEUMS	6	389	2	18	4	-	11	-	12	6	7	-	2	5	9	13	6	5	1	-	496
23	ELEMENTARY AND SECONDARY EDUCATION	-	407	4	-	8	39	-	-	-	54	377	-	58	295	171	474	36	1	1	-	1,925
24	RELIEF REHABILITATION AND SETTLEMENT	-	93	-	22	178	37	6	-	-	187	252	-	12	-	152	9	6	-	-	-	954
	GRAND TOTAL	6	3,804	1,040	62	637	4,239	1,269	564	362	1,567	1,142	5	813	349	1,193	1,140	343	90	42	1	18,668

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2021-22 NMAs (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-21	TOTAL
1	REVENUE & ESTATE DEPARTMENT	523	181	109	66	44	3	9	6	-	38	-	-	-	-	-	-	-	-	-	-	979
2	JAILS & CONVICTS SETTLEMENT	-	-	25	-	-	-	130	-	5	-	10	10	-	-	-	10	-	-	-	-	190
3	POLICE	-	-	-	-	-	-	-	-	-	-	141	-	-	-	-	-	-	-	-	-	141
4	ADMINISTRATION OF JUSTICE	-	-	7	-	-	-	-	-	-	-	7	-	-	-	-	7	-	7	-	-	28
5	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	20	-	-	-	6	-	-	-	2	-	-	2	-	2	38	8	2	-	80
6	HEALTH	-	-	17	7	-	3	-	-	-	-	2	28	-	-	-	1	16	1	1	-	76
7	PUBLIC HEALTH ENGINEERING	-	-	53	-	-	18	6	-	-	-	5	-	-	-	-	-	-	-	-	-	82
8	AGRICULTURE	-	-	32	-	-	41	-	-	-	-	32	4	-	6	-	29	15	6	1	-	166
9	LIVESTOCK (ANIMAL HUSBANDRY)	-	-	15	-	-	-	-	-	-	2	2	-	-	-	-	5	1	-	-	-	25
10	FORESTRY (WILDLIFE)	-	-	14	-	-	12	-	300	-	40	7	-	10	-	-	4	2	2	-	-	391
11	FISHERIES	-	-	12	14	-	3	20	-	6	-	12	4	-	-	-	10	7	1	-	-	89
12	IRRIGATION	-	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
13	MINERAL DEVELOPMENT AND INSPECTORATE OF	-	-	75	-	-	15	-	-	-	7	7	6	-	-	-	18	17	-	1	-	146
14	LABOUR	-	-	7	3	-	1	1	-	-	-	-	-	-	1	-	3	1	-	-	1	18
15	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	49	-	-	7	-	-	-	-	14	-	-	14	-	21	-	-	-	-	105
16	ELEMENTARY AND SECONDARY EDUCATION	-	-	159	-	-	50	3	-	-	-	47	46	-	3	177	92	85	3	-	-	665
17	RELIEF REHABILITATION AND SETTLEMENT	-	-	78	-	14	32	21	-	-	-	9	50	-	27	-	7	11	1	1	-	251
GRAND TOTAL		523	181	678	90	58	185	196	306	11	87	297	148	10	53	177	209	193	29	6	1	3,438

DISTRICT AND BPS WISE POSTS CREATED DURING THE YEAR 2021-22 INCLUDING NEWLY MERGED AREAS (PROVINCIAL+DISTRICT)

S.No	DISTRICT NAME	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	TOTAL
1	PROVINCIAL	-	-	2,693	367	60	736	4,306	1,558	516	356	1,698	779	15	746	36	1,066	674	314	89	41	2	16,052
2	ABBOTTABAD	-	-	46	3	-	1	12	-	1	-	3	11	-	7	7	8	58	3	-	-	-	160
3	BAJAUR	105	30	32	15	-	5	5	-	1	-	7	1	-	5	10	9	38	3	-	-	-	266
4	BANNU	-	-	56	4	-	1	3	-	-	1	4	42	-	3	28	18	36	2	-	-	-	198
5	BATTAGRAM	-	-	12	-	-	-	2	-	-	-	-	1	-	2	6	3	23	-	-	-	-	49
6	BUNER	-	-	17	1	-	-	5	-	-	-	2	7	-	3	11	7	26	1	-	-	-	80
7	CHARSADDA	-	-	32	6	-	1	2	2	-	2	-	2	-	3	-	3	13	1	-	-	-	67
8	CHITRAL	-	-	14	2	-	-	-	-	-	-	-	7	-	1	8	2	1	-	-	-	-	35
9	CHITRAL UPPER	-	-	10	2	-	-	-	-	-	-	1	5	-	2	1	3	4	-	-	-	-	28
10	D.I.KHAN	-	-	67	3	7	3	3	-	-	2	2	13	-	1	64	19	6	-	-	-	-	190
11	DIR LOWER	-	-	36	-	-	-	4	-	-	-	5	11	-	5	26	19	46	4	-	-	-	156
12	DIR UPPER	-	-	17	-	-	-	-	-	-	-	1	45	-	1	15	3	1	-	-	-	-	83
13	HANGU	-	-	2	-	-	1	3	-	-	-	2	-	-	1	-	1	1	-	-	-	-	11
14	HARIPUR	-	-	20	-	-	-	1	-	-	-	2	19	-	2	13	7	14	-	-	-	-	78
15	KARAK	-	-	35	10	-	1	10	-	1	3	1	6	-	1	2	2	3	-	-	-	-	75
16	KHYBER	73	55	46	4	-	8	2	-	1	-	11	2	-	3	16	18	8	-	-	-	-	247
17	KOHAT	-	-	12	3	-	2	4	-	-	-	-	22	-	2	4	3	14	1	1	-	-	68
18	KOHISTAN	-	-	9	-	-	-	-	-	-	-	1	2	-	1	-	4	2	-	-	-	-	19
19	KOHISTAN LOWER	-	-	12	-	-	-	-	-	-	-	1	-	-	2	-	1	1	-	-	-	-	17
20	KOLAI PALLAS KOHITSAN	-	-	9	-	-	-	-	-	-	-	1	-	-	2	-	1	1	-	-	-	-	14
21	KURRAM	37	33	37	5	14	8	4	6	1	16	10	2	-	2	16	15	7	-	-	-	-	213

DISTRICT AND BPS WISE POSTS CREATED DURING THE YEAR 2021-22 INCLUDING NEWLY MERGED AREAS (PROVINCIAL+DISTRICT)

S.No	DISTRICT NAME	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	TOTAL
22	LAKKI MARWAT	-	-	16	-	-	2	1	-	-	-	2	17	-	2	4	3	14	1	-	-	-	62
23	MALAKAND	-	-	10	-	-	-	1	-	1	-	2	8	-	2	2	1	13	1	-	-	-	41
24	MANSEHRA	-	-	28	-	-	-	-	-	-	-	5	20	-	-	8	17	9	-	-	-	-	87
25	MARDAN	6	-	162	9	4	-	7	4	1	5	4	46	-	8	19	12	65	4	-	-	-	356
26	MOHMAND	78	16	29	24	3	8	7	-	1	6	8	2	-	2	1	9	5	-	-	-	-	199
27	NORTH WAZIRISTAN	115	19	33	6	-	8	2	-	1	1	12	7	-	3	15	16	8	-	-	-	-	246
28	NOWSHERA	-	-	22	-	-	-	1	-	-	-	1	23	-	2	14	6	14	1	1	-	-	85
29	ORAKZAI	81	11	43	26	11	6	2	-	-	-	8	-	-	2	-	8	5	-	-	-	-	203
30	PESHAWAR	-	-	129	20	-	1	12	-	14	8	6	37	-	6	36	15	32	4	-	-	-	320
31	SHANGLA	-	-	16	27	-	-	5	-	2	-	2	9	-	2	6	9	3	-	1	-	-	82
32	SOUTH WAZIRISTAN	34	17	71	-	16	8	10	-	1	16	12	29	-	3	53	19	8	-	-	-	-	297
33	SWABI	-	-	108	2	1	-	3	2	2	3	3	22	-	4	11	11	29	2	1	-	-	204
34	SWAT	-	-	582	591	4	20	18	3	31	30	44	87	-	33	85	56	145	30	3	1	-	1,763
35	TANK	-	-	13	-	-	2	-	-	-	-	3	5	-	1	4	6	5	-	-	-	-	39
36	TOR GHAR	-	-	6	-	-	-	-	-	-	-	-	1	-	1	5	2	1	-	-	-	-	16
GRAND TOTAL		529	181	4,482	1,130	120	822	4,435	1,575	575	449	1,864	1,290	15	866	526	1,402	1,333	372	96	42	2	22,106

NC21015/NC24015 (011)
ADMINISTRATION OF JUSTICE

	Rs
Charged:	<u>2,043,289,000</u>
Voted:	<u>7,742,300,000</u>
Total:	<u>9,785,589,000</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
031101 COURTS/JUSTICE	5,653,953,000	7,768,172,000	7,449,045,000
031101 COURTS/JUSTICE (CHARGED)	1,717,158,000	1,908,001,000	1,947,127,000
036101 SECRETARIAT	1,387,786,000	414,327,000	293,255,000
036101 SECRETARIAT (CHARGED)	79,837,000	98,411,000	96,162,000
TOTAL	8,838,734,000	10,188,911,000	9,785,589,000

NC21015 (011)
ADMINISTRATION OF JUSTICE
BUDGET ESTIMATES 2022-2023

	POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL	7,855	7,041,739,000	8,182,499,000	6,932,145,000	810,155,000	7,742,300,000
TOTAL	7,855	7,041,739,000	8,182,499,000	6,932,145,000	810,155,000	7,742,300,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
PR5819	ANTI TERRORISIM COURT-II PESHAWAR	13,828,000	18,539,000	17,762,000
PR5820	ANTI TERRORISIM COURT-III PESHAWAR	14,448,000	16,958,000	18,290,000
TG4006	DISTRICT & SESSION JUDGE (SESSION COURT) TOR GHAR	19,273,000	29,446,000	25,355,000
BU4447	ADDL. ADVOCATE GENERAL BANNU	19,011,000	22,696,000	27,870,000
TG4004	District Attorney, Tor Ghar	5,571,000	7,808,000	9,228,000
AD4253	Session Courts (District & Session Judges) Abbottabad	97,037,000	146,710,000	125,282,000
AD4021	Process Serving Establishment for Subordinate Judges Courts Abbottabad	20,381,000	28,154,000	26,847,000
AD4018	Anti-terrorism Court Abbottabad	17,965,000	21,683,000	21,793,000
AD4001	Add: Advocate General Abbottabad	21,446,000	25,316,000	28,720,000
AD4020	Civil Courts (Civil Judges) Abbotabad	134,457,000	174,024,000	179,355,000
BD4007	Session Courts (District & Session Judges) Bunair	53,267,000	62,114,000	65,511,000
BD4009	Civil Courts (Civil Judges) Bunair	69,366,000	93,920,000	93,889,000
BD4010	Process Serving Establishment for Subordinate Judges Courts, Bunner.	10,043,000	15,614,000	13,890,000
BD4148	District Attorney, Buner	5,203,000	9,621,000	9,211,000
BM4004	Session Courts (District & Session Judges) Battagram	38,752,000	53,149,000	48,390,000
BM4005	Civil Courts (Civil Judges) Batagram	42,601,000	63,271,000	54,667,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
BM4006	Process Serving Establishment for Subordinate Judges Courts Battagram	5,854,000	6,984,000	7,781,000
BM4125	District Attorney, Battagram	5,438,000	7,541,000	9,375,000
BU4011	Session Courts (District & Session Judges) Bannu	82,362,000	117,919,000	105,067,000
BU4013	Civil Courts (Civil Judges) Bannu	83,683,000	105,905,000	125,997,000
BU4014	Process Serving Establishment for Subordinate Judges Courts, Bannu.	12,672,000	29,622,000	18,674,000
BU4190	Anti-terrorism Court Bannu	15,455,000	20,712,000	18,728,000
BU4169	District Attorney, Bannu	11,708,000	14,883,000	17,388,000
CA4012	Session Courts (District & Session Judges) Charsadda	102,308,000	138,319,000	134,862,000
CA4014	Civil Courts (Civil Judges) Charsadda	83,036,000	106,775,000	115,295,000
CA4175	Process Serving Establishment for Subordinate Judges Courts, Charsadda	14,942,000	27,083,000	21,075,000
CA4226	District Attorney, Charsadda	11,317,000	14,195,000	16,814,000
AD4304	District Attorney, Abbottabad	13,511,000	20,007,000	20,015,000
AD4438	Deputy Director Human Rights Abbottabad	3,567,000	1,742,000	4,459,000
BD4202	Deputy Director Human Rights Buner	3,817,000	1,389,000	5,355,000
BM4175	Deputy Director Human Rights Battagram	2,968,000	1,899,000	3,398,000
CA4295	Deputy Director Human Rights Charsadda	1,328,000	1,814,000	3,578,000
CU4340	District Attorney Chitral Upper	7,539,000	5,816,000	10,328,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
DA4236	District Attorney, Dir Lower	7,323,000	7,883,000	11,134,000
DA4327	Deputy Director Human Rights Dir Lower	1,967,000	1,478,000	3,593,000
DI4401	Deputy Director Human Rights D.I.Khan	1,999,000	2,253,000	3,577,000
DI4700	District Attorney Labour Court D I Khan	6,656,000	6,315,000	12,534,000
DP4216	Deputy Director Human Rights Dir Upper	1,683,000	1,431,000	3,239,000
HR4349	Deputy Director Human Rights Haripur	1,665,000	1,909,000	3,360,000
HR4700	District Attorney Labour Court Haripur	8,407,000	6,540,000	12,012,000
KO4060	District Attorney Kohistan Lower	8,103,000	6,589,000	12,167,000
KT4431	Deputy Director Human Rights Kohat	2,193,000	1,772,000	3,805,000
LK4228	Deputy Director Human Rights Lakki Marwat	2,777,000	1,107,000	4,274,000
MD4290	Deputy Director Human Rights Malakand	1,278,000	1,617,000	2,228,000
MR4600	District Attorney Labour Court Mardan	8,414,000	6,192,000	11,975,000
MR4737	Deputy Director Human Rights Mardan	2,841,000	1,779,000	4,544,000
PA4050	District Attorney Kolai Pallas	7,830,000	6,197,000	10,999,000
PR4959	DIRECTROATE GENERAL OF LAW & HUMAN RIGHT	50,612,000	60,909,000	65,819,000
PR4996	Judicial Academy Khyber Pakhtunkhwa	114,000,000	114,000,000	155,000,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
PR8743	Ombudsperson Office for Protection Against Harrasment of Women		9,646,000	11,532,000
SU4338	Deputy Director Human Rights Swabi	2,627,000	1,928,000	4,273,000
SW4475	Additional Advocate General Swat	20,070,000	27,873,000	31,076,000
SW4700	District Attorney Labour Court Swat	8,432,000	6,936,000	12,256,000
SW4953	Deputy Director Human Rights Swat	1,872,000	1,287,000	3,333,000
TG4008	Civil Courts District Tor Ghar	20,192,000	22,777,000	28,291,000
TG4009	Process Serving Establishment Tor Ghar	3,039,000	3,437,000	4,185,000
CL4001	Session Courts (District & Session Judges) Chitral	44,412,000	53,693,000	54,057,000
CL4002	Civil Courts (Civil Judges) Chitral	78,181,000	91,462,000	104,411,000
CL4011	Process Serving Establishment for Subordinate Judges Courts, Chitral.	18,319,000	21,998,000	23,816,000
CL4161	District Attorney, Chitral	5,400,000	7,618,000	8,861,000
DA4015	Session Courts (District & Session Judges) Lower Dir	68,031,000	88,738,000	86,180,000
DA4003	Civil Courts (Civil Judges) Lower Dir	69,664,000	77,792,000	89,502,000
DA4233	Process Serving Establishment for Subordinate Judges Courts, Dir Lower	14,916,000	28,782,000	21,302,000
DI4026	Session Courts (District & Session Judges) D.I.Khan	98,283,000	129,134,000	125,876,000
DI4030	Civil Courts (Civil Judges) D.I.Khan	120,781,000	158,038,000	167,315,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
DI4241	Process Serving Establishment for Subordinate Judges Courts, D.I.Khan	24,266,000	26,334,000	31,324,000
DI4025	Anti-terrorism Courts D.I.Khan	17,878,000	21,915,000	20,932,000
DI4024	District Attorney, D.I.Khan	12,038,000	13,475,000	17,203,000
DI4001	Add: Advocate General D I Khan	20,448,000	28,671,000	29,919,000
DP4010	Session Courts (District & Session Judges) Dir Upper	55,527,000	206,261,000	74,087,000
DP4009	Civil Courts (Civil Judges) Dir (Upper)	50,995,000	72,199,000	66,255,000
DP4008	Process Serving Establishment for Subordinate Judges Courts Dir Upper	14,418,000	17,223,000	18,812,000
DP4154	District Attorney, Dir Upper	5,331,000	5,588,000	8,623,000
HG4015	Session Courts (District & Session Judges) Hangu	43,951,000	62,147,000	55,605,000
HG4003	Civil Courts (Civil Judges) Hangu	38,003,000	48,721,000	47,366,000
HG4081	Process Serving Establishment for Subordinate Judges Courts, Hangu.	6,719,000	9,594,000	9,179,000
HG4126	District Attorney, Hangu	9,044,000	9,276,000	13,409,000
HR4003	Session Courts (District & Session Judges) Haripur	84,421,000	160,945,000	112,659,000
HR4005	Civil Courts (Civil Judges) Haripur	119,733,000	162,073,000	161,084,000
HR4004	Process Serving Establishment for Subordinate Judges Courts, Haripur.	13,445,000	23,184,000	17,786,000
HR4046	District Attorney, Haripur	10,426,000	14,530,000	15,726,000
KD4005	Session Courts (District & Session Judges) Kohistan	22,976,000	27,549,000	28,883,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
KD4006	Civil Courts (Civil Judges) Kohistan	18,411,000	24,506,000	25,522,000
KD4009	Process Serving Establishment for Subordinate Judges Courts, Kohistan	6,312,000	7,010,000	8,353,000
KD4078	District Attorney, Kohistan	5,986,000	9,354,000	9,917,000
KK4010	Session Courts (District & Session Judges) Karak	57,018,000	75,112,000	76,859,000
KK4012	Civil Courts (Civil Judges) Karak	75,763,000	90,819,000	106,603,000
KK4185	Process Serving Establishment for Subordinate Judges Courts, Karak.	9,814,000	14,075,000	13,122,000
KK4207	District Attorney, Karak	7,384,000	8,585,000	11,325,000
KT4033	Session Courts (District & Session Judges) Kohat	77,841,000	122,953,000	100,182,000
KT4036	Civil Courts (Civil Judges) Kohat	86,941,000	115,903,000	118,140,000
KT4037	Process Serving Establishment for Subordinate Judges Courts, Kohat.	21,394,000	31,538,000	28,259,000
KT4034	Anti-terrorism Court Kohat	18,272,000	23,444,000	21,907,000
KT4001	District Attorney, Kohat	12,035,000	16,447,000	17,523,000
LK4015	Session Courts (District & Session Judges) Lakki Marwat	55,558,000	76,091,000	73,300,000
LK4016	Civil Courts (Civil Judges) Lakki Marwat	63,022,000	98,075,000	90,051,000
LK4019	Process Serving Establishment for Subordinate Judges Courts, Lakki.	12,288,000	15,995,000	17,143,000
LK4160	District Attorney, Lakki Marwat	7,881,000	9,698,000	12,216,000
MA4017	Session Courts (District & Session Judges) Mansehra	101,866,000	131,241,000	129,697,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
MA4020	Civil Courts (Civil Judges) Mansehra	117,104,000	153,418,000	160,478,000
MA4021	Process Serving Establishment for Subordinate Judges Courts Mansehra	23,157,000	32,922,000	30,989,000
MA4001	District Attorney, Mansehra	10,034,000	13,648,000	15,096,000
MD4014	Session Courts (District & Session Judges) Malakand	53,734,000	75,059,000	66,985,000
MD4019	Civil Courts (Civil Judges) Malakand	59,614,000	78,174,000	82,963,000
MD4015	Process Serving Establishment for Subordinate Judges Courts, Malakand.	12,808,000	19,757,000	17,285,000
MD4004	District Attorney, Malakand	10,632,000	13,571,000	15,776,000
MR4027	Session Courts (District & Session Judges) Mardan	128,008,000	196,439,000	171,051,000
MR4029	Civil Courts (Civil Judges) Mardan	143,260,000	194,679,000	200,219,000
MR4030	Process Serving Establishment for Subordinate Judges Courts, Mardan.	18,595,000	24,780,000	24,235,000
MR4026	Anti-terrorism Court Mardan	15,284,000	29,704,000	18,101,000
MR4001	District Attorney, Mardan	15,042,000	20,545,000	21,157,000
NR4011	Session Courts (District & Session Judges) Nowshera	87,369,000	110,163,000	118,539,000
NR4013	Civil Courts (Civil Judges) Nowshera	91,000,000	113,334,000	129,233,000
NR4213	Process Serving Establishment for Subordinate Judges Courts, Nowshera.	7,098,000	8,216,000	9,387,000
NR4222	District Attorney, Nowshera	10,864,000	12,809,000	15,850,000
PR4005	Advocate General	246,914,000	302,541,000	306,942,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
PR4079	Session Courts (District & Session Judges) Peshawar	377,796,000	523,620,000	367,431,000
PR4080	Process Serving Establishment District and Session Judges Courts Peshawar	1,311,000	150,000	2,029,000
PR4081	Civil Courts (Civil Judges) Peshawar	224,765,000	303,911,000	302,997,000
PR4082	Process Serving Establishment for Subordinate Judges Courts, Peshawar.	40,626,000	52,020,000	52,284,000
PR4078	Anti-terrorism Court-I, Peshawar	15,673,000	19,965,000	18,925,000
PR4834	Lump Sum Allocation	1,257,000,000	228,100,000	100,001,000
PR4003	Law Department	130,786,000	176,581,000	181,722,000
PR4008	District Attorney, Labour Court Peshawar Peshawar	11,283,000	12,382,000	15,650,000
PR4007	District Attorney Service Tribunl Peshaw Peshawar	15,628,000	20,518,000	21,316,000
PR4006	District Attorney, Peshawar	20,496,000	26,645,000	27,813,000
SW7200	Anti-terrorism Courts-II, Swat	13,381,000	17,802,000	16,583,000
SW7201	Anti-terrorism Courts-III,Swat	15,121,000	21,058,000	18,260,000
SW7202	Anti-terrorism Courts-IV, Swat.	17,152,000	19,672,000	17,132,000
SW7203	Anti-terrorism Courts-V,Swat.	8,591,000	19,771,000	13,072,000
SH4013	Session Courts (District & Session Judges) Shangla	33,905,000	43,453,000	41,667,000
SH4015	Civil Courts (Civil Judges) Shangla	60,982,000	77,953,000	76,206,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SH4002	Process Serving Establishment for Subordinate Judges Courts, Shangla.	4,076,000	14,377,000	6,925,000
SH4001	District Attorney, Shangla	7,738,000	11,027,000	10,658,000
SU4011	Session Courts (District & Session Judges) Swabi	92,691,000	134,256,000	123,292,000
SU4012	Civil Courts (Civil Judges) Swabi	108,431,000	138,319,000	147,191,000
SU4241	Process Serving Establishment for Subordinate Judges Courts, Swabi.	12,664,000	15,623,000	16,827,000
SU4247	District Attorney, Swabi	9,981,000	11,974,000	15,177,000
SW4035	Session Courts (District & Session Judges) Swat	99,102,000	135,935,000	128,267,000
SW4037	Civil Courts (Civil Judges) Swat	178,022,000	223,169,000	242,034,000
SW4038	Process Serving Establishment for Subordinate Judges Courts, Swat.	27,547,000	34,362,000	35,925,000
SW4034	Anti-terrorism Court-I Swat	18,326,000	15,603,000	21,515,000
SW4001	District Attorney, Swat	9,996,000	17,457,000	15,350,000
TK4006	Session Courts (District & Session Judges) Tank	35,700,000	36,116,000	40,040,000
TK4007	Civil Courts (Civil Judges) Tank	42,484,000	55,181,000	57,012,000
TK4010	Process Serving Establishment for Subordinate Judges Courts, Tank.	9,351,000	11,583,000	12,664,000
TK4012	District Attorney, Tank	6,792,000	7,882,000	10,589,000
CU4010	Civil Court (Civil Judges) Upper Chitral	3,580,000	20,731,000	15,653,000
CU4011	Session Court (District & Session Judge) Upper Chitral	7,700,000	37,332,000	21,370,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
KO4006	Session Courts(District & Session Judge) Lower Kohistan	8,469,000	99,492,000	14,679,000
KO4007	Session Courts(District & Session Judge) Kolai Pallas Kohistan	12,593,000	16,501,000	16,166,000
KO4008	Civil Courts(Civil Judge) Lower Kohistan	9,235,000	17,773,000	12,123,000
KO4010	Civil Courts(Civil Judge) Kolai Pallas Kohistan	8,722,000	13,177,000	11,723,000
TOTAL		7,041,739,000	8,182,499,000	7,742,300,000

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		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>6,179,331,000</u>	<u>6,384,630,000</u>	<u>6,932,145,000</u>
A011	PAY	<u>2,153,919,000</u>	<u>2,167,524,000</u>	<u>2,483,391,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1,109,049,000</u>	<u>1,065,803,000</u>	<u>1,255,576,000</u>
A01101	Basic Pay Of Officer	1,037,662,000	1,055,141,000	1,177,578,000
A01102	Personal pay	6,675,000	7,682,000	8,246,000
A01103	Special Pay	69,000	99,000	73,000
A01105	Qualification Pay	100,000	319,000	344,000
A01106	Pay of contract officer	64,543,000	2,560,000	69,333,000
A01150	Others		2,000	2,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1,044,870,000</u>	<u>1,101,721,000</u>	<u>1,227,815,000</u>
A01151	Basic Pay Other Staff	1,044,485,000	1,101,137,000	1,227,299,000
A01152	Personal pay	255,000	584,000	516,000
A01156	Pay of Contract Staff	130,000		
A012	ALLOWANCES	<u>4,025,412,000</u>	<u>4,217,106,000</u>	<u>4,448,754,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>3,988,430,000</u>	<u>4,184,871,000</u>	<u>4,332,952,000</u>
A01201	Senior Post Allowance	2,689,000	2,775,000	2,906,000
A01202	House Rent Allowance	169,209,000	293,066,000	256,492,000
A01203	Conveyance Allowance	203,022,000	207,367,000	247,618,000
A01205	Dearness Allowance			340,000
A01207	Washing Allowance	2,508,000	34,769,000	11,871,000
A01208	Dress Allowance	2,059,000	34,590,000	12,243,000
A01209	Special Additional Allowance	135,000	50,000	143,000
A0120D	Integrated Allowance	4,791,000	21,315,000	10,693,000
A0120E	Housing Subsidy Allowance	9,113,000	12,984,000	10,026,000
A0120K	Special Judicial Allowance	526,749,000	525,217,000	571,581,000
A0120N	Special allowances @ 30% of basic pay for Secretar	369,000	765,000	1,154,000
A0120X	Adhoc Allowance - 2010	80,000		84,000
A01210	Risk Allowance	9,680,000	10,135,000	10,194,000
A01217	Medical Allowance	123,383,000	126,054,000	146,640,000
A0121A	Ad - hoc Allowance - 2011	5,000		7,000
A0121G	Special Service Tribunal Allowance		70,000	70,000
A0121M	Adhoc Relief Allowance - 2012		10,000	10,000
A0121P	Superior Judicial Allowance	410,000	550,000	982,000
A0121T	Adhoc Relief Allowance 2013	34,305,000	33,748,000	37,611,000
A0121Z	Adhoc Relief Allowance-2014	95,000	800,000	901,000

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OBJECT	SUMMARY	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
A01224	Entertainment Allowance	1,897,000	1,961,000	2,196,000
A01226	Computer Allowance	8,811,000	10,048,000	9,936,000
A01228	Orderly Allowance	521,000	630,000	653,000
A01229	Special compensatory allowance	25,000	31,000	33,000
A0122C	Adhoc Relief Allowance - 2015	24,158,000	24,521,000	27,249,000
A0122M	Adhoc Relief Allowance 2016	144,662,000	141,165,000	169,709,000
A0122N	Special Conveyance Allowance to Disabled Employees	3,263,000	5,946,000	3,777,000
A0122S	Utility Allowance	39,000	295,000	337,000
A0122U	Monetary Allowance (QPM/PPM/Bar)	35,000		37,000
A0122Y	Ad-hoc Relief Allowance 2017	207,259,000	210,719,000	244,447,000
A01233	Unattractive Area Allowance	25,597,000	27,592,000	30,486,000
A01236	Deputation Allowance	466,000	546,000	491,000
A01237	Design allowance		11,000	11,000
A01238	Charge allowance	107,000		113,000
A01239	Special allowance	14,856,000	161,585,000	15,628,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)	7,650,000	16,705,000	8,033,000
A0123G	Ad-hoc Relief Allowance-2018	206,715,000	210,447,000	237,521,000
A0123L	Scheduled Post Allowance for Police Officers	1,098,000		1,153,000
A0123P	Ad-hoc Relief Allowance 2019	153,220,000	157,715,000	179,547,000
A0123V	Secretariat Performance Allowance	18,568,000	21,259,000	19,497,000
A01241	Utility allowance for electricity	601,292,000	612,767,000	644,206,000
A01244	Adhoc relief	17,000	8,000	26,000
A01248	Judicial Allowance	300,460,000	513,583,000	327,004,000
A0124C	Disparity Reduction Allowance		300,000	300,000
A0124F	Adhoc Relief Allowance-2021		424,674,000	434,424,000
A0124G	IT Professional Allowance		1,109,000	1,109,000
A0124H	Special Allowance-2021		97,631,000	135,227,000
A0124L	Weather Allowance		15,200,000	83,500,000
A0124N	Disparity Reduction Allowance 2022- 15%			356,391,000
A01250	Incentive Allowance	68,000	69,000	72,000
A01252	Non Practising Allowance	71,419,000	112,844,000	74,993,000
A01254	Anaesthesia Allowance	10,000		11,000
A01257	RC Allowance	36,000	36,000	75,000
A01260	Ration Allowance	5,000		6,000
A01262	Special Relief Allowance		20,000	20,000
A01266	Disturbance Allowance	5,000		6,000
A01270	Other	1,107,569,000	111,189,000	3,162,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	36,982,000	32,235,000	115,802,000

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OBJECT	SUMMARY	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
A01271	Overtime Allowance	599,000	694,000	634,000
A01273	Honoraria	1,000	4,454,000	2,000
A01274	Medical Charges	17,424,000	19,645,000	91,447,000
A01277	Contingent Paid Staff	152,000		160,000
A01278	Leave Salary	15,383,000	5,525,000	19,558,000
A01284	Firewood Allowance	3,423,000	1,517,000	3,601,000
A012AE	Integrated allowance		400,000	400,000
A03	TOTAL OPERATING EXPENSES	<u>413,047,000</u>	<u>626,970,000</u>	<u>422,862,000</u>
A032	COMMUNICATIONS	<u>20,426,000</u>	<u>33,421,000</u>	<u>27,999,000</u>
A03201	Postage and Telegraph	4,231,000	5,703,000	4,556,000
A03202	Telephone and Trunk Call	16,109,000	27,680,000	23,416,000
A03205	Courier and pilot service	81,000	33,000	26,000
A03270	Others	5,000	5,000	1,000
A033	UTILITIES	<u>69,599,000</u>	<u>87,815,000</u>	<u>89,685,000</u>
A03301	Gas	8,530,000	9,992,000	10,042,000
A03302	Water	176,000	265,000	235,000
A03303	Electricity	60,757,000	77,497,000	79,256,000
A03304	Hot and Cold Weather Charges	126,000	41,000	132,000
A03305	POL fore Generator	10,000	20,000	20,000
A034	OCCUPANCY COSTS	<u>4,662,000</u>	<u>6,026,000</u>	<u>5,028,000</u>
A03402	Rent for Office Building	4,662,000	6,026,000	5,028,000
A036	MOTOR VEHICLES	<u>951,000</u>	<u>4,908,000</u>	<u>505,000</u>
A03601	Fuel	1,000	1,000	
A03603	Registration	95,000	2,089,000	98,000
A03670	Others	855,000	2,818,000	407,000
A038	TRAVEL & TRANSPORTATION	<u>76,834,000</u>	<u>189,605,000</u>	<u>98,983,000</u>
A03801	Training - domestic	849,000	6,304,000	354,000
A03805	Travelling Allowance	31,439,000	74,207,000	37,540,000
A03806	Transportation of Goods	40,000	3,397,000	72,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	42,930,000	99,586,000	59,477,000
A03808	Conveyance Charges	1,451,000	2,765,000	1,520,000
A03809	CNG Charges (Govt)	125,000	125,000	19,000
A03821	Training - domestic		3,221,000	1,000

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		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
OBJECT	SUMMARY			
A039	GENERAL	<u>240,575,000</u>	<u>305,195,000</u>	<u>200,662,000</u>
A03901	Stationery	10,258,000	42,259,000	15,015,000
A03902	Printing and Publication	6,466,000	17,559,000	8,360,000
A03903	Conference/Seminars/Workshops/ Symposia	5,000	5,000	1,000
A03905	Newspapers Periodicals and Books	6,015,000	16,762,000	7,982,000
A03906	Uniforms and Protective Clothing	7,907,000	13,398,000	5,704,000
A03907	Advertising & Publicity	3,305,000	9,229,000	4,100,000
A03917	Law Charges	30,931,000	38,686,000	30,645,000
A03919	Payments to Other for Service Rendered	17,476,000	18,542,000	18,236,000
A03921	Unforeseen exp.for disaster preparedness & relief	1,000		1,000
A03942	Cost of Other Stores	4,000	3,000	4,000
A03970	Others	158,207,000	148,752,000	110,614,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>116,401,000</u>	<u>19,487,000</u>	<u>45,285,000</u>
A041	PENSION	<u>116,401,000</u>	<u>19,487,000</u>	<u>45,285,000</u>
A04106	Reimbursement of medical charges to pensioners	690,000	659,000	1,550,000
A04114	Superannuation Encashment of L.P.R	115,611,000	18,828,000	43,734,000
A04170	Others	100,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>124,739,000</u>	<u>143,026,000</u>	<u>236,700,000</u>
A052	GRANTS-DOMESTIC	<u>124,739,000</u>	<u>143,026,000</u>	<u>236,700,000</u>
A05214	Discretionary Grant	1,000		2,000
A05216	Fin. Assis. to the families of G. Serv. who expire	738,000	7,026,000	51,698,000
A05270	To Others	124,000,000	136,000,000	185,000,000
A06	TOTAL TRANSFERS	<u>1,358,000</u>	<u>4,730,000</u>	<u>1,781,000</u>
A063	ENTERTAINMENT & GIFTS	<u>1,358,000</u>	<u>4,730,000</u>	<u>1,781,000</u>
A06301	Entertainments & Gifts	1,358,000	4,730,000	1,781,000

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		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>113,951,000</u>	<u>662,528,000</u>	<u>3,439,000</u>
A091	PURCHASE OF BUILDING		<u>211,780,000</u>	
A09101	Land and buildings		211,780,000	
A092	COMPUTER EQUIPMENT	<u>457,000</u>	<u>191,498,000</u>	<u>1,284,000</u>
A09201	Hardware	299,000	47,775,000	1,109,000
A09202	Software	86,000	6,191,000	93,000
A09203	I.T. Equipment	72,000	137,532,000	82,000
A095	PURCHASE OF TRANSPORT	<u>113,056,000</u>	<u>127,239,000</u>	<u>59,000</u>
A09501	Transport	113,056,000	127,239,000	59,000
A096	PURCHASE OF PLANT & MACHINERY	<u>118,000</u>	<u>72,392,000</u>	<u>971,000</u>
A09601	Plant and Machinery	118,000	72,392,000	971,000
A097	PURCHASE FURNITURE & FIXTURE	<u>317,000</u>	<u>58,578,000</u>	<u>1,121,000</u>
A09701	Furniture and fixtures	317,000	58,578,000	1,121,000
A098	PURCHASE OF OTHER ASSETS	<u>3,000</u>	<u>1,041,000</u>	<u>4,000</u>
A09899	Others	3,000	1,041,000	4,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>92,912,000</u>	<u>341,128,000</u>	<u>100,088,000</u>
A130	TRANSPORT	<u>10,550,000</u>	<u>30,841,000</u>	<u>14,868,000</u>
A13001	Transport	10,550,000	30,841,000	14,868,000
A131	MACHINERY AND EQUIPMENT	<u>4,306,000</u>	<u>15,406,000</u>	<u>5,390,000</u>
A13101	Machinery and Equipment	4,306,000	15,406,000	5,390,000
A132	FURNITURE AND FIXTURE	<u>3,994,000</u>	<u>12,682,000</u>	<u>4,147,000</u>
A13201	Furniture and Fixture	3,994,000	12,682,000	4,147,000
A133	BUILDINGS AND STRUCTURE	<u>68,804,000</u>	<u>261,468,000</u>	<u>71,607,000</u>
A13301	Office Buildings	39,983,000	174,123,000	39,426,000

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		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A13302	Residential Buildings	28,821,000	87,345,000	32,181,000
A137	COMPUTER EQUIPMENT	<u>5,258,000</u>	<u>20,731,000</u>	<u>4,076,000</u>
A13701	Hardware	2,000,000	7,978,000	1,615,000
A13702	Software	1,505,000	2,978,000	1,037,000
A13703	I.T. Equipment	1,753,000	9,775,000	1,424,000
NET TOTAL		7,041,739,000	8,182,499,000	7,742,300,000

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 SUMMARY OF SCALES FOR 2022-2023

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
03	1540	36		1576	298,970,000
04	109			109	25,972,000
05	673	18		691	120,351,000
06	574	18		592	112,510,000
08	1			1	293,000
09	4			4	1,264,000
10	2			2	756,000
11	1648	21		1669	368,522,000
12	2			2	571,000
14	1072	40		1112	297,781,000
15	1			1	309,000
16	1119	33		1152	451,831,000
17	138			138	87,031,000
18	415			415	263,478,000
19	99	19		118	115,061,000
20	148			148	173,767,000
21	41			41	73,703,000
(Fixed)	80			80	74,764,000
(Special)	4			4	4,642,000
TOTAL	7670	185		7855	2,471,576,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR5819 ANTI TERRORISM COURT-II PESHAWAR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,841,000</u>	<u>15,630,000</u>	<u>15,470,000</u>
A011 TOTAL PAY	13	13	<u>4,985,000</u>	<u>4,904,000</u>	<u>5,238,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>2,897,000</u>	<u>3,256,000</u>	<u>3,043,000</u>
A01101 Total Basic Pay Of Officer	5	5	<u>2,761,000</u>	<u>3,093,000</u>	<u>2,900,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,538,000		1,615,000
A057 Assistant (BPS-16)	2	2	575,000		604,000
C082 Computer Operator (BPS-16)	1	1	315,000		331,000
S061 Senior Scale Stenographer (BPS-16)	1	1	333,000		350,000
A01102 Personal pay			136,000	163,000	143,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>2,088,000</u>	<u>1,648,000</u>	<u>2,195,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,088,000</u>	<u>1,648,000</u>	<u>2,195,000</u>
S035 Senior Clerk (BPS-14)	1	1	195,000		205,000
J013 Junior Clerk (BPS-11)	2	2	687,000		722,000
D112 Driver (BPS-06)	1	1	291,000		306,000
C057 Chowkidar (BPS-03)	1	1	235,000		247,000
N005 Naib Qasid (BPS-03)	2	2	445,000		468,000
S162 Sweeper (BPS-03)	1	1	235,000		247,000
A012 TOTAL ALLOWANCES			<u>6,856,000</u>	<u>10,726,000</u>	<u>10,232,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,656,000</u>	<u>10,668,000</u>	<u>9,627,000</u>
A01201 Senior Post Allowance			12,000	17,000	13,000
A01202 House Rent Allowance			425,000	681,000	447,000
A01203 Conveyance Allowance			340,000	369,000	357,000
A01207 Washing Allowance			6,000	66,000	7,000
A01208 Dress Allowance			4,000	65,000	5,000
A0120D Integrated Allowance			12,000	38,000	13,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR5819 ANTI TERRORISM COURT-II PESHAWAR					
A0120E Housing Subsidy Allowance			62,000	63,000	66,000
A0120K Special Judicial Allowance			1,355,000	1,958,000	1,423,000
A01210 Risk Allowance			<u>684,000</u>	<u>788,000</u>	<u>719,000</u>
001 Risk Allowance			684,000	788,000	719,000
A01217 Medical Allowance			240,000	257,000	252,000
A0121T Adhoc Relief Allowance 2013			78,000	89,000	82,000
A01224 Entertainment Allowance			7,000	9,000	8,000
A01226 Computer Allowance			19,000	19,000	20,000
A0122C Adhoc Relief Allowance - 2015			54,000	61,000	57,000
A0122M Adhoc Relief Allowance 2016			287,000	325,000	302,000
A0122N Special Conveyance Allowance to Disabled Employees			38,000	38,000	40,000
A0122Y Ad-hoc Relief Allowance 2017			412,000	491,000	433,000
A01239 Special allowance			<u>77,000</u>	<u>362,000</u>	<u>81,000</u>
001 Special Allowance			77,000	362,000	81,000
A0123G Ad-hoc Relief Allowance-2018			412,000	491,000	433,000
A0123P Ad-hoc Relief Allowance 2019			273,000	291,000	287,000
A01241 Utility allowance for electricity			1,296,000	1,467,000	1,361,000
A01248 Judicial Allowance			553,000	1,073,000	581,000
A0124F Adhoc Relief Allowance-2021				965,000	965,000
A0124H Special Allowance-2021				400,000	400,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					764,000
A01270 Other			<u>10,000</u>	<u>185,000</u>	<u>11,000</u>
001 Others			10,000	185,000	11,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>58,000</u>	<u>605,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>58,000</u>	<u>500,000</u>
001 Medical Charges			100,000	58,000	500,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000
A03 TOTAL OPERATING EXPENSES			<u>679,000</u>	<u>1,555,000</u>	<u>845,000</u>
A032 TOTAL COMMUNICATIONS			<u>58,000</u>	<u>110,000</u>	<u>64,000</u>
A03201 Postage and Telegraph			8,000	10,000	9,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR5819 ANTI TERRORISM COURT-II PESHAWAR					
A03202 Telephone and Trunk Call			50,000	100,000	55,000
A033 TOTAL UTILITIES			<u>56,000</u>	<u>105,000</u>	<u>107,000</u>
A03301 Gas			5,000	5,000	5,000
A03303 Electricity			<u>50,000</u>	<u>100,000</u>	<u>100,000</u>
001 Electricity			50,000	100,000	100,000
A03304 Hot and Cold Weather Charges			1,000		2,000
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>48,000</u>	<u>11,000</u>
A03670 Others			<u>10,000</u>	<u>48,000</u>	<u>11,000</u>
001 Others			10,000	48,000	11,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>333,000</u>	<u>905,000</u>	<u>418,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
003 Others			1,000	2,000	2,000
A03805 Travelling Allowance			<u>120,000</u>	<u>380,000</u>	<u>132,000</u>
001 Travelling Allowance			120,000	380,000	132,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>428,000</u>	<u>270,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	428,000	270,000
A03808 Conveyance Charges			<u>12,000</u>	<u>95,000</u>	<u>14,000</u>
001 Conveyance Charges			12,000	95,000	14,000
A039 TOTAL GENERAL			<u>222,000</u>	<u>387,000</u>	<u>245,000</u>
A03901 Stationery			<u>40,000</u>	<u>57,000</u>	<u>44,000</u>
001 Stationery			40,000	57,000	44,000
A03902 Printing and Publication			<u>30,000</u>	<u>29,000</u>	<u>33,000</u>
001 Printing and publication			30,000	29,000	33,000
A03905 Newspapers Periodicals and Books			12,000	24,000	14,000
A03906 Uniforms and Protective Clothing			50,000	48,000	55,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>95,000</u>	<u>55,000</u>
001 Advertising and Publicity			50,000	95,000	55,000
A03917 Law Charges			10,000	76,000	11,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR5819 ANTI TERRORISM COURT-II PESHAWAR					
A03919 Payments to Other for Service Rendered			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001 Payments to Others for Service Rendered			10,000	10,000	11,000
A03970 Others			<u>20,000</u>	<u>48,000</u>	<u>22,000</u>
001 Others			20,000	48,000	22,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>1,100,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>1,100,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	1,100,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	2,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>10,000</u>	<u>2,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>10,000</u>	<u>2,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>10,000</u>	<u>2,000</u>
001 Entertainment & Gifts			1,000	10,000	2,000
A09 TOTAL PHYSICAL ASSETS			<u>5,000</u>	<u>932,000</u>	<u>10,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>590,000</u>	<u>6,000</u>
A09201 Hardware			<u>1,000</u>	<u>500,000</u>	<u>2,000</u>
001 Hardware			1,000	500,000	2,000
A09202 Software			<u>1,000</u>	<u>30,000</u>	<u>2,000</u>
001 Software			1,000	30,000	2,000
A09203 I.T. Equipment			<u>1,000</u>	<u>60,000</u>	<u>2,000</u>
003 I.T. Equipment			1,000	60,000	2,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR5819 ANTI TERRORISM COURT-II PESHAWAR					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>285,000</u>	<u>2,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>285,000</u>	<u>2,000</u>
001 Plant and Machinery			1,000	285,000	2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>57,000</u>	<u>2,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>57,000</u>	<u>2,000</u>
001 Furniture & Fixture			1,000	57,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>301,000</u>	<u>410,000</u>	<u>333,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>48,000</u>	<u>55,000</u>
A13001 Transport			<u>50,000</u>	<u>48,000</u>	<u>55,000</u>
001 Transport			50,000	48,000	55,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>37,000</u>	<u>28,000</u>
A13101 Machinery and Equipment			<u>25,000</u>	<u>37,000</u>	<u>28,000</u>
001 Machinery and Equipment			25,000	37,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201 Furniture and Fixture			10,000	10,000	11,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
A13301 Office Buildings			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
001 Office Buildings			100,000	100,000	110,000
A13302 Residential Buildings			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
001 Residential Buildings			100,000	100,000	110,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR5819 ANTI TERRORISIM COURT-II PESHAWAR					
A137 TOTAL COMPUTER EQUIPMENT			<u>16,000</u>	<u>115,000</u>	<u>19,000</u>
A13701 Hardware			1,000	10,000	2,000
A13702 Software			10,000	95,000	11,000
A13703 I.T. Equipment			5,000	10,000	6,000
ANTI TERRORISIM COURT-II PESHAWAR			13,828,000	18,539,000	17,762,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR5820 ANTI TERRORISM COURT-III PESHAWAR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,408,000</u>	<u>14,705,000</u>	<u>15,884,000</u>
A011 TOTAL PAY	13	13	<u>4,938,000</u>	<u>4,637,000</u>	<u>5,190,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>3,219,000</u>	<u>3,030,000</u>	<u>3,382,000</u>
A01101 Total Basic Pay Of Officer	5	5	<u>2,873,000</u>	<u>2,805,000</u>	<u>3,018,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,578,000		1,657,000
A057 Assistant (BPS-16)	2	2	609,000		640,000
C082 Computer Operator (BPS-16)	1	1	258,000		271,000
S061 Senior Scale Stenographer (BPS-16)	1	1	428,000		450,000
A01102 Personal pay			346,000	225,000	364,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,719,000</u>	<u>1,607,000</u>	<u>1,808,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,719,000</u>	<u>1,607,000</u>	<u>1,808,000</u>
S035 Senior Clerk (BPS-14)	1	1	195,000		205,000
J013 Junior Clerk (BPS-11)	2	2	554,000		582,000
D112 Driver (BPS-06)	1	1	230,000		242,000
C057 Chowkidar (BPS-03)	1	1	186,000		196,000
N005 Naib Qasid (BPS-03)	2	2	368,000		387,000
S162 Sweeper (BPS-03)	1	1	186,000		196,000
A012 TOTAL ALLOWANCES			<u>7,470,000</u>	<u>10,068,000</u>	<u>10,694,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,270,000</u>	<u>10,068,000</u>	<u>10,089,000</u>
A01201 Senior Post Allowance			17,000	17,000	18,000
A01202 House Rent Allowance			310,000	1,017,000	326,000
A01203 Conveyance Allowance			307,000	310,000	323,000
A01207 Washing Allowance			6,000	66,000	7,000
A01208 Dress Allowance			4,000	65,000	5,000
A0120D Integrated Allowance			12,000	38,000	13,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR5820 ANTI TERRORISM COURT-III PESHAWAR					
A0120K Special Judicial Allowance			2,028,000	1,989,000	2,130,000
A01210 Risk Allowance			<u>730,000</u>	<u>760,000</u>	<u>767,000</u>
001 Risk Allowance			730,000	760,000	767,000
A01217 Medical Allowance			247,000	242,000	260,000
A0121T Adhoc Relief Allowance 2013			89,000	86,000	94,000
A01224 Entertainment Allowance			9,000	9,000	10,000
A01228 Orderly Allowance				14,000	14,000
A0122C Adhoc Relief Allowance - 2015			61,000	59,000	65,000
A0122M Adhoc Relief Allowance 2016			316,000	315,000	332,000
A0122Y Ad-hoc Relief Allowance 2017			462,000	464,000	486,000
A01239 Special allowance			<u>124,000</u>	<u>324,000</u>	<u>131,000</u>
001 Special Allowance			124,000	324,000	131,000
A0123G Ad-hoc Relief Allowance-2018			462,000	464,000	486,000
A0123P Ad-hoc Relief Allowance 2019			246,000	258,000	259,000
A01241 Utility allowance for electricity			1,286,000	1,300,000	1,351,000
A01248 Judicial Allowance			554,000	965,000	582,000
A0124F Adhoc Relief Allowance-2021				906,000	906,000
A0124H Special Allowance-2021				300,000	300,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					724,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>		<u>605,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>500,000</u>
001 Medical Charges			100,000		500,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000
A03 TOTAL OPERATING EXPENSES			<u>638,000</u>	<u>1,284,000</u>	<u>857,000</u>
A032 TOTAL COMMUNICATIONS			<u>75,000</u>	<u>130,000</u>	<u>83,000</u>
A03201 Postage and Telegraph			5,000	5,000	6,000
A03202 Telephone and Trunk Call			70,000	125,000	77,000
A033 TOTAL UTILITIES			<u>16,000</u>	<u>105,000</u>	<u>107,000</u>
A03301 Gas			5,000	5,000	5,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR5820 ANTI TERRORISM COURT-III PESHAWAR					
A03303 Electricity			<u>10,000</u>	<u>100,000</u>	<u>100,000</u>
001 Electricity			10,000	100,000	100,000
A03304 Hot and Cold Weather Charges			1,000		2,000
A036 TOTAL MOTOR VEHICLES			<u>5,000</u>	<u>7,000</u>	<u>6,000</u>
A03670 Others			<u>5,000</u>	<u>7,000</u>	<u>6,000</u>
001 Others			5,000	7,000	6,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>282,000</u>	<u>588,000</u>	<u>375,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
003 Others			1,000	2,000	2,000
A03805 Travelling Allowance			<u>20,000</u>	<u>143,000</u>	<u>22,000</u>
001 Travelling Allowance			20,000	143,000	22,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>428,000</u>	<u>338,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	428,000	338,000
A03808 Conveyance Charges			<u>10,000</u>	<u>14,000</u>	<u>11,000</u>
001 Conveyance Charges			10,000	14,000	11,000
A03809 CNG Charges (Govt)			1,000	1,000	2,000
A039 TOTAL GENERAL			<u>260,000</u>	<u>454,000</u>	<u>286,000</u>
A03901 Stationery			<u>70,000</u>	<u>86,000</u>	<u>77,000</u>
001 Stationery			70,000	86,000	77,000
A03902 Printing and Publication			<u>30,000</u>	<u>29,000</u>	<u>33,000</u>
001 Printing and publication			30,000	29,000	33,000
A03905 Newspapers Periodicals and Books			20,000	57,000	22,000
A03906 Uniforms and Protective Clothing			50,000	48,000	55,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>71,000</u>	<u>55,000</u>
001 Advertising and Publicity			50,000	71,000	55,000
A03917 Law Charges			10,000	67,000	11,000
A03919 Payments to Other for Service Rendered			<u>10,000</u>	<u>48,000</u>	<u>11,000</u>
001 Payments to Others for Service Rendered			10,000	48,000	11,000
A03970 Others			<u>20,000</u>	<u>48,000</u>	<u>22,000</u>
001 Others			20,000	48,000	22,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR5820 ANTI TERRORISM COURT-III PESHAWAR					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>1,100,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>1,100,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	1,100,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	2,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>10,000</u>	<u>2,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>10,000</u>	<u>2,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>10,000</u>	<u>2,000</u>
001 Entertainment & Gifts			1,000	10,000	2,000
A09 TOTAL PHYSICAL ASSETS			<u>5,000</u>	<u>531,000</u>	<u>10,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>322,000</u>	<u>6,000</u>
A09201 Hardware			<u>1,000</u>	<u>300,000</u>	<u>2,000</u>
001 Hardware			1,000	300,000	2,000
A09202 Software			<u>1,000</u>	<u>20,000</u>	<u>2,000</u>
001 Software			1,000	20,000	2,000
A09203 I.T. Equipment			<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
003 I.T. Equipment			1,000	2,000	2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>190,000</u>	<u>2,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>190,000</u>	<u>2,000</u>
001 Plant and Machinery			1,000	190,000	2,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR5820 ANTI TERRORISM COURT-III PESHAWAR					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>19,000</u>	<u>2,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>19,000</u>	<u>2,000</u>
001 Furniture & Fixture			1,000	19,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>395,000</u>	<u>426,000</u>	<u>435,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>57,000</u>	<u>55,000</u>
A13001 Transport			<u>50,000</u>	<u>57,000</u>	<u>55,000</u>
001 Transport			50,000	57,000	55,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>29,000</u>	<u>11,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>29,000</u>	<u>11,000</u>
001 Machinery and Equipment			10,000	29,000	11,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201 Furniture and Fixture			10,000	10,000	11,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>300,000</u>	<u>300,000</u>	<u>330,000</u>
A13301 Office Buildings			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
001 Office Buildings			100,000	100,000	110,000
A13302 Residential Buildings			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
001 Residential Buildings			200,000	200,000	220,000
A137 TOTAL COMPUTER EQUIPMENT			<u>25,000</u>	<u>30,000</u>	<u>28,000</u>
A13701 Hardware			10,000	10,000	11,000
A13702 Software			10,000	10,000	11,000
A13703 I.T. Equipment			5,000	10,000	6,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR5820 ANTI TERRORISIM COURT-III PESHAWAR					
ANTI TERRORISIM COURT-III PESHAWAR			14,448,000	16,958,000	18,290,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4006 DISTRICT & SESSION JUDGE (SESSION COURT)					
TOR GHAR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,431,000</u>	<u>19,420,000</u>	<u>21,005,000</u>
A011 TOTAL PAY	20	21	<u>6,420,000</u>	<u>6,539,000</u>	<u>6,932,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>4,073,000</u>	<u>4,109,000</u>	<u>4,280,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>4,006,000</u>	<u>4,071,000</u>	<u>4,209,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,552,000		1,630,000
S166 Superintendent (BPS-17)	1	1	593,000		623,000
A057 Assistant (BPS-16)	1	1	630,000		662,000
C082 Computer Operator (BPS-16)	2	2	586,000		616,000
S061 Senior Scale Stenographer (BPS-16)	1	1	645,000		678,000
A01102 Personal pay			67,000	38,000	71,000
A011-2 TOTAL PAY OF OTHER STAFF	14	15	<u>2,347,000</u>	<u>2,430,000</u>	<u>2,652,000</u>
A01151 Total Basic Pay Other Staff	14	15	<u>2,347,000</u>	<u>2,430,000</u>	<u>2,652,000</u>
S035 Senior Clerk (BPS-14)	2	2	551,000		579,000
S114 Steno Typist (BPS-14)		1			183,000
J013 Junior Clerk (BPS-11)	4	4	630,000		662,000
D112 Driver (BPS-06)	1	1	174,000		183,000
D006 Daftari (BPS-04)	1	1	161,000		170,000
R016 Record Lifter (BPS-04)	1	1	161,000		170,000
C057 Chowkidar (BPS-03)	1	1	130,000		137,000
M010 Mali (BPS-03)	1	1	130,000		137,000
N005 Naib Qasid (BPS-03)	2	2	280,000		294,000
S162 Sweeper (BPS-03)	1	1	130,000		137,000
A012 TOTAL ALLOWANCES			<u>9,011,000</u>	<u>12,881,000</u>	<u>14,073,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4006 DISTRICT & SESSION JUDGE (SESSION COURT) TOR GHAR					
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,811,000</u>	<u>12,881,000</u>	<u>12,968,000</u>
A01201 Senior Post Allowance			17,000	17,000	18,000
A01202 House Rent Allowance			429,000	781,000	555,000
A01203 Conveyance Allowance			629,000	636,000	696,000
A01207 Washing Allowance			6,000	108,000	7,000
A01208 Dress Allowance			8,000	108,000	9,000
A0120D Integrated Allowance			17,000	64,000	18,000
A0120K Special Judicial Allowance			1,855,000	1,895,000	1,948,000
A01217 Medical Allowance			383,000	382,000	421,000
A0121T Adhoc Relief Allowance 2013			108,000	104,000	114,000
A01224 Entertainment Allowance			9,000	9,000	10,000
A01226 Computer Allowance			38,000	38,000	40,000
A0122C Adhoc Relief Allowance - 2015			75,000	73,000	79,000
A0122M Adhoc Relief Allowance 2016			427,000	414,000	468,000
A0122Y Ad-hoc Relief Allowance 2017			624,000	654,000	675,000
A01239 Special allowance				460,000	
A0123G Ad-hoc Relief Allowance-2018			624,000	654,000	675,000
A0123P Ad-hoc Relief Allowance 2019			406,000	429,000	446,000
A01241 Utility allowance for electricity			2,238,000	2,263,000	2,350,000
A01248 Judicial Allowance			918,000	1,788,000	964,000
A0124F Adhoc Relief Allowance-2021				1,304,000	1,304,000
A0124H Special Allowance-2021				600,000	642,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					1,029,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>		<u>1,105,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>1,000,000</u>
001 Medical Charges			100,000		1,000,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000
A03 TOTAL OPERATING EXPENSES			<u>1,675,000</u>	<u>2,438,000</u>	<u>1,959,000</u>
A032 TOTAL COMMUNICATIONS			<u>120,000</u>	<u>203,000</u>	<u>132,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4006 DISTRICT & SESSION JUDGE (SESSION COURT) TOR GHAR					
A03201 Postage and Telegraph			50,000	19,000	55,000
A03202 Telephone and Trunk Call			70,000	184,000	77,000
A033 TOTAL UTILITIES			<u>351,000</u>	<u>382,000</u>	<u>384,000</u>
A03303 Electricity			<u>350,000</u>	<u>382,000</u>	<u>382,000</u>
001 Electricity			350,000	382,000	382,000
A03304 Hot and Cold Weather Charges			1,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>841,000</u>	<u>1,142,000</u>	<u>1,041,000</u>
A03805 Travelling Allowance			<u>360,000</u>	<u>382,000</u>	<u>396,000</u>
001 Travelling Allowance			360,000	382,000	396,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>460,000</u>	<u>731,000</u>	<u>621,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			460,000	731,000	621,000
A03808 Conveyance Charges			<u>20,000</u>	<u>29,000</u>	<u>22,000</u>
001 Conveyance Charges			20,000	29,000	22,000
A03809 CNG Charges (Govt)			1,000		2,000
A039 TOTAL GENERAL			<u>363,000</u>	<u>711,000</u>	<u>402,000</u>
A03901 Stationery			<u>60,000</u>	<u>133,000</u>	<u>66,000</u>
001 Stationery			60,000	133,000	66,000
A03902 Printing and Publication			<u>150,000</u>	<u>95,000</u>	<u>165,000</u>
001 Printing and publication			150,000	95,000	165,000
A03905 Newspapers Periodicals and Books			100,000	95,000	110,000
A03906 Uniforms and Protective Clothing			12,000	38,000	14,000
A03907 Advertising & Publicity			<u>5,000</u>	<u>238,000</u>	<u>6,000</u>
001 Advertising and Publicity			5,000	238,000	6,000
A03919 Payments to Other for Service Rendered			<u>1,000</u>	<u>10,000</u>	<u>2,000</u>
001 Payments to Others for Service Rendered			1,000	10,000	2,000
A03970 Others			<u>35,000</u>	<u>102,000</u>	<u>39,000</u>
001 Others			35,000	102,000	39,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4006 DISTRICT & SESSION JUDGE (SESSION COURT) TOR GHAR					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>1,100,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>1,100,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	1,100,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		<u>2,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		<u>2,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>2,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		2,000
A06 TOTAL TRANSFERS			<u>20,000</u>	<u>101,000</u>	<u>22,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>20,000</u>	<u>101,000</u>	<u>22,000</u>
A06301 Entertainments & Gifts			<u>20,000</u>	<u>101,000</u>	<u>22,000</u>
001 Entertainment & Gifts			20,000	101,000	22,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>3,851,000</u>	<u>12,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>1,900,000</u>	<u>6,000</u>
A09201 Hardware			<u>1,000</u>	<u>150,000</u>	<u>2,000</u>
001 Hardware			1,000	150,000	2,000
A09202 Software			<u>1,000</u>	<u>150,000</u>	<u>2,000</u>
001 Software			1,000	150,000	2,000
A09203 I.T. Equipment			<u>1,000</u>	<u>1,600,000</u>	<u>2,000</u>
003 I.T. Equipment			1,000	1,600,000	2,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A09501 Transport			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001 Transport			1,000	1,000	2,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4006 DISTRICT & SESSION JUDGE (SESSION COURT) TOR GHAR					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000,000</u>	<u>2,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000,000</u>	<u>2,000</u>
001 Plant and Machinery			1,000	1,000,000	2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>950,000</u>	<u>2,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>950,000</u>	<u>2,000</u>
001 Furniture & Fixture			1,000	950,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,140,000</u>	<u>3,635,000</u>	<u>1,255,000</u>
A130 TOTAL TRANSPORT			<u>35,000</u>	<u>488,000</u>	<u>39,000</u>
A13001 Transport			<u>35,000</u>	<u>488,000</u>	<u>39,000</u>
001 Transport			35,000	488,000	39,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>80,000</u>	<u>285,000</u>	<u>88,000</u>
A13101 Machinery and Equipment			<u>80,000</u>	<u>285,000</u>	<u>88,000</u>
001 Machinery and Equipment			80,000	285,000	88,000
A132 TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>62,000</u>	<u>28,000</u>
A13201 Furniture and Fixture			25,000	62,000	28,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000,000</u>	<u>2,800,000</u>	<u>1,100,000</u>
A13301 Office Buildings			<u>500,000</u>	<u>1,600,000</u>	<u>550,000</u>
001 Office Buildings			500,000	1,600,000	550,000
A13302 Residential Buildings			<u>500,000</u>	<u>1,200,000</u>	<u>550,000</u>
001 Residential Buildings			500,000	1,200,000	550,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4006 DISTRICT & SESSION JUDGE (SESSION COURT) TOR GHAR					
			19,273,000	29,446,000	25,355,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4447 ADDL. ADVOCATE GENERAL BANNU					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,320,000</u>	<u>18,924,000</u>	<u>23,215,000</u>
A011 TOTAL PAY	20	23	<u>6,457,000</u>	<u>6,035,000</u>	<u>7,257,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	9	<u>4,319,000</u>	<u>3,791,000</u>	<u>4,768,000</u>
A01101 Total Basic Pay Of Officer	8	9	<u>4,319,000</u>	<u>3,791,000</u>	<u>4,768,000</u>
A009 Additional Advocate General (Special)	1	1	1,050,000		1,103,000
A664 Assistant Advocate General (BPS-19)	1	1	743,000		781,000
A057 Assistant (BPS-16)	2	2	592,000		622,000
C082 Computer Operator (BPS-16)		1			230,000
S061 Senior Scale Stenographer (BPS-16)	2	2	422,000		444,000
A664 Assistant Advocate General (Fixed)	2	2	1,512,000		1,588,000
A011-2 TOTAL PAY OF OTHER STAFF	12	14	<u>2,138,000</u>	<u>2,244,000</u>	<u>2,489,000</u>
A01151 Total Basic Pay Other Staff	12	14	<u>2,138,000</u>	<u>2,244,000</u>	<u>2,489,000</u>
S035 Senior Clerk (BPS-14)	2	2	399,000		419,000
A115 Assistant Librarian-Cum-Catalogure (BPS-11)	1	1	193,000		203,000
J013 Junior Clerk (BPS-11)	2	2	439,000		461,000
D112 Driver (BPS-06)	2	2	301,000		317,000
C057 Chowkidar (BPS-03)	1	1	224,000		236,000
M010 Mali (BPS-03)	1	1	224,000		236,000
N005 Naib Qasid (BPS-03)	2	4	235,000		487,000
S162 Sweeper (BPS-03)	1	1	123,000		130,000
A012 TOTAL ALLOWANCES			<u>8,863,000</u>	<u>12,889,000</u>	<u>15,958,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,625,000</u>	<u>12,750,000</u>	<u>15,513,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4447 ADDL. ADVOCATE GENERAL BANNU					
A01202 House Rent Allowance			834,000	1,247,000	1,126,000
A01203 Conveyance Allowance			547,000	516,000	825,000
A01205 Dearness Allowance					80,000
A01207 Washing Allowance			10,000	94,000	91,000
A01208 Dress Allowance			6,000	95,000	57,000
A0120D Integrated Allowance			12,000	56,000	63,000
A0120K Special Judicial Allowance					350,000
A01217 Medical Allowance			279,000	270,000	493,000
A0121T Adhoc Relief Allowance 2013			78,000	56,000	132,000
A01226 Computer Allowance			28,000	50,000	45,000
A0122C Adhoc Relief Allowance - 2015			51,000	39,000	154,000
A0122M Adhoc Relief Allowance 2016			264,000	244,000	378,000
A0122Y Ad-hoc Relief Allowance 2017			370,000	354,000	739,000
A01239 Special allowance				352,000	
A0123G Ad-hoc Relief Allowance-2018			370,000	354,000	739,000
A0123P Ad-hoc Relief Allowance 2019			370,000	354,000	739,000
A01241 Utility allowance for electricity			360,000	354,000	378,000
A01248 Judicial Allowance			720,000	707,000	1,106,000
A0124F Adhoc Relief Allowance-2021				958,000	1,308,000
A0124H Special Allowance-2021				300,000	650,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					1,017,000
A01252 Non Practising Allowance			4,326,000	6,250,000	4,543,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>238,000</u>	<u>139,000</u>	<u>445,000</u>
A01271 Overtime Allowance			38,000	38,000	40,000
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>300,000</u>
001 Medical Charges			100,000	100,000	300,000
A01278 Leave Salary			<u>100,000</u>	<u>1,000</u>	<u>105,000</u>
001 Leave Salary			100,000	1,000	105,000
A03 TOTAL OPERATING EXPENSES			<u>2,461,000</u>	<u>3,471,000</u>	<u>2,771,000</u>
A032 TOTAL COMMUNICATIONS			<u>260,000</u>	<u>340,000</u>	<u>340,000</u>
A03201 Postage and Telegraph			100,000	100,000	100,000
A03202 Telephone and Trunk Call			160,000	240,000	240,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4447 ADDL. ADVOCATE GENERAL BANNU					
A033 TOTAL UTILITIES			<u>101,000</u>	<u>101,000</u>	<u>101,000</u>
A03303 Electricity			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Electricity			100,000	100,000	100,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>730,000</u>	<u>930,000</u>	<u>740,000</u>
A03805 Travelling Allowance			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
001 Travelling Allowance			380,000	380,000	380,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>320,000</u>	<u>500,000</u>	<u>350,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			320,000	500,000	350,000
A03808 Conveyance Charges			<u>30,000</u>	<u>50,000</u>	<u>10,000</u>
001 Conveyance Charges			30,000	50,000	10,000
A039 TOTAL GENERAL			<u>1,370,000</u>	<u>2,100,000</u>	<u>1,590,000</u>
A03901 Stationery			<u>100,000</u>	<u>200,000</u>	<u>150,000</u>
001 Stationery			100,000	200,000	150,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Printing and publication			60,000	60,000	60,000
A03905 Newspapers Periodicals and Books			140,000	140,000	100,000
A03917 Law Charges			1,000,000	1,600,000	1,200,000
A03970 Others			<u>70,000</u>	<u>100,000</u>	<u>80,000</u>
001 Others			70,000	100,000	80,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>600,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4447 ADDL. ADVOCATE GENERAL BANNU					
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>600,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	600,000
A09 TOTAL PHYSICAL ASSETS			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Hardware			1,000	1,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>225,000</u>	<u>295,000</u>	<u>280,000</u>
A130 TOTAL TRANSPORT			<u>120,000</u>	<u>120,000</u>	<u>130,000</u>
A13001 Transport			<u>120,000</u>	<u>120,000</u>	<u>130,000</u>
001 Transport			120,000	120,000	130,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>80,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>80,000</u>	<u>40,000</u>
001 Machinery and Equipment			40,000	80,000	40,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4447 ADDL. ADVOCATE GENERAL BANNU					
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			50,000	80,000	50,000
A137 TOTAL COMPUTER EQUIPMENT			<u>15,000</u>	<u>15,000</u>	<u>60,000</u>
A13701 Hardware			10,000	10,000	10,000
A13702 Software			5,000	5,000	50,000
ADDL. ADVOCATE GENERAL BANNU			19,011,000	22,696,000	27,870,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4004 District Attorney, Tor Ghar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,915,000</u>	<u>6,920,000</u>	<u>6,077,000</u>
A011 TOTAL PAY	10	10	<u>2,022,000</u>	<u>2,980,000</u>	<u>2,127,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>1,029,000</u>	<u>1,507,000</u>	<u>1,082,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>1,029,000</u>	<u>1,507,000</u>	<u>1,082,000</u>
D570 District Attorney (BPS-19)	1	1	805,000		846,000
C082 Computer Operator (BPS-16)	1	1	224,000		236,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>993,000</u>	<u>1,473,000</u>	<u>1,045,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>993,000</u>	<u>1,473,000</u>	<u>1,045,000</u>
J013 Junior Clerk (BPS-11)	2	2	272,000		286,000
D112 Driver (BPS-06)	1	1	126,000		133,000
C057 Chowkidar (BPS-03)	1	1	116,000		122,000
N005 Naib Qasid (BPS-03)	3	3	346,000		364,000
S162 Sweeper (BPS-03)	1	1	133,000		140,000
A012 TOTAL ALLOWANCES			<u>1,893,000</u>	<u>3,940,000</u>	<u>3,950,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,693,000</u>	<u>3,839,000</u>	<u>3,450,000</u>
A01202 House Rent Allowance			243,000	467,000	256,000
A01203 Conveyance Allowance			181,000	279,000	191,000
A01207 Washing Allowance			4,000	81,000	5,000
A01208 Dress Allowance			4,000	81,000	5,000
A0120D Integrated Allowance			17,000	48,000	18,000
A01217 Medical Allowance			169,000	219,000	178,000
A0121T Adhoc Relief Allowance 2013			45,000	55,000	48,000
A01224 Entertainment Allowance			7,000	7,000	8,000
A01226 Computer Allowance			7,000	19,000	8,000
A0122C Adhoc Relief Allowance - 2015			32,000	38,000	34,000
A0122M Adhoc Relief Allowance 2016			162,000	210,000	171,000
A0122Y Ad-hoc Relief Allowance 2017			224,000	299,000	236,000
A01233 Unattractive Area Allowance				<u>1,000</u>	<u>1,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4004 District Attorney, Tor Ghar					
001 Unattractive Area Allowance				1,000	1,000
A01239 Special allowance			<u>248,000</u>	<u>552,000</u>	<u>261,000</u>
001 Special Allowance			248,000	552,000	261,000
A0123G Ad-hoc Relief Allowance-2018			224,000	299,000	236,000
A0123P Ad-hoc Relief Allowance 2019			126,000	242,000	133,000
A0124F Adhoc Relief Allowance-2021				592,000	592,000
A0124H Special Allowance-2021				250,000	250,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					319,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>101,000</u>	<u>500,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>1,000</u>	<u>300,000</u>
001 Medical Charges			100,000	1,000	300,000
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001 Leave Salary			100,000	100,000	200,000
A03 TOTAL OPERATING EXPENSES			<u>597,000</u>	<u>768,000</u>	<u>877,000</u>
A032 TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			20,000	20,000	50,000
A033 TOTAL UTILITIES			<u>11,000</u>	<u>11,000</u>	<u>101,000</u>
A03303 Electricity			<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
001 Electricity			10,000	10,000	100,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>200,000</u>	<u>135,000</u>	<u>220,000</u>
A03402 Rent for Office Building			200,000	135,000	220,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4004 District Attorney, Tor Ghar					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>	<u>350,000</u>	<u>300,000</u>
A03805 Travelling Allowance			<u>100,000</u>	<u>150,000</u>	<u>120,000</u>
001 Travelling Allowance			100,000	150,000	120,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>	<u>200,000</u>	<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			100,000	200,000	180,000
A039 TOTAL GENERAL			<u>155,000</u>	<u>241,000</u>	<u>195,000</u>
A03901 Stationery			<u>60,000</u>	<u>110,000</u>	<u>80,000</u>
001 Stationery			60,000	110,000	80,000
A03905 Newspapers Periodicals and Books			40,000	40,000	50,000
A03917 Law Charges			20,000	1,000	15,000
A03970 Others			<u>35,000</u>	<u>90,000</u>	<u>50,000</u>
001 Others			35,000	90,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,200,000
A09 TOTAL PHYSICAL ASSETS			<u>3,000</u>	<u>3,000</u>	<u>4,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001 Hardware			1,000	1,000	2,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4004 District Attorney, Tor Ghar					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>55,000</u>	<u>115,000</u>	<u>70,000</u>
A130 TOTAL TRANSPORT			<u>30,000</u>	<u>90,000</u>	<u>50,000</u>
A13001 Transport			<u>30,000</u>	<u>90,000</u>	<u>50,000</u>
001 Transport			30,000	90,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			25,000	25,000	20,000
District Attorney, Tor Ghar			5,571,000	7,808,000	9,228,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4253 Session Courts (District & Session Judges) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>91,862,000</u>	<u>105,029,000</u>	<u>120,534,000</u>
A011 TOTAL PAY	94	113	<u>35,265,000</u>	<u>35,715,000</u>	<u>40,518,000</u>
A011-1 TOTAL PAY OF OFFICERS	31	33	<u>21,525,000</u>	<u>23,926,000</u>	<u>23,058,000</u>
A01101 Total Basic Pay Of Officer	31	33	<u>21,241,000</u>	<u>23,736,000</u>	<u>22,759,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	2,380,000		2,499,000
A014 Additional District And Session Judge (BPS-20)	9	9	8,988,000		9,438,000
S166 Superintendent (BPS-17)	1	1	696,000		731,000
A057 Assistant (BPS-16)	5	5	2,379,000		2,498,000
C082 Computer Operator (BPS-16)	11	13	4,446,000		5,123,000
S061 Senior Scale Stenographer (BPS-16)	4	4	2,352,000		2,470,000
A01102 Personal pay			284,000	190,000	299,000
A011-2 TOTAL PAY OF OTHER STAFF	63	80	<u>13,740,000</u>	<u>11,789,000</u>	<u>17,460,000</u>
A01151 Total Basic Pay Other Staff	63	80	<u>13,739,000</u>	<u>11,780,000</u>	<u>17,458,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	302,000		318,000
J024 Junior Scale Stenographer (BPS-14)		5			911,000
S035 Senior Clerk (BPS-14)	2	8	737,000		1,867,000
S115 Stenographer (BPS-14)	1	1	49,000		120,000
F219 Female Support Assistant (BPS-11)	1	1	23,000		120,000
J013 Junior Clerk (BPS-11)	26	30	6,336,000		7,257,000
B057 Bailiff (BPS-06)	1	1	800,000		840,000
D112 Driver (BPS-06)	9	11	887,000		1,187,000
D006 Daftari (BPS-04)	3	3	728,000		765,000
R016 Record Lifter (BPS-04)	1	1	212,000		223,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
AD4253	Session Courts (District & Session Judges) Abbottabad						
C057	Chowkidar	(BPS-03)	2	2	770,000		809,000
M010	Mali	(BPS-03)	1	1	197,000		207,000
N005	Naib Qasid	(BPS-03)	12	12	2,103,000		2,209,000
S162	Sweeper	(BPS-03)	3	3	595,000		625,000
A01152	Personal pay				1,000	9,000	2,000
A012	TOTAL ALLOWANCES				56,597,000	69,314,000	80,016,000
A012-1	TOTAL REGULAR ALLOWANCES				55,947,000	69,073,000	78,911,000
A01201	Senior Post Allowance				139,000	138,000	146,000
A01202	House Rent Allowance				2,406,000	3,537,000	4,306,000
A01203	Conveyance Allowance				2,817,000	2,872,000	3,641,000
A01207	Washing Allowance				25,000	304,000	51,000
A01208	Dress Allowance				10,000	303,000	35,000
A0120D	Integrated Allowance				73,000	177,000	92,000
A0120E	Housing Subsidy Allowance				791,000	848,000	831,000
A0120K	Special Judicial Allowance				15,529,000	14,476,000	16,306,000
A01210	Risk Allowance					25,000	25,000
001	Risk Allowance						25,000
A01217	Medical Allowance				1,857,000	1,840,000	2,284,000
A0121P	Superior Judicial Allowance				384,000		404,000
A0121T	Adhoc Relief Allowance 2013				585,000	564,000	615,000
A01224	Entertainment Allowance				78,000	71,000	82,000
A01226	Computer Allowance				204,000	207,000	215,000
A0122C	Adhoc Relief Allowance - 2015				411,000	394,000	432,000
A0122M	Adhoc Relief Allowance 2016				2,402,000	2,309,000	2,858,000
A0122N	Special Conveyance Allowance to Disabled Employees				75,000	75,000	79,000
A0122Y	Ad-hoc Relief Allowance 2017				3,579,000	3,572,000	4,093,000
A01239	Special allowance				1,000	2,393,000	2,000
001	Special Allowance				1,000	2,393,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				3,579,000	3,572,000	4,093,000
A0123P	Ad-hoc Relief Allowance 2019				2,138,000	2,248,000	2,580,000
A01241	Utility allowance for electricity				12,004,000	11,758,000	12,605,000
A01248	Judicial Allowance				6,857,000	8,666,000	7,200,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4253 Session Courts (District & Session Judges) Abbottabad					
A0124F Adhoc Relief Allowance-2021				7,124,000	7,124,000
A0124H Special Allowance-2021				1,500,000	2,298,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					6,010,000
A01270 Other			<u>3,000</u>		<u>4,000</u>
001 Others			3,000		4,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>650,000</u>	<u>241,000</u>	<u>1,105,000</u>
A01274 Medical Charges			<u>550,000</u>	<u>141,000</u>	<u>1,000,000</u>
001 Medical Charges			550,000	141,000	1,000,000
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
001 Leave Salary			100,000	100,000	105,000
A03 TOTAL OPERATING EXPENSES			<u>3,093,000</u>	<u>6,916,000</u>	<u>3,530,000</u>
A032 TOTAL COMMUNICATIONS			<u>390,000</u>	<u>583,000</u>	<u>440,000</u>
A03201 Postage and Telegraph			40,000	38,000	40,000
A03202 Telephone and Trunk Call			350,000	545,000	400,000
A033 TOTAL UTILITIES			<u>1,351,000</u>	<u>1,350,000</u>	<u>1,351,000</u>
A03301 Gas			350,000	350,000	350,000
A03303 Electricity			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Electricity			1,000,000	1,000,000	1,000,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>11,000</u>	<u>60,000</u>	<u>6,000</u>
A03603 Registration			1,000	50,000	1,000
A03670 Others			<u>10,000</u>	<u>10,000</u>	<u>5,000</u>
001 Others			10,000	10,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>836,000</u>	<u>2,580,000</u>	<u>1,062,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4253 Session Courts (District & Session Judges) Abbottabad					
A03801 Training - domestic			<u>1,000</u>	<u>190,000</u>	<u>1,000</u>
003 Others			1,000	190,000	1,000
A03805 Travelling Allowance			<u>150,000</u>	<u>795,000</u>	<u>165,000</u>
001 Travelling Allowance			150,000	795,000	165,000
A03806 Transportation of Goods				<u>38,000</u>	
001 Transportation of Goods				38,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>650,000</u>	<u>1,500,000</u>	<u>878,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			650,000	1,500,000	878,000
A03808 Conveyance Charges			<u>15,000</u>	<u>38,000</u>	<u>17,000</u>
001 Conveyance Charges			15,000	38,000	17,000
A03809 CNG Charges (Govt)			20,000	19,000	1,000
A039 TOTAL GENERAL			<u>505,000</u>	<u>2,343,000</u>	<u>671,000</u>
A03901 Stationery			<u>210,000</u>	<u>625,000</u>	<u>231,000</u>
001 Stationery			210,000	625,000	231,000
A03902 Printing and Publication			<u>35,000</u>	<u>200,000</u>	<u>39,000</u>
001 Printing and publication			35,000	200,000	39,000
A03905 Newspapers Periodicals and Books			120,000	665,000	150,000
A03906 Uniforms and Protective Clothing			5,000	238,000	100,000
A03907 Advertising & Publicity			<u>5,000</u>	<u>200,000</u>	<u>50,000</u>
001 Advertising and Publicity			5,000	200,000	50,000
A03919 Payments to Other for Service Rendered			<u>60,000</u>	<u>91,000</u>	<u>1,000</u>
001 Payments to Others for Service Rendered			60,000	91,000	1,000
A03970 Others			<u>70,000</u>	<u>324,000</u>	<u>100,000</u>
001 Others			70,000	324,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4253 Session Courts (District & Session Judges) Abbottabad					
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>60,000</u>	<u>156,000</u>	<u>50,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>60,000</u>	<u>156,000</u>	<u>50,000</u>
A06301 Entertainments & Gifts			<u>60,000</u>	<u>156,000</u>	<u>50,000</u>
001 Entertainment & Gifts			60,000	156,000	50,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>27,919,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>10,247,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>2,000,000</u>	<u>1,000</u>
001 Hardware			1,000	2,000,000	1,000
A09202 Software			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
001 Software			1,000	10,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>8,237,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	8,237,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Transport			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>10,000,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>10,000,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	10,000,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4253 Session Courts (District & Session Judges) Abbottabad					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>7,671,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>7,671,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	7,671,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,015,000</u>	<u>6,688,000</u>	<u>1,160,000</u>
A130 TOTAL TRANSPORT			<u>180,000</u>	<u>402,000</u>	<u>200,000</u>
A13001 Transport			<u>180,000</u>	<u>402,000</u>	<u>200,000</u>
001 Transport			180,000	402,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>65,000</u>	<u>447,000</u>	<u>70,000</u>
A13101 Machinery and Equipment			<u>65,000</u>	<u>447,000</u>	<u>70,000</u>
001 Machinery and Equipment			65,000	447,000	70,000
A132 TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	<u>77,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			5,000	77,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>700,000</u>	<u>5,300,000</u>	<u>800,000</u>
A13301 Office Buildings			<u>200,000</u>	<u>500,000</u>	<u>250,000</u>
001 Office Buildings			200,000	500,000	250,000
A13302 Residential Buildings			<u>500,000</u>	<u>4,800,000</u>	<u>550,000</u>
001 Residential Buildings			500,000	4,800,000	550,000
A137 TOTAL COMPUTER EQUIPMENT			<u>65,000</u>	<u>462,000</u>	<u>80,000</u>
A13701 Hardware			25,000	214,000	40,000
A13702 Software			10,000	10,000	10,000
A13703 I.T. Equipment			30,000	238,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4253 Session Courts (District & Session Judges) Abbottabad					
Session Courts (District & Session Judges) Abbottabad			97,037,000	146,710,000	125,282,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4021 Process Serving Establishment for Subordinate Judges Courts Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,318,000</u>	<u>25,884,000</u>	<u>26,242,000</u>
A011 TOTAL PAY	38	38	<u>8,861,000</u>	<u>9,293,000</u>	<u>9,306,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>585,000</u>	<u>441,000</u>	<u>615,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>585,000</u>	<u>441,000</u>	<u>615,000</u>
A057 Assistant (BPS-16)	1	1	585,000		615,000
A011-2 TOTAL PAY OF OTHER STAFF	37	37	<u>8,276,000</u>	<u>8,852,000</u>	<u>8,691,000</u>
A01151 Total Basic Pay Other Staff	37	37	<u>8,258,000</u>	<u>8,831,000</u>	<u>8,672,000</u>
J013 Junior Clerk (BPS-11)	5	5	2,312,000		2,428,000
B057 Bailiff (BPS-06)	7	7	1,754,000		1,842,000
P081 Process Server (BPS-05)	25	25	4,192,000		4,402,000
A01152 Personal pay			18,000	21,000	19,000
A012 TOTAL ALLOWANCES			<u>10,457,000</u>	<u>16,591,000</u>	<u>16,936,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,357,000</u>	<u>16,483,000</u>	<u>16,383,000</u>
A01202 House Rent Allowance			594,000	1,054,000	624,000
A01203 Conveyance Allowance			910,000	974,000	956,000
A01207 Washing Allowance				425,000	425,000
A01208 Dress Allowance				425,000	425,000
A0120D Integrated Allowance			4,000	255,000	5,000
A0120E Housing Subsidy Allowance			86,000	87,000	91,000
A01217 Medical Allowance			636,000	689,000	668,000
A0121T Adhoc Relief Allowance 2013			177,000	179,000	186,000
A0122C Adhoc Relief Allowance - 2015			123,000	125,000	130,000
A0122M Adhoc Relief Allowance 2016			642,000	652,000	675,000
A0122Y Ad-hoc Relief Allowance 2017			885,000	930,000	930,000
A01239 Special allowance				254,000	
A0123G Ad-hoc Relief Allowance-2018			885,000	930,000	930,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4021 Process Serving Establishment for Subordinate Judges Courts Abbottabad					
A0123P Ad-hoc Relief Allowance 2019			884,000	930,000	929,000
A01241 Utility allowance for electricity			2,756,000	2,893,000	2,894,000
A01248 Judicial Allowance			1,775,000	2,823,000	1,864,000
A0124F Adhoc Relief Allowance-2021				1,858,000	1,858,000
A0124H Special Allowance-2021				900,000	900,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					1,393,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>108,000</u>	<u>553,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>108,000</u>	<u>500,000</u>
001 Medical Charges			50,000	108,000	500,000
A01278 Leave Salary			<u>50,000</u>		<u>53,000</u>
001 Leave Salary			50,000		53,000
A03 TOTAL OPERATING EXPENSES			<u>502,000</u>	<u>1,868,000</u>	<u>453,000</u>
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>84,000</u>	<u>1,000</u>
A03603 Registration			1,000	84,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>401,000</u>	<u>1,166,000</u>	<u>402,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>647,000</u>	<u>2,000</u>
001 Travelling Allowance			1,000	647,000	2,000
A03806 Transportation of Goods				<u>169,000</u>	
001 Transportation of Goods				169,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>350,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	350,000	400,000
A039 TOTAL GENERAL			<u>100,000</u>	<u>618,000</u>	<u>50,000</u>
A03906 Uniforms and Protective Clothing			100,000	618,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4021 Process Serving Establishment for Subordinate Judges Courts Abbottabad					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>500,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			500,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>60,000</u>	<u>400,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>400,000</u>	<u>150,000</u>
A13001 Transport			<u>60,000</u>	<u>400,000</u>	<u>150,000</u>
001 Transport			60,000	400,000	150,000
Process Serving Establishment for Subordinate Judges Courts Abbottabad			20,381,000	28,154,000	26,847,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4018 Anti-terrorism Court Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,237,000</u>	<u>17,925,000</u>	<u>19,512,000</u>
A011 TOTAL PAY	14	14	<u>6,387,000</u>	<u>5,342,000</u>	<u>6,711,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>4,642,000</u>	<u>3,801,000</u>	<u>4,877,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>4,482,000</u>	<u>3,686,000</u>	<u>4,709,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	2,260,000		2,373,000
S166 Superintendent (BPS-17)	1	1	625,000		657,000
A057 Assistant (BPS-16)	2	2	861,000		905,000
C082 Computer Operator (BPS-16)	1	1	368,000		387,000
S061 Senior Scale Stenographer (BPS-16)	1	1	368,000		387,000
A01102 Personal pay			160,000	115,000	168,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,745,000</u>	<u>1,541,000</u>	<u>1,834,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,745,000</u>	<u>1,541,000</u>	<u>1,834,000</u>
S035 Senior Clerk (BPS-14)	1	1	195,000		205,000
J013 Junior Clerk (BPS-11)	2	2	550,000		578,000
D112 Driver (BPS-06)	1	1	236,000		248,000
C057 Chowkidar (BPS-03)	1	1	152,000		160,000
N005 Naib Qasid (BPS-03)	2	2	417,000		438,000
S162 Sweeper (BPS-03)	1	1	195,000		205,000
A012 TOTAL ALLOWANCES			<u>8,850,000</u>	<u>12,583,000</u>	<u>12,801,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,650,000</u>	<u>11,936,000</u>	<u>12,196,000</u>
A01201 Senior Post Allowance			17,000	16,000	18,000
A01202 House Rent Allowance			317,000	718,000	333,000
A01203 Conveyance Allowance			483,000	504,000	508,000
A01207 Washing Allowance			4,000	49,000	5,000
A01208 Dress Allowance			2,000	49,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4018 Anti-terrorism Court Abbottabad					
A0120D Integrated Allowance			6,000	29,000	7,000
A0120K Special Judicial Allowance			1,935,000	1,784,000	2,032,000
A01210 Risk Allowance			<u>866,000</u>	<u>876,000</u>	<u>910,000</u>
001 Risk Allowance			866,000	876,000	910,000
A01217 Medical Allowance			285,000	295,000	300,000
A0121T Adhoc Relief Allowance 2013			110,000	111,000	116,000
A01224 Entertainment Allowance			9,000	9,000	10,000
A01226 Computer Allowance			19,000	19,000	20,000
A0122C Adhoc Relief Allowance - 2015			76,000	75,000	80,000
A0122M Adhoc Relief Allowance 2016			402,000	402,000	423,000
A0122Y Ad-hoc Relief Allowance 2017			588,000	599,000	618,000
A01239 Special allowance			<u>124,000</u>	<u>528,000</u>	<u>131,000</u>
001 Special Allowance			124,000	528,000	131,000
A0123G Ad-hoc Relief Allowance-2018			588,000	599,000	618,000
A0123P Ad-hoc Relief Allowance 2019			358,000	385,000	376,000
A01241 Utility allowance for electricity			1,768,000	1,809,000	1,857,000
A01248 Judicial Allowance			693,000	1,358,000	728,000
A0124F Adhoc Relief Allowance-2021				1,122,000	1,122,000
A0124H Special Allowance-2021				500,000	500,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					981,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>647,000</u>	<u>605,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>500,000</u>
001 Medical Charges			100,000		500,000
A01278 Leave Salary			<u>100,000</u>	<u>647,000</u>	<u>105,000</u>
001 Leave Salary			100,000	647,000	105,000
A03 TOTAL OPERATING EXPENSES			<u>1,186,000</u>	<u>2,346,000</u>	<u>1,528,000</u>
A032 TOTAL COMMUNICATIONS			<u>125,000</u>	<u>123,000</u>	<u>125,000</u>
A03201 Postage and Telegraph			45,000	43,000	45,000
A03202 Telephone and Trunk Call			80,000	80,000	80,000
A033 TOTAL UTILITIES			<u>550,000</u>	<u>738,000</u>	<u>738,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4018 Anti-terrorism Court Abbottabad					
A03301 Gas			250,000	395,000	395,000
A03303 Electricity			<u>300,000</u>	<u>343,000</u>	<u>343,000</u>
001 Electricity			300,000	343,000	343,000
A036 TOTAL MOTOR VEHICLES			<u>15,000</u>	<u>14,000</u>	<u>10,000</u>
A03670 Others			<u>15,000</u>	<u>14,000</u>	<u>10,000</u>
001 Others			15,000	14,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>240,000</u>	<u>929,000</u>	<u>350,000</u>
A03805 Travelling Allowance			<u>70,000</u>	<u>415,000</u>	<u>100,000</u>
001 Travelling Allowance			70,000	415,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>170,000</u>	<u>514,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			170,000	514,000	250,000
A039 TOTAL GENERAL			<u>256,000</u>	<u>542,000</u>	<u>305,000</u>
A03901 Stationery			<u>20,000</u>	<u>193,000</u>	<u>50,000</u>
001 Stationery			20,000	193,000	50,000
A03902 Printing and Publication			<u>16,000</u>	<u>29,000</u>	<u>20,000</u>
001 Printing and publication			16,000	29,000	20,000
A03905 Newspapers Periodicals and Books			10,000	48,000	20,000
A03906 Uniforms and Protective Clothing			35,000	33,000	40,000
A03907 Advertising & Publicity			<u>25,000</u>	<u>29,000</u>	<u>15,000</u>
001 Advertising and Publicity			25,000	29,000	15,000
A03917 Law Charges			120,000	114,000	120,000
A03919 Payments to Other for Service Rendered			<u>10,000</u>	<u>29,000</u>	<u>10,000</u>
001 Payments to Others for Service Rendered			10,000	29,000	10,000
A03970 Others			<u>20,000</u>	<u>67,000</u>	<u>30,000</u>
001 Others			20,000	67,000	30,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4018 Anti-terrorism Court Abbottabad					
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Entertainment & Gifts			1,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>5,000</u>	<u>237,000</u>	<u>5,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>160,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
001 Hardware			1,000	100,000	1,000
A09202 Software			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
001 Software			1,000	10,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	50,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>29,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>29,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	29,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>48,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>48,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4018 Anti-terrorism Court Abbottabad					
001 Furniture & Fixture			1,000	48,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>535,000</u>	<u>1,172,000</u>	<u>745,000</u>
A130 TOTAL TRANSPORT			<u>70,000</u>	<u>95,000</u>	<u>80,000</u>
A13001 Transport			<u>70,000</u>	<u>95,000</u>	<u>80,000</u>
001 Transport			70,000	95,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>24,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>24,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	24,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>24,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			15,000	24,000	15,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>400,000</u>	<u>1,000,000</u>	<u>600,000</u>
A13301 Office Buildings			<u>200,000</u>	<u>500,000</u>	<u>300,000</u>
001 Office Buildings			200,000	500,000	300,000
A13302 Residential Buildings			<u>200,000</u>	<u>500,000</u>	<u>300,000</u>
001 Residential Buildings			200,000	500,000	300,000
A137 TOTAL COMPUTER EQUIPMENT			<u>30,000</u>	<u>29,000</u>	<u>30,000</u>
A13701 Hardware			10,000	14,000	10,000
A13702 Software			10,000	14,000	10,000
A13703 I.T. Equipment			10,000	1,000	10,000
Anti-terrorism Court Abbottabad			17,965,000	21,683,000	21,793,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4001 Add: Advocate General Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,135,000</u>	<u>21,256,000</u>	<u>25,413,000</u>
A011 TOTAL PAY	22	24	<u>8,539,000</u>	<u>6,414,000</u>	<u>9,372,000</u>
A011-1 TOTAL PAY OF OFFICERS	10	11	<u>6,309,000</u>	<u>3,854,000</u>	<u>6,857,000</u>
A01101 Total Basic Pay Of Officer	10	11	<u>6,296,000</u>	<u>3,804,000</u>	<u>6,843,000</u>
A009 Additional Advocate General (Special)	1	1	775,000		814,000
A664 Assistant Advocate General (BPS-19)	2	2	1,716,000		1,802,000
A057 Assistant (BPS-16)	2	2	697,000		732,000
C082 Computer Operator (BPS-16)		1			230,000
S061 Senior Scale Stenographer (BPS-16)	2	2	588,000		618,000
A009 Additional Advocate General (Fixed)	1	1	1,008,000		1,059,000
A664 Assistant Advocate General (Fixed)	2	2	1,512,000		1,588,000
A01102 Personal pay			13,000	50,000	14,000
A011-2 TOTAL PAY OF OTHER STAFF	12	13	<u>2,230,000</u>	<u>2,560,000</u>	<u>2,515,000</u>
A01151 Total Basic Pay Other Staff	12	13	<u>2,230,000</u>	<u>2,510,000</u>	<u>2,465,000</u>
S035 Senior Clerk (BPS-14)	2	2	502,000		528,000
A115 Assistant Librarian-Cum-Catalogure (BPS-11)	1	1	278,000		292,000
J013 Junior Clerk (BPS-11)	3	3	518,000		544,000
D112 Driver (BPS-06)	1	1	163,000		172,000
C057 Chowkidar (BPS-03)	1	1	247,000		260,000
N005 Naib Qasid (BPS-03)	3	4	350,000		488,000
S162 Sweeper (BPS-03)	1	1	172,000		181,000
A01152 Personal pay				50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4001 Add: Advocate General Abbottabad					
A012 TOTAL ALLOWANCES			<u>8,596,000</u>	<u>14,842,000</u>	<u>16,041,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,396,000</u>	<u>14,741,000</u>	<u>15,636,000</u>
A01202 House Rent Allowance			798,000	1,289,000	838,000
A01203 Conveyance Allowance			445,000	505,000	768,000
A01205 Dearness Allowance					20,000
A01207 Washing Allowance			4,000	135,000	25,000
A01208 Dress Allowance			4,000	135,000	25,000
A0120D Integrated Allowance			17,000	78,000	68,000
A0120K Special Judicial Allowance					300,000
A01217 Medical Allowance			248,000	405,000	461,000
A0121T Adhoc Relief Allowance 2013			74,000	109,000	108,000
A01226 Computer Allowance					15,000
A0122C Adhoc Relief Allowance - 2015			51,000	74,000	154,000
A0122M Adhoc Relief Allowance 2016			257,000	261,000	370,000
A0122N Special Conveyance Allowance to Disabled Employees			124,000	276,000	131,000
A0122Y Ad-hoc Relief Allowance 2017			351,000	369,000	769,000
A01239 Special allowance				371,000	
A0123G Ad-hoc Relief Allowance-2018			351,000	369,000	769,000
A0123P Ad-hoc Relief Allowance 2019			351,000	369,000	769,000
A01241 Utility allowance for electricity			332,000	361,000	349,000
A01248 Judicial Allowance			663,000	711,000	847,000
A0124F Adhoc Relief Allowance-2021				1,001,000	1,101,000
A0124H Special Allowance-2021				1,263,000	1,363,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					1,343,000
A01252 Non Practising Allowance			4,326,000	6,560,000	4,543,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>101,000</u>	<u>405,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>300,000</u>
001 Medical Charges			100,000	100,000	300,000
A01278 Leave Salary			<u>100,000</u>	<u>1,000</u>	<u>105,000</u>
001 Leave Salary			100,000	1,000	105,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4001 Add: Advocate General Abbottabad					
A03 TOTAL OPERATING EXPENSES			<u>3,180,000</u>	<u>3,885,000</u>	<u>1,560,000</u>
A032 TOTAL COMMUNICATIONS			<u>210,000</u>	<u>315,000</u>	<u>320,000</u>
A03201 Postage and Telegraph			10,000	15,000	20,000
A03202 Telephone and Trunk Call			200,000	300,000	300,000
A033 TOTAL UTILITIES			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A03303 Electricity			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Electricity			200,000	200,000	200,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>500,000</u>	<u>620,000</u>	<u>540,000</u>
A03805 Travelling Allowance			<u>310,000</u>	<u>310,000</u>	<u>310,000</u>
001 Travelling Allowance			310,000	310,000	310,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>300,000</u>	<u>220,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000	300,000	220,000
A03808 Conveyance Charges			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Conveyance Charges			10,000	10,000	10,000
A039 TOTAL GENERAL			<u>2,270,000</u>	<u>2,750,000</u>	<u>500,000</u>
A03901 Stationery			<u>40,000</u>	<u>50,000</u>	<u>50,000</u>
001 Stationery			40,000	50,000	50,000
A03905 Newspapers Periodicals and Books			50,000	50,000	50,000
A03917 Law Charges			2,000,000	2,400,000	200,000
A03970 Others			<u>180,000</u>	<u>250,000</u>	<u>200,000</u>
001 Others			180,000	250,000	200,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	1,000,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4001 Add: Advocate General Abbottabad					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>600,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	600,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>35,000</u>	<u>2,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>	<u>5,000</u>	<u>1,000</u>
A09201 Hardware			<u>1,000</u>	<u>5,000</u>	<u>1,000</u>
001 Hardware			1,000	5,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	30,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>128,000</u>	<u>138,000</u>	<u>145,000</u>
A130 TOTAL TRANSPORT			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
A13001 Transport			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
001 Transport			70,000	70,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Machinery and Equipment			8,000	8,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			30,000	30,000	30,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4001 Add: Advocate General Abbottabad					
A137 TOTAL COMPUTER EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>25,000</u>
A13701 Hardware			20,000	30,000	25,000
Add: Advocate General Abbottabad			21,446,000	25,316,000	28,720,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4020 Civil Courts (Civil Judges) Abbotabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>130,249,000</u>	<u>156,931,000</u>	<u>176,154,000</u>
A011 TOTAL PAY	173	201	<u>52,501,000</u>	<u>53,699,000</u>	<u>61,693,000</u>
A011-1 TOTAL PAY OF OFFICERS	40	48	<u>22,120,000</u>	<u>21,452,000</u>	<u>26,145,000</u>
A01101 Total Basic Pay Of Officer	40	48	<u>22,120,000</u>	<u>21,452,000</u>	<u>26,145,000</u>
S034 Senior Civil Judge (BPS-19)		1			1,242,000
S295 Senior Civil Judge/Illaq Qazis/A.Illaq Qazis (BPS-19)	3	3	1,851,000		1,944,000
C061 Civil Judge (BPS-18)	20	20	15,066,000		15,820,000
A057 Assistant (BPS-16)	1	1	523,000		550,000
C082 Computer Operator (BPS-16)	16	23	4,680,000		6,589,000
A011-2 TOTAL PAY OF OTHER STAFF	133	153	<u>30,381,000</u>	<u>32,247,000</u>	<u>35,548,000</u>
A01151 Total Basic Pay Other Staff	133	153	<u>30,372,000</u>	<u>32,232,000</u>	<u>35,538,000</u>
J024 Junior Scale Stenographer (BPS-14)		6			1,093,000
S035 Senior Clerk (BPS-14)	23	24	7,459,000		7,957,000
S114 Steno Typist (BPS-14)	1	1	115,000		121,000
S115 Stenographer (BPS-14)	9	10	3,646,000		3,962,000
J013 Junior Clerk (BPS-11)	36	44	8,768,000		10,516,000
B057 Bailiff (BPS-06)	4	6	992,000		1,290,000
D112 Driver (BPS-06)	3	4	284,000		830,000
P081 Process Server (BPS-05)	12	13	2,412,000		2,653,000
B057 Bailiff (BPS-04)	1		73,000		
C057 Chowkidar (BPS-03)	6	6	997,000		1,047,000
N005 Naib Qasid (BPS-03)	30	31	4,482,000		4,867,000
P081 Process Server (BPS-03)	1	1	139,000		146,000
S162 Sweeper (BPS-03)	7	7	1,005,000		1,056,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4020 Civil Courts (Civil Judges) Abbotabad					
A01152 Personal pay			9,000	15,000	10,000
A012 TOTAL ALLOWANCES			<u>77,748,000</u>	<u>103,232,000</u>	<u>114,461,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>77,548,000</u>	<u>102,952,000</u>	<u>113,356,000</u>
A01202 House Rent Allowance			4,055,000	6,109,000	6,447,000
A01203 Conveyance Allowance			5,379,000	5,443,000	6,638,000
A01207 Washing Allowance			4,000	642,000	44,000
A01208 Dress Allowance				642,000	681,000
A0120D Integrated Allowance			134,000	375,000	166,000
A0120E Housing Subsidy Allowance			1,245,000	1,359,000	1,308,000
A0120K Special Judicial Allowance			15,955,000	17,209,000	17,553,000
A0120X Adhoc Allowance - 2010			80,000		84,000
A01217 Medical Allowance			2,981,000	3,029,000	3,600,000
A0121T Adhoc Relief Allowance 2013			828,000	827,000	910,000
A01224 Entertainment Allowance			19,000	20,000	28,000
A01226 Computer Allowance			279,000	282,000	293,000
A0122C Adhoc Relief Allowance - 2015			560,000	560,000	617,000
A0122M Adhoc Relief Allowance 2016			3,528,000	3,551,000	4,233,000
A0122Y Ad-hoc Relief Allowance 2017			5,105,000	5,370,000	5,966,000
A01233 Unattractive Area Allowance					<u>131,000</u>
001 Unattractive Area Allowance					131,000
A01239 Special allowance				3,780,000	
A0123G Ad-hoc Relief Allowance-2018			5,105,000	5,362,000	5,966,000
A0123P Ad-hoc Relief Allowance 2019			3,774,000	3,880,000	4,448,000
A01241 Utility allowance for electricity			17,750,000	18,048,000	19,391,000
A01248 Judicial Allowance			10,767,000	15,194,000	11,878,000
A0124F Adhoc Relief Allowance-2021				10,670,000	11,120,000
A0124H Special Allowance-2021				500,000	1,582,000
A0124L Weather Allowance				100,000	1,000,000
A0124N Disparity Reduction Allowance 2022- 15%					9,272,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>280,000</u>	<u>1,105,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>130,000</u>	<u>1,000,000</u>
001 Medical Charges			100,000	130,000	1,000,000
A01278 Leave Salary			<u>100,000</u>	<u>150,000</u>	<u>105,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4020 Civil Courts (Civil Judges) Abbotabad					
001 Leave Salary			100,000	150,000	105,000
A03 TOTAL OPERATING EXPENSES			<u>2,980,000</u>	<u>6,373,000</u>	<u>2,923,000</u>
A032 TOTAL COMMUNICATIONS			<u>365,000</u>	<u>370,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			15,000	20,000	15,000
A03202 Telephone and Trunk Call			350,000	350,000	35,000
A033 TOTAL UTILITIES			<u>1,552,000</u>	<u>1,640,000</u>	<u>1,641,000</u>
A03301 Gas			350,000	500,000	500,000
A03302 Water			1,000		
A03303 Electricity			<u>1,200,000</u>	<u>1,140,000</u>	<u>1,140,000</u>
001 Electricity			1,200,000	1,140,000	1,140,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>61,000</u>	<u>67,000</u>	<u>11,000</u>
A03603 Registration			1,000		1,000
A03670 Others			<u>60,000</u>	<u>67,000</u>	<u>10,000</u>
001 Others			60,000	67,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>622,000</u>	<u>1,454,000</u>	<u>686,000</u>
A03805 Travelling Allowance			<u>410,000</u>	<u>665,000</u>	<u>420,000</u>
001 Travelling Allowance			410,000	665,000	420,000
A03806 Transportation of Goods				<u>10,000</u>	<u>1,000</u>
001 Transportation of Goods				10,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>760,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	760,000	250,000
A03808 Conveyance Charges			<u>12,000</u>	<u>19,000</u>	<u>15,000</u>
001 Conveyance Charges			12,000	19,000	15,000
A039 TOTAL GENERAL			<u>380,000</u>	<u>2,842,000</u>	<u>535,000</u>
A03901 Stationery			<u>60,000</u>	<u>760,000</u>	<u>100,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4020 Civil Courts (Civil Judges) Abbotabad					
001 Stationery			60,000	760,000	100,000
A03902 Printing and Publication			<u>20,000</u>	<u>950,000</u>	<u>50,000</u>
001 Printing and publication			20,000	950,000	50,000
A03905 Newspapers Periodicals and Books			80,000	124,000	90,000
A03906 Uniforms and Protective Clothing			35,000	67,000	35,000
A03907 Advertising & Publicity			<u>5,000</u>	<u>475,000</u>	<u>50,000</u>
001 Advertising and Publicity			5,000	475,000	50,000
A03919 Payments to Other for Service Rendered			<u>10,000</u>	<u>19,000</u>	<u>10,000</u>
001 Payments to Others for Service Rendered			10,000	19,000	10,000
A03970 Others			<u>170,000</u>	<u>447,000</u>	<u>200,000</u>
001 Others			170,000	447,000	200,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>10,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>10,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	10,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>9,115,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>4,615,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>3,000,000</u>	<u>1,000</u>
001 Hardware			1,000	3,000,000	1,000
A09202 Software			<u>1,000</u>		<u>1,000</u>
001 Software			1,000		1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>1,615,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	1,615,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4020 Civil Courts (Civil Judges) Abbotabad					
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		<u>1,000</u>
A09501 Transport			<u>1,000</u>		<u>1,000</u>
001 Transport			1,000		1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>3,000,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>3,000,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	3,000,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,500,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,500,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,500,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>221,000</u>	<u>1,604,000</u>	<u>261,000</u>
A130 TOTAL TRANSPORT			<u>70,000</u>	<u>162,000</u>	<u>80,000</u>
A13001 Transport			<u>70,000</u>	<u>162,000</u>	<u>80,000</u>
001 Transport			70,000	162,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>95,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>95,000</u>	<u>50,000</u>
001 Machinery and Equipment			50,000	95,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>485,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			25,000	485,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>31,000</u>	<u>700,000</u>	<u>51,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4020 Civil Courts (Civil Judges) Abbotabad					
A13301 Office Buildings			<u>30,000</u>	<u>700,000</u>	<u>50,000</u>
001 Office Buildings			30,000	700,000	50,000
A13302 Residential Buildings			<u>1,000</u>		<u>1,000</u>
001 Residential Buildings			1,000		1,000
A137 TOTAL COMPUTER EQUIPMENT			<u>45,000</u>	<u>162,000</u>	<u>50,000</u>
A13701 Hardware			15,000	48,000	20,000
A13702 Software			10,000		10,000
A13703 I.T. Equipment			20,000	114,000	20,000
Civil Courts (Civil Judges) Abbotabad			134,457,000	174,024,000	179,355,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4007 Session Courts (District & Session Judges) Bunair					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>44,747,000</u>	<u>50,260,000</u>	<u>57,517,000</u>
A011 TOTAL PAY	<u>44</u>	<u>47</u>	<u>18,873,000</u>	<u>17,716,000</u>	<u>20,372,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>15</u>	<u>15</u>	<u>11,850,000</u>	<u>10,970,000</u>	<u>12,445,000</u>
A01101 Total Basic Pay Of Officer	<u>15</u>	<u>15</u>	<u>11,566,000</u>	<u>10,932,000</u>	<u>12,146,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	2,100,000		2,205,000
A014 Additional District And Session Judge (BPS-20)	3	3	2,274,000		2,388,000
S166 Superintendent (BPS-17)	1	1	1,260,000		1,323,000
A057 Assistant (BPS-16)	3	3	1,831,000		1,923,000
C082 Computer Operator (BPS-16)	5	5	2,384,000		2,504,000
S061 Senior Scale Stenographer (BPS-16)	2	2	1,717,000		1,803,000
A01102 Personal pay			284,000	38,000	299,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>29</u>	<u>32</u>	<u>7,023,000</u>	<u>6,746,000</u>	<u>7,927,000</u>
A01151 Total Basic Pay Other Staff	<u>29</u>	<u>32</u>	<u>7,023,000</u>	<u>6,746,000</u>	<u>7,927,000</u>
B056 Budget & Accounts Assistant (BPS-15)	1	1	294,000		309,000
S035 Senior Clerk (BPS-14)	2	4	942,000		1,355,000
S114 Steno Typist (BPS-14)	1	2	383,000		586,000
J013 Junior Clerk (BPS-11)	10	10	1,976,000		2,075,000
D112 Driver (BPS-06)	4	4	532,000		559,000
D006 Daftari (BPS-04)	2	2	532,000		559,000
C057 Chowkidar (BPS-03)	2	2	497,000		522,000
M010 Mali (BPS-03)	1	1	468,000		492,000
N005 Naib Qasid (BPS-03)	3	3	806,000		847,000
S162 Sweeper (BPS-03)	3	3	593,000		623,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4007 Session Courts (District & Session Judges) Bunair					
A012 TOTAL ALLOWANCES			<u>25,874,000</u>	<u>32,544,000</u>	<u>37,145,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>25,674,000</u>	<u>32,544,000</u>	<u>36,040,000</u>
A01201 Senior Post Allowance			64,000	77,000	68,000
A01202 House Rent Allowance			974,000	1,506,000	1,335,000
A01203 Conveyance Allowance			1,489,000	1,438,000	1,668,000
A01207 Washing Allowance			10,000	291,000	11,000
A01208 Dress Allowance			10,000	291,000	11,000
A0120D Integrated Allowance			28,000	171,000	30,000
A0120K Special Judicial Allowance			6,195,000	5,025,000	6,505,000
A01217 Medical Allowance			1,034,000	934,000	1,140,000
A0121T Adhoc Relief Allowance 2013			290,000	295,000	305,000
A01224 Entertainment Allowance			31,000	38,000	33,000
A01226 Computer Allowance			75,000	120,000	79,000
A0122C Adhoc Relief Allowance - 2015			194,000	323,000	204,000
A0122M Adhoc Relief Allowance 2016			1,302,000	1,184,000	1,424,000
A0122Y Ad-hoc Relief Allowance 2017			1,853,000	1,775,000	2,002,000
A01233 Unattractive Area Allowance			<u>668,000</u>	<u>613,000</u>	<u>702,000</u>
001 Unattractive Area Allowance			668,000	613,000	702,000
A01239 Special allowance				1,162,000	
A0123G Ad-hoc Relief Allowance-2018			1,853,000	1,775,000	2,002,000
A0123P Ad-hoc Relief Allowance 2019			1,272,000	1,258,000	1,392,000
A01241 Utility allowance for electricity			5,834,000	5,313,000	6,126,000
A01248 Judicial Allowance			2,498,000	4,112,000	2,623,000
A0124F Adhoc Relief Allowance-2021				3,543,000	3,543,000
A0124H Special Allowance-2021				1,200,000	1,326,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					3,011,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>		<u>1,105,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>1,000,000</u>
001 Medical Charges			100,000		1,000,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4007 Session Courts (District & Session Judges) Bunair					
A03 TOTAL OPERATING EXPENSES			<u>6,263,000</u>	<u>7,783,000</u>	<u>6,486,000</u>
A032 TOTAL COMMUNICATIONS			<u>280,000</u>	<u>299,000</u>	<u>300,000</u>
A03201 Postage and Telegraph			80,000	38,000	50,000
A03202 Telephone and Trunk Call			200,000	261,000	250,000
A033 TOTAL UTILITIES			<u>301,000</u>	<u>370,000</u>	<u>371,000</u>
A03303 Electricity			<u>300,000</u>	<u>370,000</u>	<u>370,000</u>
001 Electricity			300,000	370,000	370,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>31,000</u>	<u>39,000</u>	<u>6,000</u>
A03603 Registration			1,000	10,000	1,000
A03670 Others			<u>30,000</u>	<u>29,000</u>	<u>5,000</u>
001 Others			30,000	29,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>891,000</u>	<u>2,303,000</u>	<u>1,131,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>95,000</u>	<u>1,000</u>
003 Others			1,000	95,000	1,000
A03805 Travelling Allowance			<u>250,000</u>	<u>640,000</u>	<u>275,000</u>
001 Travelling Allowance			250,000	640,000	275,000
A03806 Transportation of Goods				<u>10,000</u>	
001 Transportation of Goods				10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>1,425,000</u>	<u>810,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	1,425,000	810,000
A03808 Conveyance Charges			<u>40,000</u>	<u>38,000</u>	<u>44,000</u>
001 Conveyance Charges			40,000	38,000	44,000
A03821 Training - domestic				95,000	1,000
A039 TOTAL GENERAL			<u>4,760,000</u>	<u>4,772,000</u>	<u>4,678,000</u>
A03901 Stationery			<u>100,000</u>	<u>380,000</u>	<u>110,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4007 Session Courts (District & Session Judges) Bunair					
001 Stationery			100,000	380,000	110,000
A03902 Printing and Publication			<u>180,000</u>	<u>238,000</u>	<u>198,000</u>
001 Printing and publication			180,000	238,000	198,000
A03905 Newspapers Periodicals and Books			120,000	171,000	130,000
A03906 Uniforms and Protective Clothing			230,000	228,000	100,000
A03907 Advertising & Publicity			<u>10,000</u>	<u>100,000</u>	<u>20,000</u>
001 Advertising and Publicity			10,000	100,000	20,000
A03919 Payments to Other for Service Rendered			<u>4,000,000</u>	<u>3,487,000</u>	<u>4,000,000</u>
001 Payments to Others for Service Rendered			4,000,000	3,487,000	4,000,000
A03970 Others			<u>120,000</u>	<u>168,000</u>	<u>120,000</u>
001 Others			120,000	168,000	120,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>40,000</u>	<u>119,000</u>	<u>50,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>40,000</u>	<u>119,000</u>	<u>50,000</u>
A06301 Entertainments & Gifts			<u>40,000</u>	<u>119,000</u>	<u>50,000</u>
001 Entertainment & Gifts			40,000	119,000	50,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>2,549,000</u>	<u>6,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4007 Session Courts (District & Session Judges) Bunair					
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>1,360,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>350,000</u>	<u>1,000</u>
001 Hardware			1,000	350,000	1,000
A09202 Software			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
001 Software			1,000	10,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>1,000,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	1,000,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Transport			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>903,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>903,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	903,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>285,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>285,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	285,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,210,000</u>	<u>1,401,000</u>	<u>1,450,000</u>
A130 TOTAL TRANSPORT			<u>80,000</u>	<u>195,000</u>	<u>100,000</u>
A13001 Transport			<u>80,000</u>	<u>195,000</u>	<u>100,000</u>
001 Transport			80,000	195,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>76,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>76,000</u>	<u>50,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4007 Session Courts (District & Session Judges) Bunair					
001 Machinery and Equipment			50,000	76,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>57,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			50,000	57,000	40,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,200,000</u>
A13301 Office Buildings			<u>500,000</u>	<u>500,000</u>	<u>600,000</u>
001 Office Buildings			500,000	500,000	600,000
A13302 Residential Buildings			<u>500,000</u>	<u>500,000</u>	<u>600,000</u>
001 Residential Buildings			500,000	500,000	600,000
A137 TOTAL COMPUTER EQUIPMENT			<u>30,000</u>	<u>73,000</u>	<u>60,000</u>
A13701 Hardware			10,000	29,000	20,000
A13702 Software			5,000	6,000	10,000
A13703 I.T. Equipment			15,000	38,000	30,000
Session Courts (District & Session Judges) Bunair			53,267,000	62,114,000	65,511,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4009 Civil Courts (Civil Judges) Bunair					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>65,503,000</u>	<u>76,169,000</u>	<u>90,727,000</u>
A011 TOTAL PAY	81	92	<u>26,779,000</u>	<u>24,521,000</u>	<u>31,191,000</u>
A011-1 TOTAL PAY OF OFFICERS	18	21	<u>11,300,000</u>	<u>8,808,000</u>	<u>13,648,000</u>
A01101 Total Basic Pay Of Officer	18	21	<u>11,300,000</u>	<u>8,808,000</u>	<u>13,648,000</u>
S034 Senior Civil Judge (BPS-19)		1			1,242,000
S295 Senior Civil Judge/Illaq Qazis/A.Illaq Qazis (BPS-19)	2	2	1,940,000		2,037,000
C061 Civil Judge (BPS-18)	7	7	4,676,000		4,910,000
A057 Assistant (BPS-16)	1	1	1,099,000		1,154,000
C082 Computer Operator (BPS-16)	8	10	3,585,000		4,305,000
A011-2 TOTAL PAY OF OTHER STAFF	63	71	<u>15,479,000</u>	<u>15,713,000</u>	<u>17,543,000</u>
A01151 Total Basic Pay Other Staff	63	71	<u>15,479,000</u>	<u>15,713,000</u>	<u>17,543,000</u>
S035 Senior Clerk (BPS-14)	9	10	3,483,000		3,783,000
S114 Steno Typist (BPS-14)	5	7	2,204,000		2,680,000
S115 Stenographer (BPS-14)		1			133,000
J013 Junior Clerk (BPS-11)	21	22	4,291,000		4,759,000
B057 Bailiff (BPS-06)	3	3	798,000		838,000
D112 Driver (BPS-06)	2	3	220,000		361,000
P081 Process Server (BPS-05)	4	5	729,000		886,000
C057 Chowkidar (BPS-03)	4	4	898,000		943,000
N005 Naib Qasid (BPS-03)	12	13	2,186,000		2,456,000
S162 Sweeper (BPS-03)	3	3	670,000		704,000
A012 TOTAL ALLOWANCES			<u>38,724,000</u>	<u>51,648,000</u>	<u>59,536,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>38,524,000</u>	<u>50,571,000</u>	<u>58,431,000</u>
A01202 House Rent Allowance			2,063,000	2,910,000	2,775,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4009 Civil Courts (Civil Judges) Bunair					
A01203 Conveyance Allowance			2,743,000	2,744,000	3,170,000
A01207 Washing Allowance			13,000	357,000	41,000
A01208 Dress Allowance			13,000	357,000	41,000
A0120D Integrated Allowance			67,000	354,000	88,000
A0120K Special Judicial Allowance			7,652,000	6,383,000	8,835,000
A01217 Medical Allowance			1,563,000	1,498,000	1,827,000
A0121T Adhoc Relief Allowance 2013			390,000	340,000	450,000
A01224 Entertainment Allowance			13,000	13,000	22,000
A01226 Computer Allowance			225,000	240,000	237,000
A0122C Adhoc Relief Allowance - 2015			278,000	395,000	321,000
A0122M Adhoc Relief Allowance 2016			1,775,000	1,649,000	2,086,000
A0122N Special Conveyance Allowance to Disbalded Employees			1,000		2,000
A0122Y Ad-hoc Relief Allowance 2017			2,552,000	2,452,000	2,979,000
A01233 Unattractive Area Allowance			<u>1,122,000</u>	<u>1,097,000</u>	<u>1,310,000</u>
001 Unattractive Area Allowance			1,122,000	1,097,000	1,310,000
A01239 Special allowance				1,992,000	
A0123G Ad-hoc Relief Allowance-2018			2,552,000	2,452,000	2,979,000
A0123P Ad-hoc Relief Allowance 2019			1,921,000	1,919,000	2,197,000
A01241 Utility allowance for electricity			9,175,000	8,842,000	10,387,000
A01248 Judicial Allowance			4,406,000	7,574,000	5,199,000
A0124F Adhoc Relief Allowance-2021				4,903,000	5,353,000
A0124H Special Allowance-2021				2,000,000	2,368,000
A0124L Weather Allowance				100,000	1,000,000
A0124N Disparity Reduction Allowance 2022- 15%					4,764,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>1,077,000</u>	<u>1,105,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>1,000,000</u>
001 Medical Charges			100,000		1,000,000
A01278 Leave Salary			<u>100,000</u>	<u>1,077,000</u>	<u>105,000</u>
001 Leave Salary			100,000	1,077,000	105,000
A03 TOTAL OPERATING EXPENSES			<u>1,638,000</u>	<u>3,941,000</u>	<u>1,834,000</u>
A032 TOTAL COMMUNICATIONS			<u>260,000</u>	<u>235,000</u>	<u>250,000</u>
A03201 Postage and Telegraph			60,000	52,000	50,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4009 Civil Courts (Civil Judges) Bunair					
A03202 Telephone and Trunk Call			200,000	183,000	200,000
A033 TOTAL UTILITIES			<u>301,000</u>	<u>434,000</u>	<u>435,000</u>
A03303 Electricity			<u>300,000</u>	<u>434,000</u>	<u>434,000</u>
001 Electricity			300,000	434,000	434,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			<u>200,000</u>	<u>143,000</u>	<u>1,000</u>
A03402 Rent for Office Building			200,000	143,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>35,000</u>	<u>1,000</u>
A03603 Registration			1,000	35,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>456,000</u>	<u>1,445,000</u>	<u>567,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>119,000</u>	<u>1,000</u>
003 Others			1,000	119,000	1,000
A03805 Travelling Allowance			<u>250,000</u>	<u>681,000</u>	<u>300,000</u>
001 Travelling Allowance			250,000	681,000	300,000
A03806 Transportation of Goods				<u>24,000</u>	<u>1,000</u>
001 Transportation of Goods				24,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>535,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	535,000	250,000
A03808 Conveyance Charges			<u>5,000</u>	<u>10,000</u>	<u>15,000</u>
001 Conveyance Charges			5,000	10,000	15,000
A03821 Training - domestic				76,000	
A039 TOTAL GENERAL			<u>420,000</u>	<u>1,649,000</u>	<u>580,000</u>
A03901 Stationery			<u>100,000</u>	<u>607,000</u>	<u>150,000</u>
001 Stationery			100,000	607,000	150,000
A03902 Printing and Publication			<u>75,000</u>	<u>200,000</u>	<u>100,000</u>
001 Printing and publication			75,000	200,000	100,000
A03905 Newspapers Periodicals and Books			120,000	266,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4009 Civil Courts (Civil Judges) Bunair					
A03906 Uniforms and Protective Clothing			50,000	181,000	50,000
A03907 Advertising & Publicity			<u>5,000</u>	<u>100,000</u>	<u>50,000</u>
001 Advertising and Publicity			5,000	100,000	50,000
A03970 Others			<u>70,000</u>	<u>295,000</u>	<u>80,000</u>
001 Others			70,000	295,000	80,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,100,000</u>	<u>96,000</u>	<u>160,000</u>
A041 TOTAL PENSION			<u>1,100,000</u>	<u>96,000</u>	<u>160,000</u>
A04106 Reimbursement of medical charges to pensioners			100,000	95,000	150,000
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	10,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>2,400,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>2,400,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>2,400,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	2,400,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>43,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>43,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>43,000</u>	<u>1,000</u>
001 Entertainment & Gifts			1,000	43,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>3,976,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>1,660,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>800,000</u>	<u>1,000</u>
001 Hardware			1,000	800,000	1,000
A09202 Software			<u>1,000</u>	<u>150,000</u>	<u>1,000</u>
001 Software			1,000	150,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>710,000</u>	<u>1,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4009 Civil Courts (Civil Judges) Bunair					
003 I.T. Equipment			1,000	710,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>910,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>910,000</u>	<u>1,000</u>
001 Transport			1,000	910,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>769,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>769,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	769,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>637,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>637,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	637,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,117,000</u>	<u>7,295,000</u>	<u>1,160,000</u>
A130 TOTAL TRANSPORT			<u>10,000</u>	<u>187,000</u>	<u>50,000</u>
A13001 Transport			<u>10,000</u>	<u>187,000</u>	<u>50,000</u>
001 Transport			10,000	187,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>180,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>180,000</u>	<u>40,000</u>
001 Machinery and Equipment			40,000	180,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	<u>81,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			5,000	81,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4009 Civil Courts (Civil Judges) Bunair					
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000,000</u>	<u>6,500,000</u>	<u>1,000,000</u>
A13301 Office Buildings			<u>500,000</u>	<u>3,500,000</u>	<u>500,000</u>
001 Office Buildings			500,000	3,500,000	500,000
A13302 Residential Buildings			<u>500,000</u>	<u>3,000,000</u>	<u>500,000</u>
001 Residential Buildings			500,000	3,000,000	500,000
A137 TOTAL COMPUTER EQUIPMENT			<u>62,000</u>	<u>347,000</u>	<u>50,000</u>
A13701 Hardware			12,000	171,000	20,000
A13702 Software			10,000	57,000	10,000
A13703 I.T. Equipment			40,000	119,000	20,000
Civil Courts (Civil Judges) Bunair			69,366,000	93,920,000	93,889,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4010 Process Serving Establishment for Subordinate Judges Courts, Bunner.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,140,000</u>	<u>14,944,000</u>	<u>13,375,000</u>
A011 TOTAL PAY	20	20	<u>4,135,000</u>	<u>5,199,000</u>	<u>4,344,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>489,000</u>	<u>514,000</u>	<u>514,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>489,000</u>	<u>514,000</u>	<u>514,000</u>
A057 Assistant (BPS-16)	1	1	489,000		514,000
A011-2 TOTAL PAY OF OTHER STAFF	19	19	<u>3,646,000</u>	<u>4,685,000</u>	<u>3,830,000</u>
A01151 Total Basic Pay Other Staff	19	19	<u>3,646,000</u>	<u>4,685,000</u>	<u>3,830,000</u>
J013 Junior Clerk (BPS-11)	4	4	1,286,000		1,351,000
B057 Bailiff (BPS-06)	3	3	818,000		859,000
P081 Process Server (BPS-05)	12	12	1,542,000		1,620,000
A012 TOTAL ALLOWANCES			<u>5,005,000</u>	<u>9,745,000</u>	<u>9,031,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,905,000</u>	<u>9,745,000</u>	<u>8,478,000</u>
A01202 House Rent Allowance			308,000	602,000	324,000
A01203 Conveyance Allowance			455,000	568,000	478,000
A01207 Washing Allowance				203,000	203,000
A01208 Dress Allowance				203,000	203,000
A0120D Integrated Allowance				122,000	122,000
A01217 Medical Allowance			294,000	372,000	309,000
A0121T Adhoc Relief Allowance 2013			77,000	95,000	81,000
A0122C Adhoc Relief Allowance - 2015			66,000	79,000	70,000
A0122M Adhoc Relief Allowance 2016			290,000	366,000	305,000
A0122Y Ad-hoc Relief Allowance 2017			401,000	520,000	422,000
A01233 Unattractive Area Allowance			<u>204,000</u>	<u>257,000</u>	<u>215,000</u>
001 Unattractive Area Allowance			204,000	257,000	215,000
A01239 Special allowance				237,000	
A0123G Ad-hoc Relief Allowance-2018			401,000	520,000	422,000
A0123P Ad-hoc Relief Allowance 2019			401,000	520,000	422,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4010 Process Serving Establishment for Subordinate Judges Courts, Bunner.					
A01241 Utility allowance for electricity			1,385,000	1,725,000	1,455,000
A01248 Judicial Allowance			623,000	1,616,000	655,000
A0124F Adhoc Relief Allowance-2021				1,040,000	1,040,000
A0124H Special Allowance-2021				600,000	600,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					652,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>		<u>553,000</u>
A01274 Medical Charges			<u>50,000</u>		<u>500,000</u>
001 Medical Charges			50,000		500,000
A01278 Leave Salary			<u>50,000</u>		<u>53,000</u>
001 Leave Salary			50,000		53,000
A03 TOTAL OPERATING EXPENSES			<u>342,000</u>	<u>478,000</u>	<u>413,000</u>
A033 TOTAL UTILITIES			<u>1,000</u>		<u>1,000</u>
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>310,000</u>	<u>448,000</u>	<u>361,000</u>
A03805 Travelling Allowance			<u>10,000</u>	<u>48,000</u>	<u>11,000</u>
001 Travelling Allowance			10,000	48,000	11,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>400,000</u>	<u>350,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	400,000	350,000
A039 TOTAL GENERAL			<u>30,000</u>	<u>29,000</u>	<u>50,000</u>
A03906 Uniforms and Protective Clothing			30,000	29,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4010 Process Serving Establishment for Subordinate Judges Courts, Bunner.					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>500,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			500,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>60,000</u>	<u>190,000</u>	<u>100,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>190,000</u>	<u>100,000</u>
A13001 Transport			<u>60,000</u>	<u>190,000</u>	<u>100,000</u>
001 Transport			60,000	190,000	100,000
Process Serving Establishment for Subordinate Judges Courts, Bunner.			10,043,000	15,614,000	13,890,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4148 District Attorney, Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,774,000</u>	<u>8,809,000</u>	<u>7,298,000</u>
A011 TOTAL PAY	14	14	<u>2,608,000</u>	<u>3,469,000</u>	<u>2,743,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,129,000</u>	<u>1,468,000</u>	<u>1,187,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,129,000</u>	<u>1,468,000</u>	<u>1,187,000</u>
D570 District Attorney (BPS-19)	1	1	423,000		445,000
D571 Deputy District Attorney (BPS-18)	1	1	538,000		565,000
C082 Computer Operator (BPS-16)	1	1	168,000		177,000
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>1,479,000</u>	<u>2,001,000</u>	<u>1,556,000</u>
A01151 Total Basic Pay Other Staff	11	11	<u>1,479,000</u>	<u>2,001,000</u>	<u>1,556,000</u>
S035 Senior Clerk (BPS-14)	1	1	221,000		233,000
J013 Junior Clerk (BPS-11)	3	3	476,000		500,000
D112 Driver (BPS-06)	1	1	102,000		108,000
C057 Chowkidar (BPS-03)	2	2	218,000		229,000
N005 Naib Qasid (BPS-03)	4	4	462,000		486,000
A012 TOTAL ALLOWANCES			<u>2,166,000</u>	<u>5,340,000</u>	<u>4,555,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,966,000</u>	<u>5,338,000</u>	<u>4,055,000</u>
A01202 House Rent Allowance			248,000	551,000	261,000
A01203 Conveyance Allowance			187,000	353,000	197,000
A01207 Washing Allowance			3,000	140,000	4,000
A01208 Dress Allowance			3,000	140,000	4,000
A0120D Integrated Allowance			23,000	80,000	25,000
A01217 Medical Allowance			171,000	403,000	180,000
A0121T Adhoc Relief Allowance 2013			50,000	100,000	53,000
A01224 Entertainment Allowance			7,000	10,000	8,000
A01226 Computer Allowance				30,000	30,000
A0122C Adhoc Relief Allowance - 2015			35,000	70,000	37,000
A0122M Adhoc Releif Allowance 2016			179,000	406,000	188,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4148 District Attorney, Buner					
A0122Y Ad-hoc Relief Allowance 2017			243,000	347,000	256,000
A01233 Unattractive Area Allowance			<u>115,000</u>	<u>270,000</u>	<u>121,000</u>
001 Unattractive Area Allowance			115,000	270,000	121,000
A01239 Special allowance			<u>268,000</u>	<u>654,000</u>	<u>282,000</u>
001 Special Allowance			268,000	654,000	282,000
A0123G Ad-hoc Relief Allowance-2018			243,000	347,000	256,000
A0123P Ad-hoc Relief Allowance 2019			191,000	296,000	201,000
A0124F Adhoc Relief Allowance-2021				691,000	691,000
A0124H Special Allowance-2021				350,000	350,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					411,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>2,000</u>	<u>500,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>1,000</u>	<u>300,000</u>
001 Medical Charges			100,000	1,000	300,000
A01278 Leave Salary			<u>100,000</u>	<u>1,000</u>	<u>200,000</u>
001 Leave Salary			100,000	1,000	200,000
A03 TOTAL OPERATING EXPENSES			<u>376,000</u>	<u>669,000</u>	<u>571,000</u>
A032 TOTAL COMMUNICATIONS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			30,000	30,000	30,000
A033 TOTAL UTILITIES			<u>50,000</u>	<u>88,000</u>	<u>100,000</u>
A03303 Electricity			<u>50,000</u>	<u>88,000</u>	<u>100,000</u>
001 Electricity			50,000	88,000	100,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>	<u>380,000</u>	<u>330,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4148 District Attorney, Buner					
A03805 Travelling Allowance			<u>100,000</u>	<u>200,000</u>	<u>150,000</u>
001 Travelling Allowance			100,000	200,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>	<u>180,000</u>	<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			100,000	180,000	180,000
A039 TOTAL GENERAL			<u>85,000</u>	<u>160,000</u>	<u>100,000</u>
A03901 Stationery			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
001 Stationery			50,000	80,000	60,000
A03970 Others			<u>35,000</u>	<u>80,000</u>	<u>40,000</u>
001 Others			35,000	80,000	40,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,200,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>	<u>140,000</u>	<u>140,000</u>
A130 TOTAL TRANSPORT			<u>30,000</u>	<u>80,000</u>	<u>100,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4148 District Attorney, Buner					
A13001 Transport			<u>30,000</u>	<u>80,000</u>	<u>100,000</u>
001 Transport			30,000	80,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>40,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>40,000</u>	<u>20,000</u>
001 Machinery and Equipment			10,000	40,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			10,000	20,000	20,000
District Attorney, Buner			5,203,000	9,621,000	9,211,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4004 Session Courts (District & Session Judges) Battagram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,463,000</u>	<u>43,137,000</u>	<u>45,702,000</u>
A011 TOTAL PAY	39	41	<u>14,283,000</u>	<u>14,640,000</u>	<u>15,377,000</u>
A011-1 TOTAL PAY OF OFFICERS	13	13	<u>8,698,000</u>	<u>8,524,000</u>	<u>9,136,000</u>
A01101 Total Basic Pay Of Officer	13	13	<u>8,698,000</u>	<u>8,524,000</u>	<u>9,136,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,485,000		1,560,000
A014 Additional District And Session Judge (BPS-20)	2	2	1,848,000		1,941,000
S166 Superintendent (BPS-17)	1	1	1,057,000		1,110,000
A057 Assistant (BPS-16)	2	2	917,000		963,000
C082 Computer Operator (BPS-16)	6	6	2,481,000		2,606,000
S061 Senior Scale Stenographer (BPS-16)	1	1	910,000		956,000
A011-2 TOTAL PAY OF OTHER STAFF	26	28	<u>5,585,000</u>	<u>6,116,000</u>	<u>6,241,000</u>
A01151 Total Basic Pay Other Staff	26	28	<u>5,585,000</u>	<u>6,111,000</u>	<u>6,236,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	833,000		875,000
S035 Senior Clerk (BPS-14)	2	3	753,000		974,000
S114 Steno Typist (BPS-14)	2	3	753,000		974,000
J013 Junior Clerk (BPS-11)	8	8	1,258,000		1,321,000
D112 Driver (BPS-06)	3	3	385,000		405,000
D006 Daftari (BPS-04)	1	1	189,000		199,000
R016 Record Lifter (BPS-04)	1	1	161,000		170,000
C057 Chowkidar (BPS-03)	2	2	162,000		171,000
N005 Naib Qasid (BPS-03)	2	2	392,000		412,000
P081 Process Server (BPS-03)	1	1	161,000		170,000
S162 Sweeper (BPS-03)	3	3	538,000		565,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4004 Session Courts (District & Session Judges) Battagram					
A01152 Personal pay				5,000	5,000
A012 TOTAL ALLOWANCES			<u>21,180,000</u>	<u>28,497,000</u>	<u>30,325,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>20,980,000</u>	<u>28,497,000</u>	<u>29,220,000</u>
A01201 Senior Post Allowance			48,000	65,000	51,000
A01202 House Rent Allowance			1,144,000	1,621,000	1,410,000
A01203 Conveyance Allowance			1,316,000	1,364,000	1,452,000
A01207 Washing Allowance			13,000	297,000	14,000
A01208 Dress Allowance			13,000	279,000	14,000
A0120D Integrated Allowance			17,000	178,000	18,000
A0120K Special Judicial Allowance			4,768,000	3,907,000	5,007,000
A01217 Medical Allowance			751,000	766,000	825,000
A0121T Adhoc Relief Allowance 2013			213,000	368,000	224,000
A01224 Entertainment Allowance			24,000	32,000	26,000
A01226 Computer Allowance			93,000	150,000	98,000
A0122C Adhoc Relief Allowance - 2015			146,000	253,000	154,000
A0122M Adhoc Relief Allowance 2016			962,000	942,000	1,049,000
A0122N Special Conveyance Allowance to Disabled Employees			38,000	60,000	40,000
A0122Y Ad-hoc Relief Allowance 2017			1,428,000	1,461,000	1,538,000
A01233 Unattractive Area Allowance			<u>563,000</u>	<u>571,000</u>	<u>592,000</u>
001 Unattractive Area Allowance			563,000	571,000	592,000
A01239 Special allowance				1,075,000	
A0123G Ad-hoc Relief Allowance-2018			1,428,000	1,461,000	1,538,000
A0123P Ad-hoc Relief Allowance 2019			984,000	1,065,000	1,072,000
A01241 Utility allowance for electricity			4,932,000	4,844,000	5,179,000
A01248 Judicial Allowance			2,099,000	3,813,000	2,204,000
A0124F Adhoc Relief Allowance-2021				2,925,000	2,925,000
A0124H Special Allowance-2021				900,000	984,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					2,306,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>		<u>1,105,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4004 Session Courts (District & Session Judges) Battagram					
A01274 Medical Charges			<u>100,000</u>		<u>1,000,000</u>
001 Medical Charges			100,000		1,000,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000
A03 TOTAL OPERATING EXPENSES			<u>1,396,000</u>	<u>2,534,000</u>	<u>1,645,000</u>
A032 TOTAL COMMUNICATIONS			<u>215,000</u>	<u>259,000</u>	<u>250,000</u>
A03201 Postage and Telegraph			15,000	29,000	20,000
A03202 Telephone and Trunk Call			200,000	230,000	230,000
A033 TOTAL UTILITIES			<u>71,000</u>	<u>100,000</u>	<u>101,000</u>
A03303 Electricity			<u>70,000</u>	<u>100,000</u>	<u>100,000</u>
001 Electricity			70,000	100,000	100,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES				<u>10,000</u>	<u>5,000</u>
A03670 Others				<u>10,000</u>	<u>5,000</u>
001 Others					5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>680,000</u>	<u>1,200,000</u>	<u>873,000</u>
A03805 Travelling Allowance			<u>120,000</u>	<u>371,000</u>	<u>132,000</u>
001 Travelling Allowance			120,000	371,000	132,000
A03806 Transportation of Goods				<u>10,000</u>	
001 Transportation of Goods				10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>762,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	762,000	675,000
A03808 Conveyance Charges			<u>60,000</u>	<u>57,000</u>	<u>66,000</u>
001 Conveyance Charges			60,000	57,000	66,000
A039 TOTAL GENERAL			<u>430,000</u>	<u>965,000</u>	<u>416,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4004 Session Courts (District & Session Judges) Battagram					
A03901 Stationery			<u>70,000</u>	<u>285,000</u>	<u>77,000</u>
001 Stationery			70,000	285,000	77,000
A03902 Printing and Publication			<u>125,000</u>	<u>100,000</u>	<u>138,000</u>
001 Printing and publication			125,000	100,000	138,000
A03905 Newspapers Periodicals and Books			25,000	190,000	50,000
A03906 Uniforms and Protective Clothing			120,000	114,000	50,000
A03907 Advertising & Publicity			<u>5,000</u>	<u>100,000</u>	<u>20,000</u>
001 Advertising and Publicity			5,000	100,000	20,000
A03919 Payments to Other for Service Rendered			<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
001 Payments to Others for Service Rendered			10,000	10,000	1,000
A03970 Others			<u>75,000</u>	<u>166,000</u>	<u>80,000</u>
001 Others			75,000	166,000	80,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>300,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>300,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	300,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>19,000</u>	<u>15,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>19,000</u>	<u>15,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>19,000</u>	<u>15,000</u>
001 Entertainment & Gifts			1,000	19,000	15,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>5,875,000</u>	<u>6,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4004 Session Courts (District & Session Judges) Battagram					
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>5,400,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>300,000</u>	<u>1,000</u>
001 Hardware			1,000	300,000	1,000
A09202 Software			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
001 Software			1,000	100,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>5,000,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	5,000,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		<u>1,000</u>
A09501 Transport			<u>1,000</u>		<u>1,000</u>
001 Transport			1,000		1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>285,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>285,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	285,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>190,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>190,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	190,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>885,000</u>	<u>1,283,000</u>	<u>1,020,000</u>
A130 TOTAL TRANSPORT			<u>260,000</u>	<u>227,000</u>	<u>250,000</u>
A13001 Transport			<u>260,000</u>	<u>227,000</u>	<u>250,000</u>
001 Transport			260,000	227,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>120,000</u>	<u>105,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>120,000</u>	<u>105,000</u>	<u>100,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4004 Session Courts (District & Session Judges) Battagram					
001 Machinery and Equipment			120,000	105,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>60,000</u>	<u>57,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			60,000	57,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>400,000</u>	<u>750,000</u>	<u>550,000</u>
A13301 Office Buildings			<u>200,000</u>	<u>350,000</u>	<u>300,000</u>
001 Office Buildings			200,000	350,000	300,000
A13302 Residential Buildings			<u>200,000</u>	<u>400,000</u>	<u>250,000</u>
001 Residential Buildings			200,000	400,000	250,000
A137 TOTAL COMPUTER EQUIPMENT			<u>45,000</u>	<u>144,000</u>	<u>70,000</u>
A13701 Hardware			30,000	48,000	20,000
A13702 Software			10,000	48,000	20,000
A13703 I.T. Equipment			5,000	48,000	30,000
Session Courts (District & Session Judges) Battagram			38,752,000	53,149,000	48,390,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4005 Civil Courts (Civil Judges) Batagram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>39,928,000</u>	<u>50,134,000</u>	<u>52,411,000</u>
A011 TOTAL PAY	55	59	<u>14,675,000</u>	<u>16,001,000</u>	<u>16,779,000</u>
A011-1 TOTAL PAY OF OFFICERS	13	13	<u>7,069,000</u>	<u>7,406,000</u>	<u>7,424,000</u>
A01101 Total Basic Pay Of Officer	13	13	<u>7,069,000</u>	<u>7,406,000</u>	<u>7,424,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2	2	1,389,000		1,459,000
C061 Civil Judge (BPS-18)	4	4	3,192,000		3,352,000
A057 Assistant (BPS-16)	1	1	536,000		563,000
C082 Computer Operator (BPS-16)	6	6	1,952,000		2,050,000
A011-2 TOTAL PAY OF OTHER STAFF	42	46	<u>7,606,000</u>	<u>8,595,000</u>	<u>9,355,000</u>
A01151 Total Basic Pay Other Staff	42	46	<u>7,606,000</u>	<u>8,595,000</u>	<u>9,355,000</u>
S035 Senior Clerk (BPS-14)	3	6	942,000		1,537,000
S114 Steno Typist (BPS-14)	5	6	1,184,000		1,427,000
J013 Junior Clerk (BPS-11)	15	15	3,460,000		3,633,000
B057 Bailiff (BPS-06)	3	4	105,000		820,000
D112 Driver (BPS-06)	2	2	209,000		220,000
P081 Process Server (BPS-05)	4	4	447,000		470,000
B057 Bailiff (BPS-04)	1		71,000		
C057 Chowkidar (BPS-03)	1	1	133,000		140,000
N005 Naib Qasid (BPS-03)	6	6	855,000		898,000
S162 Sweeper (BPS-03)	2	2	200,000		210,000
A012 TOTAL ALLOWANCES			<u>25,253,000</u>	<u>34,133,000</u>	<u>35,632,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>25,053,000</u>	<u>34,133,000</u>	<u>34,527,000</u>
A01202 House Rent Allowance			1,420,000	1,883,000	1,907,000
A01203 Conveyance Allowance			1,724,000	1,762,000	1,949,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4005 Civil Courts (Civil Judges) Batagram					
A01207 Washing Allowance			8,000	335,000	9,000
A01208 Dress Allowance			8,000	335,000	9,000
A0120D Integrated Allowance			23,000	198,000	25,000
A0120K Special Judicial Allowance			5,554,000	5,356,000	5,832,000
A01217 Medical Allowance			945,000	977,000	1,065,000
A0121T Adhoc Relief Allowance 2013			214,000	202,000	225,000
A01224 Entertainment Allowance			13,000	13,000	14,000
A01226 Computer Allowance			112,000	113,000	118,000
A0122C Adhoc Relief Allowance - 2015			146,000	138,000	154,000
A0122M Adhoc Relief Allowance 2016			1,053,000	1,033,000	1,180,000
A0122Y Ad-hoc Relief Allowance 2017			1,550,000	1,600,000	1,702,000
A01233 Unattractive Area Allowance			<u>703,000</u>	<u>724,000</u>	<u>739,000</u>
001 Unattractive Area Allowance			703,000	724,000	739,000
A01239 Special allowance				1,323,000	
A0123G Ad-hoc Relief Allowance-2018			1,550,000	1,600,000	1,702,000
A0123P Ad-hoc Relief Allowance 2019			1,248,000	1,151,000	1,385,000
A01241 Utility allowance for electricity			5,954,000	6,092,000	6,252,000
A01248 Judicial Allowance			2,828,000	4,998,000	2,970,000
A0124F Adhoc Relief Allowance-2021				3,200,000	3,200,000
A0124H Special Allowance-2021				1,000,000	1,168,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					2,422,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>		<u>1,105,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>1,000,000</u>
001 Medical Charges			100,000		1,000,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000
A03 TOTAL OPERATING EXPENSES			<u>1,080,000</u>	<u>5,098,000</u>	<u>1,598,000</u>
A032 TOTAL COMMUNICATIONS			<u>185,000</u>	<u>257,000</u>	<u>240,000</u>
A03201 Postage and Telegraph			35,000	57,000	40,000
A03202 Telephone and Trunk Call			150,000	200,000	200,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4005 Civil Courts (Civil Judges) Batagram					
A033 TOTAL UTILITIES			<u>201,000</u>	<u>200,000</u>	<u>201,000</u>
A03303 Electricity			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Electricity			200,000	200,000	200,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A03603 Registration			1,000	20,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>408,000</u>	<u>2,141,000</u>	<u>666,000</u>
A03805 Travelling Allowance			<u>300,000</u>	<u>950,000</u>	<u>400,000</u>
001 Travelling Allowance			300,000	950,000	400,000
A03806 Transportation of Goods				<u>48,000</u>	<u>1,000</u>
001 Transportation of Goods				48,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>	<u>1,000,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			100,000	1,000,000	250,000
A03808 Conveyance Charges			<u>8,000</u>	<u>48,000</u>	<u>15,000</u>
001 Conveyance Charges			8,000	48,000	15,000
A03821 Training - domestic				95,000	
A039 TOTAL GENERAL			<u>285,000</u>	<u>2,480,000</u>	<u>490,000</u>
A03901 Stationery			<u>90,000</u>	<u>760,000</u>	<u>150,000</u>
001 Stationery			90,000	760,000	150,000
A03902 Printing and Publication			<u>80,000</u>	<u>100,000</u>	<u>100,000</u>
001 Printing and publication			80,000	100,000	100,000
A03905 Newspapers Periodicals and Books			30,000	950,000	50,000
A03906 Uniforms and Protective Clothing			40,000	190,000	40,000
A03907 Advertising & Publicity			<u>5,000</u>	<u>100,000</u>	<u>50,000</u>
001 Advertising and Publicity			5,000	100,000	50,000
A03970 Others			<u>40,000</u>	<u>380,000</u>	<u>100,000</u>
001 Others			40,000	380,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>		<u>10,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4005 Civil Courts (Civil Judges) Batagram					
A041 TOTAL PENSION			<u>1,000,000</u>		<u>10,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000		10,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>		<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>		<u>1,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>		<u>1,000</u>
001 Entertainment & Gifts			1,000		1,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>3,720,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>2,100,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>800,000</u>	<u>1,000</u>
001 Hardware			1,000	800,000	1,000
A09202 Software			<u>1,000</u>	<u>500,000</u>	<u>1,000</u>
001 Software			1,000	500,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>800,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	800,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
001 Transport			1,000	100,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4005 Civil Courts (Civil Judges) Batagram					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>760,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>760,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	760,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>760,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>760,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	760,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>585,000</u>	<u>4,318,000</u>	<u>640,000</u>
A130 TOTAL TRANSPORT			<u>10,000</u>	<u>475,000</u>	<u>50,000</u>
A13001 Transport			<u>10,000</u>	<u>475,000</u>	<u>50,000</u>
001 Transport			10,000	475,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>665,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>665,000</u>	<u>40,000</u>
001 Machinery and Equipment			40,000	665,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>570,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			80,000	570,000	100,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>400,000</u>	<u>1,800,000</u>	<u>400,000</u>
A13301 Office Buildings			<u>200,000</u>	<u>800,000</u>	<u>200,000</u>
001 Office Buildings			200,000	800,000	200,000
A13302 Residential Buildings			<u>200,000</u>	<u>1,000,000</u>	<u>200,000</u>
001 Residential Buildings			200,000	1,000,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4005 Civil Courts (Civil Judges) Batagram					
A137 TOTAL COMPUTER EQUIPMENT			55,000	808,000	50,000
A13701 Hardware			30,000	665,000	20,000
A13702 Software			20,000	48,000	10,000
A13703 I.T. Equipment			5,000	95,000	20,000
Civil Courts (Civil Judges) Batagram			42,601,000	63,271,000	54,667,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4006 Process Serving Establishment for Subordinate Judges Courts Battagram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,951,000</u>	<u>6,121,000</u>	<u>7,366,000</u>
A011 TOTAL PAY	8	8	<u>2,422,000</u>	<u>2,016,000</u>	<u>2,545,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>315,000</u>	<u>419,000</u>	<u>331,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>315,000</u>	<u>419,000</u>	<u>331,000</u>
A057 Assistant (BPS-16)	1	1	315,000		331,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>2,107,000</u>	<u>1,597,000</u>	<u>2,214,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,107,000</u>	<u>1,597,000</u>	<u>2,214,000</u>
J013 Junior Clerk (BPS-11)	1	1	240,000		252,000
B057 Bailiff (BPS-06)	2	2	1,006,000		1,057,000
P081 Process Server (BPS-05)	4	4	861,000		905,000
A012 TOTAL ALLOWANCES			<u>2,529,000</u>	<u>4,105,000</u>	<u>4,821,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,429,000</u>	<u>4,105,000</u>	<u>4,268,000</u>
A01202 House Rent Allowance			164,000	276,000	173,000
A01203 Conveyance Allowance			225,000	253,000	237,000
A01207 Washing Allowance				87,000	87,000
A01208 Dress Allowance				87,000	87,000
A0120D Integrated Allowance				52,000	52,000
A01217 Medical Allowance			149,000	162,000	157,000
A0121T Adhoc Relief Allowance 2013			38,000	32,000	40,000
A0122C Adhoc Relief Allowance - 2015			28,000	23,000	30,000
A0122M Adhoc Relief Allowance 2016			143,000	146,000	151,000
A0122Y Ad-hoc Relief Allowance 2017			200,000	202,000	210,000
A01233 Unattractive Area Allowance			<u>103,000</u>	<u>114,000</u>	<u>109,000</u>
001 Unattractive Area Allowance			103,000	114,000	109,000
A01239 Special allowance				95,000	
A0123G Ad-hoc Relief Allowance-2018			200,000	202,000	210,000
A0123P Ad-hoc Relief Allowance 2019			200,000	202,000	210,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4006 Process Serving Establishment for Subordinate Judges Courts Battagram					
A01241 Utility allowance for electricity			658,000	770,000	691,000
A01248 Judicial Allowance			321,000	698,000	338,000
A0124F Adhoc Relief Allowance-2021				404,000	404,000
A0124H Special Allowance-2021				200,000	200,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					382,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>		<u>553,000</u>
A01274 Medical Charges			<u>50,000</u>		<u>500,000</u>
001 Medical Charges			50,000		500,000
A01278 Leave Salary			<u>50,000</u>		<u>53,000</u>
001 Leave Salary			50,000		53,000
A03 TOTAL OPERATING EXPENSES			<u>372,000</u>	<u>703,000</u>	<u>313,000</u>
A033 TOTAL UTILITIES			<u>1,000</u>		<u>1,000</u>
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
A03603 Registration			1,000	50,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>210,000</u>	<u>501,000</u>	<u>261,000</u>
A03805 Travelling Allowance			<u>10,000</u>	<u>101,000</u>	<u>11,000</u>
001 Travelling Allowance			10,000	101,000	11,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>400,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	400,000	250,000
A039 TOTAL GENERAL			<u>160,000</u>	<u>152,000</u>	<u>50,000</u>
A03906 Uniforms and Protective Clothing			160,000	152,000	50,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4006 Process Serving Establishment for Subordinate Judges Courts Battagram					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>500,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			500,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>	<u>158,000</u>	<u>100,000</u>
A130 TOTAL TRANSPORT			<u>30,000</u>	<u>158,000</u>	<u>100,000</u>
A13001 Transport			<u>30,000</u>	<u>158,000</u>	<u>100,000</u>
001 Transport			30,000	158,000	100,000
Process Serving Establishment for Subordinate Judges Courts Battagram			5,854,000	6,984,000	7,781,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4125 District Attorney, Battagram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,683,000</u>	<u>6,574,000</u>	<u>6,300,000</u>
A011 TOTAL PAY	9	9	<u>1,838,000</u>	<u>2,784,000</u>	<u>2,423,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>1,129,000</u>	<u>1,449,000</u>	<u>1,186,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>1,129,000</u>	<u>1,449,000</u>	<u>1,186,000</u>
D570 District Attorney (BPS-19)	1	1	856,000		899,000
C082 Computer Operator (BPS-16)	1	1	273,000		287,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>709,000</u>	<u>1,335,000</u>	<u>1,237,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>709,000</u>	<u>1,335,000</u>	<u>1,237,000</u>
J013 Junior Clerk (BPS-11)	2	2	268,000		282,000
D112 Driver (BPS-06)	1	1	94,000		120,000
C057 Chowkidar (BPS-03)	1	1	128,000		135,000
N005 Naib Qasid (BPS-03)	3	3	219,000		700,000
A012 TOTAL ALLOWANCES			<u>1,845,000</u>	<u>3,790,000</u>	<u>3,877,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,645,000</u>	<u>3,788,000</u>	<u>3,377,000</u>
A01202 House Rent Allowance			198,000	441,000	208,000
A01203 Conveyance Allowance			180,000	256,000	189,000
A01207 Washing Allowance			2,000	68,000	3,000
A01208 Dress Allowance			2,000	68,000	3,000
A0120D Integrated Allowance			17,000	40,000	18,000
A01217 Medical Allowance			131,000	189,000	138,000
A0121T Adhoc Relief Allowance 2013			36,000	47,000	38,000
A01224 Entertainment Allowance			1,000	7,000	2,000
A01226 Computer Allowance			19,000	19,000	20,000
A0122C Adhoc Relief Allowance - 2015			25,000	32,000	27,000
A0122M Adhoc Relief Allowance 2016			142,000	200,000	150,000
A0122Y Ad-hoc Relief Allowance 2017			197,000	279,000	207,000
A01233 Unattractive Area Allowance			<u>103,000</u>	<u>134,000</u>	<u>109,000</u>
001 Unattractive Area Allowance			103,000	134,000	109,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4125 District Attorney, Battagram					
A01239 Special allowance			<u>191,000</u>	<u>552,000</u>	<u>201,000</u>
001 Special Allowance			191,000	552,000	201,000
A0123G Ad-hoc Relief Allowance-2018			197,000	279,000	207,000
A0123P Ad-hoc Relief Allowance 2019			204,000	225,000	215,000
A0124F Adhoc Relief Allowance-2021				552,000	552,000
A0124H Special Allowance-2021				300,000	300,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					290,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>2,000</u>	<u>500,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>1,000</u>	<u>300,000</u>
001 Medical Charges			100,000	1,000	300,000
A01278 Leave Salary			<u>100,000</u>	<u>1,000</u>	<u>200,000</u>
001 Leave Salary			100,000	1,000	200,000
A03 TOTAL OPERATING EXPENSES			<u>602,000</u>	<u>803,000</u>	<u>772,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>75,000</u>	<u>80,000</u>
A03201 Postage and Telegraph			20,000	20,000	20,000
A03202 Telephone and Trunk Call			50,000	55,000	60,000
A033 TOTAL UTILITIES			<u>61,000</u>	<u>61,000</u>	<u>101,000</u>
A03303 Electricity			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
001 Electricity			60,000	60,000	100,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>	<u>400,000</u>	<u>330,000</u>
A03805 Travelling Allowance			<u>100,000</u>	<u>170,000</u>	<u>150,000</u>
001 Travelling Allowance			100,000	170,000	150,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4125 District Attorney, Battagram					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>230,000</u>	<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	230,000	180,000
A039 TOTAL GENERAL			<u>220,000</u>	<u>266,000</u>	<u>260,000</u>
A03901 Stationery			<u>40,000</u>	<u>70,000</u>	<u>50,000</u>
001 Stationery			40,000	70,000	50,000
A03902 Printing and Publication			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Printing and publication			70,000	70,000	70,000
A03905 Newspapers Periodicals and Books			20,000	20,000	30,000
A03907 Advertising & Publicity			<u>5,000</u>	<u>5,000</u>	<u>15,000</u>
001 Advertising and Publicity			5,000	5,000	15,000
A03917 Law Charges			10,000	1,000	15,000
A03970 Others			<u>75,000</u>	<u>100,000</u>	<u>80,000</u>
001 Others			75,000	100,000	80,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,200,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4125 District Attorney, Battagram					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>160,000</u>	<u>101,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>60,000</u>	<u>100,000</u>
A13001 Transport			<u>50,000</u>	<u>60,000</u>	<u>100,000</u>
001 Transport			50,000	60,000	100,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
A13301 Office Buildings			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Office Buildings			100,000	100,000	1,000
District Attorney, Battagram			5,438,000	7,541,000	9,375,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4011 Session Courts (District & Session Judges) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>72,803,000</u>	<u>95,551,000</u>	<u>96,353,000</u>
A011 TOTAL PAY	<u>86</u>	<u>98</u>	<u>28,787,000</u>	<u>33,360,000</u>	<u>32,599,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>27</u>	<u>28</u>	<u>17,449,000</u>	<u>19,979,000</u>	<u>18,552,000</u>
A01101 Total Basic Pay Of Officer	<u>27</u>	<u>28</u>	<u>17,283,000</u>	<u>19,699,000</u>	<u>18,377,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	2,125,000		2,232,000
A014 Additional District And Session Judge (BPS-20)	7	7	2,709,000		2,845,000
S166 Superintendent (BPS-17)	1	1	830,000		872,000
A057 Assistant (BPS-16)	6	6	4,315,000		4,531,000
C082 Computer Operator (BPS-16)	7	8	3,787,000		4,204,000
S061 Senior Scale Stenographer (BPS-16)	5	5	3,517,000		3,693,000
A01102 Personal pay			166,000	280,000	175,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>59</u>	<u>70</u>	<u>11,338,000</u>	<u>13,381,000</u>	<u>14,047,000</u>
A01151 Total Basic Pay Other Staff	<u>59</u>	<u>70</u>	<u>11,334,000</u>	<u>13,372,000</u>	<u>14,042,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	380,000		399,000
S035 Senior Clerk (BPS-14)	2	6	1,037,000		1,818,000
S114 Steno Typist (BPS-14)		4			729,000
S115 Stenographer (BPS-14)	1	1	49,000		120,000
F219 Female Support Assistant (BPS-11)	1	1	23,000		120,000
J013 Junior Clerk (BPS-11)	19	21	3,941,000		4,441,000
P022 Pesh Imam (BPS-09)	1	1	283,000		298,000
B057 Bailiff (BPS-06)	1	1	35,000		120,000
D112 Driver (BPS-06)	8	9	655,000		816,000
D006 Daftari (BPS-04)	2	2	788,000		828,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
BU4011	Session Courts (District & Session Judges) Bannu						
R016	Record Lifter	(BPS-04)	1	1	241,000		254,000
C057	Chowkidar	(BPS-03)	4	4	795,000		835,000
M010	Mali	(BPS-03)	2	2	204,000		215,000
N005	Naib Qasid	(BPS-03)	10	10	1,879,000		1,973,000
S162	Sweeper	(BPS-03)	6	6	1,024,000		1,076,000
A01152	Personal pay				4,000	9,000	5,000
A012	TOTAL ALLOWANCES				44,016,000	62,191,000	63,754,000
A012-1	TOTAL REGULAR ALLOWANCES				43,816,000	62,120,000	62,649,000
A01201	Senior Post Allowance				110,000	114,000	116,000
A01202	House Rent Allowance				1,817,000	3,520,000	3,057,000
A01203	Conveyance Allowance				2,596,000	2,760,000	3,155,000
A01207	Washing Allowance				32,000	418,000	46,000
A01208	Dress Allowance				19,000	419,000	32,000
A0120D	Integrated Allowance				58,000	248,000	69,000
A0120K	Special Judicial Allowance				10,849,000	11,244,000	11,392,000
A01217	Medical Allowance				1,698,000	1,788,000	1,995,000
A0121T	Adhoc Relief Allowance 2013				571,000	544,000	600,000
A01224	Entertainment Allowance				54,000	56,000	57,000
A01226	Computer Allowance				112,000	126,000	118,000
A0122C	Adhoc Relief Allowance - 2015				402,000	375,000	423,000
A0122M	Adhoc Relief Allowance 2016				2,222,000	2,257,000	2,547,000
A0122Y	Ad-hoc Relief Allowance 2017				3,202,000	3,336,000	3,576,000
A01239	Special allowance					2,038,000	
A0123G	Ad-hoc Relief Allowance-2018				3,202,000	3,336,000	3,576,000
A0123P	Ad-hoc Relief Allowance 2019				2,208,000	2,304,000	2,532,000
A01241	Utility allowance for electricity				10,247,000	10,796,000	10,760,000
A01248	Judicial Allowance				4,417,000	8,214,000	4,638,000
A0124F	Adhoc Relief Allowance-2021					6,627,000	6,627,000
A0124H	Special Allowance-2021					1,500,000	2,004,000
A0124L	Weather Allowance					100,000	500,000
A0124N	Disparity Reduction Allowance 2022- 15%						4,829,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4011 Session Courts (District & Session Judges) Bannu					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>71,000</u>	<u>1,105,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>71,000</u>	<u>1,000,000</u>
001 Medical Charges			100,000	71,000	1,000,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000
A03 TOTAL OPERATING EXPENSES			<u>6,403,000</u>	<u>9,549,000</u>	<u>6,936,000</u>
A032 TOTAL COMMUNICATIONS			<u>275,000</u>	<u>680,000</u>	<u>480,000</u>
A03201 Postage and Telegraph			75,000	80,000	80,000
A03202 Telephone and Trunk Call			200,000	600,000	400,000
A033 TOTAL UTILITIES			<u>4,021,000</u>	<u>3,981,000</u>	<u>3,982,000</u>
A03301 Gas			20,000	1,000	1,000
A03303 Electricity			<u>4,000,000</u>	<u>3,980,000</u>	<u>3,980,000</u>
001 Electricity			4,000,000	3,980,000	3,980,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>49,000</u>	<u>6,000</u>
A03603 Registration			1,000	1,000	1,000
A03670 Others			<u>5,000</u>	<u>48,000</u>	<u>5,000</u>
001 Others			5,000	48,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,306,000</u>	<u>2,646,000</u>	<u>1,687,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
003 Others			1,000	1,000	1,000
A03805 Travelling Allowance			<u>300,000</u>	<u>870,000</u>	<u>330,000</u>
001 Travelling Allowance			300,000	870,000	330,000
A03806 Transportation of Goods				<u>48,000</u>	
001 Transportation of Goods				48,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,694,000</u>	<u>1,350,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4011 Session Courts (District & Session Judges) Bannu					
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,694,000	1,350,000
A03808 Conveyance Charges			<u>5,000</u>	<u>33,000</u>	<u>6,000</u>
001 Conveyance Charges			5,000	33,000	6,000
A039 TOTAL GENERAL			<u>795,000</u>	<u>2,193,000</u>	<u>781,000</u>
A03901 Stationery			<u>200,000</u>	<u>719,000</u>	<u>220,000</u>
001 Stationery			200,000	719,000	220,000
A03902 Printing and Publication			<u>100,000</u>	<u>400,000</u>	<u>110,000</u>
001 Printing and publication			100,000	400,000	110,000
A03905 Newspapers Periodicals and Books			150,000	143,000	140,000
A03906 Uniforms and Protective Clothing			85,000	95,000	50,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>250,000</u>	<u>60,000</u>
001 Advertising and Publicity			50,000	250,000	60,000
A03919 Payments to Other for Service Rendered			<u>60,000</u>	<u>60,000</u>	<u>1,000</u>
001 Payments to Others for Service Rendered			60,000	60,000	1,000
A03970 Others			<u>150,000</u>	<u>526,000</u>	<u>200,000</u>
001 Others			150,000	526,000	200,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,100,000</u>	<u>395,000</u>	<u>101,000</u>
A041 TOTAL PENSION			<u>1,100,000</u>	<u>395,000</u>	<u>101,000</u>
A04106 Reimbursement of medical charges to pensioners			100,000	95,000	100,000
A04114 Superannuation Encashment of L.P.R			1,000,000	300,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>40,000</u>	<u>473,000</u>	<u>50,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4011 Session Courts (District & Session Judges) Bannu					
A063 TOTAL ENTERTAINMENT & GIFTS			<u>40,000</u>	<u>473,000</u>	<u>50,000</u>
A06301 Entertainments & Gifts			<u>40,000</u>	<u>473,000</u>	<u>50,000</u>
001 Entertainment & Gifts			40,000	473,000	50,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>1,412,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>500,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>200,000</u>	<u>1,000</u>
001 Hardware			1,000	200,000	1,000
A09202 Software			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
001 Software			1,000	50,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>250,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	250,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Transport			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>238,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>238,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	238,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>673,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>673,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	673,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,410,000</u>	<u>10,538,000</u>	<u>1,620,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4011 Session Courts (District & Session Judges) Bannu					
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>338,000</u>	<u>180,000</u>
A13001 Transport			<u>150,000</u>	<u>338,000</u>	<u>180,000</u>
001 Transport			150,000	338,000	180,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>70,000</u>	<u>368,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>70,000</u>	<u>368,000</u>	<u>100,000</u>
001 Machinery and Equipment			70,000	368,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>60,000</u>	<u>264,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			60,000	264,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000,000</u>	<u>9,014,000</u>	<u>1,200,000</u>
A13301 Office Buildings			<u>500,000</u>	<u>8,514,000</u>	<u>600,000</u>
001 Office Buildings			500,000	8,514,000	600,000
A13302 Residential Buildings			<u>500,000</u>	<u>500,000</u>	<u>600,000</u>
001 Residential Buildings			500,000	500,000	600,000
A137 TOTAL COMPUTER EQUIPMENT			<u>130,000</u>	<u>554,000</u>	<u>90,000</u>
A13701 Hardware			50,000	259,000	40,000
A13702 Software			50,000	48,000	20,000
A13703 I.T. Equipment			30,000	247,000	30,000
Session Courts (District & Session Judges) Bannu			82,362,000	117,919,000	105,067,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4013 Civil Courts (Civil Judges) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>79,861,000</u>	<u>93,925,000</u>	<u>122,598,000</u>
A011 TOTAL PAY	116	159	<u>32,393,000</u>	<u>30,781,000</u>	<u>43,962,000</u>
A011-1 TOTAL PAY OF OFFICERS	25	39	<u>12,360,000</u>	<u>13,863,000</u>	<u>18,192,000</u>
A01101 Total Basic Pay Of Officer	25	39	<u>12,360,000</u>	<u>13,863,000</u>	<u>18,192,000</u>
S034 Senior Civil Judge (BPS-19)		1			1,242,000
S295 Senior Civil Judge/Illaq Qazis/A.Illaq Qazis (BPS-19)	1	1	1,015,000		1,066,000
C061 Civil Judge (BPS-18)	14	18	7,581,000		9,802,000
A057 Assistant (BPS-16)	1	1	360,000		378,000
C082 Computer Operator (BPS-16)	9	18	3,404,000		5,704,000
A011-2 TOTAL PAY OF OTHER STAFF	91	120	<u>20,033,000</u>	<u>16,918,000</u>	<u>25,770,000</u>
A01151 Total Basic Pay Other Staff	91	120	<u>20,010,000</u>	<u>16,883,000</u>	<u>25,745,000</u>
S035 Senior Clerk (BPS-14)	14	20	2,457,000		3,616,000
S114 Steno Typist (BPS-14)	8	15	2,523,000		3,926,000
S115 Stenographer (BPS-14)		1			133,000
J013 Junior Clerk (BPS-11)	23	35	5,663,000		7,860,000
B057 Bailiff (BPS-06)	3	5	903,000		1,140,000
D112 Driver (BPS-06)	3	4	595,000		755,000
P081 Process Server (BPS-05)		1			120,000
B057 Bailiff (BPS-04)	2		181,000		
P081 Process Server (BPS-04)	8	8	1,795,000		1,885,000
C057 Chowkidar (BPS-03)	6	6	1,323,000		1,390,000
N005 Naib Qasid (BPS-03)	17	18	3,121,000		3,398,000
S162 Sweeper (BPS-03)	7	7	1,449,000		1,522,000
A01152 Personal pay			23,000	35,000	25,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4013 Civil Courts (Civil Judges) Bannu					
A012 TOTAL ALLOWANCES			<u>47,468,000</u>	<u>63,144,000</u>	<u>78,636,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>47,268,000</u>	<u>63,069,000</u>	<u>77,531,000</u>
A01202 House Rent Allowance			2,096,000	5,285,000	5,516,000
A01203 Conveyance Allowance			3,341,000	3,158,000	4,938,000
A01207 Washing Allowance			25,000	336,000	54,000
A01208 Dress Allowance			19,000	337,000	47,000
A0120D Integrated Allowance			73,000	197,000	94,000
A0120K Special Judicial Allowance			10,732,000	11,287,000	12,069,000
A01217 Medical Allowance			1,921,000	1,745,000	2,677,000
A0121T Adhoc Relief Allowance 2013			542,000	434,000	610,000
A01224 Entertainment Allowance			13,000	13,000	22,000
A01226 Computer Allowance			167,000	169,000	176,000
A0122C Adhoc Relief Allowance - 2015			435,000	310,000	486,000
A0122M Adhoc Relief Allowance 2016			2,274,000	2,072,000	3,118,000
A0122Y Ad-hoc Relief Allowance 2017			3,252,000	3,078,000	4,222,000
A01233 Unattractive Area Allowance					<u>131,000</u>
001 Unattractive Area Allowance					131,000
A01239 Special allowance				2,155,000	
A0123G Ad-hoc Relief Allowance-2018			3,252,000	3,078,000	4,222,000
A0123P Ad-hoc Relief Allowance 2019			2,411,000	2,172,000	3,219,000
A01241 Utility allowance for electricity			11,183,000	10,721,000	12,496,000
A01248 Judicial Allowance			5,532,000	8,769,000	6,381,000
A0124F Adhoc Relief Allowance-2021				6,153,000	6,603,000
A0124H Special Allowance-2021				1,500,000	3,044,000
A0124L Weather Allowance				100,000	1,000,000
A0124N Disparity Reduction Allowance 2022- 15%					6,406,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>75,000</u>	<u>1,105,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>75,000</u>	<u>1,000,000</u>
001 Medical Charges			100,000	75,000	1,000,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000
A03 TOTAL OPERATING EXPENSES			<u>1,544,000</u>	<u>4,496,000</u>	<u>2,121,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4013 Civil Courts (Civil Judges) Bannu					
A032 TOTAL COMMUNICATIONS			<u>80,000</u>	<u>209,000</u>	<u>210,000</u>
A03201 Postage and Telegraph			30,000	29,000	30,000
A03202 Telephone and Trunk Call			50,000	180,000	180,000
A033 TOTAL UTILITIES			<u>603,000</u>	<u>802,000</u>	<u>803,000</u>
A03301 Gas			1,000	1,000	1,000
A03302 Water			1,000	1,000	1,000
A03303 Electricity			<u>600,000</u>	<u>800,000</u>	<u>800,000</u>
001 Electricity			600,000	800,000	800,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			<u>50,000</u>	<u>48,000</u>	<u>1,000</u>
A03402 Rent for Office Building			50,000	48,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>6,000</u>	<u>11,000</u>
A03603 Registration			1,000	1,000	1,000
A03670 Others			<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
001 Others			5,000	5,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>415,000</u>	<u>1,753,000</u>	<u>566,000</u>
A03805 Travelling Allowance			<u>250,000</u>	<u>470,000</u>	<u>300,000</u>
001 Travelling Allowance			250,000	470,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>793,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	793,000	250,000
A03808 Conveyance Charges			<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
001 Conveyance Charges			10,000	10,000	15,000
A03809 CNG Charges (Govt)			5,000	5,000	1,000
A03821 Training - domestic				475,000	
A039 TOTAL GENERAL			<u>390,000</u>	<u>1,678,000</u>	<u>530,000</u>
A03901 Stationery			<u>120,000</u>	<u>645,000</u>	<u>150,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4013 Civil Courts (Civil Judges) Bannu					
001 Stationery			120,000	645,000	150,000
A03902 Printing and Publication			<u>70,000</u>	<u>500,000</u>	<u>100,000</u>
001 Printing and publication			70,000	500,000	100,000
A03905 Newspapers Periodicals and Books			10,000	95,000	50,000
A03906 Uniforms and Protective Clothing			60,000	95,000	60,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>48,000</u>	<u>50,000</u>
001 Advertising and Publicity			50,000	48,000	50,000
A03970 Others			<u>80,000</u>	<u>295,000</u>	<u>120,000</u>
001 Others			80,000	295,000	120,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>450,000</u>	<u>10,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>450,000</u>	<u>10,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	450,000	10,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>95,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>95,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>95,000</u>	<u>1,000</u>
001 Entertainment & Gifts			1,000	95,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>3,689,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>2,045,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,045,000</u>	<u>1,000</u>
001 Hardware			1,000	1,045,000	1,000
A09202 Software			<u>1,000</u>		<u>1,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4013 Civil Courts (Civil Judges) Bannu					
001 Software			1,000		1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>1,000,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	1,000,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		<u>1,000</u>
A09501 Transport			<u>1,000</u>		<u>1,000</u>
001 Transport			1,000		1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>789,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>789,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	789,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>855,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>855,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	855,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,270,000</u>	<u>3,250,000</u>	<u>1,260,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>190,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>190,000</u>	<u>60,000</u>
001 Transport			50,000	190,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>70,000</u>	<u>290,000</u>	<u>70,000</u>
A13101 Machinery and Equipment			<u>70,000</u>	<u>290,000</u>	<u>70,000</u>
001 Machinery and Equipment			70,000	290,000	70,000
A132 TOTAL FURNITURE AND FIXTURE			<u>70,000</u>	<u>266,000</u>	<u>80,000</u>
A13201 Furniture and Fixture			70,000	266,000	80,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4013 Civil Courts (Civil Judges) Bannu					
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000,000</u>	<u>2,319,000</u>	<u>1,000,000</u>
A13301 Office Buildings			<u>500,000</u>	<u>959,000</u>	<u>500,000</u>
001 Office Buildings			500,000	959,000	500,000
A13302 Residential Buildings			<u>500,000</u>	<u>1,360,000</u>	<u>500,000</u>
001 Residential Buildings			500,000	1,360,000	500,000
A137 TOTAL COMPUTER EQUIPMENT			<u>80,000</u>	<u>185,000</u>	<u>50,000</u>
A13701 Hardware			40,000	95,000	20,000
A13702 Software			10,000		10,000
A13703 I.T. Equipment			30,000	90,000	20,000
Civil Courts (Civil Judges) Bannu			83,683,000	105,905,000	125,997,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4014 Process Serving Establishment for Subordinate Judges Courts, Bannu.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,549,000</u>	<u>28,077,000</u>	<u>17,938,000</u>
A011 TOTAL PAY	31	31	<u>5,726,000</u>	<u>10,334,000</u>	<u>6,034,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>434,000</u>	<u>457,000</u>	<u>456,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>434,000</u>	<u>457,000</u>	<u>456,000</u>
A057 Assistant (BPS-16)	1	1	434,000		456,000
A011-2 TOTAL PAY OF OTHER STAFF	30	30	<u>5,292,000</u>	<u>9,877,000</u>	<u>5,578,000</u>
A01151 Total Basic Pay Other Staff	30	30	<u>5,292,000</u>	<u>9,857,000</u>	<u>5,558,000</u>
J013 Junior Clerk (BPS-11)	5	5	1,273,000		1,337,000
B057 Bailiff (BPS-06)	5	5	1,092,000		1,147,000
P081 Process Server (BPS-04)	20	20	2,927,000		3,074,000
A01152 Personal pay				20,000	20,000
A012 TOTAL ALLOWANCES			<u>5,823,000</u>	<u>17,743,000</u>	<u>11,904,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,723,000</u>	<u>17,587,000</u>	<u>11,351,000</u>
A01202 House Rent Allowance			308,000	1,062,000	324,000
A01203 Conveyance Allowance			550,000	1,032,000	578,000
A01207 Washing Allowance				418,000	418,000
A01208 Dress Allowance				418,000	418,000
A0120D Integrated Allowance				251,000	251,000
A01217 Medical Allowance			371,000	756,000	390,000
A0121M Adhoc Relief Allowance - 2012				10,000	10,000
A0121T Adhoc Relief Allowance 2013			94,000	179,000	99,000
A0122C Adhoc Relief Allowance - 2015			67,000	133,000	71,000
A0122M Adhoc Relief Allowance 2016			372,000	744,000	391,000
A0122Y Ad-hoc Relief Allowance 2017			514,000	1,032,000	540,000
A01239 Special allowance				343,000	
A0123G Ad-hoc Relief Allowance-2018			514,000	1,020,000	540,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4014 Process Serving Establishment for Subordinate Judges Courts, Bannu.					
A0123P Ad-hoc Relief Allowance 2019			514,000	1,010,000	540,000
A01241 Utility allowance for electricity			1,657,000	3,170,000	1,740,000
A01248 Judicial Allowance			762,000	3,071,000	801,000
A0124F Adhoc Relief Allowance-2021				2,038,000	2,038,000
A0124H Special Allowance-2021				800,000	800,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					902,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>156,000</u>	<u>553,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>150,000</u>	<u>500,000</u>
001 Medical Charges			50,000	150,000	500,000
A01278 Leave Salary			<u>50,000</u>	<u>6,000</u>	<u>53,000</u>
001 Leave Salary			50,000	6,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>572,000</u>	<u>984,000</u>	<u>634,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>		<u>1,000</u>
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>520,000</u>	<u>878,000</u>	<u>572,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>19,000</u>	<u>22,000</u>
001 Travelling Allowance			20,000	19,000	22,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>859,000</u>	<u>550,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4014 Process Serving Establishment for Subordinate Judges Courts, Bannu.					
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	859,000	550,000
A039 TOTAL GENERAL			<u>40,000</u>	<u>95,000</u>	<u>50,000</u>
A03906 Uniforms and Protective Clothing			40,000	95,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>	<u>400,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>500,000</u>	<u>400,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			500,000	400,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>	<u>160,000</u>	<u>100,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>160,000</u>	<u>100,000</u>
A13001 Transport			<u>50,000</u>	<u>160,000</u>	<u>100,000</u>
001 Transport			50,000	160,000	100,000
Process Serving Establishment for Subordinate Judges Courts, Bannu.			12,672,000	29,622,000	18,674,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4190 Anti-terrorism Court Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,607,000</u>	<u>16,230,000</u>	<u>16,431,000</u>
A011 TOTAL PAY	14	14	<u>5,107,000</u>	<u>5,622,000</u>	<u>5,367,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>3,768,000</u>	<u>4,399,000</u>	<u>3,959,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>3,608,000</u>	<u>4,174,000</u>	<u>3,791,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,579,000		1,658,000
S166 Superintendent (BPS-17)	1	1	661,000		695,000
A057 Assistant (BPS-16)	2	2	528,000		555,000
C082 Computer Operator (BPS-16)	1	1	210,000		221,000
S061 Senior Scale Stenographer (BPS-16)	1	1	630,000		662,000
A01102 Personal pay			160,000	225,000	168,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,339,000</u>	<u>1,223,000</u>	<u>1,408,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,339,000</u>	<u>1,223,000</u>	<u>1,408,000</u>
S035 Senior Clerk (BPS-14)	1	1	195,000		205,000
J013 Junior Clerk (BPS-11)	2	2	255,000		268,000
D112 Driver (BPS-06)	1	1	224,000		236,000
C057 Chowkidar (BPS-03)	1	1	191,000		201,000
N005 Naib Qasid (BPS-03)	2	2	259,000		272,000
S162 Sweeper (BPS-03)	1	1	215,000		226,000
A012 TOTAL ALLOWANCES			<u>7,500,000</u>	<u>10,608,000</u>	<u>11,064,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,148,000</u>	<u>10,608,000</u>	<u>10,299,000</u>
A01201 Senior Post Allowance			17,000	17,000	18,000
A01202 House Rent Allowance			226,000	407,000	238,000
A01203 Conveyance Allowance			319,000	391,000	335,000
A01207 Washing Allowance			4,000	41,000	5,000
A01208 Dress Allowance			4,000	41,000	5,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4190 Anti-terrorism Court Bannu					
A0120D Integrated Allowance			3,000	25,000	4,000
A0120K Special Judicial Allowance			1,935,000	1,989,000	2,032,000
A01210 Risk Allowance			<u>702,000</u>	<u>775,000</u>	<u>738,000</u>
001 Risk Allowance			702,000	775,000	738,000
A01217 Medical Allowance			225,000	246,000	237,000
A0121T Adhoc Relief Allowance 2013			94,000	102,000	99,000
A01224 Entertainment Allowance			9,000	9,000	10,000
A0122C Adhoc Relief Allowance - 2015			64,000	72,000	68,000
A0122M Adhoc Relief Allowance 2016			335,000	376,000	352,000
A0122Y Ad-hoc Relief Allowance 2017			484,000	563,000	509,000
A01239 Special allowance			<u>124,000</u>	<u>444,000</u>	<u>131,000</u>
001 Special Allowance			124,000	444,000	131,000
A0123G Ad-hoc Relief Allowance-2018			484,000	563,000	509,000
A0123P Ad-hoc Relief Allowance 2019			254,000	323,000	267,000
A01241 Utility allowance for electricity			1,313,000	1,513,000	1,379,000
A01248 Judicial Allowance			552,000	1,108,000	580,000
A0124F Adhoc Relief Allowance-2021				1,103,000	1,103,000
A0124H Special Allowance-2021				400,000	400,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					780,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>352,000</u>		<u>765,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>500,000</u>
001 Medical Charges			100,000		500,000
A01277 Contingent Paid Staff			152,000		160,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000
A03 TOTAL OPERATING EXPENSES			<u>1,287,000</u>	<u>2,572,000</u>	<u>1,575,000</u>
A032 TOTAL COMMUNICATIONS			<u>110,000</u>	<u>140,000</u>	<u>140,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			100,000	130,000	130,000
A033 TOTAL UTILITIES			<u>353,000</u>	<u>502,000</u>	<u>503,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4190 Anti-terrorism Court Bannu					
A03301 Gas			1,000	1,000	1,000
A03302 Water			1,000	1,000	1,000
A03303 Electricity			<u>350,000</u>	<u>500,000</u>	<u>500,000</u>
001 Electricity			350,000	500,000	500,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>5,000</u>	<u>7,000</u>	<u>10,000</u>
A03670 Others			<u>5,000</u>	<u>7,000</u>	<u>10,000</u>
001 Others			5,000	7,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>582,000</u>	<u>1,521,000</u>	<u>667,000</u>
A03805 Travelling Allowance			<u>350,000</u>	<u>700,000</u>	<u>400,000</u>
001 Travelling Allowance			350,000	700,000	400,000
A03806 Transportation of Goods				<u>190,000</u>	<u>1,000</u>
001 Transportation of Goods				190,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>571,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	571,000	250,000
A03808 Conveyance Charges			<u>12,000</u>	<u>22,000</u>	<u>15,000</u>
001 Conveyance Charges			12,000	22,000	15,000
A03809 CNG Charges (Govt)			20,000	38,000	1,000
A039 TOTAL GENERAL			<u>237,000</u>	<u>402,000</u>	<u>255,000</u>
A03901 Stationery			<u>40,000</u>	<u>53,000</u>	<u>50,000</u>
001 Stationery			40,000	53,000	50,000
A03902 Printing and Publication			<u>20,000</u>	<u>41,000</u>	<u>30,000</u>
001 Printing and publication			20,000	41,000	30,000
A03905 Newspapers Periodicals and Books			35,000	54,000	20,000
A03906 Uniforms and Protective Clothing			30,000	41,000	40,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>29,000</u>	<u>15,000</u>
001 Advertising and Publicity			20,000	29,000	15,000
A03917 Law Charges			60,000	57,000	50,000
A03919 Payments to Other for Service Rendered			<u>12,000</u>	<u>14,000</u>	<u>10,000</u>
001 Payments to Others for Service Rendered			12,000	14,000	10,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4190 Anti-terrorism Court Bannu					
A03970 Others			<u>20,000</u>	<u>113,000</u>	<u>40,000</u>
001 Others			20,000	113,000	40,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>25,000</u>	<u>62,000</u>	<u>30,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>25,000</u>	<u>62,000</u>	<u>30,000</u>
A06301 Entertainments & Gifts			<u>25,000</u>	<u>62,000</u>	<u>30,000</u>
001 Entertainment & Gifts			25,000	62,000	30,000
A09 TOTAL PHYSICAL ASSETS			<u>5,000</u>	<u>769,000</u>	<u>5,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>265,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>86,000</u>	<u>1,000</u>
001 Hardware			1,000	86,000	1,000
A09202 Software			<u>1,000</u>	<u>46,000</u>	<u>1,000</u>
001 Software			1,000	46,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>133,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	133,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>219,000</u>	<u>1,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4190 Anti-terrorism Court Bannu					
A09601 Plant and Machinery			<u>1,000</u>	<u>219,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	219,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>285,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>285,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	285,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>530,000</u>	<u>1,077,000</u>	<u>685,000</u>
A130 TOTAL TRANSPORT			<u>70,000</u>	<u>146,000</u>	<u>80,000</u>
A13001 Transport			<u>70,000</u>	<u>146,000</u>	<u>80,000</u>
001 Transport			70,000	146,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>17,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>17,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	17,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>27,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	27,000	15,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>400,000</u>	<u>841,000</u>	<u>550,000</u>
A13301 Office Buildings			<u>200,000</u>	<u>271,000</u>	<u>250,000</u>
001 Office Buildings			200,000	271,000	250,000
A13302 Residential Buildings			<u>200,000</u>	<u>570,000</u>	<u>300,000</u>
001 Residential Buildings			200,000	570,000	300,000
A137 TOTAL COMPUTER EQUIPMENT			<u>20,000</u>	<u>46,000</u>	<u>20,000</u>
A13701 Hardware			10,000	23,000	10,000
A13702 Software			10,000	23,000	10,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023

03	PUBLIC ORDER AND SAFETY AFFAIRS		Rs	Rs	Rs
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				

BU4190 Anti-terrorism Court Bannu

Anti-terrorism Court Bannu	15,455,000	20,712,000	18,728,000
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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4169 District Attorney, Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,986,000</u>	<u>13,612,000</u>	<u>14,184,000</u>
A011 TOTAL PAY	20	20	<u>5,848,000</u>	<u>5,889,000</u>	<u>6,143,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>3,408,000</u>	<u>3,138,000</u>	<u>3,579,000</u>
A01101 Total Basic Pay Of Officer	7	7	<u>3,408,000</u>	<u>3,138,000</u>	<u>3,579,000</u>
D570 District Attorney (BPS-19)	1	1	980,000		1,029,000
D571 Deputy District Attorney (BPS-18)	2	2	1,196,000		1,256,000
S166 Superintendent (BPS-17)	1	1	535,000		562,000
A057 Assistant (BPS-16)	1	1	238,000		250,000
C082 Computer Operator (BPS-16)	2	2	459,000		482,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	<u>2,440,000</u>	<u>2,751,000</u>	<u>2,564,000</u>
A01151 Total Basic Pay Other Staff	13	13	<u>2,440,000</u>	<u>2,751,000</u>	<u>2,564,000</u>
S035 Senior Clerk (BPS-14)	1	1	240,000		252,000
J013 Junior Clerk (BPS-11)	3	3	777,000		816,000
D112 Driver (BPS-06)	1	1	141,000		149,000
C057 Chowkidar (BPS-03)	3	3	491,000		516,000
N005 Naib Qasid (BPS-03)	5	5	791,000		831,000
A012 TOTAL ALLOWANCES			<u>4,138,000</u>	<u>7,723,000</u>	<u>8,041,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,938,000</u>	<u>7,622,000</u>	<u>7,541,000</u>
A01202 House Rent Allowance			520,000	867,000	546,000
A01203 Conveyance Allowance			560,000	664,000	588,000
A01207 Washing Allowance			6,000	121,000	7,000
A01208 Dress Allowance			6,000	122,000	7,000
A0120D Integrated Allowance			28,000	71,000	30,000
A01217 Medical Allowance			341,000	380,000	359,000
A0121T Adhoc Relief Allowance 2013			95,000	104,000	100,000
A01226 Computer Allowance			19,000	38,000	20,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4169 District Attorney, Bannu					
A0122C Adhoc Relief Allowance - 2015			65,000	70,000	69,000
A0122M Adhoc Relief Allowance 2016			363,000	400,000	382,000
A0122N Special Conveyance Allowance to Disabled Employees			38,000	50,000	40,000
A0122Y Ad-hoc Relief Allowance 2017			517,000	589,000	543,000
A01239 Special allowance			<u>485,000</u>	<u>995,000</u>	<u>510,000</u>
001 Special Allowance			485,000	995,000	510,000
A0123G Ad-hoc Relief Allowance-2018			517,000	589,000	543,000
A0123P Ad-hoc Relief Allowance 2019			378,000	484,000	397,000
A0124F Adhoc Relief Allowance-2021				1,178,000	1,178,000
A0124H Special Allowance-2021				800,000	800,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					922,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>101,000</u>	<u>500,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>300,000</u>
001 Medical Charges			100,000	100,000	300,000
A01278 Leave Salary			<u>100,000</u>	<u>1,000</u>	<u>200,000</u>
001 Leave Salary			100,000	1,000	200,000
A03 TOTAL OPERATING EXPENSES			<u>637,000</u>	<u>1,042,000</u>	<u>907,000</u>
A032 TOTAL COMMUNICATIONS			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			70,000	70,000	70,000
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>101,000</u>
A03303 Electricity			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Electricity			50,000	50,000	100,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4169 District Attorney, Bannu					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>330,000</u>	<u>610,000</u>	<u>450,000</u>
A03805 Travelling Allowance			<u>210,000</u>	<u>350,000</u>	<u>250,000</u>
001 Travelling Allowance			210,000	350,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>	<u>230,000</u>	<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			100,000	230,000	180,000
A03808 Conveyance Charges			<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
001 Conveyance Charges			20,000	30,000	20,000
A039 TOTAL GENERAL			<u>175,000</u>	<u>300,000</u>	<u>275,000</u>
A03901 Stationery			<u>90,000</u>	<u>145,000</u>	<u>120,000</u>
001 Stationery			90,000	145,000	120,000
A03905 Newspapers Periodicals and Books			20,000	50,000	40,000
A03907 Advertising & Publicity			<u>5,000</u>	<u>5,000</u>	<u>15,000</u>
001 Advertising and Publicity			5,000	5,000	15,000
A03970 Others			<u>60,000</u>	<u>100,000</u>	<u>100,000</u>
001 Others			60,000	100,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,200,000
A09 TOTAL PHYSICAL ASSETS			<u>4,000</u>	<u>70,000</u>	<u>7,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>2,000</u>	<u>60,000</u>	<u>4,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4169 District Attorney, Bannu					
A09201 Hardware			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001 Hardware			1,000	1,000	2,000
A09202 Software			<u>1,000</u>	<u>59,000</u>	<u>2,000</u>
001 Software			1,000	59,000	2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>9,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>9,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	9,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture			1,000	1,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>157,000</u>	<u>90,000</u>
A130 TOTAL TRANSPORT			<u>30,000</u>	<u>72,000</u>	<u>50,000</u>
A13001 Transport			<u>30,000</u>	<u>72,000</u>	<u>50,000</u>
001 Transport			30,000	72,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>50,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>50,000</u>	<u>20,000</u>
001 Machinery and Equipment			30,000	50,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>35,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	35,000	20,000
District Attorney, Bannu			11,708,000	14,883,000	17,388,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
CA4012	Session Courts (District & Session Judges) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				94,204,000	115,869,000	126,387,000
A011	TOTAL PAY		94	115	39,136,000	41,789,000	44,722,000
A011-1	TOTAL PAY OF OFFICERS		34	36	25,489,000	27,098,000	27,221,000
A01101	Total Basic Pay Of Officer		34	36	25,314,000	26,823,000	27,037,000
D083	District And Sessions Judge	(BPS-21)	1	1	3,171,000		3,330,000
A014	Additional District And Session Judge	(BPS-20)	7	7	8,063,000		8,467,000
S166	Superintendent	(BPS-17)	1	1	1,257,000		1,320,000
A057	Assistant	(BPS-16)	10	10	4,824,000		5,066,000
C082	Computer Operator	(BPS-16)	6	8	2,751,000		3,343,000
S061	Senior Scale Stenographer	(BPS-16)	9	9	5,248,000		5,511,000
A01102	Personal pay				175,000	275,000	184,000
A011-2	TOTAL PAY OF OTHER STAFF		60	79	13,647,000	14,691,000	17,501,000
A01151	Total Basic Pay Other Staff		60	79	13,647,000	14,691,000	17,501,000
B056	Budget & Accounts Assistant	(BPS-14)	1	1	444,000		467,000
S035	Senior Clerk	(BPS-14)	2	8	1,043,000		2,189,000
S114	Steno Typist	(BPS-14)		5			911,000
J013	Junior Clerk	(BPS-11)	24	30	5,244,000		6,413,000
D112	Driver	(BPS-06)	6	8	801,000		1,097,000
D006	Daftari	(BPS-04)	1	1	665,000		699,000
R016	Record Lifter	(BPS-04)	1	1	210,000		221,000
C057	Chowkidar	(BPS-03)	5	5	1,407,000		1,478,000
N005	Naib Qasid	(BPS-03)	12	12	1,766,000		1,855,000
S162	Sweeper	(BPS-03)	8	8	2,067,000		2,171,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4012 Session Courts (District & Session Judges) Charsadda					
A012 TOTAL ALLOWANCES			<u>55,068,000</u>	<u>74,080,000</u>	<u>81,665,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>54,868,000</u>	<u>73,846,000</u>	<u>80,560,000</u>
A01201 Senior Post Allowance			133,000	114,000	140,000
A01202 House Rent Allowance			2,717,000	3,900,000	4,798,000
A01203 Conveyance Allowance			3,794,000	3,637,000	4,735,000
A01207 Washing Allowance			28,000	355,000	54,000
A01208 Dress Allowance			19,000	310,000	44,000
A0120D Integrated Allowance			67,000	217,000	86,000
A0120K Special Judicial Allowance			10,388,000	11,568,000	10,908,000
A01217 Medical Allowance			2,229,000	2,119,000	2,711,000
A0121T Adhoc Relief Allowance 2013			751,000	748,000	789,000
A01224 Entertainment Allowance			52,000	56,000	55,000
A01226 Computer Allowance			149,000	150,000	157,000
A0122C Adhoc Relief Allowance - 2015			511,000	480,000	537,000
A0122M Adhoc Relief Allowance 2016			2,954,000	2,781,000	3,467,000
A0122N Special Conveyance Allowance to Disabled Employees			38,000	38,000	40,000
A0122Y Ad-hoc Relief Allowance 2017			4,246,000	4,176,000	4,824,000
A01239 Special allowance				2,852,000	
A0123G Ad-hoc Relief Allowance-2018			4,246,000	4,172,000	4,824,000
A0123P Ad-hoc Relief Allowance 2019			3,284,000	3,068,000	3,814,000
A01241 Utility allowance for electricity			13,517,000	12,918,000	14,193,000
A01248 Judicial Allowance			5,714,000	9,768,000	6,000,000
A0124F Adhoc Relief Allowance-2021				8,283,000	8,283,000
A0124H Special Allowance-2021				2,000,000	2,882,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					6,682,000
A01257 RC Allowance				4,000	4,000
A01270 Other			<u>31,000</u>	<u>32,000</u>	<u>33,000</u>
001 Others			31,000	32,000	33,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>234,000</u>	<u>1,105,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>234,000</u>	<u>1,000,000</u>
001 Medical Charges			100,000	234,000	1,000,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4012 Session Courts (District & Session Judges) Charsadda					
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000
A03 TOTAL OPERATING EXPENSES			<u>5,086,000</u>	<u>9,207,000</u>	<u>6,226,000</u>
A032 TOTAL COMMUNICATIONS			<u>451,000</u>	<u>931,000</u>	<u>591,000</u>
A03201 Postage and Telegraph			100,000	95,000	90,000
A03202 Telephone and Trunk Call			350,000	835,000	500,000
A03205 Courier and pilot service			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>2,382,000</u>	<u>3,131,000</u>	<u>3,132,000</u>
A03301 Gas			130,000	130,000	130,000
A03302 Water			1,000	1,000	1,000
A03303 Electricity			<u>2,250,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
001 Electricity			2,250,000	3,000,000	3,000,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>11,000</u>	<u>14,000</u>	<u>6,000</u>
A03603 Registration			1,000		1,000
A03670 Others			<u>10,000</u>	<u>14,000</u>	<u>5,000</u>
001 Others			10,000	14,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,111,000</u>	<u>2,022,000</u>	<u>1,435,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
003 Others			1,000	2,000	1,000
A03805 Travelling Allowance			<u>250,000</u>	<u>500,000</u>	<u>275,000</u>
001 Travelling Allowance			250,000	500,000	275,000
A03806 Transportation of Goods				<u>10,000</u>	
001 Transportation of Goods				10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>850,000</u>	<u>1,500,000</u>	<u>1,148,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			850,000	1,500,000	1,148,000
A03808 Conveyance Charges			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4012 Session Courts (District & Session Judges) Charsadda					
001 Conveyance Charges			10,000	10,000	11,000
A039 TOTAL GENERAL			<u>1,131,000</u>	<u>3,109,000</u>	<u>1,062,000</u>
A03901 Stationery			<u>300,000</u>	<u>1,354,000</u>	<u>330,000</u>
001 Stationery			300,000	1,354,000	330,000
A03902 Printing and Publication			<u>300,000</u>	<u>500,000</u>	<u>330,000</u>
001 Printing and publication			300,000	500,000	330,000
A03905 Newspapers Periodicals and Books			40,000	61,000	50,000
A03906 Uniforms and Protective Clothing			220,000	52,000	50,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>143,000</u>	<u>100,000</u>
001 Advertising and Publicity			100,000	143,000	100,000
A03919 Payments to Other for Service Rendered			<u>50,000</u>	<u>48,000</u>	<u>1,000</u>
001 Payments to Others for Service Rendered			50,000	48,000	1,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Cost of other Stores			1,000	1,000	1,000
A03970 Others			<u>120,000</u>	<u>950,000</u>	<u>200,000</u>
001 Others			120,000	950,000	200,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>650,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>650,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	650,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,000</u>	<u>1,200,000</u>	<u>2,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>2,000</u>	<u>1,200,000</u>	<u>2,000</u>
A05214 Discretionary Grant			1,000		1,000
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,200,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,200,000	1,000
A06 TOTAL TRANSFERS			<u>50,000</u>	<u>95,000</u>	<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4012 Session Courts (District & Session Judges) Charsadda					
A063 TOTAL ENTERTAINMENT & GIFTS			50,000	95,000	50,000
A06301 Entertainments & Gifts			50,000	95,000	50,000
001 Entertainment & Gifts			50,000	95,000	50,000
A09 TOTAL PHYSICAL ASSETS			6,000	3,794,000	6,000
A092 TOTAL COMPUTER EQUIPMENT			3,000	1,318,000	3,000
A09201 Hardware			1,000	800,000	1,000
001 Hardware			1,000	800,000	1,000
A09202 Software			1,000	18,000	1,000
001 Software			1,000	18,000	1,000
A09203 I.T. Equipment			1,000	500,000	1,000
003 I.T. Equipment			1,000	500,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			1,000	1,000	1,000
A09501 Transport			1,000	1,000	1,000
001 Transport			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			1,000	2,000,000	1,000
A09601 Plant and Machinery			1,000	2,000,000	1,000
001 Plant and Machinery			1,000	2,000,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			1,000	475,000	1,000
A09701 Furniture and fixtures			1,000	475,000	1,000
001 Furniture & Fixture			1,000	475,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			1,960,000	7,504,000	2,190,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4012 Session Courts (District & Session Judges) Charsadda					
A130 TOTAL TRANSPORT			<u>300,000</u>	<u>400,000</u>	<u>320,000</u>
A13001 Transport			<u>300,000</u>	<u>400,000</u>	<u>320,000</u>
001 Transport			300,000	400,000	320,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>475,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>475,000</u>	<u>100,000</u>
001 Machinery and Equipment			50,000	475,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>285,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			50,000	285,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,500,000</u>	<u>6,200,000</u>	<u>1,650,000</u>
A13301 Office Buildings			<u>1,000,000</u>	<u>4,200,000</u>	<u>1,100,000</u>
001 Office Buildings			1,000,000	4,200,000	1,100,000
A13302 Residential Buildings			<u>500,000</u>	<u>2,000,000</u>	<u>550,000</u>
001 Residential Buildings			500,000	2,000,000	550,000
A137 TOTAL COMPUTER EQUIPMENT			<u>60,000</u>	<u>144,000</u>	<u>70,000</u>
A13701 Hardware			20,000	48,000	20,000
A13702 Software			30,000	48,000	20,000
A13703 I.T. Equipment			10,000	48,000	30,000
Session Courts (District & Session Judges) Charsadda			102,308,000	138,319,000	134,862,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4014 Civil Courts (Civil Judges) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>78,950,000</u>	<u>93,419,000</u>	<u>111,868,000</u>
A011 TOTAL PAY	102	125	<u>31,495,000</u>	<u>31,022,000</u>	<u>38,394,000</u>
A011-1 TOTAL PAY OF OFFICERS	23	30	<u>12,575,000</u>	<u>12,175,000</u>	<u>15,896,000</u>
A01101 Total Basic Pay Of Officer	23	30	<u>12,575,000</u>	<u>12,175,000</u>	<u>15,896,000</u>
S034 Senior Civil Judge (BPS-19)		1			1,242,000
S295 Senior Civil Judge/Illaq Qazis/A.Illaq Qazis (BPS-19)	2	2	1,464,000		1,538,000
C061 Civil Judge (BPS-18)	11	11	8,028,000		8,430,000
A057 Assistant (BPS-16)	2	2	980,000		1,029,000
C082 Computer Operator (BPS-16)	8	14	2,103,000		3,657,000
A011-2 TOTAL PAY OF OTHER STAFF	79	95	<u>18,920,000</u>	<u>18,847,000</u>	<u>22,498,000</u>
A01151 Total Basic Pay Other Staff	79	95	<u>18,920,000</u>	<u>18,847,000</u>	<u>22,498,000</u>
S035 Senior Clerk (BPS-14)	9	14	2,871,000		3,869,000
S114 Steno Typist (BPS-14)	7	10	2,822,000		3,511,000
S115 Stenographer (BPS-14)		1			133,000
J013 Junior Clerk (BPS-11)	24	27	5,788,000		6,633,000
B057 Bailiff (BPS-06)	3	5	699,000		976,000
D112 Driver (BPS-06)	2	3	262,000		406,000
P081 Process Server (BPS-05)	9	10	1,350,000		1,538,000
B057 Bailiff (BPS-04)	1		108,000		
C057 Chowkidar (BPS-03)	7	7	1,199,000		1,259,000
N005 Naib Qasid (BPS-03)	13	14	2,904,000		3,210,000
S162 Sweeper (BPS-03)	4	4	917,000		963,000
A012 TOTAL ALLOWANCES			<u>47,455,000</u>	<u>62,397,000</u>	<u>73,474,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>46,905,000</u>	<u>62,397,000</u>	<u>72,421,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4014 Civil Courts (Civil Judges) Charsadda					
A01202 House Rent Allowance			2,527,000	3,821,000	4,424,000
A01203 Conveyance Allowance			3,253,000	3,165,000	4,210,000
A01207 Washing Allowance			25,000	506,000	66,000
A01208 Dress Allowance			21,000	479,000	62,000
A0120D Integrated Allowance			78,000	299,000	107,000
A0120K Special Judicial Allowance			10,811,000	10,594,000	12,152,000
A01217 Medical Allowance			1,911,000	1,854,000	2,391,000
A0121T Adhoc Relief Allowance 2013			494,000	436,000	559,000
A01224 Entertainment Allowance			13,000	13,000	22,000
A01226 Computer Allowance			112,000	126,000	118,000
A0122C Adhoc Relief Allowance - 2015			312,000	296,000	357,000
A0122M Adhoc Relief Allowance 2016			2,195,000	2,114,000	2,753,000
A0122N Special Conveyance Allowance to Disbalded Employees			50,000	39,000	53,000
A0122Y Ad-hoc Relief Allowance 2017			3,121,000	3,109,000	3,803,000
A01233 Unattractive Area Allowance					<u>131,000</u>
001 Unattractive Area Allowance					131,000
A01239 Special allowance				2,021,000	
A0123G Ad-hoc Relief Allowance-2018			3,121,000	3,109,000	3,803,000
A0123P Ad-hoc Relief Allowance 2019			2,227,000	2,191,000	2,744,000
A01241 Utility allowance for electricity			11,046,000	10,875,000	12,352,000
A01248 Judicial Allowance			5,557,000	9,512,000	6,407,000
A0124F Adhoc Relief Allowance-2021				6,206,000	6,656,000
A0124H Special Allowance-2021				1,500,000	2,372,000
A0124L Weather Allowance				100,000	1,000,000
A0124N Disparity Reduction Allowance 2022- 15%					5,846,000
A01270 Other			<u>31,000</u>	<u>32,000</u>	<u>33,000</u>
001 Others			31,000	32,000	33,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>550,000</u>		<u>1,053,000</u>
A01274 Medical Charges			<u>500,000</u>		<u>1,000,000</u>
001 Medical Charges			500,000		1,000,000
A01278 Leave Salary			<u>50,000</u>		<u>53,000</u>
001 Leave Salary			50,000		53,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4014 Civil Courts (Civil Judges) Charsadda					
A03 TOTAL OPERATING EXPENSES			<u>1,948,000</u>	<u>4,826,000</u>	<u>2,239,000</u>
A032 TOTAL COMMUNICATIONS			<u>280,000</u>	<u>519,000</u>	<u>350,000</u>
A03201 Postage and Telegraph			80,000	19,000	50,000
A03202 Telephone and Trunk Call			200,000	500,000	300,000
A033 TOTAL UTILITIES			<u>801,000</u>	<u>800,000</u>	<u>801,000</u>
A03301 Gas			200,000	300,000	300,000
A03303 Electricity			<u>600,000</u>	<u>500,000</u>	<u>500,000</u>
001 Electricity			600,000	500,000	500,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>91,000</u>	<u>144,000</u>	<u>11,000</u>
A03603 Registration			1,000	1,000	1,000
A03670 Others			<u>90,000</u>	<u>143,000</u>	<u>10,000</u>
001 Others			90,000	143,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>326,000</u>	<u>1,576,000</u>	<u>517,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>190,000</u>	<u>1,000</u>
003 Others			1,000	190,000	1,000
A03805 Travelling Allowance			<u>120,000</u>	<u>500,000</u>	<u>200,000</u>
001 Travelling Allowance			120,000	500,000	200,000
A03806 Transportation of Goods				<u>38,000</u>	<u>1,000</u>
001 Transportation of Goods				38,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>800,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	800,000	300,000
A03808 Conveyance Charges			<u>5,000</u>	<u>48,000</u>	<u>15,000</u>
001 Conveyance Charges			5,000	48,000	15,000
A039 TOTAL GENERAL			<u>450,000</u>	<u>1,787,000</u>	<u>560,000</u>
A03901 Stationery			<u>50,000</u>	<u>760,000</u>	<u>150,000</u>
001 Stationery			50,000	760,000	150,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4014 Civil Courts (Civil Judges) Charsadda					
A03902 Printing and Publication			<u>60,000</u>	<u>100,000</u>	<u>100,000</u>
001 Printing and publication			60,000	100,000	100,000
A03905 Newspapers Periodicals and Books			10,000	190,000	50,000
A03906 Uniforms and Protective Clothing			160,000	152,000	100,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>100,000</u>	<u>50,000</u>
001 Advertising and Publicity			100,000	100,000	50,000
A03919 Payments to Other for Service Rendered			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Payments to Others for Service Rendered			10,000	10,000	10,000
A03970 Others			<u>60,000</u>	<u>475,000</u>	<u>100,000</u>
001 Others			60,000	475,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,500,000</u>	<u>10,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,500,000</u>	<u>10,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,500,000	10,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Entertainment & Gifts			1,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>3,840,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>2,400,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,800,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4014 Civil Courts (Civil Judges) Charsadda					
001 Hardware			1,000	1,800,000	1,000
A09202 Software			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
001 Software			1,000	100,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>500,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	500,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>250,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>250,000</u>	<u>1,000</u>
001 Transport			1,000	250,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>190,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>190,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	190,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,130,000</u>	<u>3,188,000</u>	<u>1,170,000</u>
A130 TOTAL TRANSPORT			<u>10,000</u>	<u>190,000</u>	<u>50,000</u>
A13001 Transport			<u>10,000</u>	<u>190,000</u>	<u>50,000</u>
001 Transport			10,000	190,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>285,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>285,000</u>	<u>50,000</u>
001 Machinery and Equipment			50,000	285,000	50,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4014 Civil Courts (Civil Judges) Charsadda					
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>190,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			10,000	190,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000,000</u>	<u>2,000,000</u>	<u>1,000,000</u>
A13301 Office Buildings			<u>500,000</u>	<u>1,000,000</u>	<u>500,000</u>
001 Office Buildings			500,000	1,000,000	500,000
A13302 Residential Buildings			<u>500,000</u>	<u>1,000,000</u>	<u>500,000</u>
001 Residential Buildings			500,000	1,000,000	500,000
A137 TOTAL COMPUTER EQUIPMENT			<u>60,000</u>	<u>523,000</u>	<u>50,000</u>
A13701 Hardware			10,000	190,000	20,000
A13702 Software			20,000	48,000	10,000
A13703 I.T. Equipment			30,000	285,000	20,000
Civil Courts (Civil Judges) Charsadda			83,036,000	106,775,000	115,295,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4175 Process Serving Establishment for Subordinate Judges Courts, Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,320,000</u>	<u>26,737,000</u>	<u>20,852,000</u>
A011 TOTAL PAY	45	45	<u>7,180,000</u>	<u>9,901,000</u>	<u>7,541,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>471,000</u>	<u>495,000</u>	<u>495,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>471,000</u>	<u>495,000</u>	<u>495,000</u>
A057 Assistant (BPS-16)	1	1	471,000		495,000
A011-2 TOTAL PAY OF OTHER STAFF	44	44	<u>6,709,000</u>	<u>9,406,000</u>	<u>7,046,000</u>
A01151 Total Basic Pay Other Staff	44	44	<u>6,709,000</u>	<u>9,406,000</u>	<u>7,046,000</u>
J013 Junior Clerk (BPS-11)	10	10	2,540,000		2,667,000
B057 Bailiff (BPS-06)	6	6	1,281,000		1,346,000
P081 Process Server (BPS-05)	28	28	2,888,000		3,033,000
A012 TOTAL ALLOWANCES			<u>7,140,000</u>	<u>16,836,000</u>	<u>13,311,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,040,000</u>	<u>16,836,000</u>	<u>12,758,000</u>
A01202 House Rent Allowance			481,000	1,119,000	506,000
A01203 Conveyance Allowance			657,000	997,000	690,000
A01207 Washing Allowance				442,000	442,000
A01208 Dress Allowance				442,000	442,000
A0120D Integrated Allowance				265,000	265,000
A01217 Medical Allowance			445,000	708,000	468,000
A0121T Adhoc Relief Allowance 2013			123,000	190,000	130,000
A0122C Adhoc Relief Allowance - 2015			85,000	133,000	90,000
A0122M Adhoc Relief Allowance 2016			449,000	696,000	472,000
A0122N Special Conveyance Allowance to Disabled Employees			38,000	38,000	40,000
A0122Y Ad-hoc Relief Allowance 2017			622,000	988,000	654,000
A01239 Special allowance				237,000	
A0123G Ad-hoc Relief Allowance-2018			622,000	988,000	654,000
A0123P Ad-hoc Relief Allowance 2019			622,000	988,000	654,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4175 Process Serving Establishment for Subordinate Judges Courts, Charsadda					
A01241 Utility allowance for electricity			1,978,000	3,032,000	2,077,000
A01248 Judicial Allowance			918,000	2,894,000	964,000
A0124F Adhoc Relief Allowance-2021				1,979,000	1,979,000
A0124H Special Allowance-2021				600,000	600,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					1,131,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>		<u>553,000</u>
A01274 Medical Charges			<u>50,000</u>		<u>500,000</u>
001 Medical Charges			50,000		500,000
A01278 Leave Salary			<u>50,000</u>		<u>53,000</u>
001 Leave Salary			50,000		53,000
A03 TOTAL OPERATING EXPENSES			<u>21,000</u>	<u>106,000</u>	<u>71,000</u>
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>10,000</u>	<u>95,000</u>	<u>20,000</u>
A03805 Travelling Allowance			<u>10,000</u>	<u>95,000</u>	<u>20,000</u>
001 Travelling Allowance			10,000	95,000	20,000
A039 TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>	<u>50,000</u>
A03906 Uniforms and Protective Clothing			10,000	10,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>500,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			500,000	1,000	1,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4175 Process Serving Establishment for Subordinate Judges Courts, Charsadda					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>238,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>238,000</u>	<u>150,000</u>
A13001 Transport			<u>100,000</u>	<u>238,000</u>	<u>150,000</u>
001 Transport			100,000	238,000	150,000
Process Serving Establishment for Subordinate Judges Courts, Charsadda			14,942,000	27,083,000	21,075,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4226 District Attorney, Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,385,000</u>	<u>13,001,000</u>	<u>13,549,000</u>
A011 TOTAL PAY	18	18	<u>5,070,000</u>	<u>5,486,000</u>	<u>5,330,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>2,873,000</u>	<u>3,254,000</u>	<u>3,020,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>2,873,000</u>	<u>3,254,000</u>	<u>3,020,000</u>
D570 District Attorney (BPS-19)	1	1	885,000		930,000
D571 Deputy District Attorney (BPS-18)	1	1	699,000		734,000
A728 Assistant District Attorney (BPS-17)	1	1	483,000		508,000
S166 Superintendent (BPS-17)	1	1	483,000		508,000
C082 Computer Operator (BPS-16)	2	2	323,000		340,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>2,197,000</u>	<u>2,232,000</u>	<u>2,310,000</u>
A01151 Total Basic Pay Other Staff	12	12	<u>2,197,000</u>	<u>2,232,000</u>	<u>2,310,000</u>
S035 Senior Clerk (BPS-14)	1	1	307,000		323,000
J013 Junior Clerk (BPS-11)	3	3	670,000		704,000
D112 Driver (BPS-06)	1	1	142,000		150,000
C057 Chowkidar (BPS-03)	2	2	308,000		324,000
N005 Naib Qasid (BPS-03)	4	4	615,000		646,000
S162 Sweeper (BPS-03)	1	1	155,000		163,000
A012 TOTAL ALLOWANCES			<u>4,315,000</u>	<u>7,515,000</u>	<u>8,219,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,115,000</u>	<u>7,315,000</u>	<u>7,719,000</u>
A01202 House Rent Allowance			557,000	851,000	585,000
A01203 Conveyance Allowance			543,000	582,000	571,000
A01207 Washing Allowance			6,000	109,000	7,000
A01208 Dress Allowance			6,000	109,000	7,000
A0120D Integrated Allowance			23,000	65,000	25,000
A01217 Medical Allowance			403,000	349,000	424,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4226 District Attorney, Charsadda					
A0121T Adhoc Relief Allowance 2013			109,000	101,000	115,000
A0121Z Adhoc Relief Allowance-2014				500,000	500,000
A01224 Entertainment Allowance			5,000	7,000	6,000
A01226 Computer Allowance			38,000	38,000	40,000
A0122C Adhoc Relief Allowance - 2015			77,000	62,000	81,000
A0122M Adhoc Relief Allowance 2016			389,000	376,000	409,000
A0122Y Ad-hoc Relief Allowance 2017			545,000	548,000	573,000
A01239 Special allowance			<u>490,000</u>	<u>1,042,000</u>	<u>515,000</u>
001 Special Allowance			490,000	1,042,000	515,000
A0123G Ad-hoc Relief Allowance-2018			545,000	548,000	573,000
A0123P Ad-hoc Relief Allowance 2019			379,000	337,000	398,000
A0124F Adhoc Relief Allowance-2021				1,091,000	1,091,000
A0124H Special Allowance-2021				500,000	500,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					799,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>200,000</u>	<u>500,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>300,000</u>
001 Medical Charges			100,000	100,000	300,000
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001 Leave Salary			100,000	100,000	200,000
A03 TOTAL OPERATING EXPENSES			<u>769,000</u>	<u>1,015,000</u>	<u>943,000</u>
A032 TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			100,000	100,000	100,000
A033 TOTAL UTILITIES			<u>111,000</u>	<u>111,000</u>	<u>201,000</u>
A03301 Gas			100,000	100,000	100,000
A03303 Electricity			<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
001 Electricity			10,000	10,000	100,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4226 District Attorney, Charsadda					
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>316,000</u>	<u>423,000</u>	<u>381,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
003 Others			1,000	1,000	1,000
A03805 Travelling Allowance			<u>150,000</u>	<u>200,000</u>	<u>180,000</u>
001 Travelling Allowance			150,000	200,000	180,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>200,000</u>	<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	200,000	180,000
A03808 Conveyance Charges			<u>15,000</u>	<u>22,000</u>	<u>20,000</u>
001 Conveyance Charges			15,000	22,000	20,000
A039 TOTAL GENERAL			<u>231,000</u>	<u>370,000</u>	<u>250,000</u>
A03901 Stationery			<u>60,000</u>	<u>100,000</u>	<u>80,000</u>
001 Stationery			60,000	100,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			40,000	40,000	40,000
A03905 Newspapers Periodicals and Books			20,000	20,000	40,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>50,000</u>	<u>15,000</u>
001 Advertising and Publicity			50,000	50,000	15,000
A03917 Law Charges			1,000	100,000	15,000
A03970 Others			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Others			60,000	60,000	60,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4226 District Attorney, Charsadda					
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,200,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>160,000</u>	<u>175,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Transport			50,000	50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>20,000</u>
001 Machinery and Equipment			50,000	50,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			40,000	40,000	20,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4226 District Attorney, Charsadda					
A137 TOTAL COMPUTER EQUIPMENT			<u>20,000</u>	<u>35,000</u>	<u>30,000</u>
A13701 Hardware			10,000	10,000	20,000
A13702 Software			10,000	25,000	10,000
District Attorney, Charsadda			11,317,000	14,195,000	16,814,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4304 District Attorney, Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,889,000</u>	<u>18,894,000</u>	<u>16,895,000</u>
A011 TOTAL PAY	27	27	<u>6,454,000</u>	<u>7,698,000</u>	<u>6,782,000</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	<u>3,808,000</u>	<u>4,798,000</u>	<u>4,001,000</u>
A01101 Total Basic Pay Of Officer	10	10	<u>3,808,000</u>	<u>4,798,000</u>	<u>4,001,000</u>
D570 District Attorney (BPS-19)	1	1	575,000		604,000
D571 Deputy District Attorney (BPS-18)	3	3	889,000		934,000
A728 Assistant District Attorney (BPS-17)	2	2	833,000		875,000
S166 Superintendent (BPS-17)	1	1	591,000		621,000
A057 Assistant (BPS-16)	1	1	477,000		501,000
C082 Computer Operator (BPS-16)	2	2	443,000		466,000
A011-2 TOTAL PAY OF OTHER STAFF	17	17	<u>2,646,000</u>	<u>2,900,000</u>	<u>2,781,000</u>
A01151 Total Basic Pay Other Staff	17	17	<u>2,646,000</u>	<u>2,900,000</u>	<u>2,781,000</u>
S035 Senior Clerk (BPS-14)	1	1	310,000		326,000
J013 Junior Clerk (BPS-11)	5	5	952,000		1,000,000
D112 Driver (BPS-06)	1	1	163,000		172,000
C057 Chowkidar (BPS-03)	3	3	451,000		474,000
N005 Naib Qasid (BPS-03)	7	7	770,000		809,000
A012 TOTAL ALLOWANCES			<u>5,435,000</u>	<u>11,196,000</u>	<u>10,113,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,235,000</u>	<u>10,246,000</u>	<u>9,463,000</u>
A01202 House Rent Allowance			587,000	1,246,000	617,000
A01203 Conveyance Allowance			571,000	885,000	600,000
A01207 Washing Allowance			6,000	140,000	7,000
A01208 Dress Allowance			6,000	140,000	7,000
A0120D Integrated Allowance			28,000	81,000	30,000
A01217 Medical Allowance			1,011,000	534,000	1,062,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4304 District Attorney, Abbottabad					
A0121T Adhoc Relief Allowance 2013			105,000	115,000	111,000
A01224 Entertainment Allowance			7,000	7,000	8,000
A01226 Computer Allowance			19,000	38,000	20,000
A0122C Adhoc Relief Allowance - 2015			72,000	80,000	76,000
A0122M Adhoc Relief Allowance 2016			422,000	558,000	444,000
A0122N Special Conveyance Allowance to Disbalded Employees			72,000		76,000
A0122Y Ad-hoc Relief Allowance 2017			587,000	795,000	617,000
A01239 Special allowance			<u>724,000</u>	<u>1,685,000</u>	<u>761,000</u>
001 Special Allowance			724,000	1,685,000	761,000
A0123G Ad-hoc Relief Allowance-2018			587,000	795,000	617,000
A0123P Ad-hoc Relief Allowance 2019			431,000	607,000	453,000
A0124F Adhoc Relief Allowance-2021				1,540,000	1,540,000
A0124H Special Allowance-2021				900,000	900,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					1,017,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>950,000</u>	<u>650,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>300,000</u>
001 Medical Charges			100,000	100,000	300,000
A01278 Leave Salary			<u>100,000</u>	<u>700,000</u>	<u>200,000</u>
001 Leave Salary			100,000	700,000	200,000
A012AE Integrated allowance				150,000	150,000
A03 TOTAL OPERATING EXPENSES			<u>522,000</u>	<u>997,000</u>	<u>796,000</u>
A032 TOTAL COMMUNICATIONS			<u>40,000</u>	<u>80,000</u>	<u>75,000</u>
A03201 Postage and Telegraph			10,000	20,000	15,000
A03202 Telephone and Trunk Call			30,000	60,000	60,000
A033 TOTAL UTILITIES			<u>141,000</u>	<u>151,000</u>	<u>171,000</u>
A03301 Gas			60,000	70,000	70,000
A03303 Electricity			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Electricity			80,000	80,000	100,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4304 District Attorney, Abbottabad					
A034 TOTAL OCCUPANCY COSTS			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A03402 Rent for Office Building			40,000	40,000	44,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>220,000</u>	<u>630,000</u>	<u>380,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>450,000</u>	<u>200,000</u>
001 Travelling Allowance			150,000	450,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>70,000</u>	<u>180,000</u>	<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			70,000	180,000	180,000
A039 TOTAL GENERAL			<u>80,000</u>	<u>95,000</u>	<u>125,000</u>
A03901 Stationery			<u>25,000</u>	<u>30,000</u>	<u>30,000</u>
001 Stationery			25,000	30,000	30,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			40,000	40,000	40,000
A03905 Newspapers Periodicals and Books			5,000	5,000	40,000
A03970 Others			<u>10,000</u>	<u>20,000</u>	<u>15,000</u>
001 Others			10,000	20,000	15,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4304 District Attorney, Abbottabad					
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,200,000
A09 TOTAL PHYSICAL ASSETS			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Hardware			1,000	1,000	1,000
A09202 Software			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Software			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>110,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
A13001 Transport			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Transport			40,000	40,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>20,000</u>
001 Machinery and Equipment			30,000	30,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4304 District Attorney, Abbottabad					
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			10,000	20,000	20,000
A137 TOTAL COMPUTER EQUIPMENT			<u>15,000</u>	<u>20,000</u>	<u>30,000</u>
A13701 Hardware			10,000	15,000	20,000
A13702 Software			5,000	5,000	10,000
District Attorney, Abbottabad			13,511,000	20,007,000	20,015,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4438 Deputy Director Human Rights Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,635,000</u>	<u>1,409,000</u>	<u>3,631,000</u>
A011 TOTAL PAY	4	4	<u>1,096,000</u>	<u>488,000</u>	<u>1,152,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>699,000</u>	<u>296,000</u>	<u>735,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>699,000</u>	<u>296,000</u>	<u>735,000</u>
D028 Deputy Director (BPS-18)	1	1	417,000		438,000
C082 Computer Operator (BPS-16)	1	1	282,000		297,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>397,000</u>	<u>192,000</u>	<u>417,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>397,000</u>	<u>192,000</u>	<u>417,000</u>
J013 Junior Clerk (BPS-11)	1	1	257,000		270,000
N005 Naib Qasid (BPS-03)	1	1	140,000		147,000
A012 TOTAL ALLOWANCES			<u>1,539,000</u>	<u>921,000</u>	<u>2,479,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,539,000</u>	<u>921,000</u>	<u>2,479,000</u>
A01202 House Rent Allowance			192,000	97,000	202,000
A01203 Conveyance Allowance			134,000	111,000	141,000
A01207 Washing Allowance			88,000	14,000	93,000
A01208 Dress Allowance			88,000	14,000	93,000
A0120D Integrated Allowance			8,000	12,000	9,000
A01217 Medical Allowance			107,000	52,000	113,000
A01226 Computer Allowance			10,000	23,000	11,000
A0122M Adhoc Relief Allowance 2016			228,000	40,000	240,000
A0122Y Ad-hoc Relief Allowance 2017			235,000	49,000	247,000
A01233 Unattractive Area Allowance			<u>32,000</u>		<u>34,000</u>
001 Unattractive Area Allowance			32,000		34,000
A01239 Special allowance				48,000	
A0123G Ad-hoc Relief Allowance-2018			217,000	88,000	228,000
A0123P Ad-hoc Relief Allowance 2019			200,000	88,000	210,000
A0124F Adhoc Relief Allowance-2021				87,000	87,000
A0124H Special Allowance-2021				98,000	98,000
A0124L Weather Allowance				100,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4438 Deputy Director Human Rights Abbottabad					
A0124N Disparity Reduction Allowance 2022- 15%					173,000
A03 TOTAL OPERATING EXPENSES			<u>289,000</u>	<u>289,000</u>	<u>197,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk Call			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>3,000</u>	<u>3,000</u>	<u>17,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>1,000</u>	<u>1,000</u>	<u>15,000</u>
001 Electricity			1,000	1,000	15,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>81,000</u>	<u>81,000</u>	<u>65,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001 Travelling Allowance			1,000	1,000	5,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>80,000</u>	<u>80,000</u>	<u>60,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			80,000	80,000	60,000
A039 TOTAL GENERAL			<u>195,000</u>	<u>195,000</u>	<u>105,000</u>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>40,000</u>
001 Stationery			60,000	60,000	40,000
A03902 Printing and Publication			<u>70,000</u>	<u>70,000</u>	<u>40,000</u>
001 Printing and publication			70,000	70,000	40,000
A03905 Newspapers Periodicals and Books			40,000	40,000	5,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>20,000</u>
001 Others			25,000	25,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>600,000</u>	<u>1,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4438 Deputy Director Human Rights Abbottabad					
A041 TOTAL PENSION			<u>600,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			600,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>600,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	600,000
A09 TOTAL PHYSICAL ASSETS			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Hardware			1,000	1,000	1,000
A09202 Software			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Software			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>38,000</u>	<u>38,000</u>	<u>26,000</u>
A130 TOTAL TRANSPORT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13001 Transport			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Transport			10,000	10,000	10,000

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ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4438 Deputy Director Human Rights Abbottabad					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>5,000</u>
A13101 Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>5,000</u>
001 Machinery and Equipment			8,000	8,000	5,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>5,000</u>
A13201 Furniture and Fixture			10,000	10,000	5,000
A137 TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>6,000</u>
A13701 Hardware			5,000	5,000	5,000
A13702 Software			5,000	5,000	1,000
Deputy Director Human Rights Abbottabad			3,567,000	1,742,000	4,459,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4202 Deputy Director Human Rights Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,639,000</u>	<u>1,196,000</u>	<u>4,630,000</u>
A011 TOTAL PAY	4	4	<u>1,082,000</u>	<u>348,000</u>	<u>1,138,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>699,000</u>	<u>248,000</u>	<u>735,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>699,000</u>	<u>248,000</u>	<u>735,000</u>
D028 Deputy Director (BPS-18)	1	1	417,000		438,000
C082 Computer Operator (BPS-16)	1	1	282,000		297,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>383,000</u>	<u>100,000</u>	<u>403,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>383,000</u>	<u>100,000</u>	<u>403,000</u>
J013 Junior Clerk (BPS-11)	1	1	257,000		270,000
N005 Naib Qasid (BPS-03)	1	1	126,000		133,000
A012 TOTAL ALLOWANCES			<u>2,557,000</u>	<u>848,000</u>	<u>3,492,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,456,000</u>	<u>748,000</u>	<u>3,385,000</u>
A01202 House Rent Allowance			84,000	53,000	89,000
A01203 Conveyance Allowance			168,000	63,000	177,000
A01207 Washing Allowance			175,000	50,000	184,000
A01208 Dress Allowance			5,000	50,000	6,000
A0120D Integrated Allowance			15,000	100,000	16,000
A01217 Medical Allowance			280,000	16,000	294,000
A01226 Computer Allowance			9,000	24,000	10,000
A0122M Adhoc Relief Allowance 2016			355,000	20,000	373,000
A0122Y Ad-hoc Relief Allowance 2017			469,000	25,000	493,000
A01233 Unattractive Area Allowance			<u>63,000</u>	<u>19,000</u>	<u>67,000</u>
001 Unattractive Area Allowance			63,000	19,000	67,000
A01239 Special allowance				48,000	
A0123G Ad-hoc Relief Allowance-2018			433,000	25,000	455,000
A0123P Ad-hoc Relief Allowance 2019			400,000	25,000	420,000
A0124F Adhoc Relief Allowance-2021				60,000	60,000
A0124H Special Allowance-2021				70,000	70,000
A0124L Weather Allowance				100,000	500,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4202 Deputy Director Human Rights Buner					
A0124N Disparity Reduction Allowance 2022- 15%					171,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>101,000</u>	<u>100,000</u>	<u>107,000</u>
A01271 Overtime Allowance			1,000		2,000
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
001 Medical Charges			100,000	100,000	105,000
A03 TOTAL OPERATING EXPENSES			<u>145,000</u>	<u>160,000</u>	<u>105,000</u>
A032 TOTAL COMMUNICATIONS			<u>45,000</u>	<u>50,000</u>	<u>35,000</u>
A03201 Postage and Telegraph			5,000	10,000	5,000
A03202 Telephone and Trunk Call			40,000	40,000	30,000
A033 TOTAL UTILITIES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03303 Electricity			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Electricity			10,000	10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>10,000</u>	<u>20,000</u>	<u>15,000</u>
A03805 Travelling Allowance			<u>10,000</u>	<u>20,000</u>	<u>15,000</u>
001 Travelling Allowance			10,000	20,000	15,000
A039 TOTAL GENERAL			<u>80,000</u>	<u>80,000</u>	<u>45,000</u>
A03901 Stationery			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Stationery			20,000	20,000	20,000
A03905 Newspapers Periodicals and Books			40,000	40,000	5,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Others			20,000	20,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4202 Deputy Director Human Rights Buner					
A04114 Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>600,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	600,000
A09 TOTAL PHYSICAL ASSETS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Hardware			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>28,000</u>	<u>28,000</u>	<u>16,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>5,000</u>
A13101 Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>5,000</u>
001 Machinery and Equipment			8,000	8,000	5,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4202 Deputy Director Human Rights Buner					
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>5,000</u>
A13201 Furniture and Fixture			10,000	10,000	5,000
A137 TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>6,000</u>
A13701 Hardware			5,000	5,000	5,000
A13702 Software			5,000	5,000	1,000
Deputy Director Human Rights Buner			3,817,000	1,389,000	5,355,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4175 Deputy Director Human Rights Battagram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,829,000</u>	<u>1,660,000</u>	<u>2,618,000</u>
A011 TOTAL PAY	4	4	<u>626,000</u>	<u>200,000</u>	<u>690,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>384,000</u>	<u>100,000</u>	<u>404,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>384,000</u>	<u>100,000</u>	<u>404,000</u>
D028 Deputy Director (BPS-18)	1	1	207,000		218,000
C082 Computer Operator (BPS-16)	1	1	177,000		186,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>242,000</u>	<u>100,000</u>	<u>286,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>242,000</u>	<u>100,000</u>	<u>286,000</u>
J013 Junior Clerk (BPS-11)	1	1	158,000		166,000
N005 Naib Qasid (BPS-03)	1	1	84,000		120,000
A012 TOTAL ALLOWANCES			<u>1,203,000</u>	<u>1,460,000</u>	<u>1,928,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,003,000</u>	<u>1,260,000</u>	<u>1,718,000</u>
A01202 House Rent Allowance			42,000	100,000	45,000
A01203 Conveyance Allowance			75,000	100,000	79,000
A01207 Washing Allowance			88,000	100,000	93,000
A01208 Dress Allowance			88,000	50,000	93,000
A0120D Integrated Allowance			8,000	50,000	9,000
A01217 Medical Allowance			70,000	100,000	74,000
A01226 Computer Allowance			10,000	100,000	11,000
A0122M Adhoc Relief Allowance 2016			230,000	100,000	242,000
A0122Y Ad-hoc Relief Allowance 2017			175,000	100,000	184,000
A01233 Unattractive Area Allowance			<u>32,000</u>	<u>100,000</u>	<u>34,000</u>
001 Unattractive Area Allowance			32,000	100,000	34,000
A0123G Ad-hoc Relief Allowance-2018			175,000	100,000	184,000
A0123P Ad-hoc Relief Allowance 2019			10,000	100,000	11,000
A0124F Adhoc Relief Allowance-2021				20,000	20,000
A0124H Special Allowance-2021				40,000	40,000
A0124L Weather Allowance				100,000	500,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4175 Deputy Director Human Rights Battagram					
A0124N Disparity Reduction Allowance 2022- 15%					99,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
001 Medical Charges			100,000	100,000	105,000
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
001 Leave Salary			100,000	100,000	105,000
A03 TOTAL OPERATING EXPENSES			<u>136,000</u>	<u>136,000</u>	<u>177,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk Call			10,000	10,000	10,000
A033 TOTAL UTILITIES			<u>7,000</u>	<u>7,000</u>	<u>16,000</u>
A03303 Electricity			<u>6,000</u>	<u>6,000</u>	<u>15,000</u>
001 Electricity			6,000	6,000	15,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>41,000</u>	<u>41,000</u>	<u>45,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001 Travelling Allowance			1,000	1,000	5,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			40,000	40,000	40,000
A039 TOTAL GENERAL			<u>73,000</u>	<u>73,000</u>	<u>101,000</u>
A03901 Stationery			<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
001 Stationery			10,000	10,000	15,000
A03902 Printing and Publication			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Printing and publication			8,000	8,000	10,000
A03905 Newspapers Periodicals and Books			10,000	10,000	5,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4175 Deputy Director Human Rights Battagram					
A03907 Advertising & Publicity			<u>5,000</u>	<u>5,000</u>	<u>50,000</u>
001 Advertising and Publicity			5,000	5,000	50,000
A03917 Law Charges			10,000	10,000	1,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>20,000</u>
001 Others			30,000	30,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>100,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>100,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	100,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>600,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	600,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
Deputy Director Human Rights Battagram			2,968,000	1,899,000	3,398,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4295 Deputy Director Human Rights Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,219,000</u>	<u>1,631,000</u>	<u>2,797,000</u>
A011 TOTAL PAY	4	4	<u>1,218,000</u>	<u>612,000</u>	<u>1,280,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>798,000</u>	<u>248,000</u>	<u>838,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>798,000</u>	<u>248,000</u>	<u>838,000</u>
D028 Deputy Director (BPS-18)	1	1	420,000		441,000
C082 Computer Operator (BPS-16)	1	1	378,000		397,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>420,000</u>	<u>364,000</u>	<u>442,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>420,000</u>	<u>364,000</u>	<u>442,000</u>
J013 Junior Clerk (BPS-11)	1	1	294,000		309,000
N005 Naib Qasid (BPS-03)	1	1	126,000		133,000
A012 TOTAL ALLOWANCES			<u>1,000</u>	<u>1,019,000</u>	<u>1,517,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,018,000</u>	<u>1,515,000</u>
A01202 House Rent Allowance				121,000	121,000
A01203 Conveyance Allowance				127,000	127,000
A01207 Washing Allowance				14,000	14,000
A01208 Dress Allowance				14,000	14,000
A0120D Integrated Allowance				10,000	10,000
A01217 Medical Allowance				62,000	62,000
A0121T Adhoc Relief Allowance 2013				2,000	2,000
A01226 Computer Allowance				19,000	19,000
A0122C Adhoc Relief Allowance - 2015				3,000	3,000
A0122M Adhoc Relief Allowance 2016				45,000	45,000
A0122Y Ad-hoc Relief Allowance 2017				62,000	62,000
A01239 Special allowance				95,000	
A0123G Ad-hoc Relief Allowance-2018				62,000	62,000
A0123P Ad-hoc Relief Allowance 2019				62,000	62,000
A0124F Adhoc Relief Allowance-2021				120,000	120,000
A0124H Special Allowance-2021				100,000	100,000
A0124L Weather Allowance				100,000	500,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4295 Deputy Director Human Rights Charsadda					
A0124N Disparity Reduction Allowance 2022- 15%					192,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001 Medical Charges			1,000	1,000	2,000
A03 TOTAL OPERATING EXPENSES			<u>74,000</u>	<u>148,000</u>	<u>162,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>40,000</u>	<u>35,000</u>
A03201 Postage and Telegraph			5,000	10,000	5,000
A03202 Telephone and Trunk Call			10,000	30,000	30,000
A033 TOTAL UTILITIES			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03303 Electricity			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Electricity			10,000	10,000	10,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>10,000</u>	<u>20,000</u>	<u>15,000</u>
A03805 Travelling Allowance			<u>10,000</u>	<u>20,000</u>	<u>15,000</u>
001 Travelling Allowance			10,000	20,000	15,000
A039 TOTAL GENERAL			<u>38,000</u>	<u>77,000</u>	<u>101,000</u>
A03901 Stationery			<u>1,000</u>	<u>20,000</u>	<u>15,000</u>
001 Stationery			1,000	20,000	15,000
A03902 Printing and Publication			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Printing and publication			10,000	10,000	10,000
A03903 Conference/Seminars/Workshops/ Symposia			1,000	1,000	
A03905 Newspapers Periodicals and Books			10,000	20,000	5,000
A03907 Advertising & Publicity			<u>5,000</u>	<u>5,000</u>	<u>50,000</u>
001 Advertising and Publicity			5,000	5,000	50,000
A03917 Law Charges			1,000	1,000	1,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4295 Deputy Director Human Rights Charsadda					
A03970 Others			<u>10,000</u>	<u>20,000</u>	<u>20,000</u>
001 Others			10,000	20,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>600,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	600,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>31,000</u>	<u>31,000</u>	<u>16,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001 Machinery and Equipment			1,000	1,000	5,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4295 Deputy Director Human Rights Charsadda					
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>5,000</u>
A13201 Furniture and Fixture			10,000	10,000	5,000
A137 TOTAL COMPUTER EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>6,000</u>
A13701 Hardware			10,000	10,000	5,000
A13702 Software			10,000	10,000	1,000
Deputy Director Human Rights Charsadda			1,328,000	1,814,000	3,578,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CU4340 District Attorney Chitral Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,402,000</u>	<u>5,679,000</u>	<u>9,966,000</u>
A011 TOTAL PAY	16	16	<u>3,457,000</u>	<u>2,083,000</u>	<u>3,636,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>2,218,000</u>	<u>566,000</u>	<u>2,332,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>2,218,000</u>	<u>566,000</u>	<u>2,332,000</u>
D570 District Attorney (BPS-19)	1	1	711,000		747,000
D571 Deputy District Attorney (BPS-18)	1	1	461,000		485,000
A728 Assistant District Attorney (BPS-17)	1	1	365,000		384,000
A057 Assistant (BPS-16)	1	1	227,000		239,000
C082 Computer Operator (BPS-16)	2	2	454,000		477,000
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>1,239,000</u>	<u>1,517,000</u>	<u>1,304,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>1,239,000</u>	<u>1,517,000</u>	<u>1,304,000</u>
J013 Junior Clerk (BPS-11)	2	2	302,000		318,000
D112 Driver (BPS-06)	1	1	128,000		135,000
C057 Chowkidar (BPS-03)	2	2	231,000		243,000
N005 Naib Qasid (BPS-03)	4	4	462,000		486,000
S162 Sweeper (BPS-03)	1	1	116,000		122,000
A012 TOTAL ALLOWANCES			<u>3,945,000</u>	<u>3,596,000</u>	<u>6,330,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,745,000</u>	<u>3,396,000</u>	<u>5,830,000</u>
A01202 House Rent Allowance			67,000	335,000	71,000
A01203 Conveyance Allowance			778,000	433,000	817,000
A01207 Washing Allowance			3,000	74,000	4,000
A01208 Dress Allowance			3,000	55,000	4,000
A0120D Integrated Allowance			6,000	43,000	7,000
A01217 Medical Allowance			410,000	230,000	431,000
A0121T Adhoc Relief Allowance 2013			25,000	50,000	27,000
A01224 Entertainment Allowance			2,000		3,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CU4340 District Attorney Chitral Upper					
A01226 Computer Allowance			9,000	50,000	10,000
A0122C Adhoc Relief Allowance - 2015			20,000	150,000	21,000
A0122M Adhoc Relief Allowance 2016			502,000	164,000	528,000
A0122Y Ad-hoc Relief Allowance 2017			652,000	209,000	685,000
A01233 Unattractive Area Allowance				<u>235,000</u>	<u>235,000</u>
001 Unattractive Area Allowance					235,000
A01237 Design allowance				11,000	11,000
A01239 Special allowance			<u>135,000</u>	<u>250,000</u>	<u>142,000</u>
001 Special Allowance			135,000	250,000	142,000
A0123G Ad-hoc Relief Allowance-2018			652,000	200,000	685,000
A0123P Ad-hoc Relief Allowance 2019			481,000	209,000	506,000
A0124F Adhoc Relief Allowance-2021				298,000	298,000
A0124H Special Allowance-2021				300,000	300,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					545,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>200,000</u>	<u>500,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>300,000</u>
001 Medical Charges			100,000	100,000	300,000
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001 Leave Salary			100,000	100,000	200,000
A03 TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>135,000</u>	<u>360,000</u>
A032 TOTAL COMMUNICATIONS			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			10,000	10,000	10,000
A033 TOTAL UTILITIES			<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
A03303 Electricity			<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
001 Electricity			10,000	10,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>60,000</u>	<u>60,000</u>	<u>150,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CU4340 District Attorney Chitral Upper					
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			10,000	10,000	100,000
A039 TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>90,000</u>
A03901 Stationery			<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
001 Stationery			10,000	10,000	20,000
A03905 Newspapers Periodicals and Books			5,000	5,000	30,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Others			30,000	30,000	40,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
District Attorney Chitral Upper			7,539,000	5,816,000	10,328,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4236 District Attorney, Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,673,000</u>	<u>7,146,000</u>	<u>8,164,000</u>
A011 TOTAL PAY	14	14	<u>3,211,000</u>	<u>3,015,000</u>	<u>3,376,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	<u>1,625,000</u>	<u>1,186,000</u>	<u>1,708,000</u>
A01101 Total Basic Pay Of Officer	4	4	<u>1,625,000</u>	<u>1,186,000</u>	<u>1,708,000</u>
D570 District Attorney (BPS-19)	1	1	438,000		460,000
D571 Deputy District Attorney (BPS-18)	1	1	392,000		412,000
S166 Superintendent (BPS-17)	1	1	270,000		284,000
C082 Computer Operator (BPS-16)	1	1	525,000		552,000
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>1,586,000</u>	<u>1,829,000</u>	<u>1,668,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>1,586,000</u>	<u>1,829,000</u>	<u>1,668,000</u>
S035 Senior Clerk (BPS-14)	1	1	263,000		277,000
J013 Junior Clerk (BPS-11)	3	3	553,000		581,000
D112 Driver (BPS-06)	1	1	121,000		128,000
C057 Chowkidar (BPS-03)	2	2	257,000		270,000
N005 Naib Qasid (BPS-03)	3	3	392,000		412,000
A012 TOTAL ALLOWANCES			<u>2,462,000</u>	<u>4,131,000</u>	<u>4,788,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,208,000</u>	<u>4,075,000</u>	<u>4,231,000</u>
A01202 House Rent Allowance			300,000	463,000	315,000
A01203 Conveyance Allowance			279,000	332,000	293,000
A01207 Washing Allowance			4,000	66,000	5,000
A01208 Dress Allowance			4,000	66,000	5,000
A0120D Integrated Allowance			17,000	37,000	18,000
A01217 Medical Allowance			194,000	236,000	204,000
A0121T Adhoc Relief Allowance 2013			55,000	50,000	58,000
A01226 Computer Allowance			19,000	24,000	20,000
A0122C Adhoc Relief Allowance - 2015			37,000	35,000	39,000
A0122M Adhoc Relief Allowance 2016			193,000	205,000	203,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4236 District Attorney, Dir Lower					
A0122Y Ad-hoc Relief Allowance 2017			272,000	302,000	286,000
A01233 Unattractive Area Allowance			<u>143,000</u>	<u>160,000</u>	<u>151,000</u>
001 Unattractive Area Allowance			143,000	160,000	151,000
A01239 Special allowance			<u>186,000</u>	<u>535,000</u>	<u>196,000</u>
001 Special Allowance			186,000	535,000	196,000
A0123G Ad-hoc Relief Allowance-2018			272,000	302,000	286,000
A0123P Ad-hoc Relief Allowance 2019			233,000	261,000	245,000
A0124F Adhoc Relief Allowance-2021				599,000	599,000
A0124H Special Allowance-2021				300,000	300,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					506,000
A01270 Other				<u>2,000</u>	<u>2,000</u>
001 Others					2,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>254,000</u>	<u>56,000</u>	<u>557,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>1,000</u>	<u>300,000</u>
001 Medical Charges			100,000	1,000	300,000
A01278 Leave Salary			<u>100,000</u>	<u>1,000</u>	<u>200,000</u>
001 Leave Salary			100,000	1,000	200,000
A01284 Firewood Allowance			54,000	54,000	57,000
A03 TOTAL OPERATING EXPENSES			<u>407,000</u>	<u>592,000</u>	<u>627,000</u>
A032 TOTAL COMMUNICATIONS			<u>80,000</u>	<u>110,000</u>	<u>110,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			70,000	100,000	100,000
A033 TOTAL UTILITIES			<u>61,000</u>	<u>71,000</u>	<u>101,000</u>
A03303 Electricity			<u>60,000</u>	<u>70,000</u>	<u>100,000</u>
001 Electricity			60,000	70,000	100,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4236 District Attorney, Dir Lower					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>230,000</u>	<u>350,000</u>	<u>330,000</u>
A03805 Travelling Allowance			<u>130,000</u>	<u>150,000</u>	<u>150,000</u>
001 Travelling Allowance			130,000	150,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>	<u>200,000</u>	<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			100,000	200,000	180,000
A039 TOTAL GENERAL			<u>35,000</u>	<u>60,000</u>	<u>85,000</u>
A03901 Stationery			<u>15,000</u>	<u>20,000</u>	<u>20,000</u>
001 Stationery			15,000	20,000	20,000
A03905 Newspapers Periodicals and Books			10,000	20,000	40,000
A03970 Others			<u>10,000</u>	<u>20,000</u>	<u>25,000</u>
001 Others			10,000	20,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,200,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4236 District Attorney, Dir Lower					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>240,000</u>	<u>141,000</u>	<u>141,000</u>
A130 TOTAL TRANSPORT			<u>20,000</u>	<u>100,000</u>	<u>100,000</u>
A13001 Transport			<u>20,000</u>	<u>100,000</u>	<u>100,000</u>
001 Transport			20,000	100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			10,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			10,000	20,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>200,000</u>	<u>1,000</u>	<u>1,000</u>
A13301 Office Buildings			<u>200,000</u>	<u>1,000</u>	<u>1,000</u>
001 Office Buildings			200,000	1,000	1,000
District Attorney, Dir Lower			7,323,000	7,883,000	11,134,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4327 Deputy Director Human Rights Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,905,000</u>	<u>1,367,000</u>	<u>2,883,000</u>
A011 TOTAL PAY	4	4	<u>991,000</u>	<u>477,000</u>	<u>1,042,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>594,000</u>	<u>100,000</u>	<u>625,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>594,000</u>	<u>100,000</u>	<u>625,000</u>
D028 Deputy Director (BPS-18)	1	1	312,000		328,000
C082 Computer Operator (BPS-16)	1	1	282,000		297,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>397,000</u>	<u>377,000</u>	<u>417,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>397,000</u>	<u>377,000</u>	<u>417,000</u>
J013 Junior Clerk (BPS-11)	1	1	257,000		270,000
N005 Naib Qasid (BPS-03)	1	1	140,000		147,000
A012 TOTAL ALLOWANCES			<u>914,000</u>	<u>890,000</u>	<u>1,841,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>857,000</u>	<u>838,000</u>	<u>1,778,000</u>
A01202 House Rent Allowance			42,000	79,000	45,000
A01203 Conveyance Allowance			84,000	78,000	89,000
A01207 Washing Allowance			88,000	14,000	93,000
A01208 Dress Allowance			88,000	14,000	93,000
A0120D Integrated Allowance			58,000	8,000	61,000
A01217 Medical Allowance			90,000	50,000	95,000
A01226 Computer Allowance			60,000	100,000	63,000
A0122M Adhoc Relief Allowance 2016			78,000	31,000	82,000
A0122Y Ad-hoc Relief Allowance 2017			85,000	38,000	90,000
A01233 Unattractive Area Allowance			<u>82,000</u>	<u>25,000</u>	<u>87,000</u>
001 Unattractive Area Allowance			82,000	25,000	87,000
A01238 Charge allowance			35,000		37,000
A01239 Special allowance				48,000	
A0123G Ad-hoc Relief Allowance-2018			67,000	38,000	71,000
A0123P Ad-hoc Relief Allowance 2019				38,000	38,000
A0124F Adhoc Relief Allowance-2021				77,000	77,000
A0124H Special Allowance-2021				100,000	100,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4327 Deputy Director Human Rights Dir Lower					
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					157,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>57,000</u>	<u>52,000</u>	<u>63,000</u>
A01271 Overtime Allowance			5,000		6,000
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001 Leave Salary			1,000	1,000	2,000
A01284 Firewood Allowance			1,000	1,000	2,000
A03 TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>104,000</u>	<u>96,000</u>
A032 TOTAL COMMUNICATIONS			<u>11,000</u>	<u>30,000</u>	<u>25,000</u>
A03201 Postage and Telegraph			10,000	10,000	5,000
A03202 Telephone and Trunk Call			1,000	20,000	20,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>2,000</u>	<u>16,000</u>
A03303 Electricity			<u>1,000</u>	<u>1,000</u>	<u>15,000</u>
001 Electricity			1,000	1,000	15,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001 Travelling Allowance			1,000	1,000	5,000
A039 TOTAL GENERAL			<u>41,000</u>	<u>71,000</u>	<u>50,000</u>
A03901 Stationery			<u>10,000</u>	<u>20,000</u>	<u>15,000</u>
001 Stationery			10,000	20,000	15,000
A03902 Printing and Publication			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Printing and publication			10,000	10,000	10,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4327 Deputy Director Human Rights Dir Lower					
A03903 Conference/Seminars/Workshops/ Symposia			1,000	1,000	
A03905 Newspapers Periodicals and Books			10,000	20,000	5,000
A03970 Others			<u>10,000</u>	<u>20,000</u>	<u>20,000</u>
001 Others			10,000	20,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>600,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	600,000
A09 TOTAL PHYSICAL ASSETS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Hardware			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4327 Deputy Director Human Rights Dir Lower					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,000</u>	<u>2,000</u>	<u>10,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001 Machinery and Equipment			1,000	1,000	5,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A13201 Furniture and Fixture			1,000	1,000	5,000
Deputy Director Human Rights Dir Lower			1,967,000	1,478,000	3,593,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4401 Deputy Director Human Rights D.I.Khan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,766,000</u>	<u>2,010,000</u>	<u>2,776,000</u>
A011 TOTAL PAY	4	4	<u>886,000</u>	<u>679,000</u>	<u>931,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>489,000</u>	<u>314,000</u>	<u>514,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>489,000</u>	<u>314,000</u>	<u>514,000</u>
D028 Deputy Director (BPS-18)	1	1	312,000		328,000
C082 Computer Operator (BPS-16)	1	1	177,000		186,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>397,000</u>	<u>365,000</u>	<u>417,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>397,000</u>	<u>365,000</u>	<u>417,000</u>
J013 Junior Clerk (BPS-11)	1	1	257,000		270,000
N005 Naib Qasid (BPS-03)	1	1	140,000		147,000
A012 TOTAL ALLOWANCES			<u>880,000</u>	<u>1,331,000</u>	<u>1,845,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>878,000</u>	<u>1,329,000</u>	<u>1,841,000</u>
A01202 House Rent Allowance			42,000	137,000	45,000
A01203 Conveyance Allowance			84,000	155,000	89,000
A01207 Washing Allowance			88,000	14,000	93,000
A01208 Dress Allowance			88,000	14,000	93,000
A0120D Integrated Allowance			73,000	30,000	77,000
A01217 Medical Allowance			90,000	72,000	95,000
A0121T Adhoc Relief Allowance 2013			1,000	50,000	2,000
A01226 Computer Allowance			10,000	50,000	11,000
A0122C Adhoc Relief Allowance - 2015			65,000	150,000	69,000
A0122M Adhoc Relief Allowance 2016			78,000	56,000	82,000
A0122Y Ad-hoc Relief Allowance 2017			85,000	68,000	90,000
A01233 Unattractive Area Allowance			<u>82,000</u>		<u>87,000</u>
001 Unattractive Area Allowance			82,000		87,000
A01236 Deputation Allowance			25,000		27,000
A01239 Special allowance				95,000	
A0123G Ad-hoc Relief Allowance-2018			67,000	68,000	71,000
A0123P Ad-hoc Relief Allowance 2019				68,000	68,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4401 Deputy Director Human Rights D.I.Khan					
A0124F Adhoc Relief Allowance-2021				122,000	122,000
A0124H Special Allowance-2021				80,000	80,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					140,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001 Medical Charges			1,000	1,000	2,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001 Leave Salary			1,000	1,000	2,000
A03 TOTAL OPERATING EXPENSES			<u>187,000</u>	<u>197,000</u>	<u>176,000</u>
A032 TOTAL COMMUNICATIONS			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk Call			20,000	20,000	20,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>2,000</u>	<u>16,000</u>
A03303 Electricity			<u>1,000</u>	<u>1,000</u>	<u>15,000</u>
001 Electricity			1,000	1,000	15,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>10,000</u>	<u>20,000</u>	<u>15,000</u>
A03805 Travelling Allowance			<u>10,000</u>	<u>20,000</u>	<u>15,000</u>
001 Travelling Allowance			10,000	20,000	15,000
A039 TOTAL GENERAL			<u>150,000</u>	<u>150,000</u>	<u>120,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			40,000	40,000	40,000
A03902 Printing and Publication			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001 Printing and publication			25,000	25,000	25,000
A03905 Newspapers Periodicals and Books			5,000	5,000	5,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4401 Deputy Director Human Rights D.I.Khan					
A03907 Advertising & Publicity			<u>80,000</u>	<u>80,000</u>	<u>50,000</u>
001 Advertising and Publicity			80,000	80,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>600,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	600,000
A09 TOTAL PHYSICAL ASSETS			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Hardware			1,000	1,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Transport			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4401 Deputy Director Human Rights D.I.Khan					
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>40,000</u>	<u>40,000</u>	<u>20,000</u>
A130 TOTAL TRANSPORT			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13001 Transport			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
001 Transport			20,000	20,000	10,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>5,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>5,000</u>
001 Machinery and Equipment			10,000	10,000	5,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>5,000</u>
A13201 Furniture and Fixture			10,000	10,000	5,000
Deputy Director Human Rights D.I.Khan			1,999,000	2,253,000	3,577,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4700 District Attorney Labour Court D I Khan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,656,000</u>	<u>5,694,000</u>	<u>9,494,000</u>
A011 TOTAL PAY	18	18	<u>4,005,000</u>	<u>2,425,000</u>	<u>4,213,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>2,583,000</u>	<u>903,000</u>	<u>2,716,000</u>
A01101 Total Basic Pay Of Officer	7	7	<u>2,583,000</u>	<u>903,000</u>	<u>2,716,000</u>
D570 District Attorney (BPS-19)	1	1	711,000		747,000
D571 Deputy District Attorney (BPS-18)	1	1	461,000		485,000
A728 Assistant District Attorney (BPS-17)	1	1	365,000		384,000
S166 Superintendent (BPS-17)	1	1	365,000		384,000
A057 Assistant (BPS-16)	1	1	227,000		239,000
C082 Computer Operator (BPS-16)	2	2	454,000		477,000
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>1,422,000</u>	<u>1,522,000</u>	<u>1,497,000</u>
A01151 Total Basic Pay Other Staff	11	11	<u>1,422,000</u>	<u>1,522,000</u>	<u>1,497,000</u>
S035 Senior Clerk (BPS-14)	1	1	183,000		193,000
J013 Junior Clerk (BPS-11)	2	2	302,000		318,000
D112 Driver (BPS-06)	1	1	128,000		135,000
C057 Chowkidar (BPS-03)	2	2	231,000		243,000
N005 Naib Qasid (BPS-03)	4	4	462,000		486,000
S162 Sweeper (BPS-03)	1	1	116,000		122,000
A012 TOTAL ALLOWANCES			<u>2,651,000</u>	<u>3,269,000</u>	<u>5,281,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,651,000</u>	<u>3,267,000</u>	<u>4,781,000</u>
A01202 House Rent Allowance			54,000	430,000	57,000
A01203 Conveyance Allowance			699,000	464,000	734,000
A01207 Washing Allowance				86,000	86,000
A01208 Dress Allowance				89,000	89,000
A0120D Integrated Allowance				60,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4700 District Attorney Labour Court D I Khan					
A01217 Medical Allowance			361,000	248,000	380,000
A0121T Adhoc Relief Allowance 2013				12,000	12,000
A01226 Computer Allowance				44,000	44,000
A0122C Adhoc Relief Allowance - 2015				45,000	45,000
A0122M Adhoc Relief Allowance 2016			408,000	188,000	429,000
A0122Y Ad-hoc Relief Allowance 2017			408,000	243,000	429,000
A01239 Special allowance				248,000	
A0123G Ad-hoc Relief Allowance-2018			408,000	243,000	429,000
A0123P Ad-hoc Relief Allowance 2019			313,000	240,000	329,000
A0124F Adhoc Relief Allowance-2021				437,000	437,000
A0124H Special Allowance-2021				90,000	90,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					631,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>	<u>500,000</u>
A01274 Medical Charges				<u>1,000</u>	<u>300,000</u>
001 Medical Charges					300,000
A01278 Leave Salary				<u>1,000</u>	<u>200,000</u>
001 Leave Salary					200,000
A03 TOTAL OPERATING EXPENSES				<u>316,000</u>	<u>450,000</u>
A032 TOTAL COMMUNICATIONS				<u>55,000</u>	<u>60,000</u>
A03201 Postage and Telegraph				5,000	10,000
A03202 Telephone and Trunk Call				50,000	50,000
A033 TOTAL UTILITIES				<u>10,000</u>	<u>100,000</u>
A03303 Electricity				<u>10,000</u>	<u>100,000</u>
001 Electricity					100,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>150,000</u>	<u>150,000</u>
A03805 Travelling Allowance				<u>150,000</u>	<u>150,000</u>
001 Travelling Allowance					150,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4700 District Attorney Labour Court D I Khan					
A039 TOTAL GENERAL				<u>101,000</u>	<u>140,000</u>
A03901 Stationery				<u>50,000</u>	<u>50,000</u>
001 Stationery					50,000
A03905 Newspapers Periodicals and Books				50,000	40,000
A03970 Others				<u>1,000</u>	<u>50,000</u>
001 Others					50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION				<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R				1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>	<u>1,200,000</u>
A052 TOTAL GRANTS-DOMESTIC				<u>1,000</u>	<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>	<u>1,200,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,200,000
A09 TOTAL PHYSICAL ASSETS				<u>300,000</u>	<u>300,000</u>
A092 TOTAL COMPUTER EQUIPMENT				<u>100,000</u>	<u>100,000</u>
A09201 Hardware				<u>100,000</u>	<u>100,000</u>
001 Hardware					100,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>100,000</u>	<u>100,000</u>
A09601 Plant and Machinery				<u>100,000</u>	<u>100,000</u>
001 Plant and Machinery					100,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>	<u>100,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4700 District Attorney Labour Court D I Khan					
A09701 Furniture and fixtures				<u>100,000</u>	<u>100,000</u>
001 Furniture & Fixture					100,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>3,000</u>	<u>90,000</u>
A130 TOTAL TRANSPORT				<u>1,000</u>	<u>50,000</u>
A13001 Transport				<u>1,000</u>	<u>50,000</u>
001 Transport					50,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>1,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>1,000</u>	<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE				<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture				1,000	20,000
District Attorney Labour Court D I Khan			6,656,000	6,315,000	12,534,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4216 Deputy Director Human Rights Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,636,000</u>	<u>1,345,000</u>	<u>2,541,000</u>
A011 TOTAL PAY	4	4	<u>886,000</u>	<u>425,000</u>	<u>931,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>489,000</u>	<u>269,000</u>	<u>514,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>489,000</u>	<u>269,000</u>	<u>514,000</u>
D028 Deputy Director (BPS-18)	1	1	312,000		328,000
C082 Computer Operator (BPS-16)	1	1	177,000		186,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>397,000</u>	<u>156,000</u>	<u>417,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>397,000</u>	<u>156,000</u>	<u>417,000</u>
J013 Junior Clerk (BPS-11)	1	1	257,000		270,000
N005 Naib Qasid (BPS-03)	1	1	140,000		147,000
A012 TOTAL ALLOWANCES			<u>750,000</u>	<u>920,000</u>	<u>1,610,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>747,000</u>	<u>917,000</u>	<u>1,604,000</u>
A01202 House Rent Allowance			42,000	88,000	45,000
A01203 Conveyance Allowance			34,000	97,000	36,000
A01207 Washing Allowance			88,000	14,000	93,000
A01208 Dress Allowance			88,000	14,000	93,000
A0120D Integrated Allowance			13,000	10,000	14,000
A01217 Medical Allowance			90,000	43,000	95,000
A01224 Entertainment Allowance			10,000		11,000
A01226 Computer Allowance			60,000	22,000	63,000
A0122C Adhoc Relief Allowance - 2015			10,000	150,000	11,000
A0122M Adhoc Relief Allowance 2016			78,000	35,000	82,000
A0122Y Ad-hoc Relief Allowance 2017			85,000	43,000	90,000
A01233 Unattractive Area Allowance			<u>82,000</u>	<u>37,000</u>	<u>87,000</u>
001 Unattractive Area Allowance			82,000	37,000	87,000
A01239 Special allowance				48,000	
A0123G Ad-hoc Relief Allowance-2018			67,000	43,000	71,000
A0123P Ad-hoc Relief Allowance 2019				43,000	43,000
A0124F Adhoc Relief Allowance-2021				80,000	80,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4216 Deputy Director Human Rights Dir Upper					
A0124H Special Allowance-2021				50,000	50,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					140,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001 Medical Charges			1,000	1,000	2,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001 Leave Salary			1,000	1,000	2,000
A01284 Firewood Allowance			1,000	1,000	2,000
A03 TOTAL OPERATING EXPENSES			<u>39,000</u>	<u>78,000</u>	<u>86,000</u>
A032 TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>15,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk Call			1,000	1,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>15,000</u>
A03303 Electricity			<u>1,000</u>	<u>1,000</u>	<u>15,000</u>
001 Electricity			1,000	1,000	15,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>11,000</u>	<u>21,000</u>	<u>16,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
003 Others			1,000	1,000	1,000
A03805 Travelling Allowance			<u>10,000</u>	<u>20,000</u>	<u>15,000</u>
001 Travelling Allowance			10,000	20,000	15,000
A039 TOTAL GENERAL			<u>21,000</u>	<u>50,000</u>	<u>40,000</u>
A03901 Stationery			<u>10,000</u>	<u>20,000</u>	<u>15,000</u>
001 Stationery			10,000	20,000	15,000
A03905 Newspapers Periodicals and Books			10,000	10,000	5,000
A03970 Others			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4216 Deputy Director Human Rights Dir Upper					
001 Others			1,000	20,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>600,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	600,000
A09 TOTAL PHYSICAL ASSETS			<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>3,000</u>	<u>4,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Hardware			1,000	1,000	1,000
A09202 Software			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Software			1,000	1,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
003 I.T. Equipment			1,000	1,000	2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4216 Deputy Director Human Rights Dir Upper					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001 Machinery and Equipment			1,000	1,000	5,000
Deputy Director Human Rights Dir Upper			1,683,000	1,431,000	3,239,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4349 Deputy Director Human Rights Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,601,000</u>	<u>1,718,000</u>	<u>2,579,000</u>
A011 TOTAL PAY	4	4	<u>781,000</u>	<u>657,000</u>	<u>821,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>489,000</u>	<u>295,000</u>	<u>514,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>489,000</u>	<u>295,000</u>	<u>514,000</u>
D028 Deputy Director (BPS-18)	1	1	312,000		328,000
C082 Computer Operator (BPS-16)	1	1	177,000		186,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>292,000</u>	<u>362,000</u>	<u>307,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>292,000</u>	<u>362,000</u>	<u>307,000</u>
J013 Junior Clerk (BPS-11)	1	1	152,000		160,000
N005 Naib Qasid (BPS-03)	1	1	140,000		147,000
A012 TOTAL ALLOWANCES			<u>820,000</u>	<u>1,061,000</u>	<u>1,758,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>819,000</u>	<u>1,060,000</u>	<u>1,756,000</u>
A01202 House Rent Allowance			92,000	134,000	97,000
A01203 Conveyance Allowance			84,000	149,000	89,000
A01207 Washing Allowance			88,000	14,000	93,000
A01208 Dress Allowance			88,000	14,000	93,000
A0120D Integrated Allowance			5,000	8,000	6,000
A01217 Medical Allowance			90,000	71,000	95,000
A01226 Computer Allowance			60,000	23,000	63,000
A0122M Adhoc Relief Allowance 2016			78,000	54,000	82,000
A0122Y Ad-hoc Relief Allowance 2017			85,000	66,000	90,000
A01233 Unattractive Area Allowance			<u>82,000</u>		<u>87,000</u>
001 Unattractive Area Allowance			82,000		87,000
A01239 Special allowance				95,000	
A0123G Ad-hoc Relief Allowance-2018			67,000	66,000	71,000
A0123P Ad-hoc Relief Allowance 2019				66,000	66,000
A0124F Adhoc Relief Allowance-2021				120,000	120,000
A0124H Special Allowance-2021				80,000	80,000
A0124L Weather Allowance				100,000	500,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4349 Deputy Director Human Rights Haripur					
A0124N Disparity Reduction Allowance 2022- 15%					124,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001 Medical Charges			1,000	1,000	2,000
A03 TOTAL OPERATING EXPENSES			<u>47,000</u>	<u>174,000</u>	<u>157,000</u>
A032 TOTAL COMMUNICATIONS			<u>6,000</u>	<u>60,000</u>	<u>45,000</u>
A03201 Postage and Telegraph			5,000	10,000	5,000
A03202 Telephone and Trunk Call			1,000	50,000	40,000
A033 TOTAL UTILITIES			<u>3,000</u>	<u>22,000</u>	<u>36,000</u>
A03301 Gas			1,000	20,000	20,000
A03303 Electricity			<u>1,000</u>	<u>1,000</u>	<u>15,000</u>
001 Electricity			1,000	1,000	15,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>11,000</u>	<u>30,000</u>	<u>25,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>20,000</u>	<u>15,000</u>
001 Travelling Allowance			1,000	20,000	15,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			10,000	10,000	10,000
A039 TOTAL GENERAL			<u>26,000</u>	<u>61,000</u>	<u>50,000</u>
A03901 Stationery			<u>10,000</u>	<u>20,000</u>	<u>15,000</u>
001 Stationery			10,000	20,000	15,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4349 Deputy Director Human Rights Haripur					
A03902 Printing and Publication			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
001 Printing and publication			1,000	1,000	10,000
A03905 Newspapers Periodicals and Books			5,000	20,000	5,000
A03970 Others			<u>10,000</u>	<u>20,000</u>	<u>20,000</u>
001 Others			10,000	20,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>600,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	600,000
A09 TOTAL PHYSICAL ASSETS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09202 Software			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Software			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4349 Deputy Director Human Rights Haripur					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>12,000</u>	<u>12,000</u>	<u>20,000</u>
A130 TOTAL TRANSPORT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13001 Transport			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Transport			10,000	10,000	10,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001 Machinery and Equipment			1,000	1,000	5,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A13201 Furniture and Fixture			1,000	1,000	5,000
Deputy Director Human Rights Haripur			1,665,000	1,909,000	3,360,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4700 District Attorney Labour Court Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,294,000</u>	<u>6,366,000</u>	<u>10,907,000</u>
A011 TOTAL PAY	18	18	<u>4,005,000</u>	<u>2,623,000</u>	<u>4,213,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>2,583,000</u>	<u>903,000</u>	<u>2,716,000</u>
A01101 Total Basic Pay Of Officer	7	7	<u>2,583,000</u>	<u>903,000</u>	<u>2,716,000</u>
D570 District Attorney (BPS-19)	1	1	711,000		747,000
D571 Deputy District Attorney (BPS-18)	1	1	461,000		485,000
A728 Assistant District Attorney (BPS-17)	1	1	365,000		384,000
S166 Superintendent (BPS-17)	1	1	365,000		384,000
A057 Assistant (BPS-16)	1	1	227,000		239,000
C082 Computer Operator (BPS-16)	2	2	454,000		477,000
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>1,422,000</u>	<u>1,720,000</u>	<u>1,497,000</u>
A01151 Total Basic Pay Other Staff	11	11	<u>1,422,000</u>	<u>1,720,000</u>	<u>1,497,000</u>
S035 Senior Clerk (BPS-14)	1	1	183,000		193,000
J013 Junior Clerk (BPS-11)	2	2	302,000		318,000
D112 Driver (BPS-06)	1	1	128,000		135,000
C057 Chowkidar (BPS-03)	2	2	231,000		243,000
N005 Naib Qasid (BPS-03)	4	4	462,000		486,000
S162 Sweeper (BPS-03)	1	1	116,000		122,000
A012 TOTAL ALLOWANCES			<u>4,289,000</u>	<u>3,743,000</u>	<u>6,694,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,089,000</u>	<u>3,732,000</u>	<u>6,194,000</u>
A01202 House Rent Allowance			75,000	501,000	79,000
A01203 Conveyance Allowance			873,000	502,000	917,000
A01207 Washing Allowance			3,000	108,000	4,000
A01208 Dress Allowance			3,000	108,000	4,000
A0120D Integrated Allowance			6,000	65,000	7,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4700 District Attorney Labour Court Haripur					
A01217 Medical Allowance			451,000	269,000	474,000
A0121T Adhoc Relief Allowance 2013			25,000	12,000	27,000
A01224 Entertainment Allowance			2,000		3,000
A01226 Computer Allowance			9,000	41,000	10,000
A0122C Adhoc Relief Allowance - 2015			20,000	8,000	21,000
A0122M Adhoc Relief Allowance 2016			558,000	198,000	586,000
A0122Y Ad-hoc Relief Allowance 2017			708,000	263,000	744,000
A01239 Special allowance			<u>135,000</u>	<u>270,000</u>	<u>142,000</u>
001 Special Allowance			135,000	270,000	142,000
A0123G Ad-hoc Relief Allowance-2018			708,000	263,000	744,000
A0123P Ad-hoc Relief Allowance 2019			513,000	262,000	539,000
A0124F Adhoc Relief Allowance-2021				512,000	512,000
A0124H Special Allowance-2021				250,000	250,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					631,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>11,000</u>	<u>500,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>10,000</u>	<u>300,000</u>
001 Medical Charges			100,000	10,000	300,000
A01278 Leave Salary			<u>100,000</u>	<u>1,000</u>	<u>200,000</u>
001 Leave Salary			100,000	1,000	200,000
A03 TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>172,000</u>	<u>505,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>55,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk Call			10,000	10,000	50,000
A033 TOTAL UTILITIES			<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
A03303 Electricity			<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
001 Electricity			10,000	10,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>60,000</u>	<u>101,000</u>	<u>180,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4700 District Attorney Labour Court Haripur					
A03805 Travelling Allowance			<u>50,000</u>	<u>100,000</u>	<u>80,000</u>
001 Travelling Allowance			50,000	100,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>10,000</u>	<u>1,000</u>	<u>100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			10,000	1,000	100,000
A039 TOTAL GENERAL			<u>26,000</u>	<u>46,000</u>	<u>170,000</u>
A03901 Stationery			<u>10,000</u>	<u>20,000</u>	<u>50,000</u>
001 Stationery			10,000	20,000	50,000
A03902 Printing and Publication			<u>1,000</u>	<u>1,000</u>	<u>30,000</u>
001 Printing and publication			1,000	1,000	30,000
A03905 Newspapers Periodicals and Books			5,000	5,000	40,000
A03970 Others			<u>10,000</u>	<u>20,000</u>	<u>50,000</u>
001 Others			10,000	20,000	50,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>2,000</u>	<u>600,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>200,000</u>
A09201 Hardware					<u>200,000</u>
001 Hardware					200,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>200,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>200,000</u>
001 Plant and Machinery			1,000	1,000	200,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>200,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>200,000</u>
001 Furniture & Fixture			1,000	1,000	200,000
District Attorney Labour Court Haripur			8,407,000	6,540,000	12,012,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4060 District Attorney Kohistan Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,985,000</u>	<u>5,444,000</u>	<u>10,959,000</u>
A011 TOTAL PAY	17	17	<u>3,822,000</u>	<u>1,851,000</u>	<u>4,020,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>2,583,000</u>	<u>406,000</u>	<u>2,716,000</u>
A01101 Total Basic Pay Of Officer	7	7	<u>2,583,000</u>	<u>406,000</u>	<u>2,716,000</u>
D570 District Attorney (BPS-19)	1	1	711,000		747,000
D571 Deputy District Attorney (BPS-18)	1	1	461,000		485,000
A728 Assistant District Attorney (BPS-17)	1	1	365,000		384,000
S166 Superintendent (BPS-17)	1	1	365,000		384,000
A057 Assistant (BPS-16)	1	1	227,000		239,000
C082 Computer Operator (BPS-16)	2	2	454,000		477,000
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>1,239,000</u>	<u>1,445,000</u>	<u>1,304,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>1,239,000</u>	<u>1,445,000</u>	<u>1,304,000</u>
J013 Junior Clerk (BPS-11)	2	2	302,000		318,000
D112 Driver (BPS-06)	1	1	128,000		135,000
C057 Chowkidar (BPS-03)	2	2	231,000		243,000
N005 Naib Qasid (BPS-03)	4	4	462,000		486,000
S162 Sweeper (BPS-03)	1	1	116,000		122,000
A012 TOTAL ALLOWANCES			<u>4,163,000</u>	<u>3,593,000</u>	<u>6,939,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,963,000</u>	<u>3,591,000</u>	<u>6,439,000</u>
A01202 House Rent Allowance			72,000	385,000	76,000
A01203 Conveyance Allowance			838,000	379,000	880,000
A01207 Washing Allowance			3,000	102,000	4,000
A01208 Dress Allowance			3,000	102,000	4,000
A0120D Integrated Allowance			6,000	61,000	7,000
A01217 Medical Allowance			433,000	233,000	455,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4060 District Attorney Kohistan Lower					
A0121T Adhoc Relief Allowance 2013			25,000	15,000	27,000
A01224 Entertainment Allowance			2,000		3,000
A01226 Computer Allowance			9,000	25,000	10,000
A0122C Adhoc Relief Allowance - 2015			20,000	150,000	21,000
A0122M Adhoc Relief Allowance 2016			539,000	149,000	566,000
A0122Y Ad-hoc Relief Allowance 2017			689,000	186,000	724,000
A01233 Unattractive Area Allowance				<u>618,000</u>	<u>618,000</u>
001 Unattractive Area Allowance					618,000
A01239 Special allowance			<u>135,000</u>	<u>163,000</u>	<u>142,000</u>
001 Special Allowance			135,000	163,000	142,000
A0123G Ad-hoc Relief Allowance-2018			689,000	186,000	724,000
A0123P Ad-hoc Relief Allowance 2019			500,000	186,000	525,000
A0124F Adhoc Relief Allowance-2021				351,000	351,000
A0124H Special Allowance-2021				200,000	200,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					602,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>2,000</u>	<u>500,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>1,000</u>	<u>300,000</u>
001 Medical Charges			100,000	1,000	300,000
A01278 Leave Salary			<u>100,000</u>	<u>1,000</u>	<u>200,000</u>
001 Leave Salary			100,000	1,000	200,000
A03 TOTAL OPERATING EXPENSES			<u>116,000</u>	<u>595,000</u>	<u>1,205,000</u>
A032 TOTAL COMMUNICATIONS			<u>20,000</u>	<u>25,000</u>	<u>25,000</u>
A03201 Postage and Telegraph			10,000	5,000	5,000
A03202 Telephone and Trunk Call			10,000	20,000	20,000
A033 TOTAL UTILITIES			<u>10,000</u>	<u>50,000</u>	<u>100,000</u>
A03303 Electricity			<u>10,000</u>	<u>50,000</u>	<u>100,000</u>
001 Electricity			10,000	50,000	100,000
A034 TOTAL OCCUPANCY COSTS					<u>660,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4060 District Attorney Kohistan Lower					
A03402 Rent for Office Building					660,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>60,000</u>	<u>240,000</u>	<u>230,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>10,000</u>	<u>190,000</u>	<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			10,000	190,000	180,000
A039 TOTAL GENERAL			<u>26,000</u>	<u>280,000</u>	<u>190,000</u>
A03901 Stationery			<u>10,000</u>	<u>100,000</u>	<u>50,000</u>
001 Stationery			10,000	100,000	50,000
A03902 Printing and Publication			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			1,000	50,000	50,000
A03905 Newspapers Periodicals and Books			5,000	80,000	50,000
A03970 Others			<u>10,000</u>	<u>50,000</u>	<u>40,000</u>
001 Others			10,000	50,000	40,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>550,000</u>	<u>3,000</u>
A092 TOTAL COMPUTER EQUIPMENT				<u>230,000</u>	<u>1,000</u>
A09201 Hardware				<u>230,000</u>	<u>1,000</u>
001 Hardware					1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>150,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>150,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	150,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>170,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>170,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	170,000	1,000

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ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023

03	PUBLIC ORDER AND SAFETY AFFAIRS		Rs	Rs	Rs
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				

KO4060 District Attorney Kohistan Lower

District Attorney Kohistan Lower	8,103,000	6,589,000	12,167,000
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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4431 Deputy Director Human Rights Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,085,000</u>	<u>1,625,000</u>	<u>3,088,000</u>
A011 TOTAL PAY	4	4	<u>1,096,000</u>	<u>552,000</u>	<u>1,152,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>699,000</u>	<u>294,000</u>	<u>735,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>699,000</u>	<u>294,000</u>	<u>735,000</u>
D028 Deputy Director (BPS-18)	1	1	417,000		438,000
C082 Computer Operator (BPS-16)	1	1	282,000		297,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>397,000</u>	<u>258,000</u>	<u>417,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>397,000</u>	<u>258,000</u>	<u>417,000</u>
J013 Junior Clerk (BPS-11)	1	1	257,000		270,000
N005 Naib Qasid (BPS-03)	1	1	140,000		147,000
A012 TOTAL ALLOWANCES			<u>989,000</u>	<u>1,073,000</u>	<u>1,936,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>977,000</u>	<u>1,061,000</u>	<u>1,921,000</u>
A01202 House Rent Allowance			42,000	112,000	45,000
A01203 Conveyance Allowance			84,000	129,000	89,000
A01207 Washing Allowance			88,000	50,000	93,000
A01208 Dress Allowance			88,000	50,000	93,000
A01209 Special Additional Allowance			35,000		37,000
A0120D Integrated Allowance			8,000	30,000	9,000
A01217 Medical Allowance			90,000	55,000	95,000
A01224 Entertainment Allowance			10,000		11,000
A01226 Computer Allowance			10,000	22,000	11,000
A0122C Adhoc Relief Allowance - 2015			60,000	50,000	63,000
A0122M Adhoc Relief Allowance 2016			128,000	46,000	135,000
A0122Y Ad-hoc Relief Allowance 2017			135,000	56,000	142,000
A01233 Unattractive Area Allowance			<u>82,000</u>		<u>87,000</u>
001 Unattractive Area Allowance			82,000		87,000
A01239 Special allowance				95,000	
A0123G Ad-hoc Relief Allowance-2018			117,000	51,000	123,000
A0123P Ad-hoc Relief Allowance 2019				56,000	56,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4431 Deputy Director Human Rights Kohat					
A01244 Adhoc relief				5,000	5,000
001 Adhoc Relief					5,000
A0124F Adhoc Relief Allowance-2021				104,000	104,000
A0124H Special Allowance-2021				50,000	50,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					173,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			12,000	12,000	15,000
A01274 Medical Charges			1,000	1,000	2,000
001 Medical Charges			1,000	1,000	2,000
A01278 Leave Salary			1,000	1,000	2,000
001 Leave Salary			1,000	1,000	2,000
A01284 Firewood Allowance			10,000	10,000	11,000
A03 TOTAL OPERATING EXPENSES			97,000	136,000	106,000
A032 TOTAL COMMUNICATIONS			50,000	60,000	45,000
A03201 Postage and Telegraph			10,000	20,000	5,000
A03202 Telephone and Trunk Call			40,000	40,000	40,000
A033 TOTAL UTILITIES			10,000	20,000	20,000
A03303 Electricity			10,000	20,000	20,000
001 Electricity			10,000	20,000	20,000
A038 TOTAL TRAVEL & TRANSPORTATION			2,000	21,000	16,000
A03801 Training - domestic			1,000	1,000	1,000
003 Others			1,000	1,000	1,000
A03805 Travelling Allowance			1,000	20,000	15,000
001 Travelling Allowance			1,000	20,000	15,000
A039 TOTAL GENERAL			35,000	35,000	25,000
A03905 Newspapers Periodicals and Books			5,000	5,000	5,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4431 Deputy Director Human Rights Kohat					
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>20,000</u>
001 Others			30,000	30,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>600,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	600,000
A09 TOTAL PHYSICAL ASSETS			<u>4,000</u>	<u>4,000</u>	<u>5,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>3,000</u>	<u>4,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Hardware			1,000	1,000	1,000
A09202 Software			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Software			1,000	1,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
003 I.T. Equipment			1,000	1,000	2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4431 Deputy Director Human Rights Kohat					
A13101 Machinery and Equipment			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001 Machinery and Equipment			5,000	5,000	5,000
Deputy Director Human Rights Kohat			2,193,000	1,772,000	3,805,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4228 Deputy Director Human Rights Lakki Marwat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,539,000</u>	<u>944,000</u>	<u>3,453,000</u>
A011 TOTAL PAY	4	4	<u>1,096,000</u>	<u>243,000</u>	<u>1,152,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>699,000</u>	<u>100,000</u>	<u>735,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>699,000</u>	<u>100,000</u>	<u>735,000</u>
D028 Deputy Director (BPS-18)	1	1	417,000		438,000
C082 Computer Operator (BPS-16)	1	1	282,000		297,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>397,000</u>	<u>143,000</u>	<u>417,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>397,000</u>	<u>143,000</u>	<u>417,000</u>
J013 Junior Clerk (BPS-11)	1	1	257,000		270,000
N005 Naib Qasid (BPS-03)	1	1	140,000		147,000
A012 TOTAL ALLOWANCES			<u>1,443,000</u>	<u>701,000</u>	<u>2,301,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,403,000</u>	<u>661,000</u>	<u>2,258,000</u>
A01202 House Rent Allowance			192,000	31,000	202,000
A01203 Conveyance Allowance			134,000	26,000	141,000
A01207 Washing Allowance			88,000	14,000	93,000
A01208 Dress Allowance			88,000	14,000	93,000
A01209 Special Additional Allowance			40,000		42,000
A0120D Integrated Allowance			23,000	9,000	25,000
A01217 Medical Allowance			90,000	22,000	95,000
A0121T Adhoc Relief Allowance 2013			75,000	50,000	79,000
A01226 Computer Allowance			25,000	50,000	27,000
A0122C Adhoc Relief Allowance - 2015			88,000	50,000	93,000
A0122M Adhoc Relief Allowance 2016			78,000	12,000	82,000
A0122N Special Conveyance Allowance to Disabled Employees			5,000	50,000	6,000
A0122Y Ad-hoc Relief Allowance 2017			185,000	15,000	195,000
A01233 Unattractive Area Allowance			<u>82,000</u>	<u>50,000</u>	<u>87,000</u>
001 Unattractive Area Allowance			82,000	50,000	87,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4228 Deputy Director Human Rights Lakki Marwat					
A01236 Deputation Allowance			25,000	50,000	27,000
A0123G Ad-hoc Relief Allowance-2018			185,000	15,000	195,000
A0123P Ad-hoc Relief Allowance 2019				15,000	15,000
A0124F Adhoc Relief Allowance-2021				38,000	38,000
A0124H Special Allowance-2021				50,000	50,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					173,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>40,000</u>	<u>43,000</u>
A01274 Medical Charges			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
001 Medical Charges			15,000	15,000	16,000
A01278 Leave Salary			<u>25,000</u>	<u>25,000</u>	<u>27,000</u>
001 Leave Salary			25,000	25,000	27,000
A03 TOTAL OPERATING EXPENSES			<u>202,000</u>	<u>127,000</u>	<u>196,000</u>
A032 TOTAL COMMUNICATIONS			<u>30,000</u>	<u>35,000</u>	<u>30,000</u>
A03201 Postage and Telegraph			5,000	10,000	5,000
A03202 Telephone and Trunk Call			25,000	25,000	25,000
A033 TOTAL UTILITIES			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03303 Electricity			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Electricity			10,000	10,000	10,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>101,000</u>	<u>21,000</u>	<u>65,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>20,000</u>	<u>15,000</u>
001 Travelling Allowance			1,000	20,000	15,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>	<u>1,000</u>	<u>50,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			100,000	1,000	50,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4228 Deputy Director Human Rights Lakki Marwat					
A039 TOTAL GENERAL			<u>60,000</u>	<u>60,000</u>	<u>90,000</u>
A03901 Stationery			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001 Stationery			5,000	5,000	5,000
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001 Printing and publication			15,000	15,000	10,000
A03905 Newspapers Periodicals and Books			10,000	10,000	5,000
A03907 Advertising & Publicity			<u>10,000</u>	<u>10,000</u>	<u>50,000</u>
001 Advertising and Publicity			10,000	10,000	50,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Others			20,000	20,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>600,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	600,000
A09 TOTAL PHYSICAL ASSETS			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Hardware			1,000	1,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Transport			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4228 Deputy Director Human Rights Lakki Marwat					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>	<u>30,000</u>	<u>20,000</u>
A130 TOTAL TRANSPORT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13001 Transport			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Transport			10,000	10,000	10,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>5,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>5,000</u>
001 Machinery and Equipment			10,000	10,000	5,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>5,000</u>
A13201 Furniture and Fixture			10,000	10,000	5,000
Deputy Director Human Rights Lakki Marwat			2,777,000	1,107,000	4,274,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4290 Deputy Director Human Rights Malakand					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,165,000</u>	<u>1,475,000</u>	<u>2,112,000</u>
A011 TOTAL PAY	4	4	<u>870,000</u>	<u>548,000</u>	<u>915,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>473,000</u>	<u>381,000</u>	<u>498,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>473,000</u>	<u>381,000</u>	<u>498,000</u>
D028 Deputy Director (BPS-18)	1	1	263,000		277,000
C082 Computer Operator (BPS-16)	1	1	210,000		221,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>397,000</u>	<u>167,000</u>	<u>417,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>397,000</u>	<u>167,000</u>	<u>417,000</u>
J013 Junior Clerk (BPS-11)	1	1	257,000		270,000
N005 Naib Qasid (BPS-03)	1	1	140,000		147,000
A012 TOTAL ALLOWANCES			<u>295,000</u>	<u>927,000</u>	<u>1,197,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>293,000</u>	<u>827,000</u>	<u>1,143,000</u>
A01202 House Rent Allowance			34,000	87,000	36,000
A01203 Conveyance Allowance			62,000	93,000	66,000
A01207 Washing Allowance				14,000	14,000
A01208 Dress Allowance				14,000	14,000
A0120D Integrated Allowance				9,000	9,000
A01217 Medical Allowance			16,000	42,000	17,000
A0121T Adhoc Relief Allowance 2013			7,000	7,000	8,000
A01226 Computer Allowance			19,000	19,000	20,000
A0122C Adhoc Relief Allowance - 2015			5,000	5,000	6,000
A0122M Adhoc Relief Allowance 2016			23,000	37,000	25,000
A0122Y Ad-hoc Relief Allowance 2017			36,000	55,000	38,000
A01233 Unattractive Area Allowance			<u>19,000</u>	<u>31,000</u>	<u>20,000</u>
001 Unattractive Area Allowance			19,000	31,000	20,000
A01239 Special allowance				48,000	
A0123G Ad-hoc Relief Allowance-2018			36,000	55,000	38,000
A0123P Ad-hoc Relief Allowance 2019			36,000	55,000	38,000
A0124F Adhoc Relief Allowance-2021				106,000	106,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4290 Deputy Director Human Rights Malakand					
A0124H Special Allowance-2021				50,000	50,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					138,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>100,000</u>	<u>54,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>50,000</u>	<u>2,000</u>
001 Medical Charges			1,000	50,000	2,000
A01278 Leave Salary			<u>1,000</u>		<u>2,000</u>
001 Leave Salary			1,000		2,000
A012AE Integrated allowance				50,000	50,000
A03 TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>142,000</u>	<u>116,000</u>
A032 TOTAL COMMUNICATIONS			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>81,000</u>	<u>100,000</u>	<u>75,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>20,000</u>	<u>15,000</u>
001 Travelling Allowance			1,000	20,000	15,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>80,000</u>	<u>80,000</u>	<u>60,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			80,000	80,000	60,000
A039 TOTAL GENERAL			<u>26,000</u>	<u>36,000</u>	<u>35,000</u>
A03901 Stationery			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001 Stationery			15,000	15,000	15,000
A03903 Conference/Seminars/Workshops/ Symposia			1,000	1,000	
A03970 Others			<u>10,000</u>	<u>20,000</u>	<u>20,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4290 Deputy Director Human Rights Malakand					
001 Others			10,000	20,000	20,000
Deputy Director Human Rights Malakand			1,278,000	1,617,000	2,228,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4600 District Attorney Labour Court Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,301,000</u>	<u>6,081,000</u>	<u>10,895,000</u>
A011 TOTAL PAY	18	18	<u>4,005,000</u>	<u>2,452,000</u>	<u>4,213,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>2,583,000</u>	<u>875,000</u>	<u>2,716,000</u>
A01101 Total Basic Pay Of Officer	7	7	<u>2,583,000</u>	<u>875,000</u>	<u>2,716,000</u>
D570 District Attorney (BPS-19)	1	1	711,000		747,000
D571 Deputy District Attorney (BPS-18)	1	1	461,000		485,000
A728 Assistant District Attorney (BPS-17)	1	1	365,000		384,000
S166 Superintendent (BPS-17)	1	1	365,000		384,000
A057 Assistant (BPS-16)	1	1	227,000		239,000
C082 Computer Operator (BPS-16)	2	2	454,000		477,000
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>1,422,000</u>	<u>1,577,000</u>	<u>1,497,000</u>
A01151 Total Basic Pay Other Staff	11	11	<u>1,422,000</u>	<u>1,577,000</u>	<u>1,497,000</u>
S035 Senior Clerk (BPS-14)	1	1	183,000		193,000
J013 Junior Clerk (BPS-11)	2	2	302,000		318,000
D112 Driver (BPS-06)	1	1	128,000		135,000
C057 Chowkidar (BPS-03)	2	2	231,000		243,000
N005 Naib Qasid (BPS-03)	4	4	462,000		486,000
S162 Sweeper (BPS-03)	1	1	116,000		122,000
A012 TOTAL ALLOWANCES			<u>4,296,000</u>	<u>3,629,000</u>	<u>6,682,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,096,000</u>	<u>3,627,000</u>	<u>6,182,000</u>
A01202 House Rent Allowance			75,000	470,000	79,000
A01203 Conveyance Allowance			873,000	471,000	917,000
A01207 Washing Allowance			3,000	115,000	4,000
A01208 Dress Allowance			3,000	119,000	4,000
A0120D Integrated Allowance			6,000	74,000	7,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4600 District Attorney Labour Court Mardan					
A01217 Medical Allowance			451,000	251,000	474,000
A0121P Superior Judicial Allowance			26,000		28,000
A0121T Adhoc Relief Allowance 2013				12,000	12,000
A01224 Entertainment Allowance			2,000	50,000	3,000
A01226 Computer Allowance			9,000	39,000	10,000
A0122C Adhoc Relief Allowance - 2015			20,000	8,000	21,000
A0122M Adhoc Relief Allowance 2016			558,000	181,000	586,000
A0122Y Ad-hoc Relief Allowance 2017			708,000	246,000	744,000
A01239 Special allowance			<u>135,000</u>	<u>277,000</u>	<u>142,000</u>
001 Special Allowance			135,000	277,000	142,000
A0123G Ad-hoc Relief Allowance-2018			708,000	242,000	744,000
A0123P Ad-hoc Relief Allowance 2019			519,000	241,000	545,000
A0124F Adhoc Relief Allowance-2021				481,000	481,000
A0124H Special Allowance-2021				250,000	250,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					631,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>2,000</u>	<u>500,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>1,000</u>	<u>300,000</u>
001 Medical Charges			100,000	1,000	300,000
A01278 Leave Salary			<u>100,000</u>	<u>1,000</u>	<u>200,000</u>
001 Leave Salary			100,000	1,000	200,000
A03 TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>109,000</u>	<u>480,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>6,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			5,000	5,000	10,000
A03202 Telephone and Trunk Call			10,000	1,000	50,000
A033 TOTAL UTILITIES			<u>10,000</u>	<u>1,000</u>	<u>100,000</u>
A03303 Electricity			<u>10,000</u>	<u>1,000</u>	<u>100,000</u>
001 Electricity			10,000	1,000	100,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4600 District Attorney Labour Court Mardan					
A038 TOTAL TRAVEL & TRANSPORTATION			60,000	60,000	150,000
A03805 Travelling Allowance			50,000	50,000	50,000
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000	10,000	100,000
001 POL Charges A.planes H.coptors S.cars for Generator			10,000	10,000	100,000
A039 TOTAL GENERAL			26,000	42,000	170,000
A03901 Stationery			10,000	20,000	50,000
001 Stationery			10,000	20,000	50,000
A03902 Printing and Publication			1,000	1,000	30,000
001 Printing and publication			1,000	1,000	30,000
A03905 Newspapers Periodicals and Books			5,000	1,000	40,000
A03970 Others			10,000	20,000	50,000
001 Others			10,000	20,000	50,000
A09 TOTAL PHYSICAL ASSETS			2,000	2,000	600,000
A092 TOTAL COMPUTER EQUIPMENT					200,000
A09201 Hardware					200,000
001 Hardware					200,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			1,000	1,000	200,000
A09601 Plant and Machinery			1,000	1,000	200,000
001 Plant and Machinery			1,000	1,000	200,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			1,000	1,000	200,000
A09701 Furniture and fixtures			1,000	1,000	200,000
001 Furniture & Fixture			1,000	1,000	200,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4600 District Attorney Labour Court Mardan					
District Attorney Labour Court Mardan			8,414,000	6,192,000	11,975,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4737 Deputy Director Human Rights Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,630,000</u>	<u>1,568,000</u>	<u>3,724,000</u>
A011 TOTAL PAY	4	4	<u>1,306,000</u>	<u>559,000</u>	<u>1,374,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>699,000</u>	<u>248,000</u>	<u>735,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>699,000</u>	<u>248,000</u>	<u>735,000</u>
D028 Deputy Director (BPS-18)	1	1	417,000		438,000
C082 Computer Operator (BPS-16)	1	1	282,000		297,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>607,000</u>	<u>311,000</u>	<u>639,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>607,000</u>	<u>311,000</u>	<u>639,000</u>
J013 Junior Clerk (BPS-11)	1	1	362,000		381,000
N005 Naib Qasid (BPS-03)	1	1	245,000		258,000
A012 TOTAL ALLOWANCES			<u>1,324,000</u>	<u>1,009,000</u>	<u>2,350,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,322,000</u>	<u>1,007,000</u>	<u>2,346,000</u>
A01202 House Rent Allowance			192,000	121,000	202,000
A01203 Conveyance Allowance			84,000	125,000	89,000
A01207 Washing Allowance			88,000	14,000	93,000
A01208 Dress Allowance			88,000	14,000	93,000
A0120D Integrated Allowance			38,000	7,000	40,000
A01217 Medical Allowance			190,000	57,000	200,000
A01226 Computer Allowance			30,000	21,000	32,000
A0122M Adhoc Relief Allowance 2016			178,000	45,000	187,000
A0122Y Ad-hoc Relief Allowance 2017			185,000	56,000	195,000
A01233 Unattractive Area Allowance			<u>82,000</u>	<u>50,000</u>	<u>87,000</u>
001 Unattractive Area Allowance			82,000	50,000	87,000
A01239 Special allowance				95,000	
A0123G Ad-hoc Relief Allowance-2018			167,000	56,000	176,000
A0123P Ad-hoc Relief Allowance 2019				56,000	56,000
A0124F Adhoc Relief Allowance-2021				110,000	110,000
A0124H Special Allowance-2021				80,000	80,000
A0124L Weather Allowance				100,000	500,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4737 Deputy Director Human Rights Mardan					
A0124N Disparity Reduction Allowance 2022- 15%					206,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001 Medical Charges			1,000	1,000	2,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001 Leave Salary			1,000	1,000	2,000
A03 TOTAL OPERATING EXPENSES			<u>158,000</u>	<u>158,000</u>	<u>198,000</u>
A032 TOTAL COMMUNICATIONS			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk Call			15,000	15,000	15,000
A033 TOTAL UTILITIES			<u>6,000</u>	<u>6,000</u>	<u>16,000</u>
A03303 Electricity			<u>5,000</u>	<u>5,000</u>	<u>15,000</u>
001 Electricity			5,000	5,000	15,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>51,000</u>	<u>51,000</u>	<u>55,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001 Travelling Allowance			1,000	1,000	5,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			50,000	50,000	50,000
A039 TOTAL GENERAL			<u>80,000</u>	<u>80,000</u>	<u>106,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4737 Deputy Director Human Rights Mardan					
001 Stationery			30,000	30,000	30,000
A03905 Newspapers Periodicals and Books			10,000	10,000	5,000
A03907 Advertising & Publicity			<u>10,000</u>	<u>10,000</u>	<u>50,000</u>
001 Advertising and Publicity			10,000	10,000	50,000
A03917 Law Charges			10,000	10,000	1,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Others			20,000	20,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>600,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	600,000
A09 TOTAL PHYSICAL ASSETS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>	<u>50,000</u>	<u>20,000</u>
A130 TOTAL TRANSPORT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13001 Transport			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Transport			10,000	10,000	10,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4737 Deputy Director Human Rights Mardan					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>5,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>5,000</u>
001 Machinery and Equipment			30,000	30,000	5,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>5,000</u>
A13201 Furniture and Fixture			10,000	10,000	5,000
Deputy Director Human Rights Mardan			2,841,000	1,779,000	4,544,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PA4050 District Attorney Kolai Pallas					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,717,000</u>	<u>5,537,000</u>	<u>10,477,000</u>
A011 TOTAL PAY	17	17	<u>3,640,000</u>	<u>2,156,000</u>	<u>3,829,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>2,218,000</u>	<u>566,000</u>	<u>2,332,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>2,218,000</u>	<u>566,000</u>	<u>2,332,000</u>
D570 District Attorney (BPS-19)	1	1	711,000		747,000
D571 Deputy District Attorney (BPS-18)	1	1	461,000		485,000
A728 Assistant District Attorney (BPS-17)	1	1	365,000		384,000
A057 Assistant (BPS-16)	1	1	454,000		477,000
C082 Computer Operator (BPS-16)	2	2	227,000		239,000
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>1,422,000</u>	<u>1,590,000</u>	<u>1,497,000</u>
A01151 Total Basic Pay Other Staff	11	11	<u>1,422,000</u>	<u>1,590,000</u>	<u>1,497,000</u>
S035 Senior Clerk (BPS-14)	1	1	183,000		193,000
J013 Junior Clerk (BPS-11)	2	2	302,000		318,000
D112 Driver (BPS-06)	1	1	128,000		135,000
C057 Chowkidar (BPS-03)	2	2	231,000		243,000
N005 Naib Qasid (BPS-03)	4	4	462,000		486,000
S162 Sweeper (BPS-03)	1	1	116,000		122,000
A012 TOTAL ALLOWANCES			<u>4,077,000</u>	<u>3,381,000</u>	<u>6,648,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,877,000</u>	<u>3,181,000</u>	<u>5,948,000</u>
A01202 House Rent Allowance			70,000	440,000	74,000
A01203 Conveyance Allowance			813,000	434,000	854,000
A01207 Washing Allowance			3,000	56,000	4,000
A01208 Dress Allowance			3,000	56,000	4,000
A0120D Integrated Allowance			6,000	22,000	7,000
A01217 Medical Allowance			428,000	222,000	450,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PA4050 District Attorney Kolai Pallas					
A0121T Adhoc Relief Allowance 2013			25,000	3,000	27,000
A01224 Entertainment Allowance			2,000		3,000
A01226 Computer Allowance			9,000	44,000	10,000
A0122C Adhoc Relief Allowance - 2015			20,000	2,000	21,000
A0122M Adhoc Relief Allowance 2016			521,000	166,000	548,000
A0122Y Ad-hoc Relief Allowance 2017			671,000	216,000	705,000
A01233 Unattractive Area Allowance				<u>231,000</u>	<u>231,000</u>
001 Unattractive Area Allowance					231,000
A01239 Special allowance			<u>135,000</u>	<u>205,000</u>	<u>142,000</u>
001 Special Allowance			135,000	205,000	142,000
A0123G Ad-hoc Relief Allowance-2018			671,000	216,000	705,000
A0123P Ad-hoc Relief Allowance 2019			500,000	204,000	525,000
A0124F Adhoc Relief Allowance-2021				364,000	364,000
A0124H Special Allowance-2021				200,000	200,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					574,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>200,000</u>	<u>700,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>500,000</u>
001 Medical Charges			100,000	100,000	500,000
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001 Leave Salary			100,000	100,000	200,000
A03 TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>460,000</u>	<u>520,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>60,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			5,000	10,000	10,000
A03202 Telephone and Trunk Call			10,000	50,000	50,000
A033 TOTAL UTILITIES			<u>10,000</u>	<u>50,000</u>	<u>100,000</u>
A03303 Electricity			<u>10,000</u>	<u>50,000</u>	<u>100,000</u>
001 Electricity			10,000	50,000	100,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PA4050 District Attorney Kolai Pallas					
A038 TOTAL TRAVEL & TRANSPORTATION			60,000	250,000	230,000
A03805 Travelling Allowance			50,000	100,000	80,000
001 Travelling Allowance			50,000	100,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000	150,000	150,000
001 POL Charges A.planes H.coptors S.cars for Generator			10,000	150,000	150,000
A039 TOTAL GENERAL			26,000	100,000	130,000
A03901 Stationery			10,000	30,000	30,000
001 Stationery			10,000	30,000	30,000
A03902 Printing and Publication			1,000	20,000	30,000
001 Printing and publication			1,000	20,000	30,000
A03905 Newspapers Periodicals and Books			5,000	30,000	40,000
A03970 Others			10,000	20,000	30,000
001 Others			10,000	20,000	30,000
A09 TOTAL PHYSICAL ASSETS			2,000	200,000	2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			1,000	100,000	1,000
A09601 Plant and Machinery			1,000	100,000	1,000
001 Plant and Machinery			1,000	100,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			1,000	100,000	1,000
A09701 Furniture and fixtures			1,000	100,000	1,000
001 Furniture & Fixture			1,000	100,000	1,000
District Attorney Kolai Pallas			7,830,000	6,197,000	10,999,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4959 DIRECTORATE GENERAL OF LAW & HUMAN RIGHT					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>45,737,000</u>	<u>52,797,000</u>	<u>57,924,000</u>
A011 TOTAL PAY	67	67	<u>26,343,000</u>	<u>21,330,000</u>	<u>27,739,000</u>
A011-1 TOTAL PAY OF OFFICERS	25	25	<u>20,573,000</u>	<u>14,121,000</u>	<u>21,677,000</u>
A01101 Total Basic Pay Of Officer	25	25	<u>20,507,000</u>	<u>13,906,000</u>	<u>21,537,000</u>
D068 Director General (BPS-20)	1	1	1,050,000		1,103,000
D063 Director (BPS-19)	1	1	9,450,000		9,923,000
S096 Solicitor (BPS-19)	1	1	816,000		857,000
D028 Deputy Director (BPS-18)	2	2	1,200,000		1,260,000
D053 Deputy Solicitor (BPS-18)	1	1	780,000		819,000
A021 Administrative Officer (BPS-17)	1	1	376,000		395,000
A079 Assistant Director (BPS-17)	1	1	851,000		894,000
A603 Assistant Director (Media & Research) (BPS-17)	1	1	394,000		414,000
A807 Assistant Solicitor (BPS-17)	2	2	1,024,000		1,076,000
P075 Private Secretary (BPS-17)	1	1	313,000		329,000
S166 Superintendent (BPS-17)	2	2	656,000		689,000
A057 Assistant (BPS-16)	4	4	1,458,000		1,531,000
C082 Computer Operator (BPS-16)	6	6	1,491,000		1,566,000
S061 Senior Scale Stenographer (BPS-16)	1	1	648,000		681,000
A01102 Personal pay			52,000	130,000	55,000
A01103 Special Pay			14,000	15,000	15,000
A01105 Qualification Pay				70,000	70,000
A011-2 TOTAL PAY OF OTHER STAFF	42	42	<u>5,770,000</u>	<u>7,209,000</u>	<u>6,062,000</u>
A01151 Total Basic Pay Other Staff	42	42	<u>5,770,000</u>	<u>7,209,000</u>	<u>6,062,000</u>
S035 Senior Clerk (BPS-14)	1	1	257,000		270,000
J013 Junior Clerk (BPS-11)	8	8	1,052,000		1,105,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4959 DIRECTROATE GENERAL OF LAW & HUMAN RIGHT					
D112 Driver (BPS-06)	4	4	693,000		728,000
D006 Daftari (BPS-04)	1	1	193,000		203,000
Q004 Qasid (BPS-04)	1	1	168,000		177,000
C057 Chowkidar (BPS-03)	6	6	772,000		811,000
M010 Mali (BPS-03)	1	1	104,000		110,000
N005 Naib Qasid (BPS-03)	17	17	2,155,000		2,263,000
S162 Sweeper (BPS-03)	3	3	376,000		395,000
A012 TOTAL ALLOWANCES			<u>19,394,000</u>	<u>31,467,000</u>	<u>30,185,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>17,394,000</u>	<u>30,467,000</u>	<u>28,135,000</u>
A01201 Senior Post Allowance				50,000	50,000
A01202 House Rent Allowance			2,287,000	5,081,000	2,402,000
A01203 Conveyance Allowance			1,906,000	2,201,000	2,002,000
A01207 Washing Allowance			18,000	378,000	19,000
A01208 Dress Allowance			13,000	375,000	14,000
A0120D Integrated Allowance			78,000	223,000	82,000
A0120E Housing Subsidy Allowance			964,000	763,000	1,013,000
A0120N Special allowances @ 30% of basic pay for Secretar			108,000		114,000
A01217 Medical Allowance			1,171,000	1,425,000	1,230,000
A0121T Adhoc Relief Allowance 2013			363,000	354,000	382,000
A0121Z Adhoc Relief Allowance-2014				150,000	150,000
A01224 Entertainment Allowance			19,000	13,000	20,000
A01226 Computer Allowance			112,000	132,000	118,000
A0122C Adhoc Relief Allowance - 2015			313,000	314,000	329,000
A0122M Adhoc RelEIF Allowance 2016			1,420,000	1,483,000	1,491,000
A0122N Special Conveyance Allowance to Disbalded Employees			13,000	13,000	14,000
A0122Y Ad-hoc Relief Allowance 2017			1,964,000	2,125,000	2,063,000
A01236 Deputation Allowance			278,000	285,000	292,000
A01239 Special allowance			<u>960,000</u>	<u>2,642,000</u>	<u>1,008,000</u>
001 Special Allowance			960,000	2,642,000	1,008,000
A0123E Executive Allowance to PCS and PMS Officers (KP)			1,098,000	3,818,000	1,153,000
A0123G Ad-hoc Relief Allowance-2018			1,863,000	2,014,000	1,957,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4959 DIRECTORATE GENERAL OF LAW & HUMAN RIGHT					
A0123L Scheduled Post Allowance for Police Officers			1,098,000		1,153,000
A0123P Ad-hoc Relief Allowance 2019			1,348,000	1,504,000	1,416,000
A0124F Adhoc Relief Allowance-2021				4,224,000	4,224,000
A0124H Special Allowance-2021				800,000	800,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					4,139,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000,000</u>	<u>1,000,000</u>	<u>2,050,000</u>
A01274 Medical Charges			<u>1,000,000</u>	<u>500,000</u>	<u>1,000,000</u>
001 Medical Charges			1,000,000	500,000	1,000,000
A01278 Leave Salary			<u>1,000,000</u>	<u>500,000</u>	<u>1,050,000</u>
001 Leave Salary			1,000,000	500,000	1,050,000
A03 TOTAL OPERATING EXPENSES			<u>3,444,000</u>	<u>6,381,000</u>	<u>3,935,000</u>
A032 TOTAL COMMUNICATIONS			<u>450,000</u>	<u>817,000</u>	<u>620,000</u>
A03201 Postage and Telegraph			80,000	100,000	100,000
A03202 Telephone and Trunk Call			300,000	700,000	500,000
A03205 Courier and pilot service			70,000	17,000	20,000
A033 TOTAL UTILITIES			<u>881,000</u>	<u>1,251,000</u>	<u>1,221,000</u>
A03301 Gas			120,000	170,000	170,000
A03302 Water			100,000	80,000	50,000
A03303 Electricity			<u>660,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Electricity			660,000	1,000,000	1,000,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building			1,000	1,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4959 DIRECTORATE GENERAL OF LAW & HUMAN RIGHT					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,420,000</u>	<u>2,620,000</u>	<u>1,321,000</u>
A03801 Training - domestic			<u>300,000</u>	<u>300,000</u>	<u>1,000</u>
003 Others			300,000	300,000	1,000
A03805 Travelling Allowance			<u>350,000</u>	<u>750,000</u>	<u>400,000</u>
001 Travelling Allowance			350,000	750,000	400,000
A03806 Transportation of Goods			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Transportation of Goods			10,000	10,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>1,500,000</u>	<u>850,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	1,500,000	850,000
A03808 Conveyance Charges			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Conveyance Charges			60,000	60,000	60,000
A039 TOTAL GENERAL			<u>691,000</u>	<u>1,691,000</u>	<u>771,000</u>
A03901 Stationery			<u>200,000</u>	<u>500,000</u>	<u>250,000</u>
001 Stationery			200,000	500,000	250,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03903 Conference/Seminars/Workshops/ Symposia			1,000	1,000	1,000
A03905 Newspapers Periodicals and Books			40,000	140,000	50,000
A03907 Advertising & Publicity			<u>200,000</u>	<u>700,000</u>	<u>200,000</u>
001 Advertising and Publicity			200,000	700,000	200,000
A03970 Others			<u>200,000</u>	<u>300,000</u>	<u>220,000</u>
001 Others			200,000	300,000	220,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,100,000</u>	<u>2,000,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,100,000</u>	<u>2,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,100,000	2,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,500,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4959 DIRECTORATE GENERAL OF LAW & HUMAN RIGHT					
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,500,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,500,000
A06 TOTAL TRANSFERS			<u>100,000</u>	<u>200,000</u>	<u>100,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>100,000</u>	<u>200,000</u>	<u>100,000</u>
A06301 Entertainments & Gifts			<u>100,000</u>	<u>200,000</u>	<u>100,000</u>
001 Entertainment & Gifts			100,000	200,000	100,000
A09 TOTAL PHYSICAL ASSETS			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Hardware			1,000	1,000	1,000
A09202 Software			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Software			1,000	1,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Transport			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4959 DIRECTROATE GENERAL OF LAW & HUMAN RIGHT					
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>325,000</u>	<u>425,000</u>	<u>355,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>250,000</u>	<u>180,000</u>
A13001 Transport			<u>150,000</u>	<u>250,000</u>	<u>180,000</u>
001 Transport			150,000	250,000	180,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13101 Machinery and Equipment			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Machinery and Equipment			80,000	80,000	80,000
A137 TOTAL COMPUTER EQUIPMENT			<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A13701 Hardware			50,000	50,000	50,000
A13702 Software			40,000	40,000	40,000
A13703 I.T. Equipment			5,000	5,000	5,000
DIRECTROATE GENERAL OF LAW & HUMAN RIGHT			50,612,000	60,909,000	65,819,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4996 Judicial Academy Khyber Pakhtunkhwa					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>114,000,000</u>	<u>114,000,000</u>	<u>155,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>114,000,000</u>	<u>114,000,000</u>	<u>155,000,000</u>
A05270 To Others			<u>114,000,000</u>	<u>114,000,000</u>	<u>155,000,000</u>
001 To Others			114,000,000	114,000,000	155,000,000
Judicial Academy Khyber Pakhtunkhwa			114,000,000	114,000,000	155,000,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4338 Deputy Director Human Rights Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,448,000</u>	<u>1,686,000</u>	<u>3,477,000</u>
A011 TOTAL PAY	4	4	<u>1,096,000</u>	<u>491,000</u>	<u>1,152,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>699,000</u>	<u>296,000</u>	<u>735,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>699,000</u>	<u>296,000</u>	<u>735,000</u>
D028 Deputy Director (BPS-18)	1	1	417,000		438,000
C082 Computer Operator (BPS-16)	1	1	282,000		297,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>397,000</u>	<u>195,000</u>	<u>417,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>397,000</u>	<u>195,000</u>	<u>417,000</u>
J013 Junior Clerk (BPS-11)	1	1	257,000		270,000
N005 Naib Qasid (BPS-03)	1	1	140,000		147,000
A012 TOTAL ALLOWANCES			<u>1,352,000</u>	<u>1,195,000</u>	<u>2,325,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,350,000</u>	<u>1,193,000</u>	<u>2,321,000</u>
A01202 House Rent Allowance			142,000	100,000	150,000
A01203 Conveyance Allowance			84,000	118,000	89,000
A01207 Washing Allowance			88,000	50,000	93,000
A01208 Dress Allowance			88,000	50,000	93,000
A01209 Special Additional Allowance			35,000	50,000	37,000
A0120D Integrated Allowance			28,000	50,000	30,000
A01217 Medical Allowance			140,000	45,000	147,000
A01224 Entertainment Allowance			10,000	50,000	11,000
A01226 Computer Allowance			10,000	23,000	11,000
A0122C Adhoc Relief Allowance - 2015			145,000	50,000	153,000
A0122M Adhoc Relief Allowance 2016			128,000	40,000	135,000
A0122Y Ad-hoc Relief Allowance 2017			185,000	50,000	195,000
A01233 Unattractive Area Allowance			<u>82,000</u>	<u>50,000</u>	<u>87,000</u>
001 Unattractive Area Allowance			82,000	50,000	87,000
A01239 Special allowance				95,000	
A0123G Ad-hoc Relief Allowance-2018			185,000	50,000	195,000
A0123P Ad-hoc Relief Allowance 2019				50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4338 Deputy Director Human Rights Swabi					
A0124F Adhoc Relief Allowance-2021				92,000	92,000
A0124H Special Allowance-2021				80,000	80,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					173,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001 Medical Charges			1,000	1,000	2,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001 Leave Salary			1,000	1,000	2,000
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>231,000</u>	<u>186,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>60,000</u>	<u>45,000</u>
A03201 Postage and Telegraph			10,000	20,000	5,000
A03202 Telephone and Trunk Call			40,000	40,000	40,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A03303 Electricity			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
001 Electricity			1,000	20,000	20,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>52,000</u>	<u>71,000</u>	<u>66,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
003 Others			1,000	1,000	1,000
A03805 Travelling Allowance			<u>1,000</u>	<u>20,000</u>	<u>15,000</u>
001 Travelling Allowance			1,000	20,000	15,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			50,000	50,000	50,000
A039 TOTAL GENERAL			<u>65,000</u>	<u>80,000</u>	<u>55,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4338 Deputy Director Human Rights Swabi					
001 Stationery			30,000	30,000	30,000
A03905 Newspapers Periodicals and Books			5,000	20,000	5,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>20,000</u>
001 Others			30,000	30,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>600,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	600,000
A09 TOTAL PHYSICAL ASSETS			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Hardware			1,000	1,000	1,000
A09202 Software			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Software			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4338 Deputy Director Human Rights Swabi					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13101 Machinery and Equipment			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001 Machinery and Equipment			5,000	5,000	5,000
Deputy Director Human Rights Swabi			2,627,000	1,928,000	4,273,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4475 Additional Advocate General Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,602,000</u>	<u>22,548,000</u>	<u>26,524,000</u>
A011 TOTAL PAY	15	21	<u>6,204,000</u>	<u>5,979,000</u>	<u>7,649,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	10	<u>5,143,000</u>	<u>4,784,000</u>	<u>5,864,000</u>
A01101 Total Basic Pay Of Officer	8	10	<u>5,143,000</u>	<u>4,784,000</u>	<u>5,864,000</u>
A009 Additional Advocate General (Special)	1	1	963,000		1,012,000
A664 Assistant Advocate General (BPS-19)	2	2	1,905,000		2,001,000
A057 Assistant (BPS-16)	1	2	210,000		451,000
C082 Computer Operator (BPS-16)	1	1	325,000		342,000
S061 Senior Scale Stenographer (BPS-16)	1	2	228,000		470,000
A664 Assistant Advocate General (Fixed)	2	2	1,512,000		1,588,000
A011-2 TOTAL PAY OF OTHER STAFF	7	11	<u>1,061,000</u>	<u>1,195,000</u>	<u>1,785,000</u>
A01151 Total Basic Pay Other Staff	7	11	<u>1,061,000</u>	<u>1,195,000</u>	<u>1,785,000</u>
S035 Senior Clerk (BPS-14)		1			200,000
J013 Junior Clerk (BPS-11)	1	2	252,000		445,000
D112 Driver (BPS-06)	2	2	256,000		269,000
C057 Chowkidar (BPS-03)	1	1	240,000		252,000
N005 Naib Qasid (BPS-03)	2	4	246,000		499,000
S162 Sweeper (BPS-03)	1	1	67,000		120,000
A012 TOTAL ALLOWANCES			<u>10,398,000</u>	<u>16,569,000</u>	<u>18,875,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,173,000</u>	<u>16,443,000</u>	<u>18,443,000</u>
A01202 House Rent Allowance			959,000	1,494,000	1,407,000
A01203 Conveyance Allowance			335,000	366,000	752,000
A01205 Dearness Allowance					120,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4475 Additional Advocate General Swat					
A01207 Washing Allowance				76,000	196,000
A01208 Dress Allowance				76,000	176,000
A0120D Integrated Allowance			12,000	40,000	113,000
A0120K Special Judicial Allowance					400,000
A01217 Medical Allowance			160,000	174,000	568,000
A0121T Adhoc Relief Allowance 2013			35,000	35,000	137,000
A01226 Computer Allowance			10,000	10,000	26,000
A0122C Adhoc Relief Allowance - 2015			24,000	24,000	176,000
A0122M Adhoc Relief Allowance 2016			207,000	249,000	218,000
A0122N Special Conveyance Allowance to Disabled Employees				200,000	200,000
A0122Y Ad-hoc Relief Allowance 2017			449,000	597,000	822,000
A01233 Unattractive Area Allowance			<u>130,000</u>	<u>132,000</u>	<u>137,000</u>
001 Unattractive Area Allowance			130,000	132,000	137,000
A01239 Special allowance			<u>371,000</u>	<u>517,000</u>	<u>390,000</u>
001 Special Allowance			371,000	517,000	390,000
A0123G Ad-hoc Relief Allowance-2018			449,000	552,000	822,000
A0123P Ad-hoc Relief Allowance 2019			246,000	258,000	609,000
A01241 Utility allowance for electricity			187,000	213,000	197,000
A01248 Judicial Allowance			374,000	426,000	743,000
A0124F Adhoc Relief Allowance-2021				819,000	1,169,000
A0124H Special Allowance-2021				650,000	1,050,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					978,000
A01252 Non Practising Allowance			6,220,000	9,435,000	6,531,000
A01260 Ration Allowance			5,000		6,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>225,000</u>	<u>126,000</u>	<u>432,000</u>
A01271 Overtime Allowance			25,000	25,000	27,000
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>300,000</u>
001 Medical Charges			100,000	100,000	300,000
A01278 Leave Salary			<u>100,000</u>	<u>1,000</u>	<u>105,000</u>
001 Leave Salary			100,000	1,000	105,000
A03 TOTAL OPERATING EXPENSES			<u>2,406,000</u>	<u>4,196,000</u>	<u>2,801,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4475 Additional Advocate General Swat					
A032 TOTAL COMMUNICATIONS			<u>200,000</u>	<u>220,000</u>	<u>210,000</u>
A03201 Postage and Telegraph			50,000	70,000	60,000
A03202 Telephone and Trunk Call			150,000	150,000	150,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>325,000</u>	<u>435,000</u>	<u>360,000</u>
A03805 Travelling Allowance			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Travelling Allowance			200,000	200,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>	<u>210,000</u>	<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			100,000	210,000	150,000
A03808 Conveyance Charges			<u>25,000</u>	<u>25,000</u>	<u>10,000</u>
001 Conveyance Charges			25,000	25,000	10,000
A039 TOTAL GENERAL			<u>1,880,000</u>	<u>3,540,000</u>	<u>2,230,000</u>
A03901 Stationery			<u>100,000</u>	<u>200,000</u>	<u>150,000</u>
001 Stationery			100,000	200,000	150,000
A03902 Printing and Publication			<u>40,000</u>	<u>60,000</u>	<u>50,000</u>
001 Printing and publication			40,000	60,000	50,000
A03905 Newspapers Periodicals and Books			180,000	180,000	150,000
A03917 Law Charges			1,500,000	3,000,000	1,800,000
A03970 Others			<u>60,000</u>	<u>100,000</u>	<u>80,000</u>
001 Others			60,000	100,000	80,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>600,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4475 Additional Advocate General Swat					
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>600,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	600,000
A09 TOTAL PHYSICAL ASSETS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>60,000</u>	<u>127,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT				<u>30,000</u>	<u>50,000</u>
A13001 Transport				<u>30,000</u>	<u>50,000</u>
001 Transport				30,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13101 Machinery and Equipment			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Machinery and Equipment			60,000	60,000	60,000
A137 TOTAL COMPUTER EQUIPMENT				<u>37,000</u>	<u>40,000</u>
A13702 Software				37,000	40,000
Additional Advocate General Swat			20,070,000	27,873,000	31,076,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4700 District Attorney Labour Court Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,300,000</u>	<u>6,734,000</u>	<u>11,146,000</u>
A011 TOTAL PAY	18	18	<u>4,005,000</u>	<u>2,705,000</u>	<u>4,213,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>2,583,000</u>	<u>916,000</u>	<u>2,716,000</u>
A01101 Total Basic Pay Of Officer	7	7	<u>2,583,000</u>	<u>916,000</u>	<u>2,716,000</u>
D570 District Attorney (BPS-19)	1	1	711,000		747,000
D571 Deputy District Attorney (BPS-18)	1	1	461,000		485,000
A728 Assistant District Attorney (BPS-17)	1	1	365,000		384,000
S166 Superintendent (BPS-17)	1	1	365,000		384,000
A057 Assistant (BPS-16)	1	1	227,000		239,000
C082 Computer Operator (BPS-16)	2	2	454,000		477,000
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>1,422,000</u>	<u>1,789,000</u>	<u>1,497,000</u>
A01151 Total Basic Pay Other Staff	11	11	<u>1,422,000</u>	<u>1,789,000</u>	<u>1,497,000</u>
S035 Senior Clerk (BPS-14)	1	1	183,000		193,000
J013 Junior Clerk (BPS-11)	2	2	302,000		318,000
D112 Driver (BPS-06)	1	1	128,000		135,000
C057 Chowkidar (BPS-03)	2	2	231,000		243,000
N005 Naib Qasid (BPS-03)	4	4	462,000		486,000
S162 Sweeper (BPS-03)	1	1	116,000		122,000
A012 TOTAL ALLOWANCES			<u>4,295,000</u>	<u>4,029,000</u>	<u>6,933,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,095,000</u>	<u>4,027,000</u>	<u>6,433,000</u>
A01202 House Rent Allowance			75,000	523,000	79,000
A01203 Conveyance Allowance			873,000	523,000	917,000
A01207 Washing Allowance			3,000	108,000	4,000
A01208 Dress Allowance			3,000	108,000	4,000
A0120D Integrated Allowance			6,000	57,000	7,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4700 District Attorney Labour Court Swat					
A01217 Medical Allowance			451,000	283,000	474,000
A0121T Adhoc Relief Allowance 2013			25,000	11,000	27,000
A01224 Entertainment Allowance			2,000		3,000
A01226 Computer Allowance			9,000	43,000	10,000
A0122C Adhoc Relief Allowance - 2015			20,000	8,000	21,000
A0122M Adhoc Relief Allowance 2016			558,000	195,000	586,000
A0122Y Ad-hoc Relief Allowance 2017			708,000	271,000	744,000
A01233 Unattractive Area Allowance				<u>179,000</u>	<u>179,000</u>
001 Unattractive Area Allowance					179,000
A01239 Special allowance			<u>135,000</u>	<u>270,000</u>	<u>142,000</u>
001 Special Allowance			135,000	270,000	142,000
A0123G Ad-hoc Relief Allowance-2018			708,000	271,000	744,000
A0123P Ad-hoc Relief Allowance 2019			519,000	261,000	545,000
A0124F Adhoc Relief Allowance-2021				516,000	516,000
A0124H Special Allowance-2021				300,000	300,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					631,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>2,000</u>	<u>500,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>1,000</u>	<u>300,000</u>
001 Medical Charges			100,000	1,000	300,000
A01278 Leave Salary			<u>100,000</u>	<u>1,000</u>	<u>200,000</u>
001 Leave Salary			100,000	1,000	200,000
A03 TOTAL OPERATING EXPENSES			<u>130,000</u>	<u>200,000</u>	<u>510,000</u>
A032 TOTAL COMMUNICATIONS			<u>20,000</u>	<u>6,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			10,000	5,000	10,000
A03202 Telephone and Trunk Call			10,000	1,000	50,000
A033 TOTAL UTILITIES			<u>10,000</u>	<u>1,000</u>	<u>100,000</u>
A03303 Electricity			<u>10,000</u>	<u>1,000</u>	<u>100,000</u>
001 Electricity			10,000	1,000	100,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4700 District Attorney Labour Court Swat					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>60,000</u>	<u>151,000</u>	<u>180,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>150,000</u>	<u>80,000</u>
001 Travelling Allowance			50,000	150,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>10,000</u>	<u>1,000</u>	<u>100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			10,000	1,000	100,000
A039 TOTAL GENERAL			<u>40,000</u>	<u>42,000</u>	<u>170,000</u>
A03901 Stationery			<u>10,000</u>	<u>20,000</u>	<u>50,000</u>
001 Stationery			10,000	20,000	50,000
A03902 Printing and Publication			<u>10,000</u>	<u>1,000</u>	<u>30,000</u>
001 Printing and publication			10,000	1,000	30,000
A03905 Newspapers Periodicals and Books			10,000	1,000	40,000
A03970 Others			<u>10,000</u>	<u>20,000</u>	<u>50,000</u>
001 Others			10,000	20,000	50,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>2,000</u>	<u>600,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>200,000</u>
A09201 Hardware					<u>200,000</u>
001 Hardware					200,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>200,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>200,000</u>
001 Plant and Machinery			1,000	1,000	200,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>200,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>200,000</u>
001 Furniture & Fixture			1,000	1,000	200,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4700 District Attorney Labour Court Swat					
District Attorney Labour Court Swat			8,432,000	6,936,000	12,256,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4953 Deputy Director Human Rights Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,702,000</u>	<u>1,064,000</u>	<u>2,513,000</u>
A011 TOTAL PAY	4	4	<u>473,000</u>	<u>369,000</u>	<u>499,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>263,000</u>	<u>269,000</u>	<u>277,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>263,000</u>	<u>269,000</u>	<u>277,000</u>
D028 Deputy Director (BPS-18)	1	1	158,000		166,000
C082 Computer Operator (BPS-16)	1	1	105,000		111,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>210,000</u>	<u>100,000</u>	<u>222,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>210,000</u>	<u>100,000</u>	<u>222,000</u>
J013 Junior Clerk (BPS-11)	1	1	105,000		111,000
N005 Naib Qasid (BPS-03)	1	1	105,000		111,000
A012 TOTAL ALLOWANCES			<u>1,229,000</u>	<u>695,000</u>	<u>2,014,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,227,000</u>	<u>693,000</u>	<u>2,010,000</u>
A01202 House Rent Allowance			192,000	56,000	202,000
A01203 Conveyance Allowance			84,000	68,000	89,000
A01207 Washing Allowance			88,000	50,000	93,000
A01208 Dress Allowance			88,000	50,000	93,000
A01209 Special Additional Allowance			25,000		27,000
A0120D Integrated Allowance			8,000	50,000	9,000
A01217 Medical Allowance			90,000	16,000	95,000
A01226 Computer Allowance			90,000	21,000	95,000
A0122M Adhoc Relief Allowance 2016			128,000	22,000	135,000
A0122Y Ad-hoc Relief Allowance 2017			185,000	27,000	195,000
A01233 Unattractive Area Allowance			<u>82,000</u>	<u>19,000</u>	<u>87,000</u>
001 Unattractive Area Allowance			82,000	19,000	87,000
A01239 Special allowance				48,000	
A0123G Ad-hoc Relief Allowance-2018			167,000	27,000	176,000
A0123P Ad-hoc Relief Allowance 2019				27,000	27,000
A0124F Adhoc Relief Allowance-2021				62,000	62,000
A0124H Special Allowance-2021				50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4953 Deputy Director Human Rights Swat					
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					75,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001 Medical Charges			1,000	1,000	2,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001 Leave Salary			1,000	1,000	2,000
A03 TOTAL OPERATING EXPENSES			<u>147,000</u>	<u>200,000</u>	<u>206,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>30,000</u>	<u>20,000</u>
A03201 Postage and Telegraph			5,000	10,000	5,000
A03202 Telephone and Trunk Call			10,000	20,000	15,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>21,000</u>	<u>21,000</u>
A03303 Electricity			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
001 Electricity			1,000	20,000	20,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>49,000</u>	<u>68,000</u>	<u>60,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>20,000</u>	<u>15,000</u>
001 Travelling Allowance			1,000	20,000	15,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			40,000	40,000	40,000
A03808 Conveyance Charges			<u>8,000</u>	<u>8,000</u>	<u>5,000</u>
001 Conveyance Charges			8,000	8,000	5,000
A039 TOTAL GENERAL			<u>81,000</u>	<u>81,000</u>	<u>105,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Stationery			30,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4953 Deputy Director Human Rights Swat					
A03903 Conference/Seminars/Workshops/ Symposia			1,000	1,000	
A03905 Newspapers Periodicals and Books			10,000	10,000	5,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
001 Advertising and Publicity			20,000	20,000	50,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Others			20,000	20,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>600,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	600,000
A09 TOTAL PHYSICAL ASSETS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Hardware			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4953 Deputy Director Human Rights Swat					
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>18,000</u>	<u>18,000</u>	<u>10,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>5,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>5,000</u>
001 Machinery and Equipment			10,000	10,000	5,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>5,000</u>
A13201 Furniture and Fixture			8,000	8,000	5,000
Deputy Director Human Rights Swat			1,872,000	1,287,000	3,333,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4008 Civil Courts District Tor Ghar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,104,000</u>	<u>18,315,000</u>	<u>25,946,000</u>
A011 TOTAL PAY	29	33	<u>6,831,000</u>	<u>5,588,000</u>	<u>8,602,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	9	<u>3,947,000</u>	<u>2,632,000</u>	<u>4,601,000</u>
A01101 Total Basic Pay Of Officer	7	9	<u>3,947,000</u>	<u>2,632,000</u>	<u>4,601,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2	2	1,327,000		1,394,000
C061 Civil Judge (BPS-18)	2	2	1,349,000		1,417,000
A057 Assistant (BPS-16)	1	1	606,000		637,000
C082 Computer Operator (BPS-16)	2	4	665,000		1,153,000
A011-2 TOTAL PAY OF OTHER STAFF	22	24	<u>2,884,000</u>	<u>2,956,000</u>	<u>4,001,000</u>
A01151 Total Basic Pay Other Staff	22	24	<u>2,884,000</u>	<u>2,956,000</u>	<u>4,001,000</u>
S035 Senior Clerk (BPS-14)	3	4	366,000		568,000
S114 Steno Typist (BPS-14)	3	4	430,000		635,000
J013 Junior Clerk (BPS-11)	6	6	826,000		868,000
D112 Driver (BPS-06)	2	2	200,000		210,000
C057 Chowkidar (BPS-03)	2	2	571,000		600,000
N005 Naib Qasid (BPS-03)	5	5	403,000		1,000,000
S162 Sweeper (BPS-03)	1	1	88,000		120,000
A012 TOTAL ALLOWANCES			<u>11,273,000</u>	<u>12,727,000</u>	<u>17,344,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>11,073,000</u>	<u>12,727,000</u>	<u>16,239,000</u>
A01202 House Rent Allowance			666,000	778,000	1,125,000
A01203 Conveyance Allowance			624,000	493,000	846,000
A01207 Washing Allowance			6,000	108,000	7,000
A01208 Dress Allowance			6,000	108,000	7,000
A0120D Integrated Allowance			23,000	63,000	25,000
A0120K Special Judicial Allowance			3,511,000	2,606,000	3,687,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4008 Civil Courts District Tor Ghar					
A01217 Medical Allowance			400,000	374,000	484,000
A0121T Adhoc Relief Allowance 2013			105,000	86,000	111,000
A01224 Entertainment Allowance			6,000	7,000	7,000
A0122C Adhoc Relief Allowance - 2015			70,000	58,000	74,000
A0122M Adhoc Relief Allowance 2016			413,000	345,000	518,000
A0122Y Ad-hoc Relief Allowance 2017			631,000	560,000	747,000
A01233 Unattractive Area Allowance			<u>10,000</u>		<u>11,000</u>
001 Unattractive Area Allowance			10,000		11,000
A01239 Special allowance				378,000	
A0123G Ad-hoc Relief Allowance-2018			631,000	560,000	747,000
A0123P Ad-hoc Relief Allowance 2019			316,000	335,000	416,000
A01241 Utility allowance for electricity			2,453,000	2,263,000	2,576,000
A01248 Judicial Allowance			1,202,000	1,786,000	1,263,000
A0124F Adhoc Relief Allowance-2021				1,119,000	1,119,000
A0124H Special Allowance-2021				600,000	768,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					1,201,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>		<u>1,105,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>1,000,000</u>
001 Medical Charges			100,000		1,000,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000
A03 TOTAL OPERATING EXPENSES			<u>979,000</u>	<u>1,886,000</u>	<u>1,116,000</u>
A032 TOTAL COMMUNICATIONS			<u>80,000</u>	<u>91,000</u>	<u>88,000</u>
A03201 Postage and Telegraph			30,000	29,000	33,000
A03202 Telephone and Trunk Call			50,000	62,000	55,000
A033 TOTAL UTILITIES			<u>151,000</u>	<u>150,000</u>	<u>152,000</u>
A03303 Electricity			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Electricity			150,000	150,000	150,000
A03304 Hot and Cold Weather Charges			1,000		2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4008 Civil Courts District Tor Ghar					
A034 TOTAL OCCUPANCY COSTS			<u>20,000</u>	<u>19,000</u>	<u>22,000</u>
A03402 Rent for Office Building			20,000	19,000	22,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>50,000</u>	<u>2,000</u>
A03603 Registration			1,000	50,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>501,000</u>	<u>1,071,000</u>	<u>602,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
003 Others			1,000	2,000	2,000
A03805 Travelling Allowance			<u>280,000</u>	<u>447,000</u>	<u>308,000</u>
001 Travelling Allowance			280,000	447,000	308,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>603,000</u>	<u>270,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	603,000	270,000
A03808 Conveyance Charges			<u>20,000</u>	<u>19,000</u>	<u>22,000</u>
001 Conveyance Charges			20,000	19,000	22,000
A039 TOTAL GENERAL			<u>226,000</u>	<u>505,000</u>	<u>250,000</u>
A03901 Stationery			<u>60,000</u>	<u>133,000</u>	<u>66,000</u>
001 Stationery			60,000	133,000	66,000
A03902 Printing and Publication			<u>1,000</u>	<u>48,000</u>	<u>2,000</u>
001 Printing and publication			1,000	48,000	2,000
A03905 Newspapers Periodicals and Books			5,000	95,000	6,000
A03906 Uniforms and Protective Clothing			30,000	48,000	33,000
A03907 Advertising & Publicity			<u>80,000</u>	<u>76,000</u>	<u>88,000</u>
001 Advertising and Publicity			80,000	76,000	88,000
A03970 Others			<u>50,000</u>	<u>105,000</u>	<u>55,000</u>
001 Others			50,000	105,000	55,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>1,100,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>1,100,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	1,100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4008 Civil Courts District Tor Ghar					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	2,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>29,000</u>	<u>2,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>29,000</u>	<u>2,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>29,000</u>	<u>2,000</u>
001 Entertainment & Gifts			1,000	29,000	2,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>1,861,000</u>	<u>12,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>910,000</u>	<u>6,000</u>
A09201 Hardware			<u>1,000</u>	<u>60,000</u>	<u>2,000</u>
001 Hardware			1,000	60,000	2,000
A09202 Software			<u>1,000</u>	<u>50,000</u>	<u>2,000</u>
001 Software			1,000	50,000	2,000
A09203 I.T. Equipment			<u>1,000</u>	<u>800,000</u>	<u>2,000</u>
003 I.T. Equipment			1,000	800,000	2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>475,000</u>	<u>2,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>475,000</u>	<u>2,000</u>
001 Plant and Machinery			1,000	475,000	2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>475,000</u>	<u>2,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>475,000</u>	<u>2,000</u>
001 Furniture & Fixture			1,000	475,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4008 Civil Courts District Tor Ghar					
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A09899 Others			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001 Others			1,000	1,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>684,000</u>	<u>113,000</u>
A130 TOTAL TRANSPORT			<u>35,000</u>	<u>303,000</u>	<u>39,000</u>
A13001 Transport			<u>35,000</u>	<u>303,000</u>	<u>39,000</u>
001 Transport			35,000	303,000	39,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>190,000</u>	<u>44,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>190,000</u>	<u>44,000</u>
001 Machinery and Equipment			40,000	190,000	44,000
A132 TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>190,000</u>	<u>28,000</u>
A13201 Furniture and Fixture			25,000	190,000	28,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A13301 Office Buildings			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001 Office Buildings			1,000	1,000	2,000
Civil Courts District Tor Ghar			20,192,000	22,777,000	28,291,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4009 Process Serving Establishment Tor Ghar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,251,000</u>	<u>3,015,000</u>	<u>3,821,000</u>
A011 TOTAL PAY	5	5	<u>897,000</u>	<u>942,000</u>	<u>943,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>357,000</u>	<u>381,000</u>	<u>375,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>357,000</u>	<u>381,000</u>	<u>375,000</u>
A057 Assistant (BPS-16)	1	1	357,000		375,000
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>540,000</u>	<u>561,000</u>	<u>568,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>540,000</u>	<u>561,000</u>	<u>568,000</u>
J013 Junior Clerk (BPS-11)	1	1	179,000		188,000
B057 Bailiff (BPS-06)	1	1	194,000		204,000
P081 Process Server (BPS-05)	2	2	167,000		176,000
A012 TOTAL ALLOWANCES			<u>1,354,000</u>	<u>2,073,000</u>	<u>2,878,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,254,000</u>	<u>2,073,000</u>	<u>2,325,000</u>
A01202 House Rent Allowance			94,000	147,000	99,000
A01203 Conveyance Allowance			145,000	147,000	153,000
A01207 Washing Allowance				27,000	27,000
A01208 Dress Allowance				27,000	27,000
A0120D Integrated Allowance				17,000	17,000
A01217 Medical Allowance			75,000	75,000	79,000
A0121T Adhoc Relief Allowance 2013			13,000	13,000	14,000
A0122C Adhoc Relief Allowance - 2015			9,000	9,000	10,000
A0122M Adhoc Relief Allowance 2016			56,000	57,000	59,000
A0122Y Ad-hoc Relief Allowance 2017			89,000	95,000	94,000
A01239 Special allowance				95,000	
A0123G Ad-hoc Relief Allowance-2018			89,000	95,000	94,000
A0123P Ad-hoc Relief Allowance 2019			89,000	95,000	94,000
A01241 Utility allowance for electricity			421,000	425,000	443,000
A01248 Judicial Allowance			174,000	359,000	183,000
A0124F Adhoc Relief Allowance-2021				190,000	190,000
A0124H Special Allowance-2021				100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4009 Process Serving Establishment Tor Ghar					
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					142,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>		<u>553,000</u>
A01274 Medical Charges			<u>50,000</u>		<u>500,000</u>
001 Medical Charges			50,000		500,000
A01278 Leave Salary			<u>50,000</u>		<u>53,000</u>
001 Leave Salary			50,000		53,000
A03 TOTAL OPERATING EXPENSES			<u>267,000</u>	<u>391,000</u>	<u>312,000</u>
A032 TOTAL COMMUNICATIONS			<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			5,000	5,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>		<u>1,000</u>
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>220,000</u>	<u>347,000</u>	<u>250,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>157,000</u>	<u>50,000</u>
001 Travelling Allowance			20,000	157,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>190,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	190,000	200,000
A039 TOTAL GENERAL			<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
A03906 Uniforms and Protective Clothing			40,000	38,000	50,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4009 Process Serving Establishment Tor Ghar					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>500,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			500,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>20,000</u>	<u>29,000</u>	<u>50,000</u>
A130 TOTAL TRANSPORT			<u>20,000</u>	<u>29,000</u>	<u>50,000</u>
A13001 Transport			<u>20,000</u>	<u>29,000</u>	<u>50,000</u>
001 Transport			20,000	29,000	50,000
Process Serving Establishment Tor Ghar			3,039,000	3,437,000	4,185,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4001 Session Courts (District & Session Judges) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>39,700,000</u>	<u>42,752,000</u>	<u>49,753,000</u>
A011 TOTAL PAY	44	45	<u>15,288,000</u>	<u>14,325,000</u>	<u>16,243,000</u>
A011-1 TOTAL PAY OF OFFICERS	12	12	<u>7,801,000</u>	<u>7,678,000</u>	<u>8,195,000</u>
A01101 Total Basic Pay Of Officer	12	12	<u>7,801,000</u>	<u>7,678,000</u>	<u>8,195,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,625,000		1,707,000
A014 Additional District And Session Judge (BPS-20)	1	1	1,147,000		1,205,000
S166 Superintendent (BPS-17)	1	1	1,084,000		1,139,000
A057 Assistant (BPS-16)	3	3	1,473,000		1,547,000
C082 Computer Operator (BPS-16)	5	5	1,549,000		1,627,000
S061 Senior Scale Stenographer (BPS-16)	1	1	923,000		970,000
A011-2 TOTAL PAY OF OTHER STAFF	32	33	<u>7,487,000</u>	<u>6,647,000</u>	<u>8,048,000</u>
A01151 Total Basic Pay Other Staff	32	33	<u>7,474,000</u>	<u>6,628,000</u>	<u>8,034,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	414,000		435,000
S035 Senior Clerk (BPS-14)	2	2	1,037,000		1,089,000
S114 Steno Typist (BPS-14)		1			183,000
J013 Junior Clerk (BPS-11)	14	14	2,198,000		2,308,000
D112 Driver (BPS-06)	2	2	403,000		424,000
D006 Daftari (BPS-04)	2	2	795,000		835,000
C057 Chowkidar (BPS-03)	1	1	333,000		350,000
M010 Mali (BPS-03)	1	1	333,000		350,000
N005 Naib Qasid (BPS-03)	5	5	1,000,000		1,050,000
S162 Sweeper (BPS-03)	4	4	961,000		1,010,000
A01152 Personal pay			13,000	19,000	14,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4001 Session Courts (District & Session Judges) Chitral					
A012 TOTAL ALLOWANCES			<u>24,412,000</u>	<u>28,427,000</u>	<u>33,510,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>22,088,000</u>	<u>28,143,000</u>	<u>30,174,000</u>
A01201 Senior Post Allowance			33,000	33,000	35,000
A01202 House Rent Allowance			945,000	1,322,000	1,097,000
A01203 Conveyance Allowance			1,552,000	1,476,000	1,665,000
A01207 Washing Allowance			15,000	170,000	16,000
A01208 Dress Allowance			12,000	170,000	13,000
A0120D Integrated Allowance			47,000	103,000	50,000
A0120K Special Judicial Allowance			3,502,000	3,374,000	3,678,000
A01217 Medical Allowance			996,000	799,000	1,064,000
A0121T Adhoc Relief Allowance 2013			272,000	229,000	286,000
A01224 Entertainment Allowance			17,000	17,000	18,000
A01226 Computer Allowance			93,000	94,000	98,000
A01228 Orderly Allowance			174,000	175,000	183,000
A0122C Adhoc Relief Allowance - 2015			187,000	157,000	197,000
A0122M Adhoc Relief Allowance 2016			1,088,000	941,000	1,162,000
A0122Y Ad-hoc Relief Allowance 2017			1,568,000	1,432,000	1,666,000
A01233 Unattractive Area Allowance			<u>1,181,000</u>	<u>1,067,000</u>	<u>1,241,000</u>
001 Unattractive Area Allowance			1,181,000	1,067,000	1,241,000
A01239 Special allowance				1,296,000	
A0123G Ad-hoc Relief Allowance-2018			1,568,000	1,432,000	1,666,000
A0123P Ad-hoc Relief Allowance 2019			1,228,000	1,122,000	1,309,000
A01241 Utility allowance for electricity			5,291,000	4,931,000	5,556,000
A01248 Judicial Allowance			2,319,000	3,940,000	2,435,000
A0124F Adhoc Relief Allowance-2021				2,863,000	2,863,000
A0124H Special Allowance-2021				900,000	942,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					2,434,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,324,000</u>	<u>284,000</u>	<u>3,336,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>1,000,000</u>
001 Medical Charges			100,000		1,000,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4001 Session Courts (District & Session Judges) Chitral					
001 Leave Salary			100,000		105,000
A01284 Firewood Allowance			2,124,000	284,000	2,231,000
A03 TOTAL OPERATING EXPENSES			<u>2,557,000</u>	<u>2,616,000</u>	<u>2,888,000</u>
A032 TOTAL COMMUNICATIONS			<u>240,000</u>	<u>295,000</u>	<u>260,000</u>
A03201 Postage and Telegraph			40,000	95,000	60,000
A03202 Telephone and Trunk Call			200,000	200,000	200,000
A033 TOTAL UTILITIES			<u>251,000</u>	<u>350,000</u>	<u>351,000</u>
A03303 Electricity			<u>250,000</u>	<u>350,000</u>	<u>350,000</u>
001 Electricity			250,000	350,000	350,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>51,000</u>	<u>10,000</u>	<u>6,000</u>
A03603 Registration			1,000		1,000
A03670 Others			<u>50,000</u>	<u>10,000</u>	<u>5,000</u>
001 Others			50,000	10,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,455,000</u>	<u>1,070,000</u>	<u>1,751,000</u>
A03805 Travelling Allowance			<u>850,000</u>	<u>500,000</u>	<u>935,000</u>
001 Travelling Allowance			850,000	500,000	935,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>570,000</u>	<u>810,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	570,000	810,000
A03808 Conveyance Charges			<u>5,000</u>		<u>6,000</u>
001 Conveyance Charges			5,000		6,000
A039 TOTAL GENERAL			<u>560,000</u>	<u>891,000</u>	<u>520,000</u>
A03901 Stationery			<u>120,000</u>	<u>428,000</u>	<u>132,000</u>
001 Stationery			120,000	428,000	132,000
A03902 Printing and Publication			<u>70,000</u>	<u>76,000</u>	<u>77,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4001 Session Courts (District & Session Judges) Chitral					
001 Printing and publication			70,000	76,000	77,000
A03905 Newspapers Periodicals and Books			90,000	64,000	80,000
A03906 Uniforms and Protective Clothing			80,000	57,000	50,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>95,000</u>	<u>100,000</u>
001 Advertising and Publicity			100,000	95,000	100,000
A03919 Payments to Other for Service Rendered			<u>40,000</u>	<u>57,000</u>	<u>1,000</u>
001 Payments to Others for Service Rendered			40,000	57,000	1,000
A03970 Others			<u>60,000</u>	<u>114,000</u>	<u>80,000</u>
001 Others			60,000	114,000	80,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,020,000</u>	<u>1,000</u>	<u>101,000</u>
A041 TOTAL PENSION			<u>1,020,000</u>	<u>1,000</u>	<u>101,000</u>
A04106 Reimbursement of medical charges to pensioners			20,000		100,000
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>30,000</u>	<u>57,000</u>	<u>50,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>30,000</u>	<u>57,000</u>	<u>50,000</u>
A06301 Entertainments & Gifts			<u>30,000</u>	<u>57,000</u>	<u>50,000</u>
001 Entertainment & Gifts			30,000	57,000	50,000
A09 TOTAL PHYSICAL ASSETS			<u>5,000</u>	<u>3,215,000</u>	<u>5,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>2,550,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>800,000</u>	<u>1,000</u>
001 Hardware			1,000	800,000	1,000
A09202 Software			<u>1,000</u>	<u>150,000</u>	<u>1,000</u>
001 Software			1,000	150,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>1,600,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	1,600,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4001 Session Courts (District & Session Judges) Chitral					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>190,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>190,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	190,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>475,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>475,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	475,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,100,000</u>	<u>5,052,000</u>	<u>1,260,000</u>
A130 TOTAL TRANSPORT			<u>180,000</u>	<u>190,000</u>	<u>200,000</u>
A13001 Transport			<u>180,000</u>	<u>190,000</u>	<u>200,000</u>
001 Transport			180,000	190,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>80,000</u>	<u>114,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>80,000</u>	<u>114,000</u>	<u>100,000</u>
001 Machinery and Equipment			80,000	114,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>48,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			40,000	48,000	40,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>700,000</u>	<u>4,500,000</u>	<u>850,000</u>
A13301 Office Buildings			<u>500,000</u>	<u>2,000,000</u>	<u>550,000</u>
001 Office Buildings			500,000	2,000,000	550,000
A13302 Residential Buildings			<u>200,000</u>	<u>2,500,000</u>	<u>300,000</u>
001 Residential Buildings			200,000	2,500,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4001 Session Courts (District & Session Judges) Chitral					
A137 TOTAL COMPUTER EQUIPMENT			<u>100,000</u>	<u>200,000</u>	<u>70,000</u>
A13701 Hardware			40,000	57,000	20,000
A13702 Software			30,000	86,000	20,000
A13703 I.T. Equipment			30,000	57,000	30,000
Session Courts (District & Session Judges) Chitral			44,412,000	53,693,000	54,057,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4002 Civil Courts (Civil Judges) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>74,983,000</u>	<u>77,510,000</u>	<u>101,986,000</u>
A011 TOTAL PAY	114	130	<u>30,957,000</u>	<u>25,541,000</u>	<u>36,444,000</u>
A011-1 TOTAL PAY OF OFFICERS	30	32	<u>12,688,000</u>	<u>9,374,000</u>	<u>14,879,000</u>
A01101 Total Basic Pay Of Officer	30	32	<u>12,688,000</u>	<u>9,374,000</u>	<u>14,879,000</u>
S034 Senior Civil Judge (BPS-19)		1			1,242,000
S295 Senior Civil Judge/Illaq Qazis/A.Illaq Qazis (BPS-19)	2	2	2,039,000		2,141,000
C061 Civil Judge (BPS-18)	12	12	8,142,000		8,550,000
A057 Assistant (BPS-16)	1	1	872,000		916,000
C082 Computer Operator (BPS-16)	15	16	1,635,000		2,030,000
A011-2 TOTAL PAY OF OTHER STAFF	84	98	<u>18,269,000</u>	<u>16,167,000</u>	<u>21,565,000</u>
A01151 Total Basic Pay Other Staff	84	98	<u>18,269,000</u>	<u>16,167,000</u>	<u>21,565,000</u>
S035 Senior Clerk (BPS-14)	10	15	3,651,000		4,688,000
S114 Steno Typist (BPS-14)	6	10	2,254,000		3,096,000
S115 Stenographer (BPS-14)		1			133,000
J013 Junior Clerk (BPS-11)	28	29	3,639,000		4,074,000
B057 Bailiff (BPS-06)	3	3	1,182,000		1,242,000
D112 Driver (BPS-06)	2	3	291,000		436,000
P081 Process Server (BPS-05)	6	7	1,638,000		1,840,000
C057 Chowkidar (BPS-03)	5	5	1,229,000		1,291,000
N005 Naib Qasid (BPS-03)	19	20	3,170,000		3,489,000
S162 Sweeper (BPS-03)	5	5	1,215,000		1,276,000
A012 TOTAL ALLOWANCES			<u>44,026,000</u>	<u>51,969,000</u>	<u>65,542,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>42,995,000</u>	<u>51,256,000</u>	<u>63,564,000</u>
A01202 House Rent Allowance			2,315,000	3,063,000	3,552,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4002 Civil Courts (Civil Judges) Chitral					
A01203 Conveyance Allowance			3,454,000	2,974,000	4,063,000
A01207 Washing Allowance			35,000	337,000	64,000
A01208 Dress Allowance			15,000	322,000	43,000
A0120D Integrated Allowance			91,000	194,000	113,000
A0120K Special Judicial Allowance			5,061,000	5,055,000	6,115,000
A01217 Medical Allowance			1,887,000	1,602,000	2,261,000
A0121T Adhoc Relief Allowance 2013			469,000	389,000	533,000
A01224 Entertainment Allowance			13,000	13,000	22,000
A01226 Computer Allowance			279,000	244,000	293,000
A0122C Adhoc Relief Allowance - 2015			310,000	267,000	355,000
A0122M Adhoc Relief Allowance 2016			1,927,000	1,642,000	2,332,000
A0122N Special Conveyance Allowance to Disbalded Employees			38,000	38,000	40,000
A0122Y Ad-hoc Relief Allowance 2017			2,917,000	2,555,000	3,448,000
A01233 Unattractive Area Allowance			<u>2,490,000</u>	<u>2,136,000</u>	<u>2,746,000</u>
001 Unattractive Area Allowance			2,490,000	2,136,000	2,746,000
A01239 Special allowance				2,475,000	
A0123G Ad-hoc Relief Allowance-2018			2,854,000	2,555,000	3,382,000
A0123P Ad-hoc Relief Allowance 2019			2,752,000	2,206,000	3,155,000
A01241 Utility allowance for electricity			11,057,000	9,597,000	12,363,000
A01248 Judicial Allowance			5,031,000	8,243,000	5,855,000
A0124F Adhoc Relief Allowance-2021				5,099,000	5,549,000
A0124H Special Allowance-2021				150,000	728,000
A0124L Weather Allowance				100,000	1,000,000
A0124N Disparity Reduction Allowance 2022- 15%					5,552,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,031,000</u>	<u>713,000</u>	<u>1,978,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>1,000,000</u>
001 Medical Charges			100,000	100,000	1,000,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000
A01284 Firewood Allowance			831,000	613,000	873,000
A03 TOTAL OPERATING EXPENSES			<u>1,710,000</u>	<u>4,423,000</u>	<u>1,847,000</u>
A032 TOTAL COMMUNICATIONS			<u>140,000</u>	<u>97,000</u>	<u>110,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4002 Civil Courts (Civil Judges) Chitral					
A03201 Postage and Telegraph			20,000		10,000
A03202 Telephone and Trunk Call			120,000	97,000	100,000
A033 TOTAL UTILITIES			<u>301,000</u>	<u>319,000</u>	<u>320,000</u>
A03303 Electricity			<u>300,000</u>	<u>319,000</u>	<u>319,000</u>
001 Electricity			300,000	319,000	319,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
A03603 Registration			1,000	10,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>703,000</u>	<u>2,433,000</u>	<u>866,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>570,000</u>	<u>1,000</u>
003 Others			1,000	570,000	1,000
A03805 Travelling Allowance			<u>540,000</u>	<u>982,000</u>	<u>600,000</u>
001 Travelling Allowance			540,000	982,000	600,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>862,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	862,000	250,000
A03808 Conveyance Charges			<u>12,000</u>	<u>19,000</u>	<u>15,000</u>
001 Conveyance Charges			12,000	19,000	15,000
A039 TOTAL GENERAL			<u>565,000</u>	<u>1,564,000</u>	<u>550,000</u>
A03901 Stationery			<u>80,000</u>	<u>285,000</u>	<u>150,000</u>
001 Stationery			80,000	285,000	150,000
A03902 Printing and Publication			<u>40,000</u>	<u>150,000</u>	<u>50,000</u>
001 Printing and publication			40,000	150,000	50,000
A03905 Newspapers Periodicals and Books			75,000	192,000	80,000
A03906 Uniforms and Protective Clothing			170,000	285,000	100,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>144,000</u>	<u>50,000</u>
001 Advertising and Publicity			100,000	144,000	50,000
A03970 Others			<u>100,000</u>	<u>508,000</u>	<u>120,000</u>
001 Others			100,000	508,000	120,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4002 Civil Courts (Civil Judges) Chitral					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>10,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>10,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	10,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
001 Entertainment & Gifts			1,000	10,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>2,651,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>1,700,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>500,000</u>	<u>1,000</u>
001 Hardware			1,000	500,000	1,000
A09202 Software			<u>1,000</u>	<u>200,000</u>	<u>1,000</u>
001 Software			1,000	200,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>1,000,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	1,000,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Transport			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4002 Civil Courts (Civil Judges) Chitral					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>475,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>475,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	475,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>475,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>475,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	475,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>480,000</u>	<u>6,866,000</u>	<u>560,000</u>
A130 TOTAL TRANSPORT			<u>15,000</u>	<u>383,000</u>	<u>50,000</u>
A13001 Transport			<u>15,000</u>	<u>383,000</u>	<u>50,000</u>
001 Transport			15,000	383,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>99,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>25,000</u>	<u>99,000</u>	<u>30,000</u>
001 Machinery and Equipment			25,000	99,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>95,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			20,000	95,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>400,000</u>	<u>6,000,000</u>	<u>400,000</u>
A13301 Office Buildings			<u>200,000</u>	<u>2,000,000</u>	<u>200,000</u>
001 Office Buildings			200,000	2,000,000	200,000
A13302 Residential Buildings			<u>200,000</u>	<u>4,000,000</u>	<u>200,000</u>
001 Residential Buildings			200,000	4,000,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4002 Civil Courts (Civil Judges) Chitral					
A137 TOTAL COMPUTER EQUIPMENT			<u>20,000</u>	<u>289,000</u>	<u>50,000</u>
A13701 Hardware			10,000	99,000	20,000
A13702 Software			10,000	95,000	10,000
A13703 I.T. Equipment				95,000	20,000
Civil Courts (Civil Judges) Chitral			78,181,000	91,462,000	104,411,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4011 Process Serving Establishment for Subordinate Judges Courts, Chitral.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,026,000</u>	<u>20,538,000</u>	<u>23,032,000</u>
A011 TOTAL PAY	28	28	<u>7,732,000</u>	<u>7,220,000</u>	<u>8,136,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>587,000</u>	<u>239,000</u>	<u>617,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>587,000</u>	<u>239,000</u>	<u>617,000</u>
A057 Assistant (BPS-16)	1	1	587,000		617,000
A011-2 TOTAL PAY OF OTHER STAFF	27	27	<u>7,145,000</u>	<u>6,981,000</u>	<u>7,519,000</u>
A01151 Total Basic Pay Other Staff	27	27	<u>7,145,000</u>	<u>6,966,000</u>	<u>7,504,000</u>
J013 Junior Clerk (BPS-11)	3	3	1,367,000		1,436,000
B057 Bailiff (BPS-06)	3	3	1,285,000		1,350,000
P081 Process Server (BPS-05)	21	21	4,493,000		4,718,000
A01152 Personal pay				15,000	15,000
A012 TOTAL ALLOWANCES			<u>9,294,000</u>	<u>13,318,000</u>	<u>14,896,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,970,000</u>	<u>12,918,000</u>	<u>14,107,000</u>
A01202 House Rent Allowance			513,000	761,000	539,000
A01203 Conveyance Allowance			765,000	704,000	804,000
A01207 Washing Allowance				316,000	316,000
A01208 Dress Allowance				316,000	316,000
A0120D Integrated Allowance				190,000	190,000
A01217 Medical Allowance			538,000	508,000	565,000
A0121T Adhoc Relief Allowance 2013			150,000	136,000	158,000
A0122C Adhoc Relief Allowance - 2015			103,000	94,000	109,000
A0122M Adhoc Relief Allowance 2016			568,000	521,000	597,000
A0122Y Ad-hoc Relief Allowance 2017			770,000	721,000	809,000
A01233 Unattractive Area Allowance			<u>626,000</u>	<u>582,000</u>	<u>658,000</u>
001 Unattractive Area Allowance			626,000	582,000	658,000
A01239 Special allowance				163,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4011 Process Serving Establishment for Subordinate Judges Courts, Chitral.					
A0123G Ad-hoc Relief Allowance-2018			770,000	721,000	809,000
A0123P Ad-hoc Relief Allowance 2019			770,000	721,000	809,000
A01241 Utility allowance for electricity			2,324,000	2,146,000	2,441,000
A01248 Judicial Allowance			1,073,000	2,076,000	1,127,000
A0124F Adhoc Relief Allowance-2021				1,442,000	1,442,000
A0124H Special Allowance-2021				700,000	700,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					1,218,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>324,000</u>	<u>400,000</u>	<u>789,000</u>
A01274 Medical Charges			<u>50,000</u>		<u>500,000</u>
001 Medical Charges			50,000		500,000
A01278 Leave Salary			<u>50,000</u>		<u>53,000</u>
001 Leave Salary			50,000		53,000
A01284 Firewood Allowance			224,000	400,000	236,000
A03 TOTAL OPERATING EXPENSES			<u>742,000</u>	<u>924,000</u>	<u>632,000</u>
A033 TOTAL UTILITIES			<u>1,000</u>		<u>1,000</u>
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>470,000</u>	<u>638,000</u>	<u>530,000</u>
A03805 Travelling Allowance			<u>70,000</u>	<u>138,000</u>	<u>80,000</u>
001 Travelling Allowance			70,000	138,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>500,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	500,000	450,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4011 Process Serving Establishment for Subordinate Judges Courts, Chitral.					
A039 TOTAL GENERAL			<u>270,000</u>	<u>285,000</u>	<u>100,000</u>
A03906 Uniforms and Protective Clothing			270,000	285,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>	<u>250,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>500,000</u>	<u>250,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			500,000	250,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>	<u>285,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>285,000</u>	<u>150,000</u>
A13001 Transport			<u>50,000</u>	<u>285,000</u>	<u>150,000</u>
001 Transport			50,000	285,000	150,000
Process Serving Establishment for Subordinate Judges Courts, Chitral.			18,319,000	21,998,000	23,816,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4161 District Attorney, Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,853,000</u>	<u>6,435,000</u>	<u>5,962,000</u>
A011 TOTAL PAY	14	14	<u>1,946,000</u>	<u>2,523,000</u>	<u>2,047,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>872,000</u>	<u>1,093,000</u>	<u>917,000</u>
A01101 Total Basic Pay Of Officer	5	5	<u>872,000</u>	<u>1,093,000</u>	<u>917,000</u>
D570 District Attorney (BPS-19)	1	1	279,000		293,000
D571 Deputy District Attorney (BPS-18)	1	1	212,000		223,000
A728 Assistant District Attorney (BPS-17)	1	1	205,000		216,000
C082 Computer Operator (BPS-16)	2	2	176,000		185,000
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>1,074,000</u>	<u>1,430,000</u>	<u>1,130,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>1,074,000</u>	<u>1,430,000</u>	<u>1,130,000</u>
J013 Junior Clerk (BPS-11)	3	3	370,000		389,000
D112 Driver (BPS-06)	1	1	114,000		120,000
C057 Chowkidar (BPS-03)	2	2	209,000		220,000
N005 Naib Qasid (BPS-03)	3	3	381,000		401,000
A012 TOTAL ALLOWANCES			<u>1,907,000</u>	<u>3,912,000</u>	<u>3,915,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,603,000</u>	<u>3,806,000</u>	<u>3,305,000</u>
A01202 House Rent Allowance			190,000	429,000	200,000
A01203 Conveyance Allowance			195,000	333,000	205,000
A01207 Washing Allowance			3,000	81,000	4,000
A01208 Dress Allowance			3,000	81,000	4,000
A0120D Integrated Allowance			15,000	48,000	16,000
A01217 Medical Allowance			142,000	220,000	150,000
A0121T Adhoc Relief Allowance 2013			32,000	34,000	34,000
A01226 Computer Allowance			19,000	38,000	20,000
A0122C Adhoc Relief Allowance - 2015			22,000	23,000	24,000
A0122M Adhoc Releif Allowance 2016			130,000	180,000	137,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4161 District Attorney, Chitral					
A0122Y Ad-hoc Relief Allowance 2017			181,000	253,000	191,000
A01233 Unattractive Area Allowance			<u>207,000</u>	<u>302,000</u>	<u>218,000</u>
001 Unattractive Area Allowance			207,000	302,000	218,000
A01239 Special allowance			<u>124,000</u>	<u>396,000</u>	<u>131,000</u>
001 Special Allowance			124,000	396,000	131,000
A0123G Ad-hoc Relief Allowance-2018			181,000	253,000	191,000
A0123P Ad-hoc Relief Allowance 2019			159,000	229,000	167,000
A0124F Adhoc Relief Allowance-2021				506,000	506,000
A0124H Special Allowance-2021				300,000	300,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					307,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>304,000</u>	<u>106,000</u>	<u>610,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>1,000</u>	<u>300,000</u>
001 Medical Charges			100,000	1,000	300,000
A01278 Leave Salary			<u>100,000</u>	<u>1,000</u>	<u>200,000</u>
001 Leave Salary			100,000	1,000	200,000
A01284 Firewood Allowance			104,000	104,000	110,000
A03 TOTAL OPERATING EXPENSES			<u>492,000</u>	<u>977,000</u>	<u>625,000</u>
A032 TOTAL COMMUNICATIONS			<u>75,000</u>	<u>78,000</u>	<u>78,000</u>
A03201 Postage and Telegraph			5,000	8,000	8,000
A03202 Telephone and Trunk Call			70,000	70,000	70,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>700,000</u>	<u>380,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4161 District Attorney, Chitral					
A03805 Travelling Allowance			<u>150,000</u>	<u>400,000</u>	<u>200,000</u>
001 Travelling Allowance			150,000	400,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>300,000</u>	<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	300,000	180,000
A039 TOTAL GENERAL			<u>115,000</u>	<u>197,000</u>	<u>165,000</u>
A03901 Stationery			<u>60,000</u>	<u>90,000</u>	<u>70,000</u>
001 Stationery			60,000	90,000	70,000
A03905 Newspapers Periodicals and Books			15,000	27,000	40,000
A03907 Advertising & Publicity			<u>5,000</u>	<u>5,000</u>	<u>15,000</u>
001 Advertising and Publicity			5,000	5,000	15,000
A03970 Others			<u>35,000</u>	<u>75,000</u>	<u>40,000</u>
001 Others			35,000	75,000	40,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,200,000
A09 TOTAL PHYSICAL ASSETS			<u>3,000</u>	<u>3,000</u>	<u>4,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A09203 I.T. Equipment			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader					1,000
003 I.T. Equipment			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4161 District Attorney, Chitral					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>51,000</u>	<u>201,000</u>	<u>70,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>200,000</u>	<u>50,000</u>
A13001 Transport			<u>50,000</u>	<u>200,000</u>	<u>50,000</u>
001 Transport			50,000	200,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Machinery and Equipment			1,000	1,000	20,000
District Attorney, Chitral			5,400,000	7,618,000	8,861,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
DA4015	Session Courts (District & Session Judges) Lower Dir						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>59,582,000</u>	<u>73,177,000</u>	<u>77,951,000</u>
A011	TOTAL PAY				<u>23,207,000</u>	<u>26,081,000</u>	<u>25,773,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>13,120,000</u>	<u>15,184,000</u>	<u>14,006,000</u>
A01101	Total Basic Pay Of Officer				<u>13,120,000</u>	<u>15,184,000</u>	<u>14,006,000</u>
D083	District And Sessions Judge	(BPS-21)	1	1	2,436,000		2,558,000
A014	Additional District And Session Judge	(BPS-20)	3	3	3,101,000		3,257,000
S166	Superintendent	(BPS-17)	1	1	1,076,000		1,130,000
A057	Assistant	(BPS-16)	6	6	2,377,000		2,496,000
C082	Computer Operator	(BPS-16)	6	7	1,785,000		2,102,000
S061	Senior Scale Stenographer	(BPS-16)	5	5	2,345,000		2,463,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>10,087,000</u>	<u>10,897,000</u>	<u>11,767,000</u>
A01151	Total Basic Pay Other Staff				<u>10,087,000</u>	<u>10,885,000</u>	<u>11,755,000</u>
B056	Budget & Accounts Assistant	(BPS-14)	1	1	434,000		456,000
J024	Junior Scale Stenographer	(BPS-14)		2			365,000
S035	Senior Clerk	(BPS-14)	2	4	1,029,000		1,446,000
J013	Junior Clerk	(BPS-11)	19	21	3,271,000		3,737,000
D112	Driver	(BPS-06)	3	4	586,000		744,000
D006	Daftari	(BPS-04)	2	2	639,000		671,000
C057	Chowkidar	(BPS-03)	4	4	1,157,000		1,215,000
N005	Naib Qasid	(BPS-03)	9	9	1,848,000		1,941,000
S162	Sweeper	(BPS-03)	6	6	1,123,000		1,180,000
A01152	Personal pay					12,000	12,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4015 Session Courts (District & Session Judges) Lower Dir					
A012 TOTAL ALLOWANCES			<u>36,375,000</u>	<u>47,096,000</u>	<u>52,178,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>36,175,000</u>	<u>47,096,000</u>	<u>51,073,000</u>
A01201 Senior Post Allowance			64,000	64,000	68,000
A01202 House Rent Allowance			2,040,000	2,337,000	2,877,000
A01203 Conveyance Allowance			2,469,000	2,278,000	2,884,000
A01207 Washing Allowance			23,000	323,000	37,000
A01208 Dress Allowance			21,000	323,000	35,000
A0120D Integrated Allowance			56,000	188,000	67,000
A0120K Special Judicial Allowance			6,233,000	6,494,000	6,545,000
A01217 Medical Allowance			1,446,000	1,324,000	1,659,000
A0121T Adhoc Relief Allowance 2013			485,000	448,000	510,000
A01224 Entertainment Allowance			31,000	32,000	33,000
A01226 Computer Allowance			95,000	113,000	100,000
A0122C Adhoc Relief Allowance - 2015			336,000	306,000	353,000
A0122M Adhoc Relief Allowance 2016			1,862,000	1,730,000	2,097,000
A0122Y Ad-hoc Relief Allowance 2017			2,712,000	2,608,000	2,989,000
A01233 Unattractive Area Allowance			<u>1,041,000</u>	<u>963,000</u>	<u>1,094,000</u>
001 Unattractive Area Allowance			1,041,000	963,000	1,094,000
A01239 Special allowance				1,733,000	
A0123G Ad-hoc Relief Allowance-2018			2,712,000	2,608,000	2,989,000
A0123P Ad-hoc Relief Allowance 2019			2,132,000	1,982,000	2,380,000
A01241 Utility allowance for electricity			8,704,000	8,169,000	9,140,000
A01248 Judicial Allowance			3,713,000	6,359,000	3,899,000
A0124F Adhoc Relief Allowance-2021				5,211,000	5,211,000
A0124H Special Allowance-2021				1,400,000	1,736,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					3,867,000
A01270 Other				<u>3,000</u>	<u>3,000</u>
001 Others					3,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>		<u>1,105,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>1,000,000</u>
001 Medical Charges			100,000		1,000,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4015 Session Courts (District & Session Judges) Lower Dir					
001 Leave Salary			100,000		105,000
A03 TOTAL OPERATING EXPENSES			<u>5,306,000</u>	<u>8,382,000</u>	<u>6,016,000</u>
A032 TOTAL COMMUNICATIONS			<u>265,000</u>	<u>662,000</u>	<u>460,000</u>
A03201 Postage and Telegraph			65,000	62,000	60,000
A03202 Telephone and Trunk Call			200,000	600,000	400,000
A033 TOTAL UTILITIES			<u>606,000</u>	<u>950,000</u>	<u>951,000</u>
A03301 Gas			5,000	50,000	50,000
A03303 Electricity			<u>600,000</u>	<u>900,000</u>	<u>900,000</u>
001 Electricity			600,000	900,000	900,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>9,000</u>	<u>49,000</u>	<u>6,000</u>
A03603 Registration			1,000	1,000	1,000
A03670 Others			<u>8,000</u>	<u>48,000</u>	<u>5,000</u>
001 Others			8,000	48,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>666,000</u>	<u>2,588,000</u>	<u>833,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>96,000</u>	<u>1,000</u>
003 Others			1,000	96,000	1,000
A03805 Travelling Allowance			<u>250,000</u>	<u>1,000,000</u>	<u>275,000</u>
001 Travelling Allowance			250,000	1,000,000	275,000
A03806 Transportation of Goods				<u>29,000</u>	
001 Transportation of Goods				29,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>1,354,000</u>	<u>540,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	1,354,000	540,000
A03808 Conveyance Charges			<u>15,000</u>	<u>14,000</u>	<u>17,000</u>
001 Conveyance Charges			15,000	14,000	17,000
A03821 Training - domestic				95,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4015 Session Courts (District & Session Judges) Lower Dir					
A039 TOTAL GENERAL			<u>3,760,000</u>	<u>4,133,000</u>	<u>3,766,000</u>
A03901 Stationery			<u>150,000</u>	<u>380,000</u>	<u>165,000</u>
001 Stationery			150,000	380,000	165,000
A03902 Printing and Publication			<u>310,000</u>	<u>100,000</u>	<u>341,000</u>
001 Printing and publication			310,000	100,000	341,000
A03905 Newspapers Periodicals and Books			90,000	95,000	80,000
A03906 Uniforms and Protective Clothing			120,000	114,000	50,000
A03907 Advertising & Publicity			<u>40,000</u>	<u>95,000</u>	<u>50,000</u>
001 Advertising and Publicity			40,000	95,000	50,000
A03919 Payments to Other for Service Rendered			<u>3,000,000</u>	<u>3,159,000</u>	<u>3,000,000</u>
001 Payments to Others for Service Rendered			3,000,000	3,159,000	3,000,000
A03970 Others			<u>50,000</u>	<u>190,000</u>	<u>80,000</u>
001 Others			50,000	190,000	80,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>610,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>610,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	610,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>19,000</u>	<u>15,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>19,000</u>	<u>15,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>19,000</u>	<u>15,000</u>
001 Entertainment & Gifts			1,000	19,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4015 Session Courts (District & Session Judges) Lower Dir					
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>2,551,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>1,600,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>500,000</u>	<u>1,000</u>
001 Hardware			1,000	500,000	1,000
A09202 Software			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
001 Software			1,000	100,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>1,000,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	1,000,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Transport			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>475,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>475,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	475,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>475,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>475,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	475,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,135,000</u>	<u>3,998,000</u>	<u>2,190,000</u>
A130 TOTAL TRANSPORT			<u>120,000</u>	<u>285,000</u>	<u>130,000</u>
A13001 Transport			<u>120,000</u>	<u>285,000</u>	<u>130,000</u>
001 Transport			120,000	285,000	130,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4015 Session Courts (District & Session Judges) Lower Dir					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>190,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>15,000</u>	<u>190,000</u>	<u>50,000</u>
001 Machinery and Equipment			15,000	190,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>190,000</u>	<u>60,000</u>
A13201 Furniture and Fixture			80,000	190,000	60,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,800,000</u>	<u>3,000,000</u>	<u>1,880,000</u>
A13301 Office Buildings			<u>1,000,000</u>	<u>2,000,000</u>	<u>1,000,000</u>
001 Office Buildings			1,000,000	2,000,000	1,000,000
A13302 Residential Buildings			<u>800,000</u>	<u>1,000,000</u>	<u>880,000</u>
001 Residential Buildings			800,000	1,000,000	880,000
A137 TOTAL COMPUTER EQUIPMENT			<u>120,000</u>	<u>333,000</u>	<u>70,000</u>
A13701 Hardware			60,000	95,000	20,000
A13702 Software			40,000	48,000	20,000
A13703 I.T. Equipment			20,000	190,000	30,000
Session Courts (District & Session Judges) Lower Dir			68,031,000	88,738,000	86,180,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4003 Civil Courts (Civil Judges) Lower Dir					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>66,419,000</u>	<u>72,747,000</u>	<u>86,857,000</u>
A011 TOTAL PAY	96	107	<u>27,198,000</u>	<u>24,017,000</u>	<u>30,555,000</u>
A011-1 TOTAL PAY OF OFFICERS	23	26	<u>11,042,000</u>	<u>9,669,000</u>	<u>12,276,000</u>
A01101 Total Basic Pay Of Officer	23	26	<u>11,042,000</u>	<u>9,669,000</u>	<u>12,276,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2	2	1,612,000		1,693,000
C061 Civil Judge (BPS-18)	11	11	6,870,000		7,214,000
A057 Assistant (BPS-16)	1	1	720,000		756,000
C082 Computer Operator (BPS-16)	9	12	1,840,000		2,613,000
A011-2 TOTAL PAY OF OTHER STAFF	73	81	<u>16,156,000</u>	<u>14,348,000</u>	<u>18,279,000</u>
A01151 Total Basic Pay Other Staff	73	81	<u>16,156,000</u>	<u>14,348,000</u>	<u>18,279,000</u>
J024 Junior Scale Stenographer (BPS-14)		3			547,000
S035 Senior Clerk (BPS-14)	13	13	3,617,000		3,798,000
S114 Steno Typist (BPS-14)	5	5	2,491,000		2,616,000
J013 Junior Clerk (BPS-11)	18	22	4,016,000		4,821,000
B057 Bailiff (BPS-06)	3	5	344,000		610,000
D112 Driver (BPS-06)	2	2	249,000		262,000
P081 Process Server (BPS-05)	6	6	692,000		727,000
B057 Bailiff (BPS-04)	1		84,000		
C057 Chowkidar (BPS-03)	6	6	1,044,000		1,097,000
N005 Naib Qasid (BPS-03)	15	15	2,855,000		2,998,000
S162 Sweeper (BPS-03)	4	4	764,000		803,000
A012 TOTAL ALLOWANCES			<u>39,221,000</u>	<u>48,730,000</u>	<u>56,302,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>39,021,000</u>	<u>48,630,000</u>	<u>55,197,000</u>
A01202 House Rent Allowance			1,852,000	2,580,000	2,958,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4003 Civil Courts (Civil Judges) Lower Dir					
A01203 Conveyance Allowance			2,792,000	2,479,000	3,377,000
A01207 Washing Allowance			21,000	323,000	35,000
A01208 Dress Allowance			17,000	323,000	30,000
A0120D Integrated Allowance			77,000	186,000	89,000
A0120K Special Judicial Allowance			8,196,000	7,774,000	8,606,000
A01217 Medical Allowance			1,600,000	1,436,000	1,865,000
A0121T Adhoc Relief Allowance 2013			390,000	336,000	410,000
A01224 Entertainment Allowance			13,000	13,000	14,000
A01226 Computer Allowance			129,000	113,000	136,000
A0122C Adhoc Relief Allowance - 2015			266,000	229,000	280,000
A0122M Adhoc Relief Allowance 2016			1,740,000	1,582,000	2,025,000
A0122Y Ad-hoc Relief Allowance 2017			2,563,000	2,402,000	2,890,000
A01233 Unattractive Area Allowance			<u>1,149,000</u>	<u>1,027,000</u>	<u>1,207,000</u>
001 Unattractive Area Allowance			1,149,000	1,027,000	1,207,000
A01239 Special allowance				1,796,000	
A0123G Ad-hoc Relief Allowance-2018			2,563,000	2,402,000	2,890,000
A0123P Ad-hoc Relief Allowance 2019			1,884,000	1,750,000	2,177,000
A01241 Utility allowance for electricity			9,267,000	8,457,000	9,731,000
A01248 Judicial Allowance			4,502,000	7,115,000	4,728,000
A0124F Adhoc Relief Allowance-2021				4,804,000	4,804,000
A0124H Special Allowance-2021				1,400,000	1,862,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					4,580,000
A01270 Other				<u>3,000</u>	<u>3,000</u>
001 Others					3,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>100,000</u>	<u>1,105,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>1,000,000</u>
001 Medical Charges			100,000	100,000	1,000,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000
A03 TOTAL OPERATING EXPENSES			<u>1,382,000</u>	<u>2,924,000</u>	<u>1,757,000</u>
A032 TOTAL COMMUNICATIONS			<u>290,000</u>	<u>320,000</u>	<u>310,000</u>
A03201 Postage and Telegraph			160,000	152,000	150,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4003 Civil Courts (Civil Judges) Lower Dir					
A03202 Telephone and Trunk Call			130,000	168,000	160,000
A033 TOTAL UTILITIES			<u>266,000</u>	<u>350,000</u>	<u>351,000</u>
A03301 Gas			115,000	50,000	50,000
A03303 Electricity			<u>150,000</u>	<u>300,000</u>	<u>300,000</u>
001 Electricity			150,000	300,000	300,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>11,000</u>	<u>98,000</u>	<u>11,000</u>
A03603 Registration			1,000	50,000	1,000
A03670 Others			<u>10,000</u>	<u>48,000</u>	<u>10,000</u>
001 Others			10,000	48,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>415,000</u>	<u>1,377,000</u>	<u>565,000</u>
A03805 Travelling Allowance			<u>250,000</u>	<u>500,000</u>	<u>300,000</u>
001 Travelling Allowance			250,000	500,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>863,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	863,000	250,000
A03808 Conveyance Charges			<u>15,000</u>	<u>14,000</u>	<u>15,000</u>
001 Conveyance Charges			15,000	14,000	15,000
A039 TOTAL GENERAL			<u>400,000</u>	<u>779,000</u>	<u>520,000</u>
A03901 Stationery			<u>150,000</u>	<u>333,000</u>	<u>200,000</u>
001 Stationery			150,000	333,000	200,000
A03902 Printing and Publication			<u>5,000</u>	<u>100,000</u>	<u>50,000</u>
001 Printing and publication			5,000	100,000	50,000
A03905 Newspapers Periodicals and Books			60,000	95,000	70,000
A03906 Uniforms and Protective Clothing			120,000	114,000	100,000
A03907 Advertising & Publicity			<u>15,000</u>	<u>48,000</u>	<u>50,000</u>
001 Advertising and Publicity			15,000	48,000	50,000
A03919 Payments to Other for Service Rendered			<u>30,000</u>	<u>41,000</u>	<u>10,000</u>
001 Payments to Others for Service Rendered			30,000	41,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4003 Civil Courts (Civil Judges) Lower Dir					
A03970 Others			<u>20,000</u>	<u>48,000</u>	<u>40,000</u>
001 Others			20,000	48,000	40,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>10,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>10,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	10,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Entertainment & Gifts			1,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>684,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>350,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
001 Hardware			1,000	100,000	1,000
A09202 Software			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
001 Software			1,000	50,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>200,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	200,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4003 Civil Courts (Civil Judges) Lower Dir					
A09501 Transport			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Transport			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>95,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>95,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	95,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>238,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>238,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	238,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>855,000</u>	<u>1,434,000</u>	<u>870,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>223,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>223,000</u>	<u>60,000</u>
001 Transport			50,000	223,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>5,000</u>	<u>48,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>5,000</u>	<u>48,000</u>	<u>30,000</u>
001 Machinery and Equipment			5,000	48,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>48,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			20,000	48,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>700,000</u>	<u>1,000,000</u>	<u>700,000</u>
A13301 Office Buildings			<u>200,000</u>	<u>500,000</u>	<u>200,000</u>
001 Office Buildings			200,000	500,000	200,000
A13302 Residential Buildings			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4003 Civil Courts (Civil Judges) Lower Dir					
001 Residential Buildings			500,000	500,000	500,000
A137 TOTAL COMPUTER EQUIPMENT			<u>80,000</u>	<u>115,000</u>	<u>50,000</u>
A13701 Hardware			40,000	48,000	20,000
A13702 Software			20,000	19,000	10,000
A13703 I.T. Equipment			20,000	48,000	20,000
Civil Courts (Civil Judges) Lower Dir			69,664,000	77,792,000	89,502,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4233 Process Serving Establishment for Subordinate Judges Courts, Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,163,000</u>	<u>27,352,000</u>	<u>20,621,000</u>
A011 TOTAL PAY	29	29	<u>6,853,000</u>	<u>9,746,000</u>	<u>7,197,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>420,000</u>	<u>476,000</u>	<u>441,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>420,000</u>	<u>476,000</u>	<u>441,000</u>
A057 Assistant (BPS-16)	1	1	420,000		441,000
A011-2 TOTAL PAY OF OTHER STAFF	28	28	<u>6,433,000</u>	<u>9,270,000</u>	<u>6,756,000</u>
A01151 Total Basic Pay Other Staff	28	28	<u>6,433,000</u>	<u>9,270,000</u>	<u>6,756,000</u>
J013 Junior Clerk (BPS-11)	5	5	3,178,000		3,337,000
B057 Bailiff (BPS-06)	4	4	2,192,000		2,302,000
P081 Process Server (BPS-05)	19	19	1,063,000		1,117,000
A012 TOTAL ALLOWANCES			<u>7,310,000</u>	<u>17,606,000</u>	<u>13,424,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,210,000</u>	<u>17,606,000</u>	<u>12,871,000</u>
A01202 House Rent Allowance			473,000	1,177,000	497,000
A01203 Conveyance Allowance			639,000	1,036,000	671,000
A01207 Washing Allowance				410,000	410,000
A01208 Dress Allowance				410,000	410,000
A0120D Integrated Allowance				246,000	246,000
A01217 Medical Allowance			442,000	711,000	465,000
A0121T Adhoc Relief Allowance 2013			121,000	181,000	128,000
A0122C Adhoc Relief Allowance - 2015			85,000	125,000	90,000
A0122M Adhoc Relief Allowance 2016			451,000	685,000	474,000
A0122Y Ad-hoc Relief Allowance 2017			620,000	975,000	651,000
A01233 Unattractive Area Allowance			<u>300,000</u>	<u>483,000</u>	<u>315,000</u>
001 Unattractive Area Allowance			300,000	483,000	315,000
A01239 Special allowance				331,000	
A0123G Ad-hoc Relief Allowance-2018			620,000	975,000	651,000
A0123P Ad-hoc Relief Allowance 2019			620,000	975,000	651,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4233 Process Serving Establishment for Subordinate Judges Courts, Dir Lower					
A01241 Utility allowance for electricity			1,931,000	3,124,000	2,028,000
A01248 Judicial Allowance			908,000	3,012,000	954,000
A0124F Adhoc Relief Allowance-2021				1,950,000	1,950,000
A0124H Special Allowance-2021				700,000	700,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					1,080,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>		<u>553,000</u>
A01274 Medical Charges			<u>50,000</u>		<u>500,000</u>
001 Medical Charges			50,000		500,000
A01278 Leave Salary			<u>50,000</u>		<u>53,000</u>
001 Leave Salary			50,000		53,000
A03 TOTAL OPERATING EXPENSES			<u>162,000</u>	<u>939,000</u>	<u>529,000</u>
A032 TOTAL COMMUNICATIONS			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>1,000</u>		<u>1,000</u>
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>60,000</u>	<u>694,000</u>	<u>470,000</u>
A03805 Travelling Allowance			<u>10,000</u>	<u>244,000</u>	<u>20,000</u>
001 Travelling Allowance			10,000	244,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>50,000</u>	<u>450,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			50,000	450,000	450,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4233 Process Serving Establishment for Subordinate Judges Courts, Dir Lower					
A039 TOTAL GENERAL			95,000	239,000	52,000
A03906 Uniforms and Protective Clothing			80,000	190,000	50,000
A03907 Advertising & Publicity			<u>5,000</u>	<u>1,000</u>	<u>1,000</u>
001 Advertising and Publicity			5,000	1,000	1,000
A03970 Others			<u>10,000</u>	<u>48,000</u>	<u>1,000</u>
001 Others			10,000	48,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			500,000	300,000	1,000
A041 TOTAL PENSION			500,000	300,000	1,000
A04114 Superannuation Encashment of L.P.R			500,000	300,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			1,000	1,000	1,000
A052 TOTAL GRANTS-DOMESTIC			1,000	1,000	1,000
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			90,000	190,000	150,000
A130 TOTAL TRANSPORT			90,000	190,000	150,000
A13001 Transport			<u>90,000</u>	<u>190,000</u>	<u>150,000</u>
001 Transport			90,000	190,000	150,000
Process Serving Establishment for Subordinate Judges Courts, Dir Lower			14,916,000	28,782,000	21,302,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4026 Session Courts (District & Session Judges) D.I.Khan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>92,368,000</u>	<u>113,698,000</u>	<u>120,158,000</u>
A011 TOTAL PAY	103	116	<u>36,990,000</u>	<u>39,701,000</u>	<u>41,320,000</u>
A011-1 TOTAL PAY OF OFFICERS	34	35	<u>22,134,000</u>	<u>22,569,000</u>	<u>23,471,000</u>
A01101 Total Basic Pay Of Officer	34	35	<u>21,783,000</u>	<u>22,113,000</u>	<u>23,102,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,686,000		1,771,000
A014 Additional District And Session Judge (BPS-20)	9	9	8,390,000		8,810,000
S166 Superintendent (BPS-17)	1	1	1,365,000		1,434,000
A057 Assistant (BPS-16)	7	7	3,837,000		4,029,000
C082 Computer Operator (BPS-16)	10	11	2,727,000		3,091,000
S061 Senior Scale Stenographer (BPS-16)	6	6	3,778,000		3,967,000
A01102 Personal pay			351,000	456,000	369,000
A011-2 TOTAL PAY OF OTHER STAFF	69	81	<u>14,856,000</u>	<u>17,132,000</u>	<u>17,849,000</u>
A01151 Total Basic Pay Other Staff	69	81	<u>14,856,000</u>	<u>17,123,000</u>	<u>17,840,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	345,000		363,000
J024 Junior Scale Stenographer (BPS-14)		4			729,000
S035 Senior Clerk (BPS-14)	3	8	1,481,000		2,467,000
S114 Steno Typist (BPS-14)	3	3	1,223,000		1,285,000
S115 Stenographer (BPS-14)	1	1	49,000		120,000
F219 Female Support Assistant (BPS-11)	1	1	23,000		120,000
J013 Junior Clerk (BPS-11)	24	26	3,951,000		4,451,000
B057 Bailiff (BPS-06)	1	1	1,050,000		1,103,000
D112 Driver (BPS-06)	10	11	1,059,000		1,240,000
D006 Daftari (BPS-04)	2	2	753,000		791,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4026 Session Courts (District & Session Judges) D.I.Khan					
R016 Record Lifter (BPS-04)	1	1	234,000		246,000
C057 Chowkidar (BPS-03)	3	3	687,000		722,000
M010 Mali (BPS-03)	2	2	585,000		615,000
N005 Naib Qasid (BPS-03)	13	13	2,604,000		2,735,000
S162 Sweeper (BPS-03)	4	4	812,000		853,000
A01152 Personal pay				9,000	9,000
A012 TOTAL ALLOWANCES			55,378,000	73,997,000	78,838,000
A012-1 TOTAL REGULAR ALLOWANCES			55,078,000	73,997,000	77,733,000
A01201 Senior Post Allowance			134,000	111,000	141,000
A01202 House Rent Allowance			2,771,000	4,393,000	4,163,000
A01203 Conveyance Allowance			3,382,000	3,617,000	4,015,000
A01207 Washing Allowance			30,000	522,000	44,000
A01208 Dress Allowance			28,000	522,000	42,000
A0120D Integrated Allowance			78,000	302,000	90,000
A0120K Special Judicial Allowance			13,176,000	11,192,000	13,835,000
A01217 Medical Allowance			2,122,000	2,193,000	2,459,000
A0121T Adhoc Relief Allowance 2013			685,000	645,000	720,000
A01224 Entertainment Allowance			65,000	54,000	69,000
A01226 Computer Allowance			167,000	169,000	176,000
A0122C Adhoc Relief Allowance - 2015			467,000	440,000	491,000
A0122M Adhoc Relief Allowance 2016			2,736,000	2,646,000	3,105,000
A0122Y Ad-hoc Relief Allowance 2017			3,907,000	3,969,000	4,335,000
A01239 Special allowance				2,827,000	
A0123G Ad-hoc Relief Allowance-2018			3,903,000	3,969,000	4,331,000
A0123P Ad-hoc Relief Allowance 2019			2,712,000	2,968,000	3,080,000
A01241 Utility allowance for electricity			12,902,000	13,164,000	13,548,000
A01248 Judicial Allowance			5,782,000	10,343,000	6,072,000
A0124F Adhoc Relief Allowance-2021				7,819,000	7,819,000
A0124H Special Allowance-2021				2,000,000	2,546,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					6,119,000
A01270 Other			31,000	32,000	33,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4026 Session Courts (District & Session Judges) D.I.Khan					
001 Others			31,000	32,000	33,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>300,000</u>		<u>1,105,000</u>
A01274 Medical Charges			<u>200,000</u>		<u>1,000,000</u>
001 Medical Charges			200,000		1,000,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000
A03 TOTAL OPERATING EXPENSES			<u>3,303,000</u>	<u>7,809,000</u>	<u>3,860,000</u>
A032 TOTAL COMMUNICATIONS			<u>305,000</u>	<u>420,000</u>	<u>360,000</u>
A03201 Postage and Telegraph			55,000	70,000	60,000
A03202 Telephone and Trunk Call			250,000	350,000	300,000
A033 TOTAL UTILITIES			<u>1,252,000</u>	<u>1,351,000</u>	<u>1,352,000</u>
A03301 Gas			50,000	50,000	50,000
A03302 Water			1,000	1,000	1,000
A03303 Electricity			<u>1,200,000</u>	<u>1,300,000</u>	<u>1,300,000</u>
001 Electricity			1,200,000	1,300,000	1,300,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>20,000</u>	<u>57,000</u>	<u>5,000</u>
A03670 Others			<u>20,000</u>	<u>57,000</u>	<u>5,000</u>
001 Others			20,000	57,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,331,000</u>	<u>2,754,000</u>	<u>1,644,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
003 Others			1,000	2,000	1,000
A03805 Travelling Allowance			<u>560,000</u>	<u>1,000,000</u>	<u>616,000</u>
001 Travelling Allowance			560,000	1,000,000	616,000
A03806 Transportation of Goods				<u>57,000</u>	
001 Transportation of Goods				57,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4026 Session Courts (District & Session Judges) D.I.Khan					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>720,000</u>	<u>1,600,000</u>	<u>972,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			720,000	1,600,000	972,000
A03808 Conveyance Charges			<u>50,000</u>	<u>95,000</u>	<u>55,000</u>
001 Conveyance Charges			50,000	95,000	55,000
A039 TOTAL GENERAL			<u>395,000</u>	<u>3,227,000</u>	<u>499,000</u>
A03901 Stationery			<u>70,000</u>	<u>1,354,000</u>	<u>77,000</u>
001 Stationery			70,000	1,354,000	77,000
A03902 Printing and Publication			<u>10,000</u>	<u>95,000</u>	<u>11,000</u>
001 Printing and publication			10,000	95,000	11,000
A03905 Newspapers Periodicals and Books			50,000	105,000	60,000
A03906 Uniforms and Protective Clothing			80,000	143,000	100,000
A03907 Advertising & Publicity			<u>5,000</u>	<u>57,000</u>	<u>50,000</u>
001 Advertising and Publicity			5,000	57,000	50,000
A03919 Payments to Other for Service Rendered			<u>30,000</u>	<u>29,000</u>	<u>1,000</u>
001 Payments to Others for Service Rendered			30,000	29,000	1,000
A03970 Others			<u>150,000</u>	<u>1,444,000</u>	<u>200,000</u>
001 Others			150,000	1,444,000	200,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>40,000</u>	<u>171,000</u>	<u>50,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4026 Session Courts (District & Session Judges) D.I.Khan					
A063 TOTAL ENTERTAINMENT & GIFTS			<u>40,000</u>	<u>171,000</u>	<u>50,000</u>
A06301 Entertainments & Gifts			<u>40,000</u>	<u>171,000</u>	<u>50,000</u>
001 Entertainment & Gifts			40,000	171,000	50,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>2,311,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>1,550,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>500,000</u>	<u>1,000</u>
001 Hardware			1,000	500,000	1,000
A09202 Software			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
001 Software			1,000	50,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>1,000,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	1,000,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Transport			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>475,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>475,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	475,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>285,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>285,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	285,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,565,000</u>	<u>5,143,000</u>	<u>1,800,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4026 Session Courts (District & Session Judges) D.I.Khan					
A130 TOTAL TRANSPORT			100,000	600,000	150,000
A13001 Transport			100,000	600,000	150,000
001 Transport			100,000	600,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			220,000	570,000	250,000
A13101 Machinery and Equipment			220,000	570,000	250,000
001 Machinery and Equipment			220,000	570,000	250,000
A132 TOTAL FURNITURE AND FIXTURE			20,000	95,000	30,000
A13201 Furniture and Fixture			20,000	95,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,200,000	3,724,000	1,300,000
A13301 Office Buildings			1,000,000	1,724,000	1,000,000
001 Office Buildings			1,000,000	1,724,000	1,000,000
A13302 Residential Buildings			200,000	2,000,000	300,000
001 Residential Buildings			200,000	2,000,000	300,000
A137 TOTAL COMPUTER EQUIPMENT			25,000	154,000	70,000
A13701 Hardware			15,000	58,000	20,000
A13702 Software			5,000	48,000	20,000
A13703 I.T. Equipment			5,000	48,000	30,000
Session Courts (District & Session Judges) D.I.Khan			98,283,000	129,134,000	125,876,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4030 Civil Courts (Civil Judges) D.I.Khan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>114,847,000</u>	<u>138,048,000</u>	<u>162,346,000</u>
A011 TOTAL PAY	153	189	<u>47,072,000</u>	<u>46,808,000</u>	<u>57,809,000</u>
A011-1 TOTAL PAY OF OFFICERS	32	44	<u>16,403,000</u>	<u>16,565,000</u>	<u>21,666,000</u>
A01101 Total Basic Pay Of Officer	32	44	<u>16,403,000</u>	<u>16,415,000</u>	<u>21,516,000</u>
S034 Senior Civil Judge (BPS-19)		1			1,242,000
S295 Senior Civil Judge/Illaq Qazis/A.Illaq Qazis (BPS-19)	1	1	1,038,000		1,090,000
C061 Civil Judge (BPS-18)	20	22	12,264,000		13,798,000
A057 Assistant (BPS-16)	1	1	594,000		624,000
C082 Computer Operator (BPS-16)	10	19	2,507,000		4,762,000
A01105 Qualification Pay				150,000	150,000
A011-2 TOTAL PAY OF OTHER STAFF	121	145	<u>30,669,000</u>	<u>30,243,000</u>	<u>36,143,000</u>
A01151 Total Basic Pay Other Staff	121	145	<u>30,669,000</u>	<u>30,237,000</u>	<u>36,137,000</u>
J024 Junior Scale Stenographer (BPS-14)		6			1,093,000
R010 Reader (BPS-14)	1	1	462,000		486,000
S035 Senior Clerk (BPS-14)	18	23	6,308,000		7,478,000
S114 Steno Typist (BPS-14)	14	14	4,157,000		4,365,000
S115 Stenographer (BPS-14)		1			133,000
C082 Computer Operator (BPS-12)	1	1	268,000		282,000
J013 Junior Clerk (BPS-11)	33	41	8,892,000		10,646,000
B057 Bailiff (BPS-06)	4	5	1,543,000		1,749,000
D112 Driver (BPS-06)	3	4	661,000		825,000
P081 Process Server (BPS-05)	13	14	2,728,000		2,985,000
C057 Chowkidar (BPS-03)	7	7	1,365,000		1,434,000
N005 Naib Qasid (BPS-03)	22	23	3,471,000		3,805,000
P081 Process Server (BPS-03)	1	1	150,000		158,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4030 Civil Courts (Civil Judges) D.I.Khan					
S162 Sweeper (BPS-03)	4	4	664,000		698,000
A01152 Personal pay				6,000	6,000
A012 TOTAL ALLOWANCES			<u>67,775,000</u>	<u>91,240,000</u>	<u>104,537,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>67,575,000</u>	<u>91,240,000</u>	<u>103,432,000</u>
A01202 House Rent Allowance			3,852,000	6,162,000	6,866,000
A01203 Conveyance Allowance			4,944,000	4,875,000	6,440,000
A01207 Washing Allowance			22,000	611,000	63,000
A01208 Dress Allowance			21,000	612,000	62,000
A0120D Integrated Allowance			106,000	350,000	137,000
A0120K Special Judicial Allowance			14,266,000	13,687,000	15,780,000
A01217 Medical Allowance			2,740,000	2,726,000	3,446,000
A0121T Adhoc Relief Allowance 2013			784,000	703,000	864,000
A01224 Entertainment Allowance			13,000	7,000	22,000
A01226 Computer Allowance			186,000	188,000	196,000
A0122C Adhoc Relief Allowance - 2015			549,000	495,000	606,000
A0122M Adhoc Relief Allowance 2016			3,216,000	3,105,000	4,023,000
A0122N Special Conveyance Allowance to Disbalded Employees			38,000	38,000	40,000
A0122Y Ad-hoc Relief Allowance 2017			4,621,000	4,665,000	5,576,000
A01233 Unattractive Area Allowance			<u>17,000</u>	<u>25,000</u>	<u>149,000</u>
001 Unattractive Area Allowance			17,000	25,000	149,000
A01239 Special allowance				3,563,000	
A0123G Ad-hoc Relief Allowance-2018			4,653,000	4,702,000	5,609,000
A0123P Ad-hoc Relief Allowance 2019			3,790,000	3,665,000	4,583,000
A01241 Utility allowance for electricity			15,842,000	15,926,000	17,388,000
A01248 Judicial Allowance			7,915,000	13,716,000	8,883,000
A0124F Adhoc Relief Allowance-2021				9,319,000	9,769,000
A0124H Special Allowance-2021				2,000,000	3,334,000
A0124L Weather Allowance				100,000	1,000,000
A0124N Disparity Reduction Allowance 2022- 15%					8,596,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>		<u>1,105,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>1,000,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4030 Civil Courts (Civil Judges) D.I.Khan					
001 Medical Charges			100,000		1,000,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000
A03 TOTAL OPERATING EXPENSES			<u>4,336,000</u>	<u>8,563,000</u>	<u>4,371,000</u>
A032 TOTAL COMMUNICATIONS			<u>312,000</u>	<u>357,000</u>	<u>330,000</u>
A03201 Postage and Telegraph			12,000	57,000	30,000
A03202 Telephone and Trunk Call			300,000	300,000	300,000
A033 TOTAL UTILITIES			<u>2,652,000</u>	<u>3,151,000</u>	<u>3,152,000</u>
A03301 Gas			150,000	150,000	150,000
A03302 Water			1,000	1,000	1,000
A03303 Electricity			<u>2,500,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
001 Electricity			2,500,000	3,000,000	3,000,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>20,000</u>	<u>11,000</u>
A03603 Registration			1,000	10,000	1,000
A03670 Others			<u>5,000</u>	<u>10,000</u>	<u>10,000</u>
001 Others			5,000	10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,031,000</u>	<u>2,579,000</u>	<u>358,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
003 Others			1,000	2,000	1,000
A03805 Travelling Allowance			<u>850,000</u>	<u>1,500,000</u>	<u>90,000</u>
001 Travelling Allowance			850,000	1,500,000	90,000
A03806 Transportation of Goods				<u>48,000</u>	<u>1,000</u>
001 Transportation of Goods				48,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>677,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	677,000	250,000
A03808 Conveyance Charges			<u>10,000</u>	<u>48,000</u>	<u>15,000</u>
001 Conveyance Charges			10,000	48,000	15,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4030 Civil Courts (Civil Judges) D.I.Khan					
A03809 CNG Charges (Govt)			20,000	19,000	1,000
A03821 Training - domestic				285,000	
A039 TOTAL GENERAL			<u>335,000</u>	<u>2,456,000</u>	<u>520,000</u>
A03901 Stationery			<u>100,000</u>	<u>1,083,000</u>	<u>200,000</u>
001 Stationery			100,000	1,083,000	200,000
A03902 Printing and Publication			<u>5,000</u>	<u>100,000</u>	<u>50,000</u>
001 Printing and publication			5,000	100,000	50,000
A03905 Newspapers Periodicals and Books			50,000	190,000	70,000
A03906 Uniforms and Protective Clothing			50,000	190,000	50,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
001 Advertising and Publicity			50,000	78,000	50,000
A03970 Others			<u>80,000</u>	<u>815,000</u>	<u>100,000</u>
001 Others			80,000	815,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>10,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>10,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	10,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Entertainment & Gifts			1,000	1,000	1,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4030 Civil Courts (Civil Judges) D.I.Khan					
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>6,700,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>2,600,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,500,000</u>	<u>1,000</u>
001 Hardware			1,000	1,500,000	1,000
A09202 Software			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
001 Software			1,000	100,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>1,000,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	1,000,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
001 Transport			1,000	100,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>3,000,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>3,000,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	3,000,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>590,000</u>	<u>4,724,000</u>	<u>580,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>204,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>204,000</u>	<u>60,000</u>
001 Transport			50,000	204,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>411,000</u>	<u>50,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4030 Civil Courts (Civil Judges) D.I.Khan					
A13101 Machinery and Equipment			<u>50,000</u>	<u>411,000</u>	<u>50,000</u>
001 Machinery and Equipment			50,000	411,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	<u>190,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			5,000	190,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>400,000</u>	<u>3,500,000</u>	<u>400,000</u>
A13301 Office Buildings			<u>200,000</u>	<u>2,000,000</u>	<u>200,000</u>
001 Office Buildings			200,000	2,000,000	200,000
A13302 Residential Buildings			<u>200,000</u>	<u>1,500,000</u>	<u>200,000</u>
001 Residential Buildings			200,000	1,500,000	200,000
A137 TOTAL COMPUTER EQUIPMENT			<u>85,000</u>	<u>419,000</u>	<u>50,000</u>
A13701 Hardware			40,000	191,000	20,000
A13702 Software			40,000	38,000	10,000
A13703 I.T. Equipment			5,000	190,000	20,000
Civil Courts (Civil Judges) D.I.Khan			120,781,000	158,038,000	167,315,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4241 Process Serving Establishment for Subordinate Judges Courts, D.I.Khan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,009,000</u>	<u>25,302,000</u>	<u>30,593,000</u>
A011 TOTAL PAY	59	59	<u>11,504,000</u>	<u>8,995,000</u>	<u>12,082,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>546,000</u>	<u>571,000</u>	<u>574,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>546,000</u>	<u>571,000</u>	<u>574,000</u>
A057 Assistant (BPS-16)	1	1	546,000		574,000
A011-2 TOTAL PAY OF OTHER STAFF	58	58	<u>10,958,000</u>	<u>8,424,000</u>	<u>11,508,000</u>
A01151 Total Basic Pay Other Staff	58	58	<u>10,958,000</u>	<u>8,424,000</u>	<u>11,508,000</u>
J013 Junior Clerk (BPS-11)	9	9	2,527,000		2,654,000
B057 Bailiff (BPS-06)	7	7	1,966,000		2,065,000
P081 Process Server (BPS-05)	42	42	6,465,000		6,789,000
A012 TOTAL ALLOWANCES			<u>11,505,000</u>	<u>16,307,000</u>	<u>18,511,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>11,405,000</u>	<u>16,307,000</u>	<u>17,958,000</u>
A01202 House Rent Allowance			791,000	1,117,000	831,000
A01203 Conveyance Allowance			1,066,000	978,000	1,120,000
A01207 Washing Allowance				409,000	409,000
A01208 Dress Allowance				409,000	409,000
A0120D Integrated Allowance				246,000	246,000
A01217 Medical Allowance			746,000	683,000	784,000
A0121T Adhoc Relief Allowance 2013			190,000	166,000	200,000
A0122C Adhoc Relief Allowance - 2015			133,000	116,000	140,000
A0122M Adhoc Relief Allowance 2016			701,000	614,000	737,000
A0122N Special Conveyance Allowance to Disabled Employees			75,000	75,000	79,000
A0122Y Ad-hoc Relief Allowance 2017			988,000	900,000	1,038,000
A01239 Special allowance				294,000	
A0123G Ad-hoc Relief Allowance-2018			988,000	900,000	1,038,000
A0123P Ad-hoc Relief Allowance 2019			988,000	900,000	1,038,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4241 Process Serving Establishment for Subordinate Judges Courts, D.I.Khan					
A01241 Utility allowance for electricity			3,227,000	2,961,000	3,389,000
A01248 Judicial Allowance			1,512,000	2,839,000	1,588,000
A0124F Adhoc Relief Allowance-2021				1,800,000	1,800,000
A0124H Special Allowance-2021				800,000	800,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					1,812,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>		<u>553,000</u>
A01274 Medical Charges			<u>50,000</u>		<u>500,000</u>
001 Medical Charges			50,000		500,000
A01278 Leave Salary			<u>50,000</u>		<u>53,000</u>
001 Leave Salary			50,000		53,000
A03 TOTAL OPERATING EXPENSES			<u>656,000</u>	<u>697,000</u>	<u>579,000</u>
A032 TOTAL COMMUNICATIONS			<u>5,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			5,000	10,000	7,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A03603 Registration			1,000	30,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>500,000</u>	<u>467,000</u>	<u>521,000</u>
A03805 Travelling Allowance			<u>100,000</u>	<u>143,000</u>	<u>120,000</u>
001 Travelling Allowance			100,000	143,000	120,000
A03806 Transportation of Goods				<u>24,000</u>	<u>1,000</u>
001 Transportation of Goods				24,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>300,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	300,000	400,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4241 Process Serving Establishment for Subordinate Judges Courts, D.I.Khan					
A039 TOTAL GENERAL			<u>150,000</u>	<u>190,000</u>	<u>50,000</u>
A03906 Uniforms and Protective Clothing			150,000	190,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>500,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			500,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>333,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>333,000</u>	<u>150,000</u>
A13001 Transport			<u>100,000</u>	<u>333,000</u>	<u>150,000</u>
001 Transport			100,000	333,000	150,000
Process Serving Establishment for Subordinate Judges Courts, D.I.Khan			24,266,000	26,334,000	31,324,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4025 Anti-terrorism Courts D.I.Khan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,672,000</u>	<u>16,804,000</u>	<u>18,545,000</u>
A011 TOTAL PAY	14	14	<u>5,719,000</u>	<u>5,341,000</u>	<u>6,011,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>3,859,000</u>	<u>3,965,000</u>	<u>4,055,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>3,575,000</u>	<u>3,927,000</u>	<u>3,756,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,331,000		1,398,000
S166 Superintendent (BPS-17)	1	1	741,000		779,000
A057 Assistant (BPS-16)	2	2	774,000		813,000
C082 Computer Operator (BPS-16)	1	1	359,000		377,000
S061 Senior Scale Stenographer (BPS-16)	1	1	370,000		389,000
A01102 Personal pay			284,000	38,000	299,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,860,000</u>	<u>1,376,000</u>	<u>1,956,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,860,000</u>	<u>1,376,000</u>	<u>1,956,000</u>
S035 Senior Clerk (BPS-14)	1	1	195,000		205,000
J013 Junior Clerk (BPS-11)	2	2	504,000		530,000
D112 Driver (BPS-06)	1	1	236,000		248,000
C057 Chowkidar (BPS-03)	1	1	259,000		272,000
N005 Naib Qasid (BPS-03)	2	2	461,000		485,000
S162 Sweeper (BPS-03)	1	1	205,000		216,000
A012 TOTAL ALLOWANCES			<u>8,953,000</u>	<u>11,463,000</u>	<u>12,534,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,753,000</u>	<u>11,374,000</u>	<u>11,929,000</u>
A01201 Senior Post Allowance			17,000	17,000	18,000
A01202 House Rent Allowance			314,000	501,000	330,000
A01203 Conveyance Allowance			458,000	475,000	481,000
A01207 Washing Allowance			6,000	64,000	7,000
A01208 Dress Allowance			4,000	62,000	5,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4025 Anti-terrorism Courts D.I.Khan					
A0120D Integrated Allowance			7,000	37,000	8,000
A0120K Special Judicial Allowance			1,997,000	1,895,000	2,097,000
A01210 Risk Allowance			<u>877,000</u>	<u>906,000</u>	<u>921,000</u>
001 Risk Allowance			877,000	906,000	921,000
A01217 Medical Allowance			296,000	270,000	311,000
A0121T Adhoc Relief Allowance 2013			101,000	89,000	107,000
A01224 Entertainment Allowance			9,000	9,000	10,000
A01226 Computer Allowance			19,000	19,000	20,000
A0122C Adhoc Relief Allowance - 2015			70,000	62,000	74,000
A0122M Adhoc Relief Allowance 2016			379,000	345,000	398,000
A0122Y Ad-hoc Relief Allowance 2017			555,000	543,000	583,000
A01239 Special allowance			<u>124,000</u>	<u>491,000</u>	<u>131,000</u>
001 Special Allowance			124,000	491,000	131,000
A0123G Ad-hoc Relief Allowance-2018			555,000	543,000	583,000
A0123P Ad-hoc Relief Allowance 2019			318,000	328,000	334,000
A01241 Utility allowance for electricity			1,716,000	1,799,000	1,802,000
A01248 Judicial Allowance			793,000	1,320,000	833,000
A0124F Adhoc Relief Allowance-2021				1,074,000	1,074,000
A0124H Special Allowance-2021				300,000	300,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					857,000
A01270 Other			<u>138,000</u>	<u>125,000</u>	<u>145,000</u>
001 Others			138,000	125,000	145,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>89,000</u>	<u>605,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>500,000</u>
001 Medical Charges			100,000		500,000
A01278 Leave Salary			<u>100,000</u>	<u>89,000</u>	<u>105,000</u>
001 Leave Salary			100,000	89,000	105,000
A03 TOTAL OPERATING EXPENSES			<u>1,258,000</u>	<u>2,378,000</u>	<u>1,384,000</u>
A032 TOTAL COMMUNICATIONS			<u>255,000</u>	<u>282,000</u>	<u>280,000</u>
A03201 Postage and Telegraph			55,000	52,000	50,000
A03202 Telephone and Trunk Call			200,000	230,000	230,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4025 Anti-terrorism Courts D.I.Khan					
A033 TOTAL UTILITIES			192,000	301,000	302,000
A03302 Water			1,000	1,000	1,000
A03303 Electricity			190,000	300,000	300,000
001 Electricity			190,000	300,000	300,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			30,000	29,000	10,000
A03670 Others			30,000	29,000	10,000
001 Others			30,000	29,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			476,000	1,354,000	567,000
A03801 Training - domestic			1,000	2,000	1,000
003 Others			1,000	2,000	1,000
A03805 Travelling Allowance			180,000	655,000	250,000
001 Travelling Allowance			180,000	655,000	250,000
A03806 Transportation of Goods				190,000	1,000
001 Transportation of Goods				190,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			270,000	476,000	300,000
001 POL Charges A.planes H.coptors S.cars for Generator			270,000	476,000	300,000
A03808 Conveyance Charges			25,000	31,000	15,000
001 Conveyance Charges			25,000	31,000	15,000
A039 TOTAL GENERAL			305,000	412,000	225,000
A03901 Stationery			60,000	58,000	60,000
001 Stationery			60,000	58,000	60,000
A03902 Printing and Publication			30,000	41,000	30,000
001 Printing and publication			30,000	41,000	30,000
A03905 Newspapers Periodicals and Books			20,000	54,000	20,000
A03906 Uniforms and Protective Clothing			90,000	98,000	40,000
A03907 Advertising & Publicity			50,000	48,000	15,000
001 Advertising and Publicity			50,000	48,000	15,000
A03970 Others			55,000	113,000	60,000
001 Others			55,000	113,000	60,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4025 Anti-terrorism Courts D.I.Khan					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>278,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>278,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	278,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>62,000</u>	<u>30,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>62,000</u>	<u>30,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>62,000</u>	<u>30,000</u>
001 Entertainment & Gifts			1,000	62,000	30,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>770,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>265,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>86,000</u>	<u>1,000</u>
001 Hardware			1,000	86,000	1,000
A09202 Software			<u>1,000</u>	<u>46,000</u>	<u>1,000</u>
001 Software			1,000	46,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>133,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	133,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Transport			1,000	1,000	1,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4025 Anti-terrorism Courts D.I.Khan					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>219,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>219,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	219,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>285,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>285,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	285,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>940,000</u>	<u>1,622,000</u>	<u>965,000</u>
A130 TOTAL TRANSPORT			<u>90,000</u>	<u>146,000</u>	<u>100,000</u>
A13001 Transport			<u>90,000</u>	<u>146,000</u>	<u>100,000</u>
001 Transport			90,000	146,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>95,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>95,000</u>	<u>20,000</u>
001 Machinery and Equipment			50,000	95,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>105,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			40,000	105,000	15,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>700,000</u>	<u>1,141,000</u>	<u>800,000</u>
A13301 Office Buildings			<u>500,000</u>	<u>571,000</u>	<u>500,000</u>
001 Office Buildings			500,000	571,000	500,000
A13302 Residential Buildings			<u>200,000</u>	<u>570,000</u>	<u>300,000</u>
001 Residential Buildings			200,000	570,000	300,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4025 Anti-terrorism Courts D.I.Khan					
A137 TOTAL COMPUTER EQUIPMENT			<u>60,000</u>	<u>135,000</u>	<u>30,000</u>
A13701 Hardware			20,000	53,000	10,000
A13702 Software			30,000	34,000	10,000
A13703 I.T. Equipment			10,000	48,000	10,000
Anti-terrorism Courts D.I.Khan			17,878,000	21,915,000	20,932,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4024 District Attorney, D.I.Khan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,103,000</u>	<u>11,558,000</u>	<u>13,864,000</u>
A011 TOTAL PAY	21	21	<u>5,742,000</u>	<u>5,066,000</u>	<u>6,039,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>3,084,000</u>	<u>2,250,000</u>	<u>3,241,000</u>
A01101 Total Basic Pay Of Officer	7	7	<u>3,084,000</u>	<u>2,250,000</u>	<u>3,241,000</u>
D570 District Attorney (BPS-19)	1	1	507,000		533,000
D571 Deputy District Attorney (BPS-18)	2	2	797,000		837,000
A728 Assistant District Attorney (BPS-17)	1	1	593,000		623,000
S166 Superintendent (BPS-17)	1	1	543,000		571,000
A057 Assistant (BPS-16)	1	1	378,000		397,000
C082 Computer Operator (BPS-16)	1	1	266,000		280,000
A011-2 TOTAL PAY OF OTHER STAFF	14	14	<u>2,658,000</u>	<u>2,816,000</u>	<u>2,798,000</u>
A01151 Total Basic Pay Other Staff	14	14	<u>2,658,000</u>	<u>2,812,000</u>	<u>2,794,000</u>
S035 Senior Clerk (BPS-14)	1	1	424,000		446,000
J013 Junior Clerk (BPS-11)	3	3	590,000		620,000
D112 Driver (BPS-06)	1	1	154,000		162,000
C057 Chowkidar (BPS-03)	3	3	524,000		551,000
N005 Naib Qasid (BPS-03)	6	6	966,000		1,015,000
A01152 Personal pay				4,000	4,000
A012 TOTAL ALLOWANCES			<u>4,361,000</u>	<u>6,492,000</u>	<u>7,825,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,161,000</u>	<u>6,490,000</u>	<u>7,325,000</u>
A01202 House Rent Allowance			545,000	773,000	573,000
A01203 Conveyance Allowance			589,000	634,000	619,000
A01207 Washing Allowance			6,000	138,000	7,000
A01208 Dress Allowance			6,000	138,000	7,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4024 District Attorney, D.I.Khan					
A0120D Integrated Allowance			34,000	79,000	36,000
A01217 Medical Allowance			343,000	368,000	361,000
A0121T Adhoc Relief Allowance 2013			114,000	77,000	120,000
A01226 Computer Allowance			19,000	19,000	20,000
A0122C Adhoc Relief Allowance - 2015			77,000	56,000	81,000
A0122M Adhoc Relief Allowance 2016			400,000	344,000	420,000
A0122N Special Conveyance Allowance to Disabled Employees				38,000	38,000
A0122Y Ad-hoc Relief Allowance 2017			565,000	507,000	594,000
A01239 Special allowance			<u>582,000</u>	<u>817,000</u>	<u>612,000</u>
001 Special Allowance			582,000	817,000	612,000
A0123G Ad-hoc Relief Allowance-2018			565,000	507,000	594,000
A0123P Ad-hoc Relief Allowance 2019			316,000	389,000	332,000
A0124F Adhoc Relief Allowance-2021				1,006,000	1,006,000
A0124H Special Allowance-2021				500,000	500,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					905,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>2,000</u>	<u>500,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>1,000</u>	<u>300,000</u>
001 Medical Charges			100,000	1,000	300,000
A01278 Leave Salary			<u>100,000</u>	<u>1,000</u>	<u>200,000</u>
001 Leave Salary			100,000	1,000	200,000
A03 TOTAL OPERATING EXPENSES			<u>802,000</u>	<u>1,457,000</u>	<u>1,047,000</u>
A032 TOTAL COMMUNICATIONS			<u>110,000</u>	<u>165,000</u>	<u>165,000</u>
A03201 Postage and Telegraph			10,000	15,000	15,000
A03202 Telephone and Trunk Call			100,000	150,000	150,000
A033 TOTAL UTILITIES			<u>281,000</u>	<u>281,000</u>	<u>301,000</u>
A03303 Electricity			<u>280,000</u>	<u>280,000</u>	<u>300,000</u>
001 Electricity			280,000	280,000	300,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4024 District Attorney, D.I.Khan					
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>270,000</u>	<u>750,000</u>	<u>380,000</u>
A03805 Travelling Allowance			<u>120,000</u>	<u>500,000</u>	<u>200,000</u>
001 Travelling Allowance			120,000	500,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>250,000</u>	<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	250,000	180,000
A039 TOTAL GENERAL			<u>140,000</u>	<u>260,000</u>	<u>200,000</u>
A03901 Stationery			<u>80,000</u>	<u>150,000</u>	<u>100,000</u>
001 Stationery			80,000	150,000	100,000
A03905 Newspapers Periodicals and Books			10,000	10,000	30,000
A03970 Others			<u>50,000</u>	<u>100,000</u>	<u>70,000</u>
001 Others			50,000	100,000	70,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,200,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>98,000</u>	<u>2,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4024 District Attorney, D.I.Khan					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>49,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>49,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	49,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>49,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>49,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	49,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>130,000</u>	<u>360,000</u>	<u>90,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>190,000</u>	<u>50,000</u>
A13001 Transport			<u>50,000</u>	<u>190,000</u>	<u>50,000</u>
001 Transport			50,000	190,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>70,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>70,000</u>	<u>20,000</u>
001 Machinery and Equipment			30,000	70,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>100,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			50,000	100,000	20,000
District Attorney, D.I.Khan			12,038,000	13,475,000	17,203,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4001 Add: Advocate General D I Khan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,720,000</u>	<u>26,462,000</u>	<u>26,425,000</u>
A011 TOTAL PAY	23	24	<u>7,540,000</u>	<u>11,725,000</u>	<u>8,874,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	10	<u>4,796,000</u>	<u>9,334,000</u>	<u>5,270,000</u>
A01101 Total Basic Pay Of Officer	9	10	<u>3,807,000</u>	<u>8,334,000</u>	<u>4,231,000</u>
A664 Assistant Advocate General (BPS-19)	1	1	464,000		488,000
S166 Superintendent (BPS-17)	1	1	365,000		384,000
A057 Assistant (BPS-16)	2	2	440,000		462,000
C082 Computer Operator (BPS-16)		1			230,000
S061 Senior Scale Stenographer (BPS-16)	2	2	404,000		425,000
A009 Additional Advocate General (Fixed)	1	1	622,000		654,000
A664 Assistant Advocate General (Fixed)	2	2	1,512,000		1,588,000
A01106 Total Pay of contract officer			<u>989,000</u>	<u>1,000,000</u>	<u>1,039,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	14	14	<u>2,744,000</u>	<u>2,391,000</u>	<u>3,604,000</u>
A01151 Total Basic Pay Other Staff	14	14	<u>2,744,000</u>	<u>2,391,000</u>	<u>3,604,000</u>
S035 Senior Clerk (BPS-14)	2	2	669,000		703,000
A115 Assistant Librarian-Cum-Catalogure (BPS-11)	1	1	225,000		237,000
J013 Junior Clerk (BPS-11)	3	3	266,000		1,000,000
D112 Driver (BPS-06)	1	1	219,000		230,000
C057 Chowkidar (BPS-03)	1	1	215,000		226,000
M010 Mali (BPS-03)	1	1	215,000		226,000
N005 Naib Qasid (BPS-03)	4	4	720,000		756,000
S162 Sweeper (BPS-03)	1	1	215,000		226,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4001 Add: Advocate General D I Khan					
A012 TOTAL ALLOWANCES			<u>10,180,000</u>	<u>14,737,000</u>	<u>17,551,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,955,000</u>	<u>14,661,000</u>	<u>17,119,000</u>
A01202 House Rent Allowance			950,000	1,279,000	1,018,000
A01203 Conveyance Allowance			600,000	505,000	650,000
A01205 Dearness Allowance					20,000
A01207 Washing Allowance			8,000	91,000	59,000
A01208 Dress Allowance			6,000	90,000	307,000
A0120D Integrated Allowance			20,000	51,000	221,000
A0120K Special Judicial Allowance					30,000
A01217 Medical Allowance			350,000	264,000	518,000
A0121T Adhoc Relief Allowance 2013			81,000	75,000	186,000
A01226 Computer Allowance					100,000
A0122C Adhoc Relief Allowance - 2015			56,000	52,000	459,000
A0122M Adhoc Relief Allowance 2016			400,000	296,000	820,000
A0122N Special Conveyance Allowance to Disabled Employees			248,000	375,000	261,000
A0122Y Ad-hoc Relief Allowance 2017			500,000	415,000	925,000
A01239 Special allowance				374,000	
A0123G Ad-hoc Relief Allowance-2018			500,000	415,000	675,000
A0123P Ad-hoc Relief Allowance 2019			505,000	397,000	631,000
A01241 Utility allowance for electricity			550,000	415,000	578,000
A01248 Judicial Allowance			855,000	829,000	998,000
A0124F Adhoc Relief Allowance-2021				1,488,000	1,588,000
A0124H Special Allowance-2021				900,000	1,000,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					1,032,000
A01252 Non Practising Allowance			4,326,000	6,250,000	4,543,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>225,000</u>	<u>76,000</u>	<u>432,000</u>
A01271 Overtime Allowance			25,000	25,000	27,000
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>300,000</u>
001 Medical Charges			100,000	50,000	300,000
A01278 Leave Salary			<u>100,000</u>	<u>1,000</u>	<u>105,000</u>
001 Leave Salary			100,000	1,000	105,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4001 Add: Advocate General D I Khan					
A03 TOTAL OPERATING EXPENSES			<u>1,544,000</u>	<u>1,814,000</u>	<u>1,741,000</u>
A032 TOTAL COMMUNICATIONS			<u>210,000</u>	<u>330,000</u>	<u>330,000</u>
A03201 Postage and Telegraph			10,000	30,000	30,000
A03202 Telephone and Trunk Call			200,000	300,000	300,000
A033 TOTAL UTILITIES			<u>101,000</u>	<u>51,000</u>	<u>51,000</u>
A03303 Electricity			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Electricity			100,000	50,000	50,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>108,000</u>	<u>238,000</u>	<u>160,000</u>
A03805 Travelling Allowance			<u>100,000</u>	<u>230,000</u>	<u>150,000</u>
001 Travelling Allowance			100,000	230,000	150,000
A03808 Conveyance Charges			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Conveyance Charges			8,000	8,000	10,000
A039 TOTAL GENERAL			<u>1,125,000</u>	<u>1,195,000</u>	<u>1,200,000</u>
A03901 Stationery			<u>50,000</u>	<u>90,000</u>	<u>80,000</u>
001 Stationery			50,000	90,000	80,000
A03905 Newspapers Periodicals and Books			100,000	100,000	130,000
A03907 Advertising & Publicity			<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
001 Advertising and Publicity			5,000	5,000	10,000
A03917 Law Charges			900,000	900,000	900,000
A03970 Others			<u>70,000</u>	<u>100,000</u>	<u>80,000</u>
001 Others			70,000	100,000	80,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>270,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>270,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	270,000	1,000,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4001 Add: Advocate General D I Khan					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>600,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	600,000
A09 TOTAL PHYSICAL ASSETS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Hardware			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>121,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT			<u>90,000</u>	<u>1,000</u>	<u>50,000</u>
A13001 Transport			<u>90,000</u>	<u>1,000</u>	<u>50,000</u>
001 Transport			90,000	1,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	30,000	20,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4001 Add: Advocate General D I Khan					
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			50,000	50,000	50,000
A137 TOTAL COMPUTER EQUIPMENT			<u>20,000</u>	<u>40,000</u>	<u>30,000</u>
A13701 Hardware			20,000	40,000	30,000
Add: Advocate General D I Khan			20,448,000	28,671,000	29,919,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4010 Session Courts (District & Session Judges) Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>48,802,000</u>	<u>62,060,000</u>	<u>66,300,000</u>
A011 TOTAL PAY	51	62	<u>18,875,000</u>	<u>21,069,000</u>	<u>21,795,000</u>
A011-1 TOTAL PAY OF OFFICERS	18	19	<u>11,990,000</u>	<u>13,521,000</u>	<u>12,857,000</u>
A01101 Total Basic Pay Of Officer	18	19	<u>11,990,000</u>	<u>13,483,000</u>	<u>12,819,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,749,000		1,837,000
A014 Additional District And Session Judge (BPS-20)	4	4	3,269,000		3,433,000
S166 Superintendent (BPS-17)	1	1	1,176,000		1,235,000
A057 Assistant (BPS-16)	4	4	1,746,000		1,834,000
C082 Computer Operator (BPS-16)	5	6	2,414,000		2,762,000
S061 Senior Scale Stenographer (BPS-16)	3	3	1,636,000		1,718,000
A01102 Personal pay				38,000	38,000
A011-2 TOTAL PAY OF OTHER STAFF	33	43	<u>6,885,000</u>	<u>7,548,000</u>	<u>8,938,000</u>
A01151 Total Basic Pay Other Staff	33	43	<u>6,885,000</u>	<u>7,548,000</u>	<u>8,938,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	378,000		397,000
S035 Senior Clerk (BPS-14)	1	4	386,000		953,000
S114 Steno Typist (BPS-14)		4			729,000
J013 Junior Clerk (BPS-11)	13	15	2,373,000		2,794,000
D112 Driver (BPS-06)	4	5	572,000		729,000
D006 Daftari (BPS-04)	2	2	539,000		566,000
C057 Chowkidar (BPS-03)	2	2	476,000		500,000
N005 Naib Qasid (BPS-03)	5	5	944,000		992,000
S162 Sweeper (BPS-03)	5	5	1,217,000		1,278,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4010 Session Courts (District & Session Judges) Dir Upper					
A012 TOTAL ALLOWANCES			<u>29,927,000</u>	<u>40,991,000</u>	<u>44,505,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>29,727,000</u>	<u>40,991,000</u>	<u>43,400,000</u>
A01201 Senior Post Allowance			79,000	80,000	83,000
A01202 House Rent Allowance			1,448,000	2,281,000	2,567,000
A01203 Conveyance Allowance			1,827,000	1,747,000	2,313,000
A01207 Washing Allowance			12,000	242,000	25,000
A01208 Dress Allowance			13,000	242,000	26,000
A0120D Integrated Allowance			28,000	143,000	38,000
A0120K Special Judicial Allowance			7,697,000	7,981,000	8,082,000
A01217 Medical Allowance			1,018,000	1,050,000	1,263,000
A0121T Adhoc Relief Allowance 2013			346,000	352,000	364,000
A01224 Entertainment Allowance			39,000	39,000	41,000
A01226 Computer Allowance			38,000	38,000	40,000
A0122C Adhoc Relief Allowance - 2015			237,000	240,000	249,000
A0122M Adhoc Relief Allowance 2016			1,329,000	1,350,000	1,591,000
A0122N Special Conveyance Allowance to Disabled Employees			38,000	38,000	40,000
A0122Y Ad-hoc Relief Allowance 2017			1,992,000	2,107,000	2,287,000
A01233 Unattractive Area Allowance			<u>751,000</u>	<u>757,000</u>	<u>789,000</u>
001 Unattractive Area Allowance			751,000	757,000	789,000
A01239 Special allowance				1,264,000	
A0123G Ad-hoc Relief Allowance-2018			1,992,000	2,107,000	2,287,000
A0123P Ad-hoc Relief Allowance 2019			1,293,000	1,513,000	1,553,000
A01241 Utility allowance for electricity			6,681,000	6,738,000	7,016,000
A01248 Judicial Allowance			2,869,000	5,077,000	3,013,000
A0124F Adhoc Relief Allowance-2021				4,205,000	4,205,000
A0124H Special Allowance-2021				1,300,000	1,762,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					3,266,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>		<u>1,105,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>1,000,000</u>
001 Medical Charges			100,000		1,000,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4010 Session Courts (District & Session Judges) Dir Upper					
001 Leave Salary			100,000		105,000
A03 TOTAL OPERATING EXPENSES			<u>4,723,000</u>	<u>8,009,000</u>	<u>6,699,000</u>
A032 TOTAL COMMUNICATIONS			<u>180,000</u>	<u>250,000</u>	<u>230,000</u>
A03201 Postage and Telegraph			30,000	35,000	30,000
A03202 Telephone and Trunk Call			150,000	215,000	200,000
A033 TOTAL UTILITIES			<u>181,000</u>	<u>620,000</u>	<u>621,000</u>
A03303 Electricity			<u>180,000</u>	<u>620,000</u>	<u>620,000</u>
001 Electricity			180,000	620,000	620,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>16,000</u>	<u>24,000</u>	<u>6,000</u>
A03603 Registration			1,000	10,000	1,000
A03670 Others			<u>15,000</u>	<u>14,000</u>	<u>5,000</u>
001 Others			15,000	14,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,001,000</u>	<u>2,681,000</u>	<u>1,302,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>286,000</u>	<u>1,000</u>
003 Others			1,000	286,000	1,000
A03805 Travelling Allowance			<u>400,000</u>	<u>760,000</u>	<u>450,000</u>
001 Travelling Allowance			400,000	760,000	450,000
A03806 Transportation of Goods				<u>10,000</u>	<u>1,000</u>
001 Transportation of Goods				10,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>1,625,000</u>	<u>850,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	1,625,000	850,000
A039 TOTAL GENERAL			<u>3,345,000</u>	<u>4,434,000</u>	<u>4,540,000</u>
A03901 Stationery			<u>100,000</u>	<u>238,000</u>	<u>150,000</u>
001 Stationery			100,000	238,000	150,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4010 Session Courts (District & Session Judges) Dir Upper					
A03902 Printing and Publication			<u>5,000</u>	<u>143,000</u>	<u>50,000</u>
001 Printing and publication			5,000	143,000	50,000
A03905 Newspapers Periodicals and Books			120,000	143,000	120,000
A03906 Uniforms and Protective Clothing			50,000	143,000	70,000
A03907 Advertising & Publicity			<u>5,000</u>	<u>143,000</u>	<u>50,000</u>
001 Advertising and Publicity			5,000	143,000	50,000
A03919 Payments to Other for Service Rendered			<u>3,000,000</u>	<u>3,339,000</u>	<u>4,000,000</u>
001 Payments to Others for Service Rendered			3,000,000	3,339,000	4,000,000
A03970 Others			<u>65,000</u>	<u>285,000</u>	<u>100,000</u>
001 Others			65,000	285,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>50,000</u>	<u>143,000</u>	<u>50,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>50,000</u>	<u>143,000</u>	<u>50,000</u>
A06301 Entertainments & Gifts			<u>50,000</u>	<u>143,000</u>	<u>50,000</u>
001 Entertainment & Gifts			50,000	143,000	50,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>133,867,000</u>	<u>6,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4010 Session Courts (District & Session Judges) Dir Upper					
A091 TOTAL PURCHASE OF BUILDING				<u>131,780,000</u>	
A09101 Land and buildings				131,780,000	
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>1,706,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,500,000</u>	<u>1,000</u>
001 Hardware			1,000	1,500,000	1,000
A09202 Software			<u>1,000</u>	<u>6,000</u>	<u>1,000</u>
001 Software			1,000	6,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>200,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	200,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Transport			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>285,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>285,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	285,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>95,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>95,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	95,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>945,000</u>	<u>2,180,000</u>	<u>1,030,000</u>
A130 TOTAL TRANSPORT			<u>120,000</u>	<u>380,000</u>	<u>150,000</u>
A13001 Transport			<u>120,000</u>	<u>380,000</u>	<u>150,000</u>
001 Transport			120,000	380,000	150,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4010 Session Courts (District & Session Judges) Dir Upper					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>76,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>25,000</u>	<u>76,000</u>	<u>50,000</u>
001 Machinery and Equipment			25,000	76,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>266,000</u>	<u>80,000</u>
A13201 Furniture and Fixture			80,000	266,000	80,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>700,000</u>	<u>1,400,000</u>	<u>720,000</u>
A13301 Office Buildings			<u>500,000</u>	<u>700,000</u>	<u>500,000</u>
001 Office Buildings			500,000	700,000	500,000
A13302 Residential Buildings			<u>200,000</u>	<u>700,000</u>	<u>220,000</u>
001 Residential Buildings			200,000	700,000	220,000
A137 TOTAL COMPUTER EQUIPMENT			<u>20,000</u>	<u>58,000</u>	<u>30,000</u>
A13701 Hardware			10,000	48,000	20,000
A13702 Software			10,000	10,000	10,000
Session Courts (District & Session Judges) Dir Upper			55,527,000	206,261,000	74,087,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4009 Civil Courts (Civil Judges) Dir (Upper)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>47,830,000</u>	<u>61,341,000</u>	<u>63,482,000</u>
A011 TOTAL PAY	85	92	<u>18,945,000</u>	<u>19,998,000</u>	<u>21,732,000</u>
A011-1 TOTAL PAY OF OFFICERS	21	23	<u>8,411,000</u>	<u>7,552,000</u>	<u>9,287,000</u>
A01101 Total Basic Pay Of Officer	21	23	<u>8,411,000</u>	<u>7,552,000</u>	<u>9,287,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2	2	1,811,000		1,902,000
C061 Civil Judge (BPS-18)	9	9	3,815,000		4,006,000
A057 Assistant (BPS-16)	1	1	753,000		791,000
C082 Computer Operator (BPS-16)	9	11	2,032,000		2,588,000
A011-2 TOTAL PAY OF OTHER STAFF	64	69	<u>10,534,000</u>	<u>12,446,000</u>	<u>12,445,000</u>
A01151 Total Basic Pay Other Staff	64	69	<u>10,534,000</u>	<u>12,446,000</u>	<u>12,445,000</u>
S035 Senior Clerk (BPS-14)	10	11	1,096,000		1,334,000
S114 Steno Typist (BPS-14)	5	8	691,000		1,273,000
J013 Junior Clerk (BPS-11)	21	21	4,793,000		5,033,000
B057 Bailiff (BPS-06)	3	5	817,000		1,106,000
D112 Driver (BPS-06)	2	2	220,000		231,000
P081 Process Server (BPS-05)	5	5	1,318,000		1,384,000
B057 Bailiff (BPS-04)	1		74,000		
C057 Chowkidar (BPS-03)	3	3	208,000		700,000
N005 Naib Qasid (BPS-03)	11	11	842,000		885,000
S162 Sweeper (BPS-03)	3	3	475,000		499,000
A012 TOTAL ALLOWANCES			<u>28,885,000</u>	<u>41,343,000</u>	<u>41,750,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>28,685,000</u>	<u>41,343,000</u>	<u>40,645,000</u>
A01202 House Rent Allowance			1,630,000	2,656,000	2,389,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4009 Civil Courts (Civil Judges) Dir (Upper)					
A01203 Conveyance Allowance			2,146,000	2,180,000	2,536,000
A01207 Washing Allowance			13,000	320,000	26,000
A01208 Dress Allowance			12,000	320,000	25,000
A0120D Integrated Allowance			49,000	194,000	60,000
A0120K Special Judicial Allowance			5,709,000	5,794,000	5,995,000
A01217 Medical Allowance			1,177,000	1,265,000	1,354,000
A0121T Adhoc Relief Allowance 2013			255,000	264,000	268,000
A01224 Entertainment Allowance			13,000	13,000	14,000
A01226 Computer Allowance			65,000	66,000	69,000
A0122C Adhoc Relief Allowance - 2015			175,000	182,000	184,000
A0122M Adhoc Relief Allowance 2016			1,265,000	1,330,000	1,462,000
A0122N Special Conveyance Allowance to Disbalded Employees			38,000	38,000	40,000
A0122Y Ad-hoc Relief Allowance 2017			1,828,000	1,999,000	2,053,000
A01233 Unattractive Area Allowance			<u>854,000</u>	<u>909,000</u>	<u>897,000</u>
001 Unattractive Area Allowance			854,000	909,000	897,000
A01239 Special allowance				1,598,000	
A0123G Ad-hoc Relief Allowance-2018			1,828,000	1,999,000	2,053,000
A0123P Ad-hoc Relief Allowance 2019			1,362,000	1,519,000	1,564,000
A01241 Utility allowance for electricity			6,932,000	7,377,000	7,279,000
A01248 Judicial Allowance			3,334,000	6,321,000	3,501,000
A0124F Adhoc Relief Allowance-2021				3,999,000	3,999,000
A0124H Special Allowance-2021				900,000	1,194,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					3,183,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>		<u>1,105,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>1,000,000</u>
001 Medical Charges			100,000		1,000,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000
A03 TOTAL OPERATING EXPENSES			<u>1,051,000</u>	<u>3,839,000</u>	<u>1,626,000</u>
A032 TOTAL COMMUNICATIONS			<u>145,000</u>	<u>305,000</u>	<u>300,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4009 Civil Courts (Civil Judges) Dir (Upper)					
A03201 Postage and Telegraph			45,000	80,000	50,000
A03202 Telephone and Trunk Call			100,000	225,000	250,000
A033 TOTAL UTILITIES			<u>202,000</u>	<u>292,000</u>	<u>293,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>200,000</u>	<u>291,000</u>	<u>291,000</u>
001 Electricity			200,000	291,000	291,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>13,000</u>	<u>12,000</u>	<u>11,000</u>
A03603 Registration			1,000	1,000	1,000
A03670 Others			<u>12,000</u>	<u>11,000</u>	<u>10,000</u>
001 Others			12,000	11,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>351,000</u>	<u>1,533,000</u>	<u>552,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>190,000</u>	<u>1,000</u>
003 Others			1,000	190,000	1,000
A03805 Travelling Allowance			<u>200,000</u>	<u>611,000</u>	<u>300,000</u>
001 Travelling Allowance			200,000	611,000	300,000
A03806 Transportation of Goods				<u>19,000</u>	<u>1,000</u>
001 Transportation of Goods				19,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>713,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	713,000	250,000
A039 TOTAL GENERAL			<u>340,000</u>	<u>1,697,000</u>	<u>470,000</u>
A03901 Stationery			<u>50,000</u>	<u>998,000</u>	<u>150,000</u>
001 Stationery			50,000	998,000	150,000
A03902 Printing and Publication			<u>20,000</u>	<u>100,000</u>	<u>50,000</u>
001 Printing and publication			20,000	100,000	50,000
A03905 Newspapers Periodicals and Books			140,000	285,000	150,000
A03906 Uniforms and Protective Clothing			30,000	95,000	30,000
A03907 Advertising & Publicity			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4009 Civil Courts (Civil Judges) Dir (Upper)					
001 Advertising and Publicity			40,000	38,000	40,000
A03919 Payments to Other for Service Rendered			<u>30,000</u>	<u>57,000</u>	<u>10,000</u>
001 Payments to Others for Service Rendered			30,000	57,000	10,000
A03970 Others			<u>30,000</u>	<u>124,000</u>	<u>40,000</u>
001 Others			30,000	124,000	40,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>200,000</u>	<u>10,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	200,000	10,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>600,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>600,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>600,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	600,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
001 Entertainment & Gifts			1,000	10,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>5,000</u>	<u>3,740,000</u>	<u>5,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>2,000</u>	<u>1,600,000</u>	<u>2,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,500,000</u>	<u>1,000</u>
001 Hardware			1,000	1,500,000	1,000
A09202 Software			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
001 Software			1,000	100,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4009 Civil Courts (Civil Judges) Dir (Upper)					
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>1,000,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>1,000,000</u>	<u>1,000</u>
001 Transport			1,000	1,000,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>950,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>950,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	950,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>190,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>190,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	190,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,107,000</u>	<u>2,469,000</u>	<u>1,130,000</u>
A130 TOTAL TRANSPORT			<u>30,000</u>	<u>211,000</u>	<u>50,000</u>
A13001 Transport			<u>30,000</u>	<u>211,000</u>	<u>50,000</u>
001 Transport			30,000	211,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>95,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>95,000</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	95,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>12,000</u>	<u>48,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			12,000	48,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4009 Civil Courts (Civil Judges) Dir (Upper)					
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000,000</u>	<u>2,000,000</u>	<u>1,000,000</u>
A13301 Office Buildings			<u>500,000</u>	<u>1,000,000</u>	<u>500,000</u>
001 Office Buildings			500,000	1,000,000	500,000
A13302 Residential Buildings			<u>500,000</u>	<u>1,000,000</u>	<u>500,000</u>
001 Residential Buildings			500,000	1,000,000	500,000
A137 TOTAL COMPUTER EQUIPMENT			<u>55,000</u>	<u>115,000</u>	<u>50,000</u>
A13701 Hardware			20,000	57,000	20,000
A13702 Software			15,000	29,000	10,000
A13703 I.T. Equipment			20,000	29,000	20,000
Civil Courts (Civil Judges) Dir (Upper)			50,995,000	72,199,000	66,255,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4008 Process Serving Establishment for Subordinate Judges Courts Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,320,000</u>	<u>15,444,000</u>	<u>18,053,000</u>
A011 TOTAL PAY	17	17	<u>5,726,000</u>	<u>5,709,000</u>	<u>6,015,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>452,000</u>	<u>500,000</u>	<u>475,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>452,000</u>	<u>500,000</u>	<u>475,000</u>
A057 Assistant (BPS-16)	1	1	452,000		475,000
A011-2 TOTAL PAY OF OTHER STAFF	16	16	<u>5,274,000</u>	<u>5,209,000</u>	<u>5,540,000</u>
A01151 Total Basic Pay Other Staff	16	16	<u>5,274,000</u>	<u>5,209,000</u>	<u>5,540,000</u>
J013 Junior Clerk (BPS-11)	3	3	1,406,000		1,477,000
B057 Bailiff (BPS-06)	4	4	1,481,000		1,556,000
P081 Process Server (BPS-05)	9	9	2,387,000		2,507,000
A012 TOTAL ALLOWANCES			<u>7,594,000</u>	<u>9,735,000</u>	<u>12,038,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,044,000</u>	<u>9,735,000</u>	<u>11,013,000</u>
A01202 House Rent Allowance			463,000	621,000	487,000
A01203 Conveyance Allowance			639,000	548,000	671,000
A01207 Washing Allowance				230,000	230,000
A01208 Dress Allowance				228,000	228,000
A0120D Integrated Allowance				138,000	138,000
A01217 Medical Allowance			419,000	383,000	440,000
A0121T Adhoc Relief Allowance 2013			118,000	104,000	124,000
A0122C Adhoc Relief Allowance - 2015			82,000	73,000	87,000
A0122M Adhoc Relief Allowance 2016			433,000	385,000	455,000
A0122Y Ad-hoc Relief Allowance 2017			600,000	544,000	630,000
A01233 Unattractive Area Allowance			<u>288,000</u>	<u>259,000</u>	<u>303,000</u>
001 Unattractive Area Allowance			288,000	259,000	303,000
A01239 Special allowance				167,000	
A0123G Ad-hoc Relief Allowance-2018			600,000	544,000	630,000
A0123P Ad-hoc Relief Allowance 2019			600,000	544,000	630,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4008 Process Serving Establishment for Subordinate Judges Courts Dir Upper					
A01241 Utility allowance for electricity			1,910,000	1,659,000	2,006,000
A01248 Judicial Allowance			892,000	1,593,000	937,000
A0124F Adhoc Relief Allowance-2021				1,115,000	1,115,000
A0124H Special Allowance-2021				500,000	500,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					902,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>550,000</u>		<u>1,025,000</u>
A01274 Medical Charges			<u>50,000</u>		<u>500,000</u>
001 Medical Charges			50,000		500,000
A01278 Leave Salary			<u>500,000</u>		<u>525,000</u>
001 Leave Salary			500,000		525,000
A03 TOTAL OPERATING EXPENSES			<u>547,000</u>	<u>1,123,000</u>	<u>607,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>		<u>5,000</u>
A03201 Postage and Telegraph			15,000		5,000
A033 TOTAL UTILITIES			<u>1,000</u>		<u>1,000</u>
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A03603 Registration			1,000	100,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>480,000</u>	<u>880,000</u>	<u>550,000</u>
A03805 Travelling Allowance			<u>80,000</u>	<u>380,000</u>	<u>100,000</u>
001 Travelling Allowance			80,000	380,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>500,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	500,000	450,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4008 Process Serving Establishment for Subordinate Judges Courts Dir Upper					
A039 TOTAL GENERAL			<u>50,000</u>	<u>143,000</u>	<u>50,000</u>
A03906 Uniforms and Protective Clothing			50,000	143,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>	<u>465,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>500,000</u>	<u>465,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			500,000	465,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>	<u>190,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>190,000</u>	<u>150,000</u>
A13001 Transport			<u>50,000</u>	<u>190,000</u>	<u>150,000</u>
001 Transport			50,000	190,000	150,000
Process Serving Establishment for Subordinate Judges Courts Dir Upper			14,418,000	17,223,000	18,812,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4154 District Attorney, Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,976,000</u>	<u>4,432,000</u>	<u>5,769,000</u>
A011 TOTAL PAY	12	12	<u>2,114,000</u>	<u>1,805,000</u>	<u>2,224,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	<u>821,000</u>	<u>657,000</u>	<u>865,000</u>
A01101 Total Basic Pay Of Officer	4	4	<u>821,000</u>	<u>657,000</u>	<u>865,000</u>
D570 District Attorney (BPS-19)	1	1	304,000		320,000
D571 Deputy District Attorney (BPS-18)	1	1	242,000		255,000
A728 Assistant District Attorney (BPS-17)	1	1	170,000		179,000
C082 Computer Operator (BPS-16)	1	1	105,000		111,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,293,000</u>	<u>1,148,000</u>	<u>1,359,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,293,000</u>	<u>1,148,000</u>	<u>1,359,000</u>
J013 Junior Clerk (BPS-11)	2	2	426,000		448,000
D112 Driver (BPS-06)	1	1	136,000		143,000
C057 Chowkidar (BPS-03)	2	2	293,000		308,000
N005 Naib Qasid (BPS-03)	3	3	438,000		460,000
A012 TOTAL ALLOWANCES			<u>1,862,000</u>	<u>2,627,000</u>	<u>3,545,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,612,000</u>	<u>2,476,000</u>	<u>2,992,000</u>
A01202 House Rent Allowance			208,000	256,000	219,000
A01203 Conveyance Allowance			225,000	279,000	237,000
A01207 Washing Allowance			4,000	58,000	5,000
A01208 Dress Allowance			4,000	58,000	5,000
A0120D Integrated Allowance			11,000	35,000	12,000
A0120N Special allowances @ 30% of basic pay for Secretar				7,000	7,000
A01217 Medical Allowance			156,000	158,000	164,000
A0121T Adhoc Relief Allowance 2013			30,000	23,000	32,000
A01226 Computer Allowance			10,000	10,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4154 District Attorney, Dir Upper					
A0122C Adhoc Relief Allowance - 2015			21,000	16,000	23,000
A0122M Adhoc Relief Allowance 2016			139,000	128,000	146,000
A0122Y Ad-hoc Relief Allowance 2017			194,000	181,000	204,000
A01233 Unattractive Area Allowance			<u>120,000</u>	<u>119,000</u>	<u>126,000</u>
001 Unattractive Area Allowance			120,000	119,000	126,000
A01239 Special allowance			<u>124,000</u>	<u>247,000</u>	<u>131,000</u>
001 Special Allowance			124,000	247,000	131,000
A0123G Ad-hoc Relief Allowance-2018			194,000	181,000	204,000
A0123P Ad-hoc Relief Allowance 2019			172,000	168,000	181,000
A0124F Adhoc Relief Allowance-2021				352,000	352,000
A0124H Special Allowance-2021				100,000	100,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					333,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>250,000</u>	<u>151,000</u>	<u>553,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>300,000</u>
001 Medical Charges			100,000	100,000	300,000
A01278 Leave Salary			<u>100,000</u>	<u>1,000</u>	<u>200,000</u>
001 Leave Salary			100,000	1,000	200,000
A01284 Firewood Allowance			50,000	50,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>272,000</u>	<u>567,000</u>	<u>482,000</u>
A032 TOTAL COMMUNICATIONS			<u>30,000</u>	<u>10,000</u>	<u>30,000</u>
A03201 Postage and Telegraph			10,000	5,000	10,000
A03202 Telephone and Trunk Call			20,000	5,000	20,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4154 District Attorney, Dir Upper					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>400,000</u>	<u>280,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>200,000</u>	<u>100,000</u>
001 Travelling Allowance			50,000	200,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>60,000</u>	<u>200,000</u>	<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			60,000	200,000	180,000
A039 TOTAL GENERAL			<u>130,000</u>	<u>155,000</u>	<u>170,000</u>
A03901 Stationery			<u>60,000</u>	<u>65,000</u>	<u>70,000</u>
001 Stationery			60,000	65,000	70,000
A03905 Newspapers Periodicals and Books			40,000	40,000	60,000
A03970 Others			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>
001 Others			30,000	50,000	40,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>500,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>500,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	500,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,200,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Hardware			1,000	1,000	1,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4154 District Attorney, Dir Upper					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>86,000</u>	<u>170,000</u>
A130 TOTAL TRANSPORT			<u>30,000</u>	<u>31,000</u>	<u>100,000</u>
A13001 Transport			<u>30,000</u>	<u>31,000</u>	<u>100,000</u>
001 Transport			30,000	31,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>15,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>15,000</u>	<u>20,000</u>
001 Machinery and Equipment			10,000	15,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	20,000	20,000
A137 TOTAL COMPUTER EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13701 Hardware			10,000	10,000	20,000
A13702 Software			10,000	10,000	10,000
District Attorney, Dir Upper			5,331,000	5,588,000	8,623,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4015 Session Courts (District & Session Judges) Hangu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>38,893,000</u>	<u>48,489,000</u>	<u>50,929,000</u>
A011 TOTAL PAY	41	45	<u>15,840,000</u>	<u>16,768,000</u>	<u>17,372,000</u>
A011-1 TOTAL PAY OF OFFICERS	13	13	<u>9,563,000</u>	<u>9,422,000</u>	<u>10,046,000</u>
A01101 Total Basic Pay Of Officer	13	13	<u>9,563,000</u>	<u>9,420,000</u>	<u>10,044,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,877,000		1,971,000
A014 Additional District And Session Judge (BPS-20)	2	2	1,700,000		1,785,000
S166 Superintendent (BPS-17)	1	1	942,000		990,000
A057 Assistant (BPS-16)	3	3	1,701,000		1,787,000
C082 Computer Operator (BPS-16)	3	3	1,971,000		2,070,000
S061 Senior Scale Stenographer (BPS-16)	3	3	1,372,000		1,441,000
A01150 Others				<u>2,000</u>	<u>2,000</u>
001 Others					2,000
A011-2 TOTAL PAY OF OTHER STAFF	28	32	<u>6,277,000</u>	<u>7,346,000</u>	<u>7,326,000</u>
A01151 Total Basic Pay Other Staff	28	32	<u>6,277,000</u>	<u>7,346,000</u>	<u>7,326,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	392,000		412,000
S035 Senior Clerk (BPS-14)	1	3	503,000		894,000
S114 Steno Typist (BPS-14)		2			365,000
J013 Junior Clerk (BPS-11)	13	13	2,349,000		2,467,000
D112 Driver (BPS-06)	3	3	523,000		550,000
D006 Daftari (BPS-04)	2	2	565,000		594,000
C057 Chowkidar (BPS-03)	2	2	462,000		486,000
N005 Naib Qasid (BPS-03)	3	3	674,000		708,000
S162 Sweeper (BPS-03)	3	3	809,000		850,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4015 Session Courts (District & Session Judges) Hangu					
A012 TOTAL ALLOWANCES			<u>23,053,000</u>	<u>31,721,000</u>	<u>33,557,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>22,853,000</u>	<u>31,696,000</u>	<u>32,452,000</u>
A01201 Senior Post Allowance			48,000	49,000	51,000
A01202 House Rent Allowance			1,399,000	2,137,000	1,885,000
A01203 Conveyance Allowance			1,517,000	1,573,000	1,731,000
A01207 Washing Allowance			15,000	189,000	16,000
A01208 Dress Allowance			10,000	189,000	11,000
A0120D Integrated Allowance			23,000	112,000	25,000
A0120K Special Judicial Allowance			4,800,000	4,946,000	5,040,000
A01217 Medical Allowance			898,000	872,000	1,015,000
A0121T Adhoc Relief Allowance 2013			291,000	276,000	306,000
A01224 Entertainment Allowance			24,000	24,000	26,000
A01226 Computer Allowance			56,000	57,000	59,000
A0122C Adhoc Relief Allowance - 2015			192,000	186,000	202,000
A0122M Adhoc Relief Allowance 2016			1,122,000	1,091,000	1,253,000
A0122N Special Conveyance Allowance to Disabled Employees			38,000	38,000	40,000
A0122Y Ad-hoc Relief Allowance 2017			1,642,000	1,677,000	1,799,000
A01239 Special allowance				1,241,000	
A0123G Ad-hoc Relief Allowance-2018			1,642,000	1,677,000	1,799,000
A0123P Ad-hoc Relief Allowance 2019			1,192,000	1,193,000	1,326,000
A01241 Utility allowance for electricity			5,536,000	5,458,000	5,813,000
A01248 Judicial Allowance			2,408,000	4,358,000	2,529,000
A0124F Adhoc Relief Allowance-2021				3,353,000	3,353,000
A0124H Special Allowance-2021				900,000	1,068,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					2,605,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>25,000</u>	<u>1,105,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>25,000</u>	<u>1,000,000</u>
001 Medical Charges			100,000	25,000	1,000,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4015 Session Courts (District & Session Judges) Hangu					
A03 TOTAL OPERATING EXPENSES			<u>2,394,000</u>	<u>4,916,000</u>	<u>2,878,000</u>
A032 TOTAL COMMUNICATIONS			<u>165,000</u>	<u>318,000</u>	<u>280,000</u>
A03201 Postage and Telegraph			15,000	48,000	30,000
A03202 Telephone and Trunk Call			150,000	270,000	250,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>550,000</u>	<u>551,000</u>
A03301 Gas			150,000	150,000	150,000
A03303 Electricity			<u>250,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			250,000	400,000	400,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>5,000</u>	<u>1,000</u>
A03603 Registration			1,000	5,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>937,000</u>	<u>2,469,000</u>	<u>1,185,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>570,000</u>	<u>1,000</u>
003 Others			1,000	570,000	1,000
A03805 Travelling Allowance			<u>200,000</u>	<u>618,000</u>	<u>220,000</u>
001 Travelling Allowance			200,000	618,000	220,000
A03806 Transportation of Goods				<u>57,000</u>	
001 Transportation of Goods				57,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>1,083,000</u>	<u>945,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	1,083,000	945,000
A03808 Conveyance Charges			<u>16,000</u>	<u>27,000</u>	<u>18,000</u>
001 Conveyance Charges			16,000	27,000	18,000
A03809 CNG Charges (Govt)			20,000	19,000	1,000
A03821 Training - domestic				95,000	
A039 TOTAL GENERAL			<u>890,000</u>	<u>1,574,000</u>	<u>861,000</u>
A03901 Stationery			<u>100,000</u>	<u>238,000</u>	<u>110,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4015 Session Courts (District & Session Judges) Hangu					
001 Stationery			100,000	238,000	110,000
A03902 Printing and Publication			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
001 Printing and publication			100,000	100,000	110,000
A03905 Newspapers Periodicals and Books			50,000	570,000	60,000
A03906 Uniforms and Protective Clothing			40,000	95,000	50,000
A03907 Advertising & Publicity			<u>30,000</u>	<u>29,000</u>	<u>30,000</u>
001 Advertising and Publicity			30,000	29,000	30,000
A03919 Payments to Other for Service Rendered			<u>50,000</u>	<u>48,000</u>	<u>1,000</u>
001 Payments to Others for Service Rendered			50,000	48,000	1,000
A03970 Others			<u>520,000</u>	<u>494,000</u>	<u>500,000</u>
001 Others			520,000	494,000	500,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>50,000</u>	<u>190,000</u>	<u>50,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>50,000</u>	<u>190,000</u>	<u>50,000</u>
A06301 Entertainments & Gifts			<u>50,000</u>	<u>190,000</u>	<u>50,000</u>
001 Entertainment & Gifts			50,000	190,000	50,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>2,786,000</u>	<u>6,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4015 Session Courts (District & Session Judges) Hangu					
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>1,550,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>500,000</u>	<u>1,000</u>
001 Hardware			1,000	500,000	1,000
A09202 Software			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
001 Software			1,000	50,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>1,000,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	1,000,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Transport			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>285,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>285,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	285,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>950,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>950,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	950,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,607,000</u>	<u>5,764,000</u>	<u>1,740,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>474,000</u>	<u>200,000</u>
A13001 Transport			<u>150,000</u>	<u>474,000</u>	<u>200,000</u>
001 Transport			150,000	474,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>95,000</u>	<u>80,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>95,000</u>	<u>80,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4015 Session Courts (District & Session Judges) Hangu					
001 Machinery and Equipment			50,000	95,000	80,000
A132 TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>48,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			15,000	48,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,300,000</u>	<u>5,000,000</u>	<u>1,380,000</u>
A13301 Office Buildings			<u>500,000</u>	<u>4,000,000</u>	<u>500,000</u>
001 Office Buildings			500,000	4,000,000	500,000
A13302 Residential Buildings			<u>800,000</u>	<u>1,000,000</u>	<u>880,000</u>
001 Residential Buildings			800,000	1,000,000	880,000
A137 TOTAL COMPUTER EQUIPMENT			<u>92,000</u>	<u>147,000</u>	<u>60,000</u>
A13701 Hardware			40,000	57,000	20,000
A13702 Software			12,000	14,000	10,000
A13703 I.T. Equipment			40,000	76,000	30,000
Session Courts (District & Session Judges) Hangu			43,951,000	62,147,000	55,605,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4003 Civil Courts (Civil Judges) Hangu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>34,586,000</u>	<u>41,728,000</u>	<u>44,560,000</u>
A011 TOTAL PAY	44	46	<u>13,911,000</u>	<u>13,846,000</u>	<u>14,979,000</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	<u>5,834,000</u>	<u>6,027,000</u>	<u>6,128,000</u>
A01101 Total Basic Pay Of Officer	10	10	<u>5,834,000</u>	<u>6,027,000</u>	<u>6,128,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2	2	1,493,000		1,568,000
C061 Civil Judge (BPS-18)	2	2	2,342,000		2,460,000
A057 Assistant (BPS-16)	1	1	462,000		486,000
C082 Computer Operator (BPS-16)	5	5	1,537,000		1,614,000
A011-2 TOTAL PAY OF OTHER STAFF	34	36	<u>8,077,000</u>	<u>7,819,000</u>	<u>8,851,000</u>
A01151 Total Basic Pay Other Staff	34	36	<u>8,077,000</u>	<u>7,819,000</u>	<u>8,851,000</u>
S035 Senior Clerk (BPS-14)	2	3	735,000		955,000
S114 Steno Typist (BPS-14)	2	3	482,000		690,000
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-14)	1	1	128,000		135,000
J013 Junior Clerk (BPS-11)	12	12	3,533,000		3,710,000
B057 Bailiff (BPS-06)	3	3	748,000		786,000
D112 Driver (BPS-06)	2	2	239,000		251,000
P081 Process Server (BPS-05)	5	5	939,000		986,000
C057 Chowkidar (BPS-03)	1	1	175,000		184,000
N005 Naib Qasid (BPS-03)	4	4	728,000		765,000
S162 Sweeper (BPS-03)	2	2	370,000		389,000
A012 TOTAL ALLOWANCES			<u>20,675,000</u>	<u>27,882,000</u>	<u>29,581,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>20,475,000</u>	<u>27,882,000</u>	<u>28,476,000</u>
A01202 House Rent Allowance			1,034,000	1,657,000	1,294,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4003 Civil Courts (Civil Judges) Hangu					
A01203 Conveyance Allowance			1,486,000	1,442,000	1,631,000
A01207 Washing Allowance			10,000	193,000	11,000
A01208 Dress Allowance			6,000	193,000	7,000
A0120D Integrated Allowance			23,000	113,000	25,000
A0120K Special Judicial Allowance			4,215,000	4,263,000	4,426,000
A01217 Medical Allowance			867,000	839,000	947,000
A0121T Adhoc Relief Allowance 2013			215,000	173,000	226,000
A01224 Entertainment Allowance			13,000	13,000	14,000
A01226 Computer Allowance			75,000	94,000	79,000
A01229 Special compensatory allowance			25,000	25,000	27,000
A0122C Adhoc Relief Allowance - 2015			173,000	157,000	182,000
A0122M Adhoc Relief Allowance 2016			911,000	873,000	995,000
A0122Y Ad-hoc Relief Allowance 2017			1,383,000	1,385,000	1,491,000
A01239 Special allowance				1,040,000	
A0123G Ad-hoc Relief Allowance-2018			1,383,000	1,385,000	1,491,000
A0123P Ad-hoc Relief Allowance 2019			1,023,000	1,020,000	1,113,000
A01241 Utility allowance for electricity			5,210,000	5,080,000	5,471,000
A01248 Judicial Allowance			2,423,000	4,167,000	2,545,000
A0124F Adhoc Relief Allowance-2021				2,770,000	2,770,000
A0124H Special Allowance-2021				900,000	984,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					2,247,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>		<u>1,105,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>1,000,000</u>
001 Medical Charges			100,000		1,000,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000
A03 TOTAL OPERATING EXPENSES			<u>1,290,000</u>	<u>2,969,000</u>	<u>1,619,000</u>
A032 TOTAL COMMUNICATIONS			<u>200,000</u>	<u>198,000</u>	<u>190,000</u>
A03201 Postage and Telegraph			50,000	48,000	40,000
A03202 Telephone and Trunk Call			150,000	150,000	150,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4003 Civil Courts (Civil Judges) Hangu					
A033 TOTAL UTILITIES			<u>391,000</u>	<u>420,000</u>	<u>421,000</u>
A03301 Gas			170,000	200,000	200,000
A03303 Electricity			<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
001 Electricity			220,000	220,000	220,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>333,000</u>	<u>1,565,000</u>	<u>517,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
003 Others			1,000	2,000	1,000
A03805 Travelling Allowance			<u>180,000</u>	<u>760,000</u>	<u>250,000</u>
001 Travelling Allowance			180,000	760,000	250,000
A03806 Transportation of Goods				<u>29,000</u>	<u>1,000</u>
001 Transportation of Goods				29,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>140,000</u>	<u>760,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			140,000	760,000	250,000
A03808 Conveyance Charges			<u>12,000</u>	<u>14,000</u>	<u>15,000</u>
001 Conveyance Charges			12,000	14,000	15,000
A039 TOTAL GENERAL			<u>365,000</u>	<u>785,000</u>	<u>490,000</u>
A03901 Stationery			<u>50,000</u>	<u>285,000</u>	<u>150,000</u>
001 Stationery			50,000	285,000	150,000
A03902 Printing and Publication			<u>80,000</u>	<u>100,000</u>	<u>100,000</u>
001 Printing and publication			80,000	100,000	100,000
A03905 Newspapers Periodicals and Books			40,000	95,000	50,000
A03906 Uniforms and Protective Clothing			90,000	86,000	90,000
A03907 Advertising & Publicity			<u>30,000</u>	<u>29,000</u>	<u>30,000</u>
001 Advertising and Publicity			30,000	29,000	30,000
A03919 Payments to Other for Service Rendered			<u>25,000</u>	<u>95,000</u>	<u>10,000</u>
001 Payments to Others for Service Rendered			25,000	95,000	10,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4003 Civil Courts (Civil Judges) Hangu					
A03970 Others			<u>50,000</u>	<u>95,000</u>	<u>60,000</u>
001 Others			50,000	95,000	60,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>10,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>10,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	10,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>48,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>48,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>48,000</u>	<u>1,000</u>
001 Entertainment & Gifts			1,000	48,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>5,000</u>	<u>2,450,000</u>	<u>5,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>1,500,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>400,000</u>	<u>1,000</u>
001 Hardware			1,000	400,000	1,000
A09202 Software			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
001 Software			1,000	100,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>1,000,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	1,000,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>760,000</u>	<u>1,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4003 Civil Courts (Civil Judges) Hangu					
A09601 Plant and Machinery			<u>1,000</u>	<u>760,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	760,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>190,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>190,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	190,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,120,000</u>	<u>1,524,000</u>	<u>1,170,000</u>
A130 TOTAL TRANSPORT			<u>40,000</u>	<u>143,000</u>	<u>60,000</u>
A13001 Transport			<u>40,000</u>	<u>143,000</u>	<u>60,000</u>
001 Transport			40,000	143,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>95,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>95,000</u>	<u>30,000</u>
001 Machinery and Equipment			30,000	95,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>95,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			25,000	95,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A13301 Office Buildings			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Office Buildings			500,000	500,000	500,000
A13302 Residential Buildings			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Residential Buildings			500,000	500,000	500,000
A137 TOTAL COMPUTER EQUIPMENT			<u>25,000</u>	<u>191,000</u>	<u>50,000</u>
A13701 Hardware			10,000	48,000	20,000
A13702 Software			10,000	48,000	10,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4003 Civil Courts (Civil Judges) Hangu					
A13703 I.T. Equipment			5,000	95,000	20,000
Civil Courts (Civil Judges) Hangu			38,003,000	48,721,000	47,366,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4081 Process Serving Establishment for Subordinate Judges Courts, Hangu.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,850,000</u>	<u>8,561,000</u>	<u>8,720,000</u>
A011 TOTAL PAY	13	13	<u>2,855,000</u>	<u>3,143,000</u>	<u>3,000,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>587,000</u>	<u>609,000</u>	<u>617,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>587,000</u>	<u>609,000</u>	<u>617,000</u>
A057 Assistant (BPS-16)	1	1	587,000		617,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>2,268,000</u>	<u>2,534,000</u>	<u>2,383,000</u>
A01151 Total Basic Pay Other Staff	12	12	<u>2,251,000</u>	<u>2,534,000</u>	<u>2,365,000</u>
J013 Junior Clerk (BPS-11)	3	3	853,000		896,000
B057 Bailiff (BPS-06)	3	3	624,000		656,000
P081 Process Server (BPS-05)	6	6	774,000		813,000
A01152 Personal pay			17,000		18,000
A012 TOTAL ALLOWANCES			<u>2,995,000</u>	<u>5,418,000</u>	<u>5,720,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,895,000</u>	<u>5,418,000</u>	<u>5,167,000</u>
A01202 House Rent Allowance			191,000	347,000	201,000
A01203 Conveyance Allowance			274,000	323,000	288,000
A01207 Washing Allowance				94,000	94,000
A01208 Dress Allowance				94,000	94,000
A0120D Integrated Allowance				57,000	57,000
A01217 Medical Allowance			168,000	201,000	177,000
A0121T Adhoc Relief Allowance 2013			54,000	61,000	57,000
A0122C Adhoc Relief Allowance - 2015			37,000	42,000	39,000
A0122M Adhoc Relief Allowance 2016			190,000	213,000	200,000
A0122Y Ad-hoc Relief Allowance 2017			270,000	315,000	284,000
A01239 Special allowance				<u>165,000</u>	
001 Special Allowance				165,000	
A0123G Ad-hoc Relief Allowance-2018			270,000	315,000	284,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4081 Process Serving Establishment for Subordinate Judges Courts, Hangu.					
A0123P Ad-hoc Relief Allowance 2019			270,000	315,000	284,000
A01241 Utility allowance for electricity			810,000	955,000	851,000
A01248 Judicial Allowance			361,000	891,000	380,000
A0124F Adhoc Relief Allowance-2021				630,000	630,000
A0124H Special Allowance-2021				300,000	300,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					447,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>		<u>553,000</u>
A01274 Medical Charges			<u>50,000</u>		<u>500,000</u>
001 Medical Charges			50,000		500,000
A01278 Leave Salary			<u>50,000</u>		<u>53,000</u>
001 Leave Salary			50,000		53,000
A03 TOTAL OPERATING EXPENSES			<u>318,000</u>	<u>537,000</u>	<u>377,000</u>
A032 TOTAL COMMUNICATIONS			<u>65,000</u>		<u>5,000</u>
A03201 Postage and Telegraph			65,000		5,000
A033 TOTAL UTILITIES			<u>1,000</u>		<u>1,000</u>
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
A03603 Registration			1,000	10,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>201,000</u>	<u>479,000</u>	<u>320,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>29,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	29,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>450,000</u>	<u>300,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4081 Process Serving Establishment for Subordinate Judges Courts, Hangu.					
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	450,000	300,000
A039 TOTAL GENERAL			<u>50,000</u>	<u>48,000</u>	<u>50,000</u>
A03906 Uniforms and Protective Clothing			50,000	48,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>	<u>400,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>500,000</u>	<u>400,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			500,000	400,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>	<u>95,000</u>	<u>80,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>95,000</u>	<u>80,000</u>
A13001 Transport			<u>50,000</u>	<u>95,000</u>	<u>80,000</u>
001 Transport			50,000	95,000	80,000
Process Serving Establishment for Subordinate Judges Courts, Hangu.			6,719,000	9,594,000	9,179,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4126 District Attorney, Hangu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,427,000</u>	<u>8,243,000</u>	<u>10,305,000</u>
A011 TOTAL PAY	12	12	<u>4,225,000</u>	<u>3,681,000</u>	<u>4,440,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	<u>2,739,000</u>	<u>2,028,000</u>	<u>2,878,000</u>
A01101 Total Basic Pay Of Officer	4	4	<u>2,739,000</u>	<u>2,028,000</u>	<u>2,878,000</u>
D570 District Attorney (BPS-19)	1	1	1,165,000		1,224,000
D571 Deputy District Attorney (BPS-18)	1	1	640,000		672,000
S166 Superintendent (BPS-17)	1	1	546,000		574,000
C082 Computer Operator (BPS-16)	1	1	388,000		408,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,486,000</u>	<u>1,653,000</u>	<u>1,562,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,486,000</u>	<u>1,653,000</u>	<u>1,562,000</u>
S035 Senior Clerk (BPS-14)	1	1	293,000		308,000
J013 Junior Clerk (BPS-11)	2	2	443,000		466,000
D112 Driver (BPS-06)	1	1	135,000		142,000
C057 Chowkidar (BPS-03)	1	1	155,000		163,000
N005 Naib Qasid (BPS-03)	3	3	460,000		483,000
A012 TOTAL ALLOWANCES			<u>3,202,000</u>	<u>4,562,000</u>	<u>5,865,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,002,000</u>	<u>4,362,000</u>	<u>5,365,000</u>
A01202 House Rent Allowance			406,000	559,000	427,000
A01203 Conveyance Allowance			366,000	408,000	385,000
A01207 Washing Allowance			2,000	66,000	3,000
A01208 Dress Allowance			2,000	65,000	3,000
A0120D Integrated Allowance			17,000	37,000	18,000
A01217 Medical Allowance			231,000	229,000	243,000
A0121T Adhoc Relief Allowance 2013			81,000	67,000	86,000
A01224 Entertainment Allowance			6,000	9,000	7,000
A01226 Computer Allowance			19,000	19,000	20,000
A0122C Adhoc Relief Allowance - 2015			56,000	46,000	59,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4126 District Attorney, Hangu					
A0122M Adhoc Releif Allowance 2016			290,000	250,000	305,000
A0122Y Ad-hoc Relief Allowance 2017			405,000	369,000	426,000
A01239 Special allowance			<u>421,000</u>	<u>446,000</u>	<u>443,000</u>
001 Special Allowance			421,000	446,000	443,000
A0123G Ad-hoc Relief Allowance-2018			405,000	369,000	426,000
A0123P Ad-hoc Relief Allowance 2019			295,000	285,000	310,000
A0124F Adhoc Relief Allowance-2021				738,000	738,000
A0124H Special Allowance-2021				300,000	300,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					666,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>200,000</u>	<u>500,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>300,000</u>
001 Medical Charges			100,000	100,000	300,000
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001 Leave Salary			100,000	100,000	200,000
A03 TOTAL OPERATING EXPENSES			<u>572,000</u>	<u>968,000</u>	<u>812,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>35,000</u>	<u>35,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk Call			10,000	30,000	30,000
A033 TOTAL UTILITIES			<u>26,000</u>	<u>91,000</u>	<u>101,000</u>
A03303 Electricity			<u>25,000</u>	<u>90,000</u>	<u>100,000</u>
001 Electricity			25,000	90,000	100,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
A03402 Rent for Office Building			200,000	200,000	220,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4126 District Attorney, Hangu					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>270,000</u>	<u>550,000</u>	<u>330,000</u>
A03805 Travelling Allowance			<u>120,000</u>	<u>350,000</u>	<u>150,000</u>
001 Travelling Allowance			120,000	350,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>200,000</u>	<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	200,000	180,000
A039 TOTAL GENERAL			<u>60,000</u>	<u>91,000</u>	<u>125,000</u>
A03901 Stationery			<u>10,000</u>	<u>20,000</u>	<u>20,000</u>
001 Stationery			10,000	20,000	20,000
A03902 Printing and Publication			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Printing and publication			10,000	10,000	10,000
A03905 Newspapers Periodicals and Books			10,000	10,000	40,000
A03907 Advertising & Publicity			<u>10,000</u>	<u>1,000</u>	<u>15,000</u>
001 Advertising and Publicity			10,000	1,000	15,000
A03970 Others			<u>20,000</u>	<u>50,000</u>	<u>40,000</u>
001 Others			20,000	50,000	40,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,200,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>21,000</u>	<u>2,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4126 District Attorney, Hangu					
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Hardware			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	20,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>42,000</u>	<u>42,000</u>	<u>90,000</u>
A130 TOTAL TRANSPORT			<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
A13001 Transport			<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
001 Transport			20,000	20,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>12,000</u>	<u>12,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			12,000	12,000	20,000
A137 TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
A13701 Hardware			10,000	10,000	20,000
District Attorney, Hangu			9,044,000	9,276,000	13,409,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4003 Session Courts (District & Session Judges) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>78,935,000</u>	<u>94,330,000</u>	<u>105,834,000</u>
A011 TOTAL PAY	79	98	<u>30,339,000</u>	<u>32,447,000</u>	<u>35,182,000</u>
A011-1 TOTAL PAY OF OFFICERS	30	32	<u>20,645,000</u>	<u>21,406,000</u>	<u>22,134,000</u>
A01101 Total Basic Pay Of Officer	<u>30</u>	<u>32</u>	<u>20,480,000</u>	<u>21,238,000</u>	<u>21,960,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,789,000		1,879,000
A014 Additional District And Session Judge (BPS-20)	8	8	8,218,000		8,629,000
S166 Superintendent (BPS-17)	1	1	1,278,000		1,342,000
A057 Assistant (BPS-16)	5	5	3,076,000		3,230,000
C082 Computer Operator (BPS-16)	10	12	3,043,000		3,650,000
S061 Senior Scale Stenographer (BPS-16)	5	5	3,076,000		3,230,000
A01102 Personal pay			165,000	168,000	174,000
A011-2 TOTAL PAY OF OTHER STAFF	49	66	<u>9,694,000</u>	<u>11,041,000</u>	<u>13,048,000</u>
A01151 Total Basic Pay Other Staff	<u>49</u>	<u>66</u>	<u>9,686,000</u>	<u>11,032,000</u>	<u>13,039,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	301,000		317,000
S035 Senior Clerk (BPS-14)	2	8	859,000		1,995,000
S114 Steno Typist (BPS-14)	1	6	228,000		1,151,000
J013 Junior Clerk (BPS-11)	17	21	3,933,000		4,734,000
D112 Driver (BPS-06)	7	9	648,000		936,000
D006 Daftari (BPS-04)	2	2	461,000		485,000
C057 Chowkidar (BPS-03)	5	5	982,000		1,032,000
M010 Mali (BPS-03)	1	1	105,000		111,000
N005 Naib Qasid (BPS-03)	8	8	1,111,000		1,167,000
S162 Sweeper (BPS-03)	5	5	1,058,000		1,111,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4003 Session Courts (District & Session Judges) Haripur					
A01152 Personal pay			8,000	9,000	9,000
A012 TOTAL ALLOWANCES			<u>48,596,000</u>	<u>61,883,000</u>	<u>70,652,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>48,396,000</u>	<u>61,283,000</u>	<u>69,547,000</u>
A01201 Senior Post Allowance			128,000	119,000	135,000
A01202 House Rent Allowance			2,461,000	3,449,000	4,364,000
A01203 Conveyance Allowance			2,832,000	2,685,000	3,657,000
A01207 Washing Allowance			31,000	339,000	57,000
A01208 Dress Allowance			31,000	339,000	57,000
A0120D Integrated Allowance			56,000	198,000	74,000
A0120K Special Judicial Allowance			12,527,000	11,880,000	13,154,000
A01217 Medical Allowance			1,817,000	1,664,000	2,242,000
A0121T Adhoc Relief Allowance 2013			555,000	492,000	583,000
A01224 Entertainment Allowance			62,000	58,000	66,000
A01226 Computer Allowance			186,000	188,000	196,000
A0122C Adhoc Relief Allowance - 2015			386,000	345,000	406,000
A0122M Adhoc Relief Allowance 2016			2,341,000	2,144,000	2,794,000
A0122N Special Conveyance Allowance to Disabled Employees			38,000	38,000	40,000
A0122Y Ad-hoc Relief Allowance 2017			3,364,000	3,245,000	3,868,000
A01239 Special allowance				2,100,000	
A0123G Ad-hoc Relief Allowance-2018			3,364,000	3,245,000	3,868,000
A0123P Ad-hoc Relief Allowance 2019			2,224,000	2,140,000	2,671,000
A01241 Utility allowance for electricity			11,196,000	10,651,000	11,756,000
A01248 Judicial Allowance			4,797,000	7,892,000	5,037,000
A0124F Adhoc Relief Allowance-2021				6,472,000	6,472,000
A0124H Special Allowance-2021				1,500,000	2,298,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					5,252,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>600,000</u>	<u>1,105,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>600,000</u>	<u>1,000,000</u>
001 Medical Charges			100,000	600,000	1,000,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4003 Session Courts (District & Session Judges) Haripur					
001 Leave Salary			100,000		105,000
A03 TOTAL OPERATING EXPENSES			<u>3,217,000</u>	<u>9,681,000</u>	<u>5,417,000</u>
A032 TOTAL COMMUNICATIONS			<u>225,000</u>	<u>782,000</u>	<u>475,000</u>
A03201 Postage and Telegraph			65,000	67,000	70,000
A03202 Telephone and Trunk Call			150,000	700,000	400,000
A03205 Courier and pilot service			10,000	15,000	5,000
A033 TOTAL UTILITIES			<u>1,502,000</u>	<u>3,100,000</u>	<u>3,101,000</u>
A03301 Gas			300,000	600,000	600,000
A03302 Water			1,000		
A03303 Electricity			<u>1,200,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
001 Electricity			1,200,000	2,500,000	2,500,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03670 Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001 Others			5,000	5,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,045,000</u>	<u>3,865,000</u>	<u>1,338,000</u>
A03805 Travelling Allowance			<u>290,000</u>	<u>700,000</u>	<u>319,000</u>
001 Travelling Allowance			290,000	700,000	319,000
A03806 Transportation of Goods				<u>19,000</u>	
001 Transportation of Goods				19,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>750,000</u>	<u>3,069,000</u>	<u>1,013,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			750,000	3,069,000	1,013,000
A03808 Conveyance Charges			<u>5,000</u>	<u>29,000</u>	<u>6,000</u>
001 Conveyance Charges			5,000	29,000	6,000
A03821 Training - domestic				48,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4003 Session Courts (District & Session Judges) Haripur					
A039 TOTAL GENERAL			<u>440,000</u>	<u>1,929,000</u>	<u>498,000</u>
A03901 Stationery			<u>100,000</u>	<u>950,000</u>	<u>110,000</u>
001 Stationery			100,000	950,000	110,000
A03902 Printing and Publication			<u>70,000</u>	<u>95,000</u>	<u>77,000</u>
001 Printing and publication			70,000	95,000	77,000
A03905 Newspapers Periodicals and Books			15,000	190,000	50,000
A03906 Uniforms and Protective Clothing			60,000	95,000	50,000
A03907 Advertising & Publicity			<u>130,000</u>	<u>285,000</u>	<u>150,000</u>
001 Advertising and Publicity			130,000	285,000	150,000
A03919 Payments to Other for Service Rendered			<u>15,000</u>	<u>29,000</u>	<u>1,000</u>
001 Payments to Others for Service Rendered			15,000	29,000	1,000
A03970 Others			<u>50,000</u>	<u>285,000</u>	<u>60,000</u>
001 Others			50,000	285,000	60,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>50,000</u>	<u>143,000</u>	<u>50,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>50,000</u>	<u>143,000</u>	<u>50,000</u>
A06301 Entertainments & Gifts			<u>50,000</u>	<u>143,000</u>	<u>50,000</u>
001 Entertainment & Gifts			50,000	143,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4003 Session Courts (District & Session Judges) Haripur					
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>50,526,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>49,100,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,000,000</u>	<u>1,000</u>
001 Hardware			1,000	1,000,000	1,000
A09202 Software			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
001 Software			1,000	100,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>48,000,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	48,000,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Transport			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>950,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>950,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	950,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>475,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>475,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	475,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,212,000</u>	<u>6,263,000</u>	<u>1,350,000</u>
A130 TOTAL TRANSPORT			<u>120,000</u>	<u>380,000</u>	<u>150,000</u>
A13001 Transport			<u>120,000</u>	<u>380,000</u>	<u>150,000</u>
001 Transport			120,000	380,000	150,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4003 Session Courts (District & Session Judges) Haripur					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>95,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>95,000</u>	<u>50,000</u>
001 Machinery and Equipment			30,000	95,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>48,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			30,000	48,000	40,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000,000</u>	<u>5,634,000</u>	<u>1,050,000</u>
A13301 Office Buildings			<u>500,000</u>	<u>4,334,000</u>	<u>500,000</u>
001 Office Buildings			500,000	4,334,000	500,000
A13302 Residential Buildings			<u>500,000</u>	<u>1,300,000</u>	<u>550,000</u>
001 Residential Buildings			500,000	1,300,000	550,000
A137 TOTAL COMPUTER EQUIPMENT			<u>32,000</u>	<u>106,000</u>	<u>60,000</u>
A13701 Hardware			12,000	48,000	20,000
A13702 Software			10,000	10,000	10,000
A13703 I.T. Equipment			10,000	48,000	30,000
Session Courts (District & Session Judges) Haripur			84,421,000	160,945,000	112,659,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4005 Civil Courts (Civil Judges) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>114,982,000</u>	<u>146,764,000</u>	<u>155,519,000</u>
A011 TOTAL PAY	146	164	<u>47,590,000</u>	<u>50,039,000</u>	<u>54,400,000</u>
A011-1 TOTAL PAY OF OFFICERS	29	36	<u>17,986,000</u>	<u>19,311,000</u>	<u>21,577,000</u>
A01101 Total Basic Pay Of Officer	29	36	<u>17,986,000</u>	<u>19,311,000</u>	<u>21,577,000</u>
S034 Senior Civil Judge (BPS-19)		1			1,242,000
S295 Senior Civil Judge/Illaq Qazis/A.Illaq Qazis (BPS-19)	2	2	2,095,000		2,200,000
C061 Civil Judge (BPS-18)	16	16	11,970,000		12,569,000
A057 Assistant (BPS-16)	1	1	620,000		651,000
C082 Computer Operator (BPS-16)	10	16	3,301,000		4,915,000
A011-2 TOTAL PAY OF OTHER STAFF	117	128	<u>29,604,000</u>	<u>30,728,000</u>	<u>32,823,000</u>
A01151 Total Basic Pay Other Staff	117	128	<u>29,604,000</u>	<u>30,711,000</u>	<u>32,806,000</u>
S035 Senior Clerk (BPS-14)	17	19	5,329,000		5,904,000
S114 Steno Typist (BPS-14)	15	16	4,788,000		5,211,000
S115 Stenographer (BPS-14)		1			133,000
J013 Junior Clerk (BPS-11)	34	37	8,898,000		9,898,000
B057 Bailiff (BPS-06)	4	6	1,034,000		1,354,000
D112 Driver (BPS-06)	2	3	394,000		545,000
P081 Process Server (BPS-05)	11	12	2,942,000		3,210,000
B057 Bailiff (BPS-04)	1		133,000		
C057 Chowkidar (BPS-03)	8	8	1,337,000		1,404,000
N005 Naib Qasid (BPS-03)	18	19	3,557,000		3,895,000
S162 Sweeper (BPS-03)	7	7	1,192,000		1,252,000
A01152 Personal pay				17,000	17,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4005 Civil Courts (Civil Judges) Haripur					
A012 TOTAL ALLOWANCES			<u>67,392,000</u>	<u>96,725,000</u>	<u>101,119,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>67,192,000</u>	<u>96,725,000</u>	<u>100,014,000</u>
A01202 House Rent Allowance			3,802,000	5,975,000	5,244,000
A01203 Conveyance Allowance			4,776,000	5,003,000	5,638,000
A01207 Washing Allowance			32,000	711,000	73,000
A01208 Dress Allowance			32,000	711,000	73,000
A0120D Integrated Allowance			101,000	420,000	132,000
A0120K Special Judicial Allowance			14,217,000	15,341,000	15,728,000
A01217 Medical Allowance			2,774,000	2,871,000	3,207,000
A0121T Adhoc Relief Allowance 2013			736,000	758,000	813,000
A01224 Entertainment Allowance			13,000	13,000	22,000
A01226 Computer Allowance			167,000	169,000	176,000
A0122C Adhoc Relief Allowance - 2015			502,000	517,000	557,000
A0122M Adhoc Relief Allowance 2016			3,311,000	3,366,000	3,835,000
A0122Y Ad-hoc Relief Allowance 2017			4,745,000	5,002,000	5,418,000
A01233 Unattractive Area Allowance					<u>131,000</u>
001 Unattractive Area Allowance					131,000
A01239 Special allowance				3,367,000	
A0123G Ad-hoc Relief Allowance-2018			4,693,000	4,989,000	5,363,000
A0123P Ad-hoc Relief Allowance 2019			3,461,000	3,615,000	3,950,000
A01241 Utility allowance for electricity			15,919,000	16,502,000	17,468,000
A01248 Judicial Allowance			7,911,000	14,345,000	8,879,000
A0124F Adhoc Relief Allowance-2021				9,950,000	10,400,000
A0124H Special Allowance-2021				3,000,000	3,662,000
A0124L Weather Allowance				100,000	1,000,000
A0124N Disparity Reduction Allowance 2022- 15%					8,245,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>		<u>1,105,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>1,000,000</u>
001 Medical Charges			100,000		1,000,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000
A03 TOTAL OPERATING EXPENSES			<u>2,388,000</u>	<u>7,094,000</u>	<u>4,117,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4005 Civil Courts (Civil Judges) Haripur					
A032 TOTAL COMMUNICATIONS			<u>180,000</u>	<u>595,000</u>	<u>370,000</u>
A03201 Postage and Telegraph			60,000	95,000	70,000
A03202 Telephone and Trunk Call			120,000	500,000	300,000
A033 TOTAL UTILITIES			<u>1,051,000</u>	<u>2,159,000</u>	<u>2,160,000</u>
A03301 Gas			250,000	800,000	800,000
A03303 Electricity			<u>800,000</u>	<u>1,359,000</u>	<u>1,359,000</u>
001 Electricity			800,000	1,359,000	1,359,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
A03603 Registration			1,000	50,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>626,000</u>	<u>1,613,000</u>	<u>866,000</u>
A03805 Travelling Allowance			<u>500,000</u>	<u>700,000</u>	<u>600,000</u>
001 Travelling Allowance			500,000	700,000	600,000
A03806 Transportation of Goods				<u>190,000</u>	<u>1,000</u>
001 Transportation of Goods				190,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>120,000</u>	<u>500,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			120,000	500,000	250,000
A03808 Conveyance Charges			<u>6,000</u>	<u>33,000</u>	<u>15,000</u>
001 Conveyance Charges			6,000	33,000	15,000
A03821 Training - domestic				190,000	
A039 TOTAL GENERAL			<u>530,000</u>	<u>2,677,000</u>	<u>720,000</u>
A03901 Stationery			<u>200,000</u>	<u>665,000</u>	<u>300,000</u>
001 Stationery			200,000	665,000	300,000
A03902 Printing and Publication			<u>100,000</u>	<u>584,000</u>	<u>100,000</u>
001 Printing and publication			100,000	584,000	100,000
A03905 Newspapers Periodicals and Books			70,000	475,000	100,000
A03906 Uniforms and Protective Clothing			60,000	285,000	60,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>190,000</u>	<u>50,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4005 Civil Courts (Civil Judges) Haripur					
001 Advertising and Publicity			20,000	190,000	50,000
A03919 Payments to Other for Service Rendered			<u>10,000</u>		<u>10,000</u>
001 Payments to Others for Service Rendered			10,000		10,000
A03970 Others			<u>70,000</u>	<u>478,000</u>	<u>100,000</u>
001 Others			70,000	478,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>477,000</u>	<u>10,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>477,000</u>	<u>10,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	477,000	10,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Entertainment & Gifts			1,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>4,375,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>2,925,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,425,000</u>	<u>1,000</u>
001 Hardware			1,000	1,425,000	1,000
A09202 Software			<u>1,000</u>	<u>500,000</u>	<u>1,000</u>
001 Software			1,000	500,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>1,000,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	1,000,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4005 Civil Courts (Civil Judges) Haripur					
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>500,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>500,000</u>	<u>1,000</u>
001 Transport			1,000	500,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>475,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>475,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	475,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>475,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>475,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	475,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,355,000</u>	<u>3,361,000</u>	<u>1,430,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>511,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>511,000</u>	<u>60,000</u>
001 Transport			50,000	511,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>204,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>204,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	204,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>285,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			30,000	285,000	40,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4005 Civil Courts (Civil Judges) Haripur					
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,200,000</u>	<u>1,500,000</u>	<u>1,250,000</u>
A13301 Office Buildings			<u>200,000</u>	<u>500,000</u>	<u>250,000</u>
001 Office Buildings			200,000	500,000	250,000
A13302 Residential Buildings			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Residential Buildings			1,000,000	1,000,000	1,000,000
A137 TOTAL COMPUTER EQUIPMENT			<u>55,000</u>	<u>861,000</u>	<u>50,000</u>
A13701 Hardware			10,000	475,000	20,000
A13702 Software			25,000	95,000	10,000
A13703 I.T. Equipment			20,000	291,000	20,000
Civil Courts (Civil Judges) Haripur			119,733,000	162,073,000	161,084,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4004 Process Serving Establishment for Subordinate Judges Courts, Haripur.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,373,000</u>	<u>21,062,000</u>	<u>17,042,000</u>
A011 TOTAL PAY	32	32	<u>6,146,000</u>	<u>7,635,000</u>	<u>6,456,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>		<u>372,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>354,000</u>		<u>372,000</u>
A057 Assistant (BPS-16)	1	1	354,000		372,000
A011-2 TOTAL PAY OF OTHER STAFF	31	31	<u>5,792,000</u>	<u>7,635,000</u>	<u>6,084,000</u>
A01151 Total Basic Pay Other Staff	31	31	<u>5,787,000</u>	<u>7,623,000</u>	<u>6,078,000</u>
J013 Junior Clerk (BPS-11)	5	5	1,129,000		1,186,000
B057 Bailiff (BPS-06)	7	7	1,162,000		1,221,000
P081 Process Server (BPS-05)	19	19	3,496,000		3,671,000
A01152 Personal pay			5,000	12,000	6,000
A012 TOTAL ALLOWANCES			<u>6,227,000</u>	<u>13,427,000</u>	<u>10,586,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,127,000</u>	<u>13,427,000</u>	<u>10,033,000</u>
A01202 House Rent Allowance			425,000	915,000	447,000
A01203 Conveyance Allowance			560,000	790,000	588,000
A01207 Washing Allowance			1,000	338,000	2,000
A01208 Dress Allowance			1,000	338,000	2,000
A0120D Integrated Allowance			1,000	203,000	2,000
A01217 Medical Allowance			408,000	569,000	429,000
A0121T Adhoc Relief Allowance 2013			97,000	128,000	102,000
A0122C Adhoc Relief Allowance - 2015			67,000	89,000	71,000
A0122M Adhoc Relief Allowance 2016			403,000	544,000	424,000
A0122Y Ad-hoc Relief Allowance 2017			548,000	764,000	576,000
A01239 Special allowance				237,000	
A0123G Ad-hoc Relief Allowance-2018			548,000	764,000	576,000
A0123P Ad-hoc Relief Allowance 2019			548,000	764,000	576,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4004 Process Serving Establishment for Subordinate Judges Courts, Haripur.					
A01241 Utility allowance for electricity			1,706,000	2,416,000	1,792,000
A01248 Judicial Allowance			814,000	2,345,000	855,000
A0124F Adhoc Relief Allowance-2021				1,523,000	1,523,000
A0124H Special Allowance-2021				600,000	600,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					968,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>		<u>553,000</u>
A01274 Medical Charges			<u>50,000</u>		<u>500,000</u>
001 Medical Charges			50,000		500,000
A01278 Leave Salary			<u>50,000</u>		<u>53,000</u>
001 Leave Salary			50,000		53,000
A03 TOTAL OPERATING EXPENSES			<u>471,000</u>	<u>1,645,000</u>	<u>542,000</u>
A032 TOTAL COMMUNICATIONS			<u>35,000</u>	<u>95,000</u>	<u>40,000</u>
A03201 Postage and Telegraph			35,000	95,000	40,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A03603 Registration			1,000	100,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>410,000</u>	<u>1,260,000</u>	<u>451,000</u>
A03805 Travelling Allowance			<u>10,000</u>	<u>665,000</u>	<u>50,000</u>
001 Travelling Allowance			10,000	665,000	50,000
A03806 Transportation of Goods				<u>95,000</u>	<u>1,000</u>
001 Transportation of Goods				95,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>500,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	500,000	400,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4004 Process Serving Establishment for Subordinate Judges Courts, Haripur.					
A039 TOTAL GENERAL			<u>25,000</u>	<u>190,000</u>	<u>50,000</u>
A03906 Uniforms and Protective Clothing			25,000	190,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>500,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			500,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>475,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>475,000</u>	<u>200,000</u>
A13001 Transport			<u>100,000</u>	<u>475,000</u>	<u>200,000</u>
001 Transport			100,000	475,000	200,000
Process Serving Establishment for Subordinate Judges Courts, Haripur.			13,445,000	23,184,000	17,786,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4046 District Attorney, Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,773,000</u>	<u>13,240,000</u>	<u>12,538,000</u>
A011 TOTAL PAY	19	19	<u>4,803,000</u>	<u>5,592,000</u>	<u>5,047,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>2,480,000</u>	<u>3,265,000</u>	<u>2,605,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>2,480,000</u>	<u>3,265,000</u>	<u>2,605,000</u>
D570 District Attorney (BPS-19)	1	1	612,000		643,000
D571 Deputy District Attorney (BPS-18)	2	2	1,059,000		1,112,000
A728 Assistant District Attorney (BPS-17)	1	1	336,000		353,000
C082 Computer Operator (BPS-16)	2	2	473,000		497,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	<u>2,323,000</u>	<u>2,327,000</u>	<u>2,442,000</u>
A01151 Total Basic Pay Other Staff	13	13	<u>2,323,000</u>	<u>2,327,000</u>	<u>2,442,000</u>
S035 Senior Clerk (BPS-14)	1	1	388,000		408,000
J013 Junior Clerk (BPS-11)	4	4	863,000		907,000
D112 Driver (BPS-06)	1	1	126,000		133,000
C057 Chowkidar (BPS-03)	2	2	247,000		260,000
N005 Naib Qasid (BPS-03)	5	5	699,000		734,000
A012 TOTAL ALLOWANCES			<u>3,970,000</u>	<u>7,648,000</u>	<u>7,491,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,770,000</u>	<u>7,378,000</u>	<u>6,841,000</u>
A01202 House Rent Allowance			510,000	910,000	536,000
A01203 Conveyance Allowance			540,000	619,000	567,000
A01207 Washing Allowance			4,000	108,000	5,000
A01208 Dress Allowance			4,000	108,000	5,000
A0120D Integrated Allowance			28,000	63,000	30,000
A01217 Medical Allowance			323,000	399,000	340,000
A0121T Adhoc Relief Allowance 2013			82,000	88,000	87,000
A01224 Entertainment Allowance			6,000	7,000	7,000
A01226 Computer Allowance			38,000	38,000	40,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4046 District Attorney, Haripur					
A0122C Adhoc Relief Allowance - 2015			57,000	62,000	60,000
A0122M Adhoc Relief Allowance 2016			332,000	386,000	349,000
A0122Y Ad-hoc Relief Allowance 2017			471,000	560,000	495,000
A01239 Special allowance			<u>541,000</u>	<u>1,323,000</u>	<u>569,000</u>
001 Special Allowance			541,000	1,323,000	569,000
A0123G Ad-hoc Relief Allowance-2018			471,000	560,000	495,000
A0123P Ad-hoc Relief Allowance 2019			363,000	430,000	382,000
A0124F Adhoc Relief Allowance-2021				1,117,000	1,117,000
A0124H Special Allowance-2021				500,000	500,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					757,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>270,000</u>	<u>650,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>119,000</u>	<u>300,000</u>
001 Medical Charges			100,000	119,000	300,000
A01278 Leave Salary			<u>100,000</u>	<u>1,000</u>	<u>200,000</u>
001 Leave Salary			100,000	1,000	200,000
A012AE Integrated allowance				150,000	150,000
A03 TOTAL OPERATING EXPENSES			<u>594,000</u>	<u>1,115,000</u>	<u>875,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>66,000</u>	<u>65,000</u>
A03201 Postage and Telegraph			10,000	15,000	15,000
A03202 Telephone and Trunk Call			50,000	51,000	50,000
A033 TOTAL UTILITIES			<u>191,000</u>	<u>205,000</u>	<u>241,000</u>
A03301 Gas			40,000	40,000	40,000
A03303 Electricity			<u>150,000</u>	<u>164,000</u>	<u>200,000</u>
001 Electricity			150,000	164,000	200,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A03402 Rent for Office Building			1,000	1,000	2,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4046 District Attorney, Haripur					
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>181,000</u>	<u>472,000</u>	<u>331,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
003 Others			1,000	1,000	1,000
A03805 Travelling Allowance			<u>100,000</u>	<u>271,000</u>	<u>150,000</u>
001 Travelling Allowance			100,000	271,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>80,000</u>	<u>200,000</u>	<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			80,000	200,000	180,000
A039 TOTAL GENERAL			<u>160,000</u>	<u>370,000</u>	<u>235,000</u>
A03901 Stationery			<u>40,000</u>	<u>80,000</u>	<u>50,000</u>
001 Stationery			40,000	80,000	50,000
A03902 Printing and Publication				<u>90,000</u>	<u>50,000</u>
001 Printing and publication				90,000	50,000
A03905 Newspapers Periodicals and Books			70,000	70,000	80,000
A03917 Law Charges			30,000	30,000	15,000
A03970 Others			<u>20,000</u>	<u>100,000</u>	<u>40,000</u>
001 Others			20,000	100,000	40,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,200,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4046 District Attorney, Haripur					
A09 TOTAL PHYSICAL ASSETS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09202 Software			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Software			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>55,000</u>	<u>170,000</u>	<u>110,000</u>
A130 TOTAL TRANSPORT			<u>10,000</u>	<u>80,000</u>	<u>50,000</u>
A13001 Transport			<u>10,000</u>	<u>80,000</u>	<u>50,000</u>
001 Transport			10,000	80,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>60,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>25,000</u>	<u>60,000</u>	<u>20,000</u>
001 Machinery and Equipment			25,000	60,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			10,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4046 District Attorney, Haripur					
A137 TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
A13701 Hardware			10,000	10,000	20,000
District Attorney, Haripur			10,426,000	14,530,000	15,726,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4005 Session Courts (District & Session Judges) Kohistan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,757,000</u>	<u>22,390,000</u>	<u>25,963,000</u>
A011 TOTAL PAY	25	26	<u>7,910,000</u>	<u>7,302,000</u>	<u>8,495,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>4,792,000</u>	<u>3,696,000</u>	<u>5,034,000</u>
A01101 Total Basic Pay Of Officer	7	7	<u>4,601,000</u>	<u>3,396,000</u>	<u>4,833,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,392,000		1,462,000
S166 Superintendent (BPS-17)	1	1	814,000		855,000
A057 Assistant (BPS-16)	1	1	672,000		706,000
C082 Computer Operator (BPS-16)	3	3	1,085,000		1,140,000
S061 Senior Scale Stenographer (BPS-16)	1	1	638,000		670,000
A01102 Personal pay			191,000	300,000	201,000
A011-2 TOTAL PAY OF OTHER STAFF	18	19	<u>3,118,000</u>	<u>3,606,000</u>	<u>3,461,000</u>
A01151 Total Basic Pay Other Staff	18	19	<u>3,118,000</u>	<u>3,606,000</u>	<u>3,461,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	199,000		209,000
S035 Senior Clerk (BPS-14)	2	2	499,000		524,000
S114 Steno Typist (BPS-14)	2	3	405,000		609,000
J013 Junior Clerk (BPS-11)	6	6	921,000		968,000
D112 Driver (BPS-06)	1	1	324,000		341,000
D006 Daftari (BPS-04)	1	1	161,000		170,000
C057 Chowkidar (BPS-03)	1	1	131,000		138,000
N005 Naib Qasid (BPS-03)	2	2	238,000		250,000
S162 Sweeper (BPS-03)	2	2	240,000		252,000
A012 TOTAL ALLOWANCES			<u>11,847,000</u>	<u>15,088,000</u>	<u>17,468,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>11,647,000</u>	<u>15,088,000</u>	<u>16,363,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4005 Session Courts (District & Session Judges) Kohistan					
A01201 Senior Post Allowance			17,000	40,000	18,000
A01202 House Rent Allowance			417,000	674,000	542,000
A01203 Conveyance Allowance			754,000	830,000	827,000
A01207 Washing Allowance			10,000	123,000	11,000
A01208 Dress Allowance			10,000	124,000	11,000
A0120D Integrated Allowance			6,000	73,000	7,000
A0120K Special Judicial Allowance			1,951,000	1,800,000	2,049,000
A01217 Medical Allowance			437,000	439,000	477,000
A0121T Adhoc Relief Allowance 2013			126,000	105,000	133,000
A01224 Entertainment Allowance			9,000	5,000	10,000
A01226 Computer Allowance			56,000	57,000	59,000
A0122C Adhoc Relief Allowance - 2015			85,000	72,000	90,000
A0122M Adhoc Relief Allowance 2016			522,000	476,000	568,000
A0122Y Ad-hoc Relief Allowance 2017			747,000	704,000	804,000
A01233 Unattractive Area Allowance			<u>513,000</u>	<u>529,000</u>	<u>539,000</u>
001 Unattractive Area Allowance			513,000	529,000	539,000
A01239 Special allowance				639,000	
A0123G Ad-hoc Relief Allowance-2018			747,000	704,000	804,000
A0123P Ad-hoc Relief Allowance 2019			515,000	571,000	560,000
A01241 Utility allowance for electricity			2,584,000	2,607,000	2,714,000
A01248 Judicial Allowance			2,141,000	2,311,000	2,249,000
A0124F Adhoc Relief Allowance-2021				1,405,000	1,405,000
A0124H Special Allowance-2021				700,000	742,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					1,244,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>		<u>1,105,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>1,000,000</u>
001 Medical Charges			100,000		1,000,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000
A03 TOTAL OPERATING EXPENSES			<u>1,356,000</u>	<u>3,015,000</u>	<u>1,513,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4005 Session Courts (District & Session Judges) Kohistan					
A032 TOTAL COMMUNICATIONS			<u>140,000</u>	<u>158,000</u>	<u>150,000</u>
A03201 Postage and Telegraph			20,000	38,000	30,000
A03202 Telephone and Trunk Call			120,000	120,000	120,000
A033 TOTAL UTILITIES			<u>253,000</u>	<u>177,000</u>	<u>178,000</u>
A03301 Gas			2,000		
A03303 Electricity			<u>250,000</u>	<u>177,000</u>	<u>177,000</u>
001 Electricity			250,000	177,000	177,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>20,000</u>	<u>39,000</u>	<u>6,000</u>
A03603 Registration				20,000	1,000
A03670 Others			<u>20,000</u>	<u>19,000</u>	<u>5,000</u>
001 Others			20,000	19,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>562,000</u>	<u>1,748,000</u>	<u>709,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>96,000</u>	<u>2,000</u>
001 PITE Domestic					1,000
003 Others			1,000	96,000	1,000
A03805 Travelling Allowance			<u>190,000</u>	<u>878,000</u>	<u>209,000</u>
001 Travelling Allowance			190,000	878,000	209,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>360,000</u>	<u>763,000</u>	<u>486,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			360,000	763,000	486,000
A03808 Conveyance Charges			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001 Conveyance Charges			10,000	10,000	11,000
A03809 CNG Charges (Govt)			1,000	1,000	1,000
A039 TOTAL GENERAL			<u>381,000</u>	<u>893,000</u>	<u>470,000</u>
A03901 Stationery			<u>35,000</u>	<u>150,000</u>	<u>39,000</u>
001 Stationery			35,000	150,000	39,000
A03902 Printing and Publication			<u>135,000</u>	<u>190,000</u>	<u>149,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4005 Session Courts (District & Session Judges) Kohistan					
001 Printing and publication			135,000	190,000	149,000
A03905 Newspapers Periodicals and Books			65,000	62,000	70,000
A03906 Uniforms and Protective Clothing			70,000	143,000	100,000
A03907 Advertising & Publicity			<u>40,000</u>	<u>143,000</u>	<u>50,000</u>
001 Advertising and Publicity			40,000	143,000	50,000
A03919 Payments to Other for Service Rendered			<u>15,000</u>	<u>14,000</u>	<u>1,000</u>
001 Payments to Others for Service Rendered			15,000	14,000	1,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Cost of other Stores			1,000	1,000	1,000
A03970 Others			<u>20,000</u>	<u>190,000</u>	<u>60,000</u>
001 Others			20,000	190,000	60,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>67,000</u>	<u>50,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>67,000</u>	<u>50,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>67,000</u>	<u>50,000</u>
001 Entertainment & Gifts			1,000	67,000	50,000
A09 TOTAL PHYSICAL ASSETS			<u>5,000</u>	<u>1,513,000</u>	<u>5,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4005 Session Courts (District & Session Judges) Kohistan					
A092 TOTAL COMPUTER EQUIPMENT			3,000	800,000	3,000
A09201 Hardware			1,000	150,000	1,000
001 Hardware			1,000	150,000	1,000
A09202 Software			1,000	150,000	1,000
001 Software			1,000	150,000	1,000
A09203 I.T. Equipment			1,000	500,000	1,000
003 I.T. Equipment			1,000	500,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			1,000	238,000	1,000
A09601 Plant and Machinery			1,000	238,000	1,000
001 Plant and Machinery			1,000	238,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			1,000	475,000	1,000
A09701 Furniture and fixtures			1,000	475,000	1,000
001 Furniture & Fixture			1,000	475,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			856,000	562,000	1,350,000
A130 TOTAL TRANSPORT			200,000	190,000	200,000
A13001 Transport			200,000	190,000	200,000
001 Transport			200,000	190,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			5,000	67,000	50,000
A13101 Machinery and Equipment			5,000	67,000	50,000
001 Machinery and Equipment			5,000	67,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			1,000	76,000	40,000
A13201 Furniture and Fixture			1,000	76,000	40,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4005 Session Courts (District & Session Judges) Kohistan					
A133 TOTAL BUILDINGS AND STRUCTURE			<u>600,000</u>		<u>1,000,000</u>
A13301 Office Buildings			<u>500,000</u>		<u>500,000</u>
001 Office Buildings			500,000		500,000
A13302 Residential Buildings			<u>100,000</u>		<u>500,000</u>
001 Residential Buildings			100,000		500,000
A137 TOTAL COMPUTER EQUIPMENT			<u>50,000</u>	<u>229,000</u>	<u>60,000</u>
A13701 Hardware			10,000	67,000	20,000
A13702 Software			15,000	67,000	10,000
A13703 I.T. Equipment			25,000	95,000	30,000
Session Courts (District & Session Judges) Kohistan			22,976,000	27,549,000	28,883,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4006 Civil Courts (Civil Judges) Kohistan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,741,000</u>	<u>19,895,000</u>	<u>23,401,000</u>
A011 TOTAL PAY	25	30	<u>6,186,000</u>	<u>6,409,000</u>	<u>7,487,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	7	<u>3,059,000</u>	<u>3,102,000</u>	<u>3,441,000</u>
A01101 Total Basic Pay Of Officer	6	7	<u>3,059,000</u>	<u>3,102,000</u>	<u>3,441,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	1	1	942,000		990,000
C061 Civil Judge (BPS-18)	2	2	1,064,000		1,118,000
A057 Assistant (BPS-16)	1	1	436,000		458,000
C082 Computer Operator (BPS-16)	2	3	617,000		875,000
A011-2 TOTAL PAY OF OTHER STAFF	19	23	<u>3,127,000</u>	<u>3,307,000</u>	<u>4,046,000</u>
A01151 Total Basic Pay Other Staff	19	23	<u>3,127,000</u>	<u>3,307,000</u>	<u>4,046,000</u>
S035 Senior Clerk (BPS-14)	1	3	224,000		601,000
S114 Steno Typist (BPS-14)	2	3	315,000		514,000
J013 Junior Clerk (BPS-11)	4	5	812,000		1,004,000
B057 Bailiff (BPS-06)	3	4	449,000		592,000
D112 Driver (BPS-06)	1	1	107,000		113,000
P081 Process Server (BPS-05)	3	3	615,000		646,000
B057 Bailiff (BPS-04)	1		57,000		
C057 Chowkidar (BPS-03)	1	1	140,000		147,000
N005 Naib Qasid (BPS-03)	2	2	210,000		221,000
S162 Sweeper (BPS-03)	1	1	198,000		208,000
A012 TOTAL ALLOWANCES			<u>9,555,000</u>	<u>13,486,000</u>	<u>15,914,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,355,000</u>	<u>13,486,000</u>	<u>14,809,000</u>
A01202 House Rent Allowance			323,000	591,000	844,000
A01203 Conveyance Allowance			513,000	604,000	738,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4006 Civil Courts (Civil Judges) Kohistan					
A01207 Washing Allowance			2,000	118,000	3,000
A01208 Dress Allowance			2,000	118,000	3,000
A0120D Integrated Allowance			6,000	71,000	7,000
A0120K Special Judicial Allowance			2,178,000	2,276,000	2,287,000
A01217 Medical Allowance			326,000	381,000	429,000
A0121T Adhoc Relief Allowance 2013			95,000	92,000	100,000
A01224 Entertainment Allowance			7,000	7,000	8,000
A01226 Computer Allowance			19,000	19,000	20,000
A0122C Adhoc Relief Allowance - 2015			65,000	75,000	69,000
A0122M Adhoc Relief Allowance 2016			392,000	433,000	507,000
A0122Y Ad-hoc Relief Allowance 2017			567,000	641,000	691,000
A01233 Unattractive Area Allowance			<u>384,000</u>	<u>439,000</u>	<u>404,000</u>
001 Unattractive Area Allowance			384,000	439,000	404,000
A01239 Special allowance				363,000	
A0123G Ad-hoc Relief Allowance-2018			567,000	645,000	691,000
A0123P Ad-hoc Relief Allowance 2019			373,000	431,000	487,000
A01241 Utility allowance for electricity			1,953,000	2,226,000	2,051,000
A01248 Judicial Allowance			1,583,000	1,875,000	1,663,000
A0124F Adhoc Relief Allowance-2021				1,281,000	1,281,000
A0124H Special Allowance-2021				700,000	910,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					1,116,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>		<u>1,105,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>1,000,000</u>
001 Medical Charges			100,000		1,000,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000
A03 TOTAL OPERATING EXPENSES			<u>728,000</u>	<u>2,673,000</u>	<u>1,194,000</u>
A032 TOTAL COMMUNICATIONS			<u>120,000</u>	<u>119,000</u>	<u>115,000</u>
A03201 Postage and Telegraph			20,000	19,000	15,000
A03202 Telephone and Trunk Call			100,000	100,000	100,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4006 Civil Courts (Civil Judges) Kohistan					
A033 TOTAL UTILITIES			<u>201,000</u>	<u>200,000</u>	<u>201,000</u>
A03303 Electricity			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Electricity			200,000	200,000	200,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>186,000</u>	<u>1,355,000</u>	<u>467,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>190,000</u>	<u>1,000</u>
003 Others			1,000	190,000	1,000
A03805 Travelling Allowance			<u>90,000</u>	<u>523,000</u>	<u>200,000</u>
001 Travelling Allowance			90,000	523,000	200,000
A03806 Transportation of Goods				<u>95,000</u>	<u>1,000</u>
001 Transportation of Goods				95,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>90,000</u>	<u>542,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			90,000	542,000	250,000
A03808 Conveyance Charges			<u>5,000</u>	<u>5,000</u>	<u>15,000</u>
001 Conveyance Charges			5,000	5,000	15,000
A039 TOTAL GENERAL			<u>220,000</u>	<u>998,000</u>	<u>410,000</u>
A03901 Stationery			<u>15,000</u>	<u>190,000</u>	<u>150,000</u>
001 Stationery			15,000	190,000	150,000
A03902 Printing and Publication			<u>40,000</u>	<u>285,000</u>	<u>50,000</u>
001 Printing and publication			40,000	285,000	50,000
A03905 Newspapers Periodicals and Books			10,000	95,000	30,000
A03906 Uniforms and Protective Clothing			60,000	95,000	60,000
A03907 Advertising & Publicity			<u>35,000</u>	<u>190,000</u>	<u>50,000</u>
001 Advertising and Publicity			35,000	190,000	50,000
A03970 Others			<u>60,000</u>	<u>143,000</u>	<u>70,000</u>
001 Others			60,000	143,000	70,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4006 Civil Courts (Civil Judges) Kohistan					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>10,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>10,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	10,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>19,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>19,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>19,000</u>	<u>1,000</u>
001 Entertainment & Gifts			1,000	19,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>5,000</u>	<u>591,000</u>	<u>5,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>2,000</u>	<u>210,000</u>	<u>2,000</u>
A09201 Hardware			<u>1,000</u>	<u>200,000</u>	<u>1,000</u>
001 Hardware			1,000	200,000	1,000
A09202 Software			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
001 Software			1,000	10,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Transport			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4006 Civil Courts (Civil Judges) Kohistan					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>190,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>190,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	190,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>190,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>190,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	190,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>935,000</u>	<u>1,326,000</u>	<u>910,000</u>
A130 TOTAL TRANSPORT			<u>20,000</u>	<u>67,000</u>	<u>50,000</u>
A13001 Transport			<u>20,000</u>	<u>67,000</u>	<u>50,000</u>
001 Transport			20,000	67,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>67,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>67,000</u>	<u>50,000</u>
001 Machinery and Equipment			50,000	67,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>48,000</u>	<u>60,000</u>
A13201 Furniture and Fixture			50,000	48,000	60,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>700,000</u>	<u>1,000,000</u>	<u>700,000</u>
A13301 Office Buildings			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Office Buildings			500,000	500,000	500,000
A13302 Residential Buildings			<u>200,000</u>	<u>500,000</u>	<u>200,000</u>
001 Residential Buildings			200,000	500,000	200,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4006 Civil Courts (Civil Judges) Kohistan					
A137 TOTAL COMPUTER EQUIPMENT			<u>115,000</u>	<u>144,000</u>	<u>50,000</u>
A13701 Hardware			20,000	48,000	20,000
A13702 Software			5,000	10,000	10,000
A13703 I.T. Equipment			90,000	86,000	20,000
Civil Courts (Civil Judges) Kohistan			18,411,000	24,506,000	25,522,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4009 Process Serving Establishment for Subordinate Judges Courts, Kohistan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,424,000</u>	<u>6,133,000</u>	<u>7,878,000</u>
A011 TOTAL PAY	13	13	<u>2,198,000</u>	<u>2,074,000</u>	<u>2,310,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>413,000</u>	<u>438,000</u>	<u>434,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>413,000</u>	<u>438,000</u>	<u>434,000</u>
A057 Assistant (BPS-16)	1	1	413,000		434,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>1,785,000</u>	<u>1,636,000</u>	<u>1,876,000</u>
A01151 Total Basic Pay Other Staff	12	12	<u>1,785,000</u>	<u>1,636,000</u>	<u>1,876,000</u>
J013 Junior Clerk (BPS-11)	1	1	273,000		287,000
B057 Bailiff (BPS-06)	2	2	446,000		469,000
P081 Process Server (BPS-05)	9	9	1,066,000		1,120,000
A012 TOTAL ALLOWANCES			<u>3,226,000</u>	<u>4,059,000</u>	<u>5,568,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,126,000</u>	<u>4,059,000</u>	<u>5,015,000</u>
A01202 House Rent Allowance			135,000	185,000	142,000
A01203 Conveyance Allowance			265,000	246,000	279,000
A01207 Washing Allowance				82,000	82,000
A01208 Dress Allowance				82,000	82,000
A0120D Integrated Allowance				50,000	50,000
A01217 Medical Allowance			164,000	149,000	173,000
A0121T Adhoc Relief Allowance 2013			40,000	40,000	42,000
A0122C Adhoc Relief Allowance - 2015			25,000	25,000	27,000
A0122M Adhoc Relief Allowance 2016			147,000	139,000	155,000
A0122Y Ad-hoc Relief Allowance 2017			212,000	208,000	223,000
A01233 Unattractive Area Allowance			<u>180,000</u>	<u>164,000</u>	<u>189,000</u>
001 Unattractive Area Allowance			180,000	164,000	189,000
A01239 Special allowance				95,000	
A0123G Ad-hoc Relief Allowance-2018			212,000	208,000	223,000
A0123P Ad-hoc Relief Allowance 2019			212,000	208,000	223,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4009 Process Serving Establishment for Subordinate Judges Courts, Kohistan					
A01241 Utility allowance for electricity			792,000	731,000	832,000
A01248 Judicial Allowance			742,000	681,000	780,000
A0124F Adhoc Relief Allowance-2021				416,000	416,000
A0124H Special Allowance-2021				250,000	250,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					347,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>		<u>553,000</u>
A01274 Medical Charges			<u>50,000</u>		<u>500,000</u>
001 Medical Charges			50,000		500,000
A01278 Leave Salary			<u>50,000</u>		<u>53,000</u>
001 Leave Salary			50,000		53,000
A03 TOTAL OPERATING EXPENSES			<u>337,000</u>	<u>685,000</u>	<u>323,000</u>
A033 TOTAL UTILITIES			<u>1,000</u>		<u>1,000</u>
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>205,000</u>	<u>494,000</u>	<u>271,000</u>
A03805 Travelling Allowance			<u>5,000</u>	<u>190,000</u>	<u>20,000</u>
001 Travelling Allowance			5,000	190,000	20,000
A03806 Transportation of Goods				<u>19,000</u>	<u>1,000</u>
001 Transportation of Goods				19,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>285,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	285,000	250,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4009 Process Serving Establishment for Subordinate Judges Courts, Kohistan					
A039 TOTAL GENERAL			<u>130,000</u>	<u>190,000</u>	<u>50,000</u>
A03906 Uniforms and Protective Clothing			130,000	190,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>500,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			500,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>	<u>190,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>190,000</u>	<u>150,000</u>
A13001 Transport			<u>50,000</u>	<u>190,000</u>	<u>150,000</u>
001 Transport			50,000	190,000	150,000
Process Serving Establishment for Subordinate Judges Courts, Kohistan			6,312,000	7,010,000	8,353,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4078 District Attorney, Kohistan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,285,000</u>	<u>7,306,000</u>	<u>6,816,000</u>
A011 TOTAL PAY	10	10	<u>2,336,000</u>	<u>2,358,000</u>	<u>2,885,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,623,000</u>	<u>1,465,000</u>	<u>1,705,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,623,000</u>	<u>1,465,000</u>	<u>1,705,000</u>
D570 District Attorney (BPS-19)	1	1	654,000		687,000
A728 Assistant District Attorney (BPS-17)	1	1	360,000		378,000
C082 Computer Operator (BPS-16)	1	1	609,000		640,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>713,000</u>	<u>893,000</u>	<u>1,180,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>713,000</u>	<u>893,000</u>	<u>1,180,000</u>
J013 Junior Clerk (BPS-11)	2	2	196,000		206,000
D112 Driver (BPS-06)	1	1	141,000		149,000
C057 Chowkidar (BPS-03)	1	1	119,000		125,000
N005 Naib Qasid (BPS-03)	3	3	257,000		700,000
A012 TOTAL ALLOWANCES			<u>1,942,000</u>	<u>4,948,000</u>	<u>3,931,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,742,000</u>	<u>3,465,000</u>	<u>3,431,000</u>
A01202 House Rent Allowance			214,000	398,000	225,000
A01203 Conveyance Allowance			151,000	190,000	159,000
A01207 Washing Allowance			2,000	49,000	3,000
A01208 Dress Allowance			2,000	49,000	3,000
A0120D Integrated Allowance			17,000	32,000	18,000
A01217 Medical Allowance			130,000	154,000	137,000
A0121T Adhoc Relief Allowance 2013			54,000	37,000	57,000
A01224 Entertainment Allowance			7,000	7,000	8,000
A01226 Computer Allowance			19,000	50,000	20,000
A0122C Adhoc Relief Allowance - 2015			29,000	25,000	31,000
A0122M Adhoc Relief Allowance 2016			151,000	170,000	159,000
A0122Y Ad-hoc Relief Allowance 2017			207,000	237,000	218,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4078 District Attorney, Kohistan					
A01233 Unattractive Area Allowance			<u>155,000</u>	<u>183,000</u>	<u>163,000</u>
001 Unattractive Area Allowance			155,000	183,000	163,000
A01239 Special allowance			<u>248,000</u>	<u>665,000</u>	<u>261,000</u>
001 Special Allowance			248,000	665,000	261,000
A0123G Ad-hoc Relief Allowance-2018			207,000	237,000	218,000
A0123P Ad-hoc Relief Allowance 2019			156,000	163,000	164,000
A0124F Adhoc Relief Allowance-2021				469,000	469,000
A0124H Special Allowance-2021				250,000	250,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					368,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>1,483,000</u>	<u>500,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>1,482,000</u>	<u>300,000</u>
001 Medical Charges			100,000	1,482,000	300,000
A01278 Leave Salary			<u>100,000</u>	<u>1,000</u>	<u>200,000</u>
001 Leave Salary			100,000	1,000	200,000
A03 TOTAL OPERATING EXPENSES			<u>477,000</u>	<u>1,545,000</u>	<u>827,000</u>
A032 TOTAL COMMUNICATIONS			<u>55,000</u>	<u>67,000</u>	<u>65,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk Call			50,000	62,000	60,000
A033 TOTAL UTILITIES			<u>21,000</u>	<u>47,000</u>	<u>121,000</u>
A03303 Electricity			<u>10,000</u>	<u>26,000</u>	<u>100,000</u>
001 Electricity			10,000	26,000	100,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A03305 POL fore Generator			10,000	20,000	20,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4078 District Attorney, Kohistan					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>	<u>1,100,000</u>	<u>380,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>850,000</u>	<u>200,000</u>
001 Travelling Allowance			150,000	850,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>	<u>250,000</u>	<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			100,000	250,000	180,000
A039 TOTAL GENERAL			<u>150,000</u>	<u>330,000</u>	<u>260,000</u>
A03901 Stationery			<u>50,000</u>	<u>100,000</u>	<u>70,000</u>
001 Stationery			50,000	100,000	70,000
A03902 Printing and Publication				<u>100,000</u>	<u>50,000</u>
001 Printing and publication				100,000	50,000
A03905 Newspapers Periodicals and Books			80,000	80,000	100,000
A03970 Others			<u>20,000</u>	<u>50,000</u>	<u>40,000</u>
001 Others			20,000	50,000	40,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,200,000
A09 TOTAL PHYSICAL ASSETS			<u>3,000</u>	<u>301,000</u>	<u>3,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>	<u>200,000</u>	<u>1,000</u>
A09201 Hardware			<u>1,000</u>	<u>200,000</u>	<u>1,000</u>
001 Hardware			1,000	200,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4078 District Attorney, Kohistan					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	100,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>200,000</u>	<u>71,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13001 Transport			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
001 Transport			50,000	100,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>70,000</u>	<u>100,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			70,000	100,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>100,000</u>		<u>1,000</u>
A13301 Office Buildings			<u>100,000</u>		<u>1,000</u>
001 Office Buildings			100,000		1,000
District Attorney, Kohistan			5,986,000	9,354,000	9,917,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4010 Session Courts (District & Session Judges) Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>51,139,000</u>	<u>59,277,000</u>	<u>71,392,000</u>
A011 TOTAL PAY	61	77	<u>22,127,000</u>	<u>20,350,000</u>	<u>26,009,000</u>
A011-1 TOTAL PAY OF OFFICERS	20	22	<u>14,026,000</u>	<u>12,839,000</u>	<u>15,183,000</u>
A01101 Total Basic Pay Of Officer	20	22	<u>13,895,000</u>	<u>12,748,000</u>	<u>15,045,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,680,000		1,764,000
A014 Additional District And Session Judge (BPS-20)	5	5	4,109,000		4,315,000
S166 Superintendent (BPS-17)	1	1	1,516,000		1,592,000
A057 Assistant (BPS-16)	3	3	1,719,000		1,805,000
C082 Computer Operator (BPS-16)	7	9	2,533,000		3,114,000
S061 Senior Scale Stenographer (BPS-16)	3	3	2,338,000		2,455,000
A01102 Personal pay			131,000	91,000	138,000
A011-2 TOTAL PAY OF OTHER STAFF	41	55	<u>8,101,000</u>	<u>7,511,000</u>	<u>10,826,000</u>
A01151 Total Basic Pay Other Staff	41	55	<u>8,083,000</u>	<u>7,491,000</u>	<u>10,807,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	287,000		302,000
S035 Senior Clerk (BPS-14)	2	6	758,000		1,525,000
S114 Steno Typist (BPS-14)		4			729,000
J013 Junior Clerk (BPS-11)	18	22	3,575,000		4,358,000
D112 Driver (BPS-06)	4	6	397,000		672,000
D006 Daftari (BPS-04)	2	2	493,000		518,000
R016 Record Lifter (BPS-04)	1	1	278,000		292,000
C057 Chowkidar (BPS-03)	3	3	559,000		587,000
N005 Naib Qasid (BPS-03)	5	5	791,000		831,000
S162 Sweeper (BPS-03)	5	5	945,000		993,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4010 Session Courts (District & Session Judges) Karak					
A01152 Personal pay			18,000	20,000	19,000
A012 TOTAL ALLOWANCES			<u>29,012,000</u>	<u>38,927,000</u>	<u>45,383,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>28,712,000</u>	<u>38,127,000</u>	<u>44,278,000</u>
A01201 Senior Post Allowance			70,000	64,000	74,000
A01202 House Rent Allowance			1,517,000	2,126,000	3,060,000
A01203 Conveyance Allowance			1,890,000	1,711,000	2,566,000
A01207 Washing Allowance			19,000	208,000	44,000
A01208 Dress Allowance			12,000	208,000	37,000
A0120D Integrated Allowance			39,000	125,000	56,000
A0120K Special Judicial Allowance			6,465,000	6,584,000	6,789,000
A01217 Medical Allowance			1,124,000	1,022,000	1,461,000
A0121T Adhoc Relief Allowance 2013			398,000	392,000	418,000
A01224 Entertainment Allowance			32,000	32,000	34,000
A01226 Computer Allowance			101,000	94,000	107,000
A0122C Adhoc Relief Allowance - 2015			288,000	293,000	303,000
A0122M Adhoc Relief Allowance 2016			1,406,000	1,309,000	1,756,000
A0122U Monetary Allowance (QPM/PPM/Bar)			35,000		37,000
A0122Y Ad-hoc Relief Allowance 2017			2,083,000	2,036,000	2,467,000
A01239 Special allowance				1,388,000	
A0123G Ad-hoc Relief Allowance-2018			2,083,000	2,036,000	2,467,000
A0123P Ad-hoc Relief Allowance 2019			1,458,000	1,382,000	1,810,000
A01241 Utility allowance for electricity			6,764,000	6,496,000	7,103,000
A01248 Judicial Allowance			2,923,000	4,961,000	3,070,000
A0124F Adhoc Relief Allowance-2021				4,060,000	4,060,000
A0124H Special Allowance-2021				1,500,000	2,172,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					3,881,000
A01266 Disturbance Allowance			5,000		6,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>300,000</u>	<u>800,000</u>	<u>1,105,000</u>
A01274 Medical Charges			<u>200,000</u>	<u>800,000</u>	<u>1,000,000</u>
001 Medical Charges			200,000	800,000	1,000,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4010 Session Courts (District & Session Judges) Karak					
001 Leave Salary			100,000		105,000
A03 TOTAL OPERATING EXPENSES			<u>2,817,000</u>	<u>5,416,000</u>	<u>3,239,000</u>
A032 TOTAL COMMUNICATIONS			<u>230,000</u>	<u>435,000</u>	<u>350,000</u>
A03201 Postage and Telegraph			30,000	95,000	50,000
A03202 Telephone and Trunk Call			200,000	340,000	300,000
A033 TOTAL UTILITIES			<u>711,000</u>	<u>842,000</u>	<u>843,000</u>
A03301 Gas			300,000	300,000	300,000
A03302 Water			60,000	142,000	142,000
A03303 Electricity			<u>350,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			350,000	400,000	400,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>45,000</u>	<u>114,000</u>	<u>5,000</u>
A03670 Others			<u>45,000</u>	<u>114,000</u>	<u>5,000</u>
001 Others			45,000	114,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,181,000</u>	<u>2,001,000</u>	<u>1,474,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
003 Others			1,000	2,000	1,000
A03805 Travelling Allowance			<u>450,000</u>	<u>932,000</u>	<u>495,000</u>
001 Travelling Allowance			450,000	932,000	495,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>1,000,000</u>	<u>945,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	1,000,000	945,000
A03808 Conveyance Charges			<u>30,000</u>	<u>67,000</u>	<u>33,000</u>
001 Conveyance Charges			30,000	67,000	33,000
A039 TOTAL GENERAL			<u>650,000</u>	<u>2,024,000</u>	<u>567,000</u>
A03901 Stationery			<u>120,000</u>	<u>960,000</u>	<u>132,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4010 Session Courts (District & Session Judges) Karak					
001 Stationery			120,000	960,000	132,000
A03902 Printing and Publication			<u>40,000</u>	<u>218,000</u>	<u>44,000</u>
001 Printing and publication			40,000	218,000	44,000
A03905 Newspapers Periodicals and Books			190,000	285,000	200,000
A03906 Uniforms and Protective Clothing			60,000	76,000	50,000
A03907 Advertising & Publicity			<u>80,000</u>	<u>76,000</u>	<u>80,000</u>
001 Advertising and Publicity			80,000	76,000	80,000
A03919 Payments to Other for Service Rendered			<u>120,000</u>	<u>143,000</u>	<u>1,000</u>
001 Payments to Others for Service Rendered			120,000	143,000	1,000
A03970 Others			<u>40,000</u>	<u>266,000</u>	<u>60,000</u>
001 Others			40,000	266,000	60,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>987,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>987,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	987,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>30,000</u>	<u>132,000</u>	<u>50,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>30,000</u>	<u>132,000</u>	<u>50,000</u>
A06301 Entertainments & Gifts			<u>30,000</u>	<u>132,000</u>	<u>50,000</u>
001 Entertainment & Gifts			30,000	132,000	50,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>1,851,000</u>	<u>6,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4010 Session Courts (District & Session Judges) Karak					
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>900,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>150,000</u>	<u>1,000</u>
001 Hardware			1,000	150,000	1,000
A09202 Software			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
001 Software			1,000	50,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>700,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	700,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Transport			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>380,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>380,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	380,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>570,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>570,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	570,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,025,000</u>	<u>7,448,000</u>	<u>2,170,000</u>
A130 TOTAL TRANSPORT			<u>80,000</u>	<u>361,000</u>	<u>120,000</u>
A13001 Transport			<u>80,000</u>	<u>361,000</u>	<u>120,000</u>
001 Transport			80,000	361,000	120,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>169,000</u>	<u>80,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>169,000</u>	<u>80,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4010 Session Courts (District & Session Judges) Karak					
001 Machinery and Equipment			40,000	169,000	80,000
A132 TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>63,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			15,000	63,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,800,000</u>	<u>6,520,000</u>	<u>1,880,000</u>
A13301 Office Buildings			<u>1,000,000</u>	<u>4,500,000</u>	<u>1,000,000</u>
001 Office Buildings			1,000,000	4,500,000	1,000,000
A13302 Residential Buildings			<u>800,000</u>	<u>2,020,000</u>	<u>880,000</u>
001 Residential Buildings			800,000	2,020,000	880,000
A137 TOTAL COMPUTER EQUIPMENT			<u>90,000</u>	<u>335,000</u>	<u>70,000</u>
A13701 Hardware			20,000	95,000	20,000
A13702 Software			40,000	105,000	20,000
A13703 I.T. Equipment			30,000	135,000	30,000
Session Courts (District & Session Judges) Karak			57,018,000	75,112,000	76,859,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4012 Civil Courts (Civil Judges) Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>71,890,000</u>	<u>80,924,000</u>	<u>103,527,000</u>
A011 TOTAL PAY	93	116	<u>32,749,000</u>	<u>26,862,000</u>	<u>39,824,000</u>
A011-1 TOTAL PAY OF OFFICERS	24	29	<u>17,735,000</u>	<u>12,079,000</u>	<u>21,093,000</u>
A01101 Total Basic Pay Of Officer	24	29	<u>17,735,000</u>	<u>12,079,000</u>	<u>21,093,000</u>
S034 Senior Civil Judge (BPS-19)		1			1,242,000
S295 Senior Civil Judge/Illaq Qazis/A.Illaq Qazis (BPS-19)	3	3	2,951,000		3,099,000
C061 Civil Judge (BPS-18)	9	10	9,621,000		10,563,000
A057 Assistant (BPS-16)	1	1	1,007,000		1,058,000
C082 Computer Operator (BPS-16)	11	14	4,156,000		5,131,000
A011-2 TOTAL PAY OF OTHER STAFF	69	87	<u>15,014,000</u>	<u>14,783,000</u>	<u>18,731,000</u>
A01151 Total Basic Pay Other Staff	69	87	<u>15,014,000</u>	<u>14,783,000</u>	<u>18,731,000</u>
S035 Senior Clerk (BPS-14)	11	14	2,782,000		3,412,000
S114 Steno Typist (BPS-14)	4	9	1,553,000		2,542,000
S115 Stenographer (BPS-14)		1			133,000
J013 Junior Clerk (BPS-11)	20	25	3,863,000		4,914,000
B057 Bailiff (BPS-06)	3	5	1,406,000		1,725,000
D112 Driver (BPS-06)	3	4	294,000		439,000
P081 Process Server (BPS-05)	7	8	1,610,000		1,811,000
B057 Bailiff (BPS-04)	1		84,000		
C057 Chowkidar (BPS-03)	5	5	1,027,000		1,079,000
N005 Naib Qasid (BPS-03)	12	13	1,867,000		2,121,000
S162 Sweeper (BPS-03)	3	3	528,000		555,000
A012 TOTAL ALLOWANCES			<u>39,141,000</u>	<u>54,062,000</u>	<u>63,703,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>38,941,000</u>	<u>53,412,000</u>	<u>62,598,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4012 Civil Courts (Civil Judges) Karak					
A01202 House Rent Allowance			1,855,000	2,879,000	3,559,000
A01203 Conveyance Allowance			2,740,000	2,812,000	3,560,000
A01207 Washing Allowance			17,000	351,000	57,000
A01208 Dress Allowance			12,000	350,000	52,000
A0120D Integrated Allowance			56,000	211,000	84,000
A0120K Special Judicial Allowance			9,155,000	9,156,000	10,413,000
A01217 Medical Allowance			1,556,000	1,570,000	2,013,000
A0121T Adhoc Relief Allowance 2013			412,000	391,000	473,000
A01224 Entertainment Allowance			13,000	16,000	22,000
A01226 Computer Allowance			164,000	169,000	173,000
A0122C Adhoc Relief Allowance - 2015			284,000	270,000	328,000
A0122M Adhoc Relief Allowance 2016			1,824,000	1,774,000	2,327,000
A0122Y Ad-hoc Relief Allowance 2017			2,637,000	2,687,000	3,257,000
A01233 Unattractive Area Allowance					<u>131,000</u>
001 Unattractive Area Allowance					131,000
A01239 Special allowance				1,938,000	
A0123G Ad-hoc Relief Allowance-2018			2,637,000	2,687,000	3,257,000
A0123P Ad-hoc Relief Allowance 2019			1,833,000	1,894,000	2,293,000
A01241 Utility allowance for electricity			9,281,000	9,814,000	10,499,000
A01248 Judicial Allowance			4,465,000	7,770,000	5,261,000
A0124F Adhoc Relief Allowance-2021				5,373,000	5,823,000
A0124H Special Allowance-2021				1,200,000	2,030,000
A0124L Weather Allowance				100,000	1,000,000
A0124N Disparity Reduction Allowance 2022- 15%					5,986,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>650,000</u>	<u>1,105,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>650,000</u>	<u>1,000,000</u>
001 Medical Charges			100,000	650,000	1,000,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000
A03 TOTAL OPERATING EXPENSES			<u>1,401,000</u>	<u>4,263,000</u>	<u>1,668,000</u>
A032 TOTAL COMMUNICATIONS			<u>205,000</u>	<u>296,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			5,000	95,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4012 Civil Courts (Civil Judges) Karak					
A03202 Telephone and Trunk Call			200,000	201,000	20,000
A033 TOTAL UTILITIES			<u>321,000</u>	<u>380,000</u>	<u>381,000</u>
A03301 Gas			20,000	20,000	20,000
A03303 Electricity			<u>300,000</u>	<u>360,000</u>	<u>360,000</u>
001 Electricity			300,000	360,000	360,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>16,000</u>	<u>15,000</u>	<u>11,000</u>
A03603 Registration			1,000	1,000	1,000
A03670 Others			<u>15,000</u>	<u>14,000</u>	<u>10,000</u>
001 Others			15,000	14,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>569,000</u>	<u>1,729,000</u>	<u>716,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
003 Others			1,000	2,000	1,000
A03805 Travelling Allowance			<u>350,000</u>	<u>760,000</u>	<u>400,000</u>
001 Travelling Allowance			350,000	760,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>760,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	760,000	300,000
A03808 Conveyance Charges			<u>18,000</u>	<u>17,000</u>	<u>15,000</u>
001 Conveyance Charges			18,000	17,000	15,000
A03821 Training - domestic				190,000	
A039 TOTAL GENERAL			<u>290,000</u>	<u>1,843,000</u>	<u>490,000</u>
A03901 Stationery			<u>120,000</u>	<u>684,000</u>	<u>250,000</u>
001 Stationery			120,000	684,000	250,000
A03902 Printing and Publication			<u>30,000</u>	<u>150,000</u>	<u>50,000</u>
001 Printing and publication			30,000	150,000	50,000
A03905 Newspapers Periodicals and Books			30,000	285,000	40,000
A03906 Uniforms and Protective Clothing			30,000	119,000	30,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>68,000</u>	<u>50,000</u>
001 Advertising and Publicity			20,000	68,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4012 Civil Courts (Civil Judges) Karak					
A03919 Payments to Other for Service Rendered			<u>20,000</u>	<u>24,000</u>	<u>10,000</u>
001 Payments to Others for Service Rendered			20,000	24,000	10,000
A03970 Others			<u>40,000</u>	<u>513,000</u>	<u>60,000</u>
001 Others			40,000	513,000	60,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,100,000</u>	<u>300,000</u>	<u>11,000</u>
A041 TOTAL PENSION			<u>1,100,000</u>	<u>300,000</u>	<u>11,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	300,000	10,000
A04170 Others			<u>100,000</u>		<u>1,000</u>
001 Others			100,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>2,276,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>1,323,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>301,000</u>	<u>1,000</u>
001 Hardware			1,000	301,000	1,000
A09202 Software			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
001 Software			1,000	20,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>1,002,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	1,002,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Transport			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4012 Civil Courts (Civil Judges) Karak					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>476,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>476,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	476,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>476,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>476,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	476,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,365,000</u>	<u>3,055,000</u>	<u>1,390,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>428,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>428,000</u>	<u>60,000</u>
001 Transport			50,000	428,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>35,000</u>	<u>81,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>35,000</u>	<u>81,000</u>	<u>40,000</u>
001 Machinery and Equipment			35,000	81,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>76,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			30,000	76,000	40,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,200,000</u>	<u>2,200,000</u>	<u>1,200,000</u>
A13301 Office Buildings			<u>1,000,000</u>	<u>1,500,000</u>	<u>1,000,000</u>
001 Office Buildings			1,000,000	1,500,000	1,000,000
A13302 Residential Buildings			<u>200,000</u>	<u>700,000</u>	<u>200,000</u>
001 Residential Buildings			200,000	700,000	200,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4012 Civil Courts (Civil Judges) Karak					
A137 TOTAL COMPUTER EQUIPMENT			<u>50,000</u>	<u>270,000</u>	<u>50,000</u>
A13701 Hardware			20,000	193,000	20,000
A13702 Software			10,000	10,000	10,000
A13703 I.T. Equipment			20,000	67,000	20,000
Civil Courts (Civil Judges) Karak			75,763,000	90,819,000	106,603,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4185 Process Serving Establishment for Subordinate Judges Courts, Karak.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,746,000</u>	<u>12,407,000</u>	<u>12,408,000</u>
A011 TOTAL PAY	20	20	<u>3,737,000</u>	<u>4,456,000</u>	<u>3,926,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>535,000</u>	<u>476,000</u>	<u>562,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>535,000</u>	<u>476,000</u>	<u>562,000</u>
A057 Assistant (BPS-16)	1	1	535,000		562,000
A011-2 TOTAL PAY OF OTHER STAFF	19	19	<u>3,202,000</u>	<u>3,980,000</u>	<u>3,364,000</u>
A01151 Total Basic Pay Other Staff	19	19	<u>3,202,000</u>	<u>3,980,000</u>	<u>3,364,000</u>
J013 Junior Clerk (BPS-11)	3	3	566,000		595,000
B057 Bailiff (BPS-06)	2	2	233,000		245,000
P081 Process Server (BPS-05)	14	14	2,403,000		2,524,000
A012 TOTAL ALLOWANCES			<u>5,009,000</u>	<u>7,951,000</u>	<u>8,482,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,909,000</u>	<u>7,803,000</u>	<u>7,929,000</u>
A01202 House Rent Allowance			342,000	534,000	360,000
A01203 Conveyance Allowance			469,000	475,000	493,000
A01207 Washing Allowance				189,000	189,000
A01208 Dress Allowance				189,000	189,000
A0120D Integrated Allowance				114,000	114,000
A01217 Medical Allowance			317,000	321,000	333,000
A0121T Adhoc Relief Allowance 2013			80,000	80,000	84,000
A0122C Adhoc Relief Allowance - 2015			56,000	56,000	59,000
A0122M Adhoc Relief Allowance 2016			307,000	311,000	323,000
A0122Y Ad-hoc Relief Allowance 2017			426,000	445,000	448,000
A01239 Special allowance				146,000	
A0123G Ad-hoc Relief Allowance-2018			426,000	445,000	448,000
A0123P Ad-hoc Relief Allowance 2019			426,000	444,000	448,000
A01241 Utility allowance for electricity			1,412,000	1,433,000	1,483,000
A01248 Judicial Allowance			648,000	1,333,000	681,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4185 Process Serving Establishment for Subordinate Judges Courts, Karak.					
A0124F Adhoc Relief Allowance-2021				888,000	888,000
A0124H Special Allowance-2021				300,000	300,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					589,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>148,000</u>	<u>553,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>148,000</u>	<u>500,000</u>
001 Medical Charges			50,000	148,000	500,000
A01278 Leave Salary			<u>50,000</u>		<u>53,000</u>
001 Leave Salary			50,000		53,000
A03 TOTAL OPERATING EXPENSES			<u>487,000</u>	<u>1,003,000</u>	<u>512,000</u>
A032 TOTAL COMMUNICATIONS			<u>5,000</u>	<u>10,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			5,000	10,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>		<u>1,000</u>
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>360,000</u>	<u>840,000</u>	<u>450,000</u>
A03805 Travelling Allowance			<u>10,000</u>	<u>190,000</u>	<u>50,000</u>
001 Travelling Allowance			10,000	190,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>350,000</u>	<u>650,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			350,000	650,000	400,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4185 Process Serving Establishment for Subordinate Judges Courts, Karak.					
A039 TOTAL GENERAL			<u>120,000</u>	<u>152,000</u>	<u>50,000</u>
A03906 Uniforms and Protective Clothing			120,000	152,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>	<u>350,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>500,000</u>	<u>350,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			500,000	350,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>314,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>80,000</u>	<u>314,000</u>	<u>200,000</u>
A13001 Transport			<u>80,000</u>	<u>314,000</u>	<u>200,000</u>
001 Transport			80,000	314,000	200,000
Process Serving Establishment for Subordinate Judges Courts, Karak.			9,814,000	14,075,000	13,122,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4207 District Attorney, Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,918,000</u>	<u>7,852,000</u>	<u>8,507,000</u>
A011 TOTAL PAY	12	12	<u>3,255,000</u>	<u>3,348,000</u>	<u>3,422,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>2,008,000</u>	<u>2,023,000</u>	<u>2,111,000</u>
A01101 Total Basic Pay Of Officer	5	5	<u>2,008,000</u>	<u>2,023,000</u>	<u>2,111,000</u>
D570 District Attorney (BPS-19)	1	1	581,000		611,000
D571 Deputy District Attorney (BPS-18)	1	1	491,000		516,000
S166 Superintendent (BPS-17)	1	1	481,000		506,000
C082 Computer Operator (BPS-16)	2	2	455,000		478,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>1,247,000</u>	<u>1,325,000</u>	<u>1,311,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>1,247,000</u>	<u>1,325,000</u>	<u>1,311,000</u>
J013 Junior Clerk (BPS-11)	2	2	425,000		447,000
D112 Driver (BPS-06)	1	1	215,000		226,000
C057 Chowkidar (BPS-03)	1	1	199,000		209,000
N005 Naib Qasid (BPS-03)	3	3	408,000		429,000
A012 TOTAL ALLOWANCES			<u>2,663,000</u>	<u>4,504,000</u>	<u>5,085,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,463,000</u>	<u>4,304,000</u>	<u>4,585,000</u>
A01202 House Rent Allowance			328,000	522,000	345,000
A01203 Conveyance Allowance			364,000	386,000	383,000
A01207 Washing Allowance			2,000	68,000	3,000
A01208 Dress Allowance			2,000	68,000	3,000
A0120D Integrated Allowance			17,000	41,000	18,000
A01217 Medical Allowance			203,000	224,000	214,000
A0121T Adhoc Relief Allowance 2013			66,000	59,000	70,000
A01226 Computer Allowance			38,000	38,000	40,000
A0122C Adhoc Relief Allowance - 2015			46,000	41,000	49,000
A0122M Adhoc Relief Allowance 2016			246,000	244,000	259,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4207 District Attorney, Karak					
A0122N Special Conveyance Allowance to Disbalded Employees			38,000	38,000	40,000
A0122Y Ad-hoc Relief Allowance 2017			343,000	348,000	361,000
A01239 Special allowance			<u>196,000</u>	<u>563,000</u>	<u>206,000</u>
001 Special Allowance			196,000	563,000	206,000
A0123G Ad-hoc Relief Allowance-2018			343,000	348,000	361,000
A0123P Ad-hoc Relief Allowance 2019			231,000	239,000	243,000
A0124F Adhoc Relief Allowance-2021				677,000	677,000
A0124H Special Allowance-2021				300,000	300,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					513,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>200,000</u>	<u>500,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>300,000</u>
001 Medical Charges			100,000	100,000	300,000
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001 Leave Salary			100,000	100,000	200,000
A03 TOTAL OPERATING EXPENSES			<u>380,000</u>	<u>558,000</u>	<u>559,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			50,000	50,000	50,000
A033 TOTAL UTILITIES			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03301 Gas			1,000	1,000	1,000
A03302 Water			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4207 District Attorney, Karak					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>225,000</u>	<u>348,000</u>	<u>350,000</u>
A03805 Travelling Allowance			<u>120,000</u>	<u>150,000</u>	<u>150,000</u>
001 Travelling Allowance			120,000	150,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>	<u>190,000</u>	<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			100,000	190,000	180,000
A03808 Conveyance Charges			<u>5,000</u>	<u>8,000</u>	<u>20,000</u>
001 Conveyance Charges			5,000	8,000	20,000
A039 TOTAL GENERAL			<u>91,000</u>	<u>146,000</u>	<u>145,000</u>
A03901 Stationery			<u>30,000</u>	<u>45,000</u>	<u>40,000</u>
001 Stationery			30,000	45,000	40,000
A03905 Newspapers Periodicals and Books			40,000	60,000	60,000
A03917 Law Charges			1,000	1,000	15,000
A03970 Others			<u>20,000</u>	<u>40,000</u>	<u>30,000</u>
001 Others			20,000	40,000	30,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,200,000
A09 TOTAL PHYSICAL ASSETS			<u>4,000</u>	<u>92,000</u>	<u>4,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4207 District Attorney, Karak					
001 Hardware			1,000	1,000	1,000
A09202 Software			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Software			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	50,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>40,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>40,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	40,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>81,000</u>	<u>55,000</u>
A130 TOTAL TRANSPORT			<u>80,000</u>	<u>80,000</u>	<u>50,000</u>
A13001 Transport			<u>80,000</u>	<u>80,000</u>	<u>50,000</u>
001 Transport			80,000	80,000	50,000
A137 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A13703 I.T. Equipment			1,000	1,000	5,000
District Attorney, Karak			7,384,000	8,585,000	11,325,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4033 Session Courts (District & Session Judges) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>71,474,000</u>	<u>94,338,000</u>	<u>93,709,000</u>
A011 TOTAL PAY	83	95	<u>28,698,000</u>	<u>32,948,000</u>	<u>32,503,000</u>
A011-1 TOTAL PAY OF OFFICERS	26	27	<u>17,755,000</u>	<u>20,784,000</u>	<u>18,873,000</u>
A01101 Total Basic Pay Of Officer	<u>26</u>	<u>27</u>	<u>17,678,000</u>	<u>20,651,000</u>	<u>18,792,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,743,000		1,831,000
A014 Additional District And Session Judge (BPS-20)	7	7	7,678,000		8,062,000
S166 Superintendent (BPS-17)	1	1	699,000		734,000
A057 Assistant (BPS-16)	6	6	3,548,000		3,726,000
C082 Computer Operator (BPS-16)	6	7	2,148,000		2,483,000
S061 Senior Scale Stenographer (BPS-16)	5	5	1,862,000		1,956,000
A01102 Personal pay			77,000	133,000	81,000
A011-2 TOTAL PAY OF OTHER STAFF	57	68	<u>10,943,000</u>	<u>12,164,000</u>	<u>13,630,000</u>
A01151 Total Basic Pay Other Staff	<u>57</u>	<u>68</u>	<u>10,943,000</u>	<u>12,164,000</u>	<u>13,630,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	388,000		408,000
S035 Senior Clerk (BPS-14)	2	6	971,000		1,749,000
S114 Steno Typist (BPS-14)		4			729,000
S115 Stenographer (BPS-14)	1	1	49,000		120,000
F219 Female Support Assistant (BPS-11)	1	1	23,000		120,000
J013 Junior Clerk (BPS-11)	22	24	3,700,000		4,187,000
B057 Bailiff (BPS-06)	1	1	35,000		120,000
D112 Driver (BPS-06)	7	8	658,000		819,000
D006 Daftari (BPS-04)	2	2	691,000		726,000
R016 Record Lifter (BPS-04)	1	1	487,000		512,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KT4033	Session Courts (District & Session Judges) Kohat						
C057	Chowkidar	(BPS-03)	4	4	964,000		1,013,000
M010	Mali	(BPS-03)	1	1	239,000		251,000
N005	Naib Qasid	(BPS-03)	10	10	1,728,000		1,815,000
S162	Sweeper	(BPS-03)	4	4	1,010,000		1,061,000
A012	TOTAL ALLOWANCES				<u>42,776,000</u>	<u>61,390,000</u>	<u>61,206,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>42,576,000</u>	<u>61,201,000</u>	<u>60,101,000</u>
A01201	Senior Post Allowance				88,000	111,000	93,000
A01202	House Rent Allowance				1,997,000	3,288,000	3,246,000
A01203	Conveyance Allowance				2,569,000	2,750,000	3,127,000
A01207	Washing Allowance				19,000	354,000	32,000
A01208	Dress Allowance				27,000	359,000	41,000
A0120D	Integrated Allowance				56,000	208,000	67,000
A0120K	Special Judicial Allowance				10,808,000	12,545,000	11,349,000
A01217	Medical Allowance				1,575,000	1,700,000	1,866,000
A0121T	Adhoc Relief Allowance 2013				546,000	545,000	574,000
A01224	Entertainment Allowance				54,000	62,000	57,000
A01226	Computer Allowance				102,000	150,000	108,000
A0122C	Adhoc Relief Allowance - 2015				372,000	370,000	391,000
A0122M	Adhoc Relief Allowance 2016				2,100,000	2,198,000	2,418,000
A0122Y	Ad-hoc Relief Allowance 2017				3,029,000	3,298,000	3,394,000
A01233	Unattractive Area Allowance				<u>5,000</u>		<u>6,000</u>
001	Unattractive Area Allowance				5,000		6,000
A01239	Special allowance					2,045,000	
A0123G	Ad-hoc Relief Allowance-2018				3,029,000	3,298,000	3,394,000
A0123P	Ad-hoc Relief Allowance 2019				2,082,000	2,187,000	2,400,000
A01241	Utility allowance for electricity				9,851,000	10,719,000	10,344,000
A01248	Judicial Allowance				4,267,000	8,034,000	4,481,000
A0124F	Adhoc Relief Allowance-2021					6,580,000	6,580,000
A0124H	Special Allowance-2021					300,000	804,000
A0124L	Weather Allowance					100,000	500,000
A0124N	Disparity Reduction Allowance 2022- 15%						4,829,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>200,000</u>	<u>189,000</u>	<u>1,105,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4033 Session Courts (District & Session Judges) Kohat					
A01274 Medical Charges			<u>100,000</u>	<u>189,000</u>	<u>1,000,000</u>
001 Medical Charges			100,000	189,000	1,000,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000
A03 TOTAL OPERATING EXPENSES			<u>3,055,000</u>	<u>6,626,000</u>	<u>3,945,000</u>
A032 TOTAL COMMUNICATIONS			<u>385,000</u>	<u>582,000</u>	<u>490,000</u>
A03201 Postage and Telegraph			85,000	95,000	90,000
A03202 Telephone and Trunk Call			300,000	487,000	400,000
A033 TOTAL UTILITIES			<u>1,151,000</u>	<u>1,700,000</u>	<u>1,701,000</u>
A03301 Gas			550,000	600,000	600,000
A03303 Electricity			<u>600,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
001 Electricity			600,000	1,100,000	1,100,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>15,000</u>	<u>53,000</u>	<u>5,000</u>
A03670 Others			<u>15,000</u>	<u>53,000</u>	<u>5,000</u>
001 Others			15,000	53,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>859,000</u>	<u>2,172,000</u>	<u>1,120,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>190,000</u>	<u>1,000</u>
003 Others			1,000	190,000	1,000
A03805 Travelling Allowance			<u>150,000</u>	<u>700,000</u>	<u>165,000</u>
001 Travelling Allowance			150,000	700,000	165,000
A03806 Transportation of Goods				<u>48,000</u>	
001 Transportation of Goods				48,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>1,200,000</u>	<u>945,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	1,200,000	945,000
A03808 Conveyance Charges			<u>8,000</u>	<u>34,000</u>	<u>9,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4033 Session Courts (District & Session Judges) Kohat					
001 Conveyance Charges			8,000	34,000	9,000
A039 TOTAL GENERAL			<u>645,000</u>	<u>2,119,000</u>	<u>629,000</u>
A03901 Stationery			<u>120,000</u>	<u>665,000</u>	<u>132,000</u>
001 Stationery			120,000	665,000	132,000
A03902 Printing and Publication			<u>160,000</u>	<u>150,000</u>	<u>176,000</u>
001 Printing and publication			160,000	150,000	176,000
A03905 Newspapers Periodicals and Books			40,000	217,000	50,000
A03906 Uniforms and Protective Clothing			75,000	95,000	50,000
A03907 Advertising & Publicity			<u>60,000</u>	<u>97,000</u>	<u>70,000</u>
001 Advertising and Publicity			60,000	97,000	70,000
A03919 Payments to Other for Service Rendered			<u>90,000</u>	<u>349,000</u>	<u>1,000</u>
001 Payments to Others for Service Rendered			90,000	349,000	1,000
A03970 Others			<u>100,000</u>	<u>546,000</u>	<u>150,000</u>
001 Others			100,000	546,000	150,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>30,000</u>	<u>113,000</u>	<u>50,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>30,000</u>	<u>113,000</u>	<u>50,000</u>
A06301 Entertainments & Gifts			<u>30,000</u>	<u>113,000</u>	<u>50,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4033 Session Courts (District & Session Judges) Kohat					
001 Entertainment & Gifts			30,000	113,000	50,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>9,660,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>3,400,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>500,000</u>	<u>1,000</u>
001 Hardware			1,000	500,000	1,000
A09202 Software			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
001 Software			1,000	50,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>2,850,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	2,850,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>150,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>150,000</u>	<u>1,000</u>
001 Transport			1,000	150,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>2,500,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>2,500,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	2,500,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>3,610,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>3,610,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	3,610,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,275,000</u>	<u>12,214,000</u>	<u>2,470,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>400,000</u>	<u>150,000</u>
A13001 Transport			<u>100,000</u>	<u>400,000</u>	<u>150,000</u>
001 Transport			100,000	400,000	150,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4033 Session Courts (District & Session Judges) Kohat					
A131 TOTAL MACHINERY AND EQUIPMENT			90,000	246,000	100,000
A13101 Machinery and Equipment			90,000	246,000	100,000
001 Machinery and Equipment			90,000	246,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	211,000	50,000
A13201 Furniture and Fixture			30,000	211,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE			2,000,000	11,000,000	2,100,000
A13301 Office Buildings			1,000,000	10,000,000	1,000,000
001 Office Buildings			1,000,000	10,000,000	1,000,000
A13302 Residential Buildings			1,000,000	1,000,000	1,100,000
001 Residential Buildings			1,000,000	1,000,000	1,100,000
A137 TOTAL COMPUTER EQUIPMENT			55,000	357,000	70,000
A13701 Hardware			20,000	152,000	30,000
A13702 Software			15,000	15,000	10,000
A13703 I.T. Equipment			20,000	190,000	30,000
Session Courts (District & Session Judges) Kohat			77,841,000	122,953,000	100,182,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4036 Civil Courts (Civil Judges) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>82,078,000</u>	<u>94,999,000</u>	<u>113,743,000</u>
A011 TOTAL PAY	110	129	<u>33,571,000</u>	<u>32,382,000</u>	<u>40,214,000</u>
A011-1 TOTAL PAY OF OFFICERS	20	28	<u>12,280,000</u>	<u>11,293,000</u>	<u>15,813,000</u>
A01101 Total Basic Pay Of Officer	20	28	<u>12,280,000</u>	<u>11,293,000</u>	<u>15,813,000</u>
S034 Senior Civil Judge (BPS-19)		1			1,242,000
S295 Senior Civil Judge/Illaq Qazis/A.Illaq Qazis (BPS-19)	1	1	3,710,000		3,896,000
C061 Civil Judge (BPS-18)	13	13	4,431,000		4,653,000
A057 Assistant (BPS-16)	1	1	2,093,000		2,198,000
C082 Computer Operator (BPS-16)	5	12	2,046,000		3,824,000
A011-2 TOTAL PAY OF OTHER STAFF	90	101	<u>21,291,000</u>	<u>21,089,000</u>	<u>24,401,000</u>
A01151 Total Basic Pay Other Staff	90	101	<u>21,291,000</u>	<u>21,089,000</u>	<u>24,401,000</u>
S035 Senior Clerk (BPS-14)	10	14	3,451,000		4,296,000
S114 Steno Typist (BPS-14)	13	14	3,830,000		4,205,000
S115 Stenographer (BPS-14)		1			133,000
J013 Junior Clerk (BPS-11)	25	26	5,444,000		5,970,000
B057 Bailiff (BPS-06)	3	6	1,071,000		1,603,000
D112 Driver (BPS-06)	3	4	376,000		525,000
P081 Process Server (BPS-05)	8	9	1,173,000		1,352,000
B057 Bailiff (BPS-04)	2		84,000		
C057 Chowkidar (BPS-03)	6	6	1,383,000		1,453,000
M010 Mali (BPS-03)	1	1	270,000		284,000
N005 Naib Qasid (BPS-03)	13	14	3,117,000		3,433,000
S162 Sweeper (BPS-03)	6	6	1,092,000		1,147,000
A012 TOTAL ALLOWANCES			<u>48,507,000</u>	<u>62,617,000</u>	<u>73,529,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4036 Civil Courts (Civil Judges) Kohat					
A012-1 TOTAL REGULAR ALLOWANCES			<u>48,307,000</u>	<u>62,607,000</u>	<u>72,424,000</u>
A01202 House Rent Allowance			2,711,000	3,916,000	4,248,000
A01203 Conveyance Allowance			3,278,000	3,257,000	4,124,000
A01207 Washing Allowance			23,000	440,000	64,000
A01208 Dress Allowance			21,000	439,000	62,000
A0120D Integrated Allowance			60,000	257,000	88,000
A0120K Special Judicial Allowance			11,242,000	10,712,000	12,605,000
A01217 Medical Allowance			1,945,000	1,905,000	2,350,000
A0121T Adhoc Relief Allowance 2013			534,000	503,000	601,000
A0121Z Adhoc Relief Allowance-2014			93,000		98,000
A01224 Entertainment Allowance			13,000	13,000	22,000
A01226 Computer Allowance			75,000	93,000	79,000
A0122C Adhoc Relief Allowance - 2015			372,000	351,000	420,000
A0122M Adhoc Relief Allowance 2016			2,265,000	2,163,000	2,765,000
A0122N Special Conveyance Allowance to Disbalded Employees			38,000	38,000	40,000
A0122Y Ad-hoc Relief Allowance 2017			3,291,000	3,239,000	3,919,000
A01233 Unattractive Area Allowance			<u>15,000</u>		<u>147,000</u>
001 Unattractive Area Allowance			15,000		147,000
A01239 Special allowance				2,246,000	
A0123G Ad-hoc Relief Allowance-2018			3,229,000	3,185,000	3,854,000
A0123P Ad-hoc Relief Allowance 2019			2,389,000	2,380,000	2,852,000
A01241 Utility allowance for electricity			11,054,000	11,003,000	12,360,000
A01244 Adhoc relief			<u>17,000</u>		<u>18,000</u>
001 Adhoc Relief			17,000		18,000
A01248 Judicial Allowance			5,611,000	9,357,000	6,464,000
A0124F Adhoc Relief Allowance-2021				6,478,000	6,928,000
A0124H Special Allowance-2021				500,000	1,204,000
A0124L Weather Allowance				100,000	1,000,000
A0124N Disparity Reduction Allowance 2022- 15%					6,079,000
A01270 Other			<u>31,000</u>	<u>32,000</u>	<u>33,000</u>
001 Others			31,000	32,000	33,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>10,000</u>	<u>1,105,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>10,000</u>	<u>1,000,000</u>
001 Medical Charges			100,000	10,000	1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4036 Civil Courts (Civil Judges) Kohat					
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000
A03 TOTAL OPERATING EXPENSES			<u>1,605,000</u>	<u>4,275,000</u>	<u>2,119,000</u>
A032 TOTAL COMMUNICATIONS			<u>135,000</u>	<u>176,000</u>	<u>160,000</u>
A03201 Postage and Telegraph			55,000	76,000	60,000
A03202 Telephone and Trunk Call			80,000	100,000	100,000
A033 TOTAL UTILITIES			<u>251,000</u>	<u>450,000</u>	<u>451,000</u>
A03303 Electricity			<u>250,000</u>	<u>450,000</u>	<u>450,000</u>
001 Electricity			250,000	450,000	450,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>13,000</u>	<u>12,000</u>	<u>11,000</u>
A03603 Registration			1,000	1,000	1,000
A03670 Others			<u>12,000</u>	<u>11,000</u>	<u>10,000</u>
001 Others			12,000	11,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>536,000</u>	<u>1,674,000</u>	<u>667,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
003 Others			1,000	2,000	1,000
A03805 Travelling Allowance			<u>300,000</u>	<u>760,000</u>	<u>400,000</u>
001 Travelling Allowance			300,000	760,000	400,000
A03806 Transportation of Goods				<u>24,000</u>	<u>1,000</u>
001 Transportation of Goods				24,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>665,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	665,000	250,000
A03808 Conveyance Charges			<u>35,000</u>	<u>33,000</u>	<u>15,000</u>
001 Conveyance Charges			35,000	33,000	15,000
A03821 Training - domestic				190,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4036 Civil Courts (Civil Judges) Kohat					
A039 TOTAL GENERAL			<u>670,000</u>	<u>1,963,000</u>	<u>830,000</u>
A03901 Stationery			<u>200,000</u>	<u>993,000</u>	<u>300,000</u>
001 Stationery			200,000	993,000	300,000
A03902 Printing and Publication			<u>100,000</u>	<u>285,000</u>	<u>150,000</u>
001 Printing and publication			100,000	285,000	150,000
A03905 Newspapers Periodicals and Books			120,000	114,000	130,000
A03906 Uniforms and Protective Clothing			120,000	190,000	100,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>48,000</u>	<u>50,000</u>
001 Advertising and Publicity			50,000	48,000	50,000
A03970 Others			<u>80,000</u>	<u>333,000</u>	<u>100,000</u>
001 Others			80,000	333,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>10,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>10,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	10,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Entertainment & Gifts			1,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>6,950,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>4,000,000</u>	<u>3,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4036 Civil Courts (Civil Judges) Kohat					
A09201 Hardware			<u>1,000</u>	<u>1,900,000</u>	<u>1,000</u>
001 Hardware			1,000	1,900,000	1,000
A09202 Software			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
001 Software			1,000	100,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>2,000,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	2,000,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>500,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>500,000</u>	<u>1,000</u>
001 Transport			1,000	500,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,500,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,500,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,500,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>950,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>950,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	950,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,250,000</u>	<u>9,676,000</u>	<u>2,260,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>238,000</u>	<u>120,000</u>
A13001 Transport			<u>100,000</u>	<u>238,000</u>	<u>120,000</u>
001 Transport			100,000	238,000	120,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>35,000</u>	<u>114,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>35,000</u>	<u>114,000</u>	<u>40,000</u>
001 Machinery and Equipment			35,000	114,000	40,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4036 Civil Courts (Civil Judges) Kohat					
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>114,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			40,000	114,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>2,000,000</u>	<u>9,000,000</u>	<u>2,000,000</u>
A13301 Office Buildings			<u>1,000,000</u>	<u>8,000,000</u>	<u>1,000,000</u>
001 Office Buildings			1,000,000	8,000,000	1,000,000
A13302 Residential Buildings			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Residential Buildings			1,000,000	1,000,000	1,000,000
A137 TOTAL COMPUTER EQUIPMENT			<u>75,000</u>	<u>210,000</u>	<u>50,000</u>
A13701 Hardware			50,000	143,000	20,000
A13702 Software			15,000	19,000	10,000
A13703 I.T. Equipment			10,000	48,000	20,000
Civil Courts (Civil Judges) Kohat			86,941,000	115,903,000	118,140,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4037 Process Serving Establishment for Subordinate Judges Courts, Kohat.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,357,000</u>	<u>30,229,000</u>	<u>27,506,000</u>
A011 TOTAL PAY	40	40	<u>9,605,000</u>	<u>10,928,000</u>	<u>10,088,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>585,000</u>	<u>609,000</u>	<u>615,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>585,000</u>	<u>609,000</u>	<u>615,000</u>
A057 Assistant (BPS-16)	1	1	585,000		615,000
A011-2 TOTAL PAY OF OTHER STAFF	39	39	<u>9,020,000</u>	<u>10,319,000</u>	<u>9,473,000</u>
A01151 Total Basic Pay Other Staff	39	39	<u>9,020,000</u>	<u>10,319,000</u>	<u>9,473,000</u>
J013 Junior Clerk (BPS-11)	7	7	2,803,000		2,944,000
B057 Bailiff (BPS-06)	6	6	1,623,000		1,705,000
P081 Process Server (BPS-05)	26	26	4,594,000		4,824,000
A012 TOTAL ALLOWANCES			<u>10,752,000</u>	<u>19,301,000</u>	<u>17,418,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,402,000</u>	<u>18,401,000</u>	<u>16,603,000</u>
A01202 House Rent Allowance			717,000	1,295,000	753,000
A01203 Conveyance Allowance			954,000	1,146,000	1,002,000
A01207 Washing Allowance				404,000	404,000
A01208 Dress Allowance				404,000	404,000
A0120D Integrated Allowance				250,000	250,000
A0120K Special Judicial Allowance				33,000	33,000
A01217 Medical Allowance			670,000	788,000	704,000
A0121T Adhoc Relief Allowance 2013			169,000	191,000	178,000
A0122C Adhoc Relief Allowance - 2015			116,000	130,000	122,000
A0122M Adhoc Relief Allowance 2016			676,000	766,000	710,000
A0122Y Ad-hoc Relief Allowance 2017			915,000	1,093,000	961,000
A01239 Special allowance				384,000	
A0123G Ad-hoc Relief Allowance-2018			915,000	1,091,000	961,000
A0123P Ad-hoc Relief Allowance 2019			915,000	1,087,000	961,000
A01241 Utility allowance for electricity			2,970,000	3,424,000	3,119,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4037 Process Serving Establishment for Subordinate Judges Courts, Kohat.					
A01248 Judicial Allowance			1,385,000	3,242,000	1,455,000
A0124F Adhoc Relief Allowance-2021				2,173,000	2,173,000
A0124H Special Allowance-2021				400,000	400,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					1,513,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>350,000</u>	<u>900,000</u>	<u>815,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>900,000</u>	<u>500,000</u>
001 Medical Charges			50,000	900,000	500,000
A01278 Leave Salary			<u>300,000</u>		<u>315,000</u>
001 Leave Salary			300,000		315,000
A03 TOTAL OPERATING EXPENSES			<u>486,000</u>	<u>993,000</u>	<u>551,000</u>
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>420,000</u>	<u>840,000</u>	<u>500,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>190,000</u>	<u>50,000</u>
001 Travelling Allowance			20,000	190,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>650,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	650,000	450,000
A039 TOTAL GENERAL			<u>65,000</u>	<u>152,000</u>	<u>50,000</u>
A03906 Uniforms and Protective Clothing			65,000	152,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>500,000</u>	<u>1,000</u>	<u>1,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4037 Process Serving Establishment for Subordinate Judges Courts, Kohat.					
A04114 Superannuation Encashment of L.P.R			500,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>	<u>314,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>314,000</u>	<u>200,000</u>
A13001 Transport			<u>50,000</u>	<u>314,000</u>	<u>200,000</u>
001 Transport			50,000	314,000	200,000
Process Serving Establishment for Subordinate Judges Courts, Kohat.			21,394,000	31,538,000	28,259,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4034 Anti-terrorism Court Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,935,000</u>	<u>19,022,000</u>	<u>19,287,000</u>
A011 TOTAL PAY	14	14	<u>5,987,000</u>	<u>6,487,000</u>	<u>6,482,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>4,288,000</u>	<u>4,844,000</u>	<u>4,695,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>4,288,000</u>	<u>4,654,000</u>	<u>4,505,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,567,000		1,646,000
S166 Superintendent (BPS-17)	1	1	885,000		930,000
A057 Assistant (BPS-16)	2	2	951,000		999,000
C082 Computer Operator (BPS-16)	1	1	454,000		477,000
S061 Senior Scale Stenographer (BPS-16)	1	1	431,000		453,000
A01102 Personal pay				173,000	173,000
A01105 Qualification Pay				17,000	17,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,699,000</u>	<u>1,643,000</u>	<u>1,787,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,699,000</u>	<u>1,643,000</u>	<u>1,787,000</u>
S035 Senior Clerk (BPS-14)	1	1	195,000		205,000
J013 Junior Clerk (BPS-11)	2	2	518,000		544,000
D112 Driver (BPS-06)	1	1	224,000		236,000
C057 Chowkidar (BPS-03)	1	1	187,000		197,000
N005 Naib Qasid (BPS-03)	2	2	388,000		408,000
S162 Sweeper (BPS-03)	1	1	187,000		197,000
A012 TOTAL ALLOWANCES			<u>8,948,000</u>	<u>12,535,000</u>	<u>12,805,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,748,000</u>	<u>12,535,000</u>	<u>12,200,000</u>
A01201 Senior Post Allowance			17,000	19,000	18,000
A01202 House Rent Allowance			335,000	643,000	352,000
A01203 Conveyance Allowance			505,000	511,000	531,000
A01207 Washing Allowance			4,000	53,000	5,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4034 Anti-terrorism Court Kohat					
A01208 Dress Allowance			4,000	53,000	5,000
A0120D Integrated Allowance			6,000	31,000	7,000
A0120K Special Judicial Allowance			1,812,000	2,113,000	1,903,000
A01210 Risk Allowance			<u>915,000</u>	<u>950,000</u>	<u>961,000</u>
001 Risk Allowance			915,000	950,000	961,000
A01217 Medical Allowance			280,000	300,000	294,000
A0121T Adhoc Relief Allowance 2013			109,000	116,000	115,000
A01224 Entertainment Allowance			9,000	10,000	10,000
A01226 Computer Allowance			19,000	24,000	20,000
A0122C Adhoc Relief Allowance - 2015			74,000	81,000	78,000
A0122M Adhoc Relief Allowance 2016			398,000	436,000	418,000
A0122Y Ad-hoc Relief Allowance 2017			586,000	647,000	616,000
A01239 Special allowance			<u>124,000</u>	<u>548,000</u>	<u>131,000</u>
001 Special Allowance			124,000	548,000	131,000
A0123G Ad-hoc Relief Allowance-2018			586,000	647,000	616,000
A0123P Ad-hoc Relief Allowance 2019			373,000	389,000	392,000
A01241 Utility allowance for electricity			1,842,000	1,893,000	1,935,000
A01248 Judicial Allowance			750,000	1,409,000	788,000
A0124F Adhoc Relief Allowance-2021				1,262,000	1,262,000
A0124H Special Allowance-2021				300,000	300,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					943,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>		<u>605,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>500,000</u>
001 Medical Charges			100,000		500,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000
A03 TOTAL OPERATING EXPENSES			<u>935,000</u>	<u>2,309,000</u>	<u>1,458,000</u>
A032 TOTAL COMMUNICATIONS			<u>170,000</u>	<u>269,000</u>	<u>270,000</u>
A03201 Postage and Telegraph			20,000	17,000	20,000
A03202 Telephone and Trunk Call			150,000	252,000	250,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4034 Anti-terrorism Court Kohat					
A033 TOTAL UTILITIES			<u>271,000</u>	<u>365,000</u>	<u>366,000</u>
A03301 Gas			120,000	150,000	150,000
A03303 Electricity			<u>150,000</u>	<u>215,000</u>	<u>215,000</u>
001 Electricity			150,000	215,000	215,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A03670 Others			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Others			8,000	8,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>259,000</u>	<u>1,221,000</u>	<u>517,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
003 Others			1,000	2,000	1,000
A03805 Travelling Allowance			<u>100,000</u>	<u>751,000</u>	<u>250,000</u>
001 Travelling Allowance			100,000	751,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>140,000</u>	<u>447,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			140,000	447,000	250,000
A03808 Conveyance Charges			<u>8,000</u>	<u>19,000</u>	<u>15,000</u>
001 Conveyance Charges			8,000	19,000	15,000
A03809 CNG Charges (Govt)			10,000	2,000	1,000
A039 TOTAL GENERAL			<u>227,000</u>	<u>446,000</u>	<u>295,000</u>
A03901 Stationery			<u>70,000</u>	<u>100,000</u>	<u>80,000</u>
001 Stationery			70,000	100,000	80,000
A03902 Printing and Publication			<u>25,000</u>	<u>24,000</u>	<u>30,000</u>
001 Printing and publication			25,000	24,000	30,000
A03905 Newspapers Periodicals and Books			10,000	29,000	20,000
A03906 Uniforms and Protective Clothing			30,000	30,000	40,000
A03907 Advertising & Publicity			<u>40,000</u>	<u>36,000</u>	<u>15,000</u>
001 Advertising and Publicity			40,000	36,000	15,000
A03917 Law Charges			2,000	143,000	50,000
A03970 Others			<u>50,000</u>	<u>84,000</u>	<u>60,000</u>
001 Others			50,000	84,000	60,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4034 Anti-terrorism Court Kohat					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>48,000</u>	<u>30,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>48,000</u>	<u>30,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>48,000</u>	<u>30,000</u>
001 Entertainment & Gifts			1,000	48,000	30,000
A09 TOTAL PHYSICAL ASSETS			<u>5,000</u>	<u>206,000</u>	<u>5,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>110,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
001 Hardware			1,000	50,000	1,000
A09202 Software			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
001 Software			1,000	50,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	10,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>48,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>48,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	48,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4034 Anti-terrorism Court Kohat					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>48,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>48,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	48,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,395,000</u>	<u>1,858,000</u>	<u>1,125,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>111,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>111,000</u>	<u>60,000</u>
001 Transport			50,000	111,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>99,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>99,000</u>	<u>20,000</u>
001 Machinery and Equipment			10,000	99,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>124,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			35,000	124,000	15,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,000,000</u>
A13301 Office Buildings			<u>1,000,000</u>	<u>1,000,000</u>	<u>800,000</u>
001 Office Buildings			1,000,000	1,000,000	800,000
A13302 Residential Buildings			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Residential Buildings			200,000	200,000	200,000
A137 TOTAL COMPUTER EQUIPMENT			<u>100,000</u>	<u>324,000</u>	<u>30,000</u>
A13701 Hardware			50,000	145,000	10,000
A13702 Software			40,000	131,000	10,000
A13703 I.T. Equipment			10,000	48,000	10,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4034 Anti-terrorism Court Kohat					
Anti-terrorism Court Kohat			18,272,000	23,444,000	21,907,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4001 District Attorney, Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,512,000</u>	<u>15,007,000</u>	<u>14,474,000</u>
A011 TOTAL PAY	22	22	<u>6,081,000</u>	<u>6,867,000</u>	<u>6,253,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	<u>3,495,000</u>	<u>3,878,000</u>	<u>3,672,000</u>
A01101 Total Basic Pay Of Officer	8	8	<u>3,462,000</u>	<u>3,878,000</u>	<u>3,637,000</u>
D570 District Attorney (BPS-19)	1	1	459,000		482,000
D571 Deputy District Attorney (BPS-18)	2	2	890,000		935,000
A728 Assistant District Attorney (BPS-17)	1	1	387,000		407,000
S166 Superintendent (BPS-17)	1	1	499,000		524,000
A057 Assistant (BPS-16)	1	1	388,000		408,000
C082 Computer Operator (BPS-16)	2	2	839,000		881,000
A01106 Total Pay of contract officer			<u>33,000</u>		<u>35,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	14	14	<u>2,586,000</u>	<u>2,989,000</u>	<u>2,581,000</u>
A01151 Total Basic Pay Other Staff	14	14	<u>2,456,000</u>	<u>2,989,000</u>	<u>2,581,000</u>
S035 Senior Clerk (BPS-14)	1	1	830,000		872,000
J013 Junior Clerk (BPS-11)	3	3	640,000		672,000
D112 Driver (BPS-06)	1	1	131,000		138,000
C057 Chowkidar (BPS-03)	3	3	304,000		320,000
N005 Naib Qasid (BPS-03)	6	6	551,000		579,000
A01156 Total Pay of Contract Staff			<u>130,000</u>		
A012 TOTAL ALLOWANCES			<u>4,431,000</u>	<u>8,140,000</u>	<u>8,221,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,231,000</u>	<u>8,138,000</u>	<u>7,721,000</u>
A01202 House Rent Allowance			561,000	990,000	590,000
A01203 Conveyance Allowance			587,000	723,000	617,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4001 District Attorney, Kohat					
A01207 Washing Allowance			6,000	144,000	7,000
A01208 Dress Allowance			6,000	144,000	7,000
A0120D Integrated Allowance			34,000	84,000	36,000
A01217 Medical Allowance			356,000	434,000	374,000
A0121T Adhoc Relief Allowance 2013			112,000	125,000	118,000
A01224 Entertainment Allowance			7,000	7,000	8,000
A01226 Computer Allowance			38,000	45,000	40,000
A01229 Special compensatory allowance				6,000	6,000
A0122C Adhoc Relief Allowance - 2015			77,000	86,000	81,000
A0122M Adhoc Relief Allowance 2016			410,000	464,000	431,000
A0122N Special Conveyance Allowance to Disabled Employees				26,000	26,000
A0122Y Ad-hoc Relief Allowance 2017			573,000	686,000	602,000
A01233 Unattractive Area Allowance			<u>5,000</u>	<u>90,000</u>	<u>6,000</u>
001 Unattractive Area Allowance			5,000	90,000	6,000
A01239 Special allowance			<u>433,000</u>	<u>942,000</u>	<u>455,000</u>
001 Special Allowance			433,000	942,000	455,000
A0123G Ad-hoc Relief Allowance-2018			573,000	684,000	602,000
A0123P Ad-hoc Relief Allowance 2019			453,000	552,000	476,000
A01244 Adhoc relief				<u>3,000</u>	<u>3,000</u>
001 Adhoc Relief					3,000
A0124F Adhoc Relief Allowance-2021				1,353,000	1,353,000
A0124H Special Allowance-2021				450,000	450,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					933,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>2,000</u>	<u>500,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>1,000</u>	<u>300,000</u>
001 Medical Charges			100,000	1,000	300,000
A01278 Leave Salary			<u>100,000</u>	<u>1,000</u>	<u>200,000</u>
001 Leave Salary			100,000	1,000	200,000
A03 TOTAL OPERATING EXPENSES			<u>445,000</u>	<u>1,317,000</u>	<u>757,000</u>
A032 TOTAL COMMUNICATIONS			<u>41,000</u>	<u>71,000</u>	<u>65,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4001 District Attorney, Kohat					
A03202 Telephone and Trunk Call			36,000	66,000	60,000
A033 TOTAL UTILITIES			<u>101,000</u>	<u>131,000</u>	<u>161,000</u>
A03301 Gas			50,000	60,000	60,000
A03303 Electricity			<u>50,000</u>	<u>70,000</u>	<u>100,000</u>
001 Electricity			50,000	70,000	100,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>190,000</u>	<u>920,000</u>	<u>330,000</u>
A03805 Travelling Allowance			<u>70,000</u>	<u>700,000</u>	<u>150,000</u>
001 Travelling Allowance			70,000	700,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>120,000</u>	<u>220,000</u>	<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			120,000	220,000	180,000
A039 TOTAL GENERAL			<u>112,000</u>	<u>194,000</u>	<u>200,000</u>
A03901 Stationery			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			30,000	50,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>12,000</u>	<u>30,000</u>
001 Printing and publication			12,000	12,000	30,000
A03905 Newspapers Periodicals and Books			20,000	60,000	50,000
A03907 Advertising & Publicity			<u>10,000</u>	<u>1,000</u>	<u>15,000</u>
001 Advertising and Publicity			10,000	1,000	15,000
A03917 Law Charges			10,000	1,000	15,000
A03970 Others			<u>30,000</u>	<u>70,000</u>	<u>50,000</u>
001 Others			30,000	70,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>1,000,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4001 District Attorney, Kohat					
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,200,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>31,000</u>	<u>2,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A09201 Hardware			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
001 Hardware			1,000	30,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>75,000</u>	<u>90,000</u>	<u>90,000</u>
A130 TOTAL TRANSPORT			<u>25,000</u>	<u>40,000</u>	<u>50,000</u>
A13001 Transport			<u>25,000</u>	<u>40,000</u>	<u>50,000</u>
001 Transport			25,000	40,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>20,000</u>
001 Machinery and Equipment			30,000	30,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4001 District Attorney, Kohat					
A13201 Furniture and Fixture			20,000	20,000	20,000
District Attorney, Kohat			12,035,000	16,447,000	17,523,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4015 Session Courts (District & Session Judges) Lakki Marwat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>48,168,000</u>	<u>57,007,000</u>	<u>64,796,000</u>
A011 TOTAL PAY	52	62	<u>19,806,000</u>	<u>19,547,000</u>	<u>22,557,000</u>
A011-1 TOTAL PAY OF OFFICERS	17	18	<u>12,364,000</u>	<u>11,965,000</u>	<u>13,212,000</u>
A01101 Total Basic Pay Of Officer	17	18	<u>12,204,000</u>	<u>11,965,000</u>	<u>13,044,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,611,000		1,692,000
A014 Additional District And Session Judge (BPS-20)	4	4	4,405,000		4,626,000
S166 Superintendent (BPS-17)	1	1	1,231,000		1,293,000
A057 Assistant (BPS-16)	3	3	1,616,000		1,697,000
C082 Computer Operator (BPS-16)	5	6	1,725,000		2,039,000
S061 Senior Scale Stenographer (BPS-16)	3	3	1,616,000		1,697,000
A01102 Personal pay			160,000		168,000
A011-2 TOTAL PAY OF OTHER STAFF	35	44	<u>7,442,000</u>	<u>7,582,000</u>	<u>9,345,000</u>
A01151 Total Basic Pay Other Staff	35	44	<u>7,439,000</u>	<u>7,576,000</u>	<u>9,341,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	403,000		424,000
S035 Senior Clerk (BPS-14)	2	5	876,000		1,467,000
S114 Steno Typist (BPS-14)		3			547,000
J013 Junior Clerk (BPS-11)	11	13	2,088,000		2,495,000
P022 Pesh Imam (BPS-09)	1	1	210,000		221,000
D112 Driver (BPS-06)	4	5	567,000		724,000
D006 Daftari (BPS-04)	2	2	636,000		668,000
C057 Chowkidar (BPS-03)	3	3	643,000		676,000
M010 Mali (BPS-03)	1	1	188,000		198,000
N005 Naib Qasid (BPS-03)	5	5	902,000		948,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
LK4015	Session Courts (District & Session Judges) Lakki Marwat						
S162	Sweeper	(BPS-03)	5	5	926,000		973,000
A01152	Personal pay				3,000	6,000	4,000
A012	TOTAL ALLOWANCES				<u>28,362,000</u>	<u>37,460,000</u>	<u>42,239,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,162,000</u>	<u>37,460,000</u>	<u>41,134,000</u>
A01201	Senior Post Allowance				81,000	80,000	86,000
A01202	House Rent Allowance				1,091,000	1,749,000	2,089,000
A01203	Conveyance Allowance				1,575,000	1,526,000	2,013,000
A01207	Washing Allowance				16,000	242,000	29,000
A01208	Dress Allowance				16,000	242,000	29,000
A0120D	Integrated Allowance				32,000	144,000	42,000
A0120K	Special Judicial Allowance				7,836,000	7,883,000	8,228,000
A0120N	Special allowances @ 30% of basic pay for Secretar					250,000	250,000
A01217	Medical Allowance				1,036,000	1,033,000	1,264,000
A0121T	Adhoc Relief Allowance 2013				351,000	325,000	369,000
A01224	Entertainment Allowance				39,000	39,000	41,000
A01226	Computer Allowance				93,000	94,000	98,000
A0122C	Adhoc Relief Allowance - 2015				246,000	230,000	259,000
A0122M	Adhoc Relief Allowance 2016				1,342,000	1,268,000	1,587,000
A0122Y	Ad-hoc Relief Allowance 2017				1,958,000	1,942,000	2,233,000
A01239	Special allowance					1,205,000	
A0123G	Ad-hoc Relief Allowance-2018				1,967,000	1,955,000	2,243,000
A0123P	Ad-hoc Relief Allowance 2019				1,258,000	1,252,000	1,498,000
A01241	Utility allowance for electricity				6,400,000	6,372,000	6,720,000
A01248	Judicial Allowance				2,825,000	4,719,000	2,967,000
A0124F	Adhoc Relief Allowance-2021					3,910,000	3,910,000
A0124H	Special Allowance-2021					900,000	1,320,000
A0124L	Weather Allowance					100,000	500,000
A0124N	Disparity Reduction Allowance 2022- 15%						3,359,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>200,000</u>		<u>1,105,000</u>
A01274	Medical Charges				<u>100,000</u>		<u>1,000,000</u>
001	Medical Charges				100,000		1,000,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4015 Session Courts (District & Session Judges) Lakki Marwat					
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000
A03 TOTAL OPERATING EXPENSES			<u>3,992,000</u>	<u>9,849,000</u>	<u>5,926,000</u>
A032 TOTAL COMMUNICATIONS			<u>320,000</u>	<u>589,000</u>	<u>430,000</u>
A03201 Postage and Telegraph			20,000	95,000	30,000
A03202 Telephone and Trunk Call			300,000	494,000	400,000
A033 TOTAL UTILITIES			<u>2,201,000</u>	<u>3,705,000</u>	<u>3,706,000</u>
A03303 Electricity			<u>2,200,000</u>	<u>3,705,000</u>	<u>3,705,000</u>
001 Electricity			2,200,000	3,705,000	3,705,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>48,000</u>	<u>5,000</u>
A03670 Others			<u>10,000</u>	<u>48,000</u>	<u>5,000</u>
001 Others			10,000	48,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>901,000</u>	<u>3,341,000</u>	<u>1,116,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>950,000</u>	<u>1,000</u>
003 Others			1,000	950,000	1,000
A03805 Travelling Allowance			<u>350,000</u>	<u>731,000</u>	<u>385,000</u>
001 Travelling Allowance			350,000	731,000	385,000
A03806 Transportation of Goods			<u>10,000</u>	<u>190,000</u>	<u>11,000</u>
001 Transportation of Goods			10,000	190,000	11,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>900,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	900,000	675,000
A03808 Conveyance Charges			<u>40,000</u>	<u>95,000</u>	<u>44,000</u>
001 Conveyance Charges			40,000	95,000	44,000
A03821 Training - domestic				475,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4015 Session Courts (District & Session Judges) Lakki Marwat					
A039 TOTAL GENERAL			<u>560,000</u>	<u>2,166,000</u>	<u>669,000</u>
A03901 Stationery			<u>150,000</u>	<u>634,000</u>	<u>165,000</u>
001 Stationery			150,000	634,000	165,000
A03902 Printing and Publication			<u>30,000</u>	<u>150,000</u>	<u>33,000</u>
001 Printing and publication			30,000	150,000	33,000
A03905 Newspapers Periodicals and Books			120,000	205,000	150,000
A03906 Uniforms and Protective Clothing			80,000	250,000	100,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>153,000</u>	<u>70,000</u>
001 Advertising and Publicity			50,000	153,000	70,000
A03919 Payments to Other for Service Rendered			<u>30,000</u>	<u>291,000</u>	<u>1,000</u>
001 Payments to Others for Service Rendered			30,000	291,000	1,000
A03970 Others			<u>100,000</u>	<u>483,000</u>	<u>150,000</u>
001 Others			100,000	483,000	150,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>550,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>550,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	550,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>95,000</u>	<u>50,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>95,000</u>	<u>50,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>95,000</u>	<u>50,000</u>
001 Entertainment & Gifts			1,000	95,000	50,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
	Rs			Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4015 Session Courts (District & Session Judges) Lakki Marwat					
A09 TOTAL PHYSICAL ASSETS			6,000	5,059,000	6,000
A092 TOTAL COMPUTER EQUIPMENT			3,000	1,400,000	3,000
A09201 Hardware			1,000	500,000	1,000
001 Hardware			1,000	500,000	1,000
A09202 Software			1,000	500,000	1,000
001 Software			1,000	500,000	1,000
A09203 I.T. Equipment			1,000	400,000	1,000
003 I.T. Equipment			1,000	400,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			1,000	500,000	1,000
A09501 Transport			1,000	500,000	1,000
001 Transport			1,000	500,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			1,000	1,805,000	1,000
A09601 Plant and Machinery			1,000	1,805,000	1,000
001 Plant and Machinery			1,000	1,805,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			1,000	1,354,000	1,000
A09701 Furniture and fixtures			1,000	1,354,000	1,000
001 Furniture & Fixture			1,000	1,354,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			2,390,000	3,530,000	2,520,000
A130 TOTAL TRANSPORT			100,000	475,000	150,000
A13001 Transport			100,000	475,000	150,000
001 Transport			100,000	475,000	150,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4015 Session Courts (District & Session Judges) Lakki Marwat					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>460,000</u>	<u>150,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>460,000</u>	<u>150,000</u>
001 Machinery and Equipment			100,000	460,000	150,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>242,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			50,000	242,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,100,000</u>
A13301 Office Buildings			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Office Buildings			1,000,000	1,000,000	1,000,000
A13302 Residential Buildings			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,100,000</u>
001 Residential Buildings			1,000,000	1,000,000	1,100,000
A137 TOTAL COMPUTER EQUIPMENT			<u>140,000</u>	<u>353,000</u>	<u>70,000</u>
A13701 Hardware			50,000	115,000	20,000
A13702 Software			30,000	95,000	20,000
A13703 I.T. Equipment			60,000	143,000	30,000
Session Courts (District & Session Judges) Lakki Marwat			55,558,000	76,091,000	73,300,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4016 Civil Courts (Civil Judges) Lakki Marwat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>57,562,000</u>	<u>74,560,000</u>	<u>85,053,000</u>
A011 TOTAL PAY	93	111	<u>23,352,000</u>	<u>24,738,000</u>	<u>29,018,000</u>
A011-1 TOTAL PAY OF OFFICERS	19	24	<u>9,590,000</u>	<u>8,658,000</u>	<u>12,307,000</u>
A01101 Total Basic Pay Of Officer	19	24	<u>9,590,000</u>	<u>8,658,000</u>	<u>12,307,000</u>
S034 Senior Civil Judge (BPS-19)		1			1,242,000
S295 Senior Civil Judge/Illaq Qazis/A.Illaq Qazis (BPS-19)	2	2	1,197,000		1,257,000
C061 Civil Judge (BPS-18)	9	9	6,052,000		6,355,000
A057 Assistant (BPS-16)	1	1	508,000		534,000
C082 Computer Operator (BPS-16)	7	11	1,833,000		2,919,000
A011-2 TOTAL PAY OF OTHER STAFF	74	87	<u>13,762,000</u>	<u>16,080,000</u>	<u>16,711,000</u>
A01151 Total Basic Pay Other Staff	74	87	<u>13,762,000</u>	<u>16,080,000</u>	<u>16,711,000</u>
R010 Reader (BPS-14)	1	1	115,000		121,000
S035 Senior Clerk (BPS-14)	5	10	1,585,000		2,519,000
S114 Steno Typist (BPS-14)	5	8	1,281,000		1,893,000
S115 Stenographer (BPS-14)		1			133,000
J013 Junior Clerk (BPS-11)	27	28	4,289,000		4,757,000
B057 Bailiff (BPS-06)	3	4	583,000		733,000
D112 Driver (BPS-06)	2	3	176,000		315,000
P081 Process Server (BPS-05)	7	8	606,000		757,000
B057 Bailiff (BPS-04)	1		60,000		
C057 Chowkidar (BPS-03)	4	4	592,000		622,000
N005 Naib Qasid (BPS-03)	15	16	1,527,000		1,764,000
P081 Process Server (BPS-03)	1	1	546,000		574,000
S162 Sweeper (BPS-03)	3	3	2,402,000		2,523,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4016 Civil Courts (Civil Judges) Lakki Marwat					
A012 TOTAL ALLOWANCES			<u>34,210,000</u>	<u>49,822,000</u>	<u>56,035,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>34,010,000</u>	<u>49,822,000</u>	<u>54,930,000</u>
A01202 House Rent Allowance			1,542,000	2,764,000	2,963,000
A01203 Conveyance Allowance			2,405,000	2,717,000	3,107,000
A01207 Washing Allowance			8,000	418,000	36,000
A01208 Dress Allowance			8,000	418,000	36,000
A0120D Integrated Allowance			78,000	245,000	99,000
A0120K Special Judicial Allowance			7,498,000	6,731,000	8,673,000
A0120N Special allowances @ 30% of basic pay for Secretar				350,000	350,000
A01217 Medical Allowance			1,435,000	1,621,000	1,809,000
A0121T Adhoc Relief Allowance 2013			408,000	376,000	469,000
A01224 Entertainment Allowance			13,000	13,000	22,000
A01226 Computer Allowance			112,000	113,000	118,000
A0122C Adhoc Relief Allowance - 2015			272,000	251,000	315,000
A0122M Adhoc RelEIF Allowance 2016			1,612,000	1,701,000	2,052,000
A0122S Utility Allowance			9,000		10,000
A0122Y Ad-hoc Relief Allowance 2017			2,303,000	2,472,000	2,855,000
A01233 Unattractive Area Allowance					<u>131,000</u>
001 Unattractive Area Allowance					131,000
A01239 Special allowance				<u>2,054,000</u>	
001 Special Allowance				2,054,000	
A0123G Ad-hoc Relief Allowance-2018			2,321,000	2,470,000	2,874,000
A0123P Ad-hoc Relief Allowance 2019			1,695,000	1,954,000	2,096,000
A01241 Utility allowance for electricity			8,286,000	9,058,000	9,454,000
A01248 Judicial Allowance			4,005,000	7,854,000	4,778,000
A0124F Adhoc Relief Allowance-2021				4,942,000	5,392,000
A0124H Special Allowance-2021				1,200,000	1,862,000
A0124L Weather Allowance				100,000	1,000,000
A0124N Disparity Reduction Allowance 2022- 15%					4,429,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>		<u>1,105,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>1,000,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4016 Civil Courts (Civil Judges) Lakki Marwat					
001 Medical Charges			100,000		1,000,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000
A03 TOTAL OPERATING EXPENSES			<u>2,157,000</u>	<u>4,175,000</u>	<u>2,690,000</u>
A032 TOTAL COMMUNICATIONS			<u>170,000</u>	<u>124,000</u>	<u>110,000</u>
A03201 Postage and Telegraph			20,000	48,000	30,000
A03202 Telephone and Trunk Call			150,000	76,000	80,000
A033 TOTAL UTILITIES			<u>1,001,000</u>	<u>1,252,000</u>	<u>1,253,000</u>
A03303 Electricity			<u>1,000,000</u>	<u>1,252,000</u>	<u>1,252,000</u>
001 Electricity			1,000,000	1,252,000	1,252,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>490,000</u>	<u>1,639,000</u>	<u>716,000</u>
A03805 Travelling Allowance			<u>370,000</u>	<u>481,000</u>	<u>450,000</u>
001 Travelling Allowance			370,000	481,000	450,000
A03806 Transportation of Goods				<u>285,000</u>	<u>1,000</u>
001 Transportation of Goods				285,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>	<u>711,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			100,000	711,000	250,000
A03808 Conveyance Charges			<u>20,000</u>	<u>67,000</u>	<u>15,000</u>
001 Conveyance Charges			20,000	67,000	15,000
A03821 Training - domestic				95,000	
A039 TOTAL GENERAL			<u>495,000</u>	<u>1,159,000</u>	<u>610,000</u>
A03901 Stationery			<u>200,000</u>	<u>333,000</u>	<u>250,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4016 Civil Courts (Civil Judges) Lakki Marwat					
001 Stationery			200,000	333,000	250,000
A03902 Printing and Publication			<u>80,000</u>	<u>150,000</u>	<u>100,000</u>
001 Printing and publication			80,000	150,000	100,000
A03905 Newspapers Periodicals and Books			65,000	190,000	70,000
A03906 Uniforms and Protective Clothing			60,000	95,000	70,000
A03907 Advertising & Publicity			<u>30,000</u>	<u>106,000</u>	<u>50,000</u>
001 Advertising and Publicity			30,000	106,000	50,000
A03919 Payments to Other for Service Rendered			<u>10,000</u>	<u>95,000</u>	<u>10,000</u>
001 Payments to Others for Service Rendered			10,000	95,000	10,000
A03970 Others			<u>50,000</u>	<u>190,000</u>	<u>60,000</u>
001 Others			50,000	190,000	60,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>350,000</u>	<u>10,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>350,000</u>	<u>10,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	350,000	10,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
001 Entertainment & Gifts			1,000	10,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>11,950,000</u>	<u>6,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4016 Civil Courts (Civil Judges) Lakki Marwat					
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>10,200,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,200,000</u>	<u>1,000</u>
001 Hardware			1,000	1,200,000	1,000
A09202 Software			<u>1,000</u>	<u>1,000,000</u>	<u>1,000</u>
001 Software			1,000	1,000,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>8,000,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	8,000,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		<u>1,000</u>
A09501 Transport			<u>1,000</u>		<u>1,000</u>
001 Transport			1,000		1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>950,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>950,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	950,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>800,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>800,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	800,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,295,000</u>	<u>7,029,000</u>	<u>2,290,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>220,000</u>	<u>100,000</u>
A13001 Transport			<u>50,000</u>	<u>220,000</u>	<u>100,000</u>
001 Transport			50,000	220,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>70,000</u>	<u>238,000</u>	<u>70,000</u>
A13101 Machinery and Equipment			<u>70,000</u>	<u>238,000</u>	<u>70,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4016 Civil Courts (Civil Judges) Lakki Marwat					
001 Machinery and Equipment			70,000	238,000	70,000
A132 TOTAL FURNITURE AND FIXTURE			<u>60,000</u>	<u>190,000</u>	<u>70,000</u>
A13201 Furniture and Fixture			60,000	190,000	70,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>2,000,000</u>	<u>6,000,000</u>	<u>2,000,000</u>
A13301 Office Buildings			<u>1,000,000</u>	<u>3,000,000</u>	<u>1,000,000</u>
001 Office Buildings			1,000,000	3,000,000	1,000,000
A13302 Residential Buildings			<u>1,000,000</u>	<u>3,000,000</u>	<u>1,000,000</u>
001 Residential Buildings			1,000,000	3,000,000	1,000,000
A137 TOTAL COMPUTER EQUIPMENT			<u>115,000</u>	<u>381,000</u>	<u>50,000</u>
A13701 Hardware			50,000	190,000	20,000
A13702 Software			35,000	48,000	10,000
A13703 I.T. Equipment			30,000	143,000	20,000
Civil Courts (Civil Judges) Lakki Marwat			63,022,000	98,075,000	90,051,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4019 Process Serving Establishment for Subordinate Judges Courts, Lakki.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,255,000</u>	<u>15,004,000</u>	<u>16,439,000</u>
A011 TOTAL PAY	22	22	<u>5,098,000</u>	<u>5,378,000</u>	<u>6,014,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>423,000</u>	<u>495,000</u>	<u>445,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>423,000</u>	<u>495,000</u>	<u>445,000</u>
A057 Assistant (BPS-16)	1	1	423,000		445,000
A011-2 TOTAL PAY OF OTHER STAFF	21	21	<u>4,675,000</u>	<u>4,883,000</u>	<u>5,569,000</u>
A01151 Total Basic Pay Other Staff	21	21	<u>4,675,000</u>	<u>4,883,000</u>	<u>5,569,000</u>
J013 Junior Clerk (BPS-11)	5	5	325,000		1,000,000
B057 Bailiff (BPS-06)	4	4	1,386,000		1,456,000
P081 Process Server (BPS-05)	12	12	2,964,000		3,113,000
A012 TOTAL ALLOWANCES			<u>6,157,000</u>	<u>9,626,000</u>	<u>10,425,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,057,000</u>	<u>9,626,000</u>	<u>9,872,000</u>
A01202 House Rent Allowance			424,000	633,000	446,000
A01203 Conveyance Allowance			571,000	568,000	600,000
A01207 Washing Allowance				203,000	203,000
A01208 Dress Allowance				203,000	203,000
A0120D Integrated Allowance				122,000	122,000
A01217 Medical Allowance			378,000	375,000	397,000
A0121T Adhoc Relief Allowance 2013			98,000	96,000	103,000
A0122C Adhoc Relief Allowance - 2015			68,000	66,000	72,000
A0122M Adhoc Relief Allowance 2016			385,000	379,000	405,000
A0122N Special Conveyance Allowance to Disabled Employees			38,000	38,000	40,000
A0122Y Ad-hoc Relief Allowance 2017			531,000	538,000	558,000
A01239 Special allowance				237,000	
A0123G Ad-hoc Relief Allowance-2018			531,000	538,000	558,000
A0123P Ad-hoc Relief Allowance 2019			531,000	538,000	558,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4019 Process Serving Establishment for Subordinate Judges Courts, Lakki.					
A01241 Utility allowance for electricity			1,710,000	1,700,000	1,796,000
A01248 Judicial Allowance			792,000	1,616,000	832,000
A0124F Adhoc Relief Allowance-2021				1,076,000	1,076,000
A0124H Special Allowance-2021				600,000	600,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					803,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>		<u>553,000</u>
A01274 Medical Charges			<u>50,000</u>		<u>500,000</u>
001 Medical Charges			50,000		500,000
A01278 Leave Salary			<u>50,000</u>		<u>53,000</u>
001 Leave Salary			50,000		53,000
A03 TOTAL OPERATING EXPENSES			<u>472,000</u>	<u>799,000</u>	<u>552,000</u>
A033 TOTAL UTILITIES			<u>1,000</u>		<u>1,000</u>
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>410,000</u>	<u>703,000</u>	<u>500,000</u>
A03805 Travelling Allowance			<u>10,000</u>	<u>103,000</u>	<u>50,000</u>
001 Travelling Allowance			10,000	103,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>600,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	600,000	450,000
A039 TOTAL GENERAL			<u>60,000</u>	<u>95,000</u>	<u>50,000</u>
A03906 Uniforms and Protective Clothing			60,000	95,000	50,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4019 Process Serving Establishment for Subordinate Judges Courts, Lakki.					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>500,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			500,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>60,000</u>	<u>190,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>190,000</u>	<u>150,000</u>
A13001 Transport			<u>60,000</u>	<u>190,000</u>	<u>150,000</u>
001 Transport			60,000	190,000	150,000
Process Serving Establishment for Subordinate Judges Courts, Lakki.			12,288,000	15,995,000	17,143,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4160 District Attorney, Lakki Marwat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,139,000</u>	<u>8,760,000</u>	<u>9,046,000</u>
A011 TOTAL PAY	13	13	<u>3,558,000</u>	<u>3,938,000</u>	<u>3,739,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	<u>1,951,000</u>	<u>2,066,000</u>	<u>2,050,000</u>
A01101 Total Basic Pay Of Officer	4	4	<u>1,951,000</u>	<u>2,066,000</u>	<u>2,050,000</u>
D570 District Attorney (BPS-19)	1	1	835,000		877,000
D571 Deputy District Attorney (BPS-18)	1	1	450,000		473,000
S166 Superintendent (BPS-17)	1	1	440,000		462,000
C082 Computer Operator (BPS-16)	1	1	226,000		238,000
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>1,607,000</u>	<u>1,872,000</u>	<u>1,689,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>1,607,000</u>	<u>1,872,000</u>	<u>1,689,000</u>
S035 Senior Clerk (BPS-14)	1	1	296,000		311,000
J013 Junior Clerk (BPS-11)	2	2	409,000		430,000
D112 Driver (BPS-06)	1	1	137,000		144,000
C057 Chowkidar (BPS-03)	2	2	452,000		475,000
N005 Naib Qasid (BPS-03)	3	3	313,000		329,000
A012 TOTAL ALLOWANCES			<u>2,581,000</u>	<u>4,822,000</u>	<u>5,307,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,381,000</u>	<u>4,820,000</u>	<u>4,807,000</u>
A01202 House Rent Allowance			242,000	452,000	255,000
A01203 Conveyance Allowance			334,000	397,000	351,000
A01207 Washing Allowance			6,000	95,000	7,000
A01208 Dress Allowance			6,000	95,000	7,000
A0120D Integrated Allowance			17,000	56,000	18,000
A0120N Special allowances @ 30% of basic pay for Secretar				150,000	150,000
A01217 Medical Allowance			235,000	280,000	247,000
A0121T Adhoc Relief Allowance 2013			67,000	69,000	71,000
A01224 Entertainment Allowance			7,000	7,000	8,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4160 District Attorney, Lakki Marwat					
A01226 Computer Allowance			19,000	19,000	20,000
A0122C Adhoc Relief Allowance - 2015			47,000	48,000	50,000
A0122M Adhoc Relief Allowance 2016			242,000	274,000	255,000
A0122S Utility Allowance			30,000		32,000
A0122Y Ad-hoc Relief Allowance 2017			332,000	395,000	349,000
A01233 Unattractive Area Allowance				<u>1,000</u>	<u>1,000</u>
001 Unattractive Area Allowance					1,000
A01239 Special allowance			<u>248,000</u>	<u>642,000</u>	<u>261,000</u>
001 Special Allowance			248,000	642,000	261,000
A0123G Ad-hoc Relief Allowance-2018			332,000	395,000	349,000
A0123P Ad-hoc Relief Allowance 2019			217,000	258,000	228,000
A0124F Adhoc Relief Allowance-2021				787,000	787,000
A0124H Special Allowance-2021				300,000	300,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					561,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>2,000</u>	<u>500,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>1,000</u>	<u>300,000</u>
001 Medical Charges			100,000	1,000	300,000
A01278 Leave Salary			<u>100,000</u>	<u>1,000</u>	<u>200,000</u>
001 Leave Salary			100,000	1,000	200,000
A03 TOTAL OPERATING EXPENSES			<u>658,000</u>	<u>848,000</u>	<u>877,000</u>
A032 TOTAL COMMUNICATIONS			<u>35,000</u>	<u>45,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			25,000	35,000	40,000
A033 TOTAL UTILITIES			<u>101,000</u>	<u>101,000</u>	<u>101,000</u>
A03303 Electricity			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Electricity			100,000	100,000	100,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4160 District Attorney, Lakki Marwat					
A03603 Registration			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>450,000</u>	<u>430,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>220,000</u>	<u>250,000</u>
001 Travelling Allowance			150,000	220,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>230,000</u>	<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	230,000	180,000
A039 TOTAL GENERAL			<u>221,000</u>	<u>251,000</u>	<u>295,000</u>
A03901 Stationery			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
001 Stationery			70,000	70,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			40,000	50,000	50,000
A03905 Newspapers Periodicals and Books			30,000	30,000	50,000
A03917 Law Charges			1,000	1,000	15,000
A03970 Others			<u>80,000</u>	<u>100,000</u>	<u>100,000</u>
001 Others			80,000	100,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,200,000
A09 TOTAL PHYSICAL ASSETS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4160 District Attorney, Lakki Marwat					
A092 TOTAL COMPUTER EQUIPMENT			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Hardware			1,000	1,000	1,000
A09202 Software			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Software			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>85,000</u>	<u>90,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>55,000</u>	<u>50,000</u>
A13001 Transport			<u>50,000</u>	<u>55,000</u>	<u>50,000</u>
001 Transport			50,000	55,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			10,000	10,000	20,000
District Attorney, Lakki Marwat			7,881,000	9,698,000	12,216,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4017 Session Courts (District & Session Judges) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>96,338,000</u>	<u>110,618,000</u>	<u>124,583,000</u>
A011 TOTAL PAY	95	108	<u>40,371,000</u>	<u>40,621,000</u>	<u>44,703,000</u>
A011-1 TOTAL PAY OF OFFICERS	32	33	<u>25,472,000</u>	<u>25,256,000</u>	<u>26,976,000</u>
A01101 Total Basic Pay Of Officer	32	33	<u>25,237,000</u>	<u>24,941,000</u>	<u>26,729,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	2,838,000		2,980,000
A014 Additional District And Session Judge (BPS-20)	7	7	11,347,000		11,915,000
S166 Superintendent (BPS-17)	1	1	1,297,000		1,362,000
A057 Assistant (BPS-16)	8	8	3,281,000		3,446,000
C082 Computer Operator (BPS-16)	7	8	2,043,000		2,373,000
S061 Senior Scale Stenographer (BPS-16)	8	8	4,431,000		4,653,000
A01102 Personal pay			235,000	315,000	247,000
A011-2 TOTAL PAY OF OTHER STAFF	63	75	<u>14,899,000</u>	<u>15,365,000</u>	<u>17,727,000</u>
A01151 Total Basic Pay Other Staff	63	75	<u>14,899,000</u>	<u>15,357,000</u>	<u>17,719,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	366,000		385,000
S035 Senior Clerk (BPS-14)	2	7	1,014,000		1,976,000
S114 Steno Typist (BPS-14)		4			729,000
J013 Junior Clerk (BPS-11)	23	25	6,022,000		6,626,000
D112 Driver (BPS-06)	7	8	851,000		1,022,000
D006 Daftari (BPS-04)	2	2	572,000		601,000
R016 Record Lifter (BPS-04)	1	1	167,000		176,000
C057 Chowkidar (BPS-03)	5	5	1,218,000		1,279,000
M010 Mali (BPS-03)	1	1	191,000		201,000
N005 Naib Qasid (BPS-03)	13	13	2,813,000		2,954,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
MA4017	Session Courts (District & Session Judges) Mansehra						
S162	Sweeper	(BPS-03)	8	8	1,685,000		1,770,000
A01152	Personal pay					8,000	8,000
A012	TOTAL ALLOWANCES				<u>55,967,000</u>	<u>69,997,000</u>	<u>79,880,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>55,767,000</u>	<u>69,997,000</u>	<u>78,775,000</u>
A01201	Senior Post Allowance				125,000	112,000	132,000
A01202	House Rent Allowance				2,044,000	3,132,000	3,400,000
A01203	Conveyance Allowance				3,630,000	3,321,000	4,275,000
A01207	Washing Allowance				25,000	505,000	39,000
A01208	Dress Allowance				25,000	505,000	39,000
A0120D	Integrated Allowance				78,000	298,000	90,000
A0120K	Special Judicial Allowance				12,657,000	11,224,000	13,290,000
A01217	Medical Allowance				2,265,000	2,060,000	2,609,000
A0121T	Adhoc Relief Allowance 2013				770,000	684,000	809,000
A01224	Entertainment Allowance				61,000	55,000	65,000
A01226	Computer Allowance				130,000	132,000	137,000
A0122C	Adhoc Relief Allowance - 2015				528,000	469,000	555,000
A0122M	Adhoc Relief Allowance 2016				3,007,000	2,737,000	3,390,000
A0122N	Special Conveyance Allowance to Disabled Employees				75,000	75,000	79,000
A0122Y	Ad-hoc Relief Allowance 2017				4,277,000	4,061,000	4,723,000
A01239	Special allowance					2,372,000	
A0123G	Ad-hoc Relief Allowance-2018				4,276,000	4,061,000	4,722,000
A0123P	Ad-hoc Relief Allowance 2019				3,088,000	3,012,000	3,475,000
A01241	Utility allowance for electricity				13,140,000	12,235,000	13,797,000
A01248	Judicial Allowance				5,566,000	9,259,000	5,845,000
A0124F	Adhoc Relief Allowance-2021					8,088,000	8,088,000
A0124H	Special Allowance-2021					1,500,000	2,046,000
A0124L	Weather Allowance					100,000	500,000
A0124N	Disparity Reduction Allowance 2022- 15%						6,670,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>200,000</u>		<u>1,105,000</u>
A01274	Medical Charges				<u>100,000</u>		<u>1,000,000</u>
001	Medical Charges				100,000		1,000,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4017 Session Courts (District & Session Judges) Mansehra					
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000
A03 TOTAL OPERATING EXPENSES			<u>2,971,000</u>	<u>6,948,000</u>	<u>3,416,000</u>
A032 TOTAL COMMUNICATIONS			<u>400,000</u>	<u>495,000</u>	<u>450,000</u>
A03201 Postage and Telegraph			100,000	95,000	100,000
A03202 Telephone and Trunk Call			300,000	400,000	350,000
A033 TOTAL UTILITIES			<u>1,116,000</u>	<u>1,400,000</u>	<u>1,401,000</u>
A03301 Gas			465,000	400,000	400,000
A03303 Electricity			<u>650,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Electricity			650,000	1,000,000	1,000,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>15,000</u>	<u>29,000</u>	<u>5,000</u>
A03670 Others			<u>15,000</u>	<u>29,000</u>	<u>5,000</u>
001 Others			15,000	29,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>665,000</u>	<u>2,200,000</u>	<u>817,000</u>
A03805 Travelling Allowance			<u>320,000</u>	<u>700,000</u>	<u>352,000</u>
001 Travelling Allowance			320,000	700,000	352,000
A03806 Transportation of Goods				<u>5,000</u>	
001 Transportation of Goods				5,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>340,000</u>	<u>1,200,000</u>	<u>459,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			340,000	1,200,000	459,000
A03808 Conveyance Charges			<u>5,000</u>	<u>10,000</u>	<u>6,000</u>
001 Conveyance Charges			5,000	10,000	6,000
A03821 Training - domestic				285,000	
A039 TOTAL GENERAL			<u>775,000</u>	<u>2,824,000</u>	<u>743,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4017 Session Courts (District & Session Judges) Mansehra					
A03901 Stationery			<u>200,000</u>	<u>1,173,000</u>	<u>220,000</u>
001 Stationery			200,000	1,173,000	220,000
A03902 Printing and Publication			<u>20,000</u>	<u>150,000</u>	<u>22,000</u>
001 Printing and publication			20,000	150,000	22,000
A03905 Newspapers Periodicals and Books			190,000	380,000	200,000
A03906 Uniforms and Protective Clothing			220,000	141,000	100,000
A03907 Advertising & Publicity			<u>10,000</u>	<u>200,000</u>	<u>50,000</u>
001 Advertising and Publicity			10,000	200,000	50,000
A03919 Payments to Other for Service Rendered			<u>15,000</u>	<u>20,000</u>	<u>1,000</u>
001 Payments to Others for Service Rendered			15,000	20,000	1,000
A03970 Others			<u>120,000</u>	<u>760,000</u>	<u>150,000</u>
001 Others			120,000	760,000	150,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>80,000</u>	<u>228,000</u>	<u>50,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>80,000</u>	<u>228,000</u>	<u>50,000</u>
A06301 Entertainments & Gifts			<u>80,000</u>	<u>228,000</u>	<u>50,000</u>
001 Entertainment & Gifts			80,000	228,000	50,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>5,825,000</u>	<u>6,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4017 Session Courts (District & Session Judges) Mansehra					
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>3,900,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>800,000</u>	<u>1,000</u>
001 Hardware			1,000	800,000	1,000
A09202 Software			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
001 Software			1,000	100,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>3,000,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	3,000,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Transport			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,354,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,354,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,354,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>570,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>570,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	570,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,470,000</u>	<u>7,620,000</u>	<u>1,640,000</u>
A130 TOTAL TRANSPORT			<u>210,000</u>	<u>600,000</u>	<u>250,000</u>
A13001 Transport			<u>210,000</u>	<u>600,000</u>	<u>250,000</u>
001 Transport			210,000	600,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>90,000</u>	<u>285,000</u>	<u>120,000</u>
A13101 Machinery and Equipment			<u>90,000</u>	<u>285,000</u>	<u>120,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4017 Session Courts (District & Session Judges) Mansehra					
001 Machinery and Equipment			90,000	285,000	120,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>143,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			50,000	143,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000,000</u>	<u>5,000,000</u>	<u>1,150,000</u>
A13301 Office Buildings			<u>500,000</u>	<u>2,000,000</u>	<u>600,000</u>
001 Office Buildings			500,000	2,000,000	600,000
A13302 Residential Buildings			<u>500,000</u>	<u>3,000,000</u>	<u>550,000</u>
001 Residential Buildings			500,000	3,000,000	550,000
A137 TOTAL COMPUTER EQUIPMENT			<u>120,000</u>	<u>1,592,000</u>	<u>70,000</u>
A13701 Hardware			50,000	143,000	20,000
A13702 Software			50,000	95,000	20,000
A13703 I.T. Equipment			20,000	1,354,000	30,000
Session Courts (District & Session Judges) Mansehra			101,866,000	131,241,000	129,697,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4020 Civil Courts (Civil Judges) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>112,527,000</u>	<u>137,393,000</u>	<u>155,978,000</u>
A011 TOTAL PAY	150	178	<u>47,093,000</u>	<u>47,496,000</u>	<u>56,189,000</u>
A011-1 TOTAL PAY OF OFFICERS	34	43	<u>15,062,000</u>	<u>15,897,000</u>	<u>19,437,000</u>
A01101 Total Basic Pay Of Officer	34	43	<u>15,062,000</u>	<u>15,897,000</u>	<u>19,437,000</u>
S034 Senior Civil Judge (BPS-19)		1			1,242,000
S295 Senior Civil Judge/Illaq Qazis/A.Illaq Qazis (BPS-19)	2	2	1,605,000		1,686,000
C061 Civil Judge (BPS-18)	16	18	9,916,000		11,342,000
A057 Assistant (BPS-16)	1	1	738,000		775,000
C082 Computer Operator (BPS-16)	15	21	2,803,000		4,392,000
A011-2 TOTAL PAY OF OTHER STAFF	116	135	<u>32,031,000</u>	<u>31,599,000</u>	<u>36,752,000</u>
A01151 Total Basic Pay Other Staff	116	135	<u>32,028,000</u>	<u>31,599,000</u>	<u>36,748,000</u>
R010 Reader (BPS-14)	1	1	743,000		781,000
S035 Senior Clerk (BPS-14)	20	23	4,856,000		5,589,000
S114 Steno Typist (BPS-14)	15	19	3,826,000		4,747,000
S115 Stenographer (BPS-14)		1			133,000
J013 Junior Clerk (BPS-11)	26	34	7,455,000		9,137,000
B057 Bailiff (BPS-06)	4	5	849,000		1,012,000
D112 Driver (BPS-06)	3	4	399,000		549,000
P081 Process Server (BPS-05)	10	11	1,260,000		1,443,000
B057 Bailiff (BPS-04)	1		72,000		
C057 Chowkidar (BPS-03)	9	9	2,638,000		2,770,000
N005 Naib Qasid (BPS-03)	18	19	5,260,000		5,683,000
P081 Process Server (BPS-03)	1	1	3,754,000		3,942,000
S162 Sweeper (BPS-03)	8	8	916,000		962,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4020 Civil Courts (Civil Judges) Mansehra					
A01152 Personal pay			3,000		4,000
A012 TOTAL ALLOWANCES			<u>65,434,000</u>	<u>89,897,000</u>	<u>99,789,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>65,234,000</u>	<u>89,897,000</u>	<u>98,684,000</u>
A01202 House Rent Allowance			3,440,000	5,213,000	5,649,000
A01203 Conveyance Allowance			5,012,000	5,004,000	6,170,000
A01207 Washing Allowance			34,000	667,000	63,000
A01208 Dress Allowance			30,000	667,000	59,000
A0120D Integrated Allowance			86,000	395,000	108,000
A0120K Special Judicial Allowance			12,011,000	11,943,000	13,412,000
A01217 Medical Allowance			2,786,000	2,780,000	3,364,000
A0121T Adhoc Relief Allowance 2013			730,000	703,000	807,000
A01224 Entertainment Allowance			13,000	13,000	22,000
A01226 Computer Allowance			269,000	273,000	283,000
A0122C Adhoc Relief Allowance - 2015			495,000	476,000	549,000
A0122M Adhoc Relief Allowance 2016			3,229,000	3,183,000	3,883,000
A0122N Special Conveyance Allowance to Disbalded Employees			38,000	38,000	40,000
A0122Y Ad-hoc Relief Allowance 2017			4,625,000	4,750,000	5,426,000
A01233 Unattractive Area Allowance					<u>131,000</u>
001 Unattractive Area Allowance					131,000
A01239 Special allowance				3,597,000	
A0123G Ad-hoc Relief Allowance-2018			4,635,000	4,750,000	5,436,000
A0123P Ad-hoc Relief Allowance 2019			3,679,000	3,793,000	4,312,000
A01241 Utility allowance for electricity			16,223,000	16,174,000	17,788,000
A01248 Judicial Allowance			7,899,000	13,878,000	8,866,000
A0124F Adhoc Relief Allowance-2021				9,500,000	9,950,000
A0124H Special Allowance-2021				2,000,000	2,998,000
A0124L Weather Allowance				100,000	1,000,000
A0124N Disparity Reduction Allowance 2022- 15%					8,368,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>		<u>1,105,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>1,000,000</u>
001 Medical Charges			100,000		1,000,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4020 Civil Courts (Civil Judges) Mansehra					
001 Leave Salary			100,000		105,000
A03 TOTAL OPERATING EXPENSES			<u>2,331,000</u>	<u>6,061,000</u>	<u>3,264,000</u>
A032 TOTAL COMMUNICATIONS			<u>350,000</u>	<u>673,000</u>	<u>520,000</u>
A03201 Postage and Telegraph			100,000	238,000	120,000
A03202 Telephone and Trunk Call			250,000	435,000	400,000
A033 TOTAL UTILITIES			<u>782,000</u>	<u>1,240,000</u>	<u>1,241,000</u>
A03301 Gas			300,000	430,000	430,000
A03302 Water			1,000		
A03303 Electricity			<u>480,000</u>	<u>810,000</u>	<u>810,000</u>
001 Electricity			480,000	810,000	810,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>13,000</u>	<u>19,000</u>	<u>11,000</u>
A03603 Registration			1,000		1,000
A03670 Others			<u>12,000</u>	<u>19,000</u>	<u>10,000</u>
001 Others			12,000	19,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>511,000</u>	<u>1,609,000</u>	<u>682,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>190,000</u>	<u>1,000</u>
003 Others			1,000	190,000	1,000
A03805 Travelling Allowance			<u>320,000</u>	<u>700,000</u>	<u>400,000</u>
001 Travelling Allowance			320,000	700,000	400,000
A03806 Transportation of Goods				<u>29,000</u>	<u>1,000</u>
001 Transportation of Goods				29,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>90,000</u>	<u>500,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			90,000	500,000	250,000
A03808 Conveyance Charges			<u>100,000</u>	<u>95,000</u>	<u>30,000</u>
001 Conveyance Charges			100,000	95,000	30,000
A03821 Training - domestic				95,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4020 Civil Courts (Civil Judges) Mansehra					
A039 TOTAL GENERAL			<u>675,000</u>	<u>2,520,000</u>	<u>810,000</u>
A03901 Stationery			<u>180,000</u>	<u>960,000</u>	<u>250,000</u>
001 Stationery			180,000	960,000	250,000
A03902 Printing and Publication			<u>190,000</u>	<u>475,000</u>	<u>200,000</u>
001 Printing and publication			190,000	475,000	200,000
A03905 Newspapers Periodicals and Books			90,000	190,000	100,000
A03906 Uniforms and Protective Clothing			5,000	95,000	10,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>285,000</u>	<u>50,000</u>
001 Advertising and Publicity			50,000	285,000	50,000
A03970 Others			<u>160,000</u>	<u>515,000</u>	<u>200,000</u>
001 Others			160,000	515,000	200,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>350,000</u>	<u>10,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>350,000</u>	<u>10,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	350,000	10,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>5,000</u>	<u>4,900,000</u>	<u>5,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>2,400,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>200,000</u>	<u>1,000</u>
001 Hardware			1,000	200,000	1,000
A09202 Software			<u>1,000</u>	<u>200,000</u>	<u>1,000</u>
001 Software			1,000	200,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>2,000,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	2,000,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4020 Civil Courts (Civil Judges) Mansehra					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,500,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,500,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,500,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,240,000</u>	<u>4,713,000</u>	<u>1,220,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>285,000</u>	<u>100,000</u>
A13001 Transport			<u>50,000</u>	<u>285,000</u>	<u>100,000</u>
001 Transport			50,000	285,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>478,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>478,000</u>	<u>40,000</u>
001 Machinery and Equipment			30,000	478,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>285,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			20,000	285,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000,000</u>	<u>3,000,000</u>	<u>1,000,000</u>
A13301 Office Buildings			<u>500,000</u>	<u>1,000,000</u>	<u>500,000</u>
001 Office Buildings			500,000	1,000,000	500,000
A13302 Residential Buildings			<u>500,000</u>	<u>2,000,000</u>	<u>500,000</u>
001 Residential Buildings			500,000	2,000,000	500,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4020 Civil Courts (Civil Judges) Mansehra					
A137 TOTAL COMPUTER EQUIPMENT			<u>140,000</u>	<u>665,000</u>	<u>50,000</u>
A13701 Hardware			60,000	285,000	20,000
A13702 Software			60,000	95,000	10,000
A13703 I.T. Equipment			20,000	285,000	20,000
Civil Courts (Civil Judges) Mansehra			117,104,000	153,418,000	160,478,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4021 Process Serving Establishment for Subordinate Judges Courts Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,093,000</u>	<u>31,032,000</u>	<u>30,255,000</u>
A011 TOTAL PAY	66	66	<u>10,729,000</u>	<u>11,035,000</u>	<u>11,267,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>105,000</u>	<u>232,000</u>	<u>111,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>105,000</u>	<u>232,000</u>	<u>111,000</u>
A057 Assistant (BPS-16)	1	1	105,000		111,000
A011-2 TOTAL PAY OF OTHER STAFF	65	65	<u>10,624,000</u>	<u>10,803,000</u>	<u>11,156,000</u>
A01151 Total Basic Pay Other Staff	65	65	<u>10,624,000</u>	<u>10,803,000</u>	<u>11,156,000</u>
J013 Junior Clerk (BPS-11)	11	11	2,471,000		2,595,000
B057 Bailiff (BPS-06)	12	12	2,358,000		2,476,000
P081 Process Server (BPS-05)	42	42	5,795,000		6,085,000
A012 TOTAL ALLOWANCES			<u>11,364,000</u>	<u>19,997,000</u>	<u>18,988,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>11,264,000</u>	<u>19,997,000</u>	<u>18,435,000</u>
A01202 House Rent Allowance			794,000	1,382,000	834,000
A01203 Conveyance Allowance			1,046,000	1,206,000	1,099,000
A01207 Washing Allowance				501,000	501,000
A01208 Dress Allowance				501,000	501,000
A0120D Integrated Allowance				301,000	301,000
A01217 Medical Allowance			764,000	852,000	803,000
A0121T Adhoc Relief Allowance 2013			171,000	191,000	180,000
A0122C Adhoc Relief Allowance - 2015			120,000	134,000	126,000
A0122M Adhoc Relief Allowance 2016			691,000	765,000	726,000
A0122N Special Conveyance Allowance to Disabled Employees			50,000	38,000	53,000
A0122Y Ad-hoc Relief Allowance 2017			961,000	1,104,000	1,010,000
A01239 Special allowance				373,000	
A0123G Ad-hoc Relief Allowance-2018			961,000	1,104,000	1,010,000
A0123P Ad-hoc Relief Allowance 2019			961,000	1,104,000	1,010,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4021 Process Serving Establishment for Subordinate Judges Courts Mansehra					
A01241 Utility allowance for electricity			3,189,000	3,650,000	3,349,000
A01248 Judicial Allowance			1,556,000	3,583,000	1,634,000
A0124F Adhoc Relief Allowance-2021				2,208,000	2,208,000
A0124H Special Allowance-2021				900,000	900,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					1,690,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>		<u>553,000</u>
A01274 Medical Charges			<u>50,000</u>		<u>500,000</u>
001 Medical Charges			50,000		500,000
A01278 Leave Salary			<u>50,000</u>		<u>53,000</u>
001 Leave Salary			50,000		53,000
A03 TOTAL OPERATING EXPENSES			<u>463,000</u>	<u>1,603,000</u>	<u>582,000</u>
A032 TOTAL COMMUNICATIONS			<u>55,000</u>	<u>143,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			55,000	143,000	60,000
A033 TOTAL UTILITIES			<u>1,000</u>		<u>1,000</u>
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A03603 Registration			1,000	100,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>401,000</u>	<u>790,000</u>	<u>470,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>190,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	190,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>600,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	600,000	450,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4021 Process Serving Establishment for Subordinate Judges Courts Mansehra					
A039 TOTAL GENERAL			<u>5,000</u>	<u>570,000</u>	<u>50,000</u>
A03906 Uniforms and Protective Clothing			5,000	570,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>500,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			500,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>285,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>285,000</u>	<u>150,000</u>
A13001 Transport			<u>100,000</u>	<u>285,000</u>	<u>150,000</u>
001 Transport			100,000	285,000	150,000
Process Serving Establishment for Subordinate Judges Courts Mansehra			23,157,000	32,922,000	30,989,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4001 District Attorney, Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,489,000</u>	<u>12,492,000</u>	<u>12,087,000</u>
A011 TOTAL PAY	20	20	<u>4,776,000</u>	<u>5,341,000</u>	<u>5,020,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>2,755,000</u>	<u>3,216,000</u>	<u>2,896,000</u>
A01101 Total Basic Pay Of Officer	7	7	<u>2,755,000</u>	<u>3,216,000</u>	<u>2,896,000</u>
D570 District Attorney (BPS-19)	1	1	507,000		533,000
D571 Deputy District Attorney (BPS-18)	2	2	945,000		993,000
S166 Superintendent (BPS-17)	1	1	460,000		483,000
A057 Assistant (BPS-16)	1	1	441,000		464,000
C082 Computer Operator (BPS-16)	2	2	402,000		423,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	<u>2,021,000</u>	<u>2,125,000</u>	<u>2,124,000</u>
A01151 Total Basic Pay Other Staff	13	13	<u>2,021,000</u>	<u>2,125,000</u>	<u>2,124,000</u>
S035 Senior Clerk (BPS-14)	1	1	215,000		226,000
J013 Junior Clerk (BPS-11)	4	4	635,000		667,000
D112 Driver (BPS-06)	1	1	131,000		138,000
C057 Chowkidar (BPS-03)	2	2	297,000		312,000
N005 Naib Qasid (BPS-03)	5	5	743,000		781,000
A012 TOTAL ALLOWANCES			<u>3,713,000</u>	<u>7,151,000</u>	<u>7,067,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,513,000</u>	<u>7,149,000</u>	<u>6,567,000</u>
A01202 House Rent Allowance			467,000	914,000	491,000
A01203 Conveyance Allowance			459,000	651,000	482,000
A01207 Washing Allowance			2,000	97,000	3,000
A01208 Dress Allowance			2,000	97,000	3,000
A0120D Integrated Allowance			28,000	56,000	30,000
A01217 Medical Allowance			300,000	380,000	315,000
A0121T Adhoc Relief Allowance 2013			95,000	78,000	100,000
A01224 Entertainment Allowance			7,000	7,000	8,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4001 District Attorney, Mansehra					
A01226 Computer Allowance			19,000	38,000	20,000
A0122C Adhoc Relief Allowance - 2015			65,000	53,000	69,000
A0122M Adhoc Relief Allowance 2016			336,000	360,000	353,000
A0122N Special Conveyance Allowance to Disabled Employees			12,000	38,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			469,000	534,000	493,000
A01239 Special allowance			<u>433,000</u>	<u>1,176,000</u>	<u>455,000</u>
001 Special Allowance			433,000	1,176,000	455,000
A0123G Ad-hoc Relief Allowance-2018			469,000	534,000	493,000
A0123P Ad-hoc Relief Allowance 2019			350,000	418,000	368,000
A0124F Adhoc Relief Allowance-2021				1,068,000	1,068,000
A0124H Special Allowance-2021				500,000	500,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					753,000
A01270 Other				<u>50,000</u>	<u>50,000</u>
001 Others					50,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>2,000</u>	<u>500,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>1,000</u>	<u>300,000</u>
001 Medical Charges			100,000	1,000	300,000
A01278 Leave Salary			<u>100,000</u>	<u>1,000</u>	<u>200,000</u>
001 Leave Salary			100,000	1,000	200,000
A03 TOTAL OPERATING EXPENSES			<u>437,000</u>	<u>849,000</u>	<u>717,000</u>
A032 TOTAL COMMUNICATIONS			<u>65,000</u>	<u>11,000</u>	<u>40,000</u>
A03201 Postage and Telegraph			5,000	10,000	10,000
A03202 Telephone and Trunk Call			60,000	1,000	30,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>101,000</u>	<u>151,000</u>
A03301 Gas				50,000	50,000
A03303 Electricity				<u>50,000</u>	<u>100,000</u>
001 Electricity					100,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4001 District Attorney, Mansehra					
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>	<u>600,000</u>	<u>360,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>400,000</u>	<u>180,000</u>
001 Travelling Allowance			150,000	400,000	180,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>	<u>200,000</u>	<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			100,000	200,000	180,000
A039 TOTAL GENERAL			<u>120,000</u>	<u>136,000</u>	<u>165,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Stationery			50,000	50,000	60,000
A03905 Newspapers Periodicals and Books			30,000	40,000	50,000
A03917 Law Charges			10,000	1,000	15,000
A03970 Others			<u>30,000</u>	<u>45,000</u>	<u>40,000</u>
001 Others			30,000	45,000	40,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,200,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>150,000</u>	<u>2,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4001 District Attorney, Mansehra					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			1,000	50,000	1,000
A09601 Plant and Machinery			1,000	50,000	1,000
001 Plant and Machinery			1,000	50,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			1,000	100,000	1,000
A09701 Furniture and fixtures			1,000	100,000	1,000
001 Furniture & Fixture			1,000	100,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			105,000	155,000	90,000
A130 TOTAL TRANSPORT			50,000	100,000	50,000
A13001 Transport			50,000	100,000	50,000
001 Transport			50,000	100,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			40,000	40,000	20,000
A13101 Machinery and Equipment			40,000	40,000	20,000
001 Machinery and Equipment			40,000	40,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			15,000	15,000	20,000
A13201 Furniture and Fixture			15,000	15,000	20,000
District Attorney, Mansehra			10,034,000	13,648,000	15,096,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4014 Session Courts (District & Session Judges) Malakand					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>46,655,000</u>	<u>57,319,000</u>	<u>59,360,000</u>
A011 TOTAL PAY	52	54	<u>19,510,000</u>	<u>20,058,000</u>	<u>20,858,000</u>
A011-1 TOTAL PAY OF OFFICERS	16	16	<u>11,884,000</u>	<u>11,807,000</u>	<u>12,481,000</u>
A01101 Total Basic Pay Of Officer	16	16	<u>11,741,000</u>	<u>11,562,000</u>	<u>12,330,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,799,000		1,889,000
A014 Additional District And Session Judge (BPS-20)	2	2	2,412,000		2,533,000
S166 Superintendent (BPS-17)	1	1	1,199,000		1,259,000
A057 Assistant (BPS-16)	3	3	1,442,000		1,515,000
C082 Computer Operator (BPS-16)	6	6	3,274,000		3,438,000
S061 Senior Scale Stenographer (BPS-16)	3	3	1,615,000		1,696,000
A01102 Personal pay			128,000	245,000	135,000
A01105 Qualification Pay			15,000		16,000
A011-2 TOTAL PAY OF OTHER STAFF	36	38	<u>7,626,000</u>	<u>8,251,000</u>	<u>8,377,000</u>
A01151 Total Basic Pay Other Staff	36	38	<u>7,626,000</u>	<u>8,251,000</u>	<u>8,377,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	378,000		397,000
J024 Junior Scale Stenographer (BPS-14)		1			183,000
S035 Senior Clerk (BPS-14)	2	3	896,000		1,124,000
J013 Junior Clerk (BPS-11)	13	13	2,349,000		2,467,000
D112 Driver (BPS-06)	3	3	403,000		424,000
D006 Daftari (BPS-04)	2	2	466,000		490,000
C057 Chowkidar (BPS-03)	3	3	872,000		916,000
M010 Mali (BPS-03)	1	1	139,000		146,000
N005 Naib Qasid (BPS-03)	5	5	1,080,000		1,134,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
MD4014	Session Courts (District & Session Judges) Malakand						
S162	Sweeper	(BPS-03)	6	6	1,043,000		1,096,000
A012	TOTAL ALLOWANCES				27,145,000	37,261,000	38,502,000
A012-1	TOTAL REGULAR ALLOWANCES				26,945,000	36,761,000	37,397,000
A01201	Senior Post Allowance				49,000	49,000	52,000
A01202	House Rent Allowance				1,183,000	1,793,000	1,451,000
A01203	Conveyance Allowance				1,854,000	1,830,000	2,017,000
A01207	Washing Allowance				25,000	269,000	27,000
A01208	Dress Allowance				19,000	269,000	20,000
A0120D	Integrated Allowance				44,000	159,000	47,000
A0120K	Special Judicial Allowance				4,855,000	4,952,000	5,098,000
A01217	Medical Allowance				1,104,000	1,083,000	1,196,000
A0121T	Adhoc Relief Allowance 2013				357,000	335,000	375,000
A01224	Entertainment Allowance				24,000	24,000	26,000
A01226	Computer Allowance				112,000	113,000	118,000
A0122C	Adhoc Relief Allowance - 2015				247,000	232,000	260,000
A0122M	Adhoc Relief Allowance 2016				1,402,000	1,348,000	1,511,000
A0122Y	Ad-hoc Relief Allowance 2017				2,016,000	2,006,000	2,155,000
A01233	Unattractive Area Allowance				<u>786,000</u>	<u>772,000</u>	<u>826,000</u>
001	Unattractive Area Allowance				786,000	772,000	826,000
A01239	Special allowance					1,383,000	
A0123G	Ad-hoc Relief Allowance-2018				2,016,000	2,006,000	2,155,000
A0123P	Ad-hoc Relief Allowance 2019				1,537,000	1,506,000	1,652,000
A01241	Utility allowance for electricity				6,552,000	6,497,000	6,880,000
A01248	Judicial Allowance				2,763,000	5,097,000	2,902,000
A0124F	Adhoc Relief Allowance-2021					3,988,000	3,988,000
A0124H	Special Allowance-2021					950,000	1,034,000
A0124L	Weather Allowance					100,000	500,000
A0124N	Disparity Reduction Allowance 2022- 15%						3,107,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				200,000	500,000	1,105,000
A01274	Medical Charges				<u>100,000</u>	<u>500,000</u>	<u>1,000,000</u>
001	Medical Charges				100,000	500,000	1,000,000
A01278	Leave Salary				<u>100,000</u>		<u>105,000</u>
001	Leave Salary				100,000		105,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4014 Session Courts (District & Session Judges) Malakand					
A03 TOTAL OPERATING EXPENSES			<u>4,626,000</u>	<u>7,231,000</u>	<u>5,997,000</u>
A032 TOTAL COMMUNICATIONS			<u>225,000</u>	<u>284,000</u>	<u>280,000</u>
A03201 Postage and Telegraph			75,000	71,000	80,000
A03202 Telephone and Trunk Call			150,000	213,000	200,000
A033 TOTAL UTILITIES			<u>341,000</u>	<u>470,000</u>	<u>471,000</u>
A03301 Gas			100,000	120,000	120,000
A03303 Electricity			<u>240,000</u>	<u>350,000</u>	<u>350,000</u>
001 Electricity			240,000	350,000	350,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>18,000</u>	<u>14,000</u>	<u>5,000</u>
A03670 Others			<u>18,000</u>	<u>14,000</u>	<u>5,000</u>
001 Others			18,000	14,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>552,000</u>	<u>1,579,000</u>	<u>713,000</u>
A03805 Travelling Allowance			<u>120,000</u>	<u>570,000</u>	<u>132,000</u>
001 Travelling Allowance			120,000	570,000	132,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>420,000</u>	<u>998,000</u>	<u>567,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			420,000	998,000	567,000
A03808 Conveyance Charges			<u>12,000</u>	<u>11,000</u>	<u>14,000</u>
001 Conveyance Charges			12,000	11,000	14,000
A039 TOTAL GENERAL			<u>3,490,000</u>	<u>4,884,000</u>	<u>4,528,000</u>
A03901 Stationery			<u>35,000</u>	<u>181,000</u>	<u>39,000</u>
001 Stationery			35,000	181,000	39,000
A03902 Printing and Publication			<u>190,000</u>	<u>190,000</u>	<u>209,000</u>
001 Printing and publication			190,000	190,000	209,000
A03905 Newspapers Periodicals and Books			5,000	190,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4014 Session Courts (District & Session Judges) Malakand					
A03906 Uniforms and Protective Clothing			160,000	152,000	100,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>57,000</u>	<u>50,000</u>
001 Advertising and Publicity			50,000	57,000	50,000
A03919 Payments to Other for Service Rendered			<u>3,000,000</u>	<u>3,971,000</u>	<u>4,000,000</u>
001 Payments to Others for Service Rendered			3,000,000	3,971,000	4,000,000
A03970 Others			<u>50,000</u>	<u>143,000</u>	<u>80,000</u>
001 Others			50,000	143,000	80,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,020,000</u>	<u>20,000</u>	<u>101,000</u>
A041 TOTAL PENSION			<u>1,020,000</u>	<u>20,000</u>	<u>101,000</u>
A04106 Reimbursement of medical charges to pensioners			20,000	19,000	100,000
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>11,000</u>	<u>10,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>11,000</u>	<u>10,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>11,000</u>	<u>10,000</u>
001 Entertainment & Gifts			1,000	11,000	10,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>1,301,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>350,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4014 Session Courts (District & Session Judges) Malakand					
001 Hardware			1,000	100,000	1,000
A09202 Software			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
001 Software			1,000	50,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>200,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	200,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Transport			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>475,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>475,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	475,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>475,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>475,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	475,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,425,000</u>	<u>9,176,000</u>	<u>1,510,000</u>
A130 TOTAL TRANSPORT			<u>130,000</u>	<u>171,000</u>	<u>150,000</u>
A13001 Transport			<u>130,000</u>	<u>171,000</u>	<u>150,000</u>
001 Transport			130,000	171,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>48,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>48,000</u>	<u>50,000</u>
001 Machinery and Equipment			40,000	48,000	50,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4014 Session Courts (District & Session Judges) Malakand					
A132 TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>33,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			25,000	33,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,200,000</u>	<u>8,833,000</u>	<u>1,220,000</u>
A13301 Office Buildings			<u>1,000,000</u>	<u>6,833,000</u>	<u>1,000,000</u>
001 Office Buildings			1,000,000	6,833,000	1,000,000
A13302 Residential Buildings			<u>200,000</u>	<u>2,000,000</u>	<u>220,000</u>
001 Residential Buildings			200,000	2,000,000	220,000
A137 TOTAL COMPUTER EQUIPMENT			<u>30,000</u>	<u>91,000</u>	<u>60,000</u>
A13701 Hardware			10,000	43,000	20,000
A13702 Software			10,000	10,000	10,000
A13703 I.T. Equipment			10,000	38,000	30,000
Session Courts (District & Session Judges) Malakand			53,734,000	75,059,000	66,985,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4019 Civil Courts (Civil Judges) Malakand					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>55,878,000</u>	<u>67,789,000</u>	<u>79,636,000</u>
A011 TOTAL PAY	72	85	<u>22,428,000</u>	<u>22,737,000</u>	<u>27,053,000</u>
A011-1 TOTAL PAY OF OFFICERS	14	19	<u>8,839,000</u>	<u>8,394,000</u>	<u>11,518,000</u>
A01101 Total Basic Pay Of Officer	14	19	<u>8,839,000</u>	<u>8,394,000</u>	<u>11,518,000</u>
S034 Senior Civil Judge (BPS-19)		1			1,242,000
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2	2	1,829,000		1,921,000
C061 Civil Judge (BPS-18)	6	6	4,515,000		4,741,000
A057 Assistant (BPS-16)	1	1	1,095,000		1,150,000
C082 Computer Operator (BPS-16)	5	9	1,400,000		2,464,000
A011-2 TOTAL PAY OF OTHER STAFF	58	66	<u>13,589,000</u>	<u>14,343,000</u>	<u>15,535,000</u>
A01151 Total Basic Pay Other Staff	58	66	<u>13,589,000</u>	<u>14,336,000</u>	<u>15,528,000</u>
J024 Junior Scale Stenographer (BPS-14)		1			183,000
S035 Senior Clerk (BPS-14)	8	9	2,527,000		2,779,000
S114 Steno Typist (BPS-14)	5	5	1,820,000		1,911,000
S115 Stenographer (BPS-14)		1			133,000
J013 Junior Clerk (BPS-11)	13	15	2,846,000		3,393,000
B057 Bailiff (BPS-06)	4	5	1,084,000		1,260,000
D112 Driver (BPS-06)	3	4	478,000		632,000
P081 Process Server (BPS-05)	7	8	1,405,000		1,596,000
B057 Bailiff (BPS-04)	1		115,000		
C057 Chowkidar (BPS-03)	4	4	954,000		1,002,000
N005 Naib Qasid (BPS-03)	8	9	1,488,000		1,723,000
S162 Sweeper (BPS-03)	5	5	872,000		916,000
A01152 Personal pay				7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4019 Civil Courts (Civil Judges) Malakand					
A012 TOTAL ALLOWANCES			<u>33,450,000</u>	<u>45,052,000</u>	<u>52,583,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>32,550,000</u>	<u>45,052,000</u>	<u>50,978,000</u>
A01202 House Rent Allowance			1,637,000	2,573,000	2,522,000
A01203 Conveyance Allowance			2,092,000	2,261,000	2,607,000
A01207 Washing Allowance			17,000	432,000	45,000
A01208 Dress Allowance			15,000	431,000	43,000
A0120D Integrated Allowance			42,000	256,000	62,000
A0120K Special Judicial Allowance			7,559,000	6,847,000	8,737,000
A01217 Medical Allowance			1,260,000	1,356,000	1,535,000
A0121T Adhoc Relief Allowance 2013			332,000	314,000	389,000
A01224 Entertainment Allowance			13,000	13,000	22,000
A01226 Computer Allowance			75,000	94,000	79,000
A0122C Adhoc Relief Allowance - 2015			228,000	214,000	269,000
A0122M Adhoc Relief Allowance 2016			1,522,000	1,527,000	1,865,000
A0122Y Ad-hoc Relief Allowance 2017			2,183,000	2,274,000	2,636,000
A01233 Unattractive Area Allowance			<u>913,000</u>	<u>979,000</u>	<u>1,090,000</u>
001 Unattractive Area Allowance			913,000	979,000	1,090,000
A01239 Special allowance			<u>3,000</u>	<u>1,371,000</u>	<u>4,000</u>
001 Special Allowance			3,000	1,371,000	4,000
A0123G Ad-hoc Relief Allowance-2018			2,183,000	2,274,000	2,636,000
A0123P Ad-hoc Relief Allowance 2019			1,533,000	1,695,000	1,833,000
A01241 Utility allowance for electricity			7,341,000	7,790,000	8,462,000
A01248 Judicial Allowance			3,592,000	6,509,000	4,344,000
A0124F Adhoc Relief Allowance-2021				4,542,000	4,992,000
A0124H Special Allowance-2021				1,200,000	1,652,000
A0124L Weather Allowance				100,000	1,000,000
A0124N Disparity Reduction Allowance 2022- 15%					4,143,000
A01254 Anaesthesia Allowance			10,000		11,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>900,000</u>		<u>1,605,000</u>
A01274 Medical Charges			<u>800,000</u>		<u>1,500,000</u>
001 Medical Charges			800,000		1,500,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4019 Civil Courts (Civil Judges) Malakand					
A03 TOTAL OPERATING EXPENSES			<u>1,388,000</u>	<u>2,989,000</u>	<u>1,959,000</u>
A032 TOTAL COMMUNICATIONS			<u>120,000</u>	<u>146,000</u>	<u>145,000</u>
A03201 Postage and Telegraph			20,000	19,000	15,000
A03202 Telephone and Trunk Call			100,000	127,000	130,000
A033 TOTAL UTILITIES			<u>451,000</u>	<u>695,000</u>	<u>696,000</u>
A03303 Electricity			<u>450,000</u>	<u>695,000</u>	<u>695,000</u>
001 Electricity			450,000	695,000	695,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>311,000</u>	<u>1,231,000</u>	<u>517,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
003 Others			1,000	2,000	1,000
A03805 Travelling Allowance			<u>190,000</u>	<u>482,000</u>	<u>250,000</u>
001 Travelling Allowance			190,000	482,000	250,000
A03806 Transportation of Goods				<u>10,000</u>	<u>1,000</u>
001 Transportation of Goods				10,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>110,000</u>	<u>727,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			110,000	727,000	250,000
A03808 Conveyance Charges			<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
001 Conveyance Charges			10,000	10,000	15,000
A039 TOTAL GENERAL			<u>505,000</u>	<u>916,000</u>	<u>600,000</u>
A03901 Stationery			<u>140,000</u>	<u>277,000</u>	<u>250,000</u>
001 Stationery			140,000	277,000	250,000
A03902 Printing and Publication			<u>45,000</u>	<u>190,000</u>	<u>60,000</u>
001 Printing and publication			45,000	190,000	60,000
A03905 Newspapers Periodicals and Books			5,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4019 Civil Courts (Civil Judges) Malakand					
A03906 Uniforms and Protective Clothing			170,000	98,000	100,000
A03907 Advertising & Publicity			<u>40,000</u>	<u>121,000</u>	<u>50,000</u>
001 Advertising and Publicity			40,000	121,000	50,000
A03919 Payments to Other for Service Rendered			<u>5,000</u>	<u>14,000</u>	<u>10,000</u>
001 Payments to Others for Service Rendered			5,000	14,000	10,000
A03970 Others			<u>100,000</u>	<u>206,000</u>	<u>120,000</u>
001 Others			100,000	206,000	120,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>10,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>10,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	10,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
001 Entertainment & Gifts			1,000	10,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>5,806,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>3,855,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,000,000</u>	<u>1,000</u>
001 Hardware			1,000	1,000,000	1,000
A09202 Software			<u>1,000</u>	<u>5,000</u>	<u>1,000</u>
001 Software			1,000	5,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4019 Civil Courts (Civil Judges) Malakand					
A09203 I.T. Equipment			<u>1,000</u>	<u>2,850,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	2,850,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Transport			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>950,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>950,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	950,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,340,000</u>	<u>1,578,000</u>	<u>1,350,000</u>
A130 TOTAL TRANSPORT			<u>20,000</u>	<u>157,000</u>	<u>50,000</u>
A13001 Transport			<u>20,000</u>	<u>157,000</u>	<u>50,000</u>
001 Transport			20,000	157,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>58,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>15,000</u>	<u>58,000</u>	<u>20,000</u>
001 Machinery and Equipment			15,000	58,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>53,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			10,000	53,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4019 Civil Courts (Civil Judges) Malakand					
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
A13301 Office Buildings			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Office Buildings			1,000,000	1,000,000	1,000,000
A13302 Residential Buildings			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Residential Buildings			200,000	200,000	200,000
A137 TOTAL COMPUTER EQUIPMENT			<u>95,000</u>	<u>110,000</u>	<u>50,000</u>
A13701 Hardware			15,000	29,000	20,000
A13702 Software			40,000	10,000	10,000
A13703 I.T. Equipment			40,000	71,000	20,000
Civil Courts (Civil Judges) Malakand			59,614,000	78,174,000	82,963,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4015 Process Serving Establishment for Subordinate Judges Courts, Malakand.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,585,000</u>	<u>18,452,000</u>	<u>16,611,000</u>
A011 TOTAL PAY	29	29	<u>5,521,000</u>	<u>6,192,000</u>	<u>5,799,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>503,000</u>	<u>438,000</u>	<u>529,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>503,000</u>	<u>438,000</u>	<u>529,000</u>
A057 Assistant (BPS-16)	1	1	503,000		529,000
A011-2 TOTAL PAY OF OTHER STAFF	28	28	<u>5,018,000</u>	<u>5,754,000</u>	<u>5,270,000</u>
A01151 Total Basic Pay Other Staff	28	28	<u>5,004,000</u>	<u>5,724,000</u>	<u>5,255,000</u>
J013 Junior Clerk (BPS-11)	4	4	1,078,000		1,132,000
B057 Bailiff (BPS-06)	4	4	735,000		772,000
P081 Process Server (BPS-05)	20	20	3,191,000		3,351,000
A01152 Personal pay			14,000	30,000	15,000
A012 TOTAL ALLOWANCES			<u>6,064,000</u>	<u>12,260,000</u>	<u>10,812,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,964,000</u>	<u>12,248,000</u>	<u>10,259,000</u>
A01202 House Rent Allowance			401,000	846,000	422,000
A01203 Conveyance Allowance			546,000	746,000	574,000
A01207 Washing Allowance				303,000	303,000
A01208 Dress Allowance				303,000	303,000
A0120D Integrated Allowance				182,000	182,000
A01217 Medical Allowance			371,000	510,000	390,000
A0121T Adhoc Relief Allowance 2013			84,000	88,000	89,000
A0122C Adhoc Relief Allowance - 2015			61,000	62,000	65,000
A0122M Adhoc Relief Allowance 2016			354,000	440,000	372,000
A0122Y Ad-hoc Relief Allowance 2017			489,000	617,000	514,000
A01233 Unattractive Area Allowance			<u>254,000</u>	<u>349,000</u>	<u>267,000</u>
001 Unattractive Area Allowance			254,000	349,000	267,000
A01239 Special allowance				237,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4015 Process Serving Establishment for Subordinate Judges Courts, Malakand.					
A0123G Ad-hoc Relief Allowance-2018			489,000	617,000	514,000
A0123P Ad-hoc Relief Allowance 2019			489,000	617,000	514,000
A01241 Utility allowance for electricity			1,647,000	2,253,000	1,730,000
A01248 Judicial Allowance			779,000	2,144,000	818,000
A0124F Adhoc Relief Allowance-2021				1,234,000	1,234,000
A0124H Special Allowance-2021				600,000	600,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					868,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>12,000</u>	<u>553,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>12,000</u>	<u>500,000</u>
001 Medical Charges			50,000	12,000	500,000
A01278 Leave Salary			<u>50,000</u>		<u>53,000</u>
001 Leave Salary			50,000		53,000
A03 TOTAL OPERATING EXPENSES			<u>642,000</u>	<u>813,000</u>	<u>552,000</u>
A033 TOTAL UTILITIES			<u>1,000</u>		<u>1,000</u>
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>420,000</u>	<u>641,000</u>	<u>500,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>41,000</u>	<u>50,000</u>
001 Travelling Allowance			20,000	41,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>600,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	600,000	450,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4015 Process Serving Establishment for Subordinate Judges Courts, Malakand.					
A039 TOTAL GENERAL			<u>220,000</u>	<u>171,000</u>	<u>50,000</u>
A03906 Uniforms and Protective Clothing			220,000	171,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>	<u>350,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>500,000</u>	<u>350,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			500,000	350,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>141,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT			<u>80,000</u>	<u>141,000</u>	<u>120,000</u>
A13001 Transport			<u>80,000</u>	<u>141,000</u>	<u>120,000</u>
001 Transport			80,000	141,000	120,000
Process Serving Establishment for Subordinate Judges Courts, Malakand.			12,808,000	19,757,000	17,285,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4004 District Attorney, Malakand					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,057,000</u>	<u>12,625,000</u>	<u>12,707,000</u>
A011 TOTAL PAY	16	16	<u>4,750,000</u>	<u>5,484,000</u>	<u>4,992,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>2,764,000</u>	<u>3,233,000</u>	<u>2,905,000</u>
A01101 Total Basic Pay Of Officer	5	5	<u>2,764,000</u>	<u>3,233,000</u>	<u>2,905,000</u>
D570 District Attorney (BPS-19)	1	1	884,000		929,000
D571 Deputy District Attorney (BPS-18)	1	1	763,000		802,000
S166 Superintendent (BPS-17)	1	1	634,000		666,000
C082 Computer Operator (BPS-16)	2	2	483,000		508,000
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>1,986,000</u>	<u>2,251,000</u>	<u>2,087,000</u>
A01151 Total Basic Pay Other Staff	11	11	<u>1,986,000</u>	<u>2,251,000</u>	<u>2,087,000</u>
S035 Senior Clerk (BPS-14)	1	1	391,000		411,000
J013 Junior Clerk (BPS-11)	3	3	440,000		462,000
D112 Driver (BPS-06)	1	1	202,000		213,000
C057 Chowkidar (BPS-03)	3	3	399,000		419,000
N005 Naib Qasid (BPS-03)	3	3	554,000		582,000
A012 TOTAL ALLOWANCES			<u>4,307,000</u>	<u>7,141,000</u>	<u>7,715,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,107,000</u>	<u>7,089,000</u>	<u>7,165,000</u>
A01202 House Rent Allowance			527,000	820,000	554,000
A01203 Conveyance Allowance			516,000	553,000	542,000
A01207 Washing Allowance			6,000	92,000	7,000
A01208 Dress Allowance			6,000	92,000	7,000
A0120D Integrated Allowance			17,000	58,000	18,000
A01217 Medical Allowance			321,000	325,000	338,000
A0121T Adhoc Relief Allowance 2013			103,000	101,000	109,000
A01224 Entertainment Allowance			11,000	7,000	12,000
A01226 Computer Allowance			38,000	38,000	40,000
A0122C Adhoc Relief Allowance - 2015			70,000	69,000	74,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4004 District Attorney, Malakand					
A0122M Adhoc Releif Allowance 2016			369,000	372,000	388,000
A0122Y Ad-hoc Relief Allowance 2017			517,000	549,000	543,000
A01233 Unattractive Area Allowance			<u>233,000</u>	<u>260,000</u>	<u>245,000</u>
001 Unattractive Area Allowance			233,000	260,000	245,000
A01239 Special allowance			<u>464,000</u>	<u>1,067,000</u>	<u>488,000</u>
001 Special Allowance			464,000	1,067,000	488,000
A0123G Ad-hoc Relief Allowance-2018			517,000	549,000	543,000
A0123P Ad-hoc Relief Allowance 2019			392,000	441,000	412,000
A0124F Adhoc Relief Allowance-2021				1,096,000	1,096,000
A0124H Special Allowance-2021				500,000	500,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					749,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>52,000</u>	<u>550,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>1,000</u>	<u>300,000</u>
001 Medical Charges			100,000	1,000	300,000
A01278 Leave Salary			<u>100,000</u>	<u>1,000</u>	<u>200,000</u>
001 Leave Salary			100,000	1,000	200,000
A012AE Integrated allowance				50,000	50,000
A03 TOTAL OPERATING EXPENSES			<u>527,000</u>	<u>772,000</u>	<u>777,000</u>
A032 TOTAL COMMUNICATIONS			<u>55,000</u>	<u>60,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			5,000	10,000	10,000
A03202 Telephone and Trunk Call			50,000	50,000	50,000
A033 TOTAL UTILITIES			<u>131,000</u>	<u>171,000</u>	<u>201,000</u>
A03303 Electricity			<u>130,000</u>	<u>170,000</u>	<u>200,000</u>
001 Electricity			130,000	170,000	200,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>5,000</u>	<u>1,000</u>
A03603 Registration			1,000	5,000	1,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4004 District Attorney, Malakand					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>255,000</u>	<u>458,000</u>	<u>380,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>250,000</u>	<u>180,000</u>
001 Travelling Allowance			150,000	250,000	180,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>	<u>200,000</u>	<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			100,000	200,000	180,000
A03808 Conveyance Charges			<u>5,000</u>	<u>8,000</u>	<u>20,000</u>
001 Conveyance Charges			5,000	8,000	20,000
A039 TOTAL GENERAL			<u>85,000</u>	<u>78,000</u>	<u>135,000</u>
A03901 Stationery			<u>30,000</u>	<u>32,000</u>	<u>40,000</u>
001 Stationery			30,000	32,000	40,000
A03905 Newspapers Periodicals and Books			5,000	5,000	30,000
A03907 Advertising & Publicity			<u>10,000</u>	<u>1,000</u>	<u>15,000</u>
001 Advertising and Publicity			10,000	1,000	15,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Others			40,000	40,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,200,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4004 District Attorney, Malakand					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>45,000</u>	<u>170,000</u>	<u>90,000</u>
A130 TOTAL TRANSPORT			<u>25,000</u>	<u>150,000</u>	<u>50,000</u>
A13001 Transport			<u>25,000</u>	<u>150,000</u>	<u>50,000</u>
001 Transport			25,000	150,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
001 Machinery and Equipment			10,000	10,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			10,000	10,000	20,000
District Attorney, Malakand			10,632,000	13,571,000	15,776,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
MR4027	Session Courts (District & Session Judges) Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>119,428,000</u>	<u>157,350,000</u>	<u>161,317,000</u>
A011	TOTAL PAY				<u>48,640,000</u>	<u>55,916,000</u>	<u>57,248,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>32,573,000</u>	<u>35,601,000</u>	<u>35,340,000</u>
A01101	Total Basic Pay Of Officer				<u>31,967,000</u>	<u>34,927,000</u>	<u>34,703,000</u>
D083	District And Sessions Judge	(BPS-21)	1	1	1,990,000		2,090,000
A014	Additional District And Session Judge	(BPS-20)	14	14	16,907,000		17,753,000
S166	Superintendent	(BPS-17)	1	1	1,407,000		1,478,000
A057	Assistant	(BPS-16)	8	8	4,499,000		4,724,000
C082	Computer Operator	(BPS-16)	10	15	3,811,000		5,137,000
S061	Senior Scale Stenographer	(BPS-16)	8	8	3,353,000		3,521,000
A01102	Personal pay				606,000	674,000	637,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>16,067,000</u>	<u>20,315,000</u>	<u>21,908,000</u>
A01151	Total Basic Pay Other Staff				<u>16,067,000</u>	<u>20,315,000</u>	<u>21,908,000</u>
B056	Budget & Accounts Assistant	(BPS-14)	1	1	412,000		433,000
J024	Junior Scale Stenographer	(BPS-14)		7			1,276,000
S035	Senior Clerk	(BPS-14)	2	11	1,162,000		2,861,000
S115	Stenographer	(BPS-14)	1	1	49,000		120,000
F219	Female Support Assistant	(BPS-11)	1	1	23,000		120,000
J013	Junior Clerk	(BPS-11)	28	37	6,064,000		7,726,000
B057	Bailiff	(BPS-06)	1	1	35,000		120,000
D112	Driver	(BPS-06)	11	15	1,143,000		1,711,000
D006	Daftari	(BPS-04)	2	2	827,000		869,000
R016	Record Lifter	(BPS-04)	1	1	325,000		342,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4027 Session Courts (District & Session Judges) Mardan					
W012 Water Carrier (BPS-04)	1	1	305,000		321,000
C057 Chowkidar (BPS-03)	5	5	1,426,000		1,498,000
N005 Naib Qasid (BPS-03)	17	17	3,157,000		3,315,000
S162 Sweeper (BPS-03)	6	6	1,139,000		1,196,000
A012 TOTAL ALLOWANCES			<u>70,788,000</u>	<u>101,434,000</u>	<u>104,069,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>70,088,000</u>	<u>101,434,000</u>	<u>102,964,000</u>
A01201 Senior Post Allowance			192,000	215,000	202,000
A01202 House Rent Allowance			3,323,000	5,531,000	6,614,000
A01203 Conveyance Allowance			3,839,000	4,206,000	5,282,000
A01207 Washing Allowance			38,000	674,000	88,000
A01208 Dress Allowance			19,000	673,000	68,000
A0120D Integrated Allowance			69,000	387,000	102,000
A0120K Special Judicial Allowance			18,777,000	21,688,000	19,716,000
A01217 Medical Allowance			2,537,000	2,938,000	3,255,000
A0121A Ad - hoc Allowance - 2011			2,000		3,000
A0121T Adhoc Relief Allowance 2013			920,000	942,000	966,000
A0121Z Adhoc Relief Allowance-2014			2,000		3,000
A01224 Entertainment Allowance			98,000	104,000	103,000
A01226 Computer Allowance			186,000	188,000	196,000
A0122C Adhoc Relief Allowance - 2015			638,000	643,000	670,000
A0122M Adhoc Relief Allowance 2016			3,462,000	3,734,000	4,229,000
A0122N Special Conveyance Allowance to Disbalded Employees			38,000	38,000	40,000
A0122Y Ad-hoc Relief Allowance 2017			5,083,000	5,592,000	5,931,000
A01239 Special allowance				2,932,000	
A0123G Ad-hoc Relief Allowance-2018			5,093,000	5,592,000	5,941,000
A0123P Ad-hoc Relief Allowance 2019			3,420,000	3,593,000	4,184,000
A01241 Utility allowance for electricity			15,457,000	17,202,000	16,230,000
A01248 Judicial Allowance			6,758,000	12,915,000	7,096,000
A0124F Adhoc Relief Allowance-2021				11,117,000	11,117,000
A0124H Special Allowance-2021				400,000	1,828,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					8,456,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4027 Session Courts (District & Session Judges) Mardan					
A01270 Other			<u>137,000</u>	<u>30,000</u>	<u>144,000</u>
001 Others			137,000	30,000	144,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>700,000</u>		<u>1,105,000</u>
A01274 Medical Charges			<u>600,000</u>		<u>1,000,000</u>
001 Medical Charges			600,000		1,000,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000
A03 TOTAL OPERATING EXPENSES			<u>5,447,000</u>	<u>16,556,000</u>	<u>7,205,000</u>
A032 TOTAL COMMUNICATIONS			<u>445,000</u>	<u>1,285,000</u>	<u>880,000</u>
A03201 Postage and Telegraph			45,000	285,000	80,000
A03202 Telephone and Trunk Call			400,000	1,000,000	800,000
A033 TOTAL UTILITIES			<u>1,501,000</u>	<u>2,500,000</u>	<u>2,501,000</u>
A03301 Gas			500,000	1,000,000	1,000,000
A03303 Electricity			<u>1,000,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 Electricity			1,000,000	1,500,000	1,500,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>2,000</u>	<u>380,000</u>	<u>5,000</u>
A03670 Others			<u>2,000</u>	<u>380,000</u>	<u>5,000</u>
001 Others			2,000	380,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,909,000</u>	<u>5,771,000</u>	<u>2,475,000</u>
A03805 Travelling Allowance			<u>400,000</u>	<u>1,000,000</u>	<u>440,000</u>
001 Travelling Allowance			400,000	1,000,000	440,000
A03806 Transportation of Goods				<u>285,000</u>	
001 Transportation of Goods				285,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>4,000,000</u>	<u>2,025,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4027 Session Courts (District & Session Judges) Mardan					
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	4,000,000	2,025,000
A03808 Conveyance Charges			<u>8,000</u>	<u>48,000</u>	<u>9,000</u>
001 Conveyance Charges			8,000	48,000	9,000
A03809 CNG Charges (Govt)			1,000	1,000	1,000
A03821 Training - domestic				437,000	
A039 TOTAL GENERAL			<u>1,590,000</u>	<u>6,620,000</u>	<u>1,344,000</u>
A03901 Stationery			<u>400,000</u>	<u>1,354,000</u>	<u>440,000</u>
001 Stationery			400,000	1,354,000	440,000
A03902 Printing and Publication			<u>230,000</u>	<u>800,000</u>	<u>253,000</u>
001 Printing and publication			230,000	800,000	253,000
A03905 Newspapers Periodicals and Books			100,000	1,541,000	150,000
A03906 Uniforms and Protective Clothing			300,000	285,000	100,000
A03907 Advertising & Publicity			<u>90,000</u>	<u>400,000</u>	<u>100,000</u>
001 Advertising and Publicity			90,000	400,000	100,000
A03919 Payments to Other for Service Rendered			<u>270,000</u>	<u>570,000</u>	<u>1,000</u>
001 Payments to Others for Service Rendered			270,000	570,000	1,000
A03970 Others			<u>200,000</u>	<u>1,670,000</u>	<u>300,000</u>
001 Others			200,000	1,670,000	300,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>20,000</u>	<u>238,000</u>	<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4027 Session Courts (District & Session Judges) Mardan					
A063 TOTAL ENTERTAINMENT & GIFTS			<u>20,000</u>	<u>238,000</u>	<u>50,000</u>
A06301 Entertainments & Gifts			<u>20,000</u>	<u>238,000</u>	<u>50,000</u>
001 Entertainment & Gifts			20,000	238,000	50,000
A09 TOTAL PHYSICAL ASSETS			<u>7,000</u>	<u>5,069,000</u>	<u>7,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>1,050,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>500,000</u>	<u>1,000</u>
001 Hardware			1,000	500,000	1,000
A09202 Software			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
001 Software			1,000	50,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>500,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	500,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Transport			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,805,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,805,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,805,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,173,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,173,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,173,000	1,000
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>1,000</u>	<u>1,040,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4027 Session Courts (District & Session Judges) Mardan					
A09899 Others			<u>1,000</u>	<u>1,040,000</u>	<u>1,000</u>
001 Others			1,000	1,040,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,105,000</u>	<u>17,224,000</u>	<u>2,470,000</u>
A130 TOTAL TRANSPORT			<u>350,000</u>	<u>850,000</u>	<u>380,000</u>
A13001 Transport			<u>350,000</u>	<u>850,000</u>	<u>380,000</u>
001 Transport			350,000	850,000	380,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>120,000</u>	<u>855,000</u>	<u>150,000</u>
A13101 Machinery and Equipment			<u>120,000</u>	<u>855,000</u>	<u>150,000</u>
001 Machinery and Equipment			120,000	855,000	150,000
A132 TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>855,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			80,000	855,000	100,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,500,000</u>	<u>13,000,000</u>	<u>1,750,000</u>
A13301 Office Buildings			<u>1,000,000</u>	<u>10,000,000</u>	<u>1,200,000</u>
001 Office Buildings			1,000,000	10,000,000	1,200,000
A13302 Residential Buildings			<u>500,000</u>	<u>3,000,000</u>	<u>550,000</u>
001 Residential Buildings			500,000	3,000,000	550,000
A137 TOTAL COMPUTER EQUIPMENT			<u>55,000</u>	<u>1,664,000</u>	<u>90,000</u>
A13701 Hardware			20,000	808,000	40,000
A13702 Software			5,000	48,000	20,000
A13703 I.T. Equipment			30,000	808,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4027 Session Courts (District & Session Judges) Mardan					
Session Courts (District & Session Judges) Mardan			128,008,000	196,439,000	171,051,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4029 Civil Courts (Civil Judges) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>135,801,000</u>	<u>171,713,000</u>	<u>192,832,000</u>
A011 TOTAL PAY	181	229	<u>57,438,000</u>	<u>59,301,000</u>	<u>71,527,000</u>
A011-1 TOTAL PAY OF OFFICERS	35	52	<u>20,056,000</u>	<u>21,682,000</u>	<u>27,154,000</u>
A01101 Total Basic Pay Of Officer	35	52	<u>20,056,000</u>	<u>21,482,000</u>	<u>26,954,000</u>
S034 Senior Civil Judge (BPS-19)		1			1,242,000
S295 Senior Civil Judge/Illaq Qazis/A.Illaq Qazis (BPS-19)	3	3	2,324,000		2,441,000
C061 Civil Judge (BPS-18)	19	23	13,235,000		15,738,000
A057 Assistant (BPS-16)	1	1	536,000		563,000
C082 Computer Operator (BPS-16)	12	24	3,961,000		6,970,000
A01102 Personal pay				200,000	200,000
A011-2 TOTAL PAY OF OTHER STAFF	146	177	<u>37,382,000</u>	<u>37,619,000</u>	<u>44,373,000</u>
A01151 Total Basic Pay Other Staff	146	177	<u>37,321,000</u>	<u>37,547,000</u>	<u>44,308,000</u>
S035 Senior Clerk (BPS-14)	16	25	4,431,000		6,236,000
S114 Steno Typist (BPS-14)	15	22	5,484,000		7,035,000
S115 Stenographer (BPS-14)		1			133,000
J013 Junior Clerk (BPS-11)	47	56	11,460,000		13,493,000
B057 Bailiff (BPS-06)	4	7	912,000		1,317,000
D112 Driver (BPS-06)	4	5	707,000		873,000
P081 Process Server (BPS-05)	13	14	2,793,000		3,053,000
B057 Bailiff (BPS-04)	1		99,000		
C057 Chowkidar (BPS-03)	9	9	2,855,000		2,998,000
N005 Naib Qasid (BPS-03)	28	29	5,872,000		6,326,000
P081 Process Server (BPS-03)	1	1	191,000		201,000
S162 Sweeper (BPS-03)	7	7	2,257,000		2,370,000
W012 Water Carrier (BPS-03)	1	1	260,000		273,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4029 Civil Courts (Civil Judges) Mardan					
A01152 Personal pay			61,000	72,000	65,000
A012 TOTAL ALLOWANCES			<u>78,363,000</u>	<u>112,412,000</u>	<u>121,305,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>78,163,000</u>	<u>112,412,000</u>	<u>120,200,000</u>
A01202 House Rent Allowance			3,832,000	6,802,000	7,815,000
A01203 Conveyance Allowance			5,382,000	5,815,000	7,309,000
A01207 Washing Allowance			23,000	774,000	76,000
A01208 Dress Allowance			17,000	772,000	69,000
A0120D Integrated Allowance			102,000	451,000	140,000
A0120K Special Judicial Allowance			18,287,000	19,492,000	20,002,000
A01217 Medical Allowance			3,061,000	3,353,000	3,950,000
A0121T Adhoc Relief Allowance 2013			880,000	862,000	964,000
A01224 Entertainment Allowance			19,000	22,000	28,000
A01226 Computer Allowance			167,000	182,000	176,000
A0122C Adhoc Relief Allowance - 2015			598,000	585,000	657,000
A0122M Adhoc Relief Allowance 2016			3,785,000	3,963,000	4,808,000
A0122S Utility Allowance				195,000	195,000
A0122Y Ad-hoc Relief Allowance 2017			5,440,000	5,904,000	6,622,000
A01233 Unattractive Area Allowance					<u>131,000</u>
001 Unattractive Area Allowance					131,000
A01239 Special allowance				3,924,000	
A0123G Ad-hoc Relief Allowance-2018			5,435,000	5,896,000	6,617,000
A0123P Ad-hoc Relief Allowance 2019			3,993,000	4,263,000	4,983,000
A01241 Utility allowance for electricity			18,063,000	19,498,000	19,720,000
A01248 Judicial Allowance			9,068,000	17,432,000	10,094,000
A0124F Adhoc Relief Allowance-2021				11,727,000	12,177,000
A0124H Special Allowance-2021				400,000	2,154,000
A0124L Weather Allowance				100,000	1,000,000
A0124N Disparity Reduction Allowance 2022- 15%					10,500,000
A01257 RC Allowance			5,000		6,000
A01270 Other			<u>6,000</u>		<u>7,000</u>
001 Others			6,000		7,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>		<u>1,105,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4029 Civil Courts (Civil Judges) Mardan					
A01274 Medical Charges			<u>100,000</u>		<u>1,000,000</u>
001 Medical Charges			100,000		1,000,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000
A03 TOTAL OPERATING EXPENSES			<u>4,481,000</u>	<u>10,553,000</u>	<u>5,389,000</u>
A032 TOTAL COMMUNICATIONS			<u>215,000</u>	<u>530,000</u>	<u>315,000</u>
A03201 Postage and Telegraph			15,000	14,000	15,000
A03202 Telephone and Trunk Call			200,000	516,000	300,000
A033 TOTAL UTILITIES			<u>2,201,000</u>	<u>2,834,000</u>	<u>2,835,000</u>
A03301 Gas			200,000	334,000	334,000
A03303 Electricity			<u>2,000,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
001 Electricity			2,000,000	2,500,000	2,500,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>6,000</u>	<u>11,000</u>
A03603 Registration			1,000	1,000	1,000
A03670 Others			<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
001 Others			5,000	5,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>929,000</u>	<u>1,769,000</u>	<u>1,068,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
003 Others			1,000	2,000	1,000
A03805 Travelling Allowance			<u>300,000</u>	<u>700,000</u>	<u>350,000</u>
001 Travelling Allowance			300,000	700,000	350,000
A03806 Transportation of Goods				<u>19,000</u>	<u>1,000</u>
001 Transportation of Goods				19,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>1,000,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	1,000,000	700,000
A03808 Conveyance Charges			<u>8,000</u>	<u>29,000</u>	<u>15,000</u>
001 Conveyance Charges			8,000	29,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4029 Civil Courts (Civil Judges) Mardan					
A03809 CNG Charges (Govt)			20,000	19,000	1,000
A039 TOTAL GENERAL			<u>1,130,000</u>	<u>5,414,000</u>	<u>1,160,000</u>
A03901 Stationery			<u>190,000</u>	<u>475,000</u>	<u>250,000</u>
001 Stationery			190,000	475,000	250,000
A03902 Printing and Publication			<u>200,000</u>	<u>250,000</u>	<u>200,000</u>
001 Printing and publication			200,000	250,000	200,000
A03905 Newspapers Periodicals and Books			100,000	950,000	200,000
A03906 Uniforms and Protective Clothing			300,000	651,000	200,000
A03907 Advertising & Publicity			<u>80,000</u>	<u>143,000</u>	<u>50,000</u>
001 Advertising and Publicity			80,000	143,000	50,000
A03919 Payments to Other for Service Rendered			<u>60,000</u>	<u>57,000</u>	<u>10,000</u>
001 Payments to Others for Service Rendered			60,000	57,000	10,000
A03970 Others			<u>200,000</u>	<u>2,888,000</u>	<u>250,000</u>
001 Others			200,000	2,888,000	250,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>430,000</u>	<u>10,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>430,000</u>	<u>10,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	430,000	10,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Entertainment & Gifts			1,000	1,000	1,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4029 Civil Courts (Civil Judges) Mardan					
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>1,230,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>280,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
001 Hardware			1,000	50,000	1,000
A09202 Software			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
001 Software			1,000	30,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>200,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	200,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>475,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>475,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	475,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>475,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>475,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	475,000	1,000
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>1,000</u>		<u>1,000</u>
A09899 Others			<u>1,000</u>		<u>1,000</u>
001 Others			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,970,000</u>	<u>10,751,000</u>	<u>1,980,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>333,000</u>	<u>180,000</u>
A13001 Transport			<u>150,000</u>	<u>333,000</u>	<u>180,000</u>
001 Transport			150,000	333,000	180,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4029 Civil Courts (Civil Judges) Mardan					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>1,805,000</u>	<u>120,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>1,805,000</u>	<u>120,000</u>
001 Machinery and Equipment			100,000	1,805,000	120,000
A132 TOTAL FURNITURE AND FIXTURE			<u>300,000</u>	<u>1,805,000</u>	<u>300,000</u>
A13201 Furniture and Fixture			300,000	1,805,000	300,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,300,000</u>	<u>5,300,000</u>	<u>1,300,000</u>
A13301 Office Buildings			<u>500,000</u>	<u>2,500,000</u>	<u>500,000</u>
001 Office Buildings			500,000	2,500,000	500,000
A13302 Residential Buildings			<u>800,000</u>	<u>2,800,000</u>	<u>800,000</u>
001 Residential Buildings			800,000	2,800,000	800,000
A137 TOTAL COMPUTER EQUIPMENT			<u>120,000</u>	<u>1,508,000</u>	<u>80,000</u>
A13701 Hardware			60,000	500,000	20,000
A13702 Software			10,000	10,000	10,000
A13703 I.T. Equipment			50,000	998,000	50,000
Civil Courts (Civil Judges) Mardan			143,260,000	194,679,000	200,219,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4030 Process Serving Establishment for Subordinate Judges Courts, Mardan.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,232,000</u>	<u>23,128,000</u>	<u>23,480,000</u>
A011 TOTAL PAY	46	46	<u>8,208,000</u>	<u>8,392,000</u>	<u>8,620,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>452,000</u>	<u>476,000</u>	<u>475,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>452,000</u>	<u>476,000</u>	<u>475,000</u>
A057 Assistant (BPS-16)	1	1	452,000		475,000
A011-2 TOTAL PAY OF OTHER STAFF	45	45	<u>7,756,000</u>	<u>7,916,000</u>	<u>8,145,000</u>
A01151 Total Basic Pay Other Staff	45	45	<u>7,756,000</u>	<u>7,916,000</u>	<u>8,145,000</u>
J013 Junior Clerk (BPS-11)	10	10	2,215,000		2,326,000
B057 Bailiff (BPS-06)	7	7	1,232,000		1,294,000
P081 Process Server (BPS-05)	28	28	4,309,000		4,525,000
A012 TOTAL ALLOWANCES			<u>9,024,000</u>	<u>14,736,000</u>	<u>14,860,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,924,000</u>	<u>14,736,000</u>	<u>14,307,000</u>
A01202 House Rent Allowance			615,000	1,006,000	646,000
A01203 Conveyance Allowance			836,000	894,000	878,000
A01207 Washing Allowance				334,000	334,000
A01208 Dress Allowance				334,000	334,000
A0120D Integrated Allowance				192,000	192,000
A01217 Medical Allowance			575,000	607,000	604,000
A0121T Adhoc Relief Allowance 2013			152,000	154,000	160,000
A0122C Adhoc Relief Allowance - 2015			107,000	108,000	113,000
A0122M Adhoc Relief Allowance 2016			559,000	583,000	587,000
A0122Y Ad-hoc Relief Allowance 2017			798,000	840,000	838,000
A01239 Special allowance				343,000	
A0123G Ad-hoc Relief Allowance-2018			794,000	840,000	834,000
A0123P Ad-hoc Relief Allowance 2019			789,000	840,000	829,000
A01241 Utility allowance for electricity			2,522,000	2,686,000	2,649,000
A01248 Judicial Allowance			1,177,000	2,595,000	1,236,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4030 Process Serving Establishment for Subordinate Judges Courts, Mardan.					
A0124F Adhoc Relief Allowance-2021				1,680,000	1,680,000
A0124H Special Allowance-2021				600,000	600,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					1,293,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>		<u>553,000</u>
A01274 Medical Charges			<u>50,000</u>		<u>500,000</u>
001 Medical Charges			50,000		500,000
A01278 Leave Salary			<u>50,000</u>		<u>53,000</u>
001 Leave Salary			50,000		53,000
A03 TOTAL OPERATING EXPENSES			<u>712,000</u>	<u>1,364,000</u>	<u>553,000</u>
A033 TOTAL UTILITIES			<u>1,000</u>		<u>1,000</u>
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A03603 Registration			1,000	2,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>410,000</u>	<u>792,000</u>	<u>501,000</u>
A03805 Travelling Allowance			<u>10,000</u>	<u>57,000</u>	<u>50,000</u>
001 Travelling Allowance			10,000	57,000	50,000
A03806 Transportation of Goods				<u>285,000</u>	<u>1,000</u>
001 Transportation of Goods				285,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>450,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	450,000	450,000
A039 TOTAL GENERAL			<u>300,000</u>	<u>570,000</u>	<u>50,000</u>
A03906 Uniforms and Protective Clothing			300,000	570,000	50,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4030 Process Serving Establishment for Subordinate Judges Courts, Mardan.					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>500,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			500,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	2,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>285,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>285,000</u>	<u>200,000</u>
A13001 Transport			<u>150,000</u>	<u>285,000</u>	<u>200,000</u>
001 Transport			150,000	285,000	200,000
Process Serving Establishment for Subordinate Judges Courts, Mardan.			18,595,000	24,780,000	24,235,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4026 Anti-terrorism Court Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,265,000</u>	<u>13,849,000</u>	<u>15,695,000</u>
A011 TOTAL PAY	14	14	<u>4,929,000</u>	<u>4,488,000</u>	<u>5,182,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>3,169,000</u>	<u>3,681,000</u>	<u>3,331,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>2,823,000</u>	<u>3,518,000</u>	<u>2,967,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,446,000		1,519,000
S166 Superintendent (BPS-17)	1	1	342,000		360,000
A057 Assistant (BPS-16)	2	2	430,000		452,000
C082 Computer Operator (BPS-16)	1	1	245,000		258,000
S061 Senior Scale Stenographer (BPS-16)	1	1	360,000		378,000
A01102 Personal pay			346,000	163,000	364,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,760,000</u>	<u>807,000</u>	<u>1,851,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,760,000</u>	<u>807,000</u>	<u>1,851,000</u>
S035 Senior Clerk (BPS-14)	1	1	195,000		205,000
J013 Junior Clerk (BPS-11)	2	2	494,000		519,000
D112 Driver (BPS-06)	1	1	210,000		221,000
C057 Chowkidar (BPS-03)	1	1	202,000		213,000
N005 Naib Qasid (BPS-03)	2	2	493,000		518,000
S162 Sweeper (BPS-03)	1	1	166,000		175,000
A012 TOTAL ALLOWANCES			<u>7,336,000</u>	<u>9,361,000</u>	<u>10,513,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,136,000</u>	<u>9,361,000</u>	<u>9,908,000</u>
A01201 Senior Post Allowance			17,000	17,000	18,000
A01202 House Rent Allowance			343,000	363,000	361,000
A01203 Conveyance Allowance			308,000	355,000	324,000
A01207 Washing Allowance			4,000	41,000	5,000
A01208 Dress Allowance			2,000	41,000	3,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4026 Anti-terrorism Court Mardan					
A0120D Integrated Allowance			9,000	23,000	10,000
A0120K Special Judicial Allowance			2,028,000	1,958,000	2,130,000
A01210 Risk Allowance			<u>695,000</u>	<u>713,000</u>	<u>730,000</u>
001 Risk Allowance			695,000	713,000	730,000
A01217 Medical Allowance			232,000	216,000	244,000
A0121T Adhoc Relief Allowance 2013			83,000	75,000	88,000
A01224 Entertainment Allowance			9,000	9,000	10,000
A01226 Computer Allowance			19,000	19,000	20,000
A0122C Adhoc Relief Allowance - 2015			56,000	51,000	59,000
A0122M Adhoc Relief Allowance 2016			311,000	285,000	327,000
A0122Y Ad-hoc Relief Allowance 2017			443,000	449,000	466,000
A01239 Special allowance			<u>124,000</u>	<u>384,000</u>	<u>131,000</u>
001 Special Allowance			124,000	384,000	131,000
A0123G Ad-hoc Relief Allowance-2018			443,000	449,000	466,000
A0123P Ad-hoc Relief Allowance 2019			228,000	220,000	240,000
A01241 Utility allowance for electricity			1,259,000	1,413,000	1,322,000
A01248 Judicial Allowance			523,000	998,000	550,000
A0124F Adhoc Relief Allowance-2021				882,000	882,000
A0124H Special Allowance-2021				300,000	300,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					722,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>		<u>605,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>500,000</u>
001 Medical Charges			100,000		500,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000
A03 TOTAL OPERATING EXPENSES			<u>847,000</u>	<u>2,613,000</u>	<u>1,223,000</u>
A032 TOTAL COMMUNICATIONS			<u>240,000</u>	<u>374,000</u>	<u>374,000</u>
A03201 Postage and Telegraph			40,000	48,000	44,000
A03202 Telephone and Trunk Call			200,000	326,000	330,000
A033 TOTAL UTILITIES			<u>13,000</u>	<u>102,000</u>	<u>103,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4026 Anti-terrorism Court Mardan					
A03301 Gas			2,000	2,000	2,000
A03303 Electricity			<u>10,000</u>	<u>100,000</u>	<u>100,000</u>
001 Electricity			10,000	100,000	100,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>30,000</u>	<u>104,000</u>	<u>10,000</u>
A03670 Others			<u>30,000</u>	<u>104,000</u>	<u>10,000</u>
001 Others			30,000	104,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>241,000</u>	<u>1,082,000</u>	<u>501,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
003 Others			1,000	2,000	1,000
A03805 Travelling Allowance			<u>40,000</u>	<u>496,000</u>	<u>250,000</u>
001 Travelling Allowance			40,000	496,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>584,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	584,000	250,000
A039 TOTAL GENERAL			<u>323,000</u>	<u>951,000</u>	<u>235,000</u>
A03901 Stationery			<u>25,000</u>	<u>162,000</u>	<u>50,000</u>
001 Stationery			25,000	162,000	50,000
A03902 Printing and Publication			<u>8,000</u>	<u>198,000</u>	<u>50,000</u>
001 Printing and publication			8,000	198,000	50,000
A03905 Newspapers Periodicals and Books			10,000	52,000	20,000
A03906 Uniforms and Protective Clothing			220,000	209,000	40,000
A03907 Advertising & Publicity			<u>10,000</u>	<u>97,000</u>	<u>15,000</u>
001 Advertising and Publicity			10,000	97,000	15,000
A03970 Others			<u>50,000</u>	<u>233,000</u>	<u>60,000</u>
001 Others			50,000	233,000	60,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4026 Anti-terrorism Court Mardan					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Entertainment & Gifts			1,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>5,000</u>	<u>11,530,000</u>	<u>5,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>1,530,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>500,000</u>	<u>1,000</u>
001 Hardware			1,000	500,000	1,000
A09202 Software			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
001 Software			1,000	30,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>1,000,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	1,000,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>2,000,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>2,000,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	2,000,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>8,000,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>8,000,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	8,000,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4026 Anti-terrorism Court Mardan					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,165,000</u>	<u>1,709,000</u>	<u>1,175,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>252,000</u>	<u>120,000</u>
A13001 Transport			<u>100,000</u>	<u>252,000</u>	<u>120,000</u>
001 Transport			100,000	252,000	120,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>104,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>104,000</u>	<u>20,000</u>
001 Machinery and Equipment			10,000	104,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>106,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			15,000	106,000	15,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,020,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A13301 Office Buildings			<u>1,000,000</u>	<u>500,000</u>	<u>800,000</u>
001 Office Buildings			1,000,000	500,000	800,000
A13302 Residential Buildings			<u>20,000</u>	<u>500,000</u>	<u>200,000</u>
001 Residential Buildings			20,000	500,000	200,000
A137 TOTAL COMPUTER EQUIPMENT			<u>20,000</u>	<u>247,000</u>	<u>20,000</u>
A13701 Hardware			10,000	57,000	10,000
A13702 Software			10,000	190,000	10,000
Anti-terrorism Court Mardan			15,284,000	29,704,000	18,101,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4001 District Attorney, Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,337,000</u>	<u>19,074,000</u>	<u>18,068,000</u>
A011 TOTAL PAY	26	26	<u>7,296,000</u>	<u>8,558,000</u>	<u>7,667,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	<u>4,033,000</u>	<u>5,669,000</u>	<u>4,238,000</u>
A01101 Total Basic Pay Of Officer	9	9	<u>4,033,000</u>	<u>5,669,000</u>	<u>4,238,000</u>
D570 District Attorney (BPS-19)	1	1	865,000		909,000
D571 Deputy District Attorney (BPS-18)	3	3	1,288,000		1,353,000
A728 Assistant District Attorney (BPS-17)	1	1	581,000		611,000
S166 Superintendent (BPS-17)	1	1	491,000		516,000
A057 Assistant (BPS-16)	1	1	388,000		408,000
C082 Computer Operator (BPS-16)	2	2	420,000		441,000
A011-2 TOTAL PAY OF OTHER STAFF	17	17	<u>3,263,000</u>	<u>2,889,000</u>	<u>3,429,000</u>
A01151 Total Basic Pay Other Staff	17	17	<u>3,263,000</u>	<u>2,889,000</u>	<u>3,429,000</u>
S035 Senior Clerk (BPS-14)	1	1	349,000		367,000
J013 Junior Clerk (BPS-11)	5	5	1,129,000		1,186,000
D112 Driver (BPS-06)	1	1	150,000		158,000
C057 Chowkidar (BPS-03)	3	3	671,000		705,000
N005 Naib Qasid (BPS-03)	7	7	964,000		1,013,000
A012 TOTAL ALLOWANCES			<u>6,041,000</u>	<u>10,516,000</u>	<u>10,401,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,841,000</u>	<u>10,514,000</u>	<u>9,901,000</u>
A01202 House Rent Allowance			736,000	1,359,000	773,000
A01203 Conveyance Allowance			802,000	968,000	843,000
A01207 Washing Allowance			8,000	149,000	9,000
A01208 Dress Allowance			8,000	149,000	9,000
A0120D Integrated Allowance			33,000	85,000	35,000
A01217 Medical Allowance			473,000	543,000	497,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4001 District Attorney, Mardan					
A0121T Adhoc Relief Allowance 2013			154,000	125,000	162,000
A01224 Entertainment Allowance			5,000	7,000	6,000
A01226 Computer Allowance			38,000	38,000	40,000
A0122C Adhoc Relief Allowance - 2015			107,000	86,000	113,000
A0122M Adhoc Relief Allowance 2016			558,000	596,000	586,000
A0122Y Ad-hoc Relief Allowance 2017			789,000	856,000	829,000
A01239 Special allowance			<u>788,000</u>	<u>1,904,000</u>	<u>828,000</u>
001 Special Allowance			788,000	1,904,000	828,000
A0123G Ad-hoc Relief Allowance-2018			789,000	856,000	829,000
A0123P Ad-hoc Relief Allowance 2019			553,000	582,000	581,000
A0124F Adhoc Relief Allowance-2021				1,711,000	1,711,000
A0124H Special Allowance-2021				400,000	400,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					1,150,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>2,000</u>	<u>500,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>1,000</u>	<u>300,000</u>
001 Medical Charges			100,000	1,000	300,000
A01278 Leave Salary			<u>100,000</u>	<u>1,000</u>	<u>200,000</u>
001 Leave Salary			100,000	1,000	200,000
A03 TOTAL OPERATING EXPENSES			<u>587,000</u>	<u>940,000</u>	<u>797,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>95,000</u>	<u>95,000</u>
A03201 Postage and Telegraph			10,000	15,000	15,000
A03202 Telephone and Trunk Call			60,000	80,000	80,000
A033 TOTAL UTILITIES			<u>181,000</u>	<u>181,000</u>	<u>201,000</u>
A03303 Electricity			<u>180,000</u>	<u>180,000</u>	<u>200,000</u>
001 Electricity			180,000	180,000	200,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4001 District Attorney, Mardan					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>220,000</u>	<u>500,000</u>	<u>330,000</u>
A03805 Travelling Allowance			<u>120,000</u>	<u>350,000</u>	<u>150,000</u>
001 Travelling Allowance			120,000	350,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>	<u>150,000</u>	<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			100,000	150,000	180,000
A039 TOTAL GENERAL			<u>115,000</u>	<u>163,000</u>	<u>170,000</u>
A03901 Stationery			<u>50,000</u>	<u>90,000</u>	<u>60,000</u>
001 Stationery			50,000	90,000	60,000
A03905 Newspapers Periodicals and Books			5,000	5,000	30,000
A03907 Advertising & Publicity			<u>10,000</u>	<u>3,000</u>	<u>15,000</u>
001 Advertising and Publicity			10,000	3,000	15,000
A03917 Law Charges			5,000	5,000	15,000
A03970 Others			<u>45,000</u>	<u>60,000</u>	<u>50,000</u>
001 Others			45,000	60,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>200,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>200,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	200,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,200,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>160,000</u>	<u>2,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4001 District Attorney, Mardan					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>80,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>80,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	80,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>80,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>80,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	80,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>115,000</u>	<u>170,000</u>	<u>90,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13001 Transport			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
001 Transport			50,000	100,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>20,000</u>
001 Machinery and Equipment			25,000	25,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>45,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			40,000	45,000	20,000
District Attorney, Mardan			15,042,000	20,545,000	21,157,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
NR4011	Session Courts (District & Session Judges) Nowshehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>79,805,000</u>	<u>88,544,000</u>	<u>112,039,000</u>
A011	TOTAL PAY		79	112	<u>31,690,000</u>	<u>31,802,000</u>	<u>38,974,000</u>
A011-1	TOTAL PAY OF OFFICERS		28	32	<u>20,143,000</u>	<u>18,007,000</u>	<u>22,061,000</u>
A01101	Total Basic Pay Of Officer		28	32	<u>19,869,000</u>	<u>17,698,000</u>	<u>21,773,000</u>
D083	District And Sessions Judge	(BPS-21)	1	1	2,026,000		2,128,000
A014	Additional District And Session Judge	(BPS-20)	10	10	8,348,000		8,766,000
S166	Superintendent	(BPS-17)	1	1	1,238,000		1,300,000
A057	Assistant	(BPS-16)	5	5	2,377,000		2,496,000
C082	Computer Operator	(BPS-16)	6	10	2,733,000		3,778,000
S061	Senior Scale Stenographer	(BPS-16)	5	5	3,147,000		3,305,000
A01102	Personal pay				274,000	309,000	288,000
A011-2	TOTAL PAY OF OTHER STAFF		51	80	<u>11,547,000</u>	<u>13,795,000</u>	<u>16,913,000</u>
A01151	Total Basic Pay Other Staff		51	80	<u>11,547,000</u>	<u>13,795,000</u>	<u>16,913,000</u>
B056	Budget & Accounts Assistant	(BPS-14)	1	1	418,000		439,000
S035	Senior Clerk	(BPS-14)	2	11	965,000		2,654,000
S114	Steno Typist	(BPS-14)	2	9	965,000		2,290,000
J013	Junior Clerk	(BPS-11)	17	26	3,614,000		5,153,000
D112	Driver	(BPS-06)	7	11	867,000		1,421,000
D006	Daftari	(BPS-04)	2	2	538,000		565,000
C057	Chowkidar	(BPS-03)	5	5	1,372,000		1,441,000
M010	Mali	(BPS-03)	1	1	371,000		390,000
N005	Naib Qasid	(BPS-03)	9	9	1,350,000		1,418,000
S162	Sweeper	(BPS-03)	5	5	1,087,000		1,142,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4011 Session Courts (District & Session Judges) Nowshehra					
A012 TOTAL ALLOWANCES			<u>48,115,000</u>	<u>56,742,000</u>	<u>73,065,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>47,915,000</u>	<u>56,742,000</u>	<u>71,960,000</u>
A01201 Senior Post Allowance			110,000	95,000	116,000
A01202 House Rent Allowance			2,097,000	3,219,000	5,218,000
A01203 Conveyance Allowance			2,528,000	2,568,000	3,846,000
A01207 Washing Allowance			36,000	425,000	86,000
A01208 Dress Allowance			21,000	445,000	71,000
A0120D Integrated Allowance			51,000	238,000	83,000
A0120K Special Judicial Allowance			11,234,000	9,578,000	11,796,000
A01217 Medical Allowance			1,712,000	1,681,000	2,375,000
A0121T Adhoc Relief Allowance 2013			615,000	565,000	646,000
A01224 Entertainment Allowance			54,000	47,000	57,000
A01226 Computer Allowance			112,000	113,000	118,000
A0122C Adhoc Relief Allowance - 2015			420,000	384,000	441,000
A0122M Adhoc Relief Allowance 2016			2,161,000	2,044,000	2,840,000
A0122N Special Conveyance Allowance to Disbalded Employees				38,000	38,000
A0122Y Ad-hoc Relief Allowance 2017			3,256,000	3,181,000	3,989,000
A01239 Special allowance				1,906,000	
A0123G Ad-hoc Relief Allowance-2018			3,232,000	3,227,000	3,964,000
A0123P Ad-hoc Relief Allowance 2019			2,165,000	2,270,000	2,844,000
A01241 Utility allowance for electricity			10,099,000	9,873,000	10,604,000
A01248 Judicial Allowance			8,012,000	8,021,000	8,413,000
A0124F Adhoc Relief Allowance-2021				6,324,000	6,324,000
A0124H Special Allowance-2021				400,000	1,786,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					5,805,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>		<u>1,105,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>1,000,000</u>
001 Medical Charges			100,000		1,000,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4011 Session Courts (District & Session Judges) Nowshehra					
A03 TOTAL OPERATING EXPENSES			<u>4,782,000</u>	<u>7,870,000</u>	<u>4,452,000</u>
A032 TOTAL COMMUNICATIONS			<u>410,000</u>	<u>800,000</u>	<u>700,000</u>
A03201 Postage and Telegraph			210,000	200,000	200,000
A03202 Telephone and Trunk Call			200,000	600,000	500,000
A033 TOTAL UTILITIES			<u>3,001,000</u>	<u>2,054,000</u>	<u>2,055,000</u>
A03301 Gas			1,500,000	500,000	500,000
A03303 Electricity			<u>1,500,000</u>	<u>1,554,000</u>	<u>1,554,000</u>
001 Electricity			1,500,000	1,554,000	1,554,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>30,000</u>	<u>29,000</u>	<u>5,000</u>
A03670 Others			<u>30,000</u>	<u>29,000</u>	<u>5,000</u>
001 Others			30,000	29,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>955,000</u>	<u>1,876,000</u>	<u>1,201,000</u>
A03805 Travelling Allowance			<u>340,000</u>	<u>805,000</u>	<u>374,000</u>
001 Travelling Allowance			340,000	805,000	374,000
A03806 Transportation of Goods				<u>48,000</u>	
001 Transportation of Goods				48,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>1,000,000</u>	<u>810,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	1,000,000	810,000
A03808 Conveyance Charges			<u>15,000</u>	<u>23,000</u>	<u>17,000</u>
001 Conveyance Charges			15,000	23,000	17,000
A039 TOTAL GENERAL			<u>386,000</u>	<u>3,111,000</u>	<u>491,000</u>
A03901 Stationery			<u>80,000</u>	<u>1,354,000</u>	<u>88,000</u>
001 Stationery			80,000	1,354,000	88,000
A03902 Printing and Publication			<u>1,000</u>	<u>474,000</u>	<u>2,000</u>
001 Printing and publication			1,000	474,000	2,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4011 Session Courts (District & Session Judges) Nowshehra					
A03905 Newspapers Periodicals and Books			100,000	380,000	150,000
A03906 Uniforms and Protective Clothing			80,000	190,000	100,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>190,000</u>	<u>50,000</u>
001 Advertising and Publicity			20,000	190,000	50,000
A03919 Payments to Other for Service Rendered			<u>25,000</u>	<u>48,000</u>	<u>1,000</u>
001 Payments to Others for Service Rendered			25,000	48,000	1,000
A03970 Others			<u>80,000</u>	<u>475,000</u>	<u>100,000</u>
001 Others			80,000	475,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>80,000</u>	<u>143,000</u>	<u>50,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>80,000</u>	<u>143,000</u>	<u>50,000</u>
A06301 Entertainments & Gifts			<u>80,000</u>	<u>143,000</u>	<u>50,000</u>
001 Entertainment & Gifts			80,000	143,000	50,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>4,902,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>901,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>500,000</u>	<u>1,000</u>
001 Hardware			1,000	500,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4011 Session Courts (District & Session Judges) Nowshehra					
A09202 Software			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Software			1,000	1,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>400,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	400,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Transport			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>2,500,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>2,500,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	2,500,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,500,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,500,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,500,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,695,000</u>	<u>8,702,000</u>	<u>1,990,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>475,000</u>	<u>200,000</u>
A13001 Transport			<u>150,000</u>	<u>475,000</u>	<u>200,000</u>
001 Transport			150,000	475,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>80,000</u>	<u>190,000</u>	<u>150,000</u>
A13101 Machinery and Equipment			<u>80,000</u>	<u>190,000</u>	<u>150,000</u>
001 Machinery and Equipment			80,000	190,000	150,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4011 Session Courts (District & Session Judges) Nowshehra					
A132 TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>190,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			80,000	190,000	100,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,300,000</u>	<u>7,500,000</u>	<u>1,480,000</u>
A13301 Office Buildings			<u>500,000</u>	<u>5,500,000</u>	<u>600,000</u>
001 Office Buildings			500,000	5,500,000	600,000
A13302 Residential Buildings			<u>800,000</u>	<u>2,000,000</u>	<u>880,000</u>
001 Residential Buildings			800,000	2,000,000	880,000
A137 TOTAL COMPUTER EQUIPMENT			<u>85,000</u>	<u>347,000</u>	<u>60,000</u>
A13701 Hardware			60,000	242,000	20,000
A13702 Software			10,000	10,000	10,000
A13703 I.T. Equipment			15,000	95,000	30,000
Session Courts (District & Session Judges) Nowshehra			87,369,000	110,163,000	118,539,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4013 Civil Courts (Civil Judges) Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>87,296,000</u>	<u>104,709,000</u>	<u>126,373,000</u>
A011 TOTAL PAY	113	146	<u>33,168,000</u>	<u>34,434,000</u>	<u>42,616,000</u>
A011-1 TOTAL PAY OF OFFICERS	26	37	<u>13,198,000</u>	<u>13,703,000</u>	<u>17,924,000</u>
A01101 Total Basic Pay Of Officer	26	37	<u>13,198,000</u>	<u>13,703,000</u>	<u>17,924,000</u>
S034 Senior Civil Judge (BPS-19)		1			1,242,000
S295 Senior Civil Judge/Illaq Qazis/A.Illaq Qazis (BPS-19)	3	3	2,205,000		2,316,000
C061 Civil Judge (BPS-18)	12	14	7,264,000		8,548,000
A057 Assistant (BPS-16)	1	1	833,000		875,000
C082 Computer Operator (BPS-16)	10	18	2,896,000		4,943,000
A011-2 TOTAL PAY OF OTHER STAFF	87	109	<u>19,970,000</u>	<u>20,731,000</u>	<u>24,692,000</u>
A01151 Total Basic Pay Other Staff	87	109	<u>19,970,000</u>	<u>20,731,000</u>	<u>24,692,000</u>
R010 Reader (BPS-14)	1	1	370,000		389,000
S035 Senior Clerk (BPS-14)	9	15	2,330,000		3,483,000
S114 Steno Typist (BPS-14)	2	6	280,000		1,023,000
S115 Stenographer (BPS-14)	7	8	1,651,000		1,987,000
J013 Junior Clerk (BPS-11)	28	33	6,676,000		7,765,000
J014 Junior Clerk Cum Typist (BPS-11)		1			253,000
B057 Bailiff (BPS-06)	4	7	1,418,000		1,864,000
D112 Driver (BPS-06)	3	4	313,000		459,000
P081 Process Server (BPS-05)	10	11	2,506,000		2,752,000
B057 Bailiff (BPS-04)	1		89,000		
C057 Chowkidar (BPS-03)	3	3	790,000		830,000
N005 Naib Qasid (BPS-03)	15	16	2,821,000		3,123,000
P081 Process Server (BPS-03)	1	1	145,000		153,000
S162 Sweeper (BPS-03)	3	3	581,000		611,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4013 Civil Courts (Civil Judges) Nowshera					
A012 TOTAL ALLOWANCES			<u>54,128,000</u>	<u>70,275,000</u>	<u>83,757,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>53,928,000</u>	<u>70,275,000</u>	<u>82,652,000</u>
A01202 House Rent Allowance			2,702,000	4,069,000	5,325,000
A01203 Conveyance Allowance			3,633,000	3,673,000	4,924,000
A01207 Washing Allowance			8,000	463,000	60,000
A01208 Dress Allowance			2,000	475,000	54,000
A0120D Integrated Allowance			51,000	680,000	86,000
A0120K Special Judicial Allowance			10,910,000	12,009,000	12,256,000
A01217 Medical Allowance			2,012,000	2,110,000	2,632,000
A0121A Ad - hoc Allowance - 2011			3,000		4,000
A0121T Adhoc Relief Allowance 2013			512,000	495,000	578,000
A01224 Entertainment Allowance			13,000	19,000	22,000
A01226 Computer Allowance			186,000	188,000	196,000
A0122C Adhoc Relief Allowance - 2015			374,000	337,000	422,000
A0122M Adhoc Relief Allowance 2016			2,261,000	2,388,000	2,963,000
A0122Y Ad-hoc Relief Allowance 2017			3,223,000	3,444,000	3,950,000
A01233 Unattractive Area Allowance				<u>9,000</u>	<u>140,000</u>
001 Unattractive Area Allowance				9,000	140,000
A01239 Special allowance				2,573,000	
A0123G Ad-hoc Relief Allowance-2018			3,199,000	3,388,000	4,024,000
A0123P Ad-hoc Relief Allowance 2019			2,330,000	2,479,000	2,992,000
A01241 Utility allowance for electricity			11,936,000	12,495,000	13,286,000
A01248 Judicial Allowance			10,573,000	10,794,000	11,674,000
A0124F Adhoc Relief Allowance-2021				6,887,000	7,337,000
A0124H Special Allowance-2021				1,200,000	2,408,000
A0124L Weather Allowance				100,000	1,000,000
A0124N Disparity Reduction Allowance 2022- 15%					6,319,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>		<u>1,105,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>1,000,000</u>
001 Medical Charges			100,000		1,000,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4013 Civil Courts (Civil Judges) Nowshera					
A03 TOTAL OPERATING EXPENSES			<u>1,667,000</u>	<u>4,083,000</u>	<u>1,773,000</u>
A032 TOTAL COMMUNICATIONS			<u>195,000</u>	<u>847,000</u>	<u>315,000</u>
A03201 Postage and Telegraph			45,000		15,000
A03202 Telephone and Trunk Call			150,000	847,000	300,000
A033 TOTAL UTILITIES			<u>701,000</u>	<u>500,000</u>	<u>501,000</u>
A03303 Electricity			<u>700,000</u>	<u>500,000</u>	<u>500,000</u>
001 Electricity			700,000	500,000	500,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>11,000</u>	<u>200,000</u>	<u>11,000</u>
A03603 Registration			1,000	100,000	1,000
A03670 Others			<u>10,000</u>	<u>100,000</u>	<u>10,000</u>
001 Others			10,000	100,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>320,000</u>	<u>871,000</u>	<u>466,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>200,000</u>	<u>1,000</u>
003 Others			1,000	200,000	1,000
A03805 Travelling Allowance			<u>180,000</u>	<u>250,000</u>	<u>200,000</u>
001 Travelling Allowance			180,000	250,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>130,000</u>	<u>250,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			130,000	250,000	250,000
A03808 Conveyance Charges			<u>9,000</u>	<u>171,000</u>	<u>15,000</u>
001 Conveyance Charges			9,000	171,000	15,000
A039 TOTAL GENERAL			<u>440,000</u>	<u>1,665,000</u>	<u>480,000</u>
A03901 Stationery			<u>80,000</u>		<u>80,000</u>
001 Stationery			80,000		80,000
A03902 Printing and Publication			<u>80,000</u>		<u>80,000</u>
001 Printing and publication			80,000		80,000
A03905 Newspapers Periodicals and Books			100,000	190,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4013 Civil Courts (Civil Judges) Nowshera					
A03906 Uniforms and Protective Clothing			80,000	190,000	50,000
A03907 Advertising & Publicity			<u>15,000</u>		<u>10,000</u>
001 Advertising and Publicity			15,000		10,000
A03919 Payments to Other for Service Rendered			<u>15,000</u>	<u>285,000</u>	<u>10,000</u>
001 Payments to Others for Service Rendered			15,000	285,000	10,000
A03970 Others			<u>70,000</u>	<u>1,000,000</u>	<u>100,000</u>
001 Others			70,000	1,000,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>500,000</u>	<u>10,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>500,000</u>	<u>10,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	500,000	10,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>2,453,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>2,000,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,000,000</u>	<u>1,000</u>
001 Hardware			1,000	1,000,000	1,000
A09202 Software			<u>1,000</u>		<u>1,000</u>
001 Software			1,000		1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>1,000,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	1,000,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>233,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>233,000</u>	<u>1,000</u>
001 Transport			1,000	233,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4013 Civil Courts (Civil Judges) Nowshera					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>76,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>76,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	76,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>144,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>144,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	144,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,030,000</u>	<u>1,589,000</u>	<u>1,070,000</u>
A130 TOTAL TRANSPORT			<u>15,000</u>	<u>400,000</u>	<u>50,000</u>
A13001 Transport			<u>15,000</u>	<u>400,000</u>	<u>50,000</u>
001 Transport			15,000	400,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>		<u>50,000</u>
A13101 Machinery and Equipment			<u>50,000</u>		<u>50,000</u>
001 Machinery and Equipment			50,000		50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>25,000</u>		<u>30,000</u>
A13201 Furniture and Fixture			25,000		30,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>900,000</u>	<u>1,189,000</u>	<u>900,000</u>
A13301 Office Buildings			<u>400,000</u>	<u>689,000</u>	<u>400,000</u>
001 Office Buildings			400,000	689,000	400,000
A13302 Residential Buildings			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Residential Buildings			500,000	500,000	500,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4013 Civil Courts (Civil Judges) Nowshera					
A137 TOTAL COMPUTER EQUIPMENT			<u>40,000</u>		<u>40,000</u>
A13701 Hardware			30,000		20,000
A13703 I.T. Equipment			10,000		20,000
Civil Courts (Civil Judges) Nowshera			91,000,000	113,334,000	129,233,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4213 Process Serving Establishment for Subordinate Judges Courts, Nowshera.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,075,000</u>	<u>7,504,000</u>	<u>8,744,000</u>
A011 TOTAL PAY	20	20	<u>2,679,000</u>	<u>2,628,000</u>	<u>2,815,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>469,000</u>	<u>495,000</u>	<u>493,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>469,000</u>	<u>495,000</u>	<u>493,000</u>
A057 Assistant (BPS-16)	1	1	469,000		493,000
A011-2 TOTAL PAY OF OTHER STAFF	19	19	<u>2,210,000</u>	<u>2,133,000</u>	<u>2,322,000</u>
A01151 Total Basic Pay Other Staff	19	19	<u>2,210,000</u>	<u>2,133,000</u>	<u>2,322,000</u>
J013 Junior Clerk (BPS-11)	5	5	964,000		1,013,000
B057 Bailiff (BPS-06)		3			434,000
B057 Bailiff (BPS-05)	3		413,000		
P081 Process Server (BPS-05)	11	11	833,000		875,000
A012 TOTAL ALLOWANCES			<u>3,396,000</u>	<u>4,876,000</u>	<u>5,929,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,296,000</u>	<u>4,876,000</u>	<u>5,376,000</u>
A01202 House Rent Allowance			196,000	320,000	206,000
A01203 Conveyance Allowance			288,000	303,000	303,000
A01207 Washing Allowance				74,000	74,000
A01208 Dress Allowance				74,000	74,000
A0120D Integrated Allowance				43,000	43,000
A01217 Medical Allowance			167,000	179,000	176,000
A0121T Adhoc Relief Allowance 2013			47,000	48,000	50,000
A01226 Computer Allowance				20,000	20,000
A0122C Adhoc Relief Allowance - 2015			33,000	33,000	35,000
A0122M Adhoc Relief Allowance 2016			173,000	181,000	182,000
A0122Y Ad-hoc Relief Allowance 2017			245,000	263,000	258,000
A01239 Special allowance				189,000	
A0123G Ad-hoc Relief Allowance-2018			245,000	263,000	258,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4213 Process Serving Establishment for Subordinate Judges Courts, Nowshera.					
A0123P Ad-hoc Relief Allowance 2019			245,000	257,000	258,000
A01241 Utility allowance for electricity			841,000	889,000	884,000
A01248 Judicial Allowance			816,000	864,000	857,000
A0124F Adhoc Relief Allowance-2021				526,000	526,000
A0124H Special Allowance-2021				250,000	250,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					422,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>		<u>553,000</u>
A01274 Medical Charges			<u>50,000</u>		<u>500,000</u>
001 Medical Charges			50,000		500,000
A01278 Leave Salary			<u>50,000</u>		<u>53,000</u>
001 Leave Salary			50,000		53,000
A03 TOTAL OPERATING EXPENSES			<u>442,000</u>	<u>615,000</u>	<u>521,000</u>
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
A03603 Registration			1,000	10,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>401,000</u>	<u>510,000</u>	<u>470,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	10,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>500,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	500,000	450,000
A039 TOTAL GENERAL			<u>40,000</u>	<u>95,000</u>	<u>50,000</u>
A03906 Uniforms and Protective Clothing			40,000	95,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>	<u>1,000</u>	<u>1,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4213 Process Serving Establishment for Subordinate Judges Courts, Nowshera.					
A041 TOTAL PENSION			<u>500,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			500,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>95,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT			<u>80,000</u>	<u>95,000</u>	<u>120,000</u>
A13001 Transport			<u>80,000</u>	<u>95,000</u>	<u>120,000</u>
001 Transport			80,000	95,000	120,000
Process Serving Establishment for Subordinate Judges Courts, Nowshera.			7,098,000	8,216,000	9,387,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4222 District Attorney, Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,314,000</u>	<u>11,908,000</u>	<u>12,866,000</u>
A011 TOTAL PAY	18	18	<u>5,225,000</u>	<u>5,288,000</u>	<u>5,492,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>3,053,000</u>	<u>3,168,000</u>	<u>3,208,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>3,053,000</u>	<u>3,168,000</u>	<u>3,208,000</u>
D570 District Attorney (BPS-19)	1	1	766,000		805,000
D571 Deputy District Attorney (BPS-18)	1	1	716,000		752,000
A728 Assistant District Attorney (BPS-17)	1	1	706,000		742,000
S166 Superintendent (BPS-17)	1	1	478,000		502,000
C082 Computer Operator (BPS-16)	2	2	387,000		407,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>2,172,000</u>	<u>2,120,000</u>	<u>2,284,000</u>
A01151 Total Basic Pay Other Staff	12	12	<u>2,172,000</u>	<u>2,120,000</u>	<u>2,284,000</u>
S035 Senior Clerk (BPS-14)	1	1	427,000		449,000
J013 Junior Clerk (BPS-11)	3	3	660,000		693,000
D112 Driver (BPS-06)	1	1	155,000		163,000
C057 Chowkidar (BPS-03)	2	2	483,000		508,000
N005 Naib Qasid (BPS-03)	4	4	303,000		319,000
S162 Sweeper (BPS-03)	1	1	144,000		152,000
A012 TOTAL ALLOWANCES			<u>4,089,000</u>	<u>6,620,000</u>	<u>7,374,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,889,000</u>	<u>6,618,000</u>	<u>6,874,000</u>
A01202 House Rent Allowance			522,000	844,000	549,000
A01203 Conveyance Allowance			543,000	574,000	571,000
A01207 Washing Allowance			6,000	106,000	7,000
A01208 Dress Allowance			6,000	106,000	7,000
A0120D Integrated Allowance			23,000	54,000	25,000
A01217 Medical Allowance			323,000	358,000	340,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4222 District Attorney, Nowshera					
A0121T Adhoc Relief Allowance 2013			100,000	84,000	105,000
A01224 Entertainment Allowance			7,000	7,000	8,000
A01226 Computer Allowance			38,000	38,000	40,000
A0122C Adhoc Relief Allowance - 2015			69,000	57,000	73,000
A0122M Adhoc Relief Allowance 2016			374,000	377,000	393,000
A0122Y Ad-hoc Relief Allowance 2017			522,000	529,000	549,000
A01239 Special allowance			<u>433,000</u>	<u>1,008,000</u>	<u>455,000</u>
001 Special Allowance			433,000	1,008,000	455,000
A0123G Ad-hoc Relief Allowance-2018			522,000	529,000	549,000
A0123P Ad-hoc Relief Allowance 2019			401,000	389,000	422,000
A0124F Adhoc Relief Allowance-2021				1,058,000	1,058,000
A0124H Special Allowance-2021				400,000	400,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					823,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>2,000</u>	<u>500,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>1,000</u>	<u>300,000</u>
001 Medical Charges			100,000	1,000	300,000
A01278 Leave Salary			<u>100,000</u>	<u>1,000</u>	<u>200,000</u>
001 Leave Salary			100,000	1,000	200,000
A03 TOTAL OPERATING EXPENSES			<u>457,000</u>	<u>749,000</u>	<u>692,000</u>
A032 TOTAL COMMUNICATIONS			<u>85,000</u>	<u>90,000</u>	<u>90,000</u>
A03201 Postage and Telegraph			5,000	10,000	10,000
A03202 Telephone and Trunk Call			80,000	80,000	80,000
A033 TOTAL UTILITIES			<u>61,000</u>	<u>101,000</u>	<u>101,000</u>
A03303 Electricity			<u>60,000</u>	<u>100,000</u>	<u>100,000</u>
001 Electricity			60,000	100,000	100,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4222 District Attorney, Nowshera					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>205,000</u>	<u>407,000</u>	<u>360,000</u>
A03805 Travelling Allowance			<u>100,000</u>	<u>200,000</u>	<u>140,000</u>
001 Travelling Allowance			100,000	200,000	140,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>	<u>200,000</u>	<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			100,000	200,000	180,000
A03808 Conveyance Charges			<u>5,000</u>	<u>7,000</u>	<u>40,000</u>
001 Conveyance Charges			5,000	7,000	40,000
A039 TOTAL GENERAL			<u>105,000</u>	<u>150,000</u>	<u>140,000</u>
A03901 Stationery			<u>35,000</u>	<u>60,000</u>	<u>40,000</u>
001 Stationery			35,000	60,000	40,000
A03905 Newspapers Periodicals and Books			40,000	60,000	60,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Others			30,000	30,000	40,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,200,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4222 District Attorney, Nowshera					
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>148,000</u>	<u>90,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>108,000</u>	<u>50,000</u>
A13001 Transport			<u>50,000</u>	<u>108,000</u>	<u>50,000</u>
001 Transport			50,000	108,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	20,000	20,000
District Attorney, Nowshera			10,864,000	12,809,000	15,850,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4005 Advocate General					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>210,076,000</u>	<u>249,495,000</u>	<u>264,124,000</u>
A011 TOTAL PAY	212	241	<u>112,760,000</u>	<u>81,493,000</u>	<u>125,033,000</u>
A011-1 TOTAL PAY OF OFFICERS	114	125	<u>94,842,000</u>	<u>62,521,000</u>	<u>103,955,000</u>
A01101 Total Basic Pay Of Officer	<u>44</u>	<u>55</u>	<u>31,300,000</u>	<u>60,854,000</u>	<u>35,673,000</u>
A025 Advocate General (Special)	1	1	1,631,000		1,713,000
C608 Chief Administrative Officer (BPS-19)		1			800,000
L025 Law Officer (BPS-18)	1	1	1,170,000		1,229,000
P118 Principal Staff Officer (BPS-18)	1	1	648,000		681,000
R135 Refrence & Reseach Officer (BPS-18)	1	1	567,000		596,000
S533 Senior Private Secretary (BPS-18)	1	1	648,000		681,000
S678 Senior Admin Officer (BPS-18)	1	1	567,000		596,000
A021 Administrative Officer (BPS-17)	1	1	797,000		837,000
B050 Budget & Accounts Officer (BPS-17)	1	1	1,176,000		1,235,000
L025 Law Officer (BPS-17)	1	1	1,148,000		1,206,000
L033 Librarian (BPS-17)	1	1	1,089,000		1,144,000
P075 Private Secretary (BPS-17)	7	7	1,059,000		1,112,000
P084 Programmer (BPS-17)	1	1	648,000		681,000
R032 Research Officer (BPS-17)	1	1	987,000		1,037,000
S166 Superintendent (BPS-17)	4	4	2,926,000		3,073,000
W061 Web Administrator (BPS-17)	1	1	987,000		1,037,000
A057 Assistant (BPS-16)	9	13	5,775,000		6,864,000
C082 Computer Operator (BPS-16)	5	7	3,177,000		3,736,000
S061 Senior Scale Stenographer (BPS-16)	6	10	6,300,000		7,415,000
A01102 Personal pay			21,000	107,000	23,000
A01106 Total Pay of contract officer	<u>70</u>	<u>70</u>	<u>63,521,000</u>	<u>1,560,000</u>	<u>68,259,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
PR4005	Advocate General						
A009	Additional Advocate General	(Fixed)	21	21	15,244,000		16,007,000
A217	Advocate On Record	(Fixed)	4	4	4,153,000		4,361,000
A664	Assistant Advocate General	(Fixed)	17	17	14,556,000		15,284,000
R356	Research Associate(Fixed for two Years)	(Fixed)	28	28	29,568,000		31,047,000
A011-2	TOTAL PAY OF OTHER STAFF		98	116	17,918,000	18,972,000	21,078,000
A01151	Total Basic Pay Other Staff		98	116	17,918,000	18,972,000	21,078,000
D013	Data Processing Supervisor	(BPS-14)	1	1	464,000		488,000
J024	Junior Scale Stenographer	(BPS-14)		2			380,000
S035	Senior Clerk	(BPS-14)	10	11	749,000		947,000
S115	Stenographer	(BPS-14)	10	10	2,073,000		2,177,000
J013	Junior Clerk	(BPS-11)	14	16	2,165,000		2,474,000
A115	Assistant Librarian-Cum-Catalogure	(BPS-10)	2	2	720,000		756,000
D112	Driver	(BPS-06)	16	16	5,697,000		5,982,000
D006	Daftari	(BPS-04)	1	1	160,000		168,000
C057	Chowkidar	(BPS-03)	3	3	410,000		431,000
F001	Farash	(BPS-03)	1	1	160,000		168,000
N005	Naib Qasid	(BPS-03)	36	48	4,613,000		6,244,000
S162	Sweeper	(BPS-03)	4	5	707,000		863,000
A012	TOTAL ALLOWANCES				97,316,000	168,002,000	139,091,000
A012-1	TOTAL REGULAR ALLOWANCES				95,969,000	166,207,000	137,201,000
A01202	House Rent Allowance				10,854,000	20,415,000	12,447,000
A01203	Conveyance Allowance				4,412,000	4,753,000	5,593,000
A01205	Dearness Allowance						100,000
A01207	Washing Allowance				28,000	718,000	130,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4005 Advocate General					
A01208 Dress Allowance			10,000	706,000	111,000
A0120D Integrated Allowance			186,000	425,000	296,000
A0120E Housing Subsidy Allowance			401,000	406,000	422,000
A0120K Special Judicial Allowance					1,000,000
A01217 Medical Allowance			2,296,000	3,335,000	3,046,000
A0121T Adhoc Relief Allowance 2013			649,000	624,000	922,000
A01224 Entertainment Allowance					8,000
A01226 Computer Allowance			156,000	116,000	214,000
A0122C Adhoc Relief Allowance - 2015			456,000	438,000	708,000
A0122M Adhoc Relief Allowance 2016			2,424,000	2,500,000	3,108,000
A0122N Special Conveyance Allowance to Disabled Employees			1,224,000	3,013,000	1,286,000
A0122Y Ad-hoc Relief Allowance 2017			3,388,000	3,601,000	4,797,000
A01239 Special allowance			<u>639,000</u>	<u>4,043,000</u>	<u>671,000</u>
001 Special Allowance			639,000	4,043,000	671,000
A0123G Ad-hoc Relief Allowance-2018			3,388,000	3,600,000	4,797,000
A0123P Ad-hoc Relief Allowance 2019			2,953,000	3,121,000	4,220,000
A01241 Utility allowance for electricity			3,719,000	3,437,000	3,905,000
A01248 Judicial Allowance			6,565,000	10,764,000	7,694,000
A0124F Adhoc Relief Allowance-2021				11,564,000	12,764,000
A0124G IT Professional Allowance				729,000	729,000
A0124H Special Allowance-2021				950,000	2,192,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					8,208,000
A01252 Non Practising Allowance			52,221,000	84,349,000	54,833,000
A01270 Other				<u>2,500,000</u>	<u>2,500,000</u>
001 Others				2,500,000	2,500,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,347,000</u>	<u>1,795,000</u>	<u>1,890,000</u>
A01271 Overtime Allowance			347,000	384,000	365,000
A01274 Medical Charges			<u>500,000</u>	<u>911,000</u>	<u>1,000,000</u>
001 Medical Charges			500,000	911,000	1,000,000
A01278 Leave Salary			<u>500,000</u>	<u>500,000</u>	<u>525,000</u>
001 Leave Salary			500,000	500,000	525,000
A03 TOTAL OPERATING EXPENSES			<u>34,127,000</u>	<u>49,667,000</u>	<u>36,973,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4005 Advocate General					
A032 TOTAL COMMUNICATIONS			<u>1,405,000</u>	<u>2,055,000</u>	<u>1,721,000</u>
A03201 Postage and Telegraph			200,000	250,000	220,000
A03202 Telephone and Trunk Call			1,200,000	1,800,000	1,500,000
A03270 Others			<u>5,000</u>	<u>5,000</u>	<u>1,000</u>
001 Mobile Connectivity					1,000
A033 TOTAL UTILITIES			<u>201,000</u>	<u>201,000</u>	<u>201,000</u>
A03303 Electricity			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Electricity			200,000	200,000	200,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>6,510,000</u>	<u>16,010,000</u>	<u>8,010,000</u>
A03805 Travelling Allowance			<u>4,500,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
001 Travelling Allowance			4,500,000	10,000,000	5,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>6,000,000</u>	<u>3,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	6,000,000	3,000,000
A03808 Conveyance Charges			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Conveyance Charges			10,000	10,000	10,000
A039 TOTAL GENERAL			<u>26,010,000</u>	<u>31,400,000</u>	<u>27,040,000</u>
A03901 Stationery			<u>200,000</u>	<u>400,000</u>	<u>250,000</u>
001 Stationery			200,000	400,000	250,000
A03902 Printing and Publication			<u>100,000</u>	<u>100,000</u>	<u>80,000</u>
001 Printing and publication			100,000	100,000	80,000
A03905 Newspapers Periodicals and Books			200,000	200,000	200,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>50,000</u>	<u>10,000</u>
001 Advertising and Publicity			50,000	50,000	10,000
A03917 Law Charges			25,000,000	30,000,000	26,000,000
A03970 Others			<u>460,000</u>	<u>650,000</u>	<u>500,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4005 Advocate General					
001 Others			460,000	650,000	500,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,000,000</u>	<u>500,000</u>	<u>2,000,000</u>
A041 TOTAL PENSION			<u>2,000,000</u>	<u>500,000</u>	<u>2,000,000</u>
A04114 Superannuation Encashment of L.P.R			2,000,000	500,000	2,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,500,000</u>	<u>3,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,500,000</u>	<u>3,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,500,000</u>	<u>3,000,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,500,000	3,000,000
A09 TOTAL PHYSICAL ASSETS			<u>5,000</u>	<u>204,000</u>	<u>5,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Hardware			1,000	1,000	1,000
A09202 Software			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Software			1,000	1,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Transport			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>200,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>200,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	200,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4005 Advocate General					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>705,000</u>	<u>1,175,000</u>	<u>840,000</u>
A130 TOTAL TRANSPORT			<u>600,000</u>	<u>1,000,000</u>	<u>700,000</u>
A13001 Transport			<u>600,000</u>	<u>1,000,000</u>	<u>700,000</u>
001 Transport			600,000	1,000,000	700,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>100,000</u>	<u>70,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>100,000</u>	<u>70,000</u>
001 Machinery and Equipment			30,000	100,000	70,000
A137 TOTAL COMPUTER EQUIPMENT			<u>75,000</u>	<u>75,000</u>	<u>70,000</u>
A13701 Hardware			65,000	65,000	60,000
A13702 Software			10,000	10,000	10,000
Advocate General			246,914,000	302,541,000	306,942,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
PR4079	Session Courts (District & Session Judges) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>243,894,000</u>	<u>294,697,000</u>	<u>338,108,000</u>
A011	TOTAL PAY		<u>269</u>	<u>324</u>	<u>95,389,000</u>	<u>100,385,000</u>	<u>121,503,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>94</u>	<u>101</u>	<u>61,797,000</u>	<u>65,988,000</u>	<u>78,022,000</u>
A01101	Total Basic Pay Of Officer		<u>94</u>	<u>101</u>	<u>60,810,000</u>	<u>65,129,000</u>	<u>76,985,000</u>
D083	District And Sessions Judge	(BPS-21)	1	1	1,842,000		1,935,000
A014	Additional District And Session Judge	(BPS-20)	23	23	25,979,000		35,000,000
S166	Superintendent	(BPS-17)	1	1	1,630,000		1,712,000
A057	Assistant	(BPS-16)	28	28	11,599,000		16,000,000
C082	Computer Operator	(BPS-16)	17	24	9,057,000		11,099,000
S061	Senior Scale Stenographer	(BPS-16)	24	24	10,703,000		11,239,000
A01102	Personal pay				974,000	840,000	1,023,000
A01105	Qualification Pay				13,000	19,000	14,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>175</u>	<u>223</u>	<u>33,592,000</u>	<u>34,397,000</u>	<u>43,481,000</u>
A01151	Total Basic Pay Other Staff		<u>175</u>	<u>223</u>	<u>33,592,000</u>	<u>34,397,000</u>	<u>43,481,000</u>
B056	Budget & Accounts Assistant	(BPS-14)	1	1	320,000		336,000
C416	CCTV Supervisor	(BPS-14)	1	1	882,000		927,000
C417	CCTV Camera Operator	(BPS-14)	4	4	2,524,000		2,651,000
S035	Senior Clerk	(BPS-14)	2	19	1,052,000		4,202,000
S114	Steno Typist	(BPS-14)	1	12	728,000		2,769,000
S115	Stenographer	(BPS-14)	1	1	49,000		120,000
F219	Female Support Assistant	(BPS-11)	1	1	23,000		120,000
J013	Junior Clerk	(BPS-11)	71	84	12,457,000		15,041,000
P022	Pesh Imam	(BPS-09)	1	1	476,000		500,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4079 Session Courts (District & Session Judges) Peshawar					
T019 Telephone Operator (BPS-08)	1	1	279,000		293,000
B057 Bailiff (BPS-06)	1	1	35,000		120,000
D112 Driver (BPS-06)	19	26	1,805,000		2,789,000
D006 Daftari (BPS-04)	1	1	314,000		330,000
L037 Lift Operator (BPS-04)	2	2	560,000		588,000
R016 Record Lifter (BPS-04)	1	1	314,000		330,000
W012 Water Carrier (BPS-04)	1	1	191,000		201,000
C057 Chowkidar (BPS-03)	10	10	1,892,000		1,987,000
M010 Mali (BPS-03)	2	2	318,000		334,000
N005 Naib Qasid (BPS-03)	37	37	7,129,000		7,486,000
S162 Sweeper (BPS-03)	17	17	2,244,000		2,357,000
A012 TOTAL ALLOWANCES			<u>148,505,000</u>	<u>194,312,000</u>	<u>216,605,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>148,305,000</u>	<u>187,812,000</u>	<u>213,500,000</u>
A01201 Senior Post Allowance			351,000	301,000	369,000
A01202 House Rent Allowance			9,175,000	17,845,000	14,681,000
A01203 Conveyance Allowance			8,765,000	8,691,000	11,193,000
A01207 Washing Allowance			78,000	1,118,000	166,000
A01208 Dress Allowance			45,000	1,099,000	132,000
A0120D Integrated Allowance			185,000	652,000	246,000
A0120E Housing Subsidy Allowance			2,776,000	3,057,000	2,915,000
A0120K Special Judicial Allowance			35,283,000	30,429,000	37,048,000
A0120N Special allowances @ 30% of basic pay for Secretar				8,000	8,000
A01217 Medical Allowance			5,506,000	5,110,000	6,742,000
A0121G Special Service Tribunal Allowance				70,000	70,000
A0121T Adhoc Relief Allowance 2013			1,766,000	1,582,000	1,855,000
A01224 Entertainment Allowance			173,000	146,000	182,000
A01226 Computer Allowance			297,000	300,000	312,000
A0122C Adhoc Relief Allowance - 2015			1,206,000	1,083,000	1,267,000
A0122M Adhoc Relief Allowance 2016			6,997,000	6,347,000	8,304,000
A0122N Special Conveyance Allowance to Disbaled Employees			238,000	225,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4079 Session Courts (District & Session Judges) Peshawar					
A0122Y Ad-hoc Relief Allowance 2017			10,323,000	9,892,000	18,000,000
A01233 Unattractive Area Allowance				<u>32,000</u>	<u>32,000</u>
001 Unattractive Area Allowance					32,000
A01239 Special allowance				6,339,000	
A0123G Ad-hoc Relief Allowance-2018			10,309,000	9,797,000	11,782,000
A0123P Ad-hoc Relief Allowance 2019			7,063,000	7,019,000	8,374,000
A0123V Secretariat Performance Allowance				54,000	
A01241 Utility allowance for electricity			33,502,000	32,171,000	35,178,000
A01248 Judicial Allowance			14,207,000	23,982,000	14,918,000
A0124F Adhoc Relief Allowance-2021				19,600,000	19,600,000
A0124H Special Allowance-2021				700,000	3,010,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					16,303,000
A01270 Other			<u>60,000</u>	<u>63,000</u>	<u>63,000</u>
001 Others			60,000	63,000	63,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>6,500,000</u>	<u>3,105,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>6,500,000</u>	<u>3,000,000</u>
001 Medical Charges			100,000	6,500,000	3,000,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000
A03 TOTAL OPERATING EXPENSES			<u>18,096,000</u>	<u>30,373,000</u>	<u>22,686,000</u>
A032 TOTAL COMMUNICATIONS			<u>415,000</u>	<u>672,000</u>	<u>520,000</u>
A03201 Postage and Telegraph			115,000	87,000	120,000
A03202 Telephone and Trunk Call			300,000	585,000	400,000
A033 TOTAL UTILITIES			<u>13,401,000</u>	<u>17,025,000</u>	<u>17,026,000</u>
A03301 Gas			400,000	400,000	400,000
A03303 Electricity			<u>13,000,000</u>	<u>16,625,000</u>	<u>16,625,000</u>
001 Electricity			13,000,000	16,625,000	16,625,000
A03304 Hot and Cold Weather Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4079 Session Courts (District & Session Judges) Peshawar					
A036 TOTAL MOTOR VEHICLES			21,000	1,470,000	6,000
A03603 Registration			1,000	1,000,000	1,000
A03670 Others			20,000	470,000	5,000
001 Others			20,000	470,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			3,314,000	7,478,000	4,271,000
A03801 Training - domestic			1,000	950,000	1,000
003 Others			1,000	950,000	1,000
A03805 Travelling Allowance			800,000	1,200,000	880,000
001 Travelling Allowance			800,000	1,200,000	880,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,500,000	5,280,000	3,375,000
001 POL Charges A.planes H.coptors S.cars for Generator			2,500,000	5,280,000	3,375,000
A03808 Conveyance Charges			12,000	48,000	14,000
001 Conveyance Charges			12,000	48,000	14,000
A03809 CNG Charges (Govt)			1,000		1,000
A039 TOTAL GENERAL			945,000	3,728,000	863,000
A03901 Stationery			160,000	1,800,000	176,000
001 Stationery			160,000	1,800,000	176,000
A03902 Printing and Publication			260,000	570,000	286,000
001 Printing and publication			260,000	570,000	286,000
A03905 Newspapers Periodicals and Books			120,000	380,000	150,000
A03906 Uniforms and Protective Clothing			260,000	247,000	100,000
A03907 Advertising & Publicity			60,000	285,000	70,000
001 Advertising and Publicity			60,000	285,000	70,000
A03919 Payments to Other for Service Rendered			20,000	66,000	1,000
001 Payments to Others for Service Rendered			20,000	66,000	1,000
A03970 Others			65,000	380,000	80,000
001 Others			65,000	380,000	80,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,250,000	1,000,000	1,100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4079 Session Courts (District & Session Judges) Peshawar					
A041 TOTAL PENSION			<u>1,250,000</u>	<u>1,000,000</u>	<u>1,100,000</u>
A04106 Reimbursement of medical charges to pensioners			250,000	250,000	100,000
A04114 Superannuation Encashment of L.P.R			1,000,000	750,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>40,000</u>	<u>143,000</u>	<u>50,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>40,000</u>	<u>143,000</u>	<u>50,000</u>
A06301 Entertainments & Gifts			<u>40,000</u>	<u>143,000</u>	<u>50,000</u>
001 Entertainment & Gifts			40,000	143,000	50,000
A09 TOTAL PHYSICAL ASSETS			<u>110,005,000</u>	<u>140,513,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>9,036,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>5,000,000</u>	<u>1,000</u>
001 Hardware			1,000	5,000,000	1,000
A09202 Software			<u>1,000</u>	<u>36,000</u>	<u>1,000</u>
001 Software			1,000	36,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>4,000,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	4,000,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>110,000,000</u>	<u>115,477,000</u>	<u>1,000</u>
A09501 Transport			<u>110,000,000</u>	<u>115,477,000</u>	<u>1,000</u>
001 Transport			110,000,000	115,477,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4079 Session Courts (District & Session Judges) Peshawar					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>10,000,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>10,000,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	10,000,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>6,000,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>6,000,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	6,000,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>4,510,000</u>	<u>56,893,000</u>	<u>5,480,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>1,000,000</u>	<u>500,000</u>
A13001 Transport			<u>400,000</u>	<u>1,000,000</u>	<u>500,000</u>
001 Transport			400,000	1,000,000	500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>190,000</u>	<u>150,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>190,000</u>	<u>150,000</u>
001 Machinery and Equipment			20,000	190,000	150,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>475,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			10,000	475,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>4,000,000</u>	<u>55,000,000</u>	<u>4,700,000</u>
A13301 Office Buildings			<u>2,000,000</u>	<u>40,000,000</u>	<u>2,500,000</u>
001 Office Buildings			2,000,000	40,000,000	2,500,000
A13302 Residential Buildings			<u>2,000,000</u>	<u>15,000,000</u>	<u>2,200,000</u>
001 Residential Buildings			2,000,000	15,000,000	2,200,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4079 Session Courts (District & Session Judges) Peshawar					
A137 TOTAL COMPUTER EQUIPMENT			80,000	228,000	80,000
A13701 Hardware			25,000	95,000	30,000
A13702 Software			40,000	38,000	20,000
A13703 I.T. Equipment			15,000	95,000	30,000
Session Courts (District & Session Judges) Peshawar			377,796,000	523,620,000	367,431,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4080 Process Serving Establishment District and Session Judges Courts Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>749,000</u>	<u>150,000</u>	<u>1,957,000</u>
A011 TOTAL PAY	2	2	<u>424,000</u>		<u>446,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>424,000</u>		<u>446,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>424,000</u>		<u>446,000</u>
P081 Process Server (BPS-05)	2	2	424,000		446,000
A012 TOTAL ALLOWANCES			<u>325,000</u>	<u>150,000</u>	<u>1,511,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>225,000</u>	<u>150,000</u>	<u>458,000</u>
A01202 House Rent Allowance			24,000		26,000
A01203 Conveyance Allowance			20,000		21,000
A01217 Medical Allowance			16,000		17,000
A0121T Adhoc Relief Allowance 2013			4,000		5,000
A0122C Adhoc Relief Allowance - 2015			3,000		4,000
A0122M Adhoc Relief Allowance 2016			13,000		14,000
A0122Y Ad-hoc Relief Allowance 2017			18,000		19,000
A0123G Ad-hoc Relief Allowance-2018			18,000		19,000
A0123P Ad-hoc Relief Allowance 2019			18,000		19,000
A01241 Utility allowance for electricity			62,000		66,000
A01248 Judicial Allowance			29,000		31,000
A0124H Special Allowance-2021				150,000	150,000
A0124N Disparity Reduction Allowance 2022- 15%					67,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>		<u>1,053,000</u>
A01274 Medical Charges			<u>50,000</u>		<u>1,000,000</u>
001 Medical Charges			50,000		1,000,000
A01278 Leave Salary			<u>50,000</u>		<u>53,000</u>
001 Leave Salary			50,000		53,000
A03 TOTAL OPERATING EXPENSES			<u>61,000</u>		<u>70,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4080 Process Serving Establishment District and Session Judges Courts Peshawar					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,000</u>		<u>20,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>20,000</u>
001 Travelling Allowance			1,000		20,000
A039 TOTAL GENERAL			<u>60,000</u>		<u>50,000</u>
A03906 Uniforms and Protective Clothing			60,000		50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>		<u>1,000</u>
A041 TOTAL PENSION			<u>500,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			500,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
Process Serving Establishment District and Session Judges Courts Peshawar			1,311,000	150,000	2,029,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4081 Civil Courts (Civil Judges) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>215,598,000</u>	<u>286,168,000</u>	<u>295,341,000</u>
A011 TOTAL PAY	<u>285</u>	<u>355</u>	<u>83,231,000</u>	<u>92,902,000</u>	<u>101,998,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>67</u>	<u>89</u>	<u>36,790,000</u>	<u>34,717,000</u>	<u>46,445,000</u>
A01101 Total Basic Pay Of Officer	<u>67</u>	<u>89</u>	<u>36,790,000</u>	<u>34,717,000</u>	<u>46,445,000</u>
S034 Senior Civil Judge (BPS-19)		2			2,484,000
S295 Senior Civil Judge/Illaq Qazis/A.Illaq Qazis (BPS-19)	1	1	1,118,000		1,174,000
C061 Civil Judge (BPS-18)	40	44	24,895,000		27,981,000
A057 Assistant (BPS-16)	1	1	5,438,000		5,710,000
C082 Computer Operator (BPS-16)	25	41	5,339,000		9,096,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>218</u>	<u>266</u>	<u>46,441,000</u>	<u>58,185,000</u>	<u>55,553,000</u>
A01151 Total Basic Pay Other Staff	<u>218</u>	<u>266</u>	<u>46,437,000</u>	<u>58,176,000</u>	<u>55,548,000</u>
S035 Senior Clerk (BPS-14)	40	47	12,110,000		13,752,000
S114 Steno Typist (BPS-14)	22	33	5,795,000		8,089,000
S115 Stenographer (BPS-14)		2			133,000
C082 Computer Operator (BPS-12)	1	1	275,000		289,000
J013 Junior Clerk (BPS-11)	63	82	13,713,000		17,217,000
B057 Bailiff (BPS-06)	6	12	1,074,000		1,864,000
D112 Driver (BPS-06)	2	4	423,000		575,000
P081 Process Server (BPS-05)	20	22	3,177,000		3,456,000
B057 Bailiff (BPS-04)	3		336,000		
C057 Chowkidar (BPS-03)	10	10	1,462,000		1,536,000
N005 Naib Qasid (BPS-03)	41	43	6,562,000		7,051,000
P081 Process Server (BPS-03)	1	1	216,000		227,000
S162 Sweeper (BPS-03)	9	9	1,294,000		1,359,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4081 Civil Courts (Civil Judges) Peshawar					
A01152 Personal pay			4,000	9,000	5,000
A012 TOTAL ALLOWANCES			<u>132,367,000</u>	<u>193,266,000</u>	<u>193,343,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>130,367,000</u>	<u>192,562,000</u>	<u>191,293,000</u>
A01202 House Rent Allowance			10,265,000	23,290,000	15,789,000
A01203 Conveyance Allowance			9,705,000	9,662,000	12,393,000
A01207 Washing Allowance			34,000	1,031,000	99,000
A01208 Dress Allowance			31,000	1,029,000	96,000
A0120D Integrated Allowance			228,000	617,000	279,000
A0120E Housing Subsidy Allowance			1,903,000	4,916,000	1,999,000
A0120K Special Judicial Allowance			26,153,000	27,285,000	28,824,000
A0120N Special allowances @ 30% of basic pay for Secretar			10,000		11,000
A01217 Medical Allowance			5,151,000	5,195,000	6,383,000
A0121T Adhoc Relief Allowance 2013			1,286,000	1,390,000	1,391,000
A01224 Entertainment Allowance			13,000	16,000	22,000
A01226 Computer Allowance			483,000	488,000	508,000
A0122C Adhoc Relief Allowance - 2015			892,000	953,000	966,000
A0122M Adhoc Relief Allowance 2016			5,855,000	6,059,000	7,217,000
A0122N Special Conveyance Allowance to Disbalded Employees			75,000	75,000	79,000
A0122Y Ad-hoc Relief Allowance 2017			8,489,000	9,265,000	10,060,000
A01233 Unattractive Area Allowance				<u>37,000</u>	<u>168,000</u>
001 Unattractive Area Allowance				37,000	168,000
A01239 Special allowance				<u>7,135,000</u>	
001 Special Allowance				7,135,000	
A0123G Ad-hoc Relief Allowance-2018			8,403,000	9,253,000	9,970,000
A0123P Ad-hoc Relief Allowance 2019			6,158,000	6,922,000	7,492,000
A01241 Utility allowance for electricity			29,796,000	31,076,000	32,039,000
A01248 Judicial Allowance			15,375,000	26,757,000	16,716,000
A0124F Adhoc Relief Allowance-2021				18,511,000	18,961,000
A0124H Special Allowance-2021				1,500,000	3,842,000
A0124L Weather Allowance				100,000	1,000,000
A0124N Disparity Reduction Allowance 2022- 15%					14,923,000
A01257 RC Allowance			31,000		33,000
A01270 Other			<u>31,000</u>		<u>33,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4081 Civil Courts (Civil Judges) Peshawar					
001 Others			31,000		33,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000,000</u>	<u>704,000</u>	<u>2,050,000</u>
A01274 Medical Charges			<u>1,000,000</u>	704,000	<u>1,000,000</u>
001 Medical Charges			1,000,000	704,000	1,000,000
A01278 Leave Salary			<u>1,000,000</u>		<u>1,050,000</u>
001 Leave Salary			1,000,000		1,050,000
A03 TOTAL OPERATING EXPENSES			<u>7,279,000</u>	<u>13,046,000</u>	<u>6,738,000</u>
A032 TOTAL COMMUNICATIONS			<u>235,000</u>	<u>512,000</u>	<u>440,000</u>
A03201 Postage and Telegraph			85,000	162,000	90,000
A03202 Telephone and Trunk Call			150,000	350,000	350,000
A033 TOTAL UTILITIES			<u>6,001,000</u>	<u>4,000,000</u>	<u>4,001,000</u>
A03303 Electricity			<u>6,000,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
001 Electricity			6,000,000	4,000,000	4,000,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>51,000</u>	<u>495,000</u>	<u>11,000</u>
A03603 Registration			1,000	20,000	1,000
A03670 Others			<u>50,000</u>	<u>475,000</u>	<u>10,000</u>
001 Others			50,000	475,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>773,000</u>	<u>1,569,000</u>	<u>866,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
003 Others			1,000	2,000	1,000
A03805 Travelling Allowance			<u>500,000</u>	<u>700,000</u>	<u>550,000</u>
001 Travelling Allowance			500,000	700,000	550,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>260,000</u>	<u>800,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			260,000	800,000	300,000
A03808 Conveyance Charges			<u>12,000</u>	<u>67,000</u>	<u>15,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4081 Civil Courts (Civil Judges) Peshawar					
001 Conveyance Charges			12,000	67,000	15,000
A039 TOTAL GENERAL			<u>219,000</u>	<u>6,470,000</u>	<u>1,420,000</u>
A03901 Stationery			<u>10,000</u>	<u>3,610,000</u>	<u>1,000,000</u>
001 Stationery			10,000	3,610,000	1,000,000
A03902 Printing and Publication			<u>4,000</u>	<u>1,500,000</u>	<u>100,000</u>
001 Printing and publication			4,000	1,500,000	100,000
A03905 Newspapers Periodicals and Books			80,000	333,000	120,000
A03906 Uniforms and Protective Clothing			5,000	333,000	50,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>333,000</u>	<u>50,000</u>
001 Advertising and Publicity			50,000	333,000	50,000
A03970 Others			<u>70,000</u>	<u>361,000</u>	<u>100,000</u>
001 Others			70,000	361,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>202,000</u>	<u>10,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>202,000</u>	<u>10,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	202,000	10,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Entertainment & Gifts			1,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>2,360,000</u>	<u>6,000</u>

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	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4081 Civil Courts (Civil Judges) Peshawar					
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>1,300,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>200,000</u>	<u>1,000</u>
001 Hardware			1,000	200,000	1,000
A09202 Software			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
001 Software			1,000	100,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>1,000,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	1,000,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>300,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>300,000</u>	<u>1,000</u>
001 Transport			1,000	300,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>475,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>475,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	475,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>285,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>285,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	285,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>880,000</u>	<u>2,133,000</u>	<u>900,000</u>
A130 TOTAL TRANSPORT			<u>70,000</u>	<u>333,000</u>	<u>100,000</u>
A13001 Transport			<u>70,000</u>	<u>333,000</u>	<u>100,000</u>
001 Transport			70,000	333,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>110,000</u>	<u>579,000</u>	<u>120,000</u>
A13101 Machinery and Equipment			<u>110,000</u>	<u>579,000</u>	<u>120,000</u>
001 Machinery and Equipment			110,000	579,000	120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4081 Civil Courts (Civil Judges) Peshawar					
A132 TOTAL FURNITURE AND FIXTURE			<u>120,000</u>	<u>475,000</u>	<u>130,000</u>
A13201 Furniture and Fixture			120,000	475,000	130,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A13301 Office Buildings			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Office Buildings			500,000	500,000	500,000
A137 TOTAL COMPUTER EQUIPMENT			<u>80,000</u>	<u>246,000</u>	<u>50,000</u>
A13701 Hardware			30,000	95,000	20,000
A13702 Software			30,000	66,000	10,000
A13703 I.T. Equipment			20,000	85,000	20,000
Civil Courts (Civil Judges) Peshawar			224,765,000	303,911,000	302,997,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4082 Process Serving Establishment for Subordinate Judges Courts, Peshawar.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>39,523,000</u>	<u>49,634,000</u>	<u>51,511,000</u>
A011 TOTAL PAY	96	96	<u>17,676,000</u>	<u>17,516,000</u>	<u>18,562,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>525,000</u>	<u>348,000</u>	<u>552,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>525,000</u>	<u>348,000</u>	<u>552,000</u>
A057 Assistant (BPS-16)	1	1	525,000		552,000
A011-2 TOTAL PAY OF OTHER STAFF	95	95	<u>17,151,000</u>	<u>17,168,000</u>	<u>18,010,000</u>
A01151 Total Basic Pay Other Staff	95	95	<u>17,151,000</u>	<u>17,168,000</u>	<u>18,010,000</u>
J013 Junior Clerk (BPS-11)	26	26	6,752,000		7,090,000
B057 Bailiff (BPS-06)	13	13	1,915,000		2,011,000
P081 Process Server (BPS-05)	56	56	8,484,000		8,909,000
A012 TOTAL ALLOWANCES			<u>21,847,000</u>	<u>32,118,000</u>	<u>32,949,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>21,747,000</u>	<u>32,118,000</u>	<u>32,396,000</u>
A01202 House Rent Allowance			2,002,000	3,467,000	2,103,000
A01203 Conveyance Allowance			1,925,000	1,831,000	2,022,000
A01207 Washing Allowance				720,000	720,000
A01208 Dress Allowance				720,000	720,000
A0120D Integrated Allowance				432,000	432,000
A0120E Housing Subsidy Allowance			330,000	477,000	347,000
A01217 Medical Allowance			1,334,000	1,248,000	1,401,000
A0121T Adhoc Relief Allowance 2013			366,000	334,000	385,000
A0122C Adhoc Relief Allowance - 2015			271,000	255,000	285,000
A0122M Adhoc Relief Allowance 2016			1,335,000	1,224,000	1,402,000
A0122N Special Conveyance Allowance to Disabled Employees			59,000	75,000	62,000
A0122Y Ad-hoc Relief Allowance 2017			1,848,000	1,752,000	1,941,000
A01239 Special allowance				741,000	
A0123G Ad-hoc Relief Allowance-2018			1,848,000	1,748,000	1,941,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4082 Process Serving Establishment for Subordinate Judges Courts, Peshawar.					
A0123P Ad-hoc Relief Allowance 2019			1,848,000	1,747,000	1,941,000
A01241 Utility allowance for electricity			5,810,000	5,514,000	6,101,000
A01248 Judicial Allowance			2,771,000	5,334,000	2,910,000
A0124F Adhoc Relief Allowance-2021				3,499,000	3,499,000
A0124H Special Allowance-2021				900,000	900,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					2,784,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>		<u>553,000</u>
A01274 Medical Charges			<u>50,000</u>		<u>500,000</u>
001 Medical Charges			50,000		500,000
A01278 Leave Salary			<u>50,000</u>		<u>53,000</u>
001 Leave Salary			50,000		53,000
A03 TOTAL OPERATING EXPENSES			<u>502,000</u>	<u>835,000</u>	<u>571,000</u>
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>401,000</u>	<u>501,000</u>	<u>470,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	1,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>500,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	500,000	450,000
A039 TOTAL GENERAL			<u>100,000</u>	<u>333,000</u>	<u>100,000</u>
A03906 Uniforms and Protective Clothing			100,000	333,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>	<u>950,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4082 Process Serving Establishment for Subordinate Judges Courts, Peshawar.					
A041 TOTAL PENSION			<u>500,000</u>	<u>950,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			500,000	950,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>600,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>600,000</u>	<u>200,000</u>
A13001 Transport			<u>100,000</u>	<u>600,000</u>	<u>200,000</u>
001 Transport			100,000	600,000	200,000
Process Serving Establishment for Subordinate Judges Courts, Peshawar.			40,626,000	52,020,000	52,284,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4078 Anti-terrorism Court-I, Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,643,000</u>	<u>16,541,000</u>	<u>17,435,000</u>
A011 TOTAL PAY	14	14	<u>5,418,000</u>	<u>5,387,000</u>	<u>5,694,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>3,660,000</u>	<u>3,738,000</u>	<u>3,846,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>3,562,000</u>	<u>3,575,000</u>	<u>3,743,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,738,000		1,825,000
S166 Superintendent (BPS-17)	1	1	482,000		507,000
A057 Assistant (BPS-16)	2	2	488,000		513,000
C082 Computer Operator (BPS-16)	1	1	324,000		341,000
S061 Senior Scale Stenographer (BPS-16)	1	1	530,000		557,000
A01102 Personal pay			98,000	163,000	103,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,758,000</u>	<u>1,649,000</u>	<u>1,848,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,758,000</u>	<u>1,649,000</u>	<u>1,848,000</u>
S035 Senior Clerk (BPS-14)	1	1	195,000		205,000
J013 Junior Clerk (BPS-11)	2	2	539,000		566,000
D112 Driver (BPS-06)	1	1	174,000		183,000
C057 Chowkidar (BPS-03)	1	1	130,000		137,000
N005 Naib Qasid (BPS-03)	2	2	396,000		416,000
S162 Sweeper (BPS-03)	1	1	324,000		341,000
A012 TOTAL ALLOWANCES			<u>8,225,000</u>	<u>11,154,000</u>	<u>11,741,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,025,000</u>	<u>11,154,000</u>	<u>11,136,000</u>
A01201 Senior Post Allowance			17,000	17,000	18,000
A01202 House Rent Allowance			609,000	1,177,000	640,000
A01203 Conveyance Allowance			367,000	373,000	386,000
A01207 Washing Allowance			6,000	66,000	7,000
A01208 Dress Allowance			4,000	65,000	5,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4078 Anti-terrorism Court-I, Peshawar					
A0120D Integrated Allowance			12,000	38,000	13,000
A0120K Special Judicial Allowance			1,904,000	1,958,000	2,000,000
A01210 Risk Allowance			<u>779,000</u>	<u>788,000</u>	<u>818,000</u>
001 Risk Allowance			779,000	788,000	818,000
A01217 Medical Allowance			263,000	266,000	277,000
A0121T Adhoc Relief Allowance 2013			95,000	96,000	100,000
A01224 Entertainment Allowance			9,000	9,000	10,000
A01226 Computer Allowance			19,000	19,000	20,000
A0122C Adhoc Relief Allowance - 2015			66,000	66,000	70,000
A0122M Adhoc Relief Allowance 2016			351,000	355,000	369,000
A0122Y Ad-hoc Relief Allowance 2017			515,000	539,000	541,000
A01239 Special allowance			<u>124,000</u>	<u>384,000</u>	<u>131,000</u>
001 Special Allowance			124,000	384,000	131,000
A0123G Ad-hoc Relief Allowance-2018			515,000	539,000	541,000
A0123P Ad-hoc Relief Allowance 2019			293,000	307,000	308,000
A01241 Utility allowance for electricity			1,471,000	1,488,000	1,545,000
A01248 Judicial Allowance			606,000	1,142,000	637,000
A0124F Adhoc Relief Allowance-2021				1,062,000	1,062,000
A0124H Special Allowance-2021				300,000	300,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					838,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>		<u>605,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>500,000</u>
001 Medical Charges			100,000		500,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000
A03 TOTAL OPERATING EXPENSES			<u>638,000</u>	<u>1,518,000</u>	<u>1,008,000</u>
A032 TOTAL COMMUNICATIONS			<u>105,000</u>	<u>234,000</u>	<u>235,000</u>
A03201 Postage and Telegraph			5,000	4,000	5,000
A03202 Telephone and Trunk Call			100,000	230,000	230,000
A033 TOTAL UTILITIES			<u>32,000</u>	<u>41,000</u>	<u>42,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4078 Anti-terrorism Court-I, Peshawar					
A03302 Water			1,000	1,000	1,000
A03303 Electricity			<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001 Electricity			30,000	40,000	40,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03670 Others			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Others			10,000	10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>271,000</u>	<u>805,000</u>	<u>466,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
003 Others			1,000	2,000	1,000
A03805 Travelling Allowance			<u>10,000</u>	<u>380,000</u>	<u>200,000</u>
001 Travelling Allowance			10,000	380,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>404,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	404,000	250,000
A03808 Conveyance Charges			<u>10,000</u>	<u>19,000</u>	<u>15,000</u>
001 Conveyance Charges			10,000	19,000	15,000
A039 TOTAL GENERAL			<u>220,000</u>	<u>428,000</u>	<u>255,000</u>
A03901 Stationery			<u>40,000</u>	<u>82,000</u>	<u>50,000</u>
001 Stationery			40,000	82,000	50,000
A03902 Printing and Publication			<u>15,000</u>	<u>29,000</u>	<u>30,000</u>
001 Printing and publication			15,000	29,000	30,000
A03905 Newspapers Periodicals and Books			10,000	29,000	20,000
A03906 Uniforms and Protective Clothing			45,000	48,000	40,000
A03907 Advertising & Publicity			<u>40,000</u>	<u>95,000</u>	<u>15,000</u>
001 Advertising and Publicity			40,000	95,000	15,000
A03917 Law Charges			30,000	76,000	50,000
A03919 Payments to Other for Service Rendered			<u>10,000</u>	<u>21,000</u>	<u>10,000</u>
001 Payments to Others for Service Rendered			10,000	21,000	10,000
A03970 Others			<u>30,000</u>	<u>48,000</u>	<u>40,000</u>
001 Others			30,000	48,000	40,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4078 Anti-terrorism Court-I, Peshawar					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>10,000</u>	<u>10,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>10,000</u>	<u>10,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>10,000</u>	<u>10,000</u>
001 Entertainment & Gifts			1,000	10,000	10,000
A09 TOTAL PHYSICAL ASSETS			<u>5,000</u>	<u>718,000</u>	<u>5,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>290,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>200,000</u>	<u>1,000</u>
001 Hardware			1,000	200,000	1,000
A09202 Software			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
001 Software			1,000	30,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>60,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	60,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>380,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>380,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	380,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4078 Anti-terrorism Court-I, Peshawar					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>48,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>48,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	48,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>385,000</u>	<u>1,176,000</u>	<u>465,000</u>
A130 TOTAL TRANSPORT			<u>30,000</u>	<u>57,000</u>	<u>50,000</u>
A13001 Transport			<u>30,000</u>	<u>57,000</u>	<u>50,000</u>
001 Transport			30,000	57,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>29,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>15,000</u>	<u>29,000</u>	<u>20,000</u>
001 Machinery and Equipment			15,000	29,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			10,000	10,000	15,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>300,000</u>	<u>1,050,000</u>	<u>350,000</u>
A13301 Office Buildings			<u>200,000</u>	<u>950,000</u>	<u>200,000</u>
001 Office Buildings			200,000	950,000	200,000
A13302 Residential Buildings			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001 Residential Buildings			100,000	100,000	150,000
A137 TOTAL COMPUTER EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13701 Hardware			10,000	10,000	10,000
A13702 Software			10,000	10,000	10,000
A13703 I.T. Equipment			10,000	10,000	10,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4078 Anti-terrorism Court-I, Peshawar					
Anti-terrorism Court-I, Peshawar			15,673,000	19,965,000	18,925,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4008 District Attorney, Labour Court Peshawar Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,756,000</u>	<u>9,348,000</u>	<u>10,693,000</u>
A011 TOTAL PAY	14	14	<u>4,235,000</u>	<u>3,844,000</u>	<u>4,452,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	<u>2,448,000</u>	<u>2,091,000</u>	<u>2,573,000</u>
A01101 Total Basic Pay Of Officer	4	4	<u>2,448,000</u>	<u>2,091,000</u>	<u>2,573,000</u>
D570 District Attorney (BPS-19)	1	1	1,223,000		1,285,000
S166 Superintendent (BPS-17)	1	1	744,000		782,000
C082 Computer Operator (BPS-16)	2	2	481,000		506,000
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>1,787,000</u>	<u>1,753,000</u>	<u>1,879,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>1,787,000</u>	<u>1,753,000</u>	<u>1,879,000</u>
S035 Senior Clerk (BPS-14)	1	1	308,000		324,000
J013 Junior Clerk (BPS-11)	2	2	445,000		468,000
D112 Driver (BPS-06)	1	1	133,000		140,000
C057 Chowkidar (BPS-03)	2	2	357,000		375,000
N005 Naib Qasid (BPS-03)	3	3	365,000		384,000
S162 Sweeper (BPS-03)	1	1	179,000		188,000
A012 TOTAL ALLOWANCES			<u>3,521,000</u>	<u>5,504,000</u>	<u>6,241,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,321,000</u>	<u>5,365,000</u>	<u>5,741,000</u>
A01202 House Rent Allowance			602,000	894,000	633,000
A01203 Conveyance Allowance			419,000	395,000	440,000
A01207 Washing Allowance			6,000	83,000	7,000
A01208 Dress Allowance			6,000	83,000	7,000
A0120D Integrated Allowance			17,000	49,000	18,000
A0120E Housing Subsidy Allowance			74,000	231,000	78,000
A01217 Medical Allowance			260,000	273,000	273,000
A0121T Adhoc Relief Allowance 2013			85,000	58,000	90,000
A01224 Entertainment Allowance			7,000	7,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4008 District Attorney, Labour Court Peshawar Peshawar					
A01226 Computer Allowance			38,000	27,000	40,000
A0122C Adhoc Relief Allowance - 2015			60,000	70,000	63,000
A0122M Adhoc Relief Allowance 2016			324,000	252,000	341,000
A0122N Special Conveyance Allowance to Disabled Employees				38,000	38,000
A0122Y Ad-hoc Relief Allowance 2017			421,000	385,000	443,000
A01239 Special allowance			<u>248,000</u>	<u>695,000</u>	<u>261,000</u>
001 Special Allowance			248,000	695,000	261,000
A0123G Ad-hoc Relief Allowance-2018			421,000	385,000	443,000
A0123P Ad-hoc Relief Allowance 2019			333,000	300,000	350,000
A0124F Adhoc Relief Allowance-2021				740,000	740,000
A0124H Special Allowance-2021				300,000	300,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					668,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>139,000</u>	<u>500,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>138,000</u>	<u>300,000</u>
001 Medical Charges			100,000	138,000	300,000
A01278 Leave Salary			<u>100,000</u>	<u>1,000</u>	<u>200,000</u>
001 Leave Salary			100,000	1,000	200,000
A03 TOTAL OPERATING EXPENSES			<u>2,292,000</u>	<u>2,764,000</u>	<u>2,642,000</u>
A032 TOTAL COMMUNICATIONS			<u>110,000</u>	<u>121,000</u>	<u>130,000</u>
A03201 Postage and Telegraph			30,000	1,000	10,000
A03202 Telephone and Trunk Call			80,000	120,000	120,000
A033 TOTAL UTILITIES			<u>186,000</u>	<u>276,000</u>	<u>276,000</u>
A03301 Gas			25,000	25,000	25,000
A03303 Electricity			<u>160,000</u>	<u>250,000</u>	<u>250,000</u>
001 Electricity			160,000	250,000	250,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4008 District Attorney, Labour Court Peshawar Peshawar					
A034 TOTAL OCCUPANCY COSTS			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,100,000</u>
A03402 Rent for Office Building			1,000,000	1,000,000	1,100,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>645,000</u>	<u>995,000</u>	<u>700,000</u>
A03805 Travelling Allowance			<u>450,000</u>	<u>600,000</u>	<u>500,000</u>
001 Travelling Allowance			450,000	600,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>170,000</u>	<u>370,000</u>	<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			170,000	370,000	180,000
A03808 Conveyance Charges			<u>25,000</u>	<u>25,000</u>	<u>20,000</u>
001 Conveyance Charges			25,000	25,000	20,000
A039 TOTAL GENERAL			<u>350,000</u>	<u>371,000</u>	<u>435,000</u>
A03901 Stationery			<u>140,000</u>	<u>150,000</u>	<u>150,000</u>
001 Stationery			140,000	150,000	150,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>110,000</u>
001 Printing and publication			50,000	50,000	110,000
A03905 Newspapers Periodicals and Books			20,000	20,000	40,000
A03907 Advertising & Publicity			<u>40,000</u>	<u>1,000</u>	<u>15,000</u>
001 Advertising and Publicity			40,000	1,000	15,000
A03970 Others			<u>100,000</u>	<u>150,000</u>	<u>120,000</u>
001 Others			100,000	150,000	120,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4008 District Attorney, Labour Court Peshawar Peshawar					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,200,000
A06 TOTAL TRANSFERS			<u>130,000</u>	<u>1,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>130,000</u>	<u>1,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>130,000</u>	<u>1,000</u>	<u>1,000</u>
001 Entertainment & Gifts			130,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>4,000</u>	<u>142,000</u>	<u>4,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>2,000</u>	<u>140,000</u>	<u>2,000</u>
A09201 Hardware			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
001 Hardware			1,000	100,000	1,000
A09202 Software			<u>1,000</u>	<u>40,000</u>	<u>1,000</u>
001 Software			1,000	40,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4008 District Attorney, Labour Court Peshawar Peshawar					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>125,000</u>	<u>110,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13001 Transport			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
001 Transport			50,000	75,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>40,000</u>
001 Machinery and Equipment			10,000	10,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			40,000	40,000	20,000
District Attorney, Labour Court Peshawar Peshawar			11,283,000	12,382,000	15,650,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4007 District Attorney Service Tribunl Peshaw Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,143,000</u>	<u>17,333,000</u>	<u>17,770,000</u>
A011 TOTAL PAY	22	22	<u>7,627,000</u>	<u>7,375,000</u>	<u>8,016,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>3,958,000</u>	<u>4,571,000</u>	<u>4,159,000</u>
A01101 Total Basic Pay Of Officer	7	7	<u>3,958,000</u>	<u>4,571,000</u>	<u>4,159,000</u>
D570 District Attorney (BPS-19)	1	1	591,000		621,000
D571 Deputy District Attorney (BPS-18)	2	2	1,512,000		1,588,000
S166 Superintendent (BPS-17)	1	1	706,000		742,000
A057 Assistant (BPS-16)	1	1	688,000		723,000
C082 Computer Operator (BPS-16)	2	2	461,000		485,000
A011-2 TOTAL PAY OF OTHER STAFF	15	15	<u>3,669,000</u>	<u>2,804,000</u>	<u>3,857,000</u>
A01151 Total Basic Pay Other Staff	15	15	<u>3,669,000</u>	<u>2,804,000</u>	<u>3,857,000</u>
S035 Senior Clerk (BPS-14)	1	1	321,000		338,000
J013 Junior Clerk (BPS-11)	4	4	882,000		927,000
D112 Driver (BPS-06)	1	1	142,000		150,000
C057 Chowkidar (BPS-03)	3	3	545,000		573,000
N005 Naib Qasid (BPS-03)	5	5	1,575,000		1,654,000
S162 Sweeper (BPS-03)	1	1	204,000		215,000
A012 TOTAL ALLOWANCES			<u>5,516,000</u>	<u>9,958,000</u>	<u>9,754,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,305,000</u>	<u>9,857,000</u>	<u>9,242,000</u>
A01202 House Rent Allowance			880,000	1,930,000	924,000
A01203 Conveyance Allowance			679,000	767,000	713,000
A01207 Washing Allowance			8,000	103,000	9,000
A01208 Dress Allowance			8,000	103,000	9,000
A0120D Integrated Allowance			28,000	63,000	30,000
A0120E Housing Subsidy Allowance			137,000	138,000	144,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4007 District Attorney Service Tribunl Peshaw Peshawar					
A01217 Medical Allowance			428,000	447,000	450,000
A0121T Adhoc Relief Allowance 2013			130,000	128,000	137,000
A01224 Entertainment Allowance			7,000	7,000	8,000
A01226 Computer Allowance			28,000	39,000	30,000
A0122C Adhoc Relief Allowance - 2015			90,000	90,000	95,000
A0122M Adhoc Relief Allowance 2016			476,000	530,000	500,000
A0122Y Ad-hoc Relief Allowance 2017			667,000	738,000	701,000
A01239 Special allowance			<u>588,000</u>	<u>1,405,000</u>	<u>618,000</u>
001 Special Allowance			588,000	1,405,000	618,000
A0123G Ad-hoc Relief Allowance-2018			664,000	738,000	698,000
A0123P Ad-hoc Relief Allowance 2019			487,000	569,000	512,000
A0124F Adhoc Relief Allowance-2021				1,462,000	1,462,000
A0124H Special Allowance-2021				500,000	500,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					1,202,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>211,000</u>	<u>101,000</u>	<u>512,000</u>
A01271 Overtime Allowance			11,000		12,000
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>300,000</u>
001 Medical Charges			100,000	100,000	300,000
A01278 Leave Salary			<u>100,000</u>	<u>1,000</u>	<u>200,000</u>
001 Leave Salary			100,000	1,000	200,000
A03 TOTAL OPERATING EXPENSES			<u>957,000</u>	<u>2,597,000</u>	<u>1,252,000</u>
A032 TOTAL COMMUNICATIONS			<u>95,000</u>	<u>145,000</u>	<u>120,000</u>
A03201 Postage and Telegraph			45,000	65,000	40,000
A03202 Telephone and Trunk Call			50,000	80,000	80,000
A033 TOTAL UTILITIES			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03301 Gas			20,000	20,000	20,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4007 District Attorney Service Tribunl Peshaw Peshawar					
A034 TOTAL OCCUPANCY COSTS			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A03402 Rent for Office Building			50,000	50,000	55,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>430,000</u>	<u>1,580,000</u>	<u>600,000</u>
A03805 Travelling Allowance			<u>300,000</u>	<u>1,300,000</u>	<u>400,000</u>
001 Travelling Allowance			300,000	1,300,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>	<u>250,000</u>	<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			100,000	250,000	180,000
A03808 Conveyance Charges			<u>30,000</u>	<u>30,000</u>	<u>20,000</u>
001 Conveyance Charges			30,000	30,000	20,000
A039 TOTAL GENERAL			<u>360,000</u>	<u>800,000</u>	<u>455,000</u>
A03901 Stationery			<u>120,000</u>	<u>250,000</u>	<u>150,000</u>
001 Stationery			120,000	250,000	150,000
A03902 Printing and Publication			<u>40,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			40,000	50,000	50,000
A03905 Newspapers Periodicals and Books			40,000	40,000	60,000
A03907 Advertising & Publicity			<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
001 Advertising and Publicity			10,000	10,000	15,000
A03970 Others			<u>150,000</u>	<u>450,000</u>	<u>180,000</u>
001 Others			150,000	450,000	180,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4007 District Attorney Service Tribunl Peshaw Peshawar					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,200,000
A09 TOTAL PHYSICAL ASSETS			<u>402,000</u>	<u>421,000</u>	<u>4,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>201,000</u>	<u>220,000</u>	<u>2,000</u>
A09201 Hardware			<u>200,000</u>	<u>200,000</u>	<u>1,000</u>
001 Hardware			200,000	200,000	1,000
A09202 Software			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
001 Software			1,000	20,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	<u>1,000</u>
001 Furniture & Fixture			200,000	200,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>125,000</u>	<u>165,000</u>	<u>90,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13001 Transport			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
001 Transport			50,000	90,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4007 District Attorney Service Tribunl Peshaw Peshawar					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>35,000</u>	<u>35,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>35,000</u>	<u>35,000</u>	<u>20,000</u>
001 Machinery and Equipment			35,000	35,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			40,000	40,000	20,000
District Attorney Service Tribunl Peshaw Peshawar			15,628,000	20,518,000	21,316,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4006 District Attorney, Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,439,000</u>	<u>23,337,000</u>	<u>22,277,000</u>
A011 TOTAL PAY	33	33	<u>9,733,000</u>	<u>9,554,000</u>	<u>10,225,000</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	<u>5,519,000</u>	<u>5,348,000</u>	<u>5,797,000</u>
A01101 Total Basic Pay Of Officer	10	10	<u>5,519,000</u>	<u>5,348,000</u>	<u>5,797,000</u>
D570 District Attorney (BPS-19)	1	1	468,000		492,000
D571 Deputy District Attorney (BPS-18)	3	3	1,323,000		1,390,000
A728 Assistant District Attorney (BPS-17)	2	2	2,039,000		2,141,000
S166 Superintendent (BPS-17)	1	1	557,000		585,000
A057 Assistant (BPS-16)	1	1	912,000		958,000
C082 Computer Operator (BPS-16)	2	2	220,000		231,000
A011-2 TOTAL PAY OF OTHER STAFF	23	23	<u>4,214,000</u>	<u>4,206,000</u>	<u>4,428,000</u>
A01151 Total Basic Pay Other Staff	23	23	<u>4,214,000</u>	<u>4,206,000</u>	<u>4,428,000</u>
J024 Junior Scale Stenographer (BPS-14)	1	1	430,000		452,000
S035 Senior Clerk (BPS-14)	1	1	131,000		138,000
J013 Junior Clerk (BPS-11)	8	8	1,454,000		1,527,000
D112 Driver (BPS-06)	1	1	177,000		186,000
C057 Chowkidar (BPS-03)	3	3	403,000		424,000
N005 Naib Qasid (BPS-03)	8	8	1,402,000		1,473,000
S162 Sweeper (BPS-03)	1	1	217,000		228,000
A012 TOTAL ALLOWANCES			<u>6,706,000</u>	<u>13,783,000</u>	<u>12,052,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,506,000</u>	<u>13,633,000</u>	<u>11,552,000</u>
A01202 House Rent Allowance			1,106,000	2,773,000	1,162,000
A01203 Conveyance Allowance			932,000	1,178,000	979,000
A01207 Washing Allowance			8,000	168,000	9,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4006 District Attorney, Peshawar					
A01208 Dress Allowance			8,000	166,000	9,000
A0120D Integrated Allowance			43,000	99,000	46,000
A0120E Housing Subsidy Allowance				150,000	150,000
A01217 Medical Allowance			523,000	670,000	550,000
A0121T Adhoc Relief Allowance 2013			161,000	135,000	170,000
A0121Z Adhoc Relief Allowance-2014				150,000	150,000
A01224 Entertainment Allowance			3,000	7,000	4,000
A01226 Computer Allowance			38,000	38,000	40,000
A0122C Adhoc Relief Allowance - 2015			113,000	113,000	119,000
A0122M Adhoc Relief Allowance 2016			587,000	662,000	617,000
A0122N Special Conveyance Allowance to Disabled Employees			38,000	150,000	40,000
A0122Y Ad-hoc Relief Allowance 2017			821,000	956,000	863,000
A01233 Unattractive Area Allowance			<u>9,000</u>		<u>10,000</u>
001 Unattractive Area Allowance			9,000		10,000
A01239 Special allowance			<u>625,000</u>	<u>2,005,000</u>	<u>657,000</u>
001 Special Allowance			625,000	2,005,000	657,000
A0123G Ad-hoc Relief Allowance-2018			821,000	956,000	863,000
A0123P Ad-hoc Relief Allowance 2019			670,000	780,000	704,000
A0124F Adhoc Relief Allowance-2021				1,877,000	1,877,000
A0124H Special Allowance-2021				500,000	500,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					1,533,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>150,000</u>	<u>500,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>300,000</u>
001 Medical Charges			100,000	100,000	300,000
A01278 Leave Salary			<u>100,000</u>	<u>50,000</u>	<u>200,000</u>
001 Leave Salary			100,000	50,000	200,000
A03 TOTAL OPERATING EXPENSES			<u>2,872,000</u>	<u>3,102,000</u>	<u>3,242,000</u>
A032 TOTAL COMMUNICATIONS			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			120,000	120,000	120,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4006 District Attorney, Peshawar					
A033 TOTAL UTILITIES			<u>181,000</u>	<u>191,000</u>	<u>191,000</u>
A03301 Gas			25,000	35,000	35,000
A03302 Water			5,000	5,000	5,000
A03303 Electricity			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Electricity			150,000	150,000	150,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,200,000</u>
A03402 Rent for Office Building			2,000,000	2,000,000	2,200,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>290,000</u>	<u>420,000</u>	<u>380,000</u>
A03805 Travelling Allowance			<u>170,000</u>	<u>200,000</u>	<u>180,000</u>
001 Travelling Allowance			170,000	200,000	180,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>	<u>200,000</u>	<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			100,000	200,000	180,000
A03808 Conveyance Charges			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Conveyance Charges			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>270,000</u>	<u>360,000</u>	<u>340,000</u>
A03901 Stationery			<u>80,000</u>	<u>120,000</u>	<u>100,000</u>
001 Stationery			80,000	120,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Printing and publication			40,000	40,000	50,000
A03905 Newspapers Periodicals and Books			10,000	10,000	40,000
A03907 Advertising & Publicity			<u>30,000</u>	<u>30,000</u>	<u>15,000</u>
001 Advertising and Publicity			30,000	30,000	15,000
A03917 Law Charges			10,000	10,000	15,000
A03970 Others			<u>100,000</u>	<u>150,000</u>	<u>120,000</u>
001 Others			100,000	150,000	120,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4006 District Attorney, Peshawar					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,200,000
A09 TOTAL PHYSICAL ASSETS			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Hardware			1,000	1,000	1,000
A09202 Software			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Software			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>200,000</u>	<u>90,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4006 District Attorney, Peshawar					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>70,000</u>	<u>50,000</u>
A13001 Transport			<u>50,000</u>	<u>70,000</u>	<u>50,000</u>
001 Transport			50,000	70,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>20,000</u>
001 Machinery and Equipment			50,000	50,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			80,000	80,000	20,000
District Attorney, Peshawar			20,496,000	26,645,000	27,813,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7200 Anti-terrorism Courts-II, Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,508,000</u>	<u>14,426,000</u>	<u>15,162,000</u>
A011 TOTAL PAY	13	13	<u>4,598,000</u>	<u>4,615,000</u>	<u>4,981,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>3,126,000</u>	<u>3,374,000</u>	<u>3,434,000</u>
A01101 Total Basic Pay Of Officer	5	5	<u>3,126,000</u>	<u>3,224,000</u>	<u>3,284,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,155,000		1,213,000
A057 Assistant (BPS-16)	2	2	1,089,000		1,144,000
C082 Computer Operator (BPS-16)	1	1	336,000		353,000
S061 Senior Scale Stenographer (BPS-16)	1	1	546,000		574,000
A01102 Personal pay				150,000	150,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,472,000</u>	<u>1,241,000</u>	<u>1,547,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,472,000</u>	<u>1,241,000</u>	<u>1,547,000</u>
S035 Senior Clerk (BPS-14)	1	1	195,000		205,000
J013 Junior Clerk (BPS-11)	2	2	490,000		515,000
D112 Driver (BPS-06)	1	1	176,000		185,000
C057 Chowkidar (BPS-03)	1	1	158,000		166,000
N005 Naib Qasid (BPS-03)	2	2	297,000		312,000
S162 Sweeper (BPS-03)	1	1	156,000		164,000
A012 TOTAL ALLOWANCES			<u>6,910,000</u>	<u>9,811,000</u>	<u>10,181,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,710,000</u>	<u>9,811,000</u>	<u>9,576,000</u>
A01201 Senior Post Allowance			16,000	17,000	17,000
A01202 House Rent Allowance			208,000	329,000	219,000
A01203 Conveyance Allowance			333,000	342,000	350,000
A01207 Washing Allowance			3,000	27,000	4,000
A01208 Dress Allowance			1,000	27,000	2,000
A0120D Integrated Allowance			6,000	16,000	7,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7200 Anti-terrorism Courts-II, Swat					
A0120K Special Judicial Allowance			1,688,000	1,889,000	1,773,000
A01210 Risk Allowance			<u>675,000</u>	<u>713,000</u>	<u>709,000</u>
001 Risk Allowance			675,000	713,000	709,000
A01217 Medical Allowance			189,000	567,000	199,000
A0121T Adhoc Relief Allowance 2013			75,000	80,000	79,000
A01224 Entertainment Allowance			8,000	9,000	9,000
A01226 Computer Allowance			19,000	19,000	20,000
A0122C Adhoc Relief Allowance - 2015			51,000	55,000	54,000
A0122M Adhoc Relief Allowance 2016			278,000	296,000	292,000
A0122Y Ad-hoc Relief Allowance 2017			413,000	449,000	434,000
A01233 Unattractive Area Allowance			<u>141,000</u>	<u>144,000</u>	<u>149,000</u>
001 Unattractive Area Allowance			141,000	144,000	149,000
A01239 Special allowance			<u>114,000</u>	<u>409,000</u>	<u>120,000</u>
001 Special Allowance			114,000	409,000	120,000
A0123G Ad-hoc Relief Allowance-2018			413,000	449,000	434,000
A0123P Ad-hoc Relief Allowance 2019			249,000	263,000	262,000
A01241 Utility allowance for electricity			1,296,000	1,350,000	1,361,000
A01248 Judicial Allowance			534,000	965,000	561,000
A0124F Adhoc Relief Allowance-2021				896,000	896,000
A0124H Special Allowance-2021				400,000	400,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					725,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>		<u>605,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>500,000</u>
001 Medical Charges			100,000		500,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000
A03 TOTAL OPERATING EXPENSES			<u>580,000</u>	<u>1,647,000</u>	<u>868,000</u>
A032 TOTAL COMMUNICATIONS			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk Call			50,000	50,000	50,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7200 Anti-terrorism Courts-II, Swat					
A033 TOTAL UTILITIES			<u>51,000</u>	<u>150,000</u>	<u>151,000</u>
A03303 Electricity			<u>50,000</u>	<u>150,000</u>	<u>150,000</u>
001 Electricity			50,000	150,000	150,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
A03670 Others			<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
001 Others			5,000	5,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>340,000</u>	<u>1,189,000</u>	<u>466,000</u>
A03805 Travelling Allowance			<u>110,000</u>	<u>238,000</u>	<u>150,000</u>
001 Travelling Allowance			110,000	238,000	150,000
A03806 Transportation of Goods				<u>6,000</u>	<u>1,000</u>
001 Transportation of Goods				6,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>210,000</u>	<u>912,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			210,000	912,000	300,000
A03808 Conveyance Charges			<u>20,000</u>	<u>33,000</u>	<u>15,000</u>
001 Conveyance Charges			20,000	33,000	15,000
A039 TOTAL GENERAL			<u>129,000</u>	<u>248,000</u>	<u>186,000</u>
A03901 Stationery			<u>20,000</u>	<u>95,000</u>	<u>50,000</u>
001 Stationery			20,000	95,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>38,000</u>	<u>30,000</u>
001 Printing and publication			40,000	38,000	30,000
A03905 Newspapers Periodicals and Books			10,000	38,000	20,000
A03906 Uniforms and Protective Clothing			10,000	14,000	40,000
A03907 Advertising & Publicity			<u>30,000</u>	<u>38,000</u>	<u>15,000</u>
001 Advertising and Publicity			30,000	38,000	15,000
A03919 Payments to Other for Service Rendered			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Payments to Others for Service Rendered			1,000	1,000	1,000
A03970 Others			<u>18,000</u>	<u>24,000</u>	<u>30,000</u>
001 Others			18,000	24,000	30,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7200 Anti-terrorism Courts-II, Swat					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>48,000</u>	<u>30,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>48,000</u>	<u>30,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>48,000</u>	<u>30,000</u>
001 Entertainment & Gifts			1,000	48,000	30,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>353,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>151,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
001 Hardware			1,000	50,000	1,000
A09202 Software			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Software			1,000	1,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	100,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>12,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>12,000</u>	<u>1,000</u>
001 Transport			1,000	12,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7200 Anti-terrorism Courts-II, Swat					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>95,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>95,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	95,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>95,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>95,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	95,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>285,000</u>	<u>1,326,000</u>	<u>515,000</u>
A130 TOTAL TRANSPORT			<u>10,000</u>	<u>95,000</u>	<u>50,000</u>
A13001 Transport			<u>10,000</u>	<u>95,000</u>	<u>50,000</u>
001 Transport			10,000	95,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>48,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>48,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	48,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>48,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			10,000	48,000	15,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>200,000</u>	<u>1,000,000</u>	<u>400,000</u>
A13301 Office Buildings			<u>100,000</u>	<u>500,000</u>	<u>200,000</u>
001 Office Buildings			100,000	500,000	200,000
A13302 Residential Buildings			<u>100,000</u>	<u>500,000</u>	<u>200,000</u>
001 Residential Buildings			100,000	500,000	200,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7200 Anti-terrorism Courts-II, Swat					
A137 TOTAL COMPUTER EQUIPMENT			45,000	135,000	30,000
A13701 Hardware			20,000	29,000	10,000
A13702 Software			10,000	11,000	10,000
A13703 I.T. Equipment			15,000	95,000	10,000
Anti-terrorism Courts-II, Swat			13,381,000	17,802,000	16,583,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7201 Anti-terrorism Courts-III,Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,541,000</u>	<u>15,300,000</u>	<u>16,160,000</u>
A011 TOTAL PAY	13	13	<u>4,789,000</u>	<u>4,691,000</u>	<u>5,032,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>3,648,000</u>	<u>3,719,000</u>	<u>3,831,000</u>
A01101 Total Basic Pay Of Officer	5	5	<u>3,611,000</u>	<u>3,681,000</u>	<u>3,792,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,940,000		2,037,000
A057 Assistant (BPS-16)	2	2	960,000		1,008,000
C082 Computer Operator (BPS-16)	1	1	277,000		291,000
S061 Senior Scale Stenographer (BPS-16)	1	1	434,000		456,000
A01102 Personal pay			37,000	38,000	39,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,141,000</u>	<u>972,000</u>	<u>1,201,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,141,000</u>	<u>972,000</u>	<u>1,201,000</u>
S035 Senior Clerk (BPS-14)	1	1	195,000		205,000
J013 Junior Clerk (BPS-11)	2	2	307,000		323,000
D112 Driver (BPS-06)	1	1	189,000		199,000
C057 Chowkidar (BPS-03)	1	1	113,000		119,000
N005 Naib Qasid (BPS-03)	2	2	203,000		214,000
S162 Sweeper (BPS-03)	1	1	134,000		141,000
A012 TOTAL ALLOWANCES			<u>7,752,000</u>	<u>10,609,000</u>	<u>11,128,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,552,000</u>	<u>10,609,000</u>	<u>10,523,000</u>
A01201 Senior Post Allowance			17,000	17,000	18,000
A01202 House Rent Allowance			368,000	580,000	387,000
A01203 Conveyance Allowance			360,000	374,000	378,000
A01207 Washing Allowance			6,000	61,000	7,000
A01208 Dress Allowance			4,000	61,000	5,000
A0120D Integrated Allowance			12,000	36,000	13,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7201 Anti-terrorism Courts-III,Swat					
A0120K Special Judicial Allowance			1,874,000	1,895,000	1,968,000
A01210 Risk Allowance			<u>730,000</u>	<u>748,000</u>	<u>767,000</u>
001 Risk Allowance			730,000	748,000	767,000
A01217 Medical Allowance			220,000	695,000	231,000
A0121T Adhoc Relief Allowance 2013			83,000	83,000	88,000
A01224 Entertainment Allowance			9,000	9,000	10,000
A01226 Computer Allowance			19,000	19,000	20,000
A0122C Adhoc Relief Allowance - 2015			57,000	56,000	60,000
A0122M Adhoc Relief Allowance 2016			308,000	307,000	324,000
A0122N Special Conveyance Allowance to Disbalded Employees			38,000	38,000	40,000
A0122Y Ad-hoc Relief Allowance 2017			453,000	469,000	476,000
A01233 Unattractive Area Allowance			<u>161,000</u>	<u>163,000</u>	<u>170,000</u>
001 Unattractive Area Allowance			161,000	163,000	170,000
A01239 Special allowance			<u>124,000</u>	<u>348,000</u>	<u>131,000</u>
001 Special Allowance			124,000	348,000	131,000
A0123G Ad-hoc Relief Allowance-2018			453,000	469,000	476,000
A0123P Ad-hoc Relief Allowance 2019			268,000	282,000	282,000
A01241 Utility allowance for electricity			1,434,000	1,470,000	1,506,000
A01248 Judicial Allowance			554,000	994,000	582,000
A0124F Adhoc Relief Allowance-2021				935,000	935,000
A0124H Special Allowance-2021				400,000	400,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					749,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>		<u>605,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>500,000</u>
001 Medical Charges			100,000		500,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000
A03 TOTAL OPERATING EXPENSES			<u>822,000</u>	<u>2,740,000</u>	<u>1,307,000</u>
A032 TOTAL COMMUNICATIONS			<u>55,000</u>	<u>65,000</u>	<u>65,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk Call			50,000	60,000	60,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7201 Anti-terrorism Courts-III,Swat					
A033 TOTAL UTILITIES			<u>201,000</u>	<u>500,000</u>	<u>501,000</u>
A03303 Electricity			<u>200,000</u>	<u>500,000</u>	<u>500,000</u>
001 Electricity			200,000	500,000	500,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>5,000</u>	<u>95,000</u>	<u>10,000</u>
A03670 Others			<u>5,000</u>	<u>95,000</u>	<u>10,000</u>
001 Others			5,000	95,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>	<u>1,838,000</u>	<u>566,000</u>
A03805 Travelling Allowance			<u>230,000</u>	<u>950,000</u>	<u>300,000</u>
001 Travelling Allowance			230,000	950,000	300,000
A03806 Transportation of Goods				<u>10,000</u>	<u>1,000</u>
001 Transportation of Goods				10,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>450,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	450,000	250,000
A03808 Conveyance Charges			<u>20,000</u>	<u>428,000</u>	<u>15,000</u>
001 Conveyance Charges			20,000	428,000	15,000
A039 TOTAL GENERAL			<u>111,000</u>	<u>242,000</u>	<u>165,000</u>
A03901 Stationery			<u>30,000</u>	<u>67,000</u>	<u>50,000</u>
001 Stationery			30,000	67,000	50,000
A03902 Printing and Publication			<u>20,000</u>	<u>19,000</u>	<u>20,000</u>
001 Printing and publication			20,000	19,000	20,000
A03905 Newspapers Periodicals and Books			10,000	19,000	20,000
A03906 Uniforms and Protective Clothing			20,000	27,000	40,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>95,000</u>	<u>15,000</u>
001 Advertising and Publicity			20,000	95,000	15,000
A03919 Payments to Other for Service Rendered			<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
001 Payments to Others for Service Rendered			1,000	5,000	5,000
A03970 Others			<u>10,000</u>	<u>10,000</u>	<u>15,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7201 Anti-terrorism Courts-III,Swat					
001 Others			10,000	10,000	15,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>24,000</u>	<u>20,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>24,000</u>	<u>20,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>24,000</u>	<u>20,000</u>
001 Entertainment & Gifts			1,000	24,000	20,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>887,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>93,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
001 Hardware			1,000	30,000	1,000
A09202 Software			<u>1,000</u>	<u>3,000</u>	<u>1,000</u>
001 Software			1,000	3,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>60,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	60,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>650,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>650,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7201 Anti-terrorism Courts-III,Swat					
001 Transport			1,000	650,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>143,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>143,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	143,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>750,000</u>	<u>2,105,000</u>	<u>765,000</u>
A130 TOTAL TRANSPORT			<u>70,000</u>	<u>95,000</u>	<u>50,000</u>
A13001 Transport			<u>70,000</u>	<u>95,000</u>	<u>50,000</u>
001 Transport			70,000	95,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>48,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>48,000</u>	<u>20,000</u>
001 Machinery and Equipment			10,000	48,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>57,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			40,000	57,000	15,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>600,000</u>	<u>1,850,000</u>	<u>650,000</u>
A13301 Office Buildings			<u>500,000</u>	<u>1,700,000</u>	<u>500,000</u>
001 Office Buildings			500,000	1,700,000	500,000
A13302 Residential Buildings			<u>100,000</u>	<u>150,000</u>	<u>150,000</u>
001 Residential Buildings			100,000	150,000	150,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7201 Anti-terrorism Courts-III,Swat					
A137 TOTAL COMPUTER EQUIPMENT			<u>30,000</u>	<u>55,000</u>	<u>30,000</u>
A13701 Hardware			10,000	14,000	10,000
A13702 Software			5,000	19,000	10,000
A13703 I.T. Equipment			15,000	22,000	10,000
Anti-terrorism Courts-III,Swat			15,121,000	21,058,000	18,260,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7202 Anti-terrorism Courts-IV, Swat.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,142,000</u>	<u>14,839,000</u>	<u>15,824,000</u>
A011 TOTAL PAY	13	13	<u>4,627,000</u>	<u>4,738,000</u>	<u>4,962,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>3,118,000</u>	<u>3,579,000</u>	<u>3,376,000</u>
A01101 Total Basic Pay Of Officer	5	5	<u>3,118,000</u>	<u>3,479,000</u>	<u>3,276,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,756,000		1,844,000
A057 Assistant (BPS-16)	2	2	727,000		764,000
C082 Computer Operator (BPS-16)	1	1	228,000		240,000
S061 Senior Scale Stenographer (BPS-16)	1	1	407,000		428,000
A01102 Personal pay				100,000	100,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,509,000</u>	<u>1,159,000</u>	<u>1,586,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,509,000</u>	<u>1,159,000</u>	<u>1,586,000</u>
S035 Senior Clerk (BPS-14)	1	1	195,000		205,000
J013 Junior Clerk (BPS-11)	2	2	355,000		373,000
D112 Driver (BPS-06)	1	1	298,000		313,000
C057 Chowkidar (BPS-03)	1	1	174,000		183,000
N005 Naib Qasid (BPS-03)	2	2	335,000		352,000
S162 Sweeper (BPS-03)	1	1	152,000		160,000
A012 TOTAL ALLOWANCES			<u>7,515,000</u>	<u>10,101,000</u>	<u>10,862,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,315,000</u>	<u>10,003,000</u>	<u>10,257,000</u>
A01201 Senior Post Allowance			17,000	17,000	18,000
A01202 House Rent Allowance			331,000	345,000	348,000
A01203 Conveyance Allowance			307,000	367,000	323,000
A01207 Washing Allowance			6,000	41,000	7,000
A01208 Dress Allowance			4,000	41,000	5,000
A0120D Integrated Allowance			6,000	25,000	7,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7202 Anti-terrorism Courts-IV, Swat.					
A0120K Special Judicial Allowance			1,843,000	1,935,000	1,936,000
A01210 Risk Allowance			<u>732,000</u>	<u>773,000</u>	<u>769,000</u>
001 Risk Allowance			732,000	773,000	769,000
A01217 Medical Allowance			225,000	223,000	237,000
A0121T Adhoc Relief Allowance 2013			80,000	82,000	84,000
A01224 Entertainment Allowance			9,000	9,000	10,000
A01226 Computer Allowance			19,000	19,000	20,000
A0122C Adhoc Relief Allowance - 2015			55,000	56,000	58,000
A0122M Adhoc Relief Allowance 2016			297,000	306,000	312,000
A0122Y Ad-hoc Relief Allowance 2017			440,000	474,000	462,000
A01233 Unattractive Area Allowance			<u>155,000</u>	<u>163,000</u>	<u>163,000</u>
001 Unattractive Area Allowance			155,000	163,000	163,000
A01239 Special allowance			<u>124,000</u>	<u>409,000</u>	<u>131,000</u>
001 Special Allowance			124,000	409,000	131,000
A0123G Ad-hoc Relief Allowance-2018			440,000	474,000	462,000
A0123P Ad-hoc Relief Allowance 2019			261,000	281,000	275,000
A01241 Utility allowance for electricity			1,389,000	1,488,000	1,459,000
A01248 Judicial Allowance			575,000	1,037,000	604,000
A0124F Adhoc Relief Allowance-2021				938,000	938,000
A0124H Special Allowance-2021				400,000	400,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					729,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>98,000</u>	<u>605,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>98,000</u>	<u>500,000</u>
001 Medical Charges			100,000	98,000	500,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000
A03 TOTAL OPERATING EXPENSES			<u>563,000</u>	<u>865,000</u>	<u>784,000</u>
A032 TOTAL COMMUNICATIONS			<u>75,000</u>	<u>106,000</u>	<u>103,000</u>
A03201 Postage and Telegraph			5,000	10,000	7,000
A03202 Telephone and Trunk Call			70,000	96,000	96,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7202 Anti-terrorism Courts-IV, Swat.					
A033 TOTAL UTILITIES			11,000	100,000	101,000
A03303 Electricity			10,000	100,000	100,000
001 Electricity			10,000	100,000	100,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			15,000	29,000	10,000
A03670 Others			15,000	29,000	10,000
001 Others			15,000	29,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			370,000	462,000	415,000
A03805 Travelling Allowance			100,000	174,000	150,000
001 Travelling Allowance			100,000	174,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	269,000	250,000
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	269,000	250,000
A03808 Conveyance Charges			20,000	19,000	15,000
001 Conveyance Charges			20,000	19,000	15,000
A039 TOTAL GENERAL			92,000	168,000	155,000
A03901 Stationery			15,000	38,000	40,000
001 Stationery			15,000	38,000	40,000
A03902 Printing and Publication			1,000	19,000	20,000
001 Printing and publication			1,000	19,000	20,000
A03905 Newspapers Periodicals and Books			10,000	15,000	20,000
A03906 Uniforms and Protective Clothing			35,000	48,000	40,000
A03907 Advertising & Publicity			20,000	19,000	15,000
001 Advertising and Publicity			20,000	19,000	15,000
A03919 Payments to Other for Service Rendered			1,000	10,000	5,000
001 Payments to Others for Service Rendered			1,000	10,000	5,000
A03970 Others			10,000	19,000	15,000
001 Others			10,000	19,000	15,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7202 Anti-terrorism Courts-IV, Swat.					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Entertainment & Gifts			1,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>3,005,000</u>	<u>3,184,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>40,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
001 Hardware			1,000	10,000	1,000
A09202 Software			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
001 Software			1,000	10,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	20,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>3,000,000</u>	<u>3,000,000</u>	<u>1,000</u>
A09501 Transport			<u>3,000,000</u>	<u>3,000,000</u>	<u>1,000</u>
001 Transport			3,000,000	3,000,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7202 Anti-terrorism Courts-IV, Swat.					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>143,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>143,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	143,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>440,000</u>	<u>781,000</u>	<u>515,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13001 Transport			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
001 Transport			50,000	81,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>19,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>15,000</u>	<u>19,000</u>	<u>20,000</u>
001 Machinery and Equipment			15,000	19,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>24,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			25,000	24,000	15,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>300,000</u>	<u>600,000</u>	<u>400,000</u>
A13301 Office Buildings			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001 Office Buildings			100,000	100,000	200,000
A13302 Residential Buildings			<u>200,000</u>	<u>500,000</u>	<u>200,000</u>
001 Residential Buildings			200,000	500,000	200,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7202 Anti-terrorism Courts-IV, Swat.					
A137 TOTAL COMPUTER EQUIPMENT			<u>50,000</u>	<u>57,000</u>	<u>30,000</u>
A13701 Hardware			20,000	19,000	10,000
A13702 Software			15,000	19,000	10,000
A13703 I.T. Equipment			15,000	19,000	10,000
Anti-terrorism Courts-IV, Swat.			17,152,000	19,672,000	17,132,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7203 Anti-terrorism Courts-V,Swat.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,627,000</u>	<u>14,570,000</u>	<u>11,827,000</u>
A011 TOTAL PAY	13	13	<u>2,804,000</u>	<u>4,350,000</u>	<u>2,949,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>1,732,000</u>	<u>3,499,000</u>	<u>1,820,000</u>
A01101 Total Basic Pay Of Officer	5	5	<u>1,732,000</u>	<u>3,499,000</u>	<u>1,820,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	875,000		919,000
A057 Assistant (BPS-16)	2	2	428,000		450,000
C082 Computer Operator (BPS-16)	1	1	156,000		164,000
S061 Senior Scale Stenographer (BPS-16)	1	1	273,000		287,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,072,000</u>	<u>851,000</u>	<u>1,129,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,072,000</u>	<u>851,000</u>	<u>1,129,000</u>
S035 Senior Clerk (BPS-14)	1	1	195,000		205,000
J013 Junior Clerk (BPS-11)	2	2	293,000		308,000
D112 Driver (BPS-06)	1	1	128,000		135,000
C057 Chowkidar (BPS-03)	1	1	144,000		152,000
N005 Naib Qasid (BPS-03)	2	2	186,000		196,000
S162 Sweeper (BPS-03)	1	1	126,000		133,000
A012 TOTAL ALLOWANCES			<u>3,823,000</u>	<u>10,220,000</u>	<u>8,878,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,623,000</u>	<u>10,009,000</u>	<u>8,273,000</u>
A01201 Senior Post Allowance				17,000	17,000
A01202 House Rent Allowance			211,000	561,000	222,000
A01203 Conveyance Allowance			349,000	361,000	367,000
A01207 Washing Allowance			2,000	33,000	3,000
A01208 Dress Allowance			2,000	33,000	3,000
A0120D Integrated Allowance			12,000	19,000	13,000
A0120K Special Judicial Allowance				2,190,000	2,190,000
A01210 Risk Allowance			<u>396,000</u>	<u>720,000</u>	<u>416,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7203 Anti-terrorism Courts-V,Swat.					
001 Risk Allowance			396,000	720,000	416,000
A01217 Medical Allowance			136,000	197,000	143,000
A0121T Adhoc Relief Allowance 2013			45,000	72,000	48,000
A01224 Entertainment Allowance				9,000	9,000
A01226 Computer Allowance			19,000	19,000	20,000
A0122C Adhoc Relief Allowance - 2015			31,000	51,000	33,000
A0122M Adhoc Relief Allowance 2016			171,000	286,000	180,000
A0122Y Ad-hoc Relief Allowance 2017			249,000	435,000	262,000
A01233 Unattractive Area Allowance			<u>124,000</u>	<u>150,000</u>	<u>131,000</u>
001 Unattractive Area Allowance			124,000	150,000	131,000
A01239 Special allowance				<u>388,000</u>	
001 Special Allowance				388,000	
A0123G Ad-hoc Relief Allowance-2018			249,000	435,000	262,000
A0123P Ad-hoc Relief Allowance 2019			249,000	264,000	262,000
A01241 Utility allowance for electricity			1,014,000	1,415,000	1,065,000
A01248 Judicial Allowance			364,000	952,000	383,000
A0124F Adhoc Relief Allowance-2021				870,000	870,000
A0124H Special Allowance-2021				400,000	400,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					442,000
A01257 RC Allowance				32,000	32,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>211,000</u>	<u>605,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>211,000</u>	<u>500,000</u>
001 Medical Charges			100,000	211,000	500,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000
A03 TOTAL OPERATING EXPENSES			<u>397,000</u>	<u>855,000</u>	<u>722,000</u>
A032 TOTAL COMMUNICATIONS			<u>75,000</u>	<u>106,000</u>	<u>106,000</u>
A03201 Postage and Telegraph			25,000	10,000	10,000
A03202 Telephone and Trunk Call			50,000	96,000	96,000
A033 TOTAL UTILITIES			<u>201,000</u>	<u>100,000</u>	<u>101,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7203 Anti-terrorism Courts-V,Swat.					
A03303 Electricity			<u>200,000</u>	<u>100,000</u>	<u>100,000</u>
001 Electricity			200,000	100,000	100,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>5,000</u>	<u>29,000</u>	<u>10,000</u>
A03670 Others			<u>5,000</u>	<u>29,000</u>	<u>10,000</u>
001 Others			5,000	29,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>50,000</u>	<u>462,000</u>	<u>365,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>174,000</u>	<u>150,000</u>
001 Travelling Allowance			20,000	174,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>10,000</u>	<u>269,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			10,000	269,000	200,000
A03808 Conveyance Charges			<u>20,000</u>	<u>19,000</u>	<u>15,000</u>
001 Conveyance Charges			20,000	19,000	15,000
A039 TOTAL GENERAL			<u>66,000</u>	<u>158,000</u>	<u>140,000</u>
A03901 Stationery			<u>5,000</u>	<u>38,000</u>	<u>30,000</u>
001 Stationery			5,000	38,000	30,000
A03902 Printing and Publication			<u>15,000</u>	<u>19,000</u>	<u>20,000</u>
001 Printing and publication			15,000	19,000	20,000
A03905 Newspapers Periodicals and Books			8,000	15,000	20,000
A03906 Uniforms and Protective Clothing			15,000	48,000	40,000
A03907 Advertising & Publicity			<u>10,000</u>	<u>19,000</u>	<u>15,000</u>
001 Advertising and Publicity			10,000	19,000	15,000
A03970 Others			<u>13,000</u>	<u>19,000</u>	<u>15,000</u>
001 Others			13,000	19,000	15,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7203 Anti-terrorism Courts-V,Swat.					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Entertainment & Gifts			1,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>5,000</u>	<u>3,014,000</u>	<u>5,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>2,000</u>	<u>20,000</u>	<u>2,000</u>
A09201 Hardware			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
001 Hardware			1,000	10,000	1,000
A09202 Software			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
001 Software			1,000	10,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>2,850,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>2,850,000</u>	<u>1,000</u>
001 Transport			1,000	2,850,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7203 Anti-terrorism Courts-V,Swat.					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>143,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>143,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	143,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>560,000</u>	<u>1,329,000</u>	<u>515,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>157,000</u>	<u>50,000</u>
A13001 Transport			<u>50,000</u>	<u>157,000</u>	<u>50,000</u>
001 Transport			50,000	157,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>67,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>67,000</u>	<u>20,000</u>
001 Machinery and Equipment			40,000	67,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>48,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			40,000	48,000	15,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>400,000</u>	<u>1,000,000</u>	<u>400,000</u>
A13301 Office Buildings			<u>200,000</u>	<u>500,000</u>	<u>200,000</u>
001 Office Buildings			200,000	500,000	200,000
A13302 Residential Buildings			<u>200,000</u>	<u>500,000</u>	<u>200,000</u>
001 Residential Buildings			200,000	500,000	200,000
A137 TOTAL COMPUTER EQUIPMENT			<u>30,000</u>	<u>57,000</u>	<u>30,000</u>
A13701 Hardware			10,000	19,000	10,000
A13702 Software			10,000	19,000	10,000
A13703 I.T. Equipment			10,000	19,000	10,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7203 Anti-terrorism Courts-V,Swat.					
Anti-terrorism Courts-V,Swat.			8,591,000	19,771,000	13,072,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4013 Session Courts (District & Session Judges) Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,790,000</u>	<u>31,366,000</u>	<u>34,165,000</u>
A011 TOTAL PAY	29	30	<u>10,631,000</u>	<u>11,117,000</u>	<u>11,853,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	<u>6,387,000</u>	<u>7,186,000</u>	<u>6,809,000</u>
A01101 Total Basic Pay Of Officer	8	8	<u>6,387,000</u>	<u>7,086,000</u>	<u>6,709,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,518,000		1,594,000
A014 Additional District And Session Judge (BPS-20)	1	1	1,362,000		1,431,000
S166 Superintendent (BPS-17)	1	1	740,000		777,000
A057 Assistant (BPS-16)	1	1	1,029,000		1,081,000
C082 Computer Operator (BPS-16)	2	2	850,000		893,000
S061 Senior Scale Stenographer (BPS-16)	2	2	888,000		933,000
A01102 Personal pay				100,000	100,000
A011-2 TOTAL PAY OF OTHER STAFF	21	22	<u>4,244,000</u>	<u>3,931,000</u>	<u>5,044,000</u>
A01151 Total Basic Pay Other Staff	21	22	<u>4,244,000</u>	<u>3,931,000</u>	<u>5,044,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	384,000		404,000
S035 Senior Clerk (BPS-14)	2	2	819,000		860,000
S114 Steno Typist (BPS-14)		1			183,000
J013 Junior Clerk (BPS-11)	6	6	839,000		881,000
D112 Driver (BPS-06)	2	2	224,000		236,000
P081 Process Server (BPS-05)	1	1	507,000		533,000
D006 Daftari (BPS-04)	1	1	198,000		208,000
C057 Chowkidar (BPS-03)	1	1	198,000		208,000
N005 Naib Qasid (BPS-03)	3	3	284,000		700,000
S162 Sweeper (BPS-03)	4	4	791,000		831,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4013 Session Courts (District & Session Judges) Shangla					
A012 TOTAL ALLOWANCES			<u>15,159,000</u>	<u>20,249,000</u>	<u>22,312,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>14,959,000</u>	<u>20,249,000</u>	<u>21,207,000</u>
A01201 Senior Post Allowance			33,000	33,000	35,000
A01202 House Rent Allowance			627,000	916,000	763,000
A01203 Conveyance Allowance			925,000	882,000	1,007,000
A01207 Washing Allowance			8,000	115,000	9,000
A01208 Dress Allowance			8,000	115,000	9,000
A0120D Integrated Allowance			17,000	68,000	18,000
A0120K Special Judicial Allowance			3,335,000	3,436,000	3,502,000
A01217 Medical Allowance			580,000	540,000	627,000
A0121T Adhoc Relief Allowance 2013			193,000	193,000	203,000
A01224 Entertainment Allowance			17,000	17,000	18,000
A01226 Computer Allowance			38,000	38,000	40,000
A0122C Adhoc Relief Allowance - 2015			131,000	133,000	138,000
A0122M Adhoc Relief Allowance 2016			747,000	731,000	804,000
A0122Y Ad-hoc Relief Allowance 2017			1,106,000	1,112,000	1,181,000
A01233 Unattractive Area Allowance			<u>410,000</u>	<u>382,000</u>	<u>431,000</u>
001 Unattractive Area Allowance			410,000	382,000	431,000
A01239 Special allowance				695,000	
A0123G Ad-hoc Relief Allowance-2018			1,106,000	1,112,000	1,181,000
A0123P Ad-hoc Relief Allowance 2019			756,000	744,000	813,000
A01241 Utility allowance for electricity			3,465,000	3,328,000	3,639,000
A01248 Judicial Allowance			1,457,000	2,545,000	1,530,000
A0124F Adhoc Relief Allowance-2021				2,214,000	2,214,000
A0124H Special Allowance-2021				800,000	842,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					1,703,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>		<u>1,105,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>1,000,000</u>
001 Medical Charges			100,000		1,000,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4013 Session Courts (District & Session Judges) Shangla					
A03 TOTAL OPERATING EXPENSES			<u>5,783,000</u>	<u>4,490,000</u>	<u>5,874,000</u>
A032 TOTAL COMMUNICATIONS			<u>145,000</u>	<u>250,000</u>	<u>200,000</u>
A03201 Postage and Telegraph			45,000	50,000	50,000
A03202 Telephone and Trunk Call			100,000	200,000	150,000
A033 TOTAL UTILITIES			<u>141,000</u>	<u>250,000</u>	<u>251,000</u>
A03303 Electricity			<u>140,000</u>	<u>250,000</u>	<u>250,000</u>
001 Electricity			140,000	250,000	250,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			<u>400,000</u>		<u>1,000</u>
A03402 Rent for Office Building			400,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>10,000</u>	<u>5,000</u>
A03670 Others			<u>10,000</u>	<u>10,000</u>	<u>5,000</u>
001 Others			10,000	10,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,621,000</u>	<u>1,750,000</u>	<u>1,883,000</u>
A03805 Travelling Allowance			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,320,000</u>
001 Travelling Allowance			1,200,000	1,200,000	1,320,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>550,000</u>	<u>540,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	550,000	540,000
A03808 Conveyance Charges			<u>20,000</u>		<u>22,000</u>
001 Conveyance Charges			20,000		22,000
A03809 CNG Charges (Govt)			1,000		1,000
A039 TOTAL GENERAL			<u>3,466,000</u>	<u>2,230,000</u>	<u>3,534,000</u>
A03901 Stationery			<u>60,000</u>	<u>120,000</u>	<u>66,000</u>
001 Stationery			60,000	120,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4013 Session Courts (District & Session Judges) Shangla					
A03902 Printing and Publication			<u>15,000</u>	<u>100,000</u>	<u>17,000</u>
001 Printing and publication			15,000	100,000	17,000
A03905 Newspapers Periodicals and Books			140,000	50,000	150,000
A03906 Uniforms and Protective Clothing			90,000	120,000	100,000
A03907 Advertising & Publicity			<u>30,000</u>	<u>90,000</u>	<u>50,000</u>
001 Advertising and Publicity			30,000	90,000	50,000
A03919 Payments to Other for Service Rendered			<u>3,000,000</u>	<u>1,600,000</u>	<u>3,000,000</u>
001 Payments to Others for Service Rendered			3,000,000	1,600,000	3,000,000
A03921 Unforeseen exp.for disaster preparedness & relief			<u>1,000</u>		<u>1,000</u>
001 Unforeseen Expenditure for Disaster Preparedness & Relief			1,000		1,000
A03970 Others			<u>130,000</u>	<u>150,000</u>	<u>150,000</u>
001 Others			130,000	150,000	150,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>		<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A06 TOTAL TRANSFERS			<u>30,000</u>	<u>57,000</u>	<u>50,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>30,000</u>	<u>57,000</u>	<u>50,000</u>
A06301 Entertainments & Gifts			<u>30,000</u>	<u>57,000</u>	<u>50,000</u>
001 Entertainment & Gifts			30,000	57,000	50,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
	Rs			Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4013 Session Courts (District & Session Judges) Shangla					
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>4,506,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>4,214,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>2,500,000</u>	<u>1,000</u>
001 Hardware			1,000	2,500,000	1,000
A09202 Software			<u>1,000</u>	<u>32,000</u>	<u>1,000</u>
001 Software			1,000	32,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>1,682,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	1,682,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>117,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>117,000</u>	<u>1,000</u>
001 Transport			1,000	117,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>110,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>110,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	110,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>65,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>65,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	65,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,295,000</u>	<u>3,034,000</u>	<u>1,570,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>500,000</u>	<u>200,000</u>
A13001 Transport			<u>100,000</u>	<u>500,000</u>	<u>200,000</u>
001 Transport			100,000	500,000	200,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4013 Session Courts (District & Session Judges) Shangla					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>484,000</u>	<u>150,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>484,000</u>	<u>150,000</u>
001 Machinery and Equipment			40,000	484,000	150,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>174,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			50,000	174,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>900,000</u>	<u>700,000</u>	<u>1,100,000</u>
A13301 Office Buildings			<u>400,000</u>	<u>300,000</u>	<u>500,000</u>
001 Office Buildings			400,000	300,000	500,000
A13302 Residential Buildings			<u>500,000</u>	<u>400,000</u>	<u>600,000</u>
001 Residential Buildings			500,000	400,000	600,000
A137 TOTAL COMPUTER EQUIPMENT			<u>205,000</u>	<u>1,176,000</u>	<u>70,000</u>
A13701 Hardware			40,000	119,000	20,000
A13702 Software			65,000	57,000	20,000
A13703 I.T. Equipment			100,000	1,000,000	30,000
Session Courts (District & Session Judges) Shangla			33,905,000	43,453,000	41,667,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4015 Civil Courts (Civil Judges) Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>57,621,000</u>	<u>65,194,000</u>	<u>73,350,000</u>
A011 TOTAL PAY	119	124	<u>23,781,000</u>	<u>21,929,000</u>	<u>25,887,000</u>
A011-1 TOTAL PAY OF OFFICERS	31	31	<u>9,079,000</u>	<u>7,612,000</u>	<u>9,534,000</u>
A01101 Total Basic Pay Of Officer	31	31	<u>9,079,000</u>	<u>7,612,000</u>	<u>9,534,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2	2	1,136,000		1,193,000
C061 Civil Judge (BPS-18)	11	11	4,496,000		4,721,000
A057 Assistant (BPS-16)	1	1	573,000		602,000
C082 Computer Operator (BPS-16)	17	17	2,874,000		3,018,000
A011-2 TOTAL PAY OF OTHER STAFF	88	93	<u>14,702,000</u>	<u>14,317,000</u>	<u>16,353,000</u>
A01151 Total Basic Pay Other Staff	88	93	<u>14,702,000</u>	<u>14,317,000</u>	<u>16,353,000</u>
S035 Senior Clerk (BPS-14)	11	12	4,079,000		4,466,000
S114 Steno Typist (BPS-14)	4	8	1,050,000		1,832,000
J013 Junior Clerk (BPS-11)	35	35	3,864,000		4,058,000
B057 Bailiff (BPS-06)	3	3	845,000		888,000
D112 Driver (BPS-06)	2	2	200,000		210,000
P081 Process Server (BPS-05)	5	5	1,023,000		1,075,000
C057 Chowkidar (BPS-03)	4	4	772,000		811,000
N005 Naib Qasid (BPS-03)	21	21	2,313,000		2,429,000
S162 Sweeper (BPS-03)	3	3	556,000		584,000
A012 TOTAL ALLOWANCES			<u>33,840,000</u>	<u>43,265,000</u>	<u>47,463,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>33,640,000</u>	<u>43,265,000</u>	<u>46,358,000</u>
A01202 House Rent Allowance			1,815,000	2,539,000	2,425,000
A01203 Conveyance Allowance			2,636,000	2,392,000	2,941,000
A01207 Washing Allowance			13,000	398,000	14,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4015 Civil Courts (Civil Judges) Shangla					
A01208 Dress Allowance			13,000	398,000	14,000
A0120D Integrated Allowance			117,000	230,000	123,000
A0120K Special Judicial Allowance			4,333,000	4,427,000	4,550,000
A01217 Medical Allowance			1,589,000	1,419,000	1,759,000
A0121T Adhoc Relief Allowance 2013			373,000	322,000	392,000
A01224 Entertainment Allowance			13,000	13,000	14,000
A01226 Computer Allowance			112,000	113,000	118,000
A0122C Adhoc Relief Allowance - 2015			254,000	219,000	267,000
A0122M Adhoc Relief Allowance 2016			1,667,000	1,482,000	1,843,000
A0122Y Ad-hoc Relief Allowance 2017			2,377,000	2,193,000	2,588,000
A01233 Unattractive Area Allowance			<u>1,118,000</u>	<u>1,005,000</u>	<u>1,174,000</u>
001 Unattractive Area Allowance			1,118,000	1,005,000	1,174,000
A01239 Special allowance				1,832,000	
A0123G Ad-hoc Relief Allowance-2018			2,377,000	2,193,000	2,588,000
A0123P Ad-hoc Relief Allowance 2019			2,085,000	1,796,000	2,282,000
A01241 Utility allowance for electricity			8,676,000	7,952,000	9,110,000
A01248 Judicial Allowance			4,072,000	6,956,000	4,276,000
A0124F Adhoc Relief Allowance-2021				4,386,000	4,386,000
A0124H Special Allowance-2021				900,000	1,110,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					3,884,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>		<u>1,105,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>1,000,000</u>
001 Medical Charges			100,000		1,000,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000
A03 TOTAL OPERATING EXPENSES			<u>1,009,000</u>	<u>3,739,000</u>	<u>1,569,000</u>
A032 TOTAL COMMUNICATIONS			<u>116,000</u>	<u>154,000</u>	<u>150,000</u>
A03201 Postage and Telegraph			16,000	19,000	20,000
A03202 Telephone and Trunk Call			100,000	135,000	130,000
A033 TOTAL UTILITIES			<u>101,000</u>	<u>200,000</u>	<u>201,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4015 Civil Courts (Civil Judges) Shangla					
A03303 Electricity			<u>100,000</u>	<u>200,000</u>	<u>200,000</u>
001 Electricity			100,000	200,000	200,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>5,000</u>	<u>1,000</u>
A03603 Registration			1,000	5,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>461,000</u>	<u>1,988,000</u>	<u>667,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>96,000</u>	<u>1,000</u>
003 Others			1,000	96,000	1,000
A03805 Travelling Allowance			<u>300,000</u>	<u>1,083,000</u>	<u>400,000</u>
001 Travelling Allowance			300,000	1,083,000	400,000
A03806 Transportation of Goods				<u>48,000</u>	<u>1,000</u>
001 Transportation of Goods				48,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>761,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	761,000	250,000
A03808 Conveyance Charges			<u>10,000</u>		<u>15,000</u>
001 Conveyance Charges			10,000		15,000
A039 TOTAL GENERAL			<u>330,000</u>	<u>1,392,000</u>	<u>550,000</u>
A03901 Stationery			<u>160,000</u>	<u>532,000</u>	<u>250,000</u>
001 Stationery			160,000	532,000	250,000
A03902 Printing and Publication			<u>50,000</u>	<u>250,000</u>	<u>100,000</u>
001 Printing and publication			50,000	250,000	100,000
A03905 Newspapers Periodicals and Books			10,000	119,000	50,000
A03906 Uniforms and Protective Clothing			40,000	215,000	50,000
A03907 Advertising & Publicity			<u>30,000</u>	<u>67,000</u>	<u>50,000</u>
001 Advertising and Publicity			30,000	67,000	50,000
A03970 Others			<u>40,000</u>	<u>209,000</u>	<u>50,000</u>
001 Others			40,000	209,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>450,000</u>	<u>10,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4015 Civil Courts (Civil Judges) Shangla					
A041 TOTAL PENSION			<u>1,000,000</u>	<u>450,000</u>	<u>10,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	450,000	10,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>4,713,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>4,001,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>200,000</u>	<u>1,000</u>
001 Hardware			1,000	200,000	1,000
A09202 Software			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Software			1,000	1,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>3,800,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	3,800,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		<u>1,000</u>
A09501 Transport			<u>1,000</u>		<u>1,000</u>
001 Transport			1,000		1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>285,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>285,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	285,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>427,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>427,000</u>	<u>1,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4015 Civil Courts (Civil Judges) Shangla					
001 Furniture & Fixture			1,000	427,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,345,000</u>	<u>3,857,000</u>	<u>1,270,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>146,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>146,000</u>	<u>60,000</u>
001 Transport			50,000	146,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>80,000</u>	<u>230,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>80,000</u>	<u>230,000</u>	<u>100,000</u>
001 Machinery and Equipment			80,000	230,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>
A13201 Furniture and Fixture			150,000	150,000	160,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000,000</u>	<u>3,250,000</u>	<u>900,000</u>
A13301 Office Buildings			<u>500,000</u>	<u>375,000</u>	<u>400,000</u>
001 Office Buildings			500,000	375,000	400,000
A13302 Residential Buildings			<u>500,000</u>	<u>2,875,000</u>	<u>500,000</u>
001 Residential Buildings			500,000	2,875,000	500,000
A137 TOTAL COMPUTER EQUIPMENT			<u>65,000</u>	<u>81,000</u>	<u>50,000</u>
A13701 Hardware			40,000	57,000	20,000
A13702 Software			10,000	10,000	10,000
A13703 I.T. Equipment			15,000	14,000	20,000
Civil Courts (Civil Judges) Shangla			60,982,000	77,953,000	76,206,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4002 Process Serving Establishment for Subordinate Judges Courts, Shangla.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,252,000</u>	<u>13,605,000</u>	<u>6,431,000</u>
A011 TOTAL PAY	6	6	<u>1,206,000</u>	<u>4,648,000</u>	<u>1,268,000</u>
A011-1 TOTAL PAY OF OFFICERS				<u>552,000</u>	
A01101 Total Basic Pay Of Officer				<u>552,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,206,000</u>	<u>4,096,000</u>	<u>1,268,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,206,000</u>	<u>4,096,000</u>	<u>1,268,000</u>
J013 Junior Clerk (BPS-11)	1	1	315,000		331,000
B057 Bailiff (BPS-06)	1	1	224,000		236,000
P081 Process Server (BPS-05)	4	4	667,000		701,000
A012 TOTAL ALLOWANCES			<u>2,046,000</u>	<u>8,957,000</u>	<u>5,163,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,946,000</u>	<u>8,957,000</u>	<u>4,610,000</u>
A01202 House Rent Allowance			133,000	605,000	140,000
A01203 Conveyance Allowance			191,000	544,000	201,000
A01207 Washing Allowance				189,000	189,000
A01208 Dress Allowance				189,000	189,000
A0120D Integrated Allowance				114,000	114,000
A01217 Medical Allowance			116,000	357,000	122,000
A0121T Adhoc Relief Allowance 2013			25,000	67,000	27,000
A0122C Adhoc Relief Allowance - 2015			17,000	47,000	18,000
A0122M Adhoc Relief Allowance 2016			111,000	320,000	117,000
A0122Y Ad-hoc Relief Allowance 2017			154,000	465,000	162,000
A01233 Unattractive Area Allowance			<u>84,000</u>	<u>244,000</u>	<u>89,000</u>
001 Unattractive Area Allowance			84,000	244,000	89,000
A01239 Special allowance				237,000	
A0123G Ad-hoc Relief Allowance-2018			154,000	465,000	162,000
A0123P Ad-hoc Relief Allowance 2019			154,000	465,000	162,000
A01241 Utility allowance for electricity			569,000	1,625,000	598,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4002 Process Serving Establishment for Subordinate Judges Courts, Shangla.					
A01248 Judicial Allowance			238,000	1,544,000	250,000
A0124F Adhoc Relief Allowance-2021				930,000	930,000
A0124H Special Allowance-2021				450,000	450,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					190,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>		<u>553,000</u>
A01274 Medical Charges			<u>50,000</u>		<u>500,000</u>
001 Medical Charges			50,000		500,000
A01278 Leave Salary			<u>50,000</u>		<u>53,000</u>
001 Leave Salary			50,000		53,000
A03 TOTAL OPERATING EXPENSES			<u>293,000</u>	<u>619,000</u>	<u>372,000</u>
A033 TOTAL UTILITIES			<u>1,000</u>		<u>1,000</u>
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>251,000</u>	<u>485,000</u>	<u>320,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>95,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	95,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>390,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	390,000	300,000
A039 TOTAL GENERAL			<u>40,000</u>	<u>133,000</u>	<u>50,000</u>
A03906 Uniforms and Protective Clothing			40,000	133,000	50,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4002 Process Serving Establishment for Subordinate Judges Courts, Shangla.					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>500,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			500,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>	<u>151,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT			<u>30,000</u>	<u>151,000</u>	<u>120,000</u>
A13001 Transport			<u>30,000</u>	<u>151,000</u>	<u>120,000</u>
001 Transport			30,000	151,000	120,000
Process Serving Establishment for Subordinate Judges Courts, Shangla.			4,076,000	14,377,000	6,925,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4001 District Attorney, Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,133,000</u>	<u>8,258,000</u>	<u>8,783,000</u>
A011 TOTAL PAY	16	16	<u>3,765,000</u>	<u>3,471,000</u>	<u>3,958,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>2,171,000</u>	<u>1,567,000</u>	<u>2,282,000</u>
A01101 Total Basic Pay Of Officer	5	5	<u>2,171,000</u>	<u>1,567,000</u>	<u>2,282,000</u>
D570 District Attorney (BPS-19)	1	1	561,000		590,000
D571 Deputy District Attorney (BPS-18)	1	1	546,000		574,000
A728 Assistant District Attorney (BPS-17)	1	1	539,000		566,000
C082 Computer Operator (BPS-16)	2	2	525,000		552,000
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>1,594,000</u>	<u>1,904,000</u>	<u>1,676,000</u>
A01151 Total Basic Pay Other Staff	11	11	<u>1,594,000</u>	<u>1,904,000</u>	<u>1,676,000</u>
S035 Senior Clerk (BPS-14)	1	1	221,000		233,000
J013 Junior Clerk (BPS-11)	3	3	457,000		480,000
D112 Driver (BPS-06)	1	1	121,000		128,000
C057 Chowkidar (BPS-03)	2	2	255,000		268,000
N005 Naib Qasid (BPS-03)	4	4	540,000		567,000
A012 TOTAL ALLOWANCES			<u>2,368,000</u>	<u>4,787,000</u>	<u>4,825,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,168,000</u>	<u>4,657,000</u>	<u>4,325,000</u>
A01202 House Rent Allowance			272,000	521,000	286,000
A01203 Conveyance Allowance			243,000	453,000	256,000
A01207 Washing Allowance			2,000	95,000	3,000
A01208 Dress Allowance			2,000	95,000	3,000
A0120D Integrated Allowance			23,000	49,000	25,000
A01217 Medical Allowance			184,000	256,000	194,000
A0121T Adhoc Relief Allowance 2013			52,000	59,000	55,000
A01224 Entertainment Allowance			6,000		7,000
A01226 Computer Allowance			19,000	38,000	20,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4001 District Attorney, Shangla					
A0122C Adhoc Relief Allowance - 2015			36,000	41,000	38,000
A0122M Adhoc Relief Allowance 2016			193,000	236,000	203,000
A0122N Special Conveyance Allowance to Disbalded Employees			12,000	50,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			267,000	348,000	281,000
A01233 Unattractive Area Allowance			<u>130,000</u>	<u>188,000</u>	<u>137,000</u>
001 Unattractive Area Allowance			130,000	188,000	137,000
A01239 Special allowance			<u>243,000</u>	<u>528,000</u>	<u>256,000</u>
001 Special Allowance			243,000	528,000	256,000
A0123G Ad-hoc Relief Allowance-2018			267,000	348,000	281,000
A0123P Ad-hoc Relief Allowance 2019			217,000	306,000	228,000
A0124F Adhoc Relief Allowance-2021				696,000	696,000
A0124H Special Allowance-2021				250,000	250,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					593,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>130,000</u>	<u>500,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>300,000</u>
001 Medical Charges			100,000	100,000	300,000
A01278 Leave Salary			<u>100,000</u>	<u>30,000</u>	<u>200,000</u>
001 Leave Salary			100,000	30,000	200,000
A03 TOTAL OPERATING EXPENSES			<u>527,000</u>	<u>1,787,000</u>	<u>782,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>55,000</u>	<u>65,000</u>
A03201 Postage and Telegraph			10,000	15,000	15,000
A03202 Telephone and Trunk Call			40,000	40,000	50,000
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>101,000</u>
A03303 Electricity			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Electricity			50,000	50,000	100,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4001 District Attorney, Shangla					
A03603 Registration			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>290,000</u>	<u>950,000</u>	<u>400,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>900,000</u>	<u>200,000</u>
001 Travelling Allowance			150,000	900,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>120,000</u>	<u>30,000</u>	<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			120,000	30,000	180,000
A03808 Conveyance Charges			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Conveyance Charges			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>135,000</u>	<u>730,000</u>	<u>215,000</u>
A03901 Stationery			<u>60,000</u>	<u>100,000</u>	<u>80,000</u>
001 Stationery			60,000	100,000	80,000
A03905 Newspapers Periodicals and Books			35,000	550,000	80,000
A03907 Advertising & Publicity			<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
001 Advertising and Publicity			10,000	10,000	15,000
A03970 Others			<u>30,000</u>	<u>70,000</u>	<u>40,000</u>
001 Others			30,000	70,000	40,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>200,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>200,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	200,000	1,000,000
A09 TOTAL PHYSICAL ASSETS			<u>3,000</u>	<u>32,000</u>	<u>3,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A09201 Hardware			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
001 Hardware			1,000	30,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4001 District Attorney, Shangla					
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>75,000</u>	<u>750,000</u>	<u>90,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>700,000</u>	<u>50,000</u>
A13001 Transport			<u>50,000</u>	<u>700,000</u>	<u>50,000</u>
001 Transport			50,000	700,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>30,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>15,000</u>	<u>30,000</u>	<u>20,000</u>
001 Machinery and Equipment			15,000	30,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			10,000	20,000	20,000
District Attorney, Shangla			7,738,000	11,027,000	10,658,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4011 Session Courts (District & Session Judges) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>85,621,000</u>	<u>106,051,000</u>	<u>114,657,000</u>
A011 TOTAL PAY	86	107	<u>35,245,000</u>	<u>37,098,000</u>	<u>40,708,000</u>
A011-1 TOTAL PAY OF OFFICERS	28	31	<u>23,296,000</u>	<u>22,607,000</u>	<u>25,145,000</u>
A01101 Total Basic Pay Of Officer	28	31	<u>22,875,000</u>	<u>22,357,000</u>	<u>24,702,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	2,335,000		2,452,000
A014 Additional District And Session Judge (BPS-20)	7	7	9,452,000		9,925,000
S166 Superintendent (BPS-17)	1	1	1,431,000		1,503,000
A057 Assistant (BPS-16)	6	6	3,759,000		3,947,000
C082 Computer Operator (BPS-16)	7	10	3,425,000		4,278,000
S061 Senior Scale Stenographer (BPS-16)	6	6	2,473,000		2,597,000
A01102 Personal pay			390,000	225,000	410,000
A01105 Qualification Pay			31,000	25,000	33,000
A011-2 TOTAL PAY OF OTHER STAFF	58	76	<u>11,949,000</u>	<u>14,491,000</u>	<u>15,563,000</u>
A01151 Total Basic Pay Other Staff	58	76	<u>11,949,000</u>	<u>14,471,000</u>	<u>15,543,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	336,000		353,000
S035 Senior Clerk (BPS-14)	2	8	969,000		2,111,000
S114 Steno Typist (BPS-14)	1	6	282,000		1,208,000
J013 Junior Clerk (BPS-11)	24	28	4,487,000		5,316,000
P022 Pesh Imam (BPS-09)	1	1	233,000		245,000
D112 Driver (BPS-06)	6	9	651,000		1,067,000
D006 Daftari (BPS-04)	2	2	384,000		404,000
C057 Chowkidar (BPS-03)	4	4	1,169,000		1,228,000
M010 Mali (BPS-03)	2	2	371,000		390,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SU4011	Session Courts (District & Session Judges) Swabi						
N005	Naib Qasid	(BPS-03)	9	9	1,740,000		1,827,000
S162	Sweeper	(BPS-03)	6	6	1,327,000		1,394,000
A01152	Personal pay					20,000	20,000
A012	TOTAL ALLOWANCES				50,376,000	68,953,000	73,949,000
A012-1	TOTAL REGULAR ALLOWANCES				50,176,000	68,853,000	72,844,000
A01201	Senior Post Allowance				116,000	127,000	122,000
A01202	House Rent Allowance				2,163,000	3,655,000	4,203,000
A01203	Conveyance Allowance				3,152,000	3,174,000	4,076,000
A01207	Washing Allowance				43,000	468,000	82,000
A01208	Dress Allowance				34,000	468,000	72,000
A0120D	Integrated Allowance				51,000	272,000	76,000
A0120K	Special Judicial Allowance				12,112,000	12,726,000	12,718,000
A01217	Medical Allowance				2,003,000	2,049,000	2,469,000
A0121T	Adhoc Relief Allowance 2013				610,000	569,000	641,000
A01224	Entertainment Allowance				57,000	62,000	60,000
A01226	Computer Allowance				130,000	132,000	137,000
A0122C	Adhoc Relief Allowance - 2015				432,000	411,000	454,000
A0122M	Adhoc Relief Allowance 2016				2,447,000	2,376,000	2,941,000
A0122Y	Ad-hoc Relief Allowance 2017				3,623,000	3,706,000	4,176,000
A01233	Unattractive Area Allowance				<u>5,000</u>		<u>6,000</u>
001	Unattractive Area Allowance				5,000		6,000
A01239	Special allowance					2,399,000	
A0123G	Ad-hoc Relief Allowance-2018				3,623,000	3,706,000	4,176,000
A0123P	Ad-hoc Relief Allowance 2019				2,453,000	2,526,000	2,947,000
A01241	Utility allowance for electricity				11,917,000	12,247,000	12,513,000
A01248	Judicial Allowance				5,176,000	9,591,000	5,435,000
A0124F	Adhoc Relief Allowance-2021					7,389,000	7,389,000
A0124H	Special Allowance-2021					700,000	1,582,000
A0124L	Weather Allowance					100,000	500,000
A0124N	Disparity Reduction Allowance 2022- 15%						6,038,000
A01270	Other				<u>29,000</u>		<u>31,000</u>
001	Others				29,000		31,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4011 Session Courts (District & Session Judges) Swabi					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>100,000</u>	<u>1,105,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>1,000,000</u>
001 Medical Charges			100,000	100,000	1,000,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000
A03 TOTAL OPERATING EXPENSES			<u>3,953,000</u>	<u>8,763,000</u>	<u>6,157,000</u>
A032 TOTAL COMMUNICATIONS			<u>310,000</u>	<u>395,000</u>	<u>350,000</u>
A03201 Postage and Telegraph			110,000	95,000	100,000
A03202 Telephone and Trunk Call			200,000	300,000	250,000
A033 TOTAL UTILITIES			<u>1,601,000</u>	<u>3,350,000</u>	<u>3,351,000</u>
A03301 Gas			600,000	500,000	500,000
A03303 Electricity			<u>1,000,000</u>	<u>2,850,000</u>	<u>2,850,000</u>
001 Electricity			1,000,000	2,850,000	2,850,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>10,000</u>	<u>5,000</u>
A03670 Others			<u>10,000</u>	<u>10,000</u>	<u>5,000</u>
001 Others			10,000	10,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,452,000</u>	<u>3,160,000</u>	<u>1,772,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>96,000</u>	<u>1,000</u>
003 Others			1,000	96,000	1,000
A03805 Travelling Allowance			<u>700,000</u>	<u>760,000</u>	<u>770,000</u>
001 Travelling Allowance			700,000	760,000	770,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>2,256,000</u>	<u>945,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	2,256,000	945,000
A03808 Conveyance Charges			<u>50,000</u>	<u>48,000</u>	<u>55,000</u>
001 Conveyance Charges			50,000	48,000	55,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4011 Session Courts (District & Session Judges) Swabi					
A03809 CNG Charges (Govt)			1,000		1,000
A039 TOTAL GENERAL			<u>580,000</u>	<u>1,848,000</u>	<u>679,000</u>
A03901 Stationery			<u>200,000</u>	<u>475,000</u>	<u>220,000</u>
001 Stationery			200,000	475,000	220,000
A03902 Printing and Publication			<u>80,000</u>	<u>361,000</u>	<u>88,000</u>
001 Printing and publication			80,000	361,000	88,000
A03905 Newspapers Periodicals and Books			100,000	238,000	150,000
A03906 Uniforms and Protective Clothing			55,000	95,000	50,000
A03907 Advertising & Publicity			<u>10,000</u>	<u>190,000</u>	<u>20,000</u>
001 Advertising and Publicity			10,000	190,000	20,000
A03919 Payments to Other for Service Rendered			<u>15,000</u>	<u>14,000</u>	<u>1,000</u>
001 Payments to Others for Service Rendered			15,000	14,000	1,000
A03970 Others			<u>120,000</u>	<u>475,000</u>	<u>150,000</u>
001 Others			120,000	475,000	150,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>789,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>789,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	789,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,200,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,200,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,200,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,200,000	1,000
A06 TOTAL TRANSFERS			<u>40,000</u>	<u>190,000</u>	<u>50,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>40,000</u>	<u>190,000</u>	<u>50,000</u>
A06301 Entertainments & Gifts			<u>40,000</u>	<u>190,000</u>	<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4011 Session Courts (District & Session Judges) Swabi					
001 Entertainment & Gifts			40,000	190,000	50,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>3,412,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>600,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>500,000</u>	<u>1,000</u>
001 Hardware			1,000	500,000	1,000
A09202 Software			<u>1,000</u>		<u>1,000</u>
001 Software			1,000		1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	100,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		<u>1,000</u>
A09501 Transport			<u>1,000</u>		<u>1,000</u>
001 Transport			1,000		1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>2,527,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>2,527,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	2,527,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>285,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>285,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	285,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,070,000</u>	<u>13,851,000</u>	<u>2,420,000</u>
A130 TOTAL TRANSPORT			<u>210,000</u>	<u>475,000</u>	<u>250,000</u>
A13001 Transport			<u>210,000</u>	<u>475,000</u>	<u>250,000</u>
001 Transport			210,000	475,000	250,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4011 Session Courts (District & Session Judges) Swabi					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>238,000</u>	<u>150,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>238,000</u>	<u>150,000</u>
001 Machinery and Equipment			100,000	238,000	150,000
A132 TOTAL FURNITURE AND FIXTURE			<u>150,000</u>	<u>285,000</u>	<u>150,000</u>
A13201 Furniture and Fixture			150,000	285,000	150,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,500,000</u>	<u>12,500,000</u>	<u>1,800,000</u>
A13301 Office Buildings			<u>1,000,000</u>	<u>12,000,000</u>	<u>1,200,000</u>
001 Office Buildings			1,000,000	12,000,000	1,200,000
A13302 Residential Buildings			<u>500,000</u>	<u>500,000</u>	<u>600,000</u>
001 Residential Buildings			500,000	500,000	600,000
A137 TOTAL COMPUTER EQUIPMENT			<u>110,000</u>	<u>353,000</u>	<u>70,000</u>
A13701 Hardware			40,000	143,000	20,000
A13702 Software			60,000	67,000	20,000
A13703 I.T. Equipment			10,000	143,000	30,000
Session Courts (District & Session Judges) Swabi			92,691,000	134,256,000	123,292,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4012 Civil Courts (Civil Judges) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>103,836,000</u>	<u>126,093,000</u>	<u>142,496,000</u>
A011 TOTAL PAY	127	151	<u>43,212,000</u>	<u>43,083,000</u>	<u>50,737,000</u>
A011-1 TOTAL PAY OF OFFICERS	30	36	<u>18,521,000</u>	<u>17,726,000</u>	<u>21,912,000</u>
A01101 Total Basic Pay Of Officer	30	36	<u>18,521,000</u>	<u>17,726,000</u>	<u>21,912,000</u>
S034 Senior Civil Judge (BPS-19)		1			1,242,000
S295 Senior Civil Judge/Illaq Qazis/A.Illaq Qazis (BPS-19)	3	3	2,408,000		2,529,000
C061 Civil Judge (BPS-18)	14	14	11,303,000		11,869,000
A057 Assistant (BPS-16)	1	1	772,000		811,000
C082 Computer Operator (BPS-16)	12	17	4,038,000		5,461,000
A011-2 TOTAL PAY OF OTHER STAFF	97	115	<u>24,691,000</u>	<u>25,357,000</u>	<u>28,825,000</u>
A01151 Total Basic Pay Other Staff	97	115	<u>24,685,000</u>	<u>25,337,000</u>	<u>28,818,000</u>
S035 Senior Clerk (BPS-14)	14	18	3,659,000		4,514,000
S114 Steno Typist (BPS-14)		2			365,000
S115 Stenographer (BPS-14)	10	11	2,791,000		3,064,000
J013 Junior Clerk (BPS-11)	24	31	7,505,000		9,040,000
B057 Bailiff (BPS-06)	3	5	1,195,000		1,503,000
D112 Driver (BPS-06)	3	4	357,000		505,000
P081 Process Server (BPS-05)	10	11	2,807,000		3,068,000
B057 Bailiff (BPS-04)	1		88,000		
C057 Chowkidar (BPS-03)	9	9	2,281,000		2,396,000
N005 Naib Qasid (BPS-03)	15	16	2,373,000		2,652,000
S162 Sweeper (BPS-03)	7	7	1,433,000		1,505,000
W012 Water Carrier (BPS-03)	1	1	196,000		206,000
A01152 Personal pay			6,000	20,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4012 Civil Courts (Civil Judges) Swabi					
A012 TOTAL ALLOWANCES			<u>60,624,000</u>	<u>83,010,000</u>	<u>91,759,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>60,424,000</u>	<u>81,810,000</u>	<u>90,654,000</u>
A01202 House Rent Allowance			2,810,000	4,334,000	4,738,000
A01203 Conveyance Allowance			4,337,000	4,308,000	5,356,000
A01207 Washing Allowance			13,000	661,000	53,000
A01208 Dress Allowance			10,000	661,000	50,000
A0120D Integrated Allowance			39,000	385,000	66,000
A0120K Special Judicial Allowance			13,428,000	13,077,000	14,900,000
A01217 Medical Allowance			2,504,000	2,523,000	3,036,000
A0121T Adhoc Relief Allowance 2013			666,000	675,000	740,000
A01224 Entertainment Allowance			19,000	22,000	28,000
A01226 Computer Allowance			223,000	225,000	235,000
A0122C Adhoc Relief Allowance - 2015			469,000	468,000	522,000
A0122M Adhoc Relief Allowance 2016			2,803,000	2,791,000	3,393,000
A0122Y Ad-hoc Relief Allowance 2017			4,150,000	4,307,000	4,884,000
A01233 Unattractive Area Allowance					<u>131,000</u>
001 Unattractive Area Allowance					131,000
A01239 Special allowance				2,832,000	
A0123G Ad-hoc Relief Allowance-2018			4,150,000	4,307,000	4,884,000
A0123P Ad-hoc Relief Allowance 2019			3,214,000	3,233,000	3,781,000
A01241 Utility allowance for electricity			14,542,000	14,659,000	16,023,000
A01248 Judicial Allowance			7,047,000	12,435,000	7,972,000
A0124F Adhoc Relief Allowance-2021				8,607,000	9,057,000
A0124H Special Allowance-2021				1,200,000	2,114,000
A0124L Weather Allowance				100,000	1,000,000
A0124N Disparity Reduction Allowance 2022- 15%					7,691,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>1,200,000</u>	<u>1,105,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>1,200,000</u>	<u>1,000,000</u>
001 Medical Charges			100,000	1,200,000	1,000,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000
A03 TOTAL OPERATING EXPENSES			<u>2,438,000</u>	<u>5,433,000</u>	<u>3,558,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4012 Civil Courts (Civil Judges) Swabi					
A032 TOTAL COMMUNICATIONS			<u>155,000</u>	<u>326,000</u>	<u>310,000</u>
A03201 Postage and Telegraph			55,000	76,000	60,000
A03202 Telephone and Trunk Call			100,000	250,000	250,000
A033 TOTAL UTILITIES			<u>1,201,000</u>	<u>1,900,000</u>	<u>1,901,000</u>
A03303 Electricity			<u>1,200,000</u>	<u>1,900,000</u>	<u>1,900,000</u>
001 Electricity			1,200,000	1,900,000	1,900,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>381,000</u>	<u>1,789,000</u>	<u>516,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
003 Others			1,000	2,000	1,000
A03805 Travelling Allowance			<u>150,000</u>	<u>760,000</u>	<u>200,000</u>
001 Travelling Allowance			150,000	760,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>998,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	998,000	300,000
A03808 Conveyance Charges			<u>30,000</u>	<u>29,000</u>	<u>15,000</u>
001 Conveyance Charges			30,000	29,000	15,000
A039 TOTAL GENERAL			<u>700,000</u>	<u>1,417,000</u>	<u>830,000</u>
A03901 Stationery			<u>150,000</u>	<u>475,000</u>	<u>250,000</u>
001 Stationery			150,000	475,000	250,000
A03902 Printing and Publication			<u>100,000</u>	<u>238,000</u>	<u>150,000</u>
001 Printing and publication			100,000	238,000	150,000
A03905 Newspapers Periodicals and Books			100,000	143,000	120,000
A03906 Uniforms and Protective Clothing			140,000	143,000	100,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>95,000</u>	<u>50,000</u>
001 Advertising and Publicity			50,000	95,000	50,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4012 Civil Courts (Civil Judges) Swabi					
A03919 Payments to Other for Service Rendered			<u>30,000</u>	<u>38,000</u>	<u>10,000</u>
001 Payments to Others for Service Rendered			30,000	38,000	10,000
A03970 Others			<u>130,000</u>	<u>285,000</u>	<u>150,000</u>
001 Others			130,000	285,000	150,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>524,000</u>	<u>10,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>524,000</u>	<u>10,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	524,000	10,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>29,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>29,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>29,000</u>	<u>1,000</u>
001 Entertainment & Gifts			1,000	29,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>5,000</u>	<u>2,300,000</u>	<u>5,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>1,920,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>500,000</u>	<u>1,000</u>
001 Hardware			1,000	500,000	1,000
A09202 Software			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
001 Software			1,000	20,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>1,400,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	1,400,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4012 Civil Courts (Civil Judges) Swabi					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>190,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>190,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	190,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>190,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>190,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	190,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,150,000</u>	<u>3,939,000</u>	<u>1,120,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>238,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>238,000</u>	<u>60,000</u>
001 Transport			50,000	238,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>160,000</u>	<u>152,000</u>	<u>150,000</u>
A13101 Machinery and Equipment			<u>160,000</u>	<u>152,000</u>	<u>150,000</u>
001 Machinery and Equipment			160,000	152,000	150,000
A132 TOTAL FURNITURE AND FIXTURE			<u>160,000</u>	<u>152,000</u>	<u>160,000</u>
A13201 Furniture and Fixture			160,000	152,000	160,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>550,000</u>	<u>3,150,000</u>	<u>700,000</u>
A13301 Office Buildings			<u>50,000</u>	<u>1,150,000</u>	<u>200,000</u>
001 Office Buildings			50,000	1,150,000	200,000
A13302 Residential Buildings			<u>500,000</u>	<u>2,000,000</u>	<u>500,000</u>
001 Residential Buildings			500,000	2,000,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4012 Civil Courts (Civil Judges) Swabi					
A137 TOTAL COMPUTER EQUIPMENT			<u>230,000</u>	<u>247,000</u>	<u>50,000</u>
A13701 Hardware			90,000	95,000	20,000
A13702 Software			60,000	57,000	10,000
A13703 I.T. Equipment			80,000	95,000	20,000
Civil Courts (Civil Judges) Swabi			108,431,000	138,319,000	147,191,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4241 Process Serving Establishment for Subordinate Judges Courts, Swabi.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,591,000</u>	<u>14,925,000</u>	<u>16,184,000</u>
A011 TOTAL PAY	30	30	<u>5,281,000</u>	<u>5,146,000</u>	<u>5,547,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>585,000</u>	<u>609,000</u>	<u>615,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>585,000</u>	<u>609,000</u>	<u>615,000</u>
A057 Assistant (BPS-16)	1	1	585,000		615,000
A011-2 TOTAL PAY OF OTHER STAFF	29	29	<u>4,696,000</u>	<u>4,537,000</u>	<u>4,932,000</u>
A01151 Total Basic Pay Other Staff	29	29	<u>4,696,000</u>	<u>4,537,000</u>	<u>4,932,000</u>
J013 Junior Clerk (BPS-11)	4	4	1,253,000		1,316,000
B057 Bailiff (BPS-06)	5	5	1,018,000		1,069,000
P081 Process Server (BPS-05)	20	20	2,425,000		2,547,000
A012 TOTAL ALLOWANCES			<u>6,310,000</u>	<u>9,779,000</u>	<u>10,637,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,210,000</u>	<u>9,779,000</u>	<u>10,084,000</u>
A01202 House Rent Allowance			455,000	696,000	478,000
A01203 Conveyance Allowance			611,000	607,000	642,000
A01207 Washing Allowance				267,000	267,000
A01208 Dress Allowance				267,000	267,000
A0120D Integrated Allowance				162,000	162,000
A01217 Medical Allowance			431,000	426,000	453,000
A0121T Adhoc Relief Allowance 2013			77,000	75,000	81,000
A0122C Adhoc Relief Allowance - 2015			54,000	53,000	57,000
A0122M Adhoc Relief Allowance 2016			352,000	346,000	370,000
A0122Y Ad-hoc Relief Allowance 2017			505,000	515,000	531,000
A01239 Special allowance				130,000	
A0123G Ad-hoc Relief Allowance-2018			505,000	515,000	531,000
A0123P Ad-hoc Relief Allowance 2019			505,000	515,000	531,000
A01241 Utility allowance for electricity			1,863,000	1,847,000	1,957,000
A01248 Judicial Allowance			852,000	1,728,000	895,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4241 Process Serving Establishment for Subordinate Judges Courts, Swabi.					
A0124F Adhoc Relief Allowance-2021				1,030,000	1,030,000
A0124H Special Allowance-2021				500,000	500,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					832,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>		<u>553,000</u>
A01274 Medical Charges			<u>50,000</u>		<u>500,000</u>
001 Medical Charges			50,000		500,000
A01278 Leave Salary			<u>50,000</u>		<u>53,000</u>
001 Leave Salary			50,000		53,000
A03 TOTAL OPERATING EXPENSES			<u>522,000</u>	<u>563,000</u>	<u>521,000</u>
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>401,000</u>	<u>448,000</u>	<u>470,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>48,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	48,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>400,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	400,000	450,000
A039 TOTAL GENERAL			<u>120,000</u>	<u>114,000</u>	<u>50,000</u>
A03906 Uniforms and Protective Clothing			120,000	114,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>500,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			500,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4241 Process Serving Establishment for Subordinate Judges Courts, Swabi.					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>	<u>133,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>133,000</u>	<u>120,000</u>
A13001 Transport			<u>50,000</u>	<u>133,000</u>	<u>120,000</u>
001 Transport			50,000	133,000	120,000
Process Serving Establishment for Subordinate Judges Courts, Swabi.			12,664,000	15,623,000	16,827,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4247 District Attorney, Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,290,000</u>	<u>10,497,000</u>	<u>12,660,000</u>
A011 TOTAL PAY	18	18	<u>5,140,000</u>	<u>4,482,000</u>	<u>5,402,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>3,069,000</u>	<u>2,314,000</u>	<u>3,225,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>3,069,000</u>	<u>2,314,000</u>	<u>3,225,000</u>
D570 District Attorney (BPS-19)	1	1	1,116,000		1,172,000
D571 Deputy District Attorney (BPS-18)	1	1	581,000		611,000
A728 Assistant District Attorney (BPS-17)	1	1	350,000		368,000
S166 Superintendent (BPS-17)	1	1	394,000		414,000
C082 Computer Operator (BPS-16)	2	2	628,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>2,071,000</u>	<u>2,168,000</u>	<u>2,177,000</u>
A01151 Total Basic Pay Other Staff	12	12	<u>2,071,000</u>	<u>2,168,000</u>	<u>2,177,000</u>
S035 Senior Clerk (BPS-14)	1	1	413,000		434,000
J013 Junior Clerk (BPS-11)	3	3	508,000		534,000
D112 Driver (BPS-06)	1	1	105,000		111,000
C057 Chowkidar (BPS-03)	2	2	300,000		315,000
N005 Naib Qasid (BPS-03)	4	4	630,000		662,000
S162 Sweeper (BPS-03)	1	1	115,000		121,000
A012 TOTAL ALLOWANCES			<u>4,150,000</u>	<u>6,015,000</u>	<u>7,258,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,950,000</u>	<u>5,815,000</u>	<u>6,758,000</u>
A01202 House Rent Allowance			458,000	734,000	481,000
A01203 Conveyance Allowance			441,000	521,000	464,000
A01207 Washing Allowance			6,000	107,000	7,000
A01208 Dress Allowance			6,000	107,000	7,000
A0120D Integrated Allowance			23,000	63,000	25,000
A01217 Medical Allowance			1,028,000	337,000	1,080,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4247 District Attorney, Swabi					
A0121T Adhoc Relief Allowance 2013			82,000	66,000	87,000
A01224 Entertainment Allowance			12,000	7,000	13,000
A01226 Computer Allowance			38,000	38,000	40,000
A0122C Adhoc Relief Allowance - 2015			57,000	47,000	60,000
A0122M Adhoc RelEIF Allowance 2016			295,000	313,000	310,000
A0122N Special Conveyance Allowance to Disbalded Employees			43,000	38,000	46,000
A0122Y Ad-hoc Relief Allowance 2017			432,000	449,000	454,000
A01239 Special allowance			<u>315,000</u>	<u>865,000</u>	<u>331,000</u>
001 Special Allowance			315,000	865,000	331,000
A0123G Ad-hoc Relief Allowance-2018			432,000	449,000	454,000
A0123P Ad-hoc Relief Allowance 2019			282,000	282,000	297,000
A0124F Adhoc Relief Allowance-2021				892,000	892,000
A0124H Special Allowance-2021				400,000	400,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					810,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>200,000</u>	<u>500,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>300,000</u>
001 Medical Charges			100,000	100,000	300,000
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001 Leave Salary			100,000	100,000	200,000
A03 TOTAL OPERATING EXPENSES			<u>580,000</u>	<u>1,321,000</u>	<u>1,191,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>70,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			50,000	60,000	60,000
A033 TOTAL UTILITIES			<u>154,000</u>	<u>550,000</u>	<u>550,000</u>
A03301 Gas			30,000	300,000	300,000
A03303 Electricity			<u>124,000</u>	<u>250,000</u>	<u>250,000</u>
001 Electricity			124,000	250,000	250,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4247 District Attorney, Swabi					
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>220,000</u>	<u>450,000</u>	<u>330,000</u>
A03805 Travelling Allowance			<u>100,000</u>	<u>250,000</u>	<u>150,000</u>
001 Travelling Allowance			100,000	250,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>120,000</u>	<u>200,000</u>	<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			120,000	200,000	180,000
A039 TOTAL GENERAL			<u>145,000</u>	<u>250,000</u>	<u>240,000</u>
A03901 Stationery			<u>40,000</u>	<u>60,000</u>	<u>60,000</u>
001 Stationery			40,000	60,000	60,000
A03902 Printing and Publication			<u>10,000</u>	<u>30,000</u>	<u>30,000</u>
001 Printing and publication			10,000	30,000	30,000
A03905 Newspapers Periodicals and Books			10,000	50,000	40,000
A03907 Advertising & Publicity			<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
001 Advertising and Publicity			10,000	10,000	15,000
A03917 Law Charges			10,000	10,000	15,000
A03970 Others			<u>65,000</u>	<u>90,000</u>	<u>80,000</u>
001 Others			65,000	90,000	80,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,200,000
A09 TOTAL PHYSICAL ASSETS			<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>3,000</u>	<u>4,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4247 District Attorney, Swabi					
001 Hardware			1,000	1,000	1,000
A09202 Software			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Software			1,000	1,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
003 I.T. Equipment			1,000	1,000	2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>150,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Transport			50,000	50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>35,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>35,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	35,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>35,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	35,000	20,000
A137 TOTAL COMPUTER EQUIPMENT			<u>15,000</u>	<u>30,000</u>	<u>30,000</u>
A13701 Hardware			5,000	20,000	20,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4247 District Attorney, Swabi					
A13702 Software			10,000	10,000	10,000
District Attorney, Swabi			9,981,000	11,974,000	15,177,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SW4035	Session Courts (District & Session Judges) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>93,864,000</u>	<u>120,150,000</u>	<u>122,122,000</u>
A011	TOTAL PAY		102	116	<u>37,360,000</u>	<u>41,440,000</u>	<u>41,962,000</u>
A011-1	TOTAL PAY OF OFFICERS		39	40	<u>24,769,000</u>	<u>27,660,000</u>	<u>26,237,000</u>
A01101	Total Basic Pay Of Officer		39	40	<u>24,609,000</u>	<u>27,435,000</u>	<u>26,069,000</u>
D083	District And Sessions Judge	(BPS-21)	1	1	1,740,000		1,827,000
A014	Additional District And Session Judge	(BPS-20)	8	8	11,599,000		12,179,000
P084	Programmer	(BPS-17)	1	1	455,000		478,000
S166	Superintendent	(BPS-17)	1	1	971,000		1,020,000
A057	Assistant	(BPS-16)	9	9	3,089,000		3,244,000
C082	Computer Operator	(BPS-16)	12	13	3,862,000		4,283,000
S061	Senior Scale Stenographer	(BPS-16)	7	7	2,893,000		3,038,000
A01102	Personal pay				160,000	225,000	168,000
A011-2	TOTAL PAY OF OTHER STAFF		63	76	<u>12,591,000</u>	<u>13,780,000</u>	<u>15,725,000</u>
A01151	Total Basic Pay Other Staff		63	76	<u>12,587,000</u>	<u>13,771,000</u>	<u>15,720,000</u>
B056	Budget & Accounts Assistant	(BPS-14)	1	1	344,000		362,000
J024	Junior Scale Stenographer	(BPS-14)		4			729,000
S035	Senior Clerk	(BPS-14)	2	8	1,063,000		2,210,000
S115	Stenographer	(BPS-14)	1	1	49,000		120,000
F219	Female Support Assistant	(BPS-11)	1	1	23,000		120,000
J013	Junior Clerk	(BPS-11)	24	26	4,593,000		5,125,000
B057	Bailiff	(BPS-06)	1	1	35,000		120,000
D112	Driver	(BPS-06)	9	10	1,029,000		1,209,000
D006	Daftari	(BPS-04)	2	2	586,000		616,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SW4035	Session Courts (District & Session Judges) Swat						
C057	Chowkidar	(BPS-03)	6	6	1,659,000		1,742,000
M010	Mali	(BPS-03)	1	1	135,000		142,000
N005	Naib Qasid	(BPS-03)	14	14	2,853,000		2,996,000
S162	Sweeper	(BPS-03)	1	1	218,000		229,000
A01152	Personal pay				4,000	9,000	5,000
A012	TOTAL ALLOWANCES				<u>56,504,000</u>	<u>78,710,000</u>	<u>80,160,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>56,304,000</u>	<u>78,629,000</u>	<u>79,055,000</u>
A01201	Senior Post Allowance				144,000	150,000	152,000
A01202	House Rent Allowance				2,315,000	3,757,000	3,788,000
A01203	Conveyance Allowance				3,264,000	3,510,000	3,925,000
A01207	Washing Allowance				39,000	476,000	53,000
A01208	Dress Allowance				25,000	476,000	39,000
A0120D	Integrated Allowance				68,000	285,000	80,000
A0120K	Special Judicial Allowance				14,307,000	14,914,000	15,023,000
A01217	Medical Allowance				2,018,000	2,151,000	2,367,000
A0121T	Adhoc Relief Allowance 2013				662,000	618,000	696,000
A01224	Entertainment Allowance				70,000	73,000	74,000
A01226	Computer Allowance				149,000	150,000	157,000
A0122C	Adhoc Relief Allowance - 2015				458,000	438,000	481,000
A0122M	Adhoc Relief Allowance 2016				2,707,000	2,789,000	3,093,000
A0122N	Special Conveyance Allowance to Disbalded Employees				38,000	71,000	40,000
A0122Y	Ad-hoc Relief Allowance 2017				3,899,000	4,150,000	4,344,000
A01233	Unattractive Area Allowance				<u>1,427,000</u>	<u>1,544,000</u>	<u>1,499,000</u>
001	Unattractive Area Allowance				1,427,000	1,544,000	1,499,000
A01239	Special allowance					2,592,000	
A0123G	Ad-hoc Relief Allowance-2018				3,899,000	4,150,000	4,344,000
A0123P	Ad-hoc Relief Allowance 2019				2,613,000	2,797,000	2,994,000
A01241	Utility allowance for electricity				12,816,000	13,779,000	13,457,000
A01248	Judicial Allowance				5,386,000	10,188,000	5,656,000
A0124F	Adhoc Relief Allowance-2021					8,271,000	8,271,000
A0124H	Special Allowance-2021					1,200,000	1,788,000
A0124L	Weather Allowance					100,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4035 Session Courts (District & Session Judges) Swat					
A0124N Disparity Reduction Allowance 2022- 15%					6,234,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>81,000</u>	<u>1,105,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>15,000</u>	<u>1,000,000</u>
001 Medical Charges			100,000	15,000	1,000,000
A01278 Leave Salary			<u>100,000</u>	<u>66,000</u>	<u>105,000</u>
001 Leave Salary			100,000	66,000	105,000
A03 TOTAL OPERATING EXPENSES			<u>3,476,000</u>	<u>9,808,000</u>	<u>4,697,000</u>
A032 TOTAL COMMUNICATIONS			<u>600,000</u>	<u>1,067,000</u>	<u>880,000</u>
A03201 Postage and Telegraph			100,000	67,000	80,000
A03202 Telephone and Trunk Call			500,000	1,000,000	800,000
A033 TOTAL UTILITIES			<u>1,061,000</u>	<u>1,715,000</u>	<u>1,716,000</u>
A03301 Gas			60,000	100,000	100,000
A03303 Electricity			<u>1,000,000</u>	<u>1,615,000</u>	<u>1,615,000</u>
001 Electricity			1,000,000	1,615,000	1,615,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			<u>500,000</u>	<u>2,388,000</u>	<u>500,000</u>
A03402 Rent for Office Building			500,000	2,388,000	500,000
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>17,000</u>	<u>5,000</u>
A03670 Others			<u>10,000</u>	<u>17,000</u>	<u>5,000</u>
001 Others			10,000	17,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>729,000</u>	<u>2,407,000</u>	<u>953,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>190,000</u>	<u>1,000</u>
003 Others			1,000	190,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4035 Session Courts (District & Session Judges) Swat					
A03805 Travelling Allowance			<u>115,000</u>	<u>993,000</u>	<u>127,000</u>
001 Travelling Allowance			115,000	993,000	127,000
A03806 Transportation of Goods				<u>10,000</u>	
001 Transportation of Goods				10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>1,200,000</u>	<u>810,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	1,200,000	810,000
A03808 Conveyance Charges			<u>12,000</u>	<u>14,000</u>	<u>14,000</u>
001 Conveyance Charges			12,000	14,000	14,000
A03809 CNG Charges (Govt)			1,000		1,000
A039 TOTAL GENERAL			<u>576,000</u>	<u>2,214,000</u>	<u>643,000</u>
A03901 Stationery			<u>150,000</u>	<u>1,354,000</u>	<u>165,000</u>
001 Stationery			150,000	1,354,000	165,000
A03902 Printing and Publication			<u>160,000</u>	<u>250,000</u>	<u>176,000</u>
001 Printing and publication			160,000	250,000	176,000
A03905 Newspapers Periodicals and Books			120,000	76,000	150,000
A03906 Uniforms and Protective Clothing			45,000	95,000	50,000
A03907 Advertising & Publicity			<u>10,000</u>	<u>285,000</u>	<u>20,000</u>
001 Advertising and Publicity			10,000	285,000	20,000
A03919 Payments to Other for Service Rendered			<u>30,000</u>	<u>29,000</u>	<u>1,000</u>
001 Payments to Others for Service Rendered			30,000	29,000	1,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Cost of other Stores			1,000	1,000	1,000
A03970 Others			<u>60,000</u>	<u>124,000</u>	<u>80,000</u>
001 Others			60,000	124,000	80,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		<u>1,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4035 Session Courts (District & Session Judges) Swat					
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A06 TOTAL TRANSFERS			<u>4,000</u>	<u>86,000</u>	<u>50,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>4,000</u>	<u>86,000</u>	<u>50,000</u>
A06301 Entertainments & Gifts			<u>4,000</u>	<u>86,000</u>	<u>50,000</u>
001 Entertainment & Gifts			4,000	86,000	50,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>1,647,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>1,172,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>300,000</u>	<u>1,000</u>
001 Hardware			1,000	300,000	1,000
A09202 Software			<u>1,000</u>	<u>72,000</u>	<u>1,000</u>
001 Software			1,000	72,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>800,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	800,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		<u>1,000</u>
A09501 Transport			<u>1,000</u>		<u>1,000</u>
001 Transport			1,000		1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>190,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>190,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	190,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4035 Session Courts (District & Session Judges) Swat					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>285,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>285,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	285,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>751,000</u>	<u>4,243,000</u>	<u>1,390,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>380,000</u>	<u>150,000</u>
A13001 Transport			<u>50,000</u>	<u>380,000</u>	<u>150,000</u>
001 Transport			50,000	380,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>72,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>72,000</u>	<u>50,000</u>
001 Machinery and Equipment			40,000	72,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>110,000</u>	<u>67,000</u>	<u>80,000</u>
A13201 Furniture and Fixture			110,000	67,000	80,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>501,000</u>	<u>3,600,000</u>	<u>1,050,000</u>
A13301 Office Buildings			<u>1,000</u>	<u>3,000,000</u>	<u>500,000</u>
001 Office Buildings			1,000	3,000,000	500,000
A13302 Residential Buildings			<u>500,000</u>	<u>600,000</u>	<u>550,000</u>
001 Residential Buildings			500,000	600,000	550,000
A137 TOTAL COMPUTER EQUIPMENT			<u>50,000</u>	<u>124,000</u>	<u>60,000</u>
A13701 Hardware			10,000	48,000	20,000
A13702 Software			30,000		10,000
A13703 I.T. Equipment			10,000	76,000	30,000

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ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4035 Session Courts (District & Session Judges) Swat					
			99,102,000	135,935,000	128,267,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4037 Civil Courts (Civil Judges) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>173,041,000</u>	<u>211,372,000</u>	<u>236,642,000</u>
A011 TOTAL PAY	<u>231</u>	<u>277</u>	<u>71,146,000</u>	<u>72,304,000</u>	<u>84,015,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>57</u>	<u>70</u>	<u>26,218,000</u>	<u>26,588,000</u>	<u>31,582,000</u>
A01101 Total Basic Pay Of Officer	<u>57</u>	<u>70</u>	<u>26,218,000</u>	<u>26,588,000</u>	<u>31,582,000</u>
S034 Senior Civil Judge (BPS-19)		1			1,242,000
S295 Senior Civil Judge/Illaq Qazis/A.Illaq Qazis (BPS-19)	2	2	1,619,000		1,700,000
C061 Civil Judge (BPS-18)	33	33	17,637,000		18,519,000
A057 Assistant (BPS-16)	1	1	644,000		677,000
C082 Computer Operator (BPS-16)	21	33	6,318,000		9,444,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>174</u>	<u>207</u>	<u>44,928,000</u>	<u>45,716,000</u>	<u>52,433,000</u>
A01151 Total Basic Pay Other Staff	<u>174</u>	<u>207</u>	<u>44,884,000</u>	<u>45,664,000</u>	<u>52,386,000</u>
J024 Junior Scale Stenographer (BPS-14)		9			1,640,000
R010 Reader (BPS-14)	1	1	414,000		435,000
S035 Senior Clerk (BPS-14)	35	36	9,993,000		10,618,000
S114 Steno Typist (BPS-14)	16	16	4,998,000		5,248,000
S115 Stenographer (BPS-14)		1			133,000
J013 Junior Clerk (BPS-11)	49	67	15,277,000		18,859,000
B057 Bailiff (BPS-06)	4	5	678,000		840,000
D112 Driver (BPS-06)	3	4	567,000		726,000
P081 Process Server (BPS-05)	17	18	3,304,000		3,590,000
C057 Chowkidar (BPS-03)	12	12	2,982,000		3,132,000
N005 Naib Qasid (BPS-03)	26	27	4,697,000		5,092,000
S162 Sweeper (BPS-03)	11	11	1,974,000		2,073,000
A01152 Personal pay			44,000	52,000	47,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4037 Civil Courts (Civil Judges) Swat					
A012 TOTAL ALLOWANCES			<u>101,895,000</u>	<u>139,068,000</u>	<u>152,627,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>101,695,000</u>	<u>139,019,000</u>	<u>151,522,000</u>
A01202 House Rent Allowance			5,056,000	7,950,000	9,180,000
A01203 Conveyance Allowance			7,376,000	7,461,000	9,481,000
A01207 Washing Allowance			41,000	859,000	83,000
A01208 Dress Allowance			38,000	859,000	79,000
A0120D Integrated Allowance			191,000	504,000	226,000
A0120K Special Judicial Allowance			20,580,000	20,660,000	22,409,000
A01217 Medical Allowance			3,953,000	4,168,000	4,922,000
A0121T Adhoc Relief Allowance 2013			1,050,000	1,078,000	1,143,000
A01224 Entertainment Allowance			13,000	13,000	22,000
A01226 Computer Allowance			353,000	357,000	371,000
A0122C Adhoc Relief Allowance - 2015			730,000	749,000	796,000
A0122M Adhoc Relief Allowance 2016			4,756,000	4,804,000	5,840,000
A0122N Special Conveyance Allowance to Disbalded Employees			38,000	38,000	40,000
A0122Y Ad-hoc Relief Allowance 2017			6,899,000	7,232,000	8,167,000
A01233 Unattractive Area Allowance			<u>2,929,000</u>	<u>2,960,000</u>	<u>3,207,000</u>
001 Unattractive Area Allowance			2,929,000	2,960,000	3,207,000
A01239 Special allowance				5,459,000	
A0123G Ad-hoc Relief Allowance-2018			6,899,000	7,232,000	8,167,000
A0123P Ad-hoc Relief Allowance 2019			5,193,000	5,457,000	6,256,000
A01241 Utility allowance for electricity			23,819,000	24,013,000	25,763,000
A01248 Judicial Allowance			11,781,000	20,608,000	12,943,000
A0124F Adhoc Relief Allowance-2021				14,458,000	14,908,000
A0124H Special Allowance-2021				2,000,000	3,838,000
A0124L Weather Allowance				100,000	1,000,000
A0124N Disparity Reduction Allowance 2022- 15%					12,681,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>49,000</u>	<u>1,105,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>30,000</u>	<u>1,000,000</u>
001 Medical Charges			100,000	30,000	1,000,000
A01278 Leave Salary			<u>100,000</u>	<u>19,000</u>	<u>105,000</u>
001 Leave Salary			100,000	19,000	105,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4037 Civil Courts (Civil Judges) Swat					
A03 TOTAL OPERATING EXPENSES			<u>2,323,000</u>	<u>6,295,000</u>	<u>3,764,000</u>
A032 TOTAL COMMUNICATIONS			<u>130,000</u>	<u>398,000</u>	<u>390,000</u>
A03201 Postage and Telegraph			10,000	48,000	40,000
A03202 Telephone and Trunk Call			120,000	350,000	350,000
A033 TOTAL UTILITIES			<u>1,081,000</u>	<u>1,725,000</u>	<u>1,726,000</u>
A03301 Gas			130,000	300,000	300,000
A03303 Electricity			<u>950,000</u>	<u>1,425,000</u>	<u>1,425,000</u>
001 Electricity			950,000	1,425,000	1,425,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>11,000</u>	<u>20,000</u>	<u>11,000</u>
A03603 Registration			1,000	1,000	1,000
A03670 Others			<u>10,000</u>	<u>19,000</u>	<u>10,000</u>
001 Others			10,000	19,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>706,000</u>	<u>1,882,000</u>	<u>867,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
003 Others			1,000	2,000	1,000
A03805 Travelling Allowance			<u>480,000</u>	<u>1,000,000</u>	<u>550,000</u>
001 Travelling Allowance			480,000	1,000,000	550,000
A03806 Transportation of Goods				<u>48,000</u>	<u>1,000</u>
001 Transportation of Goods				48,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>808,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	808,000	300,000
A03808 Conveyance Charges			<u>25,000</u>	<u>24,000</u>	<u>15,000</u>
001 Conveyance Charges			25,000	24,000	15,000
A039 TOTAL GENERAL			<u>395,000</u>	<u>2,270,000</u>	<u>770,000</u>
A03901 Stationery			<u>200,000</u>	<u>950,000</u>	<u>300,000</u>
001 Stationery			200,000	950,000	300,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4037 Civil Courts (Civil Judges) Swat					
A03902 Printing and Publication			<u>100,000</u>	<u>950,000</u>	<u>200,000</u>
001 Printing and publication			100,000	950,000	200,000
A03905 Newspapers Periodicals and Books			10,000	190,000	50,000
A03906 Uniforms and Protective Clothing			5,000	4,000	100,000
A03907 Advertising & Publicity			<u>10,000</u>	<u>48,000</u>	<u>50,000</u>
001 Advertising and Publicity			10,000	48,000	50,000
A03919 Payments to Other for Service Rendered			<u>20,000</u>	<u>14,000</u>	<u>10,000</u>
001 Payments to Others for Service Rendered			20,000	14,000	10,000
A03970 Others			<u>50,000</u>	<u>114,000</u>	<u>60,000</u>
001 Others			50,000	114,000	60,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>10,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>10,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	10,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Entertainment & Gifts			1,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>4,099,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>2,575,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,425,000</u>	<u>1,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4037 Civil Courts (Civil Judges) Swat					
001 Hardware			1,000	1,425,000	1,000
A09202 Software			<u>1,000</u>	<u>150,000</u>	<u>1,000</u>
001 Software			1,000	150,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>1,000,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	1,000,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Transport			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>523,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>523,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	523,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,650,000</u>	<u>1,400,000</u>	<u>1,610,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>95,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>95,000</u>	<u>60,000</u>
001 Transport			50,000	95,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>95,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>95,000</u>	<u>50,000</u>
001 Machinery and Equipment			40,000	95,000	50,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4037 Civil Courts (Civil Judges) Swat					
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>95,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			50,000	95,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,400,000</u>	<u>1,000,000</u>	<u>1,400,000</u>
A13301 Office Buildings			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Office Buildings			500,000	500,000	500,000
A13302 Residential Buildings			<u>900,000</u>	<u>500,000</u>	<u>900,000</u>
001 Residential Buildings			900,000	500,000	900,000
A137 TOTAL COMPUTER EQUIPMENT			<u>110,000</u>	<u>115,000</u>	<u>50,000</u>
A13701 Hardware			40,000	48,000	20,000
A13702 Software			30,000	29,000	10,000
A13703 I.T. Equipment			40,000	38,000	20,000
Civil Courts (Civil Judges) Swat			178,022,000	223,169,000	242,034,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4038 Process Serving Establishment for Subordinate Judges Courts, Swat.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,419,000</u>	<u>33,150,000</u>	<u>35,171,000</u>
A011 TOTAL PAY	49	49	<u>12,250,000</u>	<u>11,981,000</u>	<u>12,865,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>527,000</u>	<u>552,000</u>	<u>554,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>527,000</u>	<u>552,000</u>	<u>554,000</u>
A057 Assistant (BPS-16)	1	1	527,000		554,000
A011-2 TOTAL PAY OF OTHER STAFF	48	48	<u>11,723,000</u>	<u>11,429,000</u>	<u>12,311,000</u>
A01151 Total Basic Pay Other Staff	48	48	<u>11,723,000</u>	<u>11,429,000</u>	<u>12,311,000</u>
J013 Junior Clerk (BPS-11)	15	15	4,291,000		4,506,000
B057 Bailiff (BPS-06)	5	5	1,867,000		1,961,000
P081 Process Server (BPS-05)	28	28	5,565,000		5,844,000
A012 TOTAL ALLOWANCES			<u>14,169,000</u>	<u>21,169,000</u>	<u>22,306,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>14,069,000</u>	<u>21,169,000</u>	<u>21,753,000</u>
A01202 House Rent Allowance			917,000	1,370,000	963,000
A01203 Conveyance Allowance			1,247,000	1,218,000	1,310,000
A01207 Washing Allowance				441,000	441,000
A01208 Dress Allowance				441,000	441,000
A0120D Integrated Allowance				268,000	268,000
A01217 Medical Allowance			858,000	824,000	901,000
A0121T Adhoc Relief Allowance 2013			235,000	222,000	247,000
A0122C Adhoc Relief Allowance - 2015			163,000	154,000	172,000
A0122M Adhoc Relief Allowance 2016			891,000	851,000	936,000
A0122Y Ad-hoc Relief Allowance 2017			1,215,000	1,199,000	1,276,000
A01233 Unattractive Area Allowance			<u>579,000</u>	<u>557,000</u>	<u>608,000</u>
001 Unattractive Area Allowance			579,000	557,000	608,000
A01239 Special allowance				520,000	
A0123G Ad-hoc Relief Allowance-2018			1,215,000	1,199,000	1,276,000
A0123P Ad-hoc Relief Allowance 2019			1,215,000	1,199,000	1,276,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4038 Process Serving Establishment for Subordinate Judges Courts, Swat.					
A01241 Utility allowance for electricity			3,757,000	3,653,000	3,945,000
A01248 Judicial Allowance			1,777,000	3,556,000	1,866,000
A0124F Adhoc Relief Allowance-2021				2,397,000	2,397,000
A0124H Special Allowance-2021				1,000,000	1,000,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					1,930,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>		<u>553,000</u>
A01274 Medical Charges			<u>50,000</u>		<u>500,000</u>
001 Medical Charges			50,000		500,000
A01278 Leave Salary			<u>50,000</u>		<u>53,000</u>
001 Leave Salary			50,000		53,000
A03 TOTAL OPERATING EXPENSES			<u>527,000</u>	<u>926,000</u>	<u>602,000</u>
A033 TOTAL UTILITIES			<u>1,000</u>		<u>1,000</u>
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>520,000</u>	<u>925,000</u>	<u>550,000</u>
A03805 Travelling Allowance			<u>120,000</u>	<u>475,000</u>	<u>100,000</u>
001 Travelling Allowance			120,000	475,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>450,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	450,000	450,000
A039 TOTAL GENERAL			<u>5,000</u>		<u>50,000</u>
A03906 Uniforms and Protective Clothing			5,000		50,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4038 Process Serving Establishment for Subordinate Judges Courts, Swat.					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>500,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			500,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>285,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>285,000</u>	<u>150,000</u>
A13001 Transport			<u>100,000</u>	<u>285,000</u>	<u>150,000</u>
001 Transport			100,000	285,000	150,000
Process Serving Establishment for Subordinate Judges Courts, Swat.			27,547,000	34,362,000	35,925,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4034 Anti-terrorism Court-I Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,716,000</u>	<u>13,188,000</u>	<u>19,704,000</u>
A011 TOTAL PAY	14	14	<u>6,422,000</u>	<u>4,471,000</u>	<u>6,748,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>4,584,000</u>	<u>2,721,000</u>	<u>4,816,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>4,486,000</u>	<u>2,721,000</u>	<u>4,713,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,239,000		1,301,000
S166 Superintendent (BPS-17)	1	1	350,000		368,000
A057 Assistant (BPS-16)	2	2	1,822,000		1,914,000
C082 Computer Operator (BPS-16)	1	1	564,000		593,000
S061 Senior Scale Stenographer (BPS-16)	1	1	511,000		537,000
A01102 Personal pay			98,000		103,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,838,000</u>	<u>1,750,000</u>	<u>1,932,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,838,000</u>	<u>1,750,000</u>	<u>1,932,000</u>
S035 Senior Clerk (BPS-14)	1	1	195,000		205,000
J013 Junior Clerk (BPS-11)	2	2	287,000		302,000
D112 Driver (BPS-06)	1	1	335,000		352,000
C057 Chowkidar (BPS-03)	1	1	273,000		287,000
N005 Naib Qasid (BPS-03)	2	2	475,000		499,000
S162 Sweeper (BPS-03)	1	1	273,000		287,000
A012 TOTAL ALLOWANCES			<u>9,294,000</u>	<u>8,717,000</u>	<u>12,956,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,094,000</u>	<u>8,717,000</u>	<u>12,351,000</u>
A01201 Senior Post Allowance			17,000		18,000
A01202 House Rent Allowance			299,000	470,000	314,000
A01203 Conveyance Allowance			501,000	511,000	527,000
A01207 Washing Allowance			6,000	54,000	7,000
A01208 Dress Allowance			4,000	54,000	5,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4034 Anti-terrorism Court-I Swat					
A0120D Integrated Allowance			8,000	32,000	9,000
A0120K Special Judicial Allowance			1,904,000		2,000,000
A01210 Risk Allowance			<u>899,000</u>	<u>600,000</u>	<u>944,000</u>
001 Risk Allowance			899,000	600,000	944,000
A01217 Medical Allowance			277,000	529,000	291,000
A0121T Adhoc Relief Allowance 2013			114,000	80,000	120,000
A01224 Entertainment Allowance			9,000		10,000
A01226 Computer Allowance			19,000	19,000	20,000
A0122C Adhoc Relief Allowance - 2015			78,000	55,000	82,000
A0122M Adhoc Relief Allowance 2016			421,000	299,000	443,000
A0122Y Ad-hoc Relief Allowance 2017			616,000	448,000	647,000
A01233 Unattractive Area Allowance			<u>211,000</u>	<u>188,000</u>	<u>222,000</u>
001 Unattractive Area Allowance			211,000	188,000	222,000
A01239 Special allowance			<u>124,000</u>	<u>413,000</u>	<u>131,000</u>
001 Special Allowance			124,000	413,000	131,000
A0123G Ad-hoc Relief Allowance-2018			616,000	448,000	647,000
A0123P Ad-hoc Relief Allowance 2019			393,000	413,000	413,000
A01241 Utility allowance for electricity			1,834,000	1,488,000	1,926,000
A01248 Judicial Allowance			744,000	1,220,000	782,000
A0124F Adhoc Relief Allowance-2021				896,000	896,000
A0124H Special Allowance-2021				400,000	400,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					997,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>		<u>605,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>500,000</u>
001 Medical Charges			100,000		500,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000
A03 TOTAL OPERATING EXPENSES			<u>759,000</u>	<u>1,094,000</u>	<u>948,000</u>
A032 TOTAL COMMUNICATIONS			<u>65,000</u>	<u>64,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			15,000	14,000	15,000
A03202 Telephone and Trunk Call			50,000	50,000	55,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4034 Anti-terrorism Court-I Swat					
A033 TOTAL UTILITIES			<u>256,000</u>	<u>255,000</u>	<u>256,000</u>
A03301 Gas			5,000	5,000	5,000
A03303 Electricity			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001 Electricity			250,000	250,000	250,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03670 Others			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Others			10,000	10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>351,000</u>	<u>564,000</u>	<u>417,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
003 Others			1,000	2,000	1,000
A03805 Travelling Allowance			<u>80,000</u>	<u>238,000</u>	<u>150,000</u>
001 Travelling Allowance			80,000	238,000	150,000
A03806 Transportation of Goods				<u>6,000</u>	<u>1,000</u>
001 Transportation of Goods				6,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>285,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	285,000	250,000
A03808 Conveyance Charges			<u>20,000</u>	<u>33,000</u>	<u>15,000</u>
001 Conveyance Charges			20,000	33,000	15,000
A039 TOTAL GENERAL			<u>77,000</u>	<u>201,000</u>	<u>195,000</u>
A03901 Stationery			<u>2,000</u>	<u>95,000</u>	<u>50,000</u>
001 Stationery			2,000	95,000	50,000
A03902 Printing and Publication			<u>15,000</u>	<u>19,000</u>	<u>20,000</u>
001 Printing and publication			15,000	19,000	20,000
A03905 Newspapers Periodicals and Books			10,000	10,000	20,000
A03906 Uniforms and Protective Clothing			5,000	14,000	40,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>19,000</u>	<u>15,000</u>
001 Advertising and Publicity			20,000	19,000	15,000
A03917 Law Charges			10,000	10,000	10,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4034 Anti-terrorism Court-I Swat					
A03919 Payments to Other for Service Rendered			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Payments to Others for Service Rendered			10,000	10,000	10,000
A03970 Others			<u>5,000</u>	<u>24,000</u>	<u>30,000</u>
001 Others			5,000	24,000	30,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>48,000</u>	<u>30,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>48,000</u>	<u>30,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>48,000</u>	<u>30,000</u>
001 Entertainment & Gifts			1,000	48,000	30,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>255,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>53,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
001 Hardware			1,000	50,000	1,000
A09202 Software			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Software			1,000	1,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	2,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4034 Anti-terrorism Court-I Swat					
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>12,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>12,000</u>	<u>1,000</u>
001 Transport			1,000	12,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>95,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>95,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	95,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>95,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>95,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	95,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>843,000</u>	<u>1,016,000</u>	<u>825,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>95,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>95,000</u>	<u>60,000</u>
001 Transport			50,000	95,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>48,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>8,000</u>	<u>48,000</u>	<u>20,000</u>
001 Machinery and Equipment			8,000	48,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>48,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			40,000	48,000	15,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4034 Anti-terrorism Court-I Swat					
A13301 Office Buildings			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Office Buildings			500,000	500,000	500,000
A13302 Residential Buildings			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Residential Buildings			200,000	200,000	200,000
A137 TOTAL COMPUTER EQUIPMENT			<u>45,000</u>	<u>125,000</u>	<u>30,000</u>
A13701 Hardware			20,000	19,000	10,000
A13702 Software			10,000	11,000	10,000
A13703 I.T. Equipment			15,000	95,000	10,000
Anti-terrorism Court-I Swat			18,326,000	15,603,000	21,515,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4001 District Attorney, Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,211,000</u>	<u>16,239,000</u>	<u>12,199,000</u>
A011 TOTAL PAY	27	27	<u>4,718,000</u>	<u>6,962,000</u>	<u>4,957,000</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	<u>2,297,000</u>	<u>3,765,000</u>	<u>2,414,000</u>
A01101 Total Basic Pay Of Officer	10	10	<u>2,297,000</u>	<u>3,765,000</u>	<u>2,414,000</u>
D570 District Attorney (BPS-19)	1	1	254,000		267,000
D571 Deputy District Attorney (BPS-18)	3	3	792,000		832,000
A728 Assistant District Attorney (BPS-17)	2	2	497,000		522,000
S166 Superintendent (BPS-17)	1	1	256,000		269,000
A057 Assistant (BPS-16)	1	1	231,000		243,000
C082 Computer Operator (BPS-16)	2	2	267,000		281,000
A011-2 TOTAL PAY OF OTHER STAFF	17	17	<u>2,421,000</u>	<u>3,197,000</u>	<u>2,543,000</u>
A01151 Total Basic Pay Other Staff	17	17	<u>2,421,000</u>	<u>3,197,000</u>	<u>2,543,000</u>
S035 Senior Clerk (BPS-14)	1	1	177,000		186,000
J013 Junior Clerk (BPS-11)	5	5	737,000		774,000
D112 Driver (BPS-06)	1	1	136,000		143,000
C057 Chowkidar (BPS-03)	3	3	412,000		433,000
N005 Naib Qasid (BPS-03)	7	7	959,000		1,007,000
A012 TOTAL ALLOWANCES			<u>3,493,000</u>	<u>9,277,000</u>	<u>7,242,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,293,000</u>	<u>9,275,000</u>	<u>6,742,000</u>
A01202 House Rent Allowance			330,000	978,000	347,000
A01203 Conveyance Allowance			399,000	809,000	419,000
A01207 Washing Allowance			6,000	149,000	7,000
A01208 Dress Allowance			6,000	149,000	7,000
A0120D Integrated Allowance			39,000	86,000	41,000
A01217 Medical Allowance			298,000	479,000	313,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4001 District Attorney, Swat					
A0121T Adhoc Relief Allowance 2013			82,000	116,000	87,000
A01224 Entertainment Allowance			4,000	7,000	5,000
A01226 Computer Allowance			4,000	42,000	5,000
A0122C Adhoc Relief Allowance - 2015			57,000	84,000	60,000
A0122M Adhoc Relief Allowance 2016			299,000	490,000	314,000
A0122N Special Conveyance Allowance to Disbalded Employees			34,000	38,000	36,000
A0122Y Ad-hoc Relief Allowance 2017			409,000	688,000	430,000
A01233 Unattractive Area Allowance			<u>214,000</u>	<u>357,000</u>	<u>225,000</u>
001 Unattractive Area Allowance			214,000	357,000	225,000
A01239 Special allowance			<u>376,000</u>	<u>1,418,000</u>	<u>395,000</u>
001 Special Allowance			376,000	1,418,000	395,000
A0123G Ad-hoc Relief Allowance-2018			409,000	697,000	430,000
A0123P Ad-hoc Relief Allowance 2019			327,000	555,000	344,000
A0124F Adhoc Relief Allowance-2021				1,383,000	1,383,000
A0124H Special Allowance-2021				650,000	650,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					744,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>2,000</u>	<u>500,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>1,000</u>	<u>300,000</u>
001 Medical Charges			100,000	1,000	300,000
A01278 Leave Salary			<u>100,000</u>	<u>1,000</u>	<u>200,000</u>
001 Leave Salary			100,000	1,000	200,000
A03 TOTAL OPERATING EXPENSES			<u>730,000</u>	<u>1,013,000</u>	<u>857,000</u>
A032 TOTAL COMMUNICATIONS			<u>55,000</u>	<u>65,000</u>	<u>65,000</u>
A03201 Postage and Telegraph			5,000	15,000	15,000
A03202 Telephone and Trunk Call			50,000	50,000	50,000
A033 TOTAL UTILITIES			<u>201,000</u>	<u>201,000</u>	<u>201,000</u>
A03303 Electricity			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Electricity			200,000	200,000	200,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4001 District Attorney, Swat					
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A03603 Registration			1,000	2,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>263,000</u>	<u>513,000</u>	<u>400,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>300,000</u>	<u>200,000</u>
001 Travelling Allowance			150,000	300,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>	<u>200,000</u>	<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			100,000	200,000	180,000
A03808 Conveyance Charges			<u>13,000</u>	<u>13,000</u>	<u>20,000</u>
001 Conveyance Charges			13,000	13,000	20,000
A039 TOTAL GENERAL			<u>210,000</u>	<u>232,000</u>	<u>190,000</u>
A03901 Stationery			<u>40,000</u>	<u>90,000</u>	<u>60,000</u>
001 Stationery			40,000	90,000	60,000
A03905 Newspapers Periodicals and Books			10,000	60,000	40,000
A03907 Advertising & Publicity			<u>10,000</u>	<u>1,000</u>	<u>15,000</u>
001 Advertising and Publicity			10,000	1,000	15,000
A03917 Law Charges			100,000	1,000	15,000
A03970 Others			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
001 Others			50,000	80,000	60,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4001 District Attorney, Swat					
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,200,000
A09 TOTAL PHYSICAL ASSETS			<u>3,000</u>	<u>62,000</u>	<u>3,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Hardware			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>60,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>60,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	60,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>51,000</u>	<u>141,000</u>	<u>91,000</u>
A130 TOTAL TRANSPORT			<u>30,000</u>	<u>100,000</u>	<u>50,000</u>
A13001 Transport			<u>30,000</u>	<u>100,000</u>	<u>50,000</u>
001 Transport			30,000	100,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			10,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			10,000	20,000	20,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4001 District Attorney, Swat					
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13301 Office Buildings			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Office Buildings			1,000	1,000	1,000
District Attorney, Swat			9,996,000	17,457,000	15,350,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4006 Session Courts (District & Session Judges) Tank					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,530,000</u>	<u>33,106,000</u>	<u>34,716,000</u>
A011 TOTAL PAY	29	30	<u>10,508,000</u>	<u>11,524,000</u>	<u>11,275,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	<u>6,238,000</u>	<u>6,816,000</u>	<u>6,554,000</u>
A01101 Total Basic Pay Of Officer	9	9	<u>6,132,000</u>	<u>6,577,000</u>	<u>6,442,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,378,000		1,447,000
A014 Additional District And Session Judge (BPS-20)	1	1	1,302,000		1,368,000
S166 Superintendent (BPS-17)	1	1	685,000		720,000
A057 Assistant (BPS-16)	1	1	730,000		767,000
C082 Computer Operator (BPS-16)	3	3	1,131,000		1,188,000
S061 Senior Scale Stenographer (BPS-16)	2	2	906,000		952,000
A01102 Personal pay			106,000	239,000	112,000
A011-2 TOTAL PAY OF OTHER STAFF	20	21	<u>4,270,000</u>	<u>4,708,000</u>	<u>4,721,000</u>
A01151 Total Basic Pay Other Staff	20	21	<u>4,270,000</u>	<u>4,658,000</u>	<u>4,671,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	265,000		279,000
S035 Senior Clerk (BPS-14)	2	2	648,000		681,000
S114 Steno Typist (BPS-14)		1			183,000
J013 Junior Clerk (BPS-11)	7	7	1,604,000		1,685,000
D112 Driver (BPS-06)	2	2	242,000		255,000
P081 Process Server (BPS-05)	1	1	231,000		243,000
D006 Daftari (BPS-04)	2	2	378,000		397,000
C057 Chowkidar (BPS-03)	1	1	131,000		138,000
N005 Naib Qasid (BPS-03)	2	2	456,000		479,000
S162 Sweeper (BPS-03)	2	2	315,000		331,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4006 Session Courts (District & Session Judges) Tank					
A01152 Personal pay				50,000	50,000
A012 TOTAL ALLOWANCES			<u>16,022,000</u>	<u>21,582,000</u>	<u>23,441,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>15,822,000</u>	<u>21,582,000</u>	<u>22,336,000</u>
A01201 Senior Post Allowance			34,000	30,000	36,000
A01202 House Rent Allowance			826,000	1,362,000	972,000
A01203 Conveyance Allowance			1,051,000	1,025,000	1,139,000
A01207 Washing Allowance			12,000	156,000	13,000
A01208 Dress Allowance			12,000	155,000	13,000
A0120D Integrated Allowance			12,000	94,000	13,000
A0120K Special Judicial Allowance			3,371,000	3,153,000	3,540,000
A01217 Medical Allowance			630,000	620,000	680,000
A0121T Adhoc Relief Allowance 2013			209,000	190,000	220,000
A01224 Entertainment Allowance			17,000	15,000	18,000
A01226 Computer Allowance			62,000	57,000	66,000
A01228 Orderly Allowance				91,000	91,000
A0122C Adhoc Relief Allowance - 2015			143,000	130,000	151,000
A0122M Adhoc Relief Allowance 2016			814,000	769,000	874,000
A0122Y Ad-hoc Relief Allowance 2017			1,199,000	1,159,000	1,278,000
A01239 Special allowance				791,000	
A0123G Ad-hoc Relief Allowance-2018			1,199,000	1,159,000	1,278,000
A0123P Ad-hoc Relief Allowance 2019			831,000	812,000	892,000
A01241 Utility allowance for electricity			3,803,000	3,690,000	3,994,000
A01248 Judicial Allowance			1,597,000	2,842,000	1,677,000
A0124F Adhoc Relief Allowance-2021				2,282,000	2,282,000
A0124H Special Allowance-2021				900,000	942,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					1,667,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>		<u>1,105,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>1,000,000</u>
001 Medical Charges			100,000		1,000,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4006 Session Courts (District & Session Judges) Tank					
A03 TOTAL OPERATING EXPENSES			<u>1,858,000</u>	<u>2,740,000</u>	<u>1,916,000</u>
A032 TOTAL COMMUNICATIONS			<u>185,000</u>	<u>140,000</u>	<u>160,000</u>
A03201 Postage and Telegraph			35,000		30,000
A03202 Telephone and Trunk Call			150,000	140,000	130,000
A033 TOTAL UTILITIES			<u>386,000</u>	<u>500,000</u>	<u>501,000</u>
A03301 Gas			75,000		
A03303 Electricity			<u>310,000</u>	<u>500,000</u>	<u>500,000</u>
001 Electricity			310,000	500,000	500,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>25,000</u>		<u>5,000</u>
A03670 Others			<u>25,000</u>		<u>5,000</u>
001 Others			25,000		5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>621,000</u>	<u>1,050,000</u>	<u>746,000</u>
A03805 Travelling Allowance			<u>350,000</u>	<u>400,000</u>	<u>385,000</u>
001 Travelling Allowance			350,000	400,000	385,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>650,000</u>	<u>338,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	650,000	338,000
A03808 Conveyance Charges			<u>20,000</u>		<u>22,000</u>
001 Conveyance Charges			20,000		22,000
A03809 CNG Charges (Govt)			1,000		1,000
A039 TOTAL GENERAL			<u>641,000</u>	<u>1,050,000</u>	<u>504,000</u>
A03901 Stationery			<u>60,000</u>	<u>200,000</u>	<u>66,000</u>
001 Stationery			60,000	200,000	66,000
A03902 Printing and Publication			<u>160,000</u>	<u>510,000</u>	<u>176,000</u>
001 Printing and publication			160,000	510,000	176,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4006 Session Courts (District & Session Judges) Tank					
A03905 Newspapers Periodicals and Books			50,000	190,000	60,000
A03906 Uniforms and Protective Clothing			200,000		50,000
A03907 Advertising & Publicity			<u>30,000</u>	<u>50,000</u>	<u>50,000</u>
001 Advertising and Publicity			30,000	50,000	50,000
A03919 Payments to Other for Service Rendered			<u>20,000</u>		<u>1,000</u>
001 Payments to Others for Service Rendered			20,000		1,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
001 Cost of other Stores			1,000		1,000
A03970 Others			<u>120,000</u>	<u>100,000</u>	<u>100,000</u>
001 Others			120,000	100,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>		<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A06 TOTAL TRANSFERS			<u>90,000</u>	<u>27,000</u>	<u>50,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>90,000</u>	<u>27,000</u>	<u>50,000</u>
A06301 Entertainments & Gifts			<u>90,000</u>	<u>27,000</u>	<u>50,000</u>
001 Entertainment & Gifts			90,000	27,000	50,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>11,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>		<u>3,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4006 Session Courts (District & Session Judges) Tank					
A09201 Hardware			<u>1,000</u>		<u>1,000</u>
001 Hardware			1,000		1,000
A09202 Software			<u>1,000</u>		<u>1,000</u>
001 Software			1,000		1,000
A09203 I.T. Equipment			<u>1,000</u>		<u>1,000</u>
003 I.T. Equipment			1,000		1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		<u>1,000</u>
A09501 Transport			<u>1,000</u>		<u>1,000</u>
001 Transport			1,000		1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>11,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>11,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	11,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>1,000</u>
001 Furniture & Fixture			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>6,215,000</u>	<u>232,000</u>	<u>3,350,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>42,000</u>	<u>50,000</u>
A13001 Transport			<u>50,000</u>	<u>42,000</u>	<u>50,000</u>
001 Transport			50,000	42,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>70,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>70,000</u>	<u>100,000</u>
001 Machinery and Equipment			100,000	70,000	100,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4006 Session Courts (District & Session Judges) Tank					
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>80,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			30,000	80,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>6,000,000</u>		<u>3,100,000</u>
A13301 Office Buildings			<u>5,000,000</u>		<u>2,000,000</u>
001 Office Buildings			5,000,000		2,000,000
A13302 Residential Buildings			<u>1,000,000</u>		<u>1,100,000</u>
001 Residential Buildings			1,000,000		1,100,000
A137 TOTAL COMPUTER EQUIPMENT			<u>35,000</u>	<u>40,000</u>	<u>50,000</u>
A13701 Hardware			20,000	20,000	20,000
A13702 Software			5,000		10,000
A13703 I.T. Equipment			10,000	20,000	20,000
Session Courts (District & Session Judges) Tank			35,700,000	36,116,000	40,040,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4007 Civil Courts (Civil Judges) Tank					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>38,868,000</u>	<u>45,259,000</u>	<u>53,855,000</u>
A011 TOTAL PAY	52	63	<u>15,199,000</u>	<u>14,486,000</u>	<u>18,309,000</u>
A011-1 TOTAL PAY OF OFFICERS	12	15	<u>7,167,000</u>	<u>7,314,000</u>	<u>8,441,000</u>
A01101 Total Basic Pay Of Officer	12	15	<u>7,167,000</u>	<u>7,314,000</u>	<u>8,441,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2	2	1,942,000		2,040,000
C061 Civil Judge (BPS-18)	4	5	3,300,000		3,925,000
A057 Assistant (BPS-16)	1	1	896,000		941,000
C082 Computer Operator (BPS-16)	5	7	1,029,000		1,535,000
A011-2 TOTAL PAY OF OTHER STAFF	40	48	<u>8,032,000</u>	<u>7,172,000</u>	<u>9,868,000</u>
A01151 Total Basic Pay Other Staff	40	48	<u>8,032,000</u>	<u>7,172,000</u>	<u>9,868,000</u>
S035 Senior Clerk (BPS-14)	4	7	1,119,000		1,722,000
S114 Steno Typist (BPS-14)	2	5	427,000		996,000
J013 Junior Clerk (BPS-11)	12	14	2,551,000		2,981,000
B057 Bailiff (BPS-06)	3	4	653,000		806,000
D112 Driver (BPS-06)	2	2	195,000		205,000
P081 Process Server (BPS-05)	5	5	845,000		888,000
B057 Bailiff (BPS-04)	1		81,000		
C057 Chowkidar (BPS-03)	2	2	529,000		556,000
N005 Naib Qasid (BPS-03)	7	7	1,372,000		1,441,000
S162 Sweeper (BPS-03)	2	2	260,000		273,000
A012 TOTAL ALLOWANCES			<u>23,669,000</u>	<u>30,773,000</u>	<u>35,546,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>23,469,000</u>	<u>30,773,000</u>	<u>34,441,000</u>
A01202 House Rent Allowance			1,334,000	2,212,000	2,408,000
A01203 Conveyance Allowance			1,598,000	1,519,000	2,073,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4007 Civil Courts (Civil Judges) Tank					
A01207 Washing Allowance			12,000	217,000	13,000
A01208 Dress Allowance			12,000	217,000	13,000
A0120D Integrated Allowance			39,000	131,000	41,000
A0120K Special Judicial Allowance			5,651,000	5,480,000	5,934,000
A01217 Medical Allowance			950,000	897,000	1,170,000
A0121P Superior Judicial Allowance				50,000	50,000
A0121T Adhoc Relief Allowance 2013			204,000	192,000	215,000
A01224 Entertainment Allowance			13,000	14,000	14,000
A01226 Computer Allowance			87,000	94,000	92,000
A0122C Adhoc Relief Allowance - 2015			139,000	142,000	146,000
A0122M Adhoc Relief Allowance 2016			1,044,000	1,001,000	1,284,000
A0122Y Ad-hoc Relief Allowance 2017			1,496,000	1,450,000	1,758,000
A01239 Special allowance				1,040,000	
A0123G Ad-hoc Relief Allowance-2018			1,496,000	1,477,000	1,758,000
A0123P Ad-hoc Relief Allowance 2019			1,042,000	920,000	1,282,000
A01241 Utility allowance for electricity			5,618,000	5,432,000	5,899,000
A01248 Judicial Allowance			2,734,000	4,361,000	2,871,000
A0124F Adhoc Relief Allowance-2021				2,907,000	2,907,000
A0124H Special Allowance-2021				900,000	1,320,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					2,673,000
A01262 Special Relief Allowance				20,000	20,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>		<u>1,105,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>1,000,000</u>
001 Medical Charges			100,000		1,000,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000
A03 TOTAL OPERATING EXPENSES			<u>1,258,000</u>	<u>3,208,000</u>	<u>1,709,000</u>
A032 TOTAL COMMUNICATIONS			<u>110,000</u>	<u>198,000</u>	<u>200,000</u>
A03201 Postage and Telegraph			50,000	48,000	50,000
A03202 Telephone and Trunk Call			60,000	150,000	150,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4007 Civil Courts (Civil Judges) Tank					
A033 TOTAL UTILITIES			<u>256,000</u>	<u>180,000</u>	<u>181,000</u>
A03301 Gas			75,000		
A03303 Electricity			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
001 Electricity			180,000	180,000	180,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>49,000</u>	<u>11,000</u>
A03603 Registration			1,000	1,000	1,000
A03670 Others			<u>5,000</u>	<u>48,000</u>	<u>10,000</u>
001 Others			5,000	48,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>476,000</u>	<u>1,266,000</u>	<u>667,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
003 Others			1,000	2,000	1,000
A03805 Travelling Allowance			<u>320,000</u>	<u>675,000</u>	<u>400,000</u>
001 Travelling Allowance			320,000	675,000	400,000
A03806 Transportation of Goods				<u>14,000</u>	<u>1,000</u>
001 Transportation of Goods				14,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>570,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	570,000	250,000
A03808 Conveyance Charges			<u>5,000</u>	<u>5,000</u>	<u>15,000</u>
001 Conveyance Charges			5,000	5,000	15,000
A039 TOTAL GENERAL			<u>410,000</u>	<u>1,515,000</u>	<u>650,000</u>
A03901 Stationery			<u>190,000</u>	<u>389,000</u>	<u>250,000</u>
001 Stationery			190,000	389,000	250,000
A03902 Printing and Publication			<u>40,000</u>	<u>514,000</u>	<u>150,000</u>
001 Printing and publication			40,000	514,000	150,000
A03905 Newspapers Periodicals and Books			5,000	57,000	10,000
A03906 Uniforms and Protective Clothing			35,000	166,000	30,000
A03907 Advertising & Publicity			<u>30,000</u>	<u>29,000</u>	<u>50,000</u>
001 Advertising and Publicity			30,000	29,000	50,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4007 Civil Courts (Civil Judges) Tank					
A03919 Payments to Other for Service Rendered			<u>20,000</u>	<u>19,000</u>	<u>10,000</u>
001 Payments to Others for Service Rendered			20,000	19,000	10,000
A03970 Others			<u>90,000</u>	<u>341,000</u>	<u>150,000</u>
001 Others			90,000	341,000	150,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>300,000</u>	<u>10,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>300,000</u>	<u>10,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	300,000	10,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Entertainment & Gifts			1,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>3,867,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>2,002,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Hardware			1,000	1,000	1,000
A09202 Software			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Software			1,000	1,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>2,000,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	2,000,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4007 Civil Courts (Civil Judges) Tank					
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>200,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>200,000</u>	<u>1,000</u>
001 Transport			1,000	200,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>665,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>665,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	665,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,350,000</u>	<u>2,545,000</u>	<u>1,430,000</u>
A130 TOTAL TRANSPORT			<u>80,000</u>	<u>306,000</u>	<u>100,000</u>
A13001 Transport			<u>80,000</u>	<u>306,000</u>	<u>100,000</u>
001 Transport			80,000	306,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>95,000</u>	<u>120,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>95,000</u>	<u>120,000</u>
001 Machinery and Equipment			100,000	95,000	120,000
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			40,000	38,000	40,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,100,000</u>	<u>2,000,000</u>	<u>1,120,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4007 Civil Courts (Civil Judges) Tank					
A13301 Office Buildings			<u>1,000,000</u>	<u>1,500,000</u>	<u>1,000,000</u>
001 Office Buildings			1,000,000	1,500,000	1,000,000
A13302 Residential Buildings			<u>100,000</u>	<u>500,000</u>	<u>120,000</u>
001 Residential Buildings			100,000	500,000	120,000
A137 TOTAL COMPUTER EQUIPMENT			<u>30,000</u>	<u>106,000</u>	<u>50,000</u>
A13701 Hardware			10,000	48,000	20,000
A13702 Software			8,000	10,000	10,000
A13703 I.T. Equipment			12,000	48,000	20,000
Civil Courts (Civil Judges) Tank			42,484,000	55,181,000	57,012,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4010 Process Serving Establishment for Subordinate Judges Courts, Tank.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,697,000</u>	<u>10,859,000</u>	<u>12,340,000</u>
A011 TOTAL PAY	12	12	<u>4,183,000</u>	<u>3,792,000</u>	<u>4,395,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>566,000</u>	<u>590,000</u>	<u>595,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>566,000</u>	<u>590,000</u>	<u>595,000</u>
A057 Assistant (BPS-16)	1	1	566,000		595,000
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>3,617,000</u>	<u>3,202,000</u>	<u>3,800,000</u>
A01151 Total Basic Pay Other Staff	11	11	<u>3,617,000</u>	<u>3,202,000</u>	<u>3,800,000</u>
J013 Junior Clerk (BPS-11)	2	2	1,081,000		1,136,000
B057 Bailiff (BPS-06)	2	2	952,000		1,000,000
P081 Process Server (BPS-05)	7	7	1,584,000		1,664,000
A012 TOTAL ALLOWANCES			<u>4,514,000</u>	<u>7,067,000</u>	<u>7,945,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,414,000</u>	<u>7,067,000</u>	<u>7,392,000</u>
A01202 House Rent Allowance			309,000	477,000	325,000
A01203 Conveyance Allowance			420,000	427,000	441,000
A01207 Washing Allowance				162,000	162,000
A01208 Dress Allowance				162,000	162,000
A0120D Integrated Allowance				98,000	98,000
A01217 Medical Allowance			285,000	282,000	300,000
A0121T Adhoc Relief Allowance 2013			78,000	74,000	82,000
A0122C Adhoc Relief Allowance - 2015			55,000	53,000	58,000
A0122M Adhoc Relief Allowance 2016			285,000	276,000	300,000
A0122Y Ad-hoc Relief Allowance 2017			388,000	391,000	408,000
A01239 Special allowance				142,000	
A0123G Ad-hoc Relief Allowance-2018			388,000	391,000	408,000
A0123P Ad-hoc Relief Allowance 2019			388,000	391,000	408,000
A01241 Utility allowance for electricity			1,246,000	1,281,000	1,309,000
A01248 Judicial Allowance			572,000	1,189,000	601,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4010 Process Serving Establishment for Subordinate Judges Courts, Tank.					
A0124F Adhoc Relief Allowance-2021				771,000	771,000
A0124H Special Allowance-2021				400,000	400,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					659,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>		<u>553,000</u>
A01274 Medical Charges			<u>50,000</u>		<u>500,000</u>
001 Medical Charges			50,000		500,000
A01278 Leave Salary			<u>50,000</u>		<u>53,000</u>
001 Leave Salary			50,000		53,000
A03 TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>648,000</u>	<u>272,000</u>
A033 TOTAL UTILITIES			<u>1,000</u>		<u>1,000</u>
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>51,000</u>	<u>457,000</u>	<u>220,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
001 Travelling Allowance			1,000	10,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>50,000</u>	<u>447,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			50,000	447,000	200,000
A039 TOTAL GENERAL			<u>50,000</u>	<u>190,000</u>	<u>50,000</u>
A03906 Uniforms and Protective Clothing			50,000	190,000	50,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4010 Process Serving Establishment for Subordinate Judges Courts, Tank.					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>500,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			500,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13001 Transport			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
001 Transport			50,000	74,000	50,000
Process Serving Establishment for Subordinate Judges Courts, Tank.			9,351,000	11,583,000	12,664,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4012 District Attorney, Tank					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,190,000</u>	<u>7,090,000</u>	<u>7,614,000</u>
A011 TOTAL PAY	9	9	<u>2,912,000</u>	<u>3,034,000</u>	<u>3,061,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,929,000</u>	<u>1,915,000</u>	<u>2,027,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,929,000</u>	<u>1,915,000</u>	<u>2,027,000</u>
D570 District Attorney (BPS-19)	1	1	992,000		1,042,000
S166 Superintendent (BPS-17)	1	1	514,000		540,000
C082 Computer Operator (BPS-16)	1	1	423,000		445,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>983,000</u>	<u>1,119,000</u>	<u>1,034,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>983,000</u>	<u>1,119,000</u>	<u>1,034,000</u>
J013 Junior Clerk (BPS-11)	2	2	321,000		338,000
D112 Driver (BPS-06)	1	1	208,000		219,000
C057 Chowkidar (BPS-03)	1	1	140,000		147,000
N005 Naib Qasid (BPS-03)	2	2	314,000		330,000
A012 TOTAL ALLOWANCES			<u>2,278,000</u>	<u>4,056,000</u>	<u>4,553,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,078,000</u>	<u>3,955,000</u>	<u>4,053,000</u>
A01202 House Rent Allowance			282,000	481,000	297,000
A01203 Conveyance Allowance			305,000	341,000	321,000
A01207 Washing Allowance			2,000	54,000	3,000
A01208 Dress Allowance			2,000	54,000	3,000
A0120D Integrated Allowance			12,000	33,000	13,000
A01217 Medical Allowance			164,000	194,000	173,000
A0121T Adhoc Relief Allowance 2013			55,000	52,000	58,000
A01224 Entertainment Allowance			6,000		7,000
A01226 Computer Allowance			19,000	50,000	20,000
A0122C Adhoc Relief Allowance - 2015			38,000	36,000	40,000
A0122M Adhoc Relief Allowance 2016			189,000	213,000	199,000
A0122Y Ad-hoc Relief Allowance 2017			277,000	304,000	291,000
A01239 Special allowance			<u>248,000</u>	<u>615,000</u>	<u>261,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4012 District Attorney, Tank					
001 Special Allowance			248,000	615,000	261,000
A0123G Ad-hoc Relief Allowance-2018			277,000	304,000	291,000
A0123P Ad-hoc Relief Allowance 2019			202,000	220,000	213,000
A0124F Adhoc Relief Allowance-2021				604,000	604,000
A0124H Special Allowance-2021				300,000	300,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					459,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>101,000</u>	<u>500,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>300,000</u>
001 Medical Charges			100,000	100,000	300,000
A01278 Leave Salary			<u>100,000</u>	<u>1,000</u>	<u>200,000</u>
001 Leave Salary			100,000	1,000	200,000
A03 TOTAL OPERATING EXPENSES			<u>458,000</u>	<u>637,000</u>	<u>682,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>59,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			40,000	49,000	50,000
A033 TOTAL UTILITIES			<u>11,000</u>	<u>51,000</u>	<u>101,000</u>
A03303 Electricity			<u>10,000</u>	<u>50,000</u>	<u>100,000</u>
001 Electricity			10,000	50,000	100,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>2,000</u>	<u>2,000</u>	<u>1,000</u>
A03601 Fuel			1,000	1,000	
A03603 Registration			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>220,000</u>	<u>300,000</u>	<u>280,000</u>
A03805 Travelling Allowance			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Travelling Allowance			100,000	100,000	100,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4012 District Attorney, Tank					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>120,000</u>	<u>200,000</u>	<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			120,000	200,000	180,000
A039 TOTAL GENERAL			<u>175,000</u>	<u>225,000</u>	<u>240,000</u>
A03901 Stationery			<u>60,000</u>	<u>90,000</u>	<u>80,000</u>
001 Stationery			60,000	90,000	80,000
A03902 Printing and Publication			<u>25,000</u>	<u>25,000</u>	<u>30,000</u>
001 Printing and publication			25,000	25,000	30,000
A03905 Newspapers Periodicals and Books			20,000	20,000	40,000
A03970 Others			<u>70,000</u>	<u>90,000</u>	<u>90,000</u>
001 Others			70,000	90,000	90,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,200,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,200,000
A09 TOTAL PHYSICAL ASSETS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Hardware			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4012 District Attorney, Tank					
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>150,000</u>	<u>90,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13001 Transport			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
001 Transport			50,000	82,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>38,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>38,000</u>	<u>20,000</u>
001 Machinery and Equipment			50,000	38,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>30,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			40,000	30,000	20,000
District Attorney, Tank			6,792,000	7,882,000	10,589,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CU4010 Civil Court (Civil Judges) Upper Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,541,000</u>	<u>13,338,000</u>	<u>14,744,000</u>
A011 TOTAL PAY	15	30	<u>125,000</u>	<u>3,960,000</u>	<u>5,370,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	7	<u>68,000</u>	<u>2,092,000</u>	<u>1,815,000</u>
A01101 Total Basic Pay Of Officer	4	7	<u>68,000</u>	<u>2,092,000</u>	<u>1,815,000</u>
C061 Civil Judge (BPS-18)	2	2	42,000		1,000,000
A057 Assistant (BPS-16)	1	1	13,000		120,000
C082 Computer Operator (BPS-16)	1	4	13,000		695,000
A011-2 TOTAL PAY OF OTHER STAFF	11	23	<u>57,000</u>	<u>1,868,000</u>	<u>3,555,000</u>
A01151 Total Basic Pay Other Staff	11	23	<u>57,000</u>	<u>1,868,000</u>	<u>3,555,000</u>
S035 Senior Clerk (BPS-14)		4			729,000
S114 Steno Typist (BPS-14)		2			365,000
S115 Stenographer (BPS-14)	2	2	18,000		500,000
J013 Junior Clerk (BPS-11)	2	8	14,000		921,000
P081 Process Server (BPS-05)	2	2	8,000		200,000
C057 Chowkidar (BPS-03)	1	1	4,000		120,000
N005 Naib Qasid (BPS-03)	3	3	9,000		600,000
S162 Sweeper (BPS-03)	1	1	4,000		120,000
A012 TOTAL ALLOWANCES			<u>2,416,000</u>	<u>9,378,000</u>	<u>9,374,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,408,000</u>	<u>9,378,000</u>	<u>9,365,000</u>
A01202 House Rent Allowance				581,000	2,027,000
A01203 Conveyance Allowance			7,000	370,000	601,000
A01207 Washing Allowance				81,000	81,000
A01208 Dress Allowance				81,000	81,000
A0120D Integrated Allowance				48,000	48,000
A0120K Special Judicial Allowance			1,279,000	2,094,000	1,343,000
A01217 Medical Allowance			37,000	251,000	296,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CU4010 Civil Court (Civil Judges) Upper Chitral					
A0121T Adhoc Relief Allowance 2013			20,000	64,000	21,000
A01224 Entertainment Allowance			7,000	7,000	8,000
A01226 Computer Allowance				19,000	19,000
A0122C Adhoc Relief Allowance - 2015			14,000	43,000	15,000
A0122M Adhoc Relief Allowance 2016			73,000	256,000	347,000
A0122Y Ad-hoc Relief Allowance 2017			110,000	396,000	386,000
A01233 Unattractive Area Allowance			<u>56,000</u>	<u>342,000</u>	<u>59,000</u>
001 Unattractive Area Allowance			56,000	342,000	59,000
A01239 Special allowance				189,000	
A0123G Ad-hoc Relief Allowance-2018			110,000	396,000	386,000
A0123P Ad-hoc Relief Allowance 2019			150,000	221,000	428,000
A01241 Utility allowance for electricity			371,000	1,560,000	390,000
A01248 Judicial Allowance			174,000	1,187,000	183,000
A0124F Adhoc Relief Allowance-2021				792,000	792,000
A0124H Special Allowance-2021				300,000	930,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					424,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>8,000</u>		<u>9,000</u>
A01284 Firewood Allowance			8,000		9,000
A03 TOTAL OPERATING EXPENSES			<u>941,000</u>	<u>2,347,000</u>	<u>794,000</u>
A032 TOTAL COMMUNICATIONS			<u>110,000</u>	<u>172,000</u>	<u>121,000</u>
A03201 Postage and Telegraph			10,000	76,000	11,000
A03202 Telephone and Trunk Call			100,000	96,000	110,000
A033 TOTAL UTILITIES			<u>301,000</u>	<u>50,000</u>	<u>52,000</u>
A03303 Electricity			<u>300,000</u>	<u>50,000</u>	<u>50,000</u>
001 Electricity			300,000	50,000	50,000
A03304 Hot and Cold Weather Charges			1,000		2,000
A036 TOTAL MOTOR VEHICLES				<u>5,000</u>	
A03603 Registration				5,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CU4010 Civil Court (Civil Judges) Upper Chitral					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>270,000</u>	<u>1,232,000</u>	<u>335,000</u>
A03805 Travelling Allowance			<u>100,000</u>	<u>500,000</u>	<u>110,000</u>
001 Travelling Allowance			100,000	500,000	110,000
A03806 Transportation of Goods			<u>10,000</u>	<u>55,000</u>	<u>11,000</u>
001 Transportation of Goods			10,000	55,000	11,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>677,000</u>	<u>203,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	677,000	203,000
A03808 Conveyance Charges			<u>10,000</u>		<u>11,000</u>
001 Conveyance Charges			10,000		11,000
A039 TOTAL GENERAL			<u>260,000</u>	<u>888,000</u>	<u>286,000</u>
A03901 Stationery			<u>50,000</u>	<u>266,000</u>	<u>55,000</u>
001 Stationery			50,000	266,000	55,000
A03902 Printing and Publication			<u>50,000</u>	<u>76,000</u>	<u>55,000</u>
001 Printing and publication			50,000	76,000	55,000
A03905 Newspapers Periodicals and Books			50,000	190,000	55,000
A03906 Uniforms and Protective Clothing			10,000	36,000	11,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001 Advertising and Publicity			50,000	100,000	55,000
A03970 Others			<u>50,000</u>	<u>220,000</u>	<u>55,000</u>
001 Others			50,000	220,000	55,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	2,000
A06 TOTAL TRANSFERS			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CU4010 Civil Court (Civil Judges) Upper Chitral					
A063 TOTAL ENTERTAINMENT & GIFTS			10,000	10,000	11,000
A06301 Entertainments & Gifts			10,000	10,000	11,000
001 Entertainment & Gifts			10,000	10,000	11,000
A09 TOTAL PHYSICAL ASSETS			5,000	4,380,000	10,000
A092 TOTAL COMPUTER EQUIPMENT			3,000	3,145,000	6,000
A09201 Hardware			1,000	1,425,000	2,000
001 Hardware			1,000	1,425,000	2,000
A09202 Software			1,000	120,000	2,000
001 Software			1,000	120,000	2,000
A09203 I.T. Equipment			1,000	1,600,000	2,000
003 I.T. Equipment			1,000	1,600,000	2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			1,000	760,000	2,000
A09601 Plant and Machinery			1,000	760,000	2,000
001 Plant and Machinery			1,000	760,000	2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			1,000	475,000	2,000
A09701 Furniture and fixtures			1,000	475,000	2,000
001 Furniture & Fixture			1,000	475,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE			82,000	655,000	92,000
A130 TOTAL TRANSPORT			50,000	397,000	55,000
A13001 Transport			50,000	397,000	55,000
001 Transport			50,000	397,000	55,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000	57,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CU4010 Civil Court (Civil Judges) Upper Chitral					
A13101 Machinery and Equipment			<u>1,000</u>	<u>57,000</u>	<u>2,000</u>
001 Machinery and Equipment			1,000	57,000	2,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>57,000</u>	<u>2,000</u>
A13201 Furniture and Fixture			1,000	57,000	2,000
A137 TOTAL COMPUTER EQUIPMENT			<u>30,000</u>	<u>144,000</u>	<u>33,000</u>
A13701 Hardware			10,000	48,000	11,000
A13702 Software			10,000	48,000	11,000
A13703 I.T. Equipment			10,000	48,000	11,000
Civil Court (Civil Judges) Upper Chitral			3,580,000	20,731,000	15,653,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CU4011 Session Court (District & Session Judge) Upper Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,902,000</u>	<u>20,168,000</u>	<u>18,745,000</u>
A011 TOTAL PAY	18	33	<u>180,000</u>	<u>6,554,000</u>	<u>5,128,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	8	<u>129,000</u>	<u>3,961,000</u>	<u>1,068,000</u>
A01101 Total Basic Pay Of Officer	6	8	<u>129,000</u>	<u>3,961,000</u>	<u>1,068,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	37,000		120,000
A014 Additional District And Session Judge (BPS-20)	1	1	35,000		120,000
S166 Superintendent (BPS-17)	1	1	18,000		120,000
A057 Assistant (BPS-16)	1	1	13,000		120,000
C082 Computer Operator (BPS-16)	1	3	13,000		468,000
S061 Senior Scale Stenographer (BPS-16)	1	1	13,000		120,000
A011-2 TOTAL PAY OF OTHER STAFF	12	25	<u>51,000</u>	<u>2,593,000</u>	<u>4,060,000</u>
A01151 Total Basic Pay Other Staff	12	25	<u>51,000</u>	<u>2,593,000</u>	<u>4,060,000</u>
S035 Senior Clerk (BPS-14)		4			729,000
S114 Steno Typist (BPS-14)		2			365,000
J013 Junior Clerk (BPS-11)		7			1,056,000
S035 Senior Clerk (BPS-11)	2	2	14,000		350,000
B057 Bailiff (BPS-06)	1	1	5,000		120,000
D112 Driver (BPS-06)	1	1	5,000		120,000
P081 Process Server (BPS-05)	2	2	8,000		300,000
C057 Chowkidar (BPS-03)	2	2	6,000		300,000
N005 Naib Qasid (BPS-03)	3	3	9,000		600,000
S162 Sweeper (BPS-03)	1	1	4,000		120,000
A012 TOTAL ALLOWANCES			<u>5,722,000</u>	<u>13,614,000</u>	<u>13,617,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CU4011 Session Court (District & Session Judge) Upper Chitral					
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,706,000</u>	<u>13,614,000</u>	<u>13,600,000</u>
A01201 Senior Post Allowance			34,000	33,000	36,000
A01202 House Rent Allowance			12,000	704,000	1,434,000
A01203 Conveyance Allowance				403,000	970,000
A01207 Washing Allowance				123,000	123,000
A01208 Dress Allowance				122,000	122,000
A0120D Integrated Allowance				73,000	73,000
A0120K Special Judicial Allowance			3,223,000	3,277,000	3,385,000
A01217 Medical Allowance			92,000	323,000	359,000
A0121T Adhoc Relief Allowance 2013			49,000	109,000	52,000
A01224 Entertainment Allowance			17,000	17,000	18,000
A01226 Computer Allowance				19,000	19,000
A0122C Adhoc Relief Allowance - 2015			34,000	76,000	36,000
A0122M Adhoc Relief Allowance 2016			174,000	421,000	445,000
A0122Y Ad-hoc Relief Allowance 2017			283,000	656,000	560,000
A01233 Unattractive Area Allowance			<u>116,000</u>	<u>437,000</u>	<u>122,000</u>
001 Unattractive Area Allowance			116,000	437,000	122,000
A01239 Special allowance				210,000	
A0123G Ad-hoc Relief Allowance-2018			283,000	656,000	560,000
A0123P Ad-hoc Relief Allowance 2019			300,000	345,000	577,000
A01241 Utility allowance for electricity			742,000	2,023,000	780,000
A01248 Judicial Allowance			347,000	1,475,000	365,000
A0124F Adhoc Relief Allowance-2021				1,312,000	1,312,000
A0124H Special Allowance-2021				700,000	1,330,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					422,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>16,000</u>		<u>17,000</u>
A01284 Firewood Allowance			16,000		17,000
A03 TOTAL OPERATING EXPENSES			<u>981,000</u>	<u>3,097,000</u>	<u>1,240,000</u>
A032 TOTAL COMMUNICATIONS			<u>110,000</u>	<u>104,000</u>	<u>121,000</u>
A03201 Postage and Telegraph			10,000	29,000	11,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CU4011 Session Court (District & Session Judge) Upper Chitral					
A03202 Telephone and Trunk Call			100,000	75,000	110,000
A033 TOTAL UTILITIES			<u>151,000</u>	<u>250,000</u>	<u>252,000</u>
A03303 Electricity			<u>150,000</u>	<u>250,000</u>	<u>250,000</u>
001 Electricity			150,000	250,000	250,000
A03304 Hot and Cold Weather Charges			1,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>410,000</u>	<u>1,708,000</u>	<u>526,000</u>
A03805 Travelling Allowance			<u>100,000</u>	<u>500,000</u>	<u>110,000</u>
001 Travelling Allowance			100,000	500,000	110,000
A03806 Transportation of Goods			<u>10,000</u>	<u>48,000</u>	<u>11,000</u>
001 Transportation of Goods			10,000	48,000	11,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>1,160,000</u>	<u>405,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	1,160,000	405,000
A039 TOTAL GENERAL			<u>310,000</u>	<u>1,035,000</u>	<u>341,000</u>
A03901 Stationery			<u>50,000</u>	<u>238,000</u>	<u>55,000</u>
001 Stationery			50,000	238,000	55,000
A03902 Printing and Publication			<u>50,000</u>	<u>103,000</u>	<u>55,000</u>
001 Printing and publication			50,000	103,000	55,000
A03905 Newspapers Periodicals and Books			100,000	190,000	110,000
A03906 Uniforms and Protective Clothing			10,000	64,000	11,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>190,000</u>	<u>55,000</u>
001 Advertising and Publicity			50,000	190,000	55,000
A03919 Payments to Other for Service Rendered				29,000	
A03970 Others			<u>50,000</u>	<u>221,000</u>	<u>55,000</u>
001 Others			50,000	221,000	55,000
A06 TOTAL TRANSFERS			<u>30,000</u>	<u>48,000</u>	<u>33,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
	Rs			Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CU4011 Session Court (District & Session Judge) Upper Chitral					
A063 TOTAL ENTERTAINMENT & GIFTS			30,000	48,000	33,000
A06301 Entertainments & Gifts			30,000	48,000	33,000
001 Entertainment & Gifts			30,000	48,000	33,000
A09 TOTAL PHYSICAL ASSETS			5,000	12,440,000	10,000
A092 TOTAL COMPUTER EQUIPMENT			3,000	10,920,000	6,000
A09201 Hardware			1,000	800,000	2,000
001 Hardware			1,000	800,000	2,000
A09202 Software			1,000	120,000	2,000
001 Software			1,000	120,000	2,000
A09203 I.T. Equipment			1,000	10,000,000	2,000
003 I.T. Equipment			1,000	10,000,000	2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			1,000	760,000	2,000
A09601 Plant and Machinery			1,000	760,000	2,000
001 Plant and Machinery			1,000	760,000	2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			1,000	760,000	2,000
A09701 Furniture and fixtures			1,000	760,000	2,000
001 Furniture & Fixture			1,000	760,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE			782,000	1,579,000	1,342,000
A130 TOTAL TRANSPORT			50,000	318,000	55,000
A13001 Transport			50,000	318,000	55,000
001 Transport			50,000	318,000	55,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CU4011 Session Court (District & Session Judge) Upper Chitral					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>48,000</u>	<u>2,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>48,000</u>	<u>2,000</u>
001 Machinery and Equipment			1,000	48,000	2,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>48,000</u>	<u>2,000</u>
A13201 Furniture and Fixture			1,000	48,000	2,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>700,000</u>	<u>1,000,000</u>	<u>1,250,000</u>
A13301 Office Buildings			<u>200,000</u>	<u>500,000</u>	<u>500,000</u>
001 Office Buildings			200,000	500,000	500,000
A13302 Residential Buildings			<u>500,000</u>	<u>500,000</u>	<u>750,000</u>
001 Residential Buildings			500,000	500,000	750,000
A137 TOTAL COMPUTER EQUIPMENT			<u>30,000</u>	<u>165,000</u>	<u>33,000</u>
A13701 Hardware			10,000	55,000	11,000
A13702 Software			10,000	55,000	11,000
A13703 I.T. Equipment			10,000	55,000	11,000
Session Court (District & Session Judge) Upper Chitral			7,700,000	37,332,000	21,370,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4006 Session Courts(District & Session Judge) Lower Kohistan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,121,000</u>	<u>11,163,000</u>	<u>12,808,000</u>
A011 TOTAL PAY	16	18	<u>4,037,000</u>	<u>3,977,000</u>	<u>5,199,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>2,666,000</u>	<u>3,006,000</u>	<u>2,965,000</u>
A01101 Total Basic Pay Of Officer	5	5	<u>2,666,000</u>	<u>2,843,000</u>	<u>2,802,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	518,000		544,000
S166 Superintendent (BPS-17)	1	1	466,000		490,000
A057 Assistant (BPS-16)	1	1	607,000		638,000
C082 Computer Operator (BPS-16)	1	1	587,000		617,000
S061 Senior Scale Stenographer (BPS-16)	1	1	488,000		513,000
A01102 Personal pay				163,000	163,000
A011-2 TOTAL PAY OF OTHER STAFF	11	13	<u>1,371,000</u>	<u>971,000</u>	<u>2,234,000</u>
A01151 Total Basic Pay Other Staff	11	13	<u>1,371,000</u>	<u>971,000</u>	<u>2,234,000</u>
S035 Senior Clerk (BPS-14)	1	1	281,000		296,000
S114 Steno Typist (BPS-14)		1			183,000
S115 Stenographer (BPS-14)	1	1	281,000		296,000
J013 Junior Clerk (BPS-11)	1	2	255,000		419,000
D112 Driver (BPS-06)	1	1	95,000		100,000
P081 Process Server (BPS-05)	1	1	94,000		120,000
D006 Daftari (BPS-04)	1	1	92,000		120,000
C057 Chowkidar (BPS-03)	1	1	95,000		100,000
N005 Naib Qasid (BPS-03)	2	2	89,000		300,000
S162 Sweeper (BPS-03)	2	2	89,000		300,000
A012 TOTAL ALLOWANCES			<u>3,084,000</u>	<u>7,186,000</u>	<u>7,609,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4006 Session Courts(District & Session Judge) Lower Kohistan					
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,884,000</u>	<u>7,186,000</u>	<u>6,504,000</u>
A01201 Senior Post Allowance			2,000	50,000	3,000
A01202 House Rent Allowance			164,000	460,000	360,000
A01203 Conveyance Allowance			233,000	234,000	315,000
A01207 Washing Allowance				41,000	41,000
A01208 Dress Allowance				41,000	41,000
A0120D Integrated Allowance			6,000	24,000	7,000
A0120K Special Judicial Allowance			150,000	1,500,000	158,000
A01217 Medical Allowance			116,000	144,000	158,000
A0121P Superior Judicial Allowance				500,000	500,000
A0121T Adhoc Relief Allowance 2013			39,000	56,000	41,000
A01224 Entertainment Allowance			1,000	8,000	2,000
A0122C Adhoc Relief Allowance - 2015			26,000	37,000	28,000
A0122M Adhoc Relief Allowance 2016			137,000	195,000	179,000
A0122S Utility Allowance				100,000	100,000
A0122Y Ad-hoc Relief Allowance 2017			203,000	293,000	249,000
A01233 Unattractive Area Allowance			<u>141,000</u>	<u>188,000</u>	<u>149,000</u>
001 Unattractive Area Allowance			141,000	188,000	149,000
A01239 Special allowance				142,000	
A0123G Ad-hoc Relief Allowance-2018			203,000	293,000	249,000
A0123P Ad-hoc Relief Allowance 2019			189,000	198,000	234,000
A01241 Utility allowance for electricity			703,000	855,000	739,000
A01248 Judicial Allowance			571,000	647,000	600,000
A0124F Adhoc Relief Allowance-2021				780,000	780,000
A0124H Special Allowance-2021				300,000	384,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					687,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>		<u>1,105,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>1,000,000</u>
001 Medical Charges			100,000		1,000,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4006 Session Courts(District & Session Judge) Lower Kohistan					
A03 TOTAL OPERATING EXPENSES			<u>1,020,000</u>	<u>2,227,000</u>	<u>1,303,000</u>
A032 TOTAL COMMUNICATIONS			<u>125,000</u>	<u>179,000</u>	<u>180,000</u>
A03201 Postage and Telegraph			25,000	24,000	30,000
A03202 Telephone and Trunk Call			100,000	155,000	150,000
A033 TOTAL UTILITIES			<u>86,000</u>	<u>125,000</u>	<u>126,000</u>
A03301 Gas			75,000	75,000	75,000
A03303 Electricity			<u>10,000</u>	<u>50,000</u>	<u>50,000</u>
001 Electricity			10,000	50,000	50,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>3,000</u>	<u>20,000</u>	<u>6,000</u>
A03603 Registration			1,000	10,000	1,000
A03670 Others			<u>2,000</u>	<u>10,000</u>	<u>5,000</u>
001 Others			2,000	10,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>506,000</u>	<u>1,306,000</u>	<u>617,000</u>
A03801 Training - domestic			<u>1,000</u>		<u>1,000</u>
003 Others			1,000		1,000
A03805 Travelling Allowance			<u>250,000</u>	<u>665,000</u>	<u>275,000</u>
001 Travelling Allowance			250,000	665,000	275,000
A03806 Transportation of Goods				<u>57,000</u>	
001 Transportation of Goods				57,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>240,000</u>	<u>570,000</u>	<u>324,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			240,000	570,000	324,000
A03808 Conveyance Charges			<u>15,000</u>	<u>14,000</u>	<u>17,000</u>
001 Conveyance Charges			15,000	14,000	17,000
A039 TOTAL GENERAL			<u>300,000</u>	<u>597,000</u>	<u>374,000</u>
A03901 Stationery			<u>25,000</u>	<u>94,000</u>	<u>28,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4006 Session Courts(District & Session Judge) Lower Kohistan					
001 Stationery			25,000	94,000	28,000
A03902 Printing and Publication			<u>150,000</u>	<u>150,000</u>	<u>165,000</u>
001 Printing and publication			150,000	150,000	165,000
A03905 Newspapers Periodicals and Books			5,000	14,000	20,000
A03906 Uniforms and Protective Clothing			50,000	48,000	50,000
A03907 Advertising & Publicity			<u>30,000</u>	<u>48,000</u>	<u>50,000</u>
001 Advertising and Publicity			30,000	48,000	50,000
A03919 Payments to Other for Service Rendered				<u>114,000</u>	<u>1,000</u>
001 Payments to Others for Service Rendered					1,000
A03970 Others			<u>40,000</u>	<u>129,000</u>	<u>60,000</u>
001 Others			40,000	129,000	60,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05214 Discretionary Grant					1,000
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>19,000</u>	<u>15,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>19,000</u>	<u>15,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>19,000</u>	<u>15,000</u>
001 Entertainment & Gifts			1,000	19,000	15,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>84,757,000</u>	<u>6,000</u>
A091 TOTAL PURCHASE OF BUILDING				<u>80,000,000</u>	
A09101 Land and buildings				80,000,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4006 Session Courts(District & Session Judge) Lower Kohistan					
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>1,550,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>500,000</u>	<u>1,000</u>
001 Hardware			1,000	500,000	1,000
A09202 Software			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
001 Software			1,000	50,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>1,000,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	1,000,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Transport			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>2,256,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>2,256,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	2,256,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>950,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>950,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	950,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>320,000</u>	<u>1,325,000</u>	<u>545,000</u>
A130 TOTAL TRANSPORT			<u>20,000</u>	<u>109,000</u>	<u>100,000</u>
A13001 Transport			<u>20,000</u>	<u>109,000</u>	<u>100,000</u>
001 Transport			20,000	109,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>41,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>41,000</u>	<u>40,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4006 Session Courts(District & Session Judge) Lower Kohistan					
001 Machinery and Equipment			20,000	41,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>29,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	29,000	25,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>200,000</u>	<u>1,000,000</u>	<u>310,000</u>
A13301 Office Buildings			<u>100,000</u>	<u>500,000</u>	<u>200,000</u>
001 Office Buildings			100,000	500,000	200,000
A13302 Residential Buildings			<u>100,000</u>	<u>500,000</u>	<u>110,000</u>
001 Residential Buildings			100,000	500,000	110,000
A137 TOTAL COMPUTER EQUIPMENT			<u>60,000</u>	<u>146,000</u>	<u>70,000</u>
A13701 Hardware			10,000	48,000	20,000
A13702 Software			20,000	48,000	20,000
A13703 I.T. Equipment			30,000	50,000	30,000
Session Courts(District & Session Judge) Lower Kohistan			8,469,000	99,492,000	14,679,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4007 Session Courts(District & Session Judge) Kolai Pallas Kohistan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,525,000</u>	<u>7,471,000</u>	<u>13,820,000</u>
A011 TOTAL PAY	16	18	<u>4,924,000</u>	<u>2,384,000</u>	<u>5,512,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>3,472,000</u>	<u>2,384,000</u>	<u>3,647,000</u>
A01101 Total Basic Pay Of Officer	5	5	<u>3,472,000</u>	<u>2,384,000</u>	<u>3,647,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,680,000		1,764,000
S166 Superintendent (BPS-17)	1	1	472,000		496,000
A057 Assistant (BPS-16)	1	1	314,000		330,000
C082 Computer Operator (BPS-16)	1	1	210,000		221,000
S061 Senior Scale Stenographer (BPS-16)	1	1	796,000		836,000
A011-2 TOTAL PAY OF OTHER STAFF	11	13	<u>1,452,000</u>		<u>1,865,000</u>
A01151 Total Basic Pay Other Staff	11	13	<u>1,452,000</u>		<u>1,865,000</u>
S035 Senior Clerk (BPS-14)	1	1	221,000		233,000
S114 Steno Typist (BPS-14)		1			183,000
S115 Stenographer (BPS-14)	1	1	221,000		233,000
J013 Junior Clerk (BPS-11)	1	2	181,000		342,000
D112 Driver (BPS-06)	1	1	147,000		155,000
P081 Process Server (BPS-05)	1	1	142,000		150,000
D006 Daftari (BPS-04)	1	1	147,000		155,000
C057 Chowkidar (BPS-03)	1	1	131,000		138,000
N005 Naib Qasid (BPS-03)	2	2	131,000		138,000
S162 Sweeper (BPS-03)	2	2	131,000		138,000
A012 TOTAL ALLOWANCES			<u>4,601,000</u>	<u>5,087,000</u>	<u>8,308,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,401,000</u>	<u>5,087,000</u>	<u>7,203,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4007 Session Courts(District & Session Judge) Kolai Pallas Kohistan					
A01201 Senior Post Allowance			17,000	17,000	18,000
A01202 House Rent Allowance			212,000	129,000	410,000
A01203 Conveyance Allowance			124,000	125,000	201,000
A01207 Washing Allowance			5,000		6,000
A01208 Dress Allowance			5,000		6,000
A0120D Integrated Allowance			10,000		11,000
A0120K Special Judicial Allowance			1,843,000	1,770,000	1,936,000
A01217 Medical Allowance			121,000	96,000	164,000
A0121T Adhoc Relief Allowance 2013			47,000	41,000	50,000
A01224 Entertainment Allowance			9,000	9,000	10,000
A01226 Computer Allowance			19,000	19,000	20,000
A0122C Adhoc Relief Allowance - 2015			29,000	26,000	31,000
A0122M Adhoc Relief Allowance 2016			161,000	139,000	205,000
A0122Y Ad-hoc Relief Allowance 2017			251,000	239,000	299,000
A01233 Unattractive Area Allowance			<u>112,000</u>	<u>113,000</u>	<u>118,000</u>
001 Unattractive Area Allowance			112,000	113,000	118,000
A01239 Special allowance				95,000	
A0123G Ad-hoc Relief Allowance-2018			251,000	239,000	299,000
A0123P Ad-hoc Relief Allowance 2019			72,000	77,000	111,000
A01241 Utility allowance for electricity			717,000	725,000	753,000
A01248 Judicial Allowance			396,000	400,000	416,000
A0124F Adhoc Relief Allowance-2021				478,000	478,000
A0124H Special Allowance-2021				250,000	334,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					827,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>		<u>1,105,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>1,000,000</u>
001 Medical Charges			100,000		1,000,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000
A03 TOTAL OPERATING EXPENSES			<u>1,037,000</u>	<u>2,751,000</u>	<u>1,378,000</u>
A032 TOTAL COMMUNICATIONS			<u>145,000</u>	<u>158,000</u>	<u>160,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4007 Session Courts(District & Session Judge)					
Kolai Pallas Kohistan					
A03201 Postage and Telegraph			25,000	24,000	30,000
A03202 Telephone and Trunk Call			120,000	134,000	130,000
A033 TOTAL UTILITIES			<u>86,000</u>	<u>175,000</u>	<u>176,000</u>
A03301 Gas			75,000	75,000	75,000
A03303 Electricity			<u>10,000</u>	<u>100,000</u>	<u>100,000</u>
001 Electricity			10,000	100,000	100,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
A03603 Registration			1,000	10,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>335,000</u>	<u>1,595,000</u>	<u>437,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>523,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	523,000	55,000
A03806 Transportation of Goods				<u>95,000</u>	
001 Transportation of Goods				95,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>270,000</u>	<u>963,000</u>	<u>365,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			270,000	963,000	365,000
A03808 Conveyance Charges			<u>15,000</u>	<u>14,000</u>	<u>17,000</u>
001 Conveyance Charges			15,000	14,000	17,000
A039 TOTAL GENERAL			<u>470,000</u>	<u>813,000</u>	<u>604,000</u>
A03901 Stationery			<u>90,000</u>	<u>238,000</u>	<u>99,000</u>
001 Stationery			90,000	238,000	99,000
A03902 Printing and Publication			<u>150,000</u>	<u>100,000</u>	<u>165,000</u>
001 Printing and publication			150,000	100,000	165,000
A03905 Newspapers Periodicals and Books			100,000	95,000	120,000
A03906 Uniforms and Protective Clothing			10,000	95,000	50,000
A03907 Advertising & Publicity			<u>30,000</u>	<u>95,000</u>	<u>50,000</u>
001 Advertising and Publicity			30,000	95,000	50,000
A03970 Others			<u>90,000</u>	<u>190,000</u>	<u>120,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4007 Session Courts(District & Session Judge) Kolai Pallas Kohistan					
001 Others			90,000	190,000	120,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>48,000</u>	<u>50,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>48,000</u>	<u>50,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>48,000</u>	<u>50,000</u>
001 Entertainment & Gifts			1,000	48,000	50,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>2,830,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>1,210,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>400,000</u>	<u>1,000</u>
001 Hardware			1,000	400,000	1,000
A09202 Software			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
001 Software			1,000	10,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>800,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	800,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4007 Session Courts(District & Session Judge) Kolai Pallas Kohistan					
A09501 Transport			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
001 Transport			1,000	100,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>570,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>570,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	570,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>950,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>950,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	950,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,023,000</u>	<u>3,399,000</u>	<u>910,000</u>
A130 TOTAL TRANSPORT			<u>15,000</u>	<u>333,000</u>	<u>100,000</u>
A13001 Transport			<u>15,000</u>	<u>333,000</u>	<u>100,000</u>
001 Transport			15,000	333,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>2,000</u>	<u>238,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>2,000</u>	<u>238,000</u>	<u>100,000</u>
001 Machinery and Equipment			2,000	238,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>95,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			1,000	95,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>600,000</u>	<u>2,200,000</u>	<u>610,000</u>
A13301 Office Buildings			<u>500,000</u>	<u>1,000,000</u>	<u>500,000</u>
001 Office Buildings			500,000	1,000,000	500,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KO4007	Session Courts(District & Session Judge)				
	Kolai Pallas Kohistan				
A13302	Residential Buildings		<u>100,000</u>	<u>1,200,000</u>	<u>110,000</u>
001	Residential Buildings		100,000	1,200,000	110,000
A137	TOTAL COMPUTER EQUIPMENT		<u>405,000</u>	<u>533,000</u>	<u>70,000</u>
A13701	Hardware		30,000	48,000	20,000
A13702	Software		15,000	143,000	20,000
A13703	I.T. Equipment		360,000	342,000	30,000
Session Courts(District & Session Judge)			12,593,000	16,501,000	16,166,000
Kolai Pallas Kohistan					

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4008 Civil Courts(Civil Judge) Lower Kohistan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,792,000</u>	<u>7,346,000</u>	<u>10,167,000</u>
A011 TOTAL PAY	12	13	<u>2,748,000</u>	<u>2,251,000</u>	<u>3,102,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,832,000</u>	<u>1,525,000</u>	<u>1,925,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,832,000</u>	<u>1,525,000</u>	<u>1,925,000</u>
S034 Senior Civil Judge (BPS-19)	1	1	1,182,000		1,242,000
A057 Assistant (BPS-16)	1	1	352,000		370,000
C082 Computer Operator (BPS-16)	1	1	298,000		313,000
A011-2 TOTAL PAY OF OTHER STAFF	2	10	<u>916,000</u>	<u>726,000</u>	<u>1,177,000</u>
A01151 Total Basic Pay Other Staff	2	10	<u>916,000</u>	<u>726,000</u>	<u>1,177,000</u>
S035 Senior Clerk (BPS-14)	1	1	119,000		125,000
S115 Stenographer (BPS-14)	1	1	126,000		133,000
J013 Junior Clerk (BPS-11)	1	2	97,000		253,000
B057 Bailiff (BPS-06)	1	1	86,000		120,000
P081 Process Server (BPS-05)	1	1	84,000		120,000
C057 Chowkidar (BPS-03)	1	1	126,000		133,000
N005 Naib Qasid (BPS-03)	2	2	152,000		160,000
S162 Sweeper (BPS-03)	1	1	126,000		133,000
A012 TOTAL ALLOWANCES			<u>4,044,000</u>	<u>5,095,000</u>	<u>7,065,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,844,000</u>	<u>5,095,000</u>	<u>5,960,000</u>
A01202 House Rent Allowance			198,000	326,000	291,000
A01203 Conveyance Allowance			119,000	148,000	160,000
A01207 Washing Allowance				27,000	27,000
A01208 Dress Allowance				27,000	27,000
A0120D Integrated Allowance				17,000	17,000
A0120K Special Judicial Allowance			1,298,000	1,320,000	1,363,000
A01217 Medical Allowance			111,000	113,000	135,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4008 Civil Courts(Civil Judge) Lower Kohistan					
A0121T Adhoc Relief Allowance 2013			38,000	39,000	40,000
A01224 Entertainment Allowance			7,000	7,000	8,000
A0122C Adhoc Relief Allowance - 2015			27,000	27,000	29,000
A0122M Adhoc Relief Allowance 2016			139,000	141,000	162,000
A0122Y Ad-hoc Relief Allowance 2017			212,000	227,000	239,000
A01233 Unattractive Area Allowance			<u>124,000</u>	<u>139,000</u>	<u>131,000</u>
001 Unattractive Area Allowance			124,000	139,000	131,000
A01239 Special allowance				95,000	
A0123G Ad-hoc Relief Allowance-2018			212,000	227,000	239,000
A0123P Ad-hoc Relief Allowance 2019			98,000	111,000	119,000
A01241 Utility allowance for electricity			717,000	740,000	753,000
A01248 Judicial Allowance			544,000	614,000	572,000
A0124F Adhoc Relief Allowance-2021				450,000	450,000
A0124H Special Allowance-2021				200,000	242,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					456,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>		<u>1,105,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>1,000,000</u>
001 Medical Charges			100,000		1,000,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000
A03 TOTAL OPERATING EXPENSES			<u>881,000</u>	<u>2,998,000</u>	<u>1,229,000</u>
A032 TOTAL COMMUNICATIONS			<u>115,000</u>	<u>445,000</u>	<u>210,000</u>
A03201 Postage and Telegraph			15,000	285,000	50,000
A03202 Telephone and Trunk Call			100,000	160,000	160,000
A033 TOTAL UTILITIES			<u>151,000</u>		<u>1,000</u>
A03303 Electricity			<u>150,000</u>		
001 Electricity			150,000		
A03304 Hot and Cold Weather Charges			1,000		1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4008 Civil Courts(Civil Judge) Lower Kohistan					
A036 TOTAL MOTOR VEHICLES			<u>9,000</u>	<u>15,000</u>	<u>11,000</u>
A03603 Registration			1,000	15,000	1,000
A03670 Others			<u>8,000</u>		<u>10,000</u>
001 Others			8,000		10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>286,000</u>	<u>1,651,000</u>	<u>517,000</u>
A03801 Training - domestic			<u>1,000</u>		<u>1,000</u>
003 Others			1,000		1,000
A03805 Travelling Allowance			<u>120,000</u>	<u>723,000</u>	<u>250,000</u>
001 Travelling Allowance			120,000	723,000	250,000
A03806 Transportation of Goods				<u>238,000</u>	<u>1,000</u>
001 Transportation of Goods				238,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>676,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	676,000	250,000
A03808 Conveyance Charges			<u>15,000</u>	<u>14,000</u>	<u>15,000</u>
001 Conveyance Charges			15,000	14,000	15,000
A039 TOTAL GENERAL			<u>320,000</u>	<u>887,000</u>	<u>490,000</u>
A03901 Stationery			<u>40,000</u>	<u>190,000</u>	<u>150,000</u>
001 Stationery			40,000	190,000	150,000
A03902 Printing and Publication			<u>90,000</u>	<u>190,000</u>	<u>100,000</u>
001 Printing and publication			90,000	190,000	100,000
A03905 Newspapers Periodicals and Books			80,000	190,000	100,000
A03906 Uniforms and Protective Clothing			30,000	95,000	30,000
A03907 Advertising & Publicity			<u>30,000</u>	<u>48,000</u>	<u>50,000</u>
001 Advertising and Publicity			30,000	48,000	50,000
A03970 Others			<u>50,000</u>	<u>174,000</u>	<u>60,000</u>
001 Others			50,000	174,000	60,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>10,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>10,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	10,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4008 Civil Courts(Civil Judge) Lower Kohistan					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>3,440,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>2,010,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>400,000</u>	<u>1,000</u>
001 Hardware			1,000	400,000	1,000
A09202 Software			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
001 Software			1,000	10,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>1,600,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	1,600,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
001 Transport			1,000	100,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>855,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>855,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	855,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>475,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>475,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	475,000	1,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4008 Civil Courts(Civil Judge) Lower Kohistan					
A13 TOTAL REPAIRS AND MAINTENANCE			555,000	3,987,000	710,000
A130 TOTAL TRANSPORT			90,000	297,000	120,000
A13001 Transport			90,000	297,000	120,000
001 Transport			90,000	297,000	120,000
A131 TOTAL MACHINERY AND EQUIPMENT			15,000	95,000	20,000
A13101 Machinery and Equipment			15,000	95,000	20,000
001 Machinery and Equipment			15,000	95,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			120,000	143,000	120,000
A13201 Furniture and Fixture			120,000	143,000	120,000
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	3,200,000	400,000
A13301 Office Buildings			100,000	3,000,000	200,000
001 Office Buildings			100,000	3,000,000	200,000
A13302 Residential Buildings			200,000	200,000	200,000
001 Residential Buildings			200,000	200,000	200,000
A137 TOTAL COMPUTER EQUIPMENT			30,000	252,000	50,000
A13701 Hardware			10,000	143,000	20,000
A13702 Software			15,000	14,000	10,000
A13703 I.T. Equipment			5,000	95,000	20,000
Civil Courts(Civil Judge) Lower Kohistan			9,235,000	17,773,000	12,123,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4010 Civil Courts(Civil Judge) Kolai Pallas Kohistan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,288,000</u>	<u>7,359,000</u>	<u>9,622,000</u>
A011 TOTAL PAY	12	13	<u>2,112,000</u>	<u>2,272,000</u>	<u>2,515,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,360,000</u>	<u>1,583,000</u>	<u>1,430,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,360,000</u>	<u>1,583,000</u>	<u>1,430,000</u>
S034 Senior Civil Judge (BPS-19)	1	1	567,000		596,000
A057 Assistant (BPS-16)	1	1	429,000		451,000
C082 Computer Operator (BPS-16)	1	1	364,000		383,000
A011-2 TOTAL PAY OF OTHER STAFF	2	10	<u>752,000</u>	<u>689,000</u>	<u>1,085,000</u>
A01151 Total Basic Pay Other Staff	2	10	<u>752,000</u>	<u>689,000</u>	<u>1,085,000</u>
S035 Senior Clerk (BPS-14)	1	1	107,000		113,000
S115 Stenographer (BPS-14)	1	1	109,000		115,000
J013 Junior Clerk (BPS-11)	1	2	87,000		243,000
B057 Bailiff (BPS-06)	1	1	77,000		120,000
P081 Process Server (BPS-05)	1	1	74,000		120,000
C057 Chowkidar (BPS-03)	1	1	105,000		111,000
N005 Naib Qasid (BPS-03)	2	2	136,000		143,000
S162 Sweeper (BPS-03)	1	1	57,000		120,000
A012 TOTAL ALLOWANCES			<u>4,176,000</u>	<u>5,087,000</u>	<u>7,107,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,976,000</u>	<u>5,087,000</u>	<u>6,002,000</u>
A01202 House Rent Allowance			199,000	314,000	292,000
A01203 Conveyance Allowance			206,000	142,000	252,000
A01207 Washing Allowance				33,000	33,000
A01208 Dress Allowance				33,000	33,000
A0120D Integrated Allowance			6,000	20,000	7,000
A0120K Special Judicial Allowance			1,279,000	1,332,000	1,343,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4010 Civil Courts(Civil Judge) Kolai Pallas Kohistan					
A01217 Medical Allowance			111,000	112,000	135,000
A0121T Adhoc Relief Allowance 2013			39,000	40,000	41,000
A01224 Entertainment Allowance			7,000	7,000	8,000
A01226 Computer Allowance			19,000	19,000	20,000
A0122C Adhoc Relief Allowance - 2015			27,000	28,000	29,000
A0122M Adhoc Relief Allowance 2016			144,000	149,000	168,000
A0122Y Ad-hoc Relief Allowance 2017			213,000	228,000	240,000
A01233 Unattractive Area Allowance			<u>136,000</u>	<u>138,000</u>	<u>143,000</u>
001 Unattractive Area Allowance			136,000	138,000	143,000
A01239 Special allowance				74,000	
A0123G Ad-hoc Relief Allowance-2018			213,000	228,000	240,000
A0123P Ad-hoc Relief Allowance 2019			103,000	109,000	125,000
A01241 Utility allowance for electricity			767,000	790,000	806,000
A01248 Judicial Allowance			507,000	535,000	533,000
A0124F Adhoc Relief Allowance-2021				456,000	456,000
A0124H Special Allowance-2021				200,000	242,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					356,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>		<u>1,105,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>1,000,000</u>
001 Medical Charges			100,000		1,000,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000
A03 TOTAL OPERATING EXPENSES			<u>936,000</u>	<u>2,543,000</u>	<u>1,474,000</u>
A032 TOTAL COMMUNICATIONS			<u>65,000</u>	<u>108,000</u>	<u>105,000</u>
A03201 Postage and Telegraph			15,000	26,000	25,000
A03202 Telephone and Trunk Call			50,000	82,000	80,000
A033 TOTAL UTILITIES			<u>41,000</u>	<u>100,000</u>	<u>101,000</u>
A03303 Electricity			<u>40,000</u>	<u>100,000</u>	<u>100,000</u>
001 Electricity			40,000	100,000	100,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4010 Civil Courts(Civil Judge) Kolai Pallas Kohistan					
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>9,000</u>		<u>11,000</u>
A03603 Registration			1,000		1,000
A03670 Others			<u>8,000</u>		<u>10,000</u>
001 Others			8,000		10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>276,000</u>	<u>1,301,000</u>	<u>567,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
003 Others			1,000	2,000	1,000
A03805 Travelling Allowance			<u>100,000</u>	<u>506,000</u>	<u>250,000</u>
001 Travelling Allowance			100,000	506,000	250,000
A03806 Transportation of Goods				<u>48,000</u>	<u>1,000</u>
001 Transportation of Goods				48,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>160,000</u>	<u>731,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			160,000	731,000	300,000
A03808 Conveyance Charges			<u>15,000</u>	<u>14,000</u>	<u>15,000</u>
001 Conveyance Charges			15,000	14,000	15,000
A039 TOTAL GENERAL			<u>545,000</u>	<u>1,034,000</u>	<u>690,000</u>
A03901 Stationery			<u>75,000</u>	<u>196,000</u>	<u>150,000</u>
001 Stationery			75,000	196,000	150,000
A03902 Printing and Publication			<u>230,000</u>	<u>392,000</u>	<u>250,000</u>
001 Printing and publication			230,000	392,000	250,000
A03905 Newspapers Periodicals and Books			80,000	150,000	100,000
A03906 Uniforms and Protective Clothing			70,000	67,000	70,000
A03907 Advertising & Publicity			<u>30,000</u>	<u>48,000</u>	<u>50,000</u>
001 Advertising and Publicity			30,000	48,000	50,000
A03970 Others			<u>60,000</u>	<u>181,000</u>	<u>70,000</u>
001 Others			60,000	181,000	70,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	<u>10,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4010 Civil Courts(Civil Judge) Kolai Pallas Kohistan					
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	<u>10,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	10,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>1,713,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>660,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>150,000</u>	<u>1,000</u>
001 Hardware			1,000	150,000	1,000
A09202 Software			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
001 Software			1,000	10,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>500,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	500,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>150,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>150,000</u>	<u>1,000</u>
001 Transport			1,000	150,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>428,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>428,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	428,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>475,000</u>	<u>1,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4010 Civil Courts(Civil Judge) Kolai Pallas Kohistan					
A09701 Furniture and fixtures			<u>1,000</u>	<u>475,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	475,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>491,000</u>	<u>1,560,000</u>	<u>610,000</u>
A130 TOTAL TRANSPORT			<u>35,000</u>	<u>150,000</u>	<u>50,000</u>
A13001 Transport			<u>35,000</u>	<u>150,000</u>	<u>50,000</u>
001 Transport			35,000	150,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>80,000</u>	<u>95,000</u>	<u>80,000</u>
A13101 Machinery and Equipment			<u>80,000</u>	<u>95,000</u>	<u>80,000</u>
001 Machinery and Equipment			80,000	95,000	80,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>95,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			1,000	95,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>300,000</u>	<u>1,000,000</u>	<u>400,000</u>
A13301 Office Buildings			<u>200,000</u>	<u>500,000</u>	<u>200,000</u>
001 Office Buildings			200,000	500,000	200,000
A13302 Residential Buildings			<u>100,000</u>	<u>500,000</u>	<u>200,000</u>
001 Residential Buildings			100,000	500,000	200,000
A137 TOTAL COMPUTER EQUIPMENT			<u>75,000</u>	<u>220,000</u>	<u>50,000</u>
A13701 Hardware			30,000	29,000	20,000
A13702 Software			15,000	48,000	10,000
A13703 I.T. Equipment			30,000	143,000	20,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4010 Civil Courts(Civil Judge) Kolai Pallas Kohistan					
Civil Courts(Civil Judge) Kolai Pallas Kohistan			8,722,000	13,177,000	11,723,000

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR8743 Ombudsperson Office for Protection Against Harrasment of Women					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,900,000</u>	<u>6,100,000</u>
A011 TOTAL PAY				<u>3,100,000</u>	<u>100,000</u>
A011-1 TOTAL PAY OF OFFICERS				<u>1,600,000</u>	<u>100,000</u>
A01101 Total Basic Pay Of Officer				<u>1,500,000</u>	
A01102 Personal pay				100,000	100,000
A011-2 TOTAL PAY OF OTHER STAFF				<u>1,500,000</u>	
A01151 Total Basic Pay Other Staff				<u>1,500,000</u>	
A012 TOTAL ALLOWANCES				<u>5,800,000</u>	<u>6,000,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>5,700,000</u>	<u>5,900,000</u>
A01202 House Rent Allowance				300,000	300,000
A01203 Conveyance Allowance				300,000	300,000
A01207 Washing Allowance				300,000	300,000
A01208 Dress Allowance				300,000	300,000
A0120D Integrated Allowance				300,000	300,000
A0120E Housing Subsidy Allowance				300,000	300,000
A01217 Medical Allowance				300,000	300,000
A0121T Adhoc Relief Allowance 2013				300,000	300,000
A01226 Computer Allowance				300,000	300,000
A0122C Adhoc Relief Allowance - 2015				300,000	300,000
A0122M Adhoc Releif Allowance 2016				300,000	300,000
A0122Y Ad-hoc Relief Allowance 2017				300,000	300,000
A0123G Ad-hoc Relief Allowance-2018				300,000	300,000
A0123P Ad-hoc Relief Allowance 2019				300,000	300,000
A0124C Disparity Reduction Allowance				300,000	300,000
A0124F Adhoc Relief Allowance-2021				600,000	600,000
A0124H Special Allowance-2021				300,000	300,000
A0124L Weather Allowance				300,000	500,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>100,000</u>	<u>100,000</u>

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR8743 Ombudsperson Office for Protection Against Harrasment of Women					
A01274 Medical Charges				<u>50,000</u>	<u>50,000</u>
001 Medical Charges					50,000
A01278 Leave Salary				<u>50,000</u>	<u>50,000</u>
001 Leave Salary					50,000
A03 TOTAL OPERATING EXPENSES				<u>737,000</u>	<u>2,102,000</u>
A032 TOTAL COMMUNICATIONS				<u>200,000</u>	<u>400,000</u>
A03201 Postage and Telegraph				100,000	100,000
A03202 Telephone and Trunk Call				100,000	300,000
A033 TOTAL UTILITIES				<u>180,000</u>	<u>630,000</u>
A03301 Gas				50,000	100,000
A03302 Water				30,000	30,000
A03303 Electricity				<u>100,000</u>	<u>500,000</u>
001 Electricity					500,000
A034 TOTAL OCCUPANCY COSTS				<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building				1,000	1,000
A036 TOTAL MOTOR VEHICLES				<u>1,000</u>	<u>1,000</u>
A03603 Registration				1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>201,000</u>	<u>570,000</u>
A03805 Travelling Allowance				<u>100,000</u>	<u>250,000</u>
001 Travelling Allowance					250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>100,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					300,000
A03808 Conveyance Charges				<u>1,000</u>	<u>20,000</u>
001 Conveyance Charges					20,000

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR8743 Ombudsperson Office for Protection Against Harrasment of Women					
A039 TOTAL GENERAL				<u>154,000</u>	<u>500,000</u>
A03901 Stationery				<u>100,000</u>	<u>200,000</u>
001 Stationery					200,000
A03902 Printing and Publication				<u>1,000</u>	<u>100,000</u>
001 Printing and publication					100,000
A03905 Newspapers Periodicals and Books				1,000	30,000
A03906 Uniforms and Protective Clothing				1,000	20,000
A03907 Advertising & Publicity				<u>1,000</u>	<u>50,000</u>
001 Advertising and Publicity					50,000
A03970 Others				<u>50,000</u>	<u>100,000</u>
001 Others					100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION				<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R				1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>	<u>1,500,000</u>
A052 TOTAL GRANTS-DOMESTIC				<u>1,000</u>	<u>1,500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>	<u>1,500,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,500,000
A09 TOTAL PHYSICAL ASSETS				<u>3,000</u>	<u>650,000</u>
A092 TOTAL COMPUTER EQUIPMENT				<u>1,000</u>	<u>300,000</u>
A09201 Hardware				<u>1,000</u>	<u>300,000</u>
001 Hardware					300,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>1,000</u>	<u>150,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR8743 Ombudsperson Office for Protection Against Harrasment of Women					
A09601 Plant and Machinery				<u>1,000</u>	<u>150,000</u>
001 Plant and Machinery					150,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>1,000</u>	<u>200,000</u>
A09701 Furniture and fixtures				<u>1,000</u>	<u>200,000</u>
001 Furniture & Fixture					200,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>4,000</u>	<u>180,000</u>
A130 TOTAL TRANSPORT				<u>1,000</u>	<u>100,000</u>
A13001 Transport				<u>1,000</u>	<u>100,000</u>
001 Transport					100,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>1,000</u>	<u>30,000</u>
A13101 Machinery and Equipment				<u>1,000</u>	<u>30,000</u>
001 Machinery and Equipment					30,000
A132 TOTAL FURNITURE AND FIXTURE				<u>1,000</u>	<u>30,000</u>
A13201 Furniture and Fixture				1,000	30,000
A137 TOTAL COMPUTER EQUIPMENT				<u>1,000</u>	<u>20,000</u>
A13701 Hardware				1,000	20,000
Ombudsperson Office for Protection Against Harrasment of Women				9,646,000	11,532,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR4834 Lump Sum Allocation					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,107,000,000</u>	<u>108,100,000</u>	<u>1,000</u>
A012 TOTAL ALLOWANCES			<u>1,107,000,000</u>	<u>108,100,000</u>	<u>1,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,107,000,000</u>	<u>108,100,000</u>	<u>1,000</u>
A01270 Other			<u>1,107,000,000</u>	<u>108,100,000</u>	<u>1,000</u>
086 L.S. for Pay increase			1,107,000,000	108,100,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>150,000,000</u>	<u>120,000,000</u>	<u>100,000,000</u>
A039 TOTAL GENERAL			<u>150,000,000</u>	<u>120,000,000</u>	<u>100,000,000</u>
A03970 Others			<u>150,000,000</u>	<u>120,000,000</u>	<u>100,000,000</u>
037 L.S. at the disposal of F.D.			150,000,000	120,000,000	100,000,000
Lump Sum Allocation			1,257,000,000	228,100,000	100,001,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR4003 Law Department					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>109,826,000</u>	<u>139,718,000</u>	<u>134,838,000</u>
A011 TOTAL PAY	173	172	<u>50,589,000</u>	<u>46,661,000</u>	<u>53,378,000</u>
A011-1 TOTAL PAY OF OFFICERS	86	85	<u>37,789,000</u>	<u>33,057,000</u>	<u>39,891,000</u>
A01101 Total Basic Pay Of Officer	86	85	<u>37,693,000</u>	<u>32,735,000</u>	<u>39,589,000</u>
C554 Chief Legislation Officer (BPS-20)		1			995,000
L106 Legal Drafter (BPS-20)	1		947,000		
S014 Secretary (BPS-20)	1	1	1,407,000		1,478,000
A018 Additional Secretary (BPS-19)	2	2	917,000		963,000
A879 Additional Legislation Officer (BPS-19)		2			1,566,000
D399 Deputy Legal Drafter (BPS-19)	2		1,491,000		
L025 Law Officer (BPS-19)	1	1	623,000		655,000
A393 Assistant Legal Drafter (Codification) (BPS-18)	7		2,114,000		
D052 Deputy Secretary (BPS-18)	3	3	2,387,000		2,507,000
D645 Deputy Law Officer (BPS-18)	1	1	412,000		433,000
D793 Deputy Legislation Officer (BPS-18)		7			2,220,000
R135 Refrence & Reseach Officer (BPS-18)	1	1	2,665,000		2,799,000
A513 Assistant Director (IT) (BPS-17)	1	1	434,000		456,000
A829 Assistant Law Officer (BPS-17)	2	2	655,000		688,000
A849 Assistant Draf Officer (BPS-17)	7	7	2,552,000		2,680,000
L033 Librarian (BPS-17)	1	1	434,000		456,000
S022 Section Officer (BPS-17)	5	5	3,648,000		3,831,000
S166 Superintendent (BPS-17)	8	8	3,850,000		4,043,000
S593 Section Officer (Codification) (BPS-17)	1	1	324,000		341,000
T040 Translators (BPS-17)	1	1	665,000		699,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR4003 Law Department					
W061 Web Administrator (BPS-17)	1	1	335,000		352,000
A057 Assistant (BPS-16)	15	15	4,865,000		5,109,000
A369 Assistant Programmer (BPS-16)	1		210,000		
C082 Computer Operator (BPS-16)	18	18	4,094,000		4,520,000
S061 Senior Scale Stenographer (BPS-16)	5	5	2,047,000		2,150,000
U004 Urdu Stenographer (BPS-16)	1	1	617,000		648,000
A01102 Personal pay				200,000	200,000
A01103 Special Pay			55,000	84,000	58,000
A01105 Qualification Pay			41,000	38,000	44,000
A011-2 TOTAL PAY OF OTHER STAFF	87	87	<u>12,800,000</u>	<u>13,604,000</u>	<u>13,487,000</u>
A01151 Total Basic Pay Other Staff	87	87	<u>12,800,000</u>	<u>13,590,000</u>	<u>13,473,000</u>
D013 Data Processing Supervisor (BPS-14)	1	1	136,000		143,000
J024 Junior Scale Stenographer (BPS-14)	4	4	882,000		927,000
S035 Senior Clerk (BPS-14)	5	5	1,068,000		1,122,000
S115 Stenographer (BPS-14)	2	2	294,000		309,000
J013 Junior Clerk (BPS-11)	19	19	3,003,000		3,154,000
D112 Driver (BPS-06)	11	11	1,666,000		1,750,000
D006 Daftari (BPS-04)	15	15	2,190,000		2,300,000
Q004 Qasid (BPS-04)	1	1	89,000		120,000
B006 Behishti (BPS-03)	1	1	103,000		109,000
N005 Naib Qasid (BPS-03)	26	26	3,108,000		3,264,000
S162 Sweeper (BPS-03)	2	2	261,000		275,000
A01152 Personal pay				14,000	14,000
A012 TOTAL ALLOWANCES			<u>59,237,000</u>	<u>93,057,000</u>	<u>81,460,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>57,789,000</u>	<u>87,114,000</u>	<u>79,778,000</u>
A01201 Senior Post Allowance			31,000	32,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR4003 Law Department					
A01202 House Rent Allowance			5,360,000	10,976,000	5,628,000
A01203 Conveyance Allowance			4,960,000	4,510,000	5,208,000
A01207 Washing Allowance			17,000	633,000	18,000
A01208 Dress Allowance			6,000	634,000	7,000
A0120D Integrated Allowance			182,000	366,000	192,000
A0120E Housing Subsidy Allowance			344,000	189,000	362,000
A0120N Special allowances @ 30% of basic pay for Secretar			251,000		264,000
A01217 Medical Allowance			2,710,000	2,676,000	2,846,000
A0121T Adhoc Relief Allowance 2013			740,000	733,000	777,000
A01224 Entertainment Allowance			27,000	34,000	29,000
A01226 Computer Allowance			149,000	141,000	157,000
A01228 Orderly Allowance			347,000	350,000	365,000
A0122C Adhoc Relief Allowance - 2015			507,000	507,000	533,000
A0122M Adhoc Relief Allowance 2016			3,525,000	3,128,000	3,702,000
A0122N Special Conveyance Allowance to Disbalded Employees			18,000	99,000	19,000
A0122Y Ad-hoc Relief Allowance 2017			4,752,000	4,672,000	4,990,000
A01236 Deputation Allowance			138,000	211,000	145,000
A01238 Charge allowance			72,000		76,000
A01239 Special allowance			<u>371,000</u>	<u>4,395,000</u>	<u>390,000</u>
001 Special Allowance			371,000	4,395,000	390,000
A0123E Executive Allowance to PCS and PMS Officers (KP)			6,552,000	12,887,000	6,880,000
A0123G Ad-hoc Relief Allowance-2018			4,752,000	4,672,000	4,990,000
A0123P Ad-hoc Relief Allowance 2019			3,063,000	3,011,000	3,217,000
A0123V Secretariat Performance Allowance			18,568,000	21,205,000	19,497,000
A01241 Utility allowance for electricity			248,000	250,000	261,000
A0124F Adhoc Relief Allowance-2021				9,304,000	9,304,000
A0124G IT Professional Allowance				380,000	380,000
A0124H Special Allowance-2021				950,000	950,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					7,953,000
A01250 Incentive Allowance			<u>68,000</u>	<u>69,000</u>	<u>72,000</u>
001 Incentive Allowance			68,000	69,000	72,000
A01270 Other			<u>31,000</u>		<u>33,000</u>
001 Others			31,000		33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR4003 Law Department					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,448,000</u>	<u>5,943,000</u>	<u>1,682,000</u>
A01271 Overtime Allowance			147,000	222,000	155,000
A01273 Honoraria			<u>1,000</u>	<u>4,454,000</u>	<u>2,000</u>
001 Honoraria					2,000
A01274 Medical Charges			<u>800,000</u>	<u>586,000</u>	<u>1,000,000</u>
001 Medical Charges			800,000	586,000	1,000,000
A01278 Leave Salary			<u>500,000</u>	<u>681,000</u>	<u>525,000</u>
001 Leave Salary			500,000	681,000	525,000
A03 TOTAL OPERATING EXPENSES			<u>6,863,000</u>	<u>12,433,000</u>	<u>8,734,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,100,000</u>	<u>2,100,000</u>	<u>2,100,000</u>
A03201 Postage and Telegraph			100,000	100,000	100,000
A03202 Telephone and Trunk Call			1,000,000	2,000,000	2,000,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
A03603 Registration			1,000	50,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>4,211,000</u>	<u>8,211,000</u>	<u>5,011,000</u>
A03801 Training - domestic			<u>500,000</u>	<u>500,000</u>	<u>300,000</u>
003 Others			500,000	500,000	300,000
A03805 Travelling Allowance			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001 Travelling Allowance			1,200,000	1,200,000	1,200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,500,000</u>	<u>6,500,000</u>	<u>3,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,500,000	6,500,000	3,500,000
A03808 Conveyance Charges			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Conveyance Charges			10,000	10,000	10,000
A03809 CNG Charges (Govt)			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR4003 Law Department					
A039 TOTAL GENERAL			<u>1,550,000</u>	<u>2,071,000</u>	<u>1,621,000</u>
A03901 Stationery			<u>700,000</u>	<u>800,000</u>	<u>750,000</u>
001 Stationery			700,000	800,000	750,000
A03902 Printing and Publication			<u>150,000</u>	<u>400,000</u>	<u>250,000</u>
001 Printing and publication			150,000	400,000	250,000
A03905 Newspapers Periodicals and Books			130,000	280,000	150,000
A03906 Uniforms and Protective Clothing			30,000	50,000	30,000
A03907 Advertising & Publicity			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Advertising and Publicity			80,000	80,000	100,000
A03917 Law Charges			60,000	60,000	60,000
A03919 Payments to Other for Service Rendered			<u>150,000</u>	<u>1,000</u>	<u>1,000</u>
001 Payments to Others for Service Rendered			150,000	1,000	1,000
A03970 Others			<u>250,000</u>	<u>400,000</u>	<u>280,000</u>
001 Others			250,000	400,000	280,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>3,200,000</u>	<u>350,000</u>	<u>4,000,000</u>
A041 TOTAL PENSION			<u>3,200,000</u>	<u>350,000</u>	<u>4,000,000</u>
A04106 Reimbursement of medical charges to pensioners			200,000	200,000	1,000,000
A04114 Superannuation Encashment of L.P.R			3,000,000	150,000	3,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>10,001,000</u>	<u>22,001,000</u>	<u>33,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>10,001,000</u>	<u>22,001,000</u>	<u>33,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>3,000,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	3,000,000
A05270 To Others			<u>10,000,000</u>	<u>22,000,000</u>	<u>30,000,000</u>
001 To Others			10,000,000	22,000,000	30,000,000
A06 TOTAL TRANSFERS			<u>150,000</u>	<u>550,000</u>	<u>250,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR4003 Law Department					
A063 TOTAL ENTERTAINMENT & GIFTS			<u>150,000</u>	<u>550,000</u>	<u>250,000</u>
A06301 Entertainments & Gifts			<u>150,000</u>	<u>550,000</u>	<u>250,000</u>
001 Entertainment & Gifts			150,000	550,000	250,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>384,000</u>	<u>105,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>82,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Hardware			1,000	1,000	1,000
A09202 Software			<u>1,000</u>	<u>80,000</u>	<u>1,000</u>
001 Software			1,000	80,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
003 I.T. Equipment			1,000	1,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Transport			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>300,000</u>	<u>100,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>300,000</u>	<u>100,000</u>
001 Furniture & Fixture			1,000	300,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>740,000</u>	<u>1,145,000</u>	<u>795,000</u>
A130 TOTAL TRANSPORT			<u>500,000</u>	<u>850,000</u>	<u>550,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR4003 Law Department					
A13001 Transport			<u>500,000</u>	<u>850,000</u>	<u>550,000</u>
001 Transport			500,000	850,000	550,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001 Machinery and Equipment			50,000	100,000	55,000
A132 TOTAL FURNITURE AND FIXTURE			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A13201 Furniture and Fixture			130,000	130,000	130,000
A137 TOTAL COMPUTER EQUIPMENT			<u>60,000</u>	<u>65,000</u>	<u>60,000</u>
A13701 Hardware			20,000	25,000	20,000
A13702 Software			40,000	40,000	40,000
Law Department			130,786,000	176,581,000	181,722,000

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BUDGET ESTIMATES 2022-2023

	POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL	978	1,796,995,000	2,006,412,000	1,597,897,000	445,392,000	2,043,289,000
TOTAL	978	1,796,995,000	2,006,412,000	1,597,897,000	445,392,000	2,043,289,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
AD4017	High Court Bench Abbottabad (Charged)	96,465,000	121,864,000	114,459,000
BU4433	High Court Bench Bannu (Charged)	83,090,000	101,310,000	98,080,000
PR4967	Provincial Ombudsman Khyber Pakhtunkhwa (Charged)	66,613,000	84,090,000	78,979,000
SW4480	High Court Bench Swat (Charged)	98,088,000	132,368,000	114,237,000
PR4077	High Court (Charged)	1,179,871,000	1,345,576,000	1,341,041,000
PR4833	Lump Sum Allocation (Charged)	150,000,000	65,800,000	150,000,000
DI4023	High Court Bench D I KHAN (Charged)	109,644,000	141,083,000	129,310,000
AD5175	Ombudsman Regional Office District Abbot Abbottabad (Charged)	4,366,000	2,430,000	5,567,000
DI5198	Ombudsman Regional Office District DI Kh District D I Khan (Charged)	4,429,000	9,461,000	5,973,000
SW5203	Ombudsman Regional Office District Swat District Swat (Charged)	4,429,000	2,430,000	5,643,000
TOTAL		1,796,995,000	2,006,412,000	2,043,289,000

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		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>1,363,021,000</u>	<u>1,501,948,000</u>	<u>1,597,897,000</u>
A011	PAY	<u>507,886,000</u>	<u>458,632,000</u>	<u>567,190,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>372,115,000</u>	<u>333,727,000</u>	<u>423,242,000</u>
A01101	Basic Pay Of Officer	188,889,000	188,501,000	199,549,000
A01102	Personal pay	1,397,000	1,658,000	1,470,000
A01103	Special Pay	154,000	376,000	212,000
A01105	Qualification Pay	124,000	178,000	131,000
A01106	Pay of contract officer	181,551,000	143,014,000	221,880,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>135,771,000</u>	<u>124,905,000</u>	<u>143,948,000</u>
A01151	Basic Pay Other Staff	135,358,000	124,564,000	143,513,000
A01152	Personal pay	398,000	326,000	419,000
A01155	Qualification Pay	15,000	15,000	16,000
A012	ALLOWANCES	<u>855,135,000</u>	<u>1,043,316,000</u>	<u>1,030,707,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>806,161,000</u>	<u>982,312,000</u>	<u>975,903,000</u>
A01201	Senior Post Allowance	285,000	364,000	300,000
A01202	House Rent Allowance	36,107,000	64,824,000	37,916,000
A01203	Conveyance Allowance	28,962,000	29,713,000	30,415,000
A01207	Washing Allowance	300,000	5,533,000	320,000
A01208	Dress Allowance	200,000	5,483,000	214,000
A0120D	Integrated Allowance	955,000	3,487,000	1,008,000
A0120E	Housing Subsidy Allowance	4,705,000	4,873,000	4,942,000
A0120K	Special Judicial Allowance	308,953,000	330,504,000	324,403,000
A0120N	Special allowances @ 30% of basic pay for Secretar	82,000		87,000
A01216	Qualification Allowance	8,000	19,000	28,000
A01217	Medical Allowance	30,670,000	28,463,000	32,208,000
A0121A	Ad - hoc Allowance - 2011	2,000		3,000
A0121P	Superior Judicial Allowance		159,000	159,000
A0121Q	Audit and Accounts Allowance	114,000	128,000	121,000
A0121T	Adhoc Relief Allowance 2013	5,484,000	6,102,000	5,763,000
A01224	Entertainment Allowance	301,000	453,000	320,000
A01226	Computer Allowance	927,000	890,000	975,000
A01228	Orderly Allowance	3,054,000	4,037,000	3,210,000
A0122C	Adhoc Relief Allowance - 2015	4,197,000	4,652,000	4,411,000
A0122L	Mobile Phone Allowance	5,000	50,000	6,000
A0122M	Adhoc Releif Allowance 2016	20,906,000	21,006,000	21,955,000

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OBJECT	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
SUMMARY	Rs	Rs	Rs
A0122N Special Conveyance Allowance to Disabled Employees	298,000	513,000	314,000
A0122S Utility Allowance		250,000	250,000
A0122W Residential Telephone Charge Allowance	11,000	50,000	12,000
A0122Y Ad-hoc Relief Allowance 2017	30,414,000	32,380,000	31,939,000
A01233 Unattractive Area Allowance	1,016,000	1,081,000	1,068,000
A01236 Deputation Allowance	589,000	615,000	619,000
A01239 Special allowance	1,566,000	17,241,000	1,646,000
A0123E Executive Allowance to PCS and PMS Officers (KP)	1,615,000	4,638,000	1,696,000
A0123G Ad-hoc Relief Allowance-2018	30,376,000	32,377,000	31,899,000
A0123P Ad-hoc Relief Allowance 2019	24,593,000	19,800,000	25,825,000
A0123U Planning Performance Allowance		23,000	23,000
A0123V Secretariat Performance Allowance	7,524,000	8,858,000	7,901,000
A01241 Utility allowance for electricity	111,629,000	119,059,000	117,213,000
A01248 Judicial Allowance	149,333,000	143,750,000	156,802,000
A0124C Disparity Reduction Allowance		234,000	234,000
A0124F Adhoc Relief Allowance-2021		62,478,000	62,478,000
A0124G IT Professional Allowance		1,067,000	1,067,000
A0124H Special Allowance-2021		9,550,000	9,550,000
A0124L Weather Allowance		900,000	4,500,000
A0124N Disparity Reduction Allowance 2022- 15%			51,072,000
A01250 Incentive Allowance	68,000	59,000	72,000
A01266 Disturbance Allowance	862,000	692,000	906,000
A01270 Other	50,000	15,957,000	53,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>48,974,000</u>	<u>61,004,000</u>	<u>54,804,000</u>
A01271 Overtime Allowance	1,311,000	1,325,000	1,378,000
A01273 Honoraria	26,860,000	46,500,000	28,205,000
A01274 Medical Charges	4,503,000	1,910,000	8,106,000
A01277 Contingent Paid Staff	14,000,000	8,920,000	14,700,000
A01278 Leave Salary	2,300,000	2,349,000	2,415,000
A03 TOTAL OPERATING EXPENSES	<u>299,271,000</u>	<u>240,403,000</u>	<u>317,900,000</u>
A031 FEES	<u>300,000</u>	<u>400,000</u>	<u>300,000</u>
A03104 Membership Fees	300,000	400,000	300,000
A032 COMMUNICATIONS	<u>11,250,000</u>	<u>15,471,000</u>	<u>14,830,000</u>

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OBJECT	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
SUMMARY	Rs	Rs	Rs
A03201 Postage and Telegraph	1,680,000	2,031,000	1,810,000
A03202 Telephone and Trunk Call	9,250,000	12,770,000	12,550,000
A03205 Courier and pilot service	320,000	670,000	470,000
A033 UTILITIES	<u>70,941,000</u>	<u>80,566,000</u>	<u>80,571,000</u>
A03301 Gas	19,850,000	22,573,000	22,573,000
A03302 Water	185,000	201,000	201,000
A03303 Electricity	50,900,000	57,791,000	57,791,000
A03304 Hot and Cold Weather Charges	6,000	1,000	6,000
A034 OCCUPANCY COSTS	<u>12,500,000</u>	<u>12,500,000</u>	<u>12,000,000</u>
A03402 Rent for Office Building	12,500,000	12,500,000	12,000,000
A036 MOTOR VEHICLES	<u>500,000</u>	<u>1,274,000</u>	<u>965,000</u>
A03603 Registration	105,000	691,000	550,000
A03670 Others	395,000	583,000	415,000
A038 TRAVEL & TRANSPORTATION	<u>34,945,000</u>	<u>47,014,000</u>	<u>38,349,000</u>
A03801 Training - domestic	1,002,000	2,282,000	1,504,000
A03802 Training - international	1,000	1,000	2,000
A03805 Travelling Allowance	10,700,000	11,964,000	11,250,000
A03806 Transportation of Goods		132,000	60,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle	22,900,000	32,023,000	25,100,000
A03808 Conveyance Charges	320,000	592,000	430,000
A03809 CNG Charges (Govt)	22,000	20,000	3,000
A039 GENERAL	<u>168,835,000</u>	<u>83,178,000</u>	<u>170,885,000</u>
A03901 Stationery	4,700,000	6,250,000	5,050,000
A03902 Printing and Publication	4,250,000	5,621,000	4,900,000
A03903 Conference/Seminars/Workshops/ Symposia	3,000	11,000	3,000
A03905 Newspapers Periodicals and Books	1,850,000	3,079,000	2,100,000
A03906 Uniforms and Protective Clothing	2,180,000	2,451,000	1,870,000
A03907 Advertising & Publicity	950,000	2,788,000	1,210,000
A03917 Law Charges	1,302,000	1,806,000	1,502,000
A03919 Payments to Other for Service Rendered	50,000	50,000	20,000
A03970 Others	153,550,000	61,122,000	154,230,000

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		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
OBJECT	SUMMARY			
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>48,502,000</u>	<u>34,872,000</u>	<u>46,004,000</u>
A041	PENSION	<u>48,502,000</u>	<u>34,872,000</u>	<u>46,004,000</u>
A04106	Reimbursement of medical charges to pensioners	1,000,000	1,547,000	1,000,000
A04114	Superannuation Encashment of L.P.R	47,500,000	33,324,000	45,000,000
A04170	Others	2,000	1,000	4,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>4,220,000</u>	<u>4,225,000</u>	<u>1,227,000</u>
A052	GRANTS-DOMESTIC	<u>4,220,000</u>	<u>4,225,000</u>	<u>1,227,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	4,200,000	4,205,000	1,205,000
A05270	To Others	20,000	20,000	22,000
A06	TOTAL TRANSFERS	<u>940,000</u>	<u>3,079,000</u>	<u>1,270,000</u>
A063	ENTERTAINMENT & GIFTS	<u>940,000</u>	<u>3,079,000</u>	<u>1,270,000</u>
A06301	Entertainments & Gifts	940,000	3,079,000	1,270,000
A09	TOTAL PHYSICAL ASSETS	<u>50,531,000</u>	<u>108,927,000</u>	<u>42,254,000</u>
A092	COMPUTER EQUIPMENT	<u>1,515,000</u>	<u>15,257,000</u>	<u>1,724,000</u>
A09201	Hardware	505,000	3,157,000	604,000
A09202	Software	505,000	792,000	560,000
A09203	I.T. Equipment	505,000	11,308,000	560,000
A095	PURCHASE OF TRANSPORT	<u>8,503,000</u>	<u>38,002,000</u>	<u>4,000</u>
A09501	Transport	8,503,000	38,002,000	4,000
A096	PURCHASE OF PLANT & MACHINERY	<u>40,005,000</u>	<u>43,081,000</u>	<u>40,010,000</u>
A09601	Plant and Machinery	40,005,000	43,081,000	40,010,000
A097	PURCHASE FURNITURE & FIXTURE	<u>507,000</u>	<u>12,587,000</u>	<u>514,000</u>
A09701	Furniture and fixtures	505,000	12,396,000	510,000

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		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A09702	Unkempt Furnishings	2,000	191,000	4,000
A098	PURCHASE OF OTHER ASSETS	<u>1,000</u>		<u>2,000</u>
A09899	Others	1,000		2,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>30,510,000</u>	<u>112,958,000</u>	<u>36,737,000</u>
A130	TRANSPORT	<u>2,410,000</u>	<u>3,701,000</u>	<u>2,700,000</u>
A13001	Transport	2,410,000	3,701,000	2,700,000
A131	MACHINERY AND EQUIPMENT	<u>1,470,000</u>	<u>2,739,000</u>	<u>1,530,000</u>
A13101	Machinery and Equipment	1,470,000	2,739,000	1,530,000
A132	FURNITURE AND FIXTURE	<u>1,450,000</u>	<u>2,334,000</u>	<u>1,450,000</u>
A13201	Furniture and Fixture	1,450,000	2,334,000	1,450,000
A133	BUILDINGS AND STRUCTURE	<u>24,500,000</u>	<u>101,539,000</u>	<u>30,350,000</u>
A13301	Office Buildings	14,050,000	61,536,000	19,050,000
A13302	Residential Buildings	10,450,000	40,003,000	11,300,000
A137	COMPUTER EQUIPMENT	<u>680,000</u>	<u>2,645,000</u>	<u>707,000</u>
A13701	Hardware	410,000	1,114,000	410,000
A13702	Software	60,000	567,000	66,000
A13703	I.T. Equipment	210,000	964,000	231,000
NET TOTAL		1,796,995,000	2,006,412,000	2,043,289,000

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 SUMMARY OF SCALES FOR 2022-2023

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
02	2			2	247,000
03	305			305	58,454,000
04	45			45	9,524,000
06	95			95	19,858,000
07	8			8	939,000
08	5			5	2,270,000
09	6			6	976,000
11	114			114	26,282,000
12	14			14	2,542,000
14	67			67	20,833,000
15	6			6	1,340,000
16	148			148	51,579,000
17	32			32	14,006,000
18	68			68	49,612,000
19	11			11	7,244,000
20	4			4	3,668,000
21	11			11	14,862,000
22	1			1	1,257,000
(Martyred)	1			1	248,000
(Fixed)	14			14	10,846,000
(Special)	21			21	51,822,000
TOTAL	978			978	348,409,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4017 High Court Bench Abbottabad (Charged)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>88,087,000</u>	<u>97,401,000</u>	<u>103,642,000</u>
A011 TOTAL PAY	82	82	<u>26,158,000</u>	<u>24,743,000</u>	<u>27,598,000</u>
A011-1 TOTAL PAY OF OFFICERS	22	22	<u>14,850,000</u>	<u>15,527,000</u>	<u>15,597,000</u>
A01101 Total Basic Pay Of Officer	22	22	<u>14,770,000</u>	<u>15,364,000</u>	<u>15,512,000</u>
A017 Additional Registrar (BPS-21)	1	1	1,113,000		1,169,000
A135 Assistant Registrar (BPS-18)	1	1	1,022,000		1,074,000
P075 Private Secretary (BPS-18)	4	4	5,812,000		6,103,000
R010 Reader (BPS-18)	3	3	2,520,000		2,646,000
L033 Librarian (BPS-17)	1	1	357,000		375,000
P084 Programmer (BPS-17)	1	1	317,000		333,000
A057 Assistant (BPS-16)	6	6	2,433,000		2,555,000
C082 Computer Operator (BPS-16)	2	2	489,000		514,000
S061 Senior Scale Stenographer (BPS-16)	3	3	707,000		743,000
A01102 Personal pay			22,000	111,000	24,000
A01103 Special Pay			19,000	12,000	20,000
A01105 Qualification Pay			39,000	40,000	41,000
A011-2 TOTAL PAY OF OTHER STAFF	60	60	<u>11,308,000</u>	<u>9,216,000</u>	<u>12,001,000</u>
A01151 Total Basic Pay Other Staff	60	60	<u>11,275,000</u>	<u>9,205,000</u>	<u>11,966,000</u>
B056 Budget & Accounts Assistant (BPS-15)	1	1	207,000		218,000
C416 CCTV Supervisor (BPS-14)	1	1	155,000		163,000
S035 Senior Clerk (BPS-14)	5	5	1,525,000		1,602,000
C011 Care Taker (BPS-11)	2	2	336,000		353,000
J013 Junior Clerk (BPS-11)	8	8	1,801,000		1,892,000
P022 Pesh Imam (BPS-09)	1	1	119,000		125,000
T019 Telephone Operator (BPS-07)	1	1	111,000		117,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4017 High Court Bench Abbottabad (Charged)					
B057 Bailiff (BPS-06)		2			222,000
C097 Cook-Cum-Bearer (BPS-06)	3	3	707,000		743,000
D112 Driver (BPS-06)	2	3	529,000		667,000
B057 Bailiff (BPS-04)	1		105,000		
C095 Cook (BPS-04)	1	1	71,000		120,000
C167 Court Bailiff (BPS-04)	1		105,000		
D006 Daftari (BPS-04)	2	3	350,000		488,000
D112 Driver (BPS-04)	1		105,000		
R016 Record Lifter (BPS-04)	2	2	466,000		490,000
C057 Chowkidar (BPS-03)	3	4	528,000		675,000
K008 Khadim (BPS-03)		1			120,000
M010 Mali (BPS-03)	6	6	1,318,000		1,384,000
N005 Naib Qasid (BPS-03)	11	11	1,856,000		1,949,000
P081 Process Server (BPS-03)	1	1	95,000		100,000
S558 Sanitation Attendant (BPS-03)	2	4	330,000		538,000
D006 Daftari (BPS-02)	1		93,000		
C057 Chowkidar (BPS-01)	1		91,000		
K008 Khadim (BPS-01)	1		91,000		
S558 Sanitation Attendant (BPS-01)	2		181,000		
A01152 Personal pay			33,000	11,000	35,000
A012 TOTAL ALLOWANCES			<u>61,929,000</u>	<u>72,658,000</u>	<u>76,044,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>59,045,000</u>	<u>68,024,000</u>	<u>72,540,000</u>
A01201 Senior Post Allowance			17,000	17,000	18,000
A01202 House Rent Allowance			1,709,000	2,770,000	1,795,000
A01203 Conveyance Allowance			2,337,000	2,371,000	2,454,000
A01207 Washing Allowance			23,000	384,000	25,000
A01208 Dress Allowance			25,000	384,000	27,000
A0120D Integrated Allowance			44,000	228,000	47,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4017 High Court Bench Abbottabad (Charged)					
A0120E Housing Subsidy Allowance			523,000	528,000	550,000
A0120K Special Judicial Allowance			26,397,000	26,801,000	27,717,000
A01216 Qualification Allowance			8,000		9,000
A01217 Medical Allowance			1,385,000	1,382,000	1,455,000
A0121T Adhoc Relief Allowance 2013			447,000	421,000	470,000
A01224 Entertainment Allowance			22,000	29,000	24,000
A01226 Computer Allowance			38,000	38,000	40,000
A01228 Orderly Allowance			174,000	175,000	183,000
A0122C Adhoc Relief Allowance - 2015			299,000	281,000	314,000
A0122M Adhoc Relief Allowance 2016			1,692,000	1,613,000	1,777,000
A0122N Special Conveyance Allowance to Disabled Employees			25,000	38,000	27,000
A0122Y Ad-hoc Relief Allowance 2017			2,456,000	2,472,000	2,579,000
A01239 Special allowance			<u>94,000</u>	<u>1,201,000</u>	<u>99,000</u>
001 Special Allowance			94,000	1,201,000	99,000
A0123G Ad-hoc Relief Allowance-2018			2,456,000	2,472,000	2,579,000
A0123P Ad-hoc Relief Allowance 2019			2,277,000	1,758,000	2,391,000
A01241 Utility allowance for electricity			9,328,000	9,345,000	9,795,000
A01248 Judicial Allowance			7,269,000	7,287,000	7,633,000
A0124F Adhoc Relief Allowance-2021				4,929,000	4,929,000
A0124H Special Allowance-2021				1,000,000	1,000,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					4,103,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,884,000</u>	<u>4,634,000</u>	<u>3,504,000</u>
A01271 Overtime Allowance			75,000	75,000	79,000
A01273 Honoraria			<u>2,209,000</u>	<u>4,500,000</u>	<u>2,320,000</u>
001 Honoraria					2,320,000
A01274 Medical Charges			<u>500,000</u>	<u>59,000</u>	<u>1,000,000</u>
001 Medical Charges			500,000	59,000	1,000,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000
A03 TOTAL OPERATING EXPENSES			<u>5,063,000</u>	<u>11,190,000</u>	<u>7,642,000</u>
A032 TOTAL COMMUNICATIONS			<u>620,000</u>	<u>1,244,000</u>	<u>1,200,000</u>

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4017 High Court Bench Abbottabad (Charged)					
A03201 Postage and Telegraph			220,000	285,000	250,000
A03202 Telephone and Trunk Call			400,000	959,000	950,000
A033 TOTAL UTILITIES			<u>2,201,000</u>	<u>3,423,000</u>	<u>3,424,000</u>
A03301 Gas			400,000	923,000	923,000
A03303 Electricity			<u>1,800,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
001 Electricity			1,800,000	2,500,000	2,500,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>		<u>1,000</u>
A03670 Others			<u>10,000</u>		<u>1,000</u>
001 Others			10,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>771,000</u>	<u>1,780,000</u>	<u>1,066,000</u>
A03805 Travelling Allowance			<u>200,000</u>	<u>502,000</u>	<u>300,000</u>
001 Travelling Allowance			200,000	502,000	300,000
A03806 Transportation of Goods				<u>57,000</u>	<u>15,000</u>
001 Transportation of Goods				57,000	15,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>1,150,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	1,150,000	700,000
A03808 Conveyance Charges			<u>70,000</u>	<u>71,000</u>	<u>50,000</u>
001 Conveyance Charges			70,000	71,000	50,000
A03809 CNG Charges (Govt)			1,000		1,000
A039 TOTAL GENERAL			<u>1,461,000</u>	<u>4,743,000</u>	<u>1,951,000</u>
A03901 Stationery			<u>400,000</u>	<u>950,000</u>	<u>600,000</u>
001 Stationery			400,000	950,000	600,000
A03902 Printing and Publication			<u>200,000</u>	<u>300,000</u>	<u>250,000</u>
001 Printing and publication			200,000	300,000	250,000
A03905 Newspapers Periodicals and Books			200,000	285,000	250,000
A03906 Uniforms and Protective Clothing			200,000	285,000	200,000
A03907 Advertising & Publicity			<u>10,000</u>	<u>95,000</u>	<u>50,000</u>
001 Advertising and Publicity			10,000	95,000	50,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4017 High Court Bench Abbottabad (Charged)					
A03917 Law Charges			1,000		1,000
A03970 Others			<u>450,000</u>	<u>2,828,000</u>	<u>600,000</u>
001 Others			450,000	2,828,000	600,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,500,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>1,500,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,500,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>10,000</u>		<u>10,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>10,000</u>		<u>10,000</u>
A06301 Entertainments & Gifts			<u>10,000</u>		<u>10,000</u>
001 Entertainment & Gifts			10,000		10,000
A09 TOTAL PHYSICAL ASSETS			<u>5,000</u>	<u>7,219,000</u>	<u>9,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>1,215,000</u>	<u>5,000</u>
A09201 Hardware			<u>1,000</u>	<u>400,000</u>	<u>1,000</u>
001 Hardware			1,000	400,000	1,000
A09202 Software			<u>1,000</u>	<u>15,000</u>	<u>2,000</u>
001 Software			1,000	15,000	2,000
A09203 I.T. Equipment			<u>1,000</u>	<u>800,000</u>	<u>2,000</u>
003 I.T. Equipment			1,000	800,000	2,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4017 High Court Bench Abbottabad (Charged)					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>3,004,000</u>	<u>2,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>3,004,000</u>	<u>2,000</u>
001 Plant and Machinery			1,000	3,004,000	2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>3,000,000</u>	<u>2,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>3,000,000</u>	<u>2,000</u>
001 Furniture & Fixture			1,000	3,000,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,200,000</u>	<u>6,052,000</u>	<u>2,155,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>410,000</u>	<u>250,000</u>
A13001 Transport			<u>200,000</u>	<u>410,000</u>	<u>250,000</u>
001 Transport			200,000	410,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>285,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			<u>200,000</u>	<u>285,000</u>	<u>200,000</u>
001 Machinery and Equipment			200,000	285,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>190,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			100,000	190,000	100,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>600,000</u>	<u>4,900,000</u>	<u>1,500,000</u>
A13301 Office Buildings			<u>500,000</u>	<u>2,900,000</u>	<u>1,000,000</u>
001 Office Buildings			500,000	2,900,000	1,000,000
A13302 Residential Buildings			<u>100,000</u>	<u>2,000,000</u>	<u>500,000</u>
001 Residential Buildings			100,000	2,000,000	500,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4017 High Court Bench Abbottabad (Charged)					
A137 TOTAL COMPUTER EQUIPMENT			<u>100,000</u>	<u>267,000</u>	<u>105,000</u>
A13701 Hardware			50,000	143,000	50,000
A13702 Software			10,000	29,000	11,000
A13703 I.T. Equipment			40,000	95,000	44,000
High Court Bench Abbottabad (Charged)			96,465,000	121,864,000	114,459,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4433 High Court Bench Bannu (Charged)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>75,011,000</u>	<u>91,631,000</u>	<u>89,155,000</u>
A011 TOTAL PAY	73	73	<u>20,984,000</u>	<u>22,629,000</u>	<u>22,083,000</u>
A011-1 TOTAL PAY OF OFFICERS	19	19	<u>11,452,000</u>	<u>12,560,000</u>	<u>12,031,000</u>
A01101 Total Basic Pay Of Officer	19	19	<u>11,273,000</u>	<u>12,541,000</u>	<u>11,843,000</u>
A017 Additional Registrar (BPS-21)	1	1	1,500,000		1,575,000
P075 Private Secretary (BPS-18)	1	1	1,122,000		1,179,000
R010 Reader (BPS-18)	1	1	1,122,000		1,179,000
A135 Assistant Registrar (BPS-17)	1	1	777,000		816,000
L033 Librarian (BPS-17)	1	1	777,000		816,000
P084 Programmer (BPS-17)	1	1	502,000		528,000
A057 Assistant (BPS-16)	5	5	2,431,000		2,553,000
C082 Computer Operator (BPS-16)	3	3	1,124,000		1,181,000
P075 Private Secretary (BPS-16)	2	2	651,000		684,000
R010 Reader (BPS-16)	2	2	923,000		970,000
S061 Senior Scale Stenographer (BPS-16)	1	1	344,000		362,000
A01102 Personal pay			160,000		168,000
A01103 Special Pay			19,000	19,000	20,000
A011-2 TOTAL PAY OF OTHER STAFF	54	54	<u>9,532,000</u>	<u>10,069,000</u>	<u>10,052,000</u>
A01151 Total Basic Pay Other Staff	54	54	<u>9,532,000</u>	<u>10,069,000</u>	<u>10,052,000</u>
B056 Budget & Accounts Assistant (BPS-15)	1	1	238,000		250,000
C416 CCTV Supervisor (BPS-14)	1	1	178,000		187,000
S035 Senior Clerk (BPS-14)	5	5	1,229,000		1,291,000
C011 Care Taker (BPS-11)	1	1	419,000		440,000
J013 Junior Clerk (BPS-11)	8	8	871,000		915,000
P022 Pesh Imam (BPS-09)	1	1	136,000		143,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4433 High Court Bench Bannu (Charged)					
T019 Telephone Operator (BPS-07)	1	1	128,000		135,000
B057 Bailiff (BPS-06)		2			418,000
C097 Cook-Cum-Bearer (BPS-06)	1	2	313,000		445,000
D112 Driver (BPS-06)	3	4	535,000		692,000
B057 Bailiff (BPS-04)	1		287,000		
C095 Cook (BPS-04)	1	1	82,000		120,000
C167 Court Bailiff (BPS-04)	1		110,000		
D006 Daftari (BPS-04)	3	3	427,000		449,000
D112 Driver (BPS-04)	1		123,000		
R016 Record Lifter (BPS-04)	1	1	331,000		348,000
C057 Chowkidar (BPS-03)	3	4	380,000		510,000
C097 Cook-Cum-Bearer (BPS-03)	1		110,000		
K008 Khadim (BPS-03)		1			111,000
M010 Mali (BPS-03)	3	3	399,000		419,000
N005 Naib Qasid (BPS-03)	11	11	2,492,000		2,617,000
P081 Process Server (BPS-03)	1	1	110,000		116,000
S558 Sanitation Attendant (BPS-03)	3	3	424,000		446,000
C057 Chowkidar (BPS-01)	1		105,000		
K008 Khadim (BPS-01)	1		105,000		
A012 TOTAL ALLOWANCES			<u>54,027,000</u>	<u>69,002,000</u>	<u>67,072,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>51,608,000</u>	<u>64,902,000</u>	<u>64,057,000</u>
A01201 Senior Post Allowance			17,000	19,000	18,000
A01202 House Rent Allowance			1,760,000	3,079,000	1,848,000
A01203 Conveyance Allowance			2,101,000	2,163,000	2,207,000
A01207 Washing Allowance			25,000	451,000	27,000
A01208 Dress Allowance			14,000	452,000	15,000
A0120D Integrated Allowance			101,000	264,000	107,000
A0120K Special Judicial Allowance			22,802,000	25,519,000	23,943,000
A01217 Medical Allowance			1,291,000	1,369,000	1,356,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4433 High Court Bench Bannu (Charged)					
A0121P Superior Judicial Allowance				159,000	159,000
A0121T Adhoc Relief Allowance 2013			576,000	373,000	605,000
A01224 Entertainment Allowance			9,000	23,000	10,000
A01226 Computer Allowance			38,000	38,000	40,000
A01228 Orderly Allowance			174,000	189,000	183,000
A0122C Adhoc Relief Allowance - 2015			421,000	252,000	443,000
A0122M Adhoc Relief Allowance 2016			1,408,000	1,385,000	1,479,000
A0122S Utility Allowance				250,000	250,000
A0122Y Ad-hoc Relief Allowance 2017			2,094,000	2,227,000	2,199,000
A01239 Special allowance			<u>115,000</u>	<u>950,000</u>	<u>121,000</u>
001 Special Allowance			115,000	950,000	121,000
A0123G Ad-hoc Relief Allowance-2018			2,094,000	2,225,000	2,199,000
A0123P Ad-hoc Relief Allowance 2019			1,883,000	1,640,000	1,978,000
A01241 Utility allowance for electricity			8,084,000	8,880,000	8,489,000
A01248 Judicial Allowance			6,601,000	7,223,000	6,932,000
A0124F Adhoc Relief Allowance-2021				4,472,000	4,472,000
A0124H Special Allowance-2021				1,200,000	1,200,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					3,277,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,419,000</u>	<u>4,100,000</u>	<u>3,015,000</u>
A01271 Overtime Allowance			99,000	100,000	104,000
A01273 Honoraria			<u>1,720,000</u>	<u>4,000,000</u>	<u>1,806,000</u>
001 Honoraria					1,806,000
A01274 Medical Charges			<u>500,000</u>		<u>1,000,000</u>
001 Medical Charges			500,000		1,000,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000
A03 TOTAL OPERATING EXPENSES			<u>4,714,000</u>	<u>6,525,000</u>	<u>6,150,000</u>
A032 TOTAL COMMUNICATIONS			<u>550,000</u>	<u>962,000</u>	<u>950,000</u>
A03201 Postage and Telegraph			150,000	106,000	150,000
A03202 Telephone and Trunk Call			400,000	856,000	800,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4433 High Court Bench Bannu (Charged)					
A033 TOTAL UTILITIES			<u>1,921,000</u>	<u>2,622,000</u>	<u>2,623,000</u>
A03301 Gas			400,000	250,000	250,000
A03302 Water			20,000	15,000	15,000
A03303 Electricity			<u>1,500,000</u>	<u>2,357,000</u>	<u>2,357,000</u>
001 Electricity			1,500,000	2,357,000	2,357,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>8,000</u>	<u>8,000</u>
A03670 Others			<u>10,000</u>	<u>8,000</u>	<u>8,000</u>
001 Others			10,000	8,000	8,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>772,000</u>	<u>1,172,000</u>	<u>918,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
003 Others			1,000	2,000	2,000
A03805 Travelling Allowance			<u>200,000</u>	<u>374,000</u>	<u>250,000</u>
001 Travelling Allowance			200,000	374,000	250,000
A03806 Transportation of Goods				<u>36,000</u>	<u>15,000</u>
001 Transportation of Goods				36,000	15,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>702,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	702,000	600,000
A03808 Conveyance Charges			<u>70,000</u>	<u>57,000</u>	<u>50,000</u>
001 Conveyance Charges			70,000	57,000	50,000
A03809 CNG Charges (Govt)			1,000	1,000	1,000
A039 TOTAL GENERAL			<u>1,461,000</u>	<u>1,761,000</u>	<u>1,651,000</u>
A03901 Stationery			<u>400,000</u>	<u>464,000</u>	<u>450,000</u>
001 Stationery			400,000	464,000	450,000
A03902 Printing and Publication			<u>200,000</u>	<u>143,000</u>	<u>200,000</u>
001 Printing and publication			200,000	143,000	200,000
A03905 Newspapers Periodicals and Books			200,000	148,000	200,000
A03906 Uniforms and Protective Clothing			200,000	342,000	200,000
A03907 Advertising & Publicity			<u>10,000</u>	<u>143,000</u>	<u>50,000</u>
001 Advertising and Publicity			10,000	143,000	50,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4433 High Court Bench Bannu (Charged)					
A03917 Law Charges			1,000	1,000	1,000
A03970 Others			<u>450,000</u>	<u>520,000</u>	<u>550,000</u>
001 Others			450,000	520,000	550,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,500,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>1,500,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,500,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>10,000</u>	<u>45,000</u>	<u>10,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>10,000</u>	<u>45,000</u>	<u>10,000</u>
A06301 Entertainments & Gifts			<u>10,000</u>	<u>45,000</u>	<u>10,000</u>
001 Entertainment & Gifts			10,000	45,000	10,000
A09 TOTAL PHYSICAL ASSETS			<u>5,000</u>	<u>1,939,000</u>	<u>9,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>864,000</u>	<u>5,000</u>
A09201 Hardware			<u>1,000</u>	<u>414,000</u>	<u>1,000</u>
001 Hardware			1,000	414,000	1,000
A09202 Software			<u>1,000</u>	<u>150,000</u>	<u>2,000</u>
001 Software			1,000	150,000	2,000
A09203 I.T. Equipment			<u>1,000</u>	<u>300,000</u>	<u>2,000</u>
003 I.T. Equipment			1,000	300,000	2,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4433 High Court Bench Bannu (Charged)					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>480,000</u>	<u>2,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>480,000</u>	<u>2,000</u>
001 Plant and Machinery			1,000	480,000	2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>595,000</u>	<u>2,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>595,000</u>	<u>2,000</u>
001 Furniture & Fixture			1,000	595,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,250,000</u>	<u>1,168,000</u>	<u>1,755,000</u>
A130 TOTAL TRANSPORT			<u>250,000</u>	<u>255,000</u>	<u>250,000</u>
A13001 Transport			<u>250,000</u>	<u>255,000</u>	<u>250,000</u>
001 Transport			250,000	255,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>248,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			<u>200,000</u>	<u>248,000</u>	<u>200,000</u>
001 Machinery and Equipment			200,000	248,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>273,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			100,000	273,000	100,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>600,000</u>	<u>225,000</u>	<u>1,100,000</u>
A13301 Office Buildings			<u>500,000</u>	<u>200,000</u>	<u>1,000,000</u>
001 Office Buildings			500,000	200,000	1,000,000
A13302 Residential Buildings			<u>100,000</u>	<u>25,000</u>	<u>100,000</u>
001 Residential Buildings			100,000	25,000	100,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4433 High Court Bench Bannu (Charged)					
A137 TOTAL COMPUTER EQUIPMENT			<u>100,000</u>	<u>167,000</u>	<u>105,000</u>
A13701 Hardware			50,000	92,000	50,000
A13702 Software			10,000	29,000	11,000
A13703 I.T. Equipment			40,000	46,000	44,000
High Court Bench Bannu (Charged)			83,090,000	101,310,000	98,080,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4480 High Court Bench Swat (Charged)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>86,508,000</u>	<u>107,431,000</u>	<u>101,940,000</u>
A011 TOTAL PAY	82	82	<u>23,542,000</u>	<u>25,799,000</u>	<u>24,819,000</u>
A011-1 TOTAL PAY OF OFFICERS	21	21	<u>11,598,000</u>	<u>13,725,000</u>	<u>12,184,000</u>
A01101 Total Basic Pay Of Officer	21	21	<u>11,494,000</u>	<u>13,516,000</u>	<u>12,074,000</u>
A017 Additional Registrar (BPS-21)	1	1	1,344,000		1,412,000
P075 Private Secretary (BPS-18)	1	1	892,000		937,000
R010 Reader (BPS-18)	1	1	892,000		937,000
A135 Assistant Registrar (BPS-17)	1	1	991,000		1,041,000
L033 Librarian (BPS-17)	1	1	540,000		567,000
P084 Programmer (BPS-17)	1	1	399,000		419,000
A057 Assistant (BPS-16)	6	6	1,879,000		1,973,000
C082 Computer Operator (BPS-16)	2	2	762,000		801,000
P075 Private Secretary (BPS-16)	2	2	1,183,000		1,243,000
R010 Reader (BPS-16)	2	2	1,291,000		1,356,000
S061 Senior Scale Stenographer (BPS-16)	3	3	1,321,000		1,388,000
A01102 Personal pay			85,000	190,000	90,000
A01103 Special Pay			19,000	19,000	20,000
A011-2 TOTAL PAY OF OTHER STAFF	61	61	<u>11,944,000</u>	<u>12,074,000</u>	<u>12,635,000</u>
A01151 Total Basic Pay Other Staff	61	61	<u>11,934,000</u>	<u>12,074,000</u>	<u>12,624,000</u>
B056 Budget & Accounts Assistant (BPS-15)	1	1	228,000		240,000
C416 CCTV Supervisor (BPS-14)	1	1	170,000		179,000
S035 Senior Clerk (BPS-14)	6	6	1,538,000		1,615,000
C011 Care Taker (BPS-11)	1	1	398,000		418,000
J013 Junior Clerk (BPS-11)	13	13	3,399,000		3,569,000
P022 Pesh Imam (BPS-09)	2	2	239,000		251,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4480 High Court Bench Swat (Charged)					
T019 Telephone Operator (BPS-07)	1	1	121,000		128,000
B057 Bailiff (BPS-06)		2			266,000
C097 Cook-Cum-Bearer (BPS-06)	2	3	425,000		558,000
D112 Driver (BPS-06)	3	4	466,000		612,000
B057 Bailiff (BPS-04)	1		137,000		
C095 Cook (BPS-04)	1	1	77,000		120,000
C167 Court Bailiff (BPS-04)	1		116,000		
D006 Daftari (BPS-04)	2	3	271,000		393,000
D112 Driver (BPS-04)	1		116,000		
M010 Mali (BPS-04)	1	1	252,000		265,000
R016 Record Lifter (BPS-04)	1	1	136,000		143,000
C057 Chowkidar (BPS-03)	3	4	1,102,000		1,262,000
C097 Cook-Cum-Bearer (BPS-03)	1		105,000		
K008 Khadim (BPS-03)		1			104,000
M010 Mali (BPS-03)	1	2	72,000		224,000
N005 Naib Qasid (BPS-03)	9	9	1,454,000		1,527,000
P081 Process Server (BPS-03)	1	1	210,000		221,000
S558 Sanitation Attendant (BPS-03)	3	4	404,000		529,000
D006 Daftari (BPS-02)	1		102,000		
C057 Chowkidar (BPS-01)	1		99,000		
K008 Khadim (BPS-01)	1		99,000		
M010 Mali (BPS-01)	1		99,000		
S558 Sanitation Attendant (BPS-01)	1		99,000		
A01152 Personal pay			10,000		11,000
A012 TOTAL ALLOWANCES			<u>62,966,000</u>	<u>81,632,000</u>	<u>77,121,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>59,961,000</u>	<u>77,457,000</u>	<u>73,490,000</u>
A01201 Senior Post Allowance			20,000	17,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4480 High Court Bench Swat (Charged)					
A01202 House Rent Allowance			2,012,000	3,655,000	2,113,000
A01203 Conveyance Allowance			2,428,000	2,610,000	2,550,000
A01207 Washing Allowance			23,000	354,000	25,000
A01208 Dress Allowance			17,000	354,000	18,000
A0120D Integrated Allowance			56,000	215,000	59,000
A0120K Special Judicial Allowance			25,953,000	29,434,000	27,251,000
A01217 Medical Allowance			1,307,000	1,395,000	1,373,000
A0121T Adhoc Relief Allowance 2013			416,000	417,000	437,000
A01224 Entertainment Allowance			11,000	41,000	12,000
A01226 Computer Allowance			38,000	38,000	40,000
A01228 Orderly Allowance			181,000	175,000	191,000
A0122C Adhoc Relief Allowance - 2015			357,000	359,000	375,000
A0122M Adhoc Relief Allowance 2016			1,577,000	1,584,000	1,656,000
A0122Y Ad-hoc Relief Allowance 2017			2,350,000	2,579,000	2,468,000
A01233 Unattractive Area Allowance			<u>1,015,000</u>	<u>1,081,000</u>	<u>1,066,000</u>
001 Unattractive Area Allowance			1,015,000	1,081,000	1,066,000
A01239 Special allowance			<u>86,000</u>	<u>2,251,000</u>	<u>91,000</u>
001 Special Allowance			86,000	2,251,000	91,000
A0123G Ad-hoc Relief Allowance-2018			2,351,000	2,579,000	2,469,000
A0123P Ad-hoc Relief Allowance 2019			2,110,000	1,940,000	2,216,000
A01241 Utility allowance for electricity			9,950,000	11,438,000	10,448,000
A01248 Judicial Allowance			7,703,000	8,509,000	8,089,000
A0124F Adhoc Relief Allowance-2021				5,132,000	5,132,000
A0124H Special Allowance-2021				1,200,000	1,200,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					3,690,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,005,000</u>	<u>4,175,000</u>	<u>3,631,000</u>
A01271 Overtime Allowance			75,000	75,000	79,000
A01273 Honoraria			<u>1,930,000</u>	<u>4,000,000</u>	<u>2,027,000</u>
001 Honoraria					2,027,000
A01274 Medical Charges			<u>500,000</u>	<u>100,000</u>	<u>1,000,000</u>
001 Medical Charges			500,000	100,000	1,000,000
A01278 Leave Salary			<u>500,000</u>		<u>525,000</u>
001 Leave Salary			500,000		525,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4480 High Court Bench Swat (Charged)					
A03 TOTAL OPERATING EXPENSES			<u>8,282,000</u>	<u>11,511,000</u>	<u>9,447,000</u>
A032 TOTAL COMMUNICATIONS			<u>770,000</u>	<u>1,481,000</u>	<u>1,320,000</u>
A03201 Postage and Telegraph			150,000	297,000	200,000
A03202 Telephone and Trunk Call			600,000	1,164,000	1,100,000
A03205 Courier and pilot service			20,000	20,000	20,000
A033 TOTAL UTILITIES			<u>4,701,000</u>	<u>4,710,000</u>	<u>4,711,000</u>
A03301 Gas			2,000,000	500,000	500,000
A03303 Electricity			<u>2,700,000</u>	<u>4,210,000</u>	<u>4,210,000</u>
001 Electricity			2,700,000	4,210,000	4,210,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,630,000</u>	<u>2,670,000</u>	<u>2,065,000</u>
A03805 Travelling Allowance			<u>400,000</u>	<u>1,185,000</u>	<u>800,000</u>
001 Travelling Allowance			400,000	1,185,000	800,000
A03806 Transportation of Goods				<u>38,000</u>	<u>15,000</u>
001 Transportation of Goods				38,000	15,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,200,000</u>	<u>1,393,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,393,000	1,200,000
A03808 Conveyance Charges			<u>30,000</u>	<u>54,000</u>	<u>50,000</u>
001 Conveyance Charges			30,000	54,000	50,000
A039 TOTAL GENERAL			<u>1,181,000</u>	<u>2,650,000</u>	<u>1,351,000</u>
A03901 Stationery			<u>400,000</u>	<u>571,000</u>	<u>400,000</u>
001 Stationery			400,000	571,000	400,000
A03902 Printing and Publication			<u>200,000</u>	<u>333,000</u>	<u>250,000</u>
001 Printing and publication			200,000	333,000	250,000
A03903 Conference/Seminars/Workshops/ Symposia			1,000		1,000
A03905 Newspapers Periodicals and Books			200,000	992,000	300,000
A03906 Uniforms and Protective Clothing			60,000	70,000	50,000
A03907 Advertising & Publicity			<u>70,000</u>	<u>295,000</u>	<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4480 High Court Bench Swat (Charged)					
001 Advertising and Publicity			70,000	295,000	50,000
A03970 Others			<u>250,000</u>	<u>389,000</u>	<u>300,000</u>
001 Others			250,000	389,000	300,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,500,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>1,500,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,500,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>10,000</u>	<u>76,000</u>	<u>50,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>10,000</u>	<u>76,000</u>	<u>50,000</u>
A06301 Entertainments & Gifts			<u>10,000</u>	<u>76,000</u>	<u>50,000</u>
001 Entertainment & Gifts			10,000	76,000	50,000
A09 TOTAL PHYSICAL ASSETS			<u>8,000</u>	<u>9,851,000</u>	<u>14,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>6,565,000</u>	<u>5,000</u>
A09201 Hardware			<u>1,000</u>	<u>200,000</u>	<u>1,000</u>
001 Hardware			1,000	200,000	1,000
A09202 Software			<u>1,000</u>	<u>40,000</u>	<u>2,000</u>
001 Software			1,000	40,000	2,000
A09203 I.T. Equipment			<u>1,000</u>	<u>6,325,000</u>	<u>2,000</u>
003 I.T. Equipment			1,000	6,325,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4480 High Court Bench Swat (Charged)					
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		<u>1,000</u>
A09501 Transport			<u>1,000</u>		<u>1,000</u>
001 Transport			1,000		1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>2,906,000</u>	<u>2,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>2,906,000</u>	<u>2,000</u>
001 Plant and Machinery			1,000	2,906,000	2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>2,000</u>	<u>380,000</u>	<u>4,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>190,000</u>	<u>2,000</u>
001 Furniture & Fixture			1,000	190,000	2,000
A09702 Unkept Furnishings			<u>1,000</u>	<u>190,000</u>	<u>2,000</u>
001 Unkept Furnishings			1,000	190,000	2,000
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>1,000</u>		<u>2,000</u>
A09899 Others			<u>1,000</u>		<u>2,000</u>
001 Others			1,000		2,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,180,000</u>	<u>3,497,000</u>	<u>1,785,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>161,000</u>	<u>150,000</u>
A13001 Transport			<u>100,000</u>	<u>161,000</u>	<u>150,000</u>
001 Transport			100,000	161,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>565,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			<u>200,000</u>	<u>565,000</u>	<u>200,000</u>
001 Machinery and Equipment			200,000	565,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4480 High Court Bench Swat (Charged)					
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>159,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			100,000	159,000	100,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>650,000</u>	<u>2,320,000</u>	<u>1,200,000</u>
A13301 Office Buildings			<u>500,000</u>	<u>1,620,000</u>	<u>1,000,000</u>
001 Office Buildings			500,000	1,620,000	1,000,000
A13302 Residential Buildings			<u>150,000</u>	<u>700,000</u>	<u>200,000</u>
001 Residential Buildings			150,000	700,000	200,000
A137 TOTAL COMPUTER EQUIPMENT			<u>130,000</u>	<u>292,000</u>	<u>135,000</u>
A13701 Hardware			80,000	86,000	80,000
A13702 Software			10,000	14,000	11,000
A13703 I.T. Equipment			40,000	192,000	44,000
High Court Bench Swat (Charged)			98,088,000	132,368,000	114,237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4077 High Court (Charged)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>954,317,000</u>	<u>1,010,433,000</u>	<u>1,110,100,000</u>
A011 TOTAL PAY	560	560	<u>376,127,000</u>	<u>335,849,000</u>	<u>426,650,000</u>
A011-1 TOTAL PAY OF OFFICERS	177	177	<u>291,791,000</u>	<u>258,578,000</u>	<u>337,652,000</u>
A01101 Total Basic Pay Of Officer	177	177	<u>115,696,000</u>	<u>116,162,000</u>	<u>121,501,000</u>
C043 Chief Justice (Special)	1	1	2,975,000		3,124,000
J008 Judge (Special)	19	19	44,627,000		46,859,000
R022 Registrar (BPS-22)	1	1	1,197,000		1,257,000
A017 Additional Registrar (BPS-21)	2	2	1,184,000		1,244,000
A384 Additional Member Inspection Team (BPS-21)	1	1	1,162,000		1,221,000
D105 Draftsman (BPS-21)	1	1	897,000		942,000
D569 Director NJPIC (BPS-21)	1	1	1,021,000		1,073,000
M080 Member Inspection Team (BPS-21)	1	1	1,832,000		1,924,000
P386 PSO to Chief Justice (BPS-21)	1	1	1,162,000		1,221,000
D333 Director Planning (BPS-20)	1	1	711,000		747,000
S599 Senior Reference & Research Officer (BPS-20)	1	1	436,000		458,000
A094 Assistant Draftsman (BPS-19)	1	1	493,000		518,000
D051 Deputy Registrar (BPS-19)	3	3	2,001,000		2,102,000
D163 Director (Budget And Accounts) (BPS-19)	1	1	514,000		540,000
D428 Director (I.T) (BPS-19)	1	1	614,000		645,000
D593 Director (P & D) (BPS-19)	1	1	212,000		223,000
P135 Private Secretary To Chief Justice (BPS-19)	2	2	2,177,000		2,286,000
A007 Accounts Officer (BPS-18)	1		569,000		
A135 Assistant Registrar (BPS-18)	5	5	2,442,000		2,565,000
D171 Deputy Director (Budget & Accounts) (BPS-18)		1			598,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4077 High Court (Charged)					
D635 Deputy Director (P&D) (BPS-18)	1	1	282,000		297,000
L033 Librarian (BPS-18)	1	1	687,000		722,000
P075 Private Secretary (BPS-18)	19	19	13,433,000		14,105,000
P137 Protocol Officer (BPS-18)	1	1	493,000		518,000
R010 Reader (BPS-18)	19	19	8,386,000		8,806,000
R135 Refrence & Reseach Officer (BPS-18)	1	1	594,000		624,000
A504 Assistant Protocol Officer (BPS-17)	2	2	550,000		578,000
A707 Additional Librarian (BPS-17)	1	1	380,000		399,000
D378 Database Administrator (BPS-17)	1	1	263,000		277,000
N036 Net Work Administrator (BPS-17)	1	1	263,000		277,000
P084 Programmer (BPS-17)	5	5	1,341,000		1,409,000
A005 Accountant (BPS-16)	1	1	147,000		155,000
A057 Assistant (BPS-16)	21	21	5,769,000		6,058,000
A060 Assistant Accounts Officer (BPS-16)	2	2	744,000		782,000
C082 Computer Operator (BPS-16)	32	32	7,827,000		8,219,000
S061 Senior Scale Stenographer (BPS-16)	23	23	8,204,000		8,615,000
S606 Supervisor (H.R. Cell) (BPS-16)	1	1	107,000		113,000
A01102 Personal pay			963,000	1,157,000	1,012,000
A01103 Special Pay			78,000	257,000	82,000
A01105 Qualification Pay			54,000	70,000	57,000
A01106 Total Pay of contract officer			<u>175,000,000</u>	<u>140,932,000</u>	<u>215,000,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	383	383	<u>84,336,000</u>	<u>77,271,000</u>	<u>88,998,000</u>
A01151 Total Basic Pay Other Staff	<u>383</u>	<u>383</u>	<u>84,081,000</u>	<u>77,021,000</u>	<u>88,730,000</u>
B056 Budget & Accounts Assistant (BPS-15)	1	1	251,000		264,000
A185 Assistant Librarian (BPS-14)	1	1	210,000		221,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4077 High Court (Charged)					
C416 CCTV Supervisor (BPS-14)	1	1	247,000		260,000
J136 Judicial Assistant (BPS-14)	4	4	1,283,000		1,348,000
S035 Senior Clerk (BPS-14)	30	30	10,030,000		10,532,000
S115 Stenographer (BPS-14)	2	2	333,000		350,000
C417 CCTV Camera Operator (BPS-12)	12	12	2,034,000		2,136,000
C452 CCTV Technician (BPS-12)	2	2	386,000		406,000
C011 Care Taker (BPS-11)	1	1	217,000		228,000
J013 Junior Clerk (BPS-11)	60	60	13,083,000		13,738,000
P334 Protocol Assistant (BPS-11)	1	1	476,000		500,000
P022 Pesh Imam (BPS-09)	1	1	324,000		341,000
G001 Garage Superintendent (BPS-08)	1	1	510,000		536,000
S230 Security Incharge (BPS-08)	1	1	315,000		331,000
T019 Telephone Operator (BPS-08)	3	3	1,336,000		1,403,000
T019 Telephone Operator (BPS-07)	4	4	410,000		431,000
B057 Bailiff (BPS-06)		8			1,764,000
C097 Cook-Cum-Bearer (BPS-06)	2	2	1,039,000		1,091,000
D112 Driver (BPS-06)	38	40	8,623,000		9,337,000
B042 Book Binder (BPS-04)	2	2	536,000		563,000
C095 Cook (BPS-04)	6	6	496,000		521,000
C167 Court Bailiff (BPS-04)	8		1,680,000		
D006 Daftari (BPS-04)	8	11	2,387,000		3,207,000
D112 Driver (BPS-04)	2		268,000		
L037 Lift Operator (BPS-04)	4	4	972,000		1,021,000
R016 Record Lifter (BPS-04)	2	2	607,000		638,000
C057 Chowkidar (BPS-03)	10	10	2,121,000		2,228,000
C095 Cook (BPS-03)	1	1	186,000		196,000
D006 Daftari (BPS-03)	3		259,000		
K008 Khadim (BPS-03)	1	1	242,000		255,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4077 High Court (Charged)					
M010 Mali (BPS-03)	27	29	4,977,000		5,468,000
N005 Naib Qasid (BPS-03)	106	106	24,835,000		26,077,000
S023 Security Guard (BPS-03)	9	9	2,067,000		2,171,000
S558 Sanitation Attendant (BPS-03)	23	24	525,000		673,000
R016 Record Lifter (BPS-02)	2	2	235,000		247,000
M010 Mali (BPS-01)	2		230,000		
S558 Sanitation Attendant (BPS-01)	1		115,000		
M010 Mali (Martyred)	1	1	236,000		248,000
A01152 Personal pay			240,000	235,000	252,000
A01155 Qualification Pay			15,000	15,000	16,000
A012 TOTAL ALLOWANCES			<u>578,190,000</u>	<u>674,584,000</u>	<u>683,450,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>541,703,000</u>	<u>631,216,000</u>	<u>644,138,000</u>
A01201 Senior Post Allowance			198,000	262,000	208,000
A01202 House Rent Allowance			25,407,000	46,322,000	26,678,000
A01203 Conveyance Allowance			17,133,000	17,571,000	17,990,000
A01207 Washing Allowance			164,000	2,810,000	173,000
A01208 Dress Allowance			92,000	2,773,000	97,000
A0120D Integrated Allowance			530,000	1,657,000	557,000
A0120E Housing Subsidy Allowance			3,575,000	3,490,000	3,754,000
A0120K Special Judicial Allowance			204,240,000	219,860,000	214,452,000
A01216 Qualification Allowance				19,000	19,000
A01217 Medical Allowance			23,426,000	21,201,000	24,598,000
A0121Q Audit and Accounts Allowance			72,000	73,000	76,000
A0121T Adhoc Relief Allowance 2013			3,085,000	3,004,000	3,240,000
A01224 Entertainment Allowance			223,000	329,000	235,000
A01226 Computer Allowance			705,000	582,000	741,000
A01228 Orderly Allowance			2,168,000	2,973,000	2,277,000
A0122C Adhoc Relief Allowance - 2015			2,168,000	2,124,000	2,277,000
A0122M Adhoc Relief Allowance 2016			12,681,000	12,371,000	13,316,000
A0122N Special Conveyance Allowance to Disbaled Employees			260,000	285,000	273,000
A0122Y Ad-hoc Relief Allowance 2017			18,575,000	19,493,000	19,504,000
A01233 Unattractive Area Allowance			<u>1,000</u>		<u>2,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4077 High Court (Charged)					
001 Unattractive Area Allowance			1,000		2,000
A01236 Deputation Allowance			489,000	472,000	514,000
A01239 Special allowance			<u>695,000</u>	<u>8,790,000</u>	<u>730,000</u>
001 Special Allowance			695,000	8,790,000	730,000
A0123G Ad-hoc Relief Allowance-2018			18,534,000	19,492,000	19,461,000
A0123P Ad-hoc Relief Allowance 2019			14,013,000	10,026,000	14,714,000
A0123U Planning Performance Allowance				23,000	23,000
A01241 Utility allowance for electricity			73,008,000	78,417,000	76,659,000
A01248 Judicial Allowance			119,380,000	112,550,000	125,349,000
A0124F Adhoc Relief Allowance-2021				38,793,000	38,793,000
A0124G IT Professional Allowance				537,000	537,000
A0124H Special Allowance-2021				4,000,000	4,000,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					31,465,000
A01266 Disturbance Allowance			862,000	692,000	906,000
A01270 Other			<u>19,000</u>	<u>125,000</u>	<u>20,000</u>
001 Others			19,000	125,000	20,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>36,487,000</u>	<u>43,368,000</u>	<u>39,312,000</u>
A01271 Overtime Allowance			987,000	1,000,000	1,037,000
A01273 Honoraria			<u>18,500,000</u>	<u>30,000,000</u>	<u>19,425,000</u>
001 Honoraria					19,425,000
A01274 Medical Charges			<u>2,000,000</u>	<u>1,100,000</u>	<u>3,100,000</u>
001 Medical Charges			2,000,000	1,100,000	3,100,000
A01277 Contingent Paid Staff			14,000,000	8,920,000	14,700,000
A01278 Leave Salary			<u>1,000,000</u>	<u>2,348,000</u>	<u>1,050,000</u>
001 Leave Salary			1,000,000	2,348,000	1,050,000
A03 TOTAL OPERATING EXPENSES			<u>106,723,000</u>	<u>127,434,000</u>	<u>117,150,000</u>
A032 TOTAL COMMUNICATIONS			<u>8,100,000</u>	<u>9,636,000</u>	<u>9,550,000</u>
A03201 Postage and Telegraph			1,000,000	1,000,000	1,000,000
A03202 Telephone and Trunk Call			7,000,000	8,436,000	8,400,000
A03205 Courier and pilot service			100,000	200,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4077 High Court (Charged)					
A033 TOTAL UTILITIES			<u>56,651,000</u>	<u>62,795,000</u>	<u>62,796,000</u>
A03301 Gas			16,500,000	20,350,000	20,350,000
A03302 Water			150,000	171,000	171,000
A03303 Electricity			<u>40,000,000</u>	<u>42,274,000</u>	<u>42,274,000</u>
001 Electricity			40,000,000	42,274,000	42,274,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>450,000</u>	<u>1,256,000</u>	<u>900,000</u>
A03603 Registration			100,000	686,000	500,000
A03670 Others			<u>350,000</u>	<u>570,000</u>	<u>400,000</u>
001 Others			350,000	570,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>29,121,000</u>	<u>36,500,000</u>	<u>30,703,000</u>
A03801 Training - domestic			<u>1,000,000</u>	<u>1,900,000</u>	<u>1,500,000</u>
003 Others			1,000,000	1,900,000	1,500,000
A03802 Training - international			1,000	1,000	2,000
A03805 Travelling Allowance			<u>9,000,000</u>	<u>9,025,000</u>	<u>9,000,000</u>
001 Travelling Allowance			9,000,000	9,025,000	9,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>19,000,000</u>	<u>25,270,000</u>	<u>20,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			19,000,000	25,270,000	20,000,000
A03808 Conveyance Charges			<u>100,000</u>	<u>285,000</u>	<u>200,000</u>
001 Conveyance Charges			100,000	285,000	200,000
A03809 CNG Charges (Govt)			20,000	19,000	1,000
A039 TOTAL GENERAL			<u>12,401,000</u>	<u>17,247,000</u>	<u>13,201,000</u>
A03901 Stationery			<u>3,000,000</u>	<u>3,610,000</u>	<u>3,000,000</u>
001 Stationery			3,000,000	3,610,000	3,000,000
A03902 Printing and Publication			<u>3,000,000</u>	<u>4,000,000</u>	<u>3,500,000</u>
001 Printing and publication			3,000,000	4,000,000	3,500,000
A03903 Conference/Seminars/Workshops/ Symposia			1,000	10,000	1,000
A03905 Newspapers Periodicals and Books			1,000,000	992,000	1,000,000
A03906 Uniforms and Protective Clothing			1,500,000	1,354,000	1,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4077 High Court (Charged)					
A03907 Advertising & Publicity			<u>800,000</u>	<u>1,862,000</u>	<u>1,000,000</u>
001 Advertising and Publicity			800,000	1,862,000	1,000,000
A03917 Law Charges			1,300,000	1,805,000	1,500,000
A03970 Others			<u>1,800,000</u>	<u>3,614,000</u>	<u>2,000,000</u>
001 Others			1,800,000	3,614,000	2,000,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>41,001,000</u>	<u>31,547,000</u>	<u>41,002,000</u>
A041 TOTAL PENSION			<u>41,001,000</u>	<u>31,547,000</u>	<u>41,002,000</u>
A04106 Reimbursement of medical charges to pensioners			1,000,000	1,547,000	1,000,000
A04114 Superannuation Encashment of L.P.R			40,000,000	30,000,000	40,000,000
A04170 Others			<u>1,000</u>		<u>2,000</u>
001 Others			1,000		2,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,220,000</u>	<u>4,220,000</u>	<u>1,222,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,220,000</u>	<u>4,220,000</u>	<u>1,222,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>	<u>4,200,000</u>	<u>1,200,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,200,000	4,200,000	1,200,000
A05270 To Others			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001 To Others			10,000		11,000
295 Death Compensation			10,000	20,000	11,000
A06 TOTAL TRANSFERS			<u>800,000</u>	<u>2,518,000</u>	<u>1,000,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>800,000</u>	<u>2,518,000</u>	<u>1,000,000</u>
A06301 Entertainments & Gifts			<u>800,000</u>	<u>2,518,000</u>	<u>1,000,000</u>
001 Entertainment & Gifts			800,000	2,518,000	1,000,000
A09 TOTAL PHYSICAL ASSETS			<u>50,500,000</u>	<u>74,536,000</u>	<u>42,101,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,500,000</u>	<u>5,261,000</u>	<u>1,600,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4077 High Court (Charged)					
A09201 Hardware			<u>500,000</u>	<u>1,443,000</u>	<u>500,000</u>
001 Hardware			500,000	1,443,000	500,000
A09202 Software			<u>500,000</u>	<u>536,000</u>	<u>550,000</u>
001 Software			500,000	536,000	550,000
A09203 I.T. Equipment			<u>500,000</u>	<u>3,282,000</u>	<u>550,000</u>
003 I.T. Equipment			500,000	3,282,000	550,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>8,500,000</u>	<u>38,000,000</u>	<u>1,000</u>
A09501 Transport			<u>8,500,000</u>	<u>38,000,000</u>	<u>1,000</u>
001 Transport			8,500,000	38,000,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>40,000,000</u>	<u>27,665,000</u>	<u>40,000,000</u>
A09601 Plant and Machinery			<u>40,000,000</u>	<u>27,665,000</u>	<u>40,000,000</u>
001 Plant and Machinery			40,000,000	27,665,000	40,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>3,610,000</u>	<u>500,000</u>
A09701 Furniture and fixtures			<u>500,000</u>	<u>3,610,000</u>	<u>500,000</u>
001 Furniture & Fixture			500,000	3,610,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>25,310,000</u>	<u>94,888,000</u>	<u>28,466,000</u>
A130 TOTAL TRANSPORT			<u>1,500,000</u>	<u>2,000,000</u>	<u>1,600,000</u>
A13001 Transport			<u>1,500,000</u>	<u>2,000,000</u>	<u>1,600,000</u>
001 Transport			1,500,000	2,000,000	1,600,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>600,000</u>	<u>681,000</u>	<u>650,000</u>
A13101 Machinery and Equipment			<u>600,000</u>	<u>681,000</u>	<u>650,000</u>
001 Machinery and Equipment			600,000	681,000	650,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4077 High Court (Charged)					
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000,000</u>	<u>1,494,000</u>	<u>1,000,000</u>
A13201 Furniture and Fixture			1,000,000	1,494,000	1,000,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>22,000,000</u>	<u>89,199,000</u>	<u>25,000,000</u>
A13301 Office Buildings			<u>12,000,000</u>	<u>54,199,000</u>	<u>15,000,000</u>
001 Office Buildings			12,000,000	54,199,000	15,000,000
A13302 Residential Buildings			<u>10,000,000</u>	<u>35,000,000</u>	<u>10,000,000</u>
001 Residential Buildings			10,000,000	35,000,000	10,000,000
A137 TOTAL COMPUTER EQUIPMENT			<u>210,000</u>	<u>1,514,000</u>	<u>216,000</u>
A13701 Hardware			150,000	564,000	150,000
A13702 Software			10,000	475,000	11,000
A13703 I.T. Equipment			50,000	475,000	55,000
High Court (Charged)			1,179,871,000	1,345,576,000	1,341,041,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4833 Lump Sum Allocation (Charged)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,800,000</u>	
A012 TOTAL ALLOWANCES				<u>15,800,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES				<u>15,800,000</u>	
A01270 Other				<u>15,800,000</u>	
086 L.S. for Pay increase				15,800,000	
A03 TOTAL OPERATING EXPENSES			<u>150,000,000</u>	<u>50,000,000</u>	<u>150,000,000</u>
A039 TOTAL GENERAL			<u>150,000,000</u>	<u>50,000,000</u>	<u>150,000,000</u>
A03970 Others			<u>150,000,000</u>	<u>50,000,000</u>	<u>150,000,000</u>
037 L.S. at the disposal of F.D.			150,000,000	50,000,000	150,000,000
Lump Sum Allocation (Charged)			150,000,000	65,800,000	150,000,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4023 High Court Bench D I KHAN (Charged)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>99,506,000</u>	<u>104,796,000</u>	<u>117,265,000</u>
A011 TOTAL PAY	81	81	<u>29,492,000</u>	<u>26,093,000</u>	<u>31,635,000</u>
A011-1 TOTAL PAY OF OFFICERS	17	17	<u>16,165,000</u>	<u>14,852,000</u>	<u>16,978,000</u>
A01101 Total Basic Pay Of Officer	17	17	<u>15,999,000</u>	<u>14,718,000</u>	<u>16,803,000</u>
A017 Additional Registrar (BPS-21)	1	1	2,934,000		3,081,000
P075 Private Secretary (BPS-18)	1	1	666,000		700,000
R010 Reader (BPS-18)	3	3	3,843,000		4,036,000
A135 Assistant Registrar (BPS-17)	1	1	1,747,000		1,835,000
P084 Programmer (BPS-17)	1	1	685,000		720,000
A057 Assistant (BPS-16)	4	4	3,300,000		3,465,000
C082 Computer Operator (BPS-16)	2	2	465,000		489,000
S061 Senior Scale Stenographer (BPS-16)	4	4	2,359,000		2,477,000
A01102 Personal pay			132,000	100,000	139,000
A01103 Special Pay			19,000	19,000	20,000
A01105 Qualification Pay			15,000	15,000	16,000
A011-2 TOTAL PAY OF OTHER STAFF	64	64	<u>13,327,000</u>	<u>11,241,000</u>	<u>14,657,000</u>
A01151 Total Basic Pay Other Staff	64	64	<u>13,212,000</u>	<u>11,161,000</u>	<u>14,536,000</u>
B056 Budget & Accounts Assistant (BPS-15)	2	2	350,000		368,000
C416 CCTV Supervisor (BPS-14)	1	1	170,000		179,000
S035 Senior Clerk (BPS-14)	6	6	2,375,000		2,494,000
C011 Care Taker (BPS-11)	1	1	237,000		249,000
J013 Junior Clerk (BPS-11)	9	9	2,718,000		2,854,000
P022 Pesh Imam (BPS-09)	1	1	110,000		116,000
T019 Telephone Operator (BPS-07)	1	1	121,000		128,000
B057 Bailiff (BPS-06)		2			281,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4023 High Court Bench D I KHAN (Charged)					
C097 Cook-Cum-Bearer (BPS-06)	1	2	687,000		833,000
D006 Daftari (BPS-06)	4	4	308,000		324,000
D112 Driver (BPS-06)	1	3	273,000		508,000
B057 Bailiff (BPS-04)	2		267,000		
C095 Cook (BPS-04)	1	1	84,000		120,000
D112 Driver (BPS-04)	2		210,000		
R016 Record Lifter (BPS-04)	2	2	493,000		518,000
C057 Chowkidar (BPS-03)	4	4	827,000		869,000
C097 Cook-Cum-Bearer (BPS-03)	1		105,000		
K008 Khadim (BPS-03)		1			104,000
M010 Mali (BPS-03)	6	6	1,145,000		1,203,000
N005 Naib Qasid (BPS-03)	13	13	2,445,000		2,568,000
P081 Process Server (BPS-03)	1	1	83,000		120,000
S558 Sanitation Attendant (BPS-03)	4	4	105,000		700,000
K008 Khadim (BPS-01)	1		99,000		
A01152 Personal pay			115,000	80,000	121,000
A012 TOTAL ALLOWANCES			<u>70,014,000</u>	<u>78,703,000</u>	<u>85,630,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>66,839,000</u>	<u>74,628,000</u>	<u>81,821,000</u>
A01201 Senior Post Allowance			14,000	17,000	15,000
A01202 House Rent Allowance			2,086,000	2,978,000	2,191,000
A01203 Conveyance Allowance			2,812,000	2,667,000	2,953,000
A01207 Washing Allowance			19,000	542,000	20,000
A01208 Dress Allowance			15,000	539,000	16,000
A0120D Integrated Allowance			121,000	316,000	128,000
A0120K Special Judicial Allowance			29,561,000	28,890,000	31,040,000
A01217 Medical Allowance			1,612,000	1,520,000	1,693,000
A0121T Adhoc Relief Allowance 2013			533,000	459,000	560,000
A01224 Entertainment Allowance			25,000	16,000	27,000
A01226 Computer Allowance			38,000	38,000	40,000
A01228 Orderly Allowance			144,000	175,000	152,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4023 High Court Bench D I KHAN (Charged)					
A0122C Adhoc Relief Allowance - 2015			364,000	309,000	383,000
A0122M Adhoc Relief Allowance 2016			1,887,000	1,688,000	1,982,000
A0122N Special Conveyance Allowance to Disabled Employees			13,000	190,000	14,000
A0122Y Ad-hoc Relief Allowance 2017			2,722,000	2,605,000	2,859,000
A01239 Special allowance			<u>156,000</u>	<u>1,540,000</u>	<u>164,000</u>
001 Special Allowance			156,000	1,540,000	164,000
A0123G Ad-hoc Relief Allowance-2018			2,724,000	2,605,000	2,861,000
A0123P Ad-hoc Relief Allowance 2019			2,634,000	2,090,000	2,766,000
A01241 Utility allowance for electricity			10,979,000	10,634,000	11,528,000
A01248 Judicial Allowance			8,380,000	8,181,000	8,799,000
A0124F Adhoc Relief Allowance-2021				5,179,000	5,179,000
A0124G IT Professional Allowance				150,000	150,000
A0124H Special Allowance-2021				1,200,000	1,200,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					4,601,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,175,000</u>	<u>4,075,000</u>	<u>3,809,000</u>
A01271 Overtime Allowance			75,000	75,000	79,000
A01273 Honoraria			<u>2,500,000</u>	<u>4,000,000</u>	<u>2,625,000</u>
001 Honoraria					2,625,000
A01274 Medical Charges			<u>500,000</u>		<u>1,000,000</u>
001 Medical Charges			500,000		1,000,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000
A03 TOTAL OPERATING EXPENSES			<u>6,962,000</u>	<u>13,086,000</u>	<u>8,979,000</u>
A032 TOTAL COMMUNICATIONS			<u>550,000</u>	<u>1,138,000</u>	<u>1,000,000</u>
A03201 Postage and Telegraph			150,000	333,000	200,000
A03202 Telephone and Trunk Call			400,000	805,000	800,000
A033 TOTAL UTILITIES			<u>3,911,000</u>	<u>5,060,000</u>	<u>5,061,000</u>
A03301 Gas			400,000	400,000	400,000
A03302 Water			10,000	10,000	10,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4023 High Court Bench D I KHAN (Charged)					
A03303 Electricity			<u>3,500,000</u>	<u>4,650,000</u>	<u>4,650,000</u>
001 Electricity			3,500,000	4,650,000	4,650,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>20,000</u>		<u>1,000</u>
A03670 Others			<u>20,000</u>		<u>1,000</u>
001 Others			20,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>981,000</u>	<u>1,712,000</u>	<u>1,117,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>380,000</u>	<u>2,000</u>
003 Others			1,000	380,000	2,000
A03805 Travelling Allowance			<u>450,000</u>	<u>428,000</u>	<u>450,000</u>
001 Travelling Allowance			450,000	428,000	450,000
A03806 Transportation of Goods				<u>1,000</u>	<u>15,000</u>
001 Transportation of Goods				1,000	15,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>808,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	808,000	600,000
A03808 Conveyance Charges			<u>30,000</u>	<u>95,000</u>	<u>50,000</u>
001 Conveyance Charges			30,000	95,000	50,000
A039 TOTAL GENERAL			<u>1,500,000</u>	<u>5,176,000</u>	<u>1,800,000</u>
A03901 Stationery			<u>400,000</u>	<u>475,000</u>	<u>450,000</u>
001 Stationery			400,000	475,000	450,000
A03902 Printing and Publication			<u>200,000</u>	<u>95,000</u>	<u>200,000</u>
001 Printing and publication			200,000	95,000	200,000
A03905 Newspapers Periodicals and Books			200,000	612,000	300,000
A03906 Uniforms and Protective Clothing			200,000	380,000	200,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>143,000</u>	<u>50,000</u>
001 Advertising and Publicity			50,000	143,000	50,000
A03970 Others			<u>450,000</u>	<u>3,471,000</u>	<u>600,000</u>
001 Others			450,000	3,471,000	600,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,000,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4023 High Court Bench D I KHAN (Charged)					
A041 TOTAL PENSION			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,500,000	1,500,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>10,000</u>	<u>190,000</u>	<u>50,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>10,000</u>	<u>190,000</u>	<u>50,000</u>
A06301 Entertainments & Gifts			<u>10,000</u>	<u>190,000</u>	<u>50,000</u>
001 Entertainment & Gifts			10,000	190,000	50,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>15,127,000</u>	<u>10,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>1,101,000</u>	<u>5,000</u>
A09201 Hardware			<u>1,000</u>	<u>500,000</u>	<u>1,000</u>
001 Hardware			1,000	500,000	1,000
A09202 Software			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001 Software			1,000	1,000	2,000
A09203 I.T. Equipment			<u>1,000</u>	<u>600,000</u>	<u>2,000</u>
003 I.T. Equipment			1,000	600,000	2,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Transport			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4023 High Court Bench D I KHAN (Charged)					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>9,025,000</u>	<u>2,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>9,025,000</u>	<u>2,000</u>
001 Plant and Machinery			1,000	9,025,000	2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>5,000,000</u>	<u>2,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>5,000,000</u>	<u>2,000</u>
001 Furniture & Fixture			1,000	5,000,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,060,000</u>	<u>6,383,000</u>	<u>2,005,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>275,000</u>	<u>100,000</u>
A13001 Transport			<u>60,000</u>	<u>275,000</u>	<u>100,000</u>
001 Transport			60,000	275,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>810,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			<u>200,000</u>	<u>810,000</u>	<u>200,000</u>
001 Machinery and Equipment			200,000	810,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>138,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			100,000	138,000	100,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>600,000</u>	<u>4,845,000</u>	<u>1,500,000</u>
A13301 Office Buildings			<u>500,000</u>	<u>2,567,000</u>	<u>1,000,000</u>
001 Office Buildings			500,000	2,567,000	1,000,000
A13302 Residential Buildings			<u>100,000</u>	<u>2,278,000</u>	<u>500,000</u>
001 Residential Buildings			100,000	2,278,000	500,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4023 High Court Bench D I KHAN (Charged)					
A137 TOTAL COMPUTER EQUIPMENT			<u>100,000</u>	<u>315,000</u>	<u>105,000</u>
A13701 Hardware			50,000	149,000	50,000
A13702 Software			10,000	10,000	11,000
A13703 I.T. Equipment			40,000	156,000	44,000
High Court Bench D I KHAN (Charged)			109,644,000	141,083,000	129,310,000

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ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR4967 Provincial Ombudsman Khyber Pakhtunkhwa (Charged)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>46,368,000</u>	<u>60,135,000</u>	<u>58,612,000</u>
A011 TOTAL PAY	76	76	<u>24,017,000</u>	<u>21,319,000</u>	<u>26,443,000</u>
A011-1 TOTAL PAY OF OFFICERS	45	45	<u>20,394,000</u>	<u>17,385,000</u>	<u>22,635,000</u>
A01101 Total Basic Pay Of Officer	<u>34</u>	<u>34</u>	<u>13,792,000</u>	<u>15,100,000</u>	<u>15,651,000</u>
P232 Provincial Mohtasib (Special)	1	1	1,751,000		1,839,000
D068 Director General (BPS-20)	1	1	1,407,000		1,478,000
S014 Secretary (BPS-20)	1	1	938,000		985,000
D063 Director (BPS-19)	2	2	885,000		930,000
D028 Deputy Director (BPS-18)	2	2	1,113,000		1,169,000
D052 Deputy Secretary (BPS-18)	1	1	557,000		585,000
R022 Registrar (BPS-18)	1	1	792,000		832,000
A079 Assistant Director (BPS-17)	1	1	234,000		246,000
A513 Assistant Director (IT) (BPS-17)	1	1	234,000		246,000
A603 Assistant Director (Media & Research) (BPS-17)	1	1	430,000		452,000
P075 Private Secretary (BPS-17)	3	3	976,000		1,025,000
S022 Section Officer (BPS-17)	2	2	781,000		821,000
S166 Superintendent (BPS-17)	1	1	469,000		493,000
A057 Assistant (BPS-16)	5	5	322,000		1,500,000
A369 Assistant Programmer (BPS-16)	1	1	223,000		235,000
C082 Computer Operator (BPS-16)	8	8	2,081,000		2,186,000
P021 Personal Assistant (BPS-16)	2	2	599,000		629,000
A01102 Personal pay			35,000	100,000	37,000
A01103 Special Pay				50,000	50,000
A01105 Qualification Pay			16,000	53,000	17,000
A01106 Total Pay of contract officer	<u>11</u>	<u>11</u>	<u>6,551,000</u>	<u>2,082,000</u>	<u>6,880,000</u>
A024 Advisor (Fixed)	2	2	1,424,000		1,496,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR4967 Provincial Ombudsman Khyber Pakhtunkhwa (Charged)					
C181 Consultant (Fixed)	2	2	1,218,000		1,279,000
C383 Consultant (Media) (Fixed)	1	1	575,000		604,000
I057 Investigation Officer (Fixed)	6	6	1,874,000		1,968,000
A011-2 TOTAL PAY OF OTHER STAFF	31	31	<u>3,623,000</u>	<u>3,934,000</u>	<u>3,808,000</u>
A01151 Total Basic Pay Other Staff	31	31	<u>3,623,000</u>	<u>3,934,000</u>	<u>3,808,000</u>
S035 Senior Clerk (BPS-14)	3	3	392,000		412,000
J013 Junior Clerk (BPS-11)	6	6	755,000		793,000
D112 Driver (BPS-06)	6	6	727,000		764,000
C057 Chowkidar (BPS-03)	2	2	181,000		191,000
M010 Mali (BPS-03)	1	1	108,000		114,000
N005 Naib Qasid (BPS-03)	12	12	1,285,000		1,350,000
S162 Sweeper (BPS-03)	1	1	175,000		184,000
A012 TOTAL ALLOWANCES			<u>22,351,000</u>	<u>38,816,000</u>	<u>32,169,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>21,350,000</u>	<u>38,165,000</u>	<u>30,642,000</u>
A01201 Senior Post Allowance			19,000	32,000	20,000
A01202 House Rent Allowance			2,188,000	5,220,000	2,298,000
A01203 Conveyance Allowance			1,581,000	1,781,000	1,661,000
A01207 Washing Allowance			19,000	442,000	20,000
A01208 Dress Allowance			10,000	431,000	11,000
A0120D Integrated Allowance			64,000	257,000	68,000
A0120E Housing Subsidy Allowance			607,000	855,000	638,000
A0120N Special allowances @ 30% of basic pay for Secretar			82,000		87,000
A01217 Medical Allowance			944,000	1,046,000	992,000
A0121A Ad - hoc Allowance - 2011			2,000		3,000
A0121Q Audit and Accounts Allowance			42,000	55,000	45,000
A0121T Adhoc Relief Allowance 2013			292,000	328,000	307,000
A01224 Entertainment Allowance			11,000	15,000	12,000
A01226 Computer Allowance			70,000	156,000	74,000
A01228 Orderly Allowance			213,000	350,000	224,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR4967 Provincial Ombudsman Khyber Pakhtunkhwa (Charged)					
A0122C Adhoc Relief Allowance - 2015			183,000	227,000	193,000
A0122L Mobile Phone Allowance			5,000	50,000	6,000
A0122M Adhoc Relief Allowance 2016			1,121,000	1,265,000	1,178,000
A0122W Residential Telephone Charge Allowance			11,000	50,000	12,000
A0122Y Ad-hoc Relief Allowance 2017			1,596,000	1,904,000	1,676,000
A01236 Deputation Allowance			100,000	143,000	105,000
A01239 Special allowance				<u>1,409,000</u>	
001 Special Allowance				1,409,000	
A0123E Executive Allowance to PCS and PMS Officers (KP)			1,615,000	4,638,000	1,696,000
A0123G Ad-hoc Relief Allowance-2018			1,596,000	1,904,000	1,676,000
A0123P Ad-hoc Relief Allowance 2019			1,076,000	1,246,000	1,130,000
A0123V Secretariat Performance Allowance			7,524,000	8,858,000	7,901,000
A01241 Utility allowance for electricity			280,000	345,000	294,000
A0124C Disparity Reduction Allowance				234,000	234,000
A0124F Adhoc Relief Allowance-2021				3,753,000	3,753,000
A0124G IT Professional Allowance				380,000	380,000
A0124H Special Allowance-2021				600,000	600,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					2,743,000
A01250 Incentive Allowance			<u>68,000</u>	<u>59,000</u>	<u>72,000</u>
001 Incentive Allowance			68,000	59,000	72,000
A01270 Other			<u>31,000</u>	<u>32,000</u>	<u>33,000</u>
001 Others			31,000	32,000	33,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,001,000</u>	<u>651,000</u>	<u>1,527,000</u>
A01273 Honoraria			<u>1,000</u>		<u>2,000</u>
001 Honoraria					2,000
A01274 Medical Charges			<u>500,000</u>	<u>650,000</u>	<u>1,000,000</u>
001 Medical Charges			500,000	650,000	1,000,000
A01278 Leave Salary			<u>500,000</u>	<u>1,000</u>	<u>525,000</u>
001 Leave Salary			500,000	1,000	525,000
A03 TOTAL OPERATING EXPENSES			<u>17,527,000</u>	<u>20,657,000</u>	<u>18,532,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR4967 Provincial Ombudsman Khyber Pakhtunkhwa (Charged)					
A031 TOTAL FEES			<u>300,000</u>	<u>400,000</u>	<u>300,000</u>
A03104 Membership Fees			300,000	400,000	300,000
A032 TOTAL COMMUNICATIONS			<u>660,000</u>	<u>1,010,000</u>	<u>810,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			450,000	550,000	500,000
A03205 Courier and pilot service			200,000	450,000	300,000
A033 TOTAL UTILITIES			<u>1,556,000</u>	<u>1,956,000</u>	<u>1,956,000</u>
A03301 Gas			150,000	150,000	150,000
A03302 Water			5,000	5,000	5,000
A03303 Electricity			<u>1,400,000</u>	<u>1,800,000</u>	<u>1,800,000</u>
001 Electricity			1,400,000	1,800,000	1,800,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>12,500,000</u>	<u>12,500,000</u>	<u>12,000,000</u>
A03402 Rent for Office Building			12,500,000	12,500,000	12,000,000
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>10,000</u>	<u>55,000</u>
A03603 Registration			5,000	5,000	50,000
A03670 Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001 Others			5,000	5,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,670,000</u>	<u>3,180,000</u>	<u>2,480,000</u>
A03805 Travelling Allowance			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
001 Travelling Allowance			450,000	450,000	450,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,200,000</u>	<u>2,700,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,200,000	2,700,000	2,000,000
A03808 Conveyance Charges			<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
001 Conveyance Charges			20,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR4967 Provincial Ombudsman Khyber Pakhtunkhwa (Charged)					
A039 TOTAL GENERAL			<u>831,000</u>	<u>1,601,000</u>	<u>931,000</u>
A03901 Stationery			<u>100,000</u>	<u>180,000</u>	<u>150,000</u>
001 Stationery			100,000	180,000	150,000
A03902 Printing and Publication			<u>450,000</u>	<u>750,000</u>	<u>500,000</u>
001 Printing and publication			450,000	750,000	500,000
A03903 Conference/Seminars/Workshops/ Symposia			1,000	1,000	1,000
A03905 Newspapers Periodicals and Books			50,000	50,000	50,000
A03906 Uniforms and Protective Clothing			20,000	20,000	20,000
A03907 Advertising & Publicity			<u>10,000</u>	<u>250,000</u>	<u>10,000</u>
001 Advertising and Publicity			10,000	250,000	10,000
A03919 Payments to Other for Service Rendered			<u>50,000</u>	<u>50,000</u>	<u>20,000</u>
001 Payments to Others for Service Rendered			50,000	50,000	20,000
A03970 Others			<u>150,000</u>	<u>300,000</u>	<u>180,000</u>
001 Others			150,000	300,000	180,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,501,000</u>	<u>1,822,000</u>	<u>1,002,000</u>
A041 TOTAL PENSION			<u>1,501,000</u>	<u>1,822,000</u>	<u>1,002,000</u>
A04114 Superannuation Encashment of L.P.R			1,500,000	1,821,000	1,000,000
A04170 Others			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001 Others			1,000	1,000	2,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>100,000</u>	<u>250,000</u>	<u>150,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>100,000</u>	<u>250,000</u>	<u>150,000</u>

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	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR4967 Provincial Ombudsman Khyber Pakhtunkhwa (Charged)					
A06301 Entertainments & Gifts			<u>100,000</u>	<u>250,000</u>	<u>150,000</u>
001 Entertainment & Gifts			100,000	250,000	150,000
A09 TOTAL PHYSICAL ASSETS			<u>7,000</u>	<u>255,000</u>	<u>111,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>251,000</u>	<u>104,000</u>
A09201 Hardware			<u>1,000</u>	<u>200,000</u>	<u>100,000</u>
001 Hardware			1,000	200,000	100,000
A09202 Software			<u>1,000</u>	<u>50,000</u>	<u>2,000</u>
001 Software			1,000	50,000	2,000
A09203 I.T. Equipment			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
003 I.T. Equipment			1,000	1,000	2,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Transport			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001 Plant and Machinery			1,000	1,000	2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001 Furniture & Fixture			1,000	1,000	2,000
A09702 Unkempt Furnishings			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001 Unkept Furnishings			1,000	1,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>510,000</u>	<u>970,000</u>	<u>571,000</u>
A130 TOTAL TRANSPORT			<u>300,000</u>	<u>600,000</u>	<u>350,000</u>
A13001 Transport			<u>300,000</u>	<u>600,000</u>	<u>350,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR4967 Provincial Ombudsman Khyber Pakhtunkhwa (Charged)					
001 Transport			300,000	600,000	350,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>70,000</u>	<u>150,000</u>	<u>80,000</u>
A13101 Machinery and Equipment			<u>70,000</u>	<u>150,000</u>	<u>80,000</u>
001 Machinery and Equipment			70,000	150,000	80,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			50,000	80,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13301 Office Buildings			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Office Buildings			50,000	50,000	50,000
A137 TOTAL COMPUTER EQUIPMENT			<u>40,000</u>	<u>90,000</u>	<u>41,000</u>
A13701 Hardware			30,000	80,000	30,000
A13702 Software			10,000	10,000	11,000
Provincial Ombudsman Khyber Pakhtunkhwa (Charged)			66,613,000	84,090,000	78,979,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
AD5175 Ombudsman Regional Office District Abbot (Charged)					
Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,366,000</u>	<u>2,430,000</u>	<u>5,567,000</u>
A011 TOTAL PAY	8	8	<u>2,480,000</u>	<u>300,000</u>	<u>2,610,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,955,000</u>	<u>150,000</u>	<u>2,055,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,955,000</u>	<u>150,000</u>	<u>2,055,000</u>
D051 Deputy Registrar (BPS-17)	1	1	105,000		111,000
C082 Computer Operator (BPS-16)	1	1	105,000		111,000
A024 Advisor (Fixed)	1	1	1,745,000		1,833,000
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>525,000</u>	<u>150,000</u>	<u>555,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>525,000</u>	<u>150,000</u>	<u>555,000</u>
J013 Junior Clerk (BPS-11)	1	1	105,000		111,000
D112 Driver (BPS-06)	1	1	105,000		111,000
C057 Chowkidar (BPS-03)	1	1	105,000		111,000
N005 Naib Qasid (BPS-03)	1	1	105,000		111,000
S162 Sweeper (BPS-03)	1	1	105,000		111,000
A012 TOTAL ALLOWANCES			<u>1,886,000</u>	<u>2,130,000</u>	<u>2,957,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,885,000</u>	<u>2,130,000</u>	<u>2,955,000</u>
A01202 House Rent Allowance			315,000	150,000	331,000
A01203 Conveyance Allowance			190,000	150,000	200,000
A01207 Washing Allowance			9,000	150,000	10,000
A01208 Dress Allowance			9,000	150,000	10,000
A0120D Integrated Allowance			13,000	150,000	14,000
A01217 Medical Allowance			235,000	150,000	247,000
A0121T Adhoc Relief Allowance 2013			45,000	150,000	48,000
A0122C Adhoc Relief Allowance - 2015			135,000	150,000	142,000
A0122M Adhoc Relief Allowance 2016			180,000	150,000	189,000
A0122Y Ad-hoc Relief Allowance 2017			207,000	150,000	218,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
AD5175 Ombudsman Regional Office District Abbot (Charged)					
Abbottabad					
A01239 Special allowance			<u>140,000</u>	<u>150,000</u>	<u>147,000</u>
001 Special Allowance			140,000	150,000	147,000
A0123G Ad-hoc Relief Allowance-2018			207,000	150,000	218,000
A0123P Ad-hoc Relief Allowance 2019			200,000	150,000	210,000
A0124F Adhoc Relief Allowance-2021				30,000	30,000
A0124H Special Allowance-2021				50,000	50,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					391,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		<u>2,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>2,000</u>
001 Medical Charges			1,000		2,000
Ombudsman Regional Office District Abbot (Charged)			4,366,000	2,430,000	5,567,000
Abbottabad					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
DI5198 Ombudsman Regional Office District DI Kh (Charged)					
District D I Khan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,429,000</u>	<u>9,461,000</u>	<u>5,973,000</u>
A011 TOTAL PAY	8	8	<u>2,543,000</u>	<u>1,600,000</u>	<u>2,676,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,955,000</u>	<u>800,000</u>	<u>2,055,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,955,000</u>	<u>800,000</u>	<u>2,055,000</u>
D051 Deputy Registrar (BPS-17)	1	1	105,000		111,000
C082 Computer Operator (BPS-16)	1	1	105,000		111,000
A024 Advisor (Fixed)	1	1	1,745,000		1,833,000
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>588,000</u>	<u>800,000</u>	<u>621,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>588,000</u>	<u>800,000</u>	<u>621,000</u>
J013 Junior Clerk (BPS-11)	1	1	105,000		111,000
D112 Driver (BPS-06)	1	1	105,000		111,000
C057 Chowkidar (BPS-03)	1	1	126,000		133,000
N005 Naib Qasid (BPS-03)	1	1	126,000		133,000
S162 Sweeper (BPS-03)	1	1	126,000		133,000
A012 TOTAL ALLOWANCES			<u>1,886,000</u>	<u>7,861,000</u>	<u>3,297,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,885,000</u>	<u>7,860,000</u>	<u>3,295,000</u>
A01202 House Rent Allowance			315,000	500,000	331,000
A01203 Conveyance Allowance			190,000	250,000	200,000
A01207 Washing Allowance			9,000	250,000	10,000
A01208 Dress Allowance			9,000	250,000	10,000
A0120D Integrated Allowance			13,000	250,000	14,000
A01217 Medical Allowance			235,000	250,000	247,000
A0121T Adhoc Relief Allowance 2013			45,000	800,000	48,000
A0122C Adhoc Relief Allowance - 2015			135,000	800,000	142,000
A0122M Adhoc Relief Allowance 2016			180,000	800,000	189,000
A0122Y Ad-hoc Relief Allowance 2017			207,000	800,000	218,000

NC24015 (011)
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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
DI5198 Ombudsman Regional Office District DI Kh (Charged)					
District D I Khan					
A01239 Special allowance			<u>140,000</u>	<u>800,000</u>	<u>147,000</u>
001 Special Allowance			140,000	800,000	147,000
A0123G Ad-hoc Relief Allowance-2018			207,000	800,000	218,000
A0123P Ad-hoc Relief Allowance 2019			200,000	800,000	210,000
A0124F Adhoc Relief Allowance-2021				160,000	160,000
A0124H Special Allowance-2021				250,000	250,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					401,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001 Medical Charges			1,000	1,000	2,000
Ombudsman Regional Office District DI Kh (Charged)			4,429,000	9,461,000	5,973,000
District D I Khan					

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
SW5203 Ombudsman Regional Office District Swat (Charged)					
District Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,429,000</u>	<u>2,430,000</u>	<u>5,643,000</u>
A011 TOTAL PAY	8	8	<u>2,543,000</u>	<u>300,000</u>	<u>2,676,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,955,000</u>	<u>150,000</u>	<u>2,055,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,955,000</u>	<u>150,000</u>	<u>2,055,000</u>
D051 Deputy Registrar (BPS-17)	1	1	105,000		111,000
C082 Computer Operator (BPS-16)	1	1	105,000		111,000
A024 Advisor (Fixed)	1	1	1,745,000		1,833,000
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>588,000</u>	<u>150,000</u>	<u>621,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>588,000</u>	<u>150,000</u>	<u>621,000</u>
J013 Junior Clerk (BPS-11)	1	1	105,000		111,000
D112 Driver (BPS-06)	1	1	105,000		111,000
C057 Chowkidar (BPS-03)	1	1	126,000		133,000
N005 Naib Qasid (BPS-03)	1	1	126,000		133,000
S162 Sweeper (BPS-03)	1	1	126,000		133,000
A012 TOTAL ALLOWANCES			<u>1,886,000</u>	<u>2,130,000</u>	<u>2,967,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,885,000</u>	<u>2,130,000</u>	<u>2,965,000</u>
A01202 House Rent Allowance			315,000	150,000	331,000
A01203 Conveyance Allowance			190,000	150,000	200,000
A01207 Washing Allowance			9,000	150,000	10,000
A01208 Dress Allowance			9,000	150,000	10,000
A0120D Integrated Allowance			13,000	150,000	14,000
A01217 Medical Allowance			235,000	150,000	247,000
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A0122C Adhoc Relief Allowance - 2015			135,000	150,000	142,000
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036101 SECRETARIAT


FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
SW5203 Ombudsman Regional Office District Swat (Charged)					
District Swat					
A01239 Special allowance			<u>140,000</u>	<u>150,000</u>	<u>147,000</u>
001 Special Allowance			140,000	150,000	147,000
A0123G Ad-hoc Relief Allowance-2018			207,000	150,000	218,000
A0123P Ad-hoc Relief Allowance 2019			200,000	150,000	210,000
A0124F Adhoc Relief Allowance-2021				30,000	30,000
A0124H Special Allowance-2021				50,000	50,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					401,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		<u>2,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>2,000</u>
001 Medical Charges			1,000		2,000
Ombudsman Regional Office District Swat (Charged)			4,429,000	2,430,000	5,643,000
District Swat					


For more information and feedback:

FINANCE DEPARTMENT

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