



KHUDDAAR KHYBER PAKHTUNKHWA

DEMANDS FOR GRANTS

CURRENT EXPENDITURE

2022-23

Vol-III (Part B)



FINANCE DEPARTMENT

Government of Khyber Pakhtunkhwa

**DEMANDS FOR GRANTS
CURRENT EXPENDITURE
FOR 2022 – 23**

VOL-III (PART- B)

**GOVERNMENT OF
KHYBER PAKHTUNKHWA
FINANCE DEPARTMENT**

**REFERENCE TO PAGES
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GRANT #	DEPARTMENT NAME	PAGE #
10	POLICE	1 - 2498

**GENERAL ABSTRACT OF BUDGET ESTIMATES
CURRENT EXPENDITURE**

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2021-22	REVISED ESTIMATES 2021-22	POSTS 2022-23	BUDGET ESTIMATES 2022-23		
					SALARY	NON SALARY	TOTAL
1	PROVINCIAL ASSEMBLY	1,698,702,000	1,788,005,000	709	1,279,254,000	548,906,000	1,828,160,000
2	GENERAL ADMINISTRATION	4,475,825,000	5,021,346,000	3,062	2,675,952,000	2,680,194,000	5,356,146,000
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	4,529,784,000	3,592,259,000	1,573	1,533,968,000	2,658,602,000	4,192,570,000
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	726,204,000	712,768,000	708	705,548,000	189,760,000	895,308,000
5	INFORMATION TECHNOLOGY	906,348,000	643,299,000	143	94,317,000	1,238,551,000	1,332,868,000
6	REVENUE & ESTATE	1,994,720,000	1,609,569,000	1,517	733,406,000	455,585,000	1,188,991,000
7	EXCISE, TAXATION & NARCOTICS CONTROL	1,539,538,000	1,253,637,000	1,587	999,489,000	352,603,000	1,352,092,000
8	HOME & TRIBAL AFFAIRS	1,969,663,000	1,922,439,000	1,903	1,460,476,000	309,066,000	1,769,542,000
9	JAILS & CONVICTS SETTLEMENT	3,727,069,000	4,246,369,000	6,459	2,462,849,000	1,333,062,000	3,795,911,000
10	POLICE	60,247,120,000	64,399,582,000	99,011	57,884,479,000	9,179,847,000	67,064,326,000
11	ADMINISTRATION OF JUSTICE	8,838,734,000	10,188,911,000	8,833	8,530,042,000	1,255,547,000	9,785,589,000
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	17,949,874,000	17,256,085,000	19,033	16,565,202,000	6,575,179,000	23,140,381,000
13	HEALTH	94,194,056,000	92,368,622,000	61,739	72,882,697,000	88,055,638,000	160,938,335,000
14	COMMUNICATION & WORKS	3,870,602,000	3,862,441,000	6,888	3,627,003,000	339,090,000	3,966,093,000
15	ROADS HIGHWAYS & BRIDGES (REPAIR) AND BUILDINGS & STRUCTURES (REPAIR)	4,766,100,000	7,823,760,000	-	-	4,777,500,000	4,777,500,000
16	PUBLIC HEALTH ENGINEERING	8,546,316,000	10,039,680,000	12,059	4,840,114,000	4,774,385,000	9,614,499,000
17	LOCAL GOVERNMENT *	15,484,916,000	13,712,145,000	198	202,940,000	12,356,770,000	12,559,710,000
18	AGRICULTURE	3,929,389,000	5,072,755,000	3,978	2,478,552,000	2,547,487,000	5,026,039,000
19	ANIMAL HUSBANDRY	2,065,079,000	2,345,000,000	2,799	1,546,401,000	1,003,600,000	2,550,001,000
20	CO-OPERATION	57,583,000	36,700,000	44	37,000,000	7,619,000	44,619,000
21	ENVIRONMENT & FORESTRY	2,692,343,000	3,287,611,000	6,990	3,533,342,000	692,462,000	4,225,804,000
22	FORESTRY (WILDLIFE)	799,778,000	1,162,034,000	1,703	833,722,000	481,827,000	1,315,549,000
23	FISHERIES	219,482,000	200,300,000	511	224,000,000	82,718,000	306,718,000
24	IRRIGATION	5,284,240,000	5,801,984,000	7,965	4,028,453,000	2,027,262,000	6,055,715,000
25	INDUSTRIES	738,372,000	1,817,102,000	743	464,352,000	509,580,000	973,932,000
26	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	996,500,000	1,165,748,000	1,404	714,927,000	220,266,000	935,193,000
27	STATIONERY AND PRINTING	218,349,000	256,526,000	235	115,611,000	123,512,000	239,123,000
28	POPULATION WELFARE	874,695,000	822,520,000	345	277,939,000	417,542,000	695,481,000
29	TECHNICAL EDUCATION AND MANPOWER	2,522,326,000	2,190,889,000	2,593	1,777,540,000	790,237,000	2,567,777,000
30	LABOUR	540,352,000	510,565,000	658	373,724,000	231,604,000	605,328,000
31	INFORMATION & PUBLIC RELATIONS	1,407,148,000	996,709,000	375	286,720,000	1,123,722,000	1,410,442,000
32	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	2,469,591,000	1,993,215,000	1,206	1,050,705,000	2,074,284,000	3,124,989,000
33	ZAKAT & USHER	350,948,000	278,945,000	375	257,925,000	122,919,000	380,844,000
34	PENSION	92,000,000,000	92,000,000,000	-	-	106,000,000,000	106,000,000,000
35	SUBSIDIES	10,300,012,000	10,090,216,000	-	-	10,300,000,000	10,300,000,000

**GENERAL ABSTRACT OF BUDGET ESTIMATES
CURRENT EXPENDITURE**

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2021-22	REVISED ESTIMATES 2021-22	POSTS 2022-23	BUDGET ESTIMATES 2022-23		
					SALARY	NON SALARY	TOTAL
36	GOVERNMENT INVESTMENT & COMMITTED CONTRIBUTION	3,600,000,000	2,600,000,000	-	-	3,000,000,000	3,000,000,000
37	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	3,039,114,000	2,993,559,000	49	42,798,000	3,014,641,000	3,057,439,000
38	SPORTS, CULTURE, TOURISM & MUSEUMS	2,471,770,000	2,358,400,000	1,243	616,388,000	1,315,767,000	1,932,155,000
39	DISTRICT NON SALARY	24,259,587,000	24,259,587,000	-	-	-	-
39	TEHSIL GOVERNMENT NON SALARY			-	-	30,449,123,000	30,449,123,000
40	GRANT TO LOCAL COUNCILS	6,662,345,000	10,881,701,000	-	-	8,422,937,000	8,422,937,000
41	HOUSING	156,955,000	154,258,000	49	43,777,000	111,164,000	154,941,000
42	DISTRICT SALARY	165,000,000,000	178,000,000,000	-		-	-
42	TEHSIL GOVERNMENT SALARY	-	-	296,216	170,000,000,000	-	170,000,000,000
43	INTER PROVINCIAL COORDINATION	61,833,000	72,114,000	56	49,861,000	15,418,000	65,279,000
44	ENERGY AND POWER	356,281,000	215,274,000	225	152,896,000	374,042,000	526,938,000
45	TRANSPORT & MASS TRANSIT	3,359,809,000	4,576,499,000	661	346,583,000	4,646,819,000	4,993,402,000
46	ELEMENTARY & SECONDARY EDUCATION	11,549,513,000	6,315,403,000	1,279	2,429,334,000	6,622,760,000	9,052,094,000
47	RELIEF REHABILITATION AND SETTLEMENT	7,985,365,000	6,364,404,000	5,518	4,190,414,000	4,382,235,000	8,572,649,000
62	COVID-19 CONTINGENCIES	3,500,003,000	3,500,003,000	-	-	1,000,003,000	1,000,003,000
63	INSAF FOOD CARD	10,000,000,000	15,405,000,000	-	-	26,000,000,000	26,000,000,000
64	VIABILITY GAP FUND	5,000,000,000	5,000,000,000	-	-	5,000,000,000	5,000,000,000
--	DEBT SERVICING (INTEREST PAYMENT)	16,000,000,000	13,000,000,000	-	-	16,000,000,000	16,000,000,000
TOTAL (REVENUE BUDGET)		625,934,333,000	646,165,938,000	562,642	372,350,700,000	376,191,835,000	748,542,535,000
CAPITAL EXPENDITURE							
48	LOANS AND ADVANCES	300,000,000	1,120,686,000	-	-	300,000,000	300,000,000
--	DEBT SERVICING (LOAN FROM FEDERAL GOVT. DISCHARGED)	22,000,000,000	152,200,000,000	-	-	41,000,000,000	41,000,000,000
TOTAL (Capital Budget)		22,300,000,000	153,320,686,000	-	-	41,300,000,000	41,300,000,000
GRAND TOTAL (Revenue + Capital)		648,234,333,000	799,486,624,000	562,642	372,350,700,000	417,491,835,000	789,842,535,000
NEWLY MERGED AREAS (NMAs)							
61	PROVINCIAL	62,815,219,000	58,399,357,000	65,414	45,730,603,000	37,371,579,000	83,102,182,000
61	DISTRICT	35,419,343,000	35,418,221,000	47,746	30,000,000,000	9,859,270,000	39,859,270,000
61	GRANT TO LOCAL COUNCILS	717,617,000	748,441,000	-	-	980,000,000	980,000,000
61	STATE TRADING IN FOOD GRAINS AND SUGAR	47,821,000	40,334,000	-	53,800,000	4,748,000	58,548,000
TOTAL NMAs		99,000,000,000	94,606,353,000	113,160	75,784,403,000	48,215,597,000	124,000,000,000
GRAND TOTAL (Provincial + NMAs)		747,234,333,000	894,092,977,000	675,802	448,135,103,000	465,707,432,000	913,842,535,000
CAPITAL EXPENDITURE - FOOD (ACCOUNT-II)							
49	STATE TRADING IN FOOD GRAINS AND SUGAR	99,128,000,000	97,310,451,000	1,447	708,000,000	96,971,000,000	97,679,000,000
--	DEBT SERVICING (FLOATING DEBT)	15,000,000,000	-	-	-	-	-
TOTAL Capital Budget (Account-II)		114,128,000,000	97,310,451,000	1,447	708,000,000	96,971,000,000	97,679,000,000

* Local Government Department is Administrative Department by service delivery institutions like TMA, VCS/NCs etc. These institutions are funded from multiple funding such as PFC Award, Grant to Local Councils and UIPT share.

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GENERAL ABSTRACT OF BUDGET ESTIMATES (NMAs)
CURRENT EXPENDITURE

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2021-22	REVISED ESTIMATES 2021-22	POSTS 2022-23	BUDGET ESTIMATES 2022-23		
					SALARY	NON SALARY	TOTAL
61	GENERAL ADMINISTRATION	332,604,000	321,279,000	100	54,294,000	145,564,000	199,858,000
61	TREASURIES	90,524,000	79,640,000	110	102,855,000	10,075,000	112,930,000
61	FINANCE	8,972,916,000	4,987,237,000	75	122,801,000	9,288,215,000	9,411,016,000
61	PLANNING & DEVELOPMENT	67,900,000	49,428,000	67	68,809,000	12,392,000	81,201,000
61	BUREAU OF STATISTICS	8,397,000	3,423,000	10	8,996,000	1,167,000	10,163,000
61	REVENUE & ESTATE	3,000,000	5,400,000	9	5,958,000	3,330,000	9,288,000
61	EXCISE AND TAXATION DEPARTMENT	46,509,000	45,139,000	105	39,346,000	11,803,000	51,149,000
61	HOME & TRIBAL AFFAIRS	1,945,867,000	418,439,000	516	472,580,000	262,608,000	735,188,000
61	JAILS & CONVICTS SETTLEMENT	268,910,000	246,343,000	591	374,239,000	22,977,000	397,216,000
61	ADMINISTRATION OF JUSTICE	1,182,201,000	1,067,884,000	998	911,972,000	366,200,000	1,278,172,000
61	HIGHER EDUCATION, ARCHIVES & LIBRARIES	2,123,779,000	1,549,316,000	2,281	2,725,207,000	49,365,000	2,774,572,000
61	HEALTH	4,168,125,000	4,494,122,000	13,664	10,373,348,000	6,894,624,000	17,267,972,000
61	COMMUNICATION & WORKS	1,620,777,000	1,447,901,000	2,767	1,874,572,000	56,396,000	1,930,968,000
61	ROADS HIGHWAYS & BRIDGES (REPAIR)	181,918,000	181,918,000	-	-	181,920,000	181,920,000
61	BUILDINGS & STRUCTURES (REPAIR)	130,621,000	134,164,000	-	-	130,623,000	130,623,000
61	PUBLIC HEALTH ENGINEERING	923,308,000	1,596,603,000	2,249	939,840,000	197,846,000	1,137,686,000
61	LOCAL GOVERNMENT	75,999,000	75,155,000	59	60,237,000	26,816,000	87,053,000
61	AGRICULTURE	183,367,000	203,306,000	455	330,058,000	19,629,000	349,687,000
61	ANIMAL HUSBANDRY	256,237,000	334,085,000	146	83,809,000	284,506,000	368,315,000
61	FORESTRY (WILDLIFE)	728,364,000	711,857,000	2,001	1,086,485,000	74,696,000	1,161,181,000
61	FISHERIES	27,030,000	27,258,000	53	35,416,000	12,058,000	47,474,000
61	IRRIGATION	217,723,000	216,947,000	285	259,816,000	24,158,000	283,974,000
61	INDUSTRIES	14,243,000	19,692,000	42	16,711,000	4,673,000	21,384,000
61	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	59,194,000	61,368,000	269	143,218,000	10,411,000	153,629,000
61	POPULATION WELFARE	10,969,000	11,887,000	15	13,103,000	16,586,000	29,689,000
61	TECHNICAL EDUCATION AND MANPOWER	222,567,000	193,786,000	398	259,944,000	21,387,000	281,331,000
61	LABOUR	21,467,000	15,616,000	95	41,641,000	5,110,000	46,751,000
61	INFORMATION & PUBLIC RELATIONS	14,059,000	20,674,000	12	16,781,000	452,000	17,233,000
61	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	89,353,000	91,408,000	100	85,005,000	22,842,000	107,847,000
61	ZAKAT & USHER	8,635,000	14,232,000	23	5,460,000	5,521,000	10,981,000
61	SPORTS, CULTURE, TOURISM & MUSEUMS	27,646,000	21,717,000	42	34,010,000	2,374,000	36,384,000
61	TRANSPORT & MASS TRANSIT DEPARTMENT	-	-	104	54,650,000	-	54,650,000
61	ELEMENTARY & SECONDARY EDUCATION	824,096,000	1,017,122,000	280	867,753,000	75,713,000	943,466,000
61	RELIEF REHABILITATION AND SETTLEMENT	17,191,479,000	17,181,612,000	704	311,094,000	17,032,388,000	17,343,482,000
61	DISTRICT SALARY	29,000,000,000	29,000,000,000	-	-	-	-
61	TEHSIL SALARY			47,746	30,000,000,000	-	30,000,000,000
61	DISTRICT NON SALARY	6,419,343,000	6,418,221,000	-	-	-	-
61	TEHSIL NON SALARY			-	-	9,859,270,000	9,859,270,000
61	POLICE	20,699,435,000	20,807,137,000	36,682	23,950,595,000	1,012,794,000	24,963,389,000
61	GRANT TO LOCAL COUNCILS	717,617,000	748,441,000	-	-	980,000,000	980,000,000
61	PENSION	76,000,000	746,262,000	-	-	1,084,360,000	1,084,360,000
61	STATE TRADING IN FOOD GRAINS AND SUGAR	47,821,000	40,334,000	108	53,800,000	4,748,000	58,548,000
TOTAL (REVENUE BUDGET)		99,000,000,000	94,606,353,000	113,161	75,784,403,000	48,215,597,000	124,000,000,000

DEPARTMENT AND BPS WISE POSTS 2022-23 INCLUDING NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	201	66	3	11	3	1	28	2	58	19	-	81	4	84	64	49	24	6	2	1	-	2	709
2	GENERAL ADMINISTRATION	-	-	683	200	173	335	156	64	105	12	206	29	-	226	3	461	314	61	24	29	9	1	20	51	3,162
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	343	80	6	65	17	3	1	-	137	-	-	221	141	452	200	69	18	3	2	-	-	-	1,758
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	169	30	4	108	9	3	-	-	35	-	-	34	-	169	126	61	27	9	1	-	-	-	785
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	29	27	9	5	2	-	-	-	-	143
6	REVENUE & ESTATE DEPARTMENT	869	181	2,393	557	89	405	281	79	2,218	59	1,326	73	4	468	209	1,899	579	163	50	10	1	-	1	6	11,920
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	137	6	-	108	600	1	-	-	270	2	-	94	5	325	78	52	12	2	-	-	-	-	1,692
8	HOME & TRIBAL AFFAIRS	-	-	471	38	254	99	52	10	47	-	167	-	5	135	-	435	447	128	117	13	-	-	1	-	2,419
9	JAILS & CONVICTS SETTLEMENT	-	-	834	4	65	65	4,474	4	460	-	287	119	-	95	3	409	178	35	16	1	-	-	1	-	7,050
10	POLICE	-	8	2,251	295	689	65	105,063	7	13,357	-	7,350	12	2	4,230	-	1,706	455	123	50	24	5	1	-	-	135,693
11	ADMINISTRATION OF JUSTICE	-	2	2,164	182	767	788	8	6	10	2	1,971	16	-	1,273	7	1,448	184	514	143	166	59	1	94	26	9,831
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	5,111	501	1	259	788	85	341	25	646	36	2	621	-	588	6,142	3,525	2,062	539	42	-	-	-	21,314
13	HEALTH	-	22	12,395	9,078	14,444	1,708	604	56	79	93	986	10,610	3	4,090	15	6,143	9,026	4,068	1,610	366	-	-	6	1	75,403
14	COMMUNICATION AND WORKS	-	-	2,984	1,861	500	725	941	46	30	23	517	577	23	480	1	403	386	110	37	11	-	-	-	-	9,655
15	PUBLIC HEALTH ENGINEERING	-	-	10,562	88	115	1,412	754	39	1	18	307	223	33	269	-	215	187	59	21	5	-	-	-	-	14,308
16	LOCAL GOVERNMENT	-	-	4,618	247	-	258	27	-	3,533	-	1,059	287	-	175	-	537	236	82	10	7	-	-	-	-	11,076
17	AGRICULTURE	-	-	3,053	416	103	769	552	38	924	27	757	178	4	409	-	459	665	344	131	16	-	-	-	-	8,845
18	ANIMAL HUSBANDRY	-	808	4,261	54	29	279	77	2	711	1,422	286	443	4	168	226	219	728	191	70	6	-	-	-	1	9,985
19	CO-OPERATION	-	-	69	-	-	3	2	-	-	-	127	3	-	14	-	59	26	3	1	-	-	-	-	-	307
20	ENVIRONMENT AND FORESTRY	-	-	1,290	161	10	259	131	2,923	39	703	328	96	3	199	3	389	300	116	26	11	2	-	-	1	6,990
21	FORESTRY (WILDLIFE)	-	-	591	77	2	156	1,140	620	159	192	291	15	12	63	42	187	95	50	9	1	-	-	-	2	3,704
22	FISHERIES	-	-	233	954	-	64	711	-	77	-	101	59	-	30	-	87	68	18	7	2	-	-	-	-	2,411
23	IRRIGATION	-	16	4,094	462	650	893	121	5	542	206	456	44	26	204	59	190	208	53	15	5	-	-	-	1	8,250
24	INDUSTRIES	-	-	239	40	-	35	2	1	-	20	61	10	-	87	-	168	81	14	7	3	17	-	-	-	785
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	693	44	-	114	24	2	14	55	112	79	-	65	5	225	168	44	22	7	-	-	-	-	1,673
26	STATIONERY AND PRINTING	-	-	16	74	47	2	29	25	-	1	11	-	-	11	-	15	3	1	-	-	-	-	-	-	235
27	POPULATION WELFARE	-	1	1,596	51	1	180	1,400	14	559	-	96	217	31	157	9	229	179	57	15	4	-	-	-	-	4,796
28	TECHNICAL EDUCATION AND MANPOWER	2	-	911	164	1	43	335	3	9	38	275	20	1	85	250	100	371	212	134	37	-	-	-	-	2,991
29	LABOUR	-	-	197	21	-	62	7	1	-	56	79	24	-	69	-	161	56	10	3	1	6	-	-	-	753

DEPARTMENT AND BPS WISE POSTS 2022-23 INCLUDING NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
30	INFORMATION & PUBLIC RELATIONS	-	-	78	7	1	31	4	4	-	-	20	5	-	52	2	99	57	20	5	2	-	-	-	-	387
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	17		1,047	87	33	125	154	19	212	91	311	177	9	121	40	262	378	43	7	1	-	-	-	-	3,134
32	ZAKAT & USHER	-	-	142	1	4	42	2	-	-	-	38	-	-	53	-	73	31	11	1	-	-	-	-	-	398
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	6	-	1,757	92	83	104	57	37	18	105	181	49	1	156	16	395	185	33	16	3	-	-	-	-	3,294
35	HOUSING	-	-	12	2	-	4	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	48	8	-	18	-	1	4	-	33	8	-	14	-	37	35	11	5	3	-	-	-	-	225
38	TRANSPORT & MASS TRANSIT	-	-	241	6	18	41	11	7	3	-	69	33	1	58	-	200	58	15	3	1	-	-	-	-	765
39	ELEMENTARY AND SECONDARY EDUCATION	55	42	54,808	4,939	127	451	1,185	134	319	53	4,414	72,972	210	24,457	71,780	50,337	12,477	2,588	1,028	63	-	-	-	7	302,446
40	RELIEF REHABILITATION AND SETTLEMENT	48	-	771	76	109	1,062	155	182	-	5	1,014	1,510	-	151	76	779	199	91	16	4	-	-	-	-	6,248
41	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	854	6	1	47	79	6	83	-	116	-	-	72	-	199	73	14	4	1	-	-	-	-	1,555
	GRAND TOTAL	997	1,080	122,373	20,989	18,329	11,211	119,959	4,431	23,883	3,208	24,528	87,945	374	39,213	72,896	70,198	35,092	13,051	5,754	1,367	146	4	123	98	677,249

DEPARTMENT AND BPS WISE POSTS 2022-23 INCLUDING NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	201	66	3	11	3	1	28	2	58	19	-	81	4	84	64	49	24	6	2	1	-	2	709
2	GENERAL ADMINISTRATION	-	-	683	200	173	335	156	64	105	12	206	29	-	226	3	461	314	61	24	29	9	1	20	51	3,162
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	343	80	6	65	17	3	1	-	137	-	-	221	141	452	200	69	18	3	2	-	-	-	1,758
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	169	30	4	108	9	3	-	-	35	-	-	34	-	169	126	61	27	9	1	-	-	-	785
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	29	27	9	5	2	-	-	-	-	143
6	REVENUE & ESTATE DEPARTMENT	346	-	264	8	2	80	6	1	215	-	162	27	-	65	22	198	71	27	14	10	1	-	1	6	1,526
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	137	6	-	108	600	1	-	-	270	2	-	94	5	325	78	52	12	2	-	-	-	-	1,692
8	HOME & TRIBAL AFFAIRS	-	-	471	38	254	99	52	10	47	-	167	-	5	135	-	435	447	128	117	13	-	-	1	-	2,419
9	JAILS & CONVICTS SETTLEMENT	-	-	834	4	65	65	4,474	4	460	-	287	119	-	95	3	409	178	35	16	1	-	-	1	-	7,050
10	POLICE	-	8	2,251	295	689	65	105,063	7	13,357	-	7,350	12	2	4,230	-	1,706	455	123	50	24	5	1	-	-	135,693
11	ADMINISTRATION OF JUSTICE	-	2	2,164	182	767	788	8	6	10	2	1,971	16	-	1,273	7	1,448	184	514	143	166	59	1	94	26	9,831
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	5,111	501	1	259	788	85	341	25	646	36	2	621	-	588	6,142	3,525	2,062	539	42	-	-	-	21,314
13	HEALTH	-	22	12,395	9,078	14,444	1,708	604	56	79	93	986	10,610	3	4,090	15	6,143	9,026	4,068	1,610	366	-	-	6	1	75,403
14	COMMUNICATION AND WORKS	-	-	2,984	1,861	500	725	941	46	30	23	517	577	23	480	1	403	386	110	37	11	-	-	-	-	9,655
15	PUBLIC HEALTH ENGINEERING	-	-	10,562	88	115	1,412	754	39	1	18	307	223	33	269	-	215	187	59	21	5	-	-	-	-	14,308
16	LOCAL GOVERNMENT	-	-	57	7	-	23	2	-	-	-	17	1	-	22	-	56	40	15	10	7	-	-	-	-	257
17	AGRICULTURE	-	-	1,483	56	85	604	305	34	169	18	386	41	4	208	-	323	413	202	86	16	-	-	-	-	4,433
18	LIVESTOCK (ANIMAL HUSBANDRY)	-	-	1,205	21	18	235	73	2	89	155	213	54	4	122	36	146	444	83	40	5	-	-	-	-	2,945
19	CO-OPERATION	-	-	13	-	-	3	-	-	-	-	6	-	-	2	-	8	8	3	1	-	-	-	-	-	44
20	ENVIRONMENT AND FORESTRY	-	-	1,290	161	10	259	131	2,923	39	703	328	96	3	199	3	389	300	116	26	11	2	-	-	1	6,990
21	FORESTRY (WILDLIFE)	-	-	591	77	2	156	1,140	620	159	192	291	15	12	63	42	187	95	50	9	1	-	-	-	2	3,704
22	FISHERIES	-	-	86	132	-	36	167	-	11	-	31	7	-	12	-	33	27	14	6	2	-	-	-	-	564
23	IRRIGATION	-	16	4,094	462	650	893	121	5	542	206	456	44	26	204	59	190	208	53	15	5	-	-	-	1	8,250
24	INDUSTRIES	-	-	239	40	-	35	2	1	-	20	61	10	-	87	-	168	81	14	7	3	17	-	-	-	785
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	693	44	-	114	24	2	14	55	112	79	-	65	5	225	168	44	22	7	-	-	-	-	1,673
26	STATIONERY AND PRINTING	-	-	16	74	47	2	29	25	-	1	11	-	-	11	-	15	3	1	-	-	-	-	-	-	235
27	POPULATION WELFARE	-	-	95	4	1	37	12	8	10	-	21	16	3	31	9	37	44	21	7	4	-	-	-	-	360
28	TECHNICAL EDUCATION AND MANPOWER	2	-	911	164	1	43	335	3	9	38	275	20	1	85	250	100	371	212	134	37	-	-	-	-	2,991
29	LABOUR	-	-	197	21	-	62	7	1	-	56	79	24	-	69	-	161	56	10	3	1	6	-	-	-	753

DEPARTMENT AND BPS WISE POSTS 2022-23 INCLUDING NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
30	INFORMATION & PUBLIC RELATIONS	-	-	78	7	1	31	4	4	-	-	20	5	-	52	2	99	57	20	5	2	-	-	-	-	387
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	17		319	86	20	52	50	16	69	29	114	56	3	69	32	143	195	29	6	1	-	-	-	-	1,306
32	ZAKAT & USHER	-	-	142	1	4	42	2	-	-	-	38	-	-	53	-	73	31	11	1	-	-	-	-	-	398
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	504	78	40	50	41	12	17	22	77	48	1	65	4	169	105	33	16	3	-	-	-	-	1,285
35	HOUSING	-	-	12	2	-	4	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	48	8	-	18	-	1	4	-	33	8	-	14	-	37	35	11	5	3	-	-	-	-	225
38	TRANSPORT & MASS TRANSIT	-	-	241	6	18	41	11	7	3	-	69	33	1	58	-	200	58	15	3	1	-	-	-	-	765
39	ELEMENTARY AND SECONDARY EDUCATION	-	-	360	92	2	56	10	3	24	22	99	25	1	116	25	235	178	180	98	31	-	-	-	2	1,559
40	RELIEF REHABILITATION AND SETTLEMENT	48	-	767	76	109	1,062	155	173	-	5	1,011	1,506	-	149	73	778	198	91	16	4	-	-	-	-	6,221
41	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	854	6	1	47	79	6	83	-	116	-	-	72	-	199	73	14	4	1	-	-	-	-	1,555
	GRAND TOTAL	413	48	52,920	14,076	18,032	9,749	116,179	4,175	15,916	1,697	16,993	13,758	127	13,768	741	17,062	21,095	10,136	4,703	1,334	146	4	123	92	333,287

DEPARTMENT AND BPS WISE POSTS 2022-23 INCLUDING NEWLY MERGED AREAS (DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Special	TOTAL
1	REVENUE & ESTATE	523	181	2,129	549	87	325	275	78	2,003	59	1,164	46	4	403	187	1,701	508	136	36	-	-	10,394
2	LOCAL GOVERNMENT	-	-	4,561	240	-	235	25	-	3,533	-	1,042	286	-	153	-	481	196	67	-	-	-	10,819
3	AGRICULTURE	-	-	1,570	360	18	165	247	4	755	9	371	137	-	201	-	136	252	142	45	-	-	4,412
4	LIVESTOCK (ANIMAL HUSBANDRY)	-	808	3,056	33	11	44	4	-	622	1,267	73	389	-	46	190	73	284	108	30	1	1	7,040
5	CO-OPERATION	-	-	56	-	-	-	2	-	-	-	121	3	-	12	-	51	18	-	-	-	-	263
6	FISHERIES	-	-	147	822	-	28	544	-	66	-	70	52	-	18	-	54	41	4	1	-	-	1,847
7	POPULATION WELFARE	-	1	1,501	47	-	143	1,388	6	549	-	75	201	28	126	-	192	135	36	8	-	-	4,436
8	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	728	1	13	73	104	3	143	62	197	121	6	52	8	119	183	14	1	-	-	1,828
9	SPORTS, CULTURE, TOURISM & MUSE	6	-	1,253	14	43	54	16	25	1	83	104	1	-	91	12	226	80	-	-	-	-	2,009
10	ELEMENTARY AND SECONDARY EDUCATION	55	42	54,448	4,847	125	395	1,175	131	295	31	4,315	72,947	209	24,341	71,755	50,102	12,299	2,408	930	32	5	300,887
11	RELIEF REHABILITATION AND SETTLEMENT	-	-	4	-	-	-	-	9	-	-	3	4	-	2	3	1	1	-	-	-	-	27
	TOTAL	584	1,032	69,453	6,913	297	1,462	3,780	256	7,967	1,511	7,535	74,187	247	25,445	72,155	53,136	13,997	2,915	1,051	33	6	343,962

DEPARTMENT AND BPS WISE POSTS 2022-23 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	201	66	3	11	3	1	28	2	58	19	-	81	4	84	64	49	24	6	2	1	-	2	709
2	GENERAL ADMINISTRATION	-	-	665	187	173	308	146	61	105	12	199	29	-	222	3	451	310	60	23	28	8	1	20	51	3,062
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	316	71	1	61	13	3	-	-	123	-	-	210	141	378	175	59	18	2	2	-	-	-	1,573
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	169	15	3	107	5	3	-	-	25	-	-	27	-	151	112	57	25	8	1	-	-	-	708
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	29	27	9	5	2	-	-	-	-	143
6	REVENUE & ESTATE	346	-	1,979	203	2	370	211	67	2,154	3	1,058	49	-	358	164	1,697	467	148	42	10	1	-	1	6	9,336
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	109	6	-	101	577	1	-	-	262	2	-	78	5	310	77	45	12	2	-	-	-	-	1,587
8	HOME & TRIBAL AFFAIRS	-	-	335	32	250	62	16	10	-	-	110	-	5	108	-	362	390	108	102	12	-	-	1	-	1,903
9	JAILS & CONVICTS SETTLEMENT	-	-	790	4	51	65	4,083	4	431	-	255	86	-	95	3	371	168	35	16	1	-	-	1	-	6,459
10	POLICE	-	-	2,091	163	553	45	73,103	-	10,822	-	6,399	10	-	3,697	-	1,530	409	116	43	24	5	1	-	-	99,011
11	ADMINISTRATION OF JUSTICE	-	2	1,881	154	691	687	8	6	10	2	1,783	16	-	1,179	7	1,300	170	483	129	152	52	1	94	26	8,833
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	4,929	21	1	247	710	2	335	-	583	33	2	578	-	528	5,569	3,084	1,870	499	42	-	-	-	19,033
13	HEALTH	-	22	9,482	6,775	12,440	1,546	437	51	64	91	859	7,037	3	4,003	15	5,334	7,912	3,700	1,595	366	-	-	6	1	61,739
14	COMMUNICATION AND WORKS	-	-	2,556	748	185	624	747	40	19	17	376	506	21	364	1	250	307	88	30	9	-	-	-	-	6,888
15	PUBLIC HEALTH ENGINEERING	-	-	9,352	82	1	1,384	51	39	-	13	273	215	31	221	-	170	156	50	17	4	-	-	-	-	12,059
16	LOCAL GOVERNMENT	-	-	4,167	3	-	236	2	-	2,651	-	992	253	-	134	-	469	187	68	8	6	-	-	-	-	9,176
17	AGRICULTURE	-	-	2,762	27	98	675	370	32	707	27	654	155	4	362	-	373	563	292	125	15	-	-	-	-	7,241
18	ANIMAL HUSBANDRY	-	-	3,805	11	17	266	73	2	100	1,335	257	403	4	152	205	193	650	180	66	6	-	-	-	1	7,726
19	CO-OPERATION	-	-	69	-	-	3	2	-	-	-	127	3	-	14	-	59	26	3	1	-	-	-	-	-	307
20	ENVIRONMENT AND FORESTRY	-	-	1,290	161	10	259	131	2,923	39	703	328	96	3	199	3	389	300	116	26	11	2	-	-	1	6,990
21	FORESTRY (WILDLIFE)	-	-	414	-	2	61	732	1	81	3	181	3	2	31	-	101	57	26	5	1	-	-	-	2	1,703
22	FISHERIES	-	-	214	940	-	60	671	-	70	-	85	52	-	28	-	76	59	16	6	2	-	-	-	-	2,279
23	IRRIGATION	-	16	4,023	462	650	871	106	5	541	206	419	43	18	185	57	145	160	41	12	4	-	-	-	1	7,965
24	INDUSTRIES	-	-	225	40	-	35	2	1	-	13	54	10	-	87	-	161	74	14	7	3	17	-	-	-	743
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	576	19	-	90	24	2	13	48	102	66	-	60	5	193	139	41	19	7	-	-	-	-	1,404
26	STATIONERY AND PRINTING	-	-	16	74	47	2	29	25	-	1	11	-	-	11	-	15	3	1	-	-	-	-	-	-	235

DEPARTMENT AND BPS WISE POSTS 2022-23 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
27	POPULATION WELFARE	-	-	1,501	51	1	161	1,305	12	512	-	86	215	31	145	9	214	174	46	15	4	-	-	-	-	4,482
28	TECHNICAL EDUCATION AND MANPOWER	2	-	911	5	1	43	281	3	3	28	228	19	-	73	206	85	337	202	129	37	-	-	-	-	2,593
29	LABOUR	-	-	169	18	-	54	6	1	-	49	67	17	-	68	-	142	48	10	3	1	5	-	-	-	658
30	INFORMATION & PUBLIC RELATIONS	-	-	76	7	1	30	4	4	-	-	19	5	-	50	2	97	55	19	4	2	-	-	-	-	375
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	17	-	1,009	84	33	123	145	7	206	91	297	176	9	115	28	255	353	43	6	1	-	-	-	-	2,998
32	ZAKAT & USHER	-	-	137	1	4	39	2	-	-	-	34	-	-	48	-	67	31	11	1	-	-	-	-	-	375
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	6	-	1,611	92	76	87	44	37	18	94	166	49	1	142	16	336	160	31	15	3	-	-	-	-	2,984
35	HOUSING	-	-	12	2	-	4	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	48	8	-	18	-	1	4	-	33	8	-	14	-	37	35	11	5	3	-	-	-	-	225
38	TRANSPORT & MASS TRANSIT	-	-	220	6	18	31	1	7	3	-	69	26	1	37	-	175	48	15	3	1	-	-	-	-	661
39	ELEMENTARY AND SECONDARY EDUCATION	25	1	48,102	67	108	382	738	2	230	22	3,897	67,550	-	23,840	58,822	44,135	11,441	2,402	951	58	-	-	-	7	262,780
40	RELIEF REHABILITATION AND SETTLEMENT	30	-	599	75	84	1,008	116	167	-	1	907	1,440	-	94	58	713	158	78	14	3	-	-	-	-	5,545
	TOTAL	426	41	106,867	10,694	15,504	10,172	84,898	3,523	19,146	2,761	21,406	78,591	135	37,136	59,754	61,401	31,393	11,761	5,375	1,296	137	4	123	98	562,642
41	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	806	6	1	47	73	1	75	-	106	-	-	65	-	182	66	14	4	1	-	-	-	-	1,447
	GRAND TOTAL	426	41	107,673	10,700	15,505	10,219	84,971	3,524	19,221	2,761	21,512	78,591	135	37,201	59,754	61,583	31,459	11,775	5,379	1,297	137	4	123	98	564,089

DEPARTMENT AND BPS WISE POSTS 2022-23 SETTLED (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	201	66	3	11	3	1	28	2	58	19	-	81	4	84	64	49	24	6	2	1	-	2	709
2	GENERAL ADMINISTRATION	-	-	665	187	173	308	146	61	105	12	199	29	-	222	3	451	310	60	23	28	8	1	20	51	3,062
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	316	71	1	61	13	3	-	-	123	-	-	210	141	378	175	59	18	2	2	-	-	-	1,573
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	169	15	3	107	5	3	-	-	25	-	-	27	-	151	112	57	25	8	1	-	-	-	708
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	29	27	9	5	2	-	-	-	-	143
6	REVENUE & ESTATE DEPARTMENT	346	-	260	8	2	79	6	1	215	-	162	27	-	64	22	198	70	26	13	10	1	-	1	6	1,517
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	109	6	-	101	577	1	-	-	262	2	-	78	5	310	77	45	12	2	-	-	-	-	1,587
8	HOME & TRIBAL AFFAIRS	-	-	335	32	250	62	16	10	-	-	110	-	5	108	-	362	390	108	102	12	-	-	1	-	1,903
9	JAILS & CONVICTS SETTLEMENT	-	-	790	4	51	65	4,083	4	431	-	255	86	-	95	3	371	168	35	16	1	-	-	1	-	6,459
10	POLICE	-	-	2,091	163	553	45	73,103	-	10,822	-	6,399	10	-	3,697	-	1,530	409	116	43	24	5	1	-	-	99,011
11	ADMINISTRATION OF JUSTICE	-	2	1,881	154	691	687	8	6	10	2	1,783	16	-	1,179	7	1,300	170	483	129	152	52	1	94	26	8,833
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	4,929	21	1	247	710	2	335	-	583	33	2	578	-	528	5,569	3,084	1,870	499	42	-	-	-	19,033
13	HEALTH	-	22	9,482	6,775	12,440	1,546	437	51	64	91	859	7,037	3	4,003	15	5,334	7,912	3,700	1,595	366	-	-	6	1	61,739
14	COMMUNICATION AND WORKS	-	-	2,556	748	185	624	747	40	19	17	376	506	21	364	1	250	307	88	30	9	-	-	-	-	6,888
15	PUBLIC HEALTH ENGINEERING	-	-	9,352	82	1	1,384	51	39	-	13	273	215	31	221	-	170	156	50	17	4	-	-	-	-	12,059
16	LOCAL GOVERNMENT	-	-	49	3	-	18	2	-	-	-	10	1	-	13	-	46	29	13	8	6	-	-	-	-	198
17	AGRICULTURE	-	-	1,400	23	85	545	243	30	164	18	337	33	4	185	-	265	372	179	80	15	-	-	-	-	3,978
18	ANIMAL HUSBANDRY	-	-	1,155	11	16	226	73	2	86	136	207	54	4	116	36	129	423	81	39	5	-	-	-	-	2,799
19	CO-OPERATION	-	-	13	-	-	3	-	-	-	-	6	-	-	2	-	8	8	3	1	-	-	-	-	-	44
20	ENVIRONMENT AND FORESTRY	-	-	1,290	161	10	259	131	2,923	39	703	328	96	3	199	3	389	300	116	26	11	2	-	-	1	6,990
21	FORESTRY (WILDLIFE)	-	-	414	-	2	61	732	1	81	3	181	3	2	31	-	101	57	26	5	1	-	-	-	2	1,703
22	FISHERIES	-	-	75	132	-	32	147	-	10	-	27	4	-	10	-	30	25	12	5	2	-	-	-	-	511
23	IRRIGATION	-	16	4,023	462	650	871	106	5	541	206	419	43	18	185	57	145	160	41	12	4	-	-	-	1	7,965
24	INDUSTRIES	-	-	225	40	-	35	2	1	-	13	54	10	-	87	-	161	74	14	7	3	17	-	-	-	743
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	576	19	-	90	24	2	13	48	102	66	-	60	5	193	139	41	19	7	-	-	-	-	1,404
26	STATIONERY AND PRINTING	-	-	16	74	47	2	29	25	-	1	11	-	-	11	-	15	3	1	-	-	-	-	-	-	235
27	POPULATION WELFARE	-	-	91	4	1	34	12	8	10	-	20	16	3	28	9	36	42	20	7	4	-	-	-	-	345
28	TECHNICAL EDUCATION AND MANPOWER	2	-	911	5	1	43	281	3	3	28	228	19	-	73	206	85	337	202	129	37	-	-	-	-	2,593
29	LABOUR	-	-	169	18	-	54	6	1	-	49	67	17	-	68	-	142	48	10	3	1	5	-	-	-	658

DEPARTMENT AND BPS WISE POSTS 2022-23 SETTLED (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
30	INFORMATION & PUBLIC RELATIONS	-	-	76	7	1	30	4	4	-	-	19	5	-	50	2	97	55	19	4	2	-	-	-	-	375
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	17		289	83	20	51	44	4	63	29	106	55	3	63	20	142	182	29	5	1	-	-	-	-	1,206
32	ZAKAT & USHER	-	-	137	1	4	39	2	-	-	-	34	-	-	48	-	67	31	11	1	-	-	-	-	-	375
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	489	78	40	47	41	12	17	22	76	48	1	65	4	161	93	31	15	3	-	-	-	-	1,243
35	HOUSING	-	-	12	2	-	4	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	48	8	-	18	-	1	4	-	33	8	-	14	-	37	35	11	5	3	-	-	-	-	225
38	TRANSPORT & MASS TRANSIT	-	-	220	6	18	31	1	7	3	-	69	26	1	37	-	175	48	15	3	1	-	-	-	-	661
39	ELEMENTARY AND SECONDARY EDUCATION	-	-	336	18	-	54	3	2	23	22	77	23	-	89	13	206	137	155	92	27	-	-	-	2	1,279
40	RELIEF REHABILITATION AND SETTLEMENT	30	-	595	75	84	1,008	116	158	-	1	904	1,436	-	92	55	712	157	78	14	3	-	-	-	-	5,518
	TOTAL	395	40	45,801	9,576	15,333	8,898	81,908	3,414	13,086	1,416	14,812	9,943	101	12,479	611	14,814	18,693	9,081	4,405	1,264	137	4	123	92	266,426
41	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	806	6	1	47	73	1	75	-	106	-	-	65	-	182	66	14	4	1	-	-	-	-	1,447
	GRAND TOTAL	395	40	46,607	9,582	15,334	8,945	81,981	3,415	13,161	1,416	14,918	9,943	101	12,544	611	14,996	18,759	9,095	4,409	1,265	137	4	123	92	267,873

DEPARTMENT AND BPS WISE POSTS 2022-23 SETTLED (DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Special	TOTAL
1	REVENUE & ESTATE	-	-	1,719	195	-	291	205	66	1,939	3	896	22	-	294	142	1,499	397	122	29	-	-	7,819
2	LOCAL GOVERNMENT	-	-	4,118	-	-	218	-	-	2,651	-	982	252	-	121	-	423	158	55	-	-	-	8,978
3	AGRICULTURE	-	-	1,362	4	13	130	127	2	543	9	317	122	-	177	-	108	191	113	45	-	-	3,263
4	ANIMAL HUSBANDRY	-	-	2,650	-	1	40	-	-	14	1,199	50	349	-	36	169	64	227	99	27	1	1	4,927
5	CO-OPERATION	-	-	56	-	-	-	2	-	-	-	121	3	-	12	-	51	18	-	-	-	-	263
6	FISHERIES	-	-	139	808	-	28	524	-	60	-	58	48	-	18	-	46	34	4	1	-	-	1,768
7	POPULATION WELFARE	-	-	1,410	47	-	127	1,293	4	502	-	66	199	28	117	-	178	132	26	8	-	-	4,137
8	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	720	1	13	72	101	3	143	62	191	121	6	52	8	113	171	14	1	-	-	1,792
9	SPORTS, CULTURE, TOURISM & MUSEUMS	6	-	1,122	14	36	40	3	25	1	72	90	1	-	77	12	175	67	-	-	-	-	1,741
10	ELEMENTARY AND SECONDARY EDUCATION	25	1	47,766	49	108	328	735	-	207	-	3,820	67,527	-	23,751	58,809	43,929	11,304	2,247	859	31	5	261,501
11	RELIEF REHABILITATION AND SETTLEMENT	-	-	4	-	-	-	-	9	-	-	3	4	-	2	3	1	1	-	-	-	-	27
	TOTAL	31	1	61,066	1,118	171	1,274	2,990	109	6,060	1,345	6,594	68,648	34	24,657	59,143	46,587	12,700	2,680	970	32	6	296,216

DEPARTMENT AND BPS WISE POSTS 2022-23 OF NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	TOTAL
1	GENERAL ADMINISTRATION	-	-	18	13	-	27	10	3	-	-	7	-	-	4	-	10	4	1	1	1	1	100
2	FINANCE	-	-	14	3	-	3	-	-	1	-	9	-	-	11	-	17	13	3	-	1	-	75
3	TREASURIES	-	-	13	6	5	1	4	-	-	-	5	-	-	-	-	57	12	7	-	-	-	110
4	BUREAU OF STATISTICS	-	-	-	2	-	1	-	-	-	-	3	-	-	1	-	2	1	-	-	-	-	10
5	PLANNING & DEVELOPMENT	-	-	-	13	1	-	4	-	-	-	7	-	-	6	-	16	13	4	2	1	-	67
6	REVENUE & ESTATE	523	181	414	354	87	35	70	12	64	56	268	24	4	110	45	202	112	15	8	-	-	2,584
7	EXCISE AND TAXATION	-	-	28	-	-	7	23	-	-	-	8	-	-	16	-	15	1	7	-	-	-	105
8	HOME	-	-	136	6	4	37	36	-	47	-	57	-	-	27	-	73	57	20	15	1	-	516
9	JAILS & CONVICTS SETTLEMENT	-	-	44	-	14	-	391	-	29	-	32	33	-	-	-	38	10	-	-	-	-	591
10	POLICE	-	8	160	132	136	20	31,960	7	2,535	-	951	2	2	533	-	176	46	7	7	-	-	36,682
11	ADMINISTRATION OF JUSTICE	-	-	283	28	76	101	-	-	-	-	188	-	-	94	-	148	14	31	14	14	7	998
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	182	480	-	12	78	83	6	25	63	3	-	43	-	60	573	441	192	40	-	2,281
13	HEALTH	-	-	2,913	2,303	2,004	162	167	5	15	2	127	3,573	-	87	-	809	1,114	368	15	-	-	13,664
14	COMMUNICATION AND WORKS	-	-	428	1,113	315	101	194	6	11	6	141	71	2	116	-	153	79	22	7	2	-	2,767
15	PUBLIC HEALTH ENGINEERING	-	-	1,210	6	114	28	703	-	1	5	34	8	2	48	-	45	31	9	4	1	-	2,249
16	LOCAL GOVERNMENT	-	-	451	244	-	22	25	-	882	-	67	34	-	41	-	68	49	14	2	1	-	1,900
17	AGRICULTURE	-	-	291	389	5	94	182	6	217	-	103	23	-	47	-	86	102	52	6	1	-	1,604
18	ANIMAL HUSBANDRY	-	808	456	43	12	13	4	-	611	87	29	40	-	16	21	26	78	11	4	-	-	2,259
19	FORESTRY (WILDLIFE)	-	-	177	77	-	95	408	619	78	189	110	12	10	32	42	86	38	24	4	-	-	2,001
20	FISHERIES	-	-	19	14	-	4	40	-	7	-	16	7	-	2	-	11	9	2	1	-	-	132
21	IRRIGATION	-	-	71	-	-	22	15	-	1	-	37	1	8	19	2	45	48	12	3	1	-	285
22	INDUSTRIES	-	-	14	-	-	-	-	-	-	7	7	-	-	-	-	7	7	-	-	-	-	42
23	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	117	25	-	24	-	-	1	7	10	13	-	5	-	32	29	3	3	-	-	269
24	POPULATION WELFARE	-	1	95	-	-	19	95	2	47	-	10	2	-	12	-	15	5	11	-	-	-	314
25	TECHNICAL EDUCATION AND MANPOWER	-	-	-	159	-	-	54	-	6	10	47	1	1	12	44	15	34	10	5	-	-	398

DEPARTMENT AND BPS WISE POSTS 2022-23 OF NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	TOTAL
26	LABOUR	-	-	28	3	-	8	1	-	-	7	12	7	-	1	-	19	8	-	-	-	1	95
27	INFORMATION & PUBLIC RELATIONS	-	-	2	-	-	1	-	-	-	-	1	-	-	2	-	2	2	1	1	-	-	12
28	SOCIAL WELFARE, SPECIAL EDUCATION	-	-	38	3	-	2	9	12	6	-	14	1	-	6	12	7	25	-	1	-	-	136
29	ZAKAT & USHER	-	-	5	-	-	3	-	-	-	-	4	-	-	5	-	6	-	-	-	-	-	23
30	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	146	-	7	17	13	-	-	11	15	-	-	14	-	59	25	2	1	-	-	310
31	TRANSPORT & MASS TRANSIT	-	-	21	-	-	10	10	-	-	-	-	7	-	21	-	25	10	-	-	-	-	104
32	ELEMENTARY AND SECONDARY EDUCATION	30	41	6,706	4,872	19	69	447	132	89	31	517	5,422	210	617	12,958	6,202	1,036	186	77	5	-	39,666
33	RELIEF REHABILITATION AND SETTLEMENT	18	-	172	1	25	54	39	15	-	4	107	70	-	57	18	66	41	13	2	1	-	703
34	STATE TRADING IN FOOD GRAINS AND SUGAR	-	-	48	-	-	-	6	5	8	-	10	-	-	7	-	17	7	-	-	-	-	108
GRAND TOTAL		571	1,039	14,700	10,289	2,824	992	34,988	907	4,662	447	3,016	9,354	239	2,012	13,142	8,615	3,633	1,276	375	70	9	113,160

DEPARTMENT AND BPS WISE POSTS 2022-23 OF NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	TOTAL
1	GENERAL ADMINISTRATION	-	-	18	13	-	27	10	3	-	-	7	-	-	4	-	10	4	1	1	1	1	100
2	FINANCE DEPARTMENT	-	-	14	3	-	3	-	-	1	-	9	-	-	11	-	17	13	3	-	1	-	75
3	TREASURIES	-	-	13	6	5	1	4	-	-	-	5	-	-	-	-	57	12	7	-	-	-	110
4	BUREAU OF STATISTICS	-	-	-	2	-	1	-	-	-	-	3	-	-	1	-	2	1	-	-	-	-	10
5	PLANNING & DEVELOPMENT	-	-	-	13	1	-	4	-	-	-	7	-	-	6	-	16	13	4	2	1	-	67
6	REVENUE & ESTATE	-	-	4	-	-	1	-	-	-	-	-	-	-	1	-	-	1	1	1	-	-	9
7	EXCISE AND TAXATION	-	-	28	-	-	7	23	-	-	-	8	-	-	16	-	15	1	7	-	-	-	105
8	HOME DEPARTMENT	-	-	136	6	4	37	36	-	47	-	57	-	-	27	-	73	57	20	15	1	-	516
9	JAILS & CONVICTS SETTLEMENT	-	-	44	-	14	-	391	-	29	-	32	33	-	-	-	38	10	-	-	-	-	591
10	POLICE	-	8	160	132	136	20	31,960	7	2,535	-	951	2	2	533	-	176	46	7	7	-	-	36,682
11	ADMINISTRATION OF JUSTICE	-	-	283	28	76	101	-	-	-	-	188	-	-	94	-	148	14	31	14	14	7	998
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	182	480	-	12	78	83	6	25	63	3	-	43	-	60	573	441	192	40	-	2,281
13	HEALTH	-	-	2,913	2,303	2,004	162	167	5	15	2	127	3,573	-	87	-	809	1,114	368	15	-	-	13,664
14	COMMUNICATION AND WORKS	-	-	428	1,113	315	101	194	6	11	6	141	71	2	116	-	153	79	22	7	2	-	2,767
15	PUBLIC HEALTH ENGINEERING	-	-	1,210	6	114	28	703	-	1	5	34	8	2	48	-	45	31	9	4	1	-	2,249
16	LOCAL GOVERNMENT DEPARTMENT	-	-	8	4	-	5	-	-	-	-	7	-	-	9	-	10	11	2	2	1	-	59
17	AGRICULTURE	-	-	83	33	-	59	62	4	5	-	49	8	-	23	-	58	41	23	6	1	-	455
18	ANIMAL HUSBANDRY	-	-	50	10	2	9	-	-	3	19	6	-	-	6	-	17	21	2	1	-	-	146
19	FORESTRY (WILDLIFE)	-	-	177	77	-	95	408	619	78	189	110	12	10	32	42	86	38	24	4	-	-	2,001
20	FISHERIES	-	-	11	-	-	4	20	-	1	-	4	3	-	2	-	3	2	2	1	-	-	53
21	IRRIGATION	-	-	71	-	-	22	15	-	1	-	37	1	8	19	2	45	48	12	3	1	-	285
22	INDUSTRIES	-	-	14	-	-	-	-	-	-	7	7	-	-	-	-	7	7	-	-	-	-	42
23	MINERAL DEVELOPMENT AND INSPECTORATE OF	-	-	117	25	-	24	-	-	1	7	10	13	-	5	-	32	29	3	3	-	-	269
24	POPULATION WELFARE	-	-	4	-	-	3	-	-	-	-	1	-	-	3	-	1	2	1	-	-	-	15
25	TECHNICAL EDUCATION AND MANPOWER	-	-	-	159	-	-	54	-	6	10	47	1	1	12	44	15	34	10	5	-	-	398
26	LABOUR	-	-	28	3	-	8	1	-	-	7	12	7	-	1	-	19	8	-	-	-	1	95
27	INFORMATION & PUBLIC RELATIONS	-	-	2	-	-	1	-	-	-	-	1	-	-	2	-	2	2	1	1	-	-	12
28	SOCIAL WELFARE, SPECIAL EDUCATION	-	-	30	3	-	1	6	12	6	-	8	1	-	6	12	1	13	-	1	-	-	100

DEPARTMENT AND BPS WISE POSTS 2022-23 OF NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	TOTAL
29	ZAKAT & USHER DEPARTMENT	-	-	5	-	-	3	-	-	-	-	4	-	-	5	-	6	-	-	-	-	-	23
30	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	15	-	-	3	-	-	-	-	1	-	-	-	-	8	12	2	1	-	-	42
31	TRANSPORT & MASS TRANSIT	-	-	21	-	-	10	10	-	-	-	-	7	-	21	-	25	10	-	-	-	-	104
32	ELEMENTARY AND SECONDARY EDUCATION	-	-	24	74	2	2	7	1	1	-	22	2	1	27	12	29	41	25	6	4	-	280
33	RELIEF REHABILITATION AND SETTLEMENT	18	-	172	1	25	54	39	15	-	4	107	70	-	57	18	66	41	13	2	1	-	703
34	STATE TRADING IN FOOD GRAINS AND SUGAR	-	-	48	-	-	-	6	5	8	-	10	-	-	7	-	17	7	-	-	-	-	108
GRAND TOTAL		18	8	6,313	4,494	2,698	804	34,198	760	2,755	281	2,075	3,815	26	1,224	130	2,066	2,336	1,041	294	69	9	65,414

DEPARTMENT AND BPS WISE POSTS 2022-23 OF NEWLY MERGED AREAS (DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	REVENUE & ESTATE	523	181	410	354	87	34	70	12	64	56	268	24	4	109	45	202	111	14	7	-	2,575
2	LOCAL GOVERNMENT	-	-	443	240	-	17	25	-	882	-	60	34	-	32	-	58	38	12	-	-	1,841
3	AGRICULTURE	-	-	208	356	5	35	120	2	212	-	54	15	-	24	-	28	61	29	-	-	1,149
4	ANIMAL HUSBANDRY	-	808	406	33	10	4	4	-	608	68	23	40	-	10	21	9	57	9	3	-	2,113
5	FISHERIES	-	-	8	14	-	-	20	-	6	-	12	4	-	-	-	8	7	-	-	-	79
6	POPULATION WELFARE	-	1	91	-	-	16	95	2	47	-	9	2	-	9	-	14	3	10	-	-	299
7	SOCIAL WELFARE, SPECIAL EDUCATION	-	-	8	-	-	1	3	-	-	-	6	-	-	-	-	6	12	-	-	-	36
8	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	131	-	7	14	13	-	-	11	14	-	-	14	-	51	13	-	-	-	268
9	ELEMENTARY AND SECONDARY EDUCATION	30	41	6,682	4,798	17	67	440	131	88	31	495	5,420	209	590	12,946	6,173	995	161	71	1	39,386
TOTAL		553	1,031	8,387	5,795	126	188	790	147	1,907	166	941	5,539	213	788	13,012	6,549	1,297	235	81	1	47,746

DEPARTMENT AND BPS WISE FRESH POSTS 2022-23 INCLUDING NMAs (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	PLANNING & DEVELOPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	8	4	-	12
2	INFORMATION TECHNOLOGY	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
3	REVENUE & ESTATE	24	-	-	3	3	-	-	6	1	6	-	19	1	1	1	-	65
4	HOME 0	17	-	-	4	1	6	-	3	-	-	-	18	3	2	1	-	55
5	POLICE	9	-	565	-	67	67	-	19	-	8	-	8	2	1	-	-	746
6	ADMINISTRATION OF JUSTICE	36	-	18	18	-	-	-	21	-	40	-	33	-	-	19	-	185
7	ELEMENTARY AND SECONDARY EDUCATION	3	-	-	-	1	-	-	-	-	1	4	-	13	1	-	1	24
8	HIGHER EDUCATION, ARCHIVES & LIBRARIES	22	-	-	1	7	-	-	2	1	3	-	2	39	10	2	-	89
9	HEALTH	14	12	-	2	12	2	-	6	41	-	-	30	35	16	7	-	177
10	COMMUNICATION AND WORKS	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
11	PUBLIC HEALTH ENGINEERING	34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34
12	LOCAL GOVERNMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1
13	AGRICULTURE	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1	2
14	ENVIRONMENT AND FORESTRY	300	-	-	-	-	-	-	-	-	-	-	-	4	-	-	-	304
15	FORESTRY (WILDLIFE)	8	-	-	1	2	2	-	1	-	-	-	-	-	-	1	-	15
16	INDUSTRIES	1	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	2
17	MINERAL DEVELOPMENT AND INSPECTORATE OF	86	-	-	-	-	-	-	-	-	-	-	1	3	-	1	-	91
18	LABOUR	-	-	-	-	-	-	-	5	-	-	-	2	-	-	-	-	7
19	INFORMATION & PUBLIC RELATIONS	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	2

DEPARTMENT AND BPS WISE FRESH POSTS 2022-23 INCLUDING NMAs (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
20	SOCIAL WELFARE, SPECIAL EDUCATION	14	-	-	-	-	-	1	1	-	-	-	1	-	-	-	-	17
21	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	2
22	ENERGY AND POWER	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	1	3
23	TRANSPORT & MASS TRANSIT	21	-	-	10	10	-	-	-	7	21	-	25	10	-	-	-	104
TOTAL		590	13	583	39	103	77	1	64	50	79	4	139	111	47	36	4	1,940

DEPARTMENT AND BPS WISE FRESH POSTS 2022-23 INCLUDING NMAs (PROVINCIAL)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
21	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	2
22	ENERGY AND POWER	-	-	-	-	-	-	-	-	-	-	-	-	2	-	1	3
23	TRANSPORT & MASS TRANSIT	21	-	-	10	10	-	-	-	7	21	25	10	-	-	-	104
TOTAL		553	13	583	37	99	77	1	57	49	73	119	98	46	36	4	1,845

DEPARTMENT AND BPS WISE FRESH POSTS 2022-23 INCLUDING NMAs (DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-06	BPS-07	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	TOTAL
1	REVENUE & ESTATE DEPARTMENT	20	2	3	6	1	5	-	19	-	-	56
2	ELEMENTARY AND SECONDARY EDUCATION	3	-	1	-	-	1	4	-	13	1	23
3	SOCIAL WELFARE, SPECIAL EDUCATION	14	-	-	1	-	-	-	1	-	-	16
TOTAL		37	2	4	7	1	6	4	20	13	1	95

DEPARTMENT AND BPS WISE FRESH POSTS 2022-23 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	PLANNING & DEVELOPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	8	4	-	12
2	INFORMATION TECHNOLOGY	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
3	REVENUE & ESTATE	20	-	-	2	3	-	-	6	1	5	-	19	-	-	-	-	56
4	HOME	-	-	-	-	-	-	-	-	-	-	-	-	-	2	1	-	3
5	POLICE	5	-	550	-	-	55	-	8	-	5	-	5	1	1	-	-	630
6	ADMINISTRATION OF JUSTICE	36	-	18	18	-	-	-	21	-	40	-	33	-	-	19	-	185
7	ELEMENTARY AND SECONDARY EDUCATION	-	-	-	-	-	-	-	-	-	-	4	-	2	-	-	1	7
8	HIGHER EDUCATION, ARCHIVES & LIBRARIES	22	-	-	1	7	-	-	2	1	3	-	2	39	10	2	-	89
9	HEALTH	14	2	-	2	10	-	-	6	32	-	-	16	14	2	6	-	104
10	COMMUNICATION AND WORKS	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
11	PUBLIC HEALTH ENGINEERING	34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34
12	LOCAL GOVERNMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1
13	AGRICULTURE	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1	2
14	ENVIRONMENT AND FORESTRY	300	-	-	-	-	-	-	-	-	-	-	-	4	-	-	-	304
15	FORESTRY (WILDLIFE)	8	-	-	-	2	2	-	1	-	-	-	-	-	-	-	-	13
16	INDUSTRIES	1	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	2
17	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	86	-	-	-	-	-	-	-	-	-	-	1	3	-	1	-	91
18	INFORMATION & PUBLIC RELATIONS	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	2
19	SOCIAL WELFARE, SPECIAL EDUCATION	14	-	-	-	-	-	1	1	-	-	-	1	-	-	-	-	17
20	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	2
21	ENERGY AND POWER	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	1	3
TOTAL		541	3	568	23	22	57	1	45	34	53	4	77	64	31	33	4	1,560

DEPARTMENT AND BPS WISE FRESH POSTS 2022-23 NMAs (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-09	BPS-11	BPS-12	BPS-14	BPS-16	BPS-17	BPS-18	BPS-19	TOTAL
1	REVENUE & ESTATE	4	-	-	1	-	-	-	-	1	-	1	1	1	9
2	HOME & TRIBAL AFFAIRS	17	-	-	4	1	6	3	-	-	18	3	-	-	52
3	POLICE	4	-	15	-	67	12	11	-	3	3	1	-	-	116
4	ELEMENTARY AND SECONDARY EDUCATION	3	-	-	-	1	-	-	-	1	-	11	1	-	17
5	HEALTH	-	10	-	-	2	2	-	9	-	14	21	14	1	73
6	FORESTRY (WILDLIFE)	-	-	-	1	-	-	-	-	-	-	-	-	1	2
7	LABOUR	-	-	-	-	-	-	5	-	-	2	-	-	-	7
8	TRANSPORT & MASS TRANSIT	21	-	-	10	10	-	-	7	21	25	10	-	-	104
TOTAL		49	10	15	16	81	20	19	16	26	62	47	16	3	380

DISTRICT AND BPS WISE FRESH POSTS 2022-23 (PROVINCIAL + DISTRICTS)

S.No	DISTRICT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	PROVINCIAL	553	13	583	37	99	77	1	57	49	73	-	119	98	46	36	4	1,845
2	ABBOTTABAD	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1
3	BANNU	3	-	-	-	1	-	-	-	-	1	-	1	11	1	-	-	18
4	BATTAGRAM	-	-	-	-	-	-	-	-	1	2	-	2	-	-	-	-	5
5	BUNER	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1
6	CHITRAL	11	-	-	2	1	-	-	2	-	-	-	-	-	-	-	-	16
7	CHITRAL UPPER	11	-	-	-	2	-	-	5	-	2	-	1	-	-	-	-	21
8	D.I.KHAN	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1
9	DIR UPPER	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-	4
10	HARIPUR	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1
11	KARAK	9	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	10
12	KOHAT	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1
13	MANSEHRA	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1
14	MARDAN	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	2
15	NOWSHERA	-	-	-	-	-	-	-	-	-	-	-	1	2	-	-	-	3
16	PESHAWAR	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	2
17	SHANGLA	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1
18	SWAT	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1
19	TOR GHAR	3	-	-	-	-	-	-	-	-	1	-	2	-	-	-	-	6
TOTAL		590	13	583	39	103	77	1	64	50	79	4	139	111	47	36	4	1,940

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2021-22 INCLUDING NEWLY MERGED AREAS (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	31	19	-	-	-	-	-	-	15	-	-	17	-	16	4	-	7	2	-	111
2	GENERAL ADMINISTRATION	-	-	7	-	-	4	-	-	-	-	-	12	-	-	-	2	-	1	-	-	-	26
3	TREASURIES	-	-	-	-	-	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12
4	INFORMATION TECHNOLOGY DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	2
5	REVENUE & ESTATE DEPARTMENT	523	181	111	66	44	5	9	6	12	38	2	-	-	-	-	1	3	3	-	-	-	1,004
6	HOME DEPARTMENT	-	-	20	-	-	2	-	-	-	-	5	-	-	3	-	32	41	17	1	-	-	121
7	JAILS & CONVICTS SETTLEMENT	-	-	36	-	2	6	140	-	6	-	15	10	-	11	-	16	5	4	1	-	-	252
8	POLICE	-	-	232	-	-	-	3,893	-	452	-	840	-	-	192	-	77	20	6	1	1	-	5,714
9	ADMINISTRATION OF JUSTICE	-	-	7	-	-	51	-	-	-	-	194	-	-	358	-	156	-	27	-	-	-	793
10	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	346	-	-	16	61	-	3	-	69	-	-	23	-	52	159	37	11	4	1	782
11	HEALTH	-	-	576	253	20	44	42	4	22	1	113	379	-	13	-	248	180	121	45	24	-	2,085
12	PUBLIC HEALTH ENGINEERING	-	-	440	-	-	18	6	-	-	-	5	-	-	-	-	-	-	-	-	-	-	469
13	AGRICULTURE	-	-	375	-	-	223	35	2	17	-	91	49	-	52	-	116	76	30	11	4	-	1,081
14	LIVESTOCK (ANIMAL HUSBANDRY)	-	-	660	-	-	16	4	-	8	79	20	26	-	12	49	55	124	35	2	1	-	1,091
15	CO-OPERATION	-	-	3	-	-	-	-	-	-	-	5	-	-	-	-	3	1	-	-	-	-	12
16	ENVIRONMENT AND FORESTRY	-	-	175	-	-	93	20	1,246	14	264	114	41	5	28	-	101	70	21	1	-	-	2,193
17	FORESTRY (WILDLIFE)	-	-	37	-	-	13	45	300	15	40	17	-	10	1	-	11	4	6	2	-	-	501
18	FISHERIES	-	-	80	781	-	21	75	-	25	-	33	26	-	8	-	34	31	7	2	1	-	1,124
19	IRRIGATION	-	-	12	2	-	-	4	-	1	-	-	-	-	-	-	-	-	-	-	-	-	19
20	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	151	-	-	18	-	-	-	15	8	15	-	-	-	26	21	4	5	3	-	266
21	POPULATION WELFARE	-	-	1	-	-	-	-	-	-	-	1	-	-	31	-	1	-	-	-	-	-	34
22	LABOUR	-	-	7	3	-	1	1	-	-	-	-	-	-	1	-	3	1	-	-	-	1	18

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2021-22 INCLUDING NEWLY MERGED AREAS (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	TOTAL
23	SPORTS, CULTURE, TOURISM & MUSEUMS	6	-	438	2	18	11	-	11	-	12	20	7	-	16	5	30	13	6	5	1	-	601
24	ELEMENTARY AND SECONDARY EDUCATION	-	-	566	4	-	58	42	-	-	-	101	423	-	61	472	263	559	39	1	1	-	2,590
25	RELIEF REHABILITATION AND SETTLEMENT	-	-	171	-	36	210	58	6	-	-	196	302	-	39	-	159	20	7	1	-	-	1,205
GRAND TOTAL		529	181	4,482	1,130	120	822	4,435	1,575	575	449	1,864	1,290	15	866	526	1,402	1,333	372	96	42	2	22,106

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2021-22 INCLUDING NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	TOTAL
1	PROVINCIAL ASSEMBLY	31	19	-	-	-	-	-	-	15	-	-	17	-	16	4	-	7	2	-	111
2	GENERAL ADMINISTRATION	7	-	-	4	-	-	-	-	-	12	-	-	-	2	-	1	-	-	-	26
3	TREASURIES	-	-	-	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12
4	INFORMATION TECHNOLOGY DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	2
5	REVENUE & ESTATE DEPARTMENT	2	-	-	2	-	-	-	-	-	-	-	-	-	1	3	3	-	-	-	11
6	HOME DEPARTMENT	20	-	-	2	-	-	-	-	5	-	-	3	-	32	41	17	1	-	-	121
7	JAILS & CONVICTS SETTLEMENT	36	-	2	6	140	-	6	-	15	10	-	11	-	16	5	4	1	-	-	252
8	POLICE	232	-	-	-	3,893	-	452	-	840	-	-	192	-	77	20	6	1	1	-	5,714
9	ADMINISTRATION OF JUSTICE	7	-	-	51	-	-	-	-	194	-	-	358	-	156	-	27	-	-	-	793
10	HIGHER EDUCATION, ARCHIVES & LIBRARIES	346	-	-	16	61	-	3	-	69	-	-	23	-	52	159	37	11	4	1	782
11	HEALTH	576	253	20	44	42	4	22	1	113	379	-	13	-	248	180	121	45	24	-	2,085
12	PUBLIC HEALTH ENGINEERING	440	-	-	18	6	-	-	-	5	-	-	-	-	-	-	-	-	-	-	469
13	AGRICULTURE	240	-	-	216	26	1	1	-	70	9	-	43	-	113	55	25	6	4	-	809
14	LIVESTOCK (ANIMAL HUSBANDRY)	124	-	-	10	4	-	1	35	13	-	-	2	35	24	60	18	1	-	-	327
15	ENVIRONMENT AND FORESTRY	175	-	-	93	20	1,246	14	264	114	41	5	28	-	101	70	21	1	-	-	2,193
16	FORESTRY (WILDLIFE)	37	-	-	13	45	300	15	40	17	-	10	1	-	11	4	6	2	-	-	501
17	FISHERIES	23	86	-	11	6	-	1	-	4	4	-	3	-	6	11	4	1	1	-	161
18	IRRIGATION	12	2	-	-	4	-	1	-	-	-	-	-	-	-	-	-	-	-	-	19
19	MINERAL DEVELOPMENT AND INSPECTORATE OF	151	-	-	18	-	-	-	15	8	15	-	-	-	26	21	4	5	3	-	266
20	POPULATION WELFARE	1	-	-	-	-	-	-	-	1	-	-	2	-	1	-	-	-	-	-	5
21	LABOUR	7	3	-	1	1	-	-	-	-	-	-	1	-	3	1	-	-	-	1	18

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2021-22 INCLUDING NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	TOTAL
22	SPORTS, CULTURE, TOURISM & MUSEUMS	39	2	2	3	-	1	-	1	3	7	-	2	1	5	6	6	5	1	-	84
23	ELEMENTARY AND SECONDARY EDUCATION	16	2	-	6	-	-	-	-	16	-	-	8	-	17	13	6	1	1	-	86
24	RELIEF REHABILITATION AND SETTLEMENT	171	-	36	210	58	6	-	-	196	302	-	39	-	159	20	7	1	-	-	1,205
GRAND TOTAL		2,693	367	60	736	4,306	1,558	516	356	1,698	779	15	746	36	1,066	674	314	89	41	2	16,052

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2021-22 (DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	REVENUE & ESTATE DEPARTMENT	523	181	109	66	44	3	9	6	12	38	2	-	-	-	-	-	-	-	-	993
2	AGRICULTURE	-	-	135	-	-	7	9	1	16	-	21	40	9	-	3	21	5	5	-	272
3	LIVESTOCK (ANIMAL HUSBANDRY)	-	-	536	-	-	6	-	-	7	44	7	26	10	14	31	64	17	1	1	764
4	CO-OPERATION	-	-	3	-	-	-	-	-	-	-	5	-	-	-	3	1	-	-	-	12
5	FISHERIES	-	-	57	695	-	10	69	-	24	-	29	22	5	-	28	20	3	1	-	963
6	POPULATION WELFARE	-	-	-	-	-	-	-	-	-	-	-	-	29	-	-	-	-	-	-	29
7	SPORTS, CULTURE, TOURISM & MUSEUMS	6	-	399	-	16	8	-	10	-	11	17	-	14	4	25	7	-	-	-	517
8	ELEMENTARY AND SECONDARY EDUCATION	-	-	550	2	-	52	42	-	-	-	85	423	53	472	246	546	33	-	-	2,504
GRAND TOTAL		529	181	1,789	763	60	86	129	17	59	93	166	511	120	490	336	659	58	7	1	6,054

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2021-22 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	TOTAL
1	PROVINCIAL ASSEMBLY	-	31	19	-	-	-	-	-	-	15	-	-	17	-	16	4	-	7	2	-	111
2	GENERAL ADMINISTRATION	-	7	-	-	4	-	-	-	-	-	12	-	-	-	2	-	1	-	-	-	26
3	TREASURIES	-	-	-	-	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12
4	INFORMATION TECHNOLOGY DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	2
5	REVENUE & ESTATE DEPARTMENT	-	2	-	-	2	-	-	12	-	2	-	-	-	-	1	3	3	-	-	-	25
6	HOME DEPARTMENT	-	20	-	-	2	-	-	-	-	5	-	-	3	-	32	41	17	1	-	-	121
7	JAILS & CONVICTS SETTLEMENT	-	11	-	2	6	10	-	1	-	5	-	-	11	-	6	5	4	1	-	-	62
8	POLICE	-	232	-	-	-	3,893	-	452	-	699	-	-	192	-	77	20	6	1	1	-	5,573
9	ADMINISTRATION OF JUSTICE	-	-	-	-	51	-	-	-	-	187	-	-	358	-	149	-	20	-	-	-	765
10	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	326	-	-	16	55	-	3	-	67	-	-	21	-	50	121	29	9	4	1	702
11	HEALTH	-	559	246	20	41	42	4	22	1	111	351	-	13	-	247	164	120	44	24	-	2,009
12	PUBLIC HEALTH ENGINEERING	-	387	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	387
13	AGRICULTURE	-	343	-	-	182	35	2	17	-	59	45	-	46	-	87	61	24	10	4	-	915
14	LIVESTOCK (ANIMAL HUSBANDRY)	-	645	-	-	16	4	-	8	77	18	26	-	12	49	50	123	35	2	1	-	1,066
15	CO-OPERATION	-	3	-	-	-	-	-	-	-	5	-	-	-	-	3	1	-	-	-	-	12
16	ENVIRONMENT AND FORESTRY	-	175	-	-	93	20	1,246	14	264	114	41	5	28	-	101	70	21	1	-	-	2,193
17	FORESTRY (WILDLIFE)	-	23	-	-	1	45	-	15	-	10	-	-	1	-	7	2	4	2	-	-	110
18	FISHERIES	-	68	767	-	18	55	-	19	-	21	22	-	8	-	24	24	6	2	1	-	1,035
19	IRRIGATION	-	6	2	-	-	4	-	1	-	-	-	-	-	-	-	-	-	-	-	-	13
20	MINERAL DEVELOPMENT AND INSPECTORATE OF	-	76	-	-	3	-	-	-	8	1	9	-	-	-	8	4	4	4	3	-	120
21	POPULATION WELFARE	-	1	-	-	-	-	-	-	-	1	-	-	31	-	1	-	-	-	-	-	34
22	SPORTS, CULTURE, TOURISM & MUSEUMS	6	389	2	18	4	-	11	-	12	6	7	-	2	5	9	13	6	5	1	-	496
23	ELEMENTARY AND SECONDARY EDUCATION	-	407	4	-	8	39	-	-	-	54	377	-	58	295	171	474	36	1	1	-	1,925
24	RELIEF REHABILITATION AND SETTLEMENT	-	93	-	22	178	37	6	-	-	187	252	-	12	-	152	9	6	-	-	-	954
	GRAND TOTAL	6	3,804	1,040	62	637	4,239	1,269	564	362	1,567	1,142	5	813	349	1,193	1,140	343	90	42	1	18,668

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2021-22 NMAs (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-21	TOTAL
1	REVENUE & ESTATE DEPARTMENT	523	181	109	66	44	3	9	6	-	38	-	-	-	-	-	-	-	-	-	-	979
2	JAILS & CONVICTS SETTLEMENT	-	-	25	-	-	-	130	-	5	-	10	10	-	-	-	10	-	-	-	-	190
3	POLICE	-	-	-	-	-	-	-	-	-	-	141	-	-	-	-	-	-	-	-	-	141
4	ADMINISTRATION OF JUSTICE	-	-	7	-	-	-	-	-	-	-	7	-	-	-	-	7	-	7	-	-	28
5	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	20	-	-	-	6	-	-	-	2	-	-	2	-	2	38	8	2	-	80
6	HEALTH	-	-	17	7	-	3	-	-	-	-	2	28	-	-	-	1	16	1	1	-	76
7	PUBLIC HEALTH ENGINEERING	-	-	53	-	-	18	6	-	-	-	5	-	-	-	-	-	-	-	-	-	82
8	AGRICULTURE	-	-	32	-	-	41	-	-	-	-	32	4	-	6	-	29	15	6	1	-	166
9	LIVESTOCK (ANIMAL HUSBANDRY)	-	-	15	-	-	-	-	-	-	2	2	-	-	-	-	5	1	-	-	-	25
10	FORESTRY (WILDLIFE)	-	-	14	-	-	12	-	300	-	40	7	-	10	-	-	4	2	2	-	-	391
11	FISHERIES	-	-	12	14	-	3	20	-	6	-	12	4	-	-	-	10	7	1	-	-	89
12	IRRIGATION	-	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
13	MINERAL DEVELOPMENT AND INSPECTORATE OF	-	-	75	-	-	15	-	-	-	7	7	6	-	-	-	18	17	-	1	-	146
14	LABOUR	-	-	7	3	-	1	1	-	-	-	-	-	-	1	-	3	1	-	-	1	18
15	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	49	-	-	7	-	-	-	-	14	-	-	14	-	21	-	-	-	-	105
16	ELEMENTARY AND SECONDARY EDUCATION	-	-	159	-	-	50	3	-	-	-	47	46	-	3	177	92	85	3	-	-	665
17	RELIEF REHABILITATION AND SETTLEMENT	-	-	78	-	14	32	21	-	-	-	9	50	-	27	-	7	11	1	1	-	251
GRAND TOTAL		523	181	678	90	58	185	196	306	11	87	297	148	10	53	177	209	193	29	6	1	3,438

DISTRICT AND BPS WISE POSTS CREATED DURING THE YEAR 2021-22 INCLUDING NEWLY MERGED AREAS (PROVINCIAL+DISTRICT)

S.No	DISTRICT NAME	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	TOTAL
1	PROVINCIAL	-	-	2,693	367	60	736	4,306	1,558	516	356	1,698	779	15	746	36	1,066	674	314	89	41	2	16,052
2	ABBOTTABAD	-	-	46	3	-	1	12	-	1	-	3	11	-	7	7	8	58	3	-	-	-	160
3	BAJAUR	105	30	32	15	-	5	5	-	1	-	7	1	-	5	10	9	38	3	-	-	-	266
4	BANNU	-	-	56	4	-	1	3	-	-	1	4	42	-	3	28	18	36	2	-	-	-	198
5	BATTAGRAM	-	-	12	-	-	-	2	-	-	-	-	1	-	2	6	3	23	-	-	-	-	49
6	BUNER	-	-	17	1	-	-	5	-	-	-	2	7	-	3	11	7	26	1	-	-	-	80
7	CHARSADDA	-	-	32	6	-	1	2	2	-	2	-	2	-	3	-	3	13	1	-	-	-	67
8	CHITRAL	-	-	14	2	-	-	-	-	-	-	-	7	-	1	8	2	1	-	-	-	-	35
9	CHITRAL UPPER	-	-	10	2	-	-	-	-	-	-	1	5	-	2	1	3	4	-	-	-	-	28
10	D.I.KHAN	-	-	67	3	7	3	3	-	-	2	2	13	-	1	64	19	6	-	-	-	-	190
11	DIR LOWER	-	-	36	-	-	-	4	-	-	-	5	11	-	5	26	19	46	4	-	-	-	156
12	DIR UPPER	-	-	17	-	-	-	-	-	-	-	1	45	-	1	15	3	1	-	-	-	-	83
13	HANGU	-	-	2	-	-	1	3	-	-	-	2	-	-	1	-	1	1	-	-	-	-	11
14	HARIPUR	-	-	20	-	-	-	1	-	-	-	2	19	-	2	13	7	14	-	-	-	-	78
15	KARAK	-	-	35	10	-	1	10	-	1	3	1	6	-	1	2	2	3	-	-	-	-	75
16	KHYBER	73	55	46	4	-	8	2	-	1	-	11	2	-	3	16	18	8	-	-	-	-	247
17	KOHAT	-	-	12	3	-	2	4	-	-	-	-	22	-	2	4	3	14	1	1	-	-	68
18	KOHISTAN	-	-	9	-	-	-	-	-	-	-	1	2	-	1	-	4	2	-	-	-	-	19
19	KOHISTAN LOWER	-	-	12	-	-	-	-	-	-	-	1	-	-	2	-	1	1	-	-	-	-	17
20	KOLAI PALLAS KOHITSAN	-	-	9	-	-	-	-	-	-	-	1	-	-	2	-	1	1	-	-	-	-	14
21	KURRAM	37	33	37	5	14	8	4	6	1	16	10	2	-	2	16	15	7	-	-	-	-	213

DISTRICT AND BPS WISE POSTS CREATED DURING THE YEAR 2021-22 INCLUDING NEWLY MERGED AREAS (PROVINCIAL+DISTRICT)

S.No	DISTRICT NAME	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	TOTAL
22	LAKKI MARWAT	-	-	16	-	-	2	1	-	-	-	2	17	-	2	4	3	14	1	-	-	-	62
23	MALAKAND	-	-	10	-	-	-	1	-	1	-	2	8	-	2	2	1	13	1	-	-	-	41
24	MANSEHRA	-	-	28	-	-	-	-	-	-	-	5	20	-	-	8	17	9	-	-	-	-	87
25	MARDAN	6	-	162	9	4	-	7	4	1	5	4	46	-	8	19	12	65	4	-	-	-	356
26	MOHMAND	78	16	29	24	3	8	7	-	1	6	8	2	-	2	1	9	5	-	-	-	-	199
27	NORTH WAZIRISTAN	115	19	33	6	-	8	2	-	1	1	12	7	-	3	15	16	8	-	-	-	-	246
28	NOWSHERA	-	-	22	-	-	-	1	-	-	-	1	23	-	2	14	6	14	1	1	-	-	85
29	ORAKZAI	81	11	43	26	11	6	2	-	-	-	8	-	-	2	-	8	5	-	-	-	-	203
30	PESHAWAR	-	-	129	20	-	1	12	-	14	8	6	37	-	6	36	15	32	4	-	-	-	320
31	SHANGLA	-	-	16	27	-	-	5	-	2	-	2	9	-	2	6	9	3	-	1	-	-	82
32	SOUTH WAZIRISTAN	34	17	71	-	16	8	10	-	1	16	12	29	-	3	53	19	8	-	-	-	-	297
33	SWABI	-	-	108	2	1	-	3	2	2	3	3	22	-	4	11	11	29	2	1	-	-	204
34	SWAT	-	-	582	591	4	20	18	3	31	30	44	87	-	33	85	56	145	30	3	1	-	1,763
35	TANK	-	-	13	-	-	2	-	-	-	-	3	5	-	1	4	6	5	-	-	-	-	39
36	TOR GHAR	-	-	6	-	-	-	-	-	-	-	-	1	-	1	5	2	1	-	-	-	-	16
GRAND TOTAL		529	181	4,482	1,130	120	822	4,435	1,575	575	449	1,864	1,290	15	866	526	1,402	1,333	372	96	42	2	22,106

**NC21014 (010)
POLICE
BUDGET ESTIMATES 2022-2023**

	POSTS 2022-2023	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL	99,011	60,247,120,000	64,399,582,000	57,884,479,000	9,179,847,000	67,064,326,000
TOTAL	99,011	60,247,120,000	64,399,582,000	57,884,479,000	9,179,847,000	67,064,326,000

**NC21014 (010)
POLICE**

	Rs	0
Charged:		
Voted:		67,064,326,000
Total:		67,064,326,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
032102 PROVINCIAL POLICE	59,520,024,000	63,564,657,000	66,153,895,000
032111 TRAINING	727,096,000	834,925,000	910,431,000
TOTAL	60,247,120,000	64,399,582,000	67,064,326,000

**NC21014 (010)
POLICE**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
PR8512	Rapid Response Force Peshawar	678,964,000	811,162,000	838,978,000
AD4022	Law and Order Abbottabad	688,624,000	1,000,301,000	842,031,000
AD4026	S P Frontier Reserved Police Abbottabad	211,011,000	244,022,000	259,541,000
AD4303	Regional Command Law & Order Abbotabad	18,223,000	23,161,000	26,005,000
BD4012	Law and Order Buner	792,608,000	1,269,635,000	1,158,037,000
BD4013	Investigation Buner	77,746,000	132,458,000	107,114,000
BM4007	Law and Order Battagram	284,452,000	452,089,000	351,287,000
BM4008	Investigation Battagram	34,577,000	39,885,000	45,926,000
BU4015	Law and Order Bannu	1,080,482,000	1,434,851,000	1,336,517,000
BU4193	Investigation Bannu	77,036,000	83,546,000	92,961,000
CA4016	Law and Order Charsadda	815,339,000	1,107,113,000	1,004,372,000
CA4015	Investigation Charsadda	118,627,000	140,515,000	147,370,000
AD4023	Investigation Abbottbad	67,060,000	90,273,000	93,950,000
AD4427	Supernumerary Posts of ASI District Abbottabad	888,000	1,044,000	5,149,000
AD4431	Police School of Intelligence Abbottabad	25,071,000	29,379,000	30,105,000
AD4434	Traffic Warden Hazara Region Abbottabad	78,391,000	91,986,000	99,070,000
AD4450	Police Station Cantt (Operations) Abbottabad	26,331,000	15,987,000	88,193,000
AD4451	Police Station City (Operations) Abbottabad	13,281,000	10,390,000	52,047,000
AD4452	Police Station Mirpur (Operations) Abbottabad	20,829,000	14,212,000	71,514,000

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		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
AD4453	Police Station Nawansher (Operations) Abbottabad	13,027,000	9,870,000	50,044,000
AD4454	Police Station Sherwan (Operations) Abbottabad	16,467,000	10,815,000	68,170,000
AD4455	Police Station Women Police Station (Operations) Abbottabad	884,000	602,000	3,419,000
AD4456	Police Station Havelian (Operations) Abbottabad	23,363,000	15,722,000	101,815,000
AD4457	Police Station Lora (Operations) Abbottabad	10,388,000	6,640,000	28,487,000
AD4458	Police Station Nara (Operations) Abbottabad	10,764,000	6,925,000	46,324,000
AD4459	Police Station Dongagali (Operations) Abbottabad	20,014,000	13,440,000	86,890,000
AD4460	Police Station Bakot (Operations) Abbottabad	12,585,000	12,692,000	50,104,000
AD4461	Police Station Bagnotar (Operations) Abbottabad	9,984,000	5,655,000	31,149,000
AD4462	Police Station Mangal (Operations) Abbottabad	8,399,000	5,435,000	29,357,000
AD4463	Police Station CTD Abbottabad (Operations) Abbottabad	211,055,000	216,151,000	267,019,000
AD4464	Police Station Cantt (Investigation) Abbottabad	7,754,000	8,252,000	16,118,000
AD4465	Police Station City (Investigation) Abbottabad	6,131,000	8,302,000	14,120,000
AD4466	Police Station Mirpur (Investigation) Abbottabad	8,187,000	7,846,000	16,421,000
AD4467	Police Station Nawansher (Investigation) Abbottabad	6,654,000	5,699,000	14,563,000

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		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
AD4468	Police Station Sherwan (Investigation) Abbottabad	5,029,000	4,637,000	11,631,000
AD4469	Police Station Women Police Station (Investigation) Abbottabad	1,101,000	120,000	4,466,000
AD4470	Police Station Havelian (Investigation) Abbottabad	8,498,000	6,482,000	16,268,000
AD4471	Police Station Lora (Investigation) Abbottabad	4,458,000	2,033,000	10,905,000
AD4472	Police Station Nara (Investigation) Abbottabad	4,121,000	4,040,000	10,484,000
AD4473	Police Station Dongagali (Investigation) Abbottabad	4,205,000	4,446,000	11,251,000
AD4474	Police Station Bakot (Investigation) Abbottabad	4,572,000	4,265,000	10,951,000
AD4475	Police Station Bagnotar (Investigation) Abbottabad	4,205,000	3,227,000	10,815,000
AD4476	Police Station Mangal (Investigation) Abbottabad	4,365,000	3,846,000	11,059,000
AD4513	Regional Police Station (CTD) Hazara		3,920,000	7,314,000
AD4514	Women Police Station (Investigation) Abbottabad		3,920,000	5,656,000
BD4198	Supernumerary Posts of ASI District Buner	2,564,000	2,743,000	6,469,000
BD4204	Police Station Dagger (Operations) Buner	30,928,000	40,094,000	52,000,000
BD4205	Police Station Pir Baba (Operations) Buner	19,197,000	23,588,000	32,090,000
BD4206	Police Station Totalai (Operations) Buner	13,670,000	14,486,000	22,384,000

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		Rs	Rs	Rs
BD4207	Police Station Nawagai (Operations) Buner	23,224,000	25,620,000	37,061,000
BD4208	Police Station Jawar (Operations) Buner	24,521,000	27,119,000	39,341,000
BD4209	Police Station Ningarai (Operations) Buner	6,469,000	7,014,000	12,349,000
BD4210	Police Station Chinglai (Operations) Buner	12,449,000	13,419,000	21,091,000
BD4211	Police Station Gul bandi (Operations) Buner	16,532,000	17,643,000	26,297,000
BD4212	Police Station Gagra (Operations) Buner	30,976,000	32,492,000	46,630,000
BD4213	Police Station Elum (Operations) Buner	36,883,000	37,123,000	79,242,000
BD4214	Police Station Dagger (Investigation) Buner	5,239,000	8,370,000	11,959,000
BD4215	Police Station Pir Baba (Investigation) Buner	3,684,000	7,073,000	10,245,000
BD4216	Police Station Totalai (Investigation) Buner	4,162,000	6,009,000	10,395,000
BD4217	Police Station Nawagai (Investigation) Buner	4,715,000	6,582,000	11,157,000
BD4218	Police Station Jawar (Investigation) Buner	3,302,000	5,034,000	9,216,000
BD4219	Police Station Ningarai (Investigation) Buner	4,057,000	5,936,000	10,257,000
BD4220	Police Station Chinglai (Investigation) Buner	4,690,000	6,467,000	11,108,000
BD4221	Police Station Gul bandi (Investigation) Buner	3,269,000	5,101,000	9,181,000

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		Rs	Rs	Rs
BD4222	Police Station Gagra (Investigation) Buner	4,799,000	6,731,000	11,264,000
BD4223	Police Station Elum (Investigation) Buner	1,919,000	3,738,000	13,394,000
BD4236	Police Station Sawari (Investigation) Buner		4,755,000	13,887,000
BD4237	Police Station Sawari (Operation) Buner		3,920,000	25,371,000
BM4178	Police Station Battagram (Operations) Batagram	10,462,000	9,837,000	41,618,000
BM4179	Police Station Shamlai (Operations) Batagram	6,824,000	5,509,000	35,347,000
BM4180	Police Station Changle (Operations) Batagram	7,931,000	6,798,000	36,955,000
BM4181	Police Station Kuza Banda (Operations) Batagram	6,559,000	6,410,000	35,230,000
BM4182	Police Station Banna (Operations) Batagram	5,321,000	6,961,000	59,274,000
BM4183	Police Station Pazang (Operations) Batagram	7,348,000	6,297,000	33,576,000
BM4184	Police Station Battagram (Investigation) Batagram	3,669,000	3,575,000	13,100,000
BM4185	Police Station Shamlai (Investigation) Batagram	1,697,000	2,494,000	9,687,000
BM4186	Police Station Changle (Investigation) Batagram	2,562,000	2,881,000	10,693,000
BM4187	Police Station Kuza Banda (Investigation) Batagram	1,697,000	2,351,000	9,622,000
BM4188	Police Station Banna (Investigation) Batagram	2,035,000	1,441,000	9,638,000

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		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
BM4189	Police Station Pazang (Investigation) Batagram	1,942,000	2,509,000	9,626,000
BU4399	S P Frontier Reserved Police Bannu	846,977,000	1,002,335,000	1,046,920,000
BU4411	Regional Command Law & Order Bannu	26,618,000	35,321,000	32,849,000
BU4454	Supernumerary Posts of ASI District Bannu	10,946,000	12,836,000	13,524,000
BU4466	Police Station City (Operations) Bannu	118,872,000	85,038,000	146,409,000
BU4467	Police Station Cantt (Operations) Bannu	64,719,000	50,244,000	79,502,000
BU4468	Police Station Saddar (Operations) Bannu	16,037,000	15,537,000	19,383,000
BU4469	Police Station Basya Khel (Operations) Bannu	28,928,000	17,229,000	35,457,000
BU4470	Police Station Township (Operations) Bannu	25,633,000	16,922,000	31,927,000
BU4471	Police Station Domel (Operations) Bannu	35,459,000	22,312,000	43,979,000
BU4472	Police Station Ghori wala (Operations) Bannu	26,188,000	17,349,000	32,278,000
BU4473	Police Station Bakka Khel (Operations) Bannu	53,111,000	41,360,000	68,368,000
BU4474	Police Station Mandan (Operations) Bannu	12,364,000	9,228,000	15,846,000
BU4475	Police Station Mairian (Operations) Bannu	12,202,000	8,876,000	15,460,000
BU4476	Police Station Johar (Operations) Bannu	16,711,000	11,624,000	21,175,000

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		Rs	Rs	Rs
BU4477	Police Station Kaki (Operations) Bannu	16,711,000	12,021,000	21,074,000
BU4478	Police Station Jani Khel (Operations) Bannu	2,531,000	2,644,000	5,293,000
BU4479	Police Station CTD Bannu (Operations) Bannu	120,070,000	140,268,000	160,298,000
BU4480	Police Station City (Investigation) Bannu	8,062,000	8,754,000	11,384,000
BU4481	Police Station Cantt (Investigation) Bannu	7,683,000	9,075,000	11,370,000
BU4482	Police Station Saddar (Investigation) Bannu	8,049,000	9,264,000	11,787,000
BU4483	Police Station Basya Khel (Investigation) Bannu	7,254,000	7,435,000	10,446,000
BU4484	Police Station Township (Investigation) Bannu	6,779,000	7,361,000	10,451,000
BU4485	Police Station Domel (Investigation) Bannu	7,040,000	7,182,000	10,772,000
BU4486	Police Station Ghori wala (Investigation) Bannu	7,349,000	8,692,000	11,381,000
BU4487	Police Station Bakka Khel (Investigation) Bannu	6,779,000	6,102,000	9,944,000
BU4488	Police Station Mandan (Investigation) Bannu	7,941,000	8,783,000	12,144,000
BU4489	Police Station Mairian (Investigation) Bannu	6,483,000	7,139,000	9,789,000
BU4490	Police Station Johar (Investigation) Bannu	6,744,000	7,335,000	10,268,000
BU4491	Police Station Kaki (Investigation) Bannu	6,746,000	6,054,000	9,860,000

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		Rs	Rs	Rs
BU4492	Police Station Jani Khel (Investigation) Bannu	4,659,000	2,507,000	6,743,000
BU4591	Regional Police Station (CTD) Bannu		3,920,000	6,549,000
BU4592	Police Station Mira Khel (Investigation) Bannu		3,660,000	7,254,000
BU4593	Police Station Mira Khel (Operation) Bannu		3,920,000	7,219,000
CA4287	Supernumerary Posts of ASI District Charsadda	12,604,000	14,316,000	15,748,000
CA4297	Police Station Mandani (Operations) Charsadda	17,451,000	18,512,000	27,702,000
CA4298	Police Station Tangi (Operations) Charsadda	20,349,000	13,291,000	33,217,000
CA4299	Police Station Umarzai (Operations) Charsadda	15,764,000	8,840,000	26,140,000
CA4300	Police Station Prang (Operations) Charsadda	14,479,000	13,189,000	24,948,000
CA4301	Police Station Nisatta (Operations) Charsadda	11,276,000	12,054,000	20,700,000
CA4302	Police Station Charsadda (Operations) Charsadda	22,753,000	3,842,000	35,498,000
CA4303	Police Station Sardheri (Operations) Charsadda	14,202,000	8,500,000	23,520,000
CA4304	Police Station Tarnab (Operations) Charsadda	10,052,000	8,830,000	18,485,000
CA4305	Police Station Khanmai (Operations) Charsadda	15,821,000	8,550,000	26,317,000
CA4306	Police Station Shabqadar (Operations) Charsadda	20,036,000	13,745,000	32,492,000

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		Rs	Rs	Rs
CA4307	Police Station Battagram (Operations) Charsadda	13,134,000	8,270,000	22,069,000
CA4308	Police Station Sro-Killi (Operations) Charsadda	14,486,000	7,900,000	23,905,000
CA4309	Police Station Khawajawas Koroona (Operations) Charsadda	13,154,000	5,119,000	21,564,000
CA4310	Police Station Women Police Station (Operations) Charsadda	2,515,000	5,470,000	5,316,000
CA4311	Police Station Mandani (Investigation) Charsadda	3,846,000	6,635,000	9,775,000
CA4312	Police Station Tangi (Investigation) Charsadda	3,466,000	3,433,000	9,359,000
CA4313	Police Station Umarzai (Investigation) Charsadda	3,541,000	4,572,000	9,411,000
CA4314	Police Station Prang (Investigation) Charsadda	3,466,000	4,437,000	9,360,000
CA4315	Police Station Nisatta (Investigation) Charsadda	2,941,000	3,952,000	8,417,000
CA4316	Police Station Charsadda (Investigation) Charsadda	4,913,000	6,023,000	11,504,000
CA4317	Police Station Sardheri (Investigation) Charsadda	2,941,000	3,921,000	8,648,000
CA4318	Police Station Tarnab (Investigation) Charsadda	2,984,000	4,004,000	8,424,000
CA4319	Police Station Khanmai (Investigation) Charsadda	2,720,000	3,611,000	8,066,000
CA4320	Police Station Shabqadar (Investigation) Charsadda	4,519,000	4,005,000	10,838,000
CA4321	Police Station Battagram (Investigation) Charsadda	3,015,000	3,966,000	8,496,000

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		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
CA4322	Police Station Sro-Killi (Investigation) Charsadda	2,677,000	3,638,000	8,058,000
CA4323	Police Station Khawajawas Koroona (Investigation) Charsadda	2,646,000	3,626,000	8,016,000
CA4324	Police Station Crimes Scen Unit (Investigation) Charsadda	1,036,000	637,000	1,365,000
CL4295	Supernumerary Posts of ASI District Chitral	928,000	1,450,000	5,335,000
CL4305	Police Station Chitral (Operations) Chitral	24,708,000	36,090,000	35,294,000
CL4306	Police Station Arando (Operations) Chitral	15,269,000	20,558,000	24,257,000
CL4307	Police Station Darosh (Operations) Chitral	20,940,000	19,505,000	30,323,000
CL4308	Police Station Ayun (Operations) Chitral	13,524,000	8,924,000	21,419,000
CL4309	Police Station Buni (Operations) Chitral		1,000	
CL4310	Police Station Mastooj (Operations) Chitral		1,000	
CL4311	Police Station Mulkoh (Operations) Chitral		1,000	
CL4312	Police Station Tor Koh (Operations) Chitral		1,000	
CL4313	Police Station Lotkoh (Operations) Chitral	15,988,000	12,245,000	21,522,000
CL4314	Police Station Koghozi (Operations) Chitral	16,848,000	16,700,000	22,449,000
CL4315	Police Station Shaghoor (Operations) Chitral	16,480,000	12,614,000	21,453,000

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		Rs	Rs	Rs
CL4316	Police Station Bumburate (Operations) Chitral	15,706,000	13,068,000	20,941,000
CL4317	Police Station Yarkhun Lasht (Operations) Chitral		1,000	
CL4318	Police Station Rumboor (Operations) Chitral	14,672,000	10,492,000	19,471,000
CL4319	Police Station Ashirate (Operations) Chitral	25,498,000	10,449,000	30,889,000
CL4320	Police Station Oveer (Operations) Chitral		1,000	
CL4321	Police Station Harcin Laspur (Operations) Chitral		1,000	
CL4322	Police Station Arkari (Operations) Chitral	6,747,000	4,803,000	13,765,000
CL4323	Police Station Chitral (Investigation) Chitral	2,800,000	4,650,000	8,720,000
CL4324	Police Station Arando (Investigation) Chitral	1,999,000	3,496,000	6,319,000
CL4325	Police Station Darosh (Investigation) Chitral	2,240,000	3,936,000	7,859,000
CL4326	Police Station Ayun (Investigation) Chitral	1,816,000	3,687,000	7,384,000
CL4331	Police Station Lotkoh (Investigation) Chitral	1,518,000	3,369,000	6,979,000
CL4332	Police Station Koghozi (Investigation) Chitral	2,080,000	3,556,000	6,932,000
CL4333	Police Station Shaghoor (Investigation) Chitral	1,518,000	2,938,000	6,979,000
CL4334	Police Station Bumburate (Investigation) Chitral	1,856,000	2,994,000	6,328,000

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		Rs	Rs	Rs
CL4336	Police Station Rumboor (Investigation) Chitral	1,426,000	2,791,000	6,854,000
CL4337	Police Station Ashirate (Investigation) Chitral	1,518,000	2,494,000	5,669,000
CL4340	Police Station Arkari (Investigation) Chitral	1,118,000	2,495,000	6,436,000
CU4309	Police Station Buni (Operations) Chitral Upper	20,246,000	89,305,000	33,290,000
CU4310	Police Station Mastooj (Operations) Chitral Upper	16,755,000	33,244,000	26,538,000
CU4311	Police Station Mulkoh (Operations) Chitral Upper	11,310,000	41,384,000	21,984,000
CU4312	Police Station Tor Koh (Operations) Chitral Upper	19,619,000	39,840,000	29,529,000
CU4317	Police Station Yarkhun Lasht (Operations) Chitral Upper	17,473,000	45,213,000	27,748,000
CU4320	Police Station Oveer (Operations) Chitral Upper	18,858,000	44,162,000	26,273,000
CU4321	Police Station Harcin Laspur (Operations) Chitral Upper	19,022,000	172,017,000	27,423,000
CU4327	Police Station Buni (Investigation) Chitral Upper	7,169,000	6,643,000	10,858,000
CU4328	Police Station Mastooj (Investigation) Chitral Upper	4,273,000	19,565,000	9,761,000
CU4329	Police Station Mulkoh (Investigation) Chitral Upper	4,496,000	7,846,000	9,445,000
CU4330	Police Station Tor Koh (Investigation) Chitral Upper	4,561,000	4,629,000	9,213,000
CU4335	Police Station Yarkhun Lasht (Investigation) Chitral Upper	3,956,000	4,463,000	8,404,000

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		Rs	Rs	Rs
CU4338	Police Station Oveer (Investigation) Chitral Upper	2,902,000	4,265,000	7,434,000
CU4339	Police Station Harcin Laspur (Investigation) Chitral Upper	4,356,000	5,184,000	9,088,000
DA4321	Supernumerary Posts of ASI District Dir Lower	2,342,000	2,314,000	6,429,000
DA4330	Police Station Khal (Operations) Dir Lower	27,938,000	28,243,000	48,365,000
DA4331	Police Station Ouch (Operations) Dir Lower	25,885,000	23,565,000	43,833,000
DA4332	Police Station Timergara (Operations) Dir Lower	75,367,000	71,899,000	118,261,000
DA4333	Police Station Balambat (Operations) Dir Lower	47,050,000	45,539,000	78,244,000
DA4334	Police Station Munda (Operations) Dir Lower	37,353,000	36,760,000	63,236,000
DA4335	Police Station Samar Bagh (Operations) Dir Lower	29,531,000	29,624,000	50,626,000
DA4336	Police Station Lal Qilla (Operations) Dir Lower	30,919,000	32,486,000	53,882,000
DA4337	Police Station Talash (Operations) Dir Lower	17,754,000	20,863,000	32,352,000
DA4338	Police Station Chakdara (Operations) Dir Lower	44,075,000	43,788,000	77,366,000
DA4339	Police Station Mayar (Operations) Dir Lower	27,740,000	7,220,000	42,947,000
DA4340	Police Station Zimdara (Operations) Dir Lower	21,894,000	31,096,000	47,477,000
DA4341	Police Station Asbnar (Operations) Dir Lower	15,178,000	14,899,000	26,975,000

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		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
DA4342	Police Station Hayaserai (Operations) Dir Lower	16,486,000	19,228,000	28,545,000
DA4343	Police Station Khal (Investigation) Dir Lower	4,213,000	15,654,000	13,128,000
DA4344	Police Station Ouch (Investigation) Dir Lower	5,112,000	3,217,000	11,481,000
DA4345	Police Station Timergara (Investigation) Dir Lower	4,941,000	6,456,000	11,696,000
DA4346	Police Station Balambat (Investigation) Dir Lower	4,213,000	5,131,000	10,363,000
DA4347	Police Station Munda (Investigation) Dir Lower	3,620,000	4,730,000	9,672,000
DA4348	Police Station Samar Bagh (Investigation) Dir Lower	3,696,000	4,798,000	9,775,000
DA4349	Police Station Lal Qilla (Investigation) Dir Lower	3,866,000	4,970,000	10,087,000
DA4350	Police Station Talash (Investigation) Dir Lower	3,915,000	5,086,000	10,103,000
DA4351	Police Station Chakdara (Investigation) Dir Lower	5,591,000	7,436,000	12,609,000
DA4352	Police Station Mayar (Investigation) Dir Lower	3,915,000	5,050,000	10,133,000
DA4353	Police Station Zimdara (Investigation) Dir Lower	2,758,000	3,500,000	8,381,000
DA4354	Police Station Asbnar (Investigation) Dir Lower	3,391,000	4,683,000	9,443,000
DA4355	Police Station Hayaserai (Investigation) Dir Lower	2,496,000	2,742,000	7,756,000
DI4343	Regional Command Law & Order DIKhan	22,482,000	32,599,000	31,069,000

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		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
DI4397	Supernumerary Posts of ASI District DI Khan	6,313,000	7,173,000	9,014,000
DI4408	Police Station CTD DI Khan (Operations) DI Khan	107,768,000	121,019,000	137,831,000
DI4409	Police Station City (Operations) DIKhan	71,334,000	58,108,000	87,448,000
DI4410	Police Station Cantt (Operations) DIKhan	51,881,000	39,798,000	65,418,000
DI4411	Police Station GomalUniversity (Operations) DIKhan	50,546,000	41,570,000	64,179,000
DI4412	Police Station Paroa (Operations) DIKhan	21,022,000	20,635,000	25,357,000
DI4413	Police Station Panyala (Operations) DIKhan	18,907,000	16,701,000	21,957,000
DI4414	Police Station Yark (Operations) DIKhan	15,752,000	21,122,000	21,232,000
DI4415	Police Station Saddar (Operations) DIKhan	12,791,000	11,879,000	16,943,000
DI4416	Police Station Kulachi (Operations) DIKhan	17,472,000	13,702,000	21,659,000
DI4417	Police Station Daraban (Operations) DIKhan	13,670,000	16,370,000	19,448,000
DI4418	Police Station Chodwan (Operations) DIKhan	11,743,000	12,773,000	16,197,000
DI4419	Police Station Paharpur (Operations) DIKhan	11,821,000	4,757,000	16,357,000
DI4420	Police Station KirriKhaisore (Operations) DIKhan	13,562,000	16,300,000	18,961,000
DI4421	Police Station Dera Town (Operations) DIKhan	38,164,000	21,180,000	44,800,000

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		Rs	Rs	Rs
DI4422	Police Station Band Kurai (Operations) DIKhan	32,161,000	31,277,000	41,275,000
DI4423	Police Station City (Investigation) DIKhan	4,250,000	5,086,000	9,458,000
DI4424	Police Station Cantt (Investigation) DIKhan	11,365,000	7,483,000	15,464,000
DI4425	Police Station GomalUniversity (Investigation) DIKhan	8,239,000	6,276,000	12,491,000
DI4426	Police Station Paroa (Investigation) DIKhan	6,298,000	5,616,000	9,788,000
DI4427	Police Station Panyala (Investigation) DIKhan	5,539,000	3,821,000	8,752,000
DI4428	Police Station Yark (Investigation) DIKhan	8,378,000	5,500,000	12,155,000
DI4429	Police Station Saddar (Investigation) DIKhan	5,187,000	6,306,000	11,043,000
DI4430	Police Station Kulachi (Investigation) DIKhan	5,508,000	4,909,000	9,972,000
DI4431	Police Station Daraban (Investigation) DIKhan	3,142,000	2,768,000	8,353,000
DI4432	Police Station Chodwan (Investigation) DIKhan	5,487,000	3,896,000	9,151,000
DI4433	Police Station Paharpur (Investigation) DIKhan	10,693,000	5,770,000	14,651,000
DI4434	Police Station KirriKhaisore (Investigation) DIKhan	3,275,000	3,471,000	8,398,000
DI4435	Police Station Dera Town (Investigation) DIKhan	7,198,000	3,558,000	10,258,000
DI4436	Police Station Band Kurai (Investigation) DIKhan	6,291,000	4,048,000	9,564,000

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		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
DI4499	Regional Police Station (CTD) DI Khan		3,920,000	8,900,000
DP4213	Supernumerary Posts of ASI District Dir Upper	334,000		2,241,000
DP4220	Police Station Dir (Operations) Dir Upper	33,659,000	11,286,000	46,227,000
DP4221	Police Station Gandigar (Operations) Dir Upper	49,992,000	22,459,000	63,127,000
DP4222	Police Station Barawal (Operations) Dir Upper	18,844,000	6,389,000	29,008,000
DP4223	Police Station Sheringal (Operations) Dir Upper	23,450,000	13,500,000	34,140,000
DP4224	Police Station Kalkot (Operations) Dir Upper	17,680,000	8,885,000	25,390,000
DP4225	Police Station Wari (Operations) Dir Upper	32,453,000	18,487,000	44,275,000
DP4226	Police Station Jegum (Operations) Dir Upper	22,489,000	14,609,000	30,641,000
DP4227	Police Station Shahi Kot (Operations) Dir Upper	19,347,000	11,087,000	27,358,000
DP4228	Police Station Sahib abad (Operations) Dir Upper	19,919,000	16,558,000	28,743,000
DP4229	Police Station Thal (Operations) Dir Upper	17,150,000	9,612,000	24,395,000
DP4230	Police Station Dir (Investigation) Dir Upper	9,559,000	10,621,000	13,223,000
DP4231	Police Station Gandigar (Investigation) Dir Upper	6,316,000	7,024,000	10,276,000
DP4232	Police Station Barawal (Investigation) Dir Upper	5,136,000	4,656,000	9,326,000

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		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
DP4233	Police Station Sheringal (Investigation) Dir Upper	7,654,000	7,905,000	10,541,000
DP4234	Police Station Kalkot (Investigation) Dir Upper	6,261,000	6,953,000	10,355,000
DP4235	Police Station Wari (Investigation) Dir Upper	9,649,000	10,752,000	13,350,000
DP4236	Police Station Jegum (Investigation) Dir Upper	5,666,000	6,222,000	9,806,000
DP4237	Police Station Shahi Kot (Investigation) Dir Upper	3,001,000	4,842,000	8,969,000
DP4238	Police Station Sahib abad (Investigation) Dir Upper	3,913,000	5,556,000	10,143,000
DP4239	Police Station Thal (Investigation) Dir Upper	3,051,000	3,331,000	8,333,000
DP4242	Police Station Patrak (Investigation) Dir Upper		3,920,000	5,685,000
DP4243	Police Station Patrak (Operation) Dir Upper		3,920,000	6,993,000
HG4137	Police Training Institution Hangu	253,325,000	282,112,000	312,492,000
HG4177	Supernumerary Posts of ASI District Hangu	1,920,000	1,844,000	5,990,000
HG4181	Police Station City Hangu (Operations) Hangu	37,602,000	31,477,000	49,063,000
HG4182	Police Station Doaba (Operations) Hangu	33,375,000	18,588,000	39,255,000
HG4183	Police Station Thall (Operations) Hangu	36,998,000	35,589,000	49,163,000
HG4184	Police Station Saddar (Operations) Hangu	33,466,000	21,760,000	41,938,000

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		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
HG4185	Police Station Bilyamina (Operations) Hangu	30,791,000	25,470,000	43,783,000
HG4186	Police Station City Hangu (Investigation) Hangu	4,593,000	5,737,000	10,858,000
HG4187	Police Station Doaba (Investigation) Hangu	2,925,000	3,049,000	8,233,000
HG4188	Police Station Thall (Investigation) Hangu	3,152,000	3,151,000	8,540,000
HG4189	Police Station Saddar (Investigation) Hangu	2,882,000	3,053,000	8,225,000
HG4190	Police Station Bilyamina (Investigation) Hangu	2,661,000	2,915,000	7,874,000
HR4343	Supernumerary Posts of ASI District Haripur	1,618,000		6,330,000
HR4352	Police Station Saddar (Operations) Haripur	29,650,000	6,598,000	37,504,000
HR4353	Police Station City (Operations) Haripur	55,460,000	10,347,000	63,955,000
HR4354	Police Station Kotnajeebullah (Operations) Haripur	48,348,000	7,858,000	61,408,000
HR4355	Police Station KTS (Operations) Haripur	28,689,000	4,571,000	36,072,000
HR4356	Police Station Khanpur (Operations) Haripur	39,090,000	24,022,000	50,074,000
HR4357	Police Station Hattar (Operations) Haripur	28,122,000	5,179,000	34,981,000
HR4358	Police Station Ghazi (Operations) Haripur	16,983,000	4,834,000	20,274,000
HR4359	Police Station Nara Amazai (Operations) Haripur	11,220,000	12,571,000	14,423,000

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		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
HR4360	Police Station Beer (Operations) Haripur	20,535,000	4,322,000	25,944,000
HR4361	Police Station Sarai Saleh (Operations) Haripur	39,118,000	8,329,000	49,536,000
HR4362	Police Station Makhnial (Operations) Haripur	11,071,000	5,015,000	13,858,000
HR4363	Police Station Saddar (Investigation) Haripur	2,799,000	2,857,000	8,387,000
HR4364	Police Station City (Investigation) Haripur	4,628,000	3,981,000	10,819,000
HR4365	Police Station Kotnajeebullah (Investigation) Haripur	3,432,000	3,193,000	9,096,000
HR4366	Police Station KTS (Investigation) Haripur	2,627,000	2,603,000	8,088,000
HR4367	Police Station Khanpur (Investigation) Haripur	3,257,000	3,007,000	8,909,000
HR4368	Police Station Hattar (Investigation) Haripur	2,537,000	2,324,000	7,725,000
HR4369	Police Station Ghazi (Investigation) Haripur	2,587,000	2,896,000	7,803,000
HR4370	Police Station Nara Amazai (Investigation) Haripur	2,323,000	2,444,000	7,447,000
HR4371	Police Station Beer (Investigation) Haripur	2,627,000	3,282,000	7,857,000
HR4372	Police Station Sarai Saleh (Investigation) Haripur	3,138,000	3,314,000	8,796,000
HR4373	Police Station Makhnial (Investigation) Haripur	928,000	928,000	1,282,000
KD4147	Police Station Jalkot (Operations) Kohistan Upper	7,307,000	7,780,000	12,165,000

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		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
KD4148	Police Station Komella (Operations) Kohistan Upper	12,402,000	13,699,000	18,021,000
KD4149	Police Station Dassu (Operations) Kohistan Upper	10,568,000	29,043,000	15,758,000
KD4150	Police Station Looter (Operations) Kohistan Upper	7,973,000	8,677,000	13,422,000
KD4151	Police Station Karang (Operations) Kohistan Upper	6,985,000	7,322,000	11,947,000
KD4152	Police Station Herban (Operations) Kohistan Upper	8,863,000	9,172,000	13,642,000
KD4153	Police Station Sazeen (Operations) Kohistan Upper	8,055,000	10,275,000	13,718,000
KD4154	Police Station Spot Mali (un-functional) (Operations) Kohistan Upper	353,000		2,178,000
KD4155	Police Station Jalkot (Investigation) Kohistan Upper	3,933,000	6,787,000	9,036,000
KD4156	Police Station Komella (Investigation) Kohistan Upper	13,795,000	4,356,000	18,344,000
KD4157	Police Station Dassu (Investigation) Kohistan Upper	14,447,000	5,338,000	19,490,000
KD4158	Police Station Looter (Investigation) Kohistan Upper	2,854,000	5,189,000	7,508,000
KD4159	Police Station Karang (Investigation) Kohistan Upper	3,556,000	2,809,000	7,593,000
KD4160	Police Station Herban (Investigation) Kohistan Upper	4,042,000	6,092,000	8,953,000
KD4161	Police Station Sazeen (Investigation) Kohistan Upper	4,380,000	4,029,000	8,515,000
KD4164	Police Station Spot Mali (Investigation) Upper Kohistan		7,840,000	6,029,000

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		Rs	Rs	Rs
KK4259	Supernumerary Posts of ASI District Karak	5,543,000	9,880,000	7,882,000
KK4265	Police Station Karak (Operations) Karak	29,565,000	30,435,000	37,451,000
KK4266	Police Station Sabir Abad (Operations) Karak	21,816,000	25,666,000	27,669,000
KK4267	Police Station Latambar (Operations) Karak	16,088,000	9,160,000	26,370,000
KK4268	Police Station Bandadaud Shah (Operations) Karak	22,329,000	19,058,000	28,910,000
KK4269	Police Station Terri (Operations) Karak	29,034,000	19,574,000	35,036,000
KK4270	Police Station Gurguri (Operations) Karak	24,536,000	20,598,000	31,914,000
KK4271	Police Station Khuram (Operations) Karak	21,674,000	18,534,000	27,544,000
KK4272	Police Station Shah Saleem (Operations) Karak	21,724,000	18,366,000	27,432,000
KK4273	Police Station Takhat Nasrati (Operations) Karak	33,504,000	29,483,000	43,895,000
KK4274	Police Station Karak (Investigation) Karak	8,029,000	9,051,000	12,028,000
KK4275	Police Station Sabir Abad (Investigation) Karak	4,348,000	4,922,000	8,785,000
KK4276	Police Station Latambar (Investigation) Karak	5,584,000	5,957,000	9,908,000
KK4277	Police Station Bandadaud Shah (Investigation) Karak	7,337,000	8,582,000	11,367,000
KK4278	Police Station Terri (Investigation) Karak	5,174,000	6,134,000	9,698,000

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		Rs	Rs	Rs
KK4279	Police Station Gurguri (Investigation) Karak	5,174,000	5,593,000	9,546,000
KK4280	Police Station Khuram (Investigation) Karak	5,174,000	6,096,000	9,550,000
KK4281	Police Station Shah Saleem (Investigation) Karak	4,940,000	5,698,000	9,499,000
KK4282	Police Station Takhat Nasrati (Investigation) Karak	6,254,000	7,127,000	11,049,000
KK4284	Police Station for SNGPL Distt. Karak I	17,731,000	20,302,000	22,368,000
KK4287	Police Station for SNGPL - I (Investigation) Karak		3,920,000	5,740,000
KK4288	Police Station for SNGPL - II (Investigation) Karak		3,920,000	5,740,000
KO4003	SP Investigation Kohistan Lower	14,738,000	16,130,000	19,479,000
KO4022	Police Station Dubair (Operations) Kohistan Lower	15,280,000	61,788,000	20,037,000
KO4023	Police Station Pattan (Operations) Kohistan Lower	11,495,000	16,943,000	16,114,000
KO4026	Police Station Dubair (Investigation) Kohistan Lower	2,698,000	3,503,000	6,969,000
KO4027	Police Station Pattan (Investigation) Kohistan Lower	2,704,000	2,752,000	6,957,000
KT4424	Supernumerary Posts of ASI District Kohat	1,760,000	3,139,000	6,031,000
KT4430	Police School of Traffic Management Kohat	23,296,000	35,280,000	32,272,000
KT4438	Police Station City (Operations) Kohat	23,069,000	17,159,000	39,259,000

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		Rs	Rs	Rs
KT4439	Police Station Cantt (Operations) Kohat	22,678,000	15,658,000	38,774,000
KT4440	Police Station Jangalkhel (Operations) Kohat	13,000,000	14,202,000	23,515,000
KT4441	Police Station Saddar (Operations) Kohat	24,985,000	25,053,000	41,176,000
KT4442	Police Station Gumbat (Operations) Kohat	22,366,000	24,690,000	37,251,000
KT4443	Police Station Lachi (Operations) Kohat	13,488,000	9,479,000	22,123,000
KT4444	Police Station Shakardara (Operations) Kohat	11,148,000	8,053,000	18,935,000
KT4445	Police Station Usterzai (Operations) Kohat	17,830,000	12,219,000	27,470,000
KT4446	Police Station Bilitang (Operations) Kohat	12,189,000	8,261,000	18,955,000
KT4447	Police Station Jarma (Operations) Kohat	12,093,000	8,419,000	19,953,000
KT4448	Police Station KDA (Operations) Kohat	8,472,000	6,550,000	15,721,000
KT4449	Police Station Kaghazai (not functional) (Operations) Kohat	505,000	292,000	3,279,000
KT4450	Police Station CTD Kohat (Operations) Kohat	134,817,000	140,063,000	181,570,000
KT4451	Police Station City (Investigation) Kohat	3,188,000	830,000	9,191,000
KT4452	Police Station Cantt (Investigation) Kohat	2,957,000	1,330,000	9,057,000
KT4453	Police Station Jangalkhel (Investigation) Kohat	3,188,000	3,204,000	9,211,000

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		Rs	Rs	Rs
KT4454	Police Station Saddar (Investigation) Kohat	3,781,000	4,227,000	9,123,000
KT4455	Police Station Gumbat (Investigation) Kohat	2,917,000	625,000	8,413,000
KT4456	Police Station Lachi (Investigation) Kohat	2,926,000	3,177,000	8,394,000
KT4457	Police Station Shakardara (Investigation) Kohat	2,662,000	2,673,000	8,036,000
KT4458	Police Station Usterzai (Investigation) Kohat	2,290,000	2,309,000	7,812,000
KT4459	Police Station Bilitang (Investigation) Kohat	2,158,000	2,358,000	7,403,000
KT4460	Police Station Jarma (Investigation) Kohat	3,128,000	3,328,000	8,619,000
KT4461	Police Station KDA (Investigation) Kohat	2,619,000	2,819,000	8,029,000
KT4462	Police Station Kaghazai (not functional) (Investigation) Kohat	519,000		639,000
KT4501	Regional Police Station (CTD) Kohat		3,920,000	6,115,000
KT4502	Police Station Kaghazai (Investigation) Kohat		3,920,000	5,668,000
KT4503	Police Station Kaghazai (Operation) Kohat		3,920,000	5,916,000
KT4504	Police Station MRS (Investigation) Kohat		3,920,000	6,653,000
KT4505	Police Station MRS (Operation) Kohat		3,920,000	5,916,000
LK4223	Supernumerary Posts of ASI District Lakki Marwat	13,186,000	15,435,000	17,242,000

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		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
LK4231	Police Station Lakki (Operations) Lakki	23,976,000	33,265,000	47,376,000
LK4232	Police Station Ghazni Khel (Operations) Lakki	11,429,000	16,213,000	21,187,000
LK4233	Police Station Pezu (Operations) Lakki	23,878,000	29,016,000	42,101,000
LK4234	Police Station Naurang (Operations) Lakki	20,698,000	19,820,000	45,032,000
LK4235	Police Station Tajori (Operations) Lakki	21,136,000	26,403,000	37,976,000
LK4236	Police Station Dodiwala (Operations) Lakki	15,525,000	22,616,000	29,403,000
LK4237	Police Station Lakki (Investigation) Lakki	5,095,000	7,010,000	12,118,000
LK4238	Police Station Ghazni Khel (Investigation) Lakki	3,517,000	5,983,000	10,009,000
LK4239	Police Station Pezu (Investigation) Lakki	3,610,000	5,404,000	10,123,000
LK4240	Police Station Naurang (Investigation) Lakki	4,242,000	7,082,000	10,995,000
LK4241	Police Station Tajori (Investigation) Lakki	4,421,000	6,443,000	11,385,000
LK4242	Police Station Dodiwala (Investigation) Lakki	1,142,000	1,444,000	5,267,000
LK4261	Police Station Gambella (Investigation) Lakki Marwat		3,920,000	8,543,000
LK4262	Police Station Gambella (Operation) Lakki Marwat		6,451,000	23,332,000
LK4263	Police Station Bragi (Investigation) Lakki Marwat		3,920,000	9,282,000

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		Rs	Rs	Rs
LK4264	Police Station Bragi (Operation) Lakki Marwat		3,920,000	25,467,000
MA4300	Police Training Centre Mansehra	50,826,000	59,779,000	64,300,000
MA4357	Supernumerary Posts of ASI District Mansehra	866,000		3,413,000
MA4365	Police Station Cantt (Operations) Mansehra	21,185,000	46,565,000	50,395,000
MA4366	Police Station City (Operations) Mansehra	35,685,000	47,576,000	77,989,000
MA4367	Police Station Balakot (Operations) Mansehra	21,521,000	40,428,000	44,478,000
MA4368	Police Station Garhi Habibullah (Operations) Mansehra	12,952,000	17,570,000	32,382,000
MA4369	Police Station Kaghan (Operations) Mansehra	9,311,000	16,615,000	36,850,000
MA4370	Police Station Shinkyari (Operations) Mansehra	15,713,000	33,942,000	60,480,000
MA4371	Police Station Bafa (Operations) Mansehra	14,058,000	28,757,000	32,759,000
MA4372	Police Station Battale (Operations) Mansehra	14,807,000	22,162,000	38,006,000
MA4373	Police Station Oghi (Operations) Mansehra	11,360,000	15,327,000	31,572,000
MA4374	Police Station Darband (Operations) Mansehra	10,388,000	14,156,000	30,155,000
MA4375	Police Station Pulra (Operations) Mansehra	11,473,000	16,012,000	30,545,000
MA4376	Police Station Iasan Nawab (Operations) Mansehra	10,287,000	16,206,000	16,336,000

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		Rs	Rs	Rs
MA4377	Police Station Khaki (Operations) Mansehra	10,710,000	38,139,000	20,986,000
MA4378	Police Station Cantt (Investigation) Mansehra	3,930,000	7,207,000	18,846,000
MA4379	Police Station City (Investigation) Mansehra	3,944,000	7,516,000	19,655,000
MA4380	Police Station Balakot (Investigation) Mansehra	879,000	8,792,000	17,710,000
MA4381	Police Station Garhi Habibullah (Investigation) Mansehra	2,826,000	7,325,000	16,301,000
MA4382	Police Station Kaghan (Investigation) Mansehra	3,088,000	7,406,000	17,634,000
MA4383	Police Station Shinkyari (Investigation) Mansehra	4,365,000	15,092,000	19,773,000
MA4384	Police Station Bafa (Investigation) Mansehra	3,088,000	12,483,000	16,687,000
MA4385	Police Station Battale (Investigation) Mansehra	3,121,000	4,939,000	16,655,000
MA4386	Police Station Oghi (Investigation) Mansehra	3,840,000	5,461,000	18,252,000
MA4387	Police Station Darband (Investigation) Mansehra	2,488,000	4,323,000	17,090,000
MA4388	Police Station Pulra (Investigation) Mansehra	3,088,000	8,269,000	17,925,000
MA4389	Police Station Iasan Nawab (Investigation) Mansehra	2,488,000	4,295,000	7,931,000
MA4390	Police Station Khaki (Investigation) Mansehra	3,383,000	6,764,000	17,284,000
MD4293	Police Station CTD Malakand (Operations) Malakand	10,000		155,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
MR4733	Supernumerary Posts of ASI District Mardan	15,008,000	17,988,000	18,591,000
MR4736	Police Public Disorder & Riot Management Mardan	19,305,000	24,829,000	24,750,000
MR4743	Police Station Hoti (Operations) Mardan	23,249,000	27,894,000	37,167,000
MR4744	Police Station City (Operations) Mardan	34,256,000	39,880,000	52,937,000
MR4745	Police Station Saddar (Operations) Mardan	15,617,000	7,457,000	25,587,000
MR4746	Police Station SheikhMaltoon (Operations) Mardan	12,075,000	13,354,000	19,824,000
MR4747	Police Station ShahbazGarhi (Operations) Mardan	14,100,000	15,525,000	22,515,000
MR4748	Police Station Rustam (Operations) Mardan	15,680,000	17,418,000	25,185,000
MR4749	Police Station Choora (Operations) Mardan	12,360,000	13,931,000	20,277,000
MR4750	Police Station Katlang (Operations) Mardan	13,533,000	15,488,000	22,768,000
MR4751	Police Station TakhtBhai (Operations) Mardan	14,526,000	15,322,000	23,680,000
MR4752	Police Station SherGarh (Operations) Mardan	12,023,000	14,557,000	21,578,000
MR4753	Police Station Lundkhuwar (Operations) Mardan	13,675,000	14,470,000	21,798,000
MR4754	Police Station Jabbar (Operations) Mardan	16,812,000	18,670,000	27,039,000
MR4755	Police Station Toru (Operations) Mardan	15,646,000	16,795,000	25,123,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
MR4756	Police Station Kharaki (Operations) Mardan	16,468,000	14,439,000	26,262,000
MR4757	Police Station SaroShah (Operations) Mardan	15,701,000	16,794,000	25,170,000
MR4758	Police Station Garhi Kapura (Operations) Mardan	16,170,000	18,024,000	27,027,000
MR4759	Police Station Par Hoti (Operations) Mardan	19,534,000	21,188,000	31,134,000
MR4760	Police Station CTD Mardan (Operations) Mardan	195,333,000	206,687,000	249,894,000
MR4761	Police Station Hoti (Investigation) Mardan	4,696,000	5,066,000	11,305,000
MR4762	Police Station City (Investigation) Mardan	4,356,000	4,738,000	10,707,000
MR4763	Police Station Saddar (Investigation) Mardan	4,394,000	4,437,000	10,726,000
MR4764	Police Station SheikhMaltoon (Investigation) Mardan	4,568,000	4,790,000	11,113,000
MR4765	Police Station ShahbazGarhi (Investigation) Mardan	4,341,000	4,883,000	10,633,000
MR4766	Police Station Rustam (Investigation) Mardan	4,089,000	4,491,000	10,206,000
MR4767	Police Station Choora (Investigation) Mardan	3,528,000	4,586,000	9,062,000
MR4768	Police Station Katlang (Investigation) Mardan	4,283,000	4,302,000	10,412,000
MR4769	Police Station TakhtBhai (Investigation) Mardan	5,025,000	5,368,000	11,648,000
MR4770	Police Station SherGarh (Investigation) Mardan	3,823,000	4,085,000	9,533,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
MR4771	Police Station Lundkhuwar (Investigation) Mardan	4,220,000	4,771,000	10,153,000
MR4772	Police Station Jabbar (Investigation) Mardan	3,740,000	4,043,000	9,506,000
MR4773	Police Station Toru (Investigation) Mardan	3,823,000	5,214,000	10,087,000
MR4774	Police Station Kharaki (Investigation) Mardan	3,648,000	3,840,000	9,245,000
MR4775	Police Station SaroShah (Investigation) Mardan	3,528,000	3,721,000	9,394,000
MR4776	Police Station Garhi Kapura (Investigation) Mardan	3,823,000	3,683,000	9,714,000
MR4777	Police Station Par Hoti (Investigation) Mardan	4,636,000	5,659,000	11,255,000
MR4795	Regional Police Station (CTD) Mardan		3,920,000	8,432,000
MR4796	Police Station Baizo (Investigation) Mardan		3,920,000	7,018,000
MR4797	Police Station Baizo (Operation) Mardan		17,348,000	10,599,000
NR4299	Supernumerary Posts of ASI District Nowshera	3,744,000	4,241,000	7,069,000
NR4305	Police School of Explosive Handling Nowshera	16,274,000	20,413,000	20,574,000
NR4311	Police Station Nowshera Cantt (Operations) Nowshera	23,157,000	23,661,000	35,624,000
NR4312	Police Station Nowshera Kalan (Operations) Nowshera	28,899,000	32,120,000	45,677,000
NR4313	Police Station Risalpur (Operations) Nowshera	19,620,000	23,102,000	31,693,000

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		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
NR4314	Police Station AkbarPura (Operations) Nowshera	32,209,000	34,809,000	52,366,000
NR4315	Police Station Azakhel (Operations) Nowshera	38,371,000	41,368,000	59,348,000
NR4316	Police Station Pabbi (Operations) Nowshera	36,994,000	39,450,000	54,574,000
NR4317	Police Station Akora (Operations) Nowshera	19,292,000	15,659,000	30,204,000
NR4318	Police Station Nizam pur (Operations) Nowshera	12,112,000	5,224,000	20,339,000
NR4319	Police Station Misri Banda (Operations) Nowshera	28,647,000	26,858,000	44,815,000
NR4320	Police Station Nowshera Cantt (Investigation) Nowshera	4,292,000	4,098,000	10,407,000
NR4321	Police Station Nowshera Kalan (Investigation) Nowshera	5,137,000	5,333,000	11,402,000
NR4322	Police Station Risalpur (Investigation) Nowshera	4,371,000	4,390,000	10,220,000
NR4323	Police Station AkbarPura (Investigation) Nowshera	3,638,000	4,182,000	9,429,000
NR4324	Police Station Azakhel (Investigation) Nowshera	4,113,000	4,471,000	10,134,000
NR4325	Police Station Pabbi (Investigation) Nowshera	4,639,000	4,726,000	10,709,000
NR4326	Police Station Akora (Investigation) Nowshera	4,830,000	4,768,000	11,204,000
NR4327	Police Station Nizam pur (Investigation) Nowshera	3,113,000	2,881,000	8,712,000
NR4328	Police Station Misri Banda (Investigation) Nowshera	3,116,000	3,125,000	8,480,000

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		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
NR4329	Elite Police Training School Hakeemabad Nowshera	130,023,000	120,590,000	162,153,000
NR4351	Police Station Jalojai (Investigation) Nowshera		3,920,000	7,212,000
NR4352	Police Station Jalojai (Operation) Nowshera		3,933,000	7,212,000
PA4040	Police Station Palas (Operations) Kolai Pallas Kohistan	12,434,000	12,945,000	18,096,000
PA4041	Police Station Battera (Operations) Kolai Pallas Kohistan	14,274,000	11,736,000	20,050,000
PA4042	Police Station Palas (Investigation) Kolai Pallas Kohistan	4,618,000	5,804,000	8,984,000
PA4043	Police Station Battera (Investigation) Kolai Pallas Kohistan	4,622,000	6,113,000	8,247,000
PA4044	Police Station Koz Paro(Investigation) Kolai Pallas Kohistan	4,188,000	5,423,000	7,898,000
PA4045	Police Station Koz Paro (Operation) Kolai Pallas Kohistan	13,018,000	10,411,000	17,645,000
PR4913	Counter Terrorism Deptt: C.T.D	704,863,000	612,749,000	794,835,000
PR4914	A I G Traffic Police Peshawar	71,054,000	81,435,000	89,108,000
PR4987	Director Police Canine Unit	30,610,000	35,319,000	35,752,000
PR4993	Supernumerary Posts of ASI District Peshawar	17,399,000	21,468,000	21,417,000
PR5128	DIG/ Commandant Elite Force	3,342,210,000	3,564,055,000	4,083,041,000
PR5743	Director Forensic Science Laboratory Pes shawar	74,699,000	67,563,000	90,780,000
PR5822	Lump Sum Allocation	12,877,860,000	4,841,634,000	4,032,000,000

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		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
PR5835	Police School of Investigation Hayatabad Peshawar	20,699,000	23,807,000	25,456,000
PR5836	AIG Bomb Disposal Unit	257,324,000	269,909,000	315,103,000
PR5870	Directorate of Training Central Police Office (CPO)	32,424,000	42,008,000	40,269,000
PR5907	Traffic Control Management System & FM Radio (Reg Act)	3,857,000	5,601,000	6,737,000
PR5921	Police Station West Cantt (Operations) Peshawar	47,334,000	8,080,000	68,591,000
PR5922	Police Station East Cantt (Operations) Peshawar	55,475,000	8,928,000	79,886,000
PR5923	Police Station Michini Gate (Operations) Peshawar	21,492,000	7,961,000	33,889,000
PR5924	Police Station Gulberg (Operations) Peshawar	20,974,000	22,175,000	32,508,000
PR5925	Police Station Hayatabad (Operations) Peshawar	53,833,000	59,781,000	79,337,000
PR5926	Police Station Tatara (Operations) Peshawar	18,688,000	6,232,000	29,477,000
PR5927	Police Station Sarband (Operations) Peshawar	20,547,000	22,221,000	30,928,000
PR5928	Police Station Pishtakhara (Operations) Peshawar	31,678,000	10,463,000	47,364,000
PR5929	Police Station Tehkal (Operations) Peshawar	22,881,000	9,316,000	36,472,000
PR5930	Police Station Town (Operations) Peshawar	29,684,000	10,126,000	44,719,000
PR5931	Police Station Regi (Operations) Peshawar	4,281,000	9,401,000	10,363,000
PR5932	Police Station Regi Model Town (Operations) Peshawar	84,880,000	11,767,000	119,224,000

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		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
PR5933	Police Station Nasir Bagh (Operations) Peshawar	16,065,000	4,538,000	25,137,000
PR5934	Police Station Khan Razaq Shaheed (Operations) Peshawar	37,916,000	13,545,000	59,502,000
PR5935	Police Station Shah Qabool (Operations) Peshawar	38,907,000	6,690,000	56,764,000
PR5936	Police Station Shaheed Gulfat Hussain (Operations) Peshawar	25,912,000	8,277,000	39,697,000
PR5937	Police Station Kotwali (Operations) Peshawar	26,354,000	7,185,000	40,279,000
PR5938	Police Station Gulbahar (Operations) Peshawar	22,622,000	11,598,000	36,474,000
PR5939	Police Station Phandu (Operations) Peshawar	22,699,000	7,143,000	34,866,000
PR5940	Police Station Faqirabad (Operations) Peshawar	23,264,000	8,043,000	35,186,000
PR5941	Police Station Pharipura (Operations) Peshawar	23,508,000	9,558,000	37,025,000
PR5942	Police Station Agha Mir Jani Shah (Operations) Peshawar	26,595,000	8,045,000	40,389,000
PR5943	Police Station Banamari (Operations) Peshawar	26,095,000	11,955,000	40,619,000
PR5944	Police Station Badber (Operations) Peshawar	30,751,000	14,451,000	46,585,000
PR5945	Police Station Mattani (Operations) Peshawar	32,565,000	32,201,000	48,156,000
PR5946	Police Station Chmkani (Operations) Peshawar	31,184,000	13,254,000	48,009,000
PR5947	Police Station Urmer (Operations) Peshawar	20,937,000	9,530,000	32,742,000

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		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
PR5948	Police Station Khazana (Operations) Peshawar	21,593,000	11,123,000	34,345,000
PR5949	Police Station Daudzai (Operations) Peshawar	33,236,000	14,045,000	49,846,000
PR5950	Police Station Mathra (Operations) Peshawar	41,860,000	10,077,000	61,339,000
PR5951	Police Station Women (Operations) Peshawar	33,417,000	7,543,000	50,081,000
PR5952	Police Station Inqliab (Operations) Peshawar	3,440,000	6,150,000	7,997,000
PR5953	Police Station West Cantt (Investigation) Peshawar	1,589,000	2,867,000	8,272,000
PR5954	Police Station East Cantt (Investigation) Peshawar	1,589,000	3,017,000	8,272,000
PR5955	Police Station Michini Gate (Investigation) Peshawar	1,589,000	2,987,000	8,283,000
PR5956	Police Station Gulberg (Investigation) Peshawar	1,589,000	2,997,000	7,764,000
PR5957	Police Station Hayatabad (Investigation) Peshawar	1,589,000	3,042,000	8,316,000
PR5958	Police Station Tatara (Investigation) Peshawar	1,589,000	2,992,000	7,852,000
PR5959	Police Station Sarband (Investigation) Peshawar	1,589,000	2,992,000	8,356,000
PR5960	Police Station Pishtakhara (Investigation) Peshawar	1,589,000	2,987,000	8,356,000
PR5961	Police Station Tehkal (Investigation) Peshawar	1,589,000	2,987,000	8,356,000
PR5962	Police Station Town (Investigation) Peshawar	1,589,000	2,977,000	8,356,000

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		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
PR5963	Police Station Regi (Investigation) Peshawar	1,589,000	2,992,000	8,356,000
PR5964	Police Station Regi Model Town (Investigation) Peshawar	1,589,000	2,977,000	7,805,000
PR5965	Police Station Nasir Bagh (Investigation) Peshawar	1,589,000	2,982,000	8,356,000
PR5966	Police Station Khan Razaq Shaheed (Investigation) Peshawar	1,589,000	2,972,000	8,356,000
PR5967	Police Station Shah Qabool (Investigation) Peshawar	1,592,000	2,982,000	7,805,000
PR5968	Police Station Shaheed Gulfat Hussain (Investigation) Peshawar	1,592,000	2,972,000	8,356,000
PR5969	Police Station Kotwali (Investigation) Peshawar	1,592,000	2,982,000	7,805,000
PR5970	Police Station Gulbahar (Investigation) Peshawar	1,592,000	2,982,000	8,356,000
PR5971	Police Station Phandu (Investigation) Peshawar	1,592,000	2,972,000	7,805,000
PR5972	Police Station Faqirabad (Investigation) Peshawar	1,592,000	2,967,000	8,356,000
PR5973	Police Station Pharipura (Investigation) Peshawar	1,592,000	2,967,000	8,356,000
PR5974	Police Station Agha Mir Jani Shah (Investigation) Peshawar	1,592,000	2,967,000	8,356,000
PR5975	Police Station Banamari (Investigation) Peshawar	1,592,000	2,982,000	8,356,000
PR5976	Police Station Badber (Investigation) Peshawar	1,592,000	2,967,000	8,356,000
PR5977	Police Station Mattani (Investigation) Peshawar	1,592,000	2,967,000	7,805,000

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		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
PR5978	Police Station Chmkani (Investigation) Peshawar	1,592,000	2,967,000	8,356,000
PR5979	Police Station Urmer (Investigation) Peshawar	1,592,000	2,977,000	8,356,000
PR5980	Police Station Khazana (Investigation) Peshawar	1,692,000	2,967,000	8,466,000
PR5981	Police Station Daudzai (Investigation) Peshawar	1,589,000	2,978,000	8,356,000
PR5982	Police Station Mathra (Investigation) Peshawar	1,589,000	2,967,000	8,356,000
PR5983	Police Station Women (Investigation) Peshawar	1,589,000	2,552,000	7,745,000
PR5984	Police Station Inqliab (Investigation) Peshawar	1,589,000	2,967,000	9,716,000
PR8002	CTD Peshawar Region	151,418,000	186,631,000	198,770,000
PR8712	Special Police Unit for Security of Minority Worship Places Peshawar		42,177,000	166,135,000
PR8715	Regional Police Station (CTD) Peshawar		3,920,000	6,582,000
PR8716	Police Station Rehman Baba (Operation) Peshawar		3,920,000	6,204,000
PR8717	Police Station Shah Pur (Operation) Peshawar		3,920,000	6,204,000
PR8718	Police Station Rehman Baba (Investigation) Peshawar		3,920,000	11,763,000
PR8719	Police Station Shah Pur (Investigation) Peshawar		3,920,000	11,012,000
PR8720	Police Station Traffic Warden (Investigation) Peshawar		3,920,000	6,220,000

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		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
PR8721	Police Station Traffic Warden (Operation) Peshawar		3,920,000	7,428,000
PR8722	Police Station Additional IGP (Investigation) Peshawar		3,920,000	6,304,000
PR8723	Police Station Additional IGP (Operation) Peshawar		3,920,000	5,956,000
PR8724	Police Station Campus Police (Investigation) Peshawar		3,920,000	6,256,000
PR8725	Police Station Campus Police (Operation) Peshawar		9,715,000	13,315,000
PR8746	SSP Investigation CCP Peshawar			50,604,000
SH4195	Supernumerary Posts of ASI District Shangla	1,702,000	2,259,000	5,773,000
SH4202	Police Station Chakisar (Operations) Shangla	10,657,000	18,637,000	22,154,000
SH4203	Police Station Bisham (Operations) Shangla	12,678,000	17,020,000	26,237,000
SH4204	Police Station Alpuri (Operations) Shangla	22,208,000	33,573,000	42,077,000
SH4205	Police Station Aloch (Operations) Shangla	16,887,000	21,247,000	30,975,000
SH4206	Police Station Martong (Operations) Shangla	9,394,000	4,250,000	18,016,000
SH4207	Police Station Karora (Operations) Shangla	17,612,000	19,788,000	29,903,000
SH4208	Police Station Kamach (Operations) Shangla	10,281,000	11,945,000	18,982,000
SH4209	Police Station Olandar (Operations) Shangla	7,123,000	9,141,000	15,704,000
SH4210	Police Station Kabalgram (Operations) Shangla	8,374,000	11,720,000	16,537,000

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		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
SH4211	Police Station Chowga (Operations) Shangla	12,387,000	15,886,000	23,774,000
SH4212	Police Station Dandai (Operations) Shangla	12,893,000	10,324,000	23,563,000
SH4213	Police Station Chakisar (Investigation) Shangla	2,906,000	3,285,000	8,351,000
SH4214	Police Station Bisham (Investigation) Shangla	3,231,000	3,564,000	8,827,000
SH4215	Police Station Alpuri (Investigation) Shangla	3,884,000	3,998,000	9,812,000
SH4216	Police Station Aloch (Investigation) Shangla	2,468,000	3,347,000	7,753,000
SH4217	Police Station Martong (Investigation) Shangla	1,771,000	1,365,000	6,716,000
SH4218	Police Station Karora (Investigation) Shangla	3,279,000	3,831,000	8,908,000
SH4219	Police Station Kamach (Investigation) Shangla	1,771,000	1,201,000	6,729,000
SH4220	Police Station Olandar (Investigation) Shangla	1,977,000	1,554,000	7,028,000
SH4221	Police Station Kabalgram (Investigation) Shangla	1,771,000	1,191,000	6,729,000
SH4222	Police Station Chowga (Investigation) Shangla	1,943,000	1,520,000	6,977,000
SH4223	Police Station Dandai (Investigation) Shangla	2,333,000	1,859,000	7,538,000
SU4330	Supernumerary Posts of ASI District Swabi	6,046,000	7,211,000	8,838,000
SU4336	Police Training School Swabi	51,217,000	71,821,000	64,574,000
SU4341	Police Station Kalu khan (Operations) Swabi	36,349,000	42,496,000	46,309,000

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		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
SU4342	Police Station Zaida (Operations) Swabi	25,774,000	25,628,000	31,670,000
SU4343	Police Station Swabi (Operations) Swabi	50,977,000	51,906,000	63,425,000
SU4344	Police Station Topi (Operations) Swabi	35,060,000	32,760,000	42,396,000
SU4345	Police Station IDS (Operations) Swabi	22,478,000	22,422,000	28,030,000
SU4346	Police Station Uvla (Operations) Swabi	16,568,000	16,155,000	19,763,000
SU4347	Police Station Yar Hussain (Operations) Swabi	26,673,000	25,208,000	33,239,000
SU4348	Police Station Lahor (Operations) Swabi	35,418,000	36,347,000	44,273,000
SU4349	Police Station Parmoli (Operations) Swabi	30,412,000	28,543,000	38,293,000
SU4350	Police Station Tordher (Operations) Swabi	23,768,000	26,263,000	30,476,000
SU4351	Police Station Kalu khan (Investigation) Swabi	4,683,000	2,837,000	11,454,000
SU4352	Police Station Zaida (Investigation) Swabi	3,330,000	4,097,000	9,639,000
SU4353	Police Station Swabi (Investigation) Swabi	5,153,000	4,383,000	12,183,000
SU4354	Police Station Topi (Investigation) Swabi	5,560,000	3,708,000	12,180,000
SU4355	Police Station IDS (Investigation) Swabi	4,006,000	3,189,000	10,158,000
SU4356	Police Station Uvla (Investigation) Swabi	4,025,000	2,802,000	9,279,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
SU4357	Police Station Yar Hussain (Investigation) Swabi	4,039,000	3,897,000	10,402,000
SU4358	Police Station Lahor (Investigation) Swabi	4,390,000	3,615,000	10,912,000
SU4359	Police Station Parmoli (Investigation) Swabi	3,311,000	4,056,000	9,574,000
SU4360	Police Station Tordher (Investigation) Swabi	3,257,000	2,297,000	9,580,000
SW4512	Supernumerary Posts of ASI District Swat	10,574,000	22,443,000	13,250,000
SW4517	Police Training School at Malakand District Swat	64,943,000	76,658,000	83,261,000
SW4518	Traffic Warden Malakand Region Swat	157,912,000	111,138,000	197,008,000
SW4526	Police Station Mingora (Operations) Swat	26,991,000	32,307,000	48,216,000
SW4527	Police Station Rahimabad (Operations) Swat	23,720,000	35,765,000	40,651,000
SW4528	Police Station Sadu Sharif (Operations) Swat	69,773,000	79,024,000	112,055,000
SW4529	Police Station Matta (Operations) Swat	56,218,000	88,633,000	85,100,000
SW4530	Police Station Khwaza Khela (Operations) Swat	39,469,000	32,565,000	59,803,000
SW4531	Police Station Madyan (Operations) Swat	9,443,000	10,251,000	17,859,000
SW4532	Police Station Kalam (Operations) Swat	36,924,000	14,265,000	47,173,000
SW4533	Police Station Ghaligai (Operations) Swat	30,971,000	31,272,000	54,980,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
SW4534	Police Station Kabbal (Operations) Swat	20,445,000	32,100,000	35,035,000
SW4535	Police Station Chuprail (Operations) Swat	15,859,000	18,695,000	28,764,000
SW4536	Police Station Shamoza (Operations) Swat	14,319,000	14,372,000	26,070,000
SW4537	Police Station Behrain (Operations) Swat	16,169,000	18,788,000	29,746,000
SW4538	Police Station Charbagh (Operations) Swat	24,445,000	24,846,000	40,270,000
SW4539	Police Station Malam Jabba (Operations) Swat	11,367,000	13,074,000	20,995,000
SW4540	Police Station Kanju (Operations) Swat	36,935,000	41,752,000	62,057,000
SW4541	Police Station kalakot (Operations) Swat	21,508,000	31,724,000	35,671,000
SW4542	Police Station Shah Dhari (Operations) Swat	12,463,000	15,122,000	23,553,000
SW4543	Police Station Banr (Operations) Swat	17,792,000	18,986,000	30,940,000
SW4544	Police Station Manglawar (Operations) Swat	34,618,000	36,775,000	52,713,000
SW4545	Police Station Kokarai (Operations) Swat	13,568,000	14,514,000	24,490,000
SW4546	Police Station Mingora (Investigation) Swat	6,248,000	36,328,000	19,905,000
SW4547	Police Station Rahimabad (Investigation) Swat	5,076,000	8,873,000	12,651,000
SW4548	Police Station Sadu Sharif (Investigation) Swat	5,076,000	9,027,000	12,040,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
SW4549	Police Station Matta (Investigation) Swat	5,888,000	9,838,000	13,344,000
SW4550	Police Station Khurshid Khan Shaheed (Investigation) Swat	7,677,000	11,445,000	13,735,000
SW4551	Police Station Madyan (Investigation) Swat	4,213,000	6,646,000	10,525,000
SW4552	Police Station Kalam (Investigation) Swat	7,479,000	25,079,000	16,209,000
SW4553	Police Station Ghaligai (Investigation) Swat	5,145,000	8,222,000	12,484,000
SW4554	Police Station Kabbal (Investigation) Swat	4,831,000	7,478,000	11,755,000
SW4555	Police Station Chuprail (Investigation) Swat	4,174,000	6,209,000	10,781,000
SW4556	Police Station Shamozai (Investigation) Swat	3,613,000	5,746,000	10,063,000
SW4557	Police Station Behrain (Investigation) Swat	3,733,000	5,852,000	10,467,000
SW4558	Police Station Charbagh (Investigation) Swat	4,474,000	7,035,000	11,048,000
SW4559	Police Station Malam Jabba (Investigation) Swat	3,613,000	5,321,000	9,931,000
SW4560	Police Station Kanju (Investigation) Swat	5,626,000	9,061,000	12,976,000
SW4561	Police Station kalakot (Investigation) Swat	3,613,000	5,156,000	9,934,000
SW4562	Police Station Shah Dhari (Investigation) Swat	3,876,000	5,621,000	10,231,000
SW4563	Police Station Banr (Investigation) Swat	5,076,000	8,268,000	11,989,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
SW4564	Police Station Manglawar (Investigation) Swat	3,581,000	5,369,000	9,722,000
SW4565	Police Station Kokarai (Investigation) Swat	3,842,000	5,402,000	10,082,000
SW4957	Regional Police Station (CTD) Malakand		3,920,000	6,791,000
SW4958	Police Station Utror (Investigation) Swat		4,132,000	6,076,000
SW4959	Police Station Utror (Operation) Swat		49,589,000	32,838,000
SW4960	Police Station Fathe Pur (Investigation) Swat		4,555,000	7,497,000
SW4961	Police Station Fathe Pur (Operation) Swat		35,344,000	25,667,000
SW4962	Women Police Station (Investigation) Swat		3,985,000	7,197,000
SW4963	Women Police Station (Operation) Swat		9,907,000	7,929,000
TG4001	District Police Officer Tor Ghar	301,019,000	373,586,000	363,108,000
TG4002	SP Investigation District Tor Ghar	77,347,000	15,848,000	85,454,000
TG4045	Police Station Judbah (Operations) Tor Ghar	22,442,000	22,406,000	37,546,000
TG4046	Police Station Darbani (Operations) Tor Ghar	24,842,000	23,225,000	40,593,000
TG4047	Police Station Karor (Operations) Tor Ghar	8,155,000	7,744,000	15,419,000
TG4048	Police Station Judbah (Investigation) Tor Ghar	3,419,000	3,416,000	9,294,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
TG4049	Police Station Darbani (Investigation) Tor Ghar	2,523,000	2,798,000	8,063,000
TG4050	Police Station Karor (Investigation) Tor Ghar	3,156,000	3,424,000	8,924,000
TK4169	Supernumerary Posts of ASI District Tank	878,000	359,000	5,622,000
TK4172	Police Station SMA Tank (Operations) Tank	27,071,000	32,209,000	39,411,000
TK4173	Police Station Mulazi (Operations) Tank	30,335,000	19,869,000	35,714,000
TK4174	Police Station Gomal (Operations) Tank	35,169,000	35,944,000	44,443,000
TK4175	Police Station Gul imam (Operations) Tank	19,416,000	14,951,000	29,775,000
TK4176	Police Station Police Station City Tank (Operations) Tank	21,078,000	24,963,000	29,080,000
TK4177	Police Station SMA Tank (Investigation) Tank	5,335,000	7,859,000	11,268,000
TK4178	Police Station Mulazi (Investigation) Tank	3,956,000	3,214,000	10,336,000
TK4179	Police Station Gomal (Investigation) Tank	5,049,000	2,308,000	11,104,000
TK4180	Police Station Gul imam (Investigation) Tank	4,842,000	2,834,000	10,390,000
TK4181	Police Station City Tank (Investigation) Tank	5,060,000	4,781,000	10,446,000
CL4006	Law and Order Chitral	730,913,000	773,096,000	873,652,000
CL4007	Investigation Chitral	65,976,000	75,356,000	84,771,000
DA4021	Law and Order Lower Dir	1,203,442,000	2,303,867,000	1,474,197,000
DA4020	Investigation Lower Dir	104,050,000	139,342,000	123,464,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
DI4039	Law and Order D I Khan	963,490,000	1,100,458,000	1,176,595,000
DI4036	Investigation D I Khan	65,027,000	111,032,000	92,122,000
DI4051	S P Frontier Reserved Police DIKhan	601,606,000	1,004,242,000	750,686,000
DP4016	Law and Order Upper Dir	739,274,000	1,078,427,000	929,560,000
DP4017	Investigation Upper Dir	59,668,000	109,369,000	71,694,000
HG4013	Law and Order Hangu	431,928,000	495,556,000	523,795,000
HG4011	Investigation Hangu	38,919,000	48,799,000	51,369,000
HR4009	Law and Order Haripur	406,075,000	577,465,000	520,540,000
HR4008	Investigation Haripur	63,027,000	103,970,000	80,119,000
KD4017	Law and Order Kohistan	333,163,000	355,626,000	413,178,000
KD4018	Investigation Kohistan	37,232,000	25,962,000	44,141,000
KK4008	Law and Order Karak	405,622,000	494,818,000	490,391,000
KK4009	Investigation Karak	35,789,000	56,980,000	46,388,000
KT4043	Law and Order Kohat	709,754,000	859,015,000	857,439,000
KT4047	SP Investigation Kohat	71,063,000	83,137,000	91,918,000
KT4046	S P Frontier Reserved Police Kohat	492,558,000	584,998,000	606,077,000
KT4366	Regional Command Law & Order Kohat	22,853,000	23,423,000	30,929,000
LK4002	Law and Order Lakki	361,106,000	504,259,000	466,968,000
LK4003	Investigation Lakki	48,501,000	46,561,000	59,117,000
MA4027	Law and Order Mansehra	610,633,000	635,493,000	836,289,000
MA4025	Investigation Mansehra	75,211,000	63,932,000	94,738,000
MR4033	Law and Order Mardan	1,791,055,000	2,042,311,000	2,202,529,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
MR4036	Investigation Mardan	119,161,000	165,085,000	142,065,000
MR4365	Regional Command Law & Order Mardan	23,809,000	29,907,000	32,724,000
NR4218	Law and Order Nowshera	721,295,000	1,621,721,000	868,041,000
NR4219	Investigation Nowshera	104,420,000	111,544,000	126,858,000
PR4088	Direction	796,609,000	1,029,442,000	900,448,000
PR4101	Additional I G Investigation	139,657,000	169,712,000	169,806,000
PR4092	Police Tele Communication	743,466,000	936,286,000	919,038,000
PR4096	Other Police Q R O	25,547,000	17,871,000	32,863,000
PR4098	Special Branch	947,710,000	1,166,015,000	1,169,587,000
PR4099	Aliens Branch	24,070,000	25,970,000	29,553,000
PR4821	Works	90,000,000	32,000,000	90,000,000
PR4093	Peshawar City Police (Law & Order)	2,989,328,000	5,783,503,000	3,636,482,000
PR4102	Campus Peace Corps University Campus	184,736,000	315,741,000	233,869,000
PR4086	CHIEF TRAFFIC OFFICER PESHAWAR	810,873,000	888,556,000	1,002,812,000
PR4095	S P Frontier Reserved Police Peshawar	462,486,000	561,143,000	566,922,000
PR4091	Cammandant FRP, Peshawar	1,118,602,000	1,337,820,000	1,370,189,000
SH4023	Law and Order Shangla	804,258,000	1,041,232,000	972,677,000
SH4021	Investigation Shangla	43,308,000	63,443,000	63,457,000
SU4013	Law and Order Swabi	596,258,000	633,207,000	735,344,000
SU4015	Investigation Swabi	75,443,000	88,761,000	93,129,000
SW4042	Law and Order Swat	2,097,385,000	2,985,933,000	2,666,226,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
SW4048	Investigation Swat	177,371,000	231,395,000	217,177,000
SW4046	S P Frontier Reserved Police Malakand at Swat	474,753,000	635,004,000	591,743,000
SW4373	Regional Command Law & Order Swat	29,440,000	30,552,000	39,943,000
TK4008	Law and Order Tank	277,283,000	379,771,000	339,507,000
TK4002	Investigation Tank	20,072,000	23,014,000	24,314,000
CU4025	District Police Officer Chitral Upper	99,968,000	164,854,000	128,640,000
CU4026	Superintendent of Police (Investigation) Chitral Upper	19,174,000	16,885,000	25,231,000
KK4285	Police Station for SNGPL Distt. Karak II	16,999,000	20,658,000	22,102,000
KO4001	District Police Officer Kohistan Lower	53,652,000	96,014,000	70,880,000
KT5190	Police Training Institution Kohat	39,693,000	48,249,000	50,225,000
PA4001	District Police Officer Kolai Pallas	38,662,000	40,516,000	49,130,000
PA4002	SP Investigation Kolai Pallas	17,030,000	10,056,000	23,362,000
PR5998	Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)	47,944,000	53,722,000	72,276,000
PR5999	Special Security Unit for security of CPEC Projects and Chines Worker	2,104,765,000	2,119,812,000	2,383,384,000
SW4572	Police Station CTD Swat	302,267,000	299,148,000	383,421,000
SW5214	Regional Forensic Science Labortaory District Swat	7,185,000	4,746,000	13,212,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
TOTAL		60,247,120,000	64,399,582,000	67,064,326,000

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		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>49,878,349,000</u>	<u>53,643,454,000</u>	<u>57,884,479,000</u>
A011	PAY	<u>19,527,306,000</u>	<u>20,325,385,000</u>	<u>24,063,514,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1,025,689,000</u>	<u>930,741,000</u>	<u>1,276,452,000</u>
A01101	Basic Pay Of Officer	1,012,677,000	923,383,000	1,261,863,000
A01102	Personal pay	2,435,000	1,716,000	3,040,000
A01103	Special Pay	8,000	40,000	47,000
A01105	Qualification Pay	4,515,000	927,000	5,007,000
A01106	Pay of contract officer	6,054,000	4,675,000	6,495,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>18,501,617,000</u>	<u>19,394,644,000</u>	<u>22,787,062,000</u>
A01151	Basic Pay Other Staff	18,029,561,000	18,940,029,000	22,291,043,000
A01152	Personal pay	2,040,000	1,906,000	2,245,000
A01153	Special Pay	10,000	14,000	25,000
A01156	Pay of Contract Staff	470,006,000	452,695,000	493,749,000
A012	ALLOWANCES	<u>30,351,043,000</u>	<u>33,318,069,000</u>	<u>33,820,965,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>30,223,353,000</u>	<u>33,193,736,000</u>	<u>33,686,025,000</u>
A01201	Senior Post Allowance	406,000	368,000	457,000
A01202	House Rent Allowance	1,939,975,000	3,808,316,000	2,643,462,000
A01203	Conveyance Allowance	2,113,229,000	2,163,473,000	2,562,204,000
A01205	Dearness Allowance	33,000	24,000	2,000
A01207	Washing Allowance	155,789,000	164,299,000	204,339,000
A01208	Dress Allowance	15,253,000	42,683,000	37,759,000
A0120D	Integrated Allowance	2,908,000	16,734,000	16,657,000
A0120E	Housing Subsidy Allowance	40,193,000	41,541,000	42,604,000
A0120N	Special allowances @ 30% of basic pay for Secretar	12,030,000	266,000	2,498,000
A0120Q	Fixed Daily Allowance	2,518,312,000	3,455,727,000	2,880,416,000
A0120R	Prison Allowance	155,000	315,000	382,000
A0120S	Elite force allowance	528,724,000	268,755,000	561,295,000
A0120X	Adhoc Allowance - 2010		37,000	37,000
A01210	Risk Allowance	4,145,075,000	6,665,243,000	5,083,870,000
A01216	Qualification Allowance	42,000	23,000	68,000
A01217	Medical Allowance	1,553,297,000	1,649,542,000	1,941,177,000
A0121A	Ad - hoc Allowance - 2011	1,000	77,000	20,000
A0121B	Health Professional Allowance		1,110,000	1,110,000
A0121M	Adhoc Relief Allowance - 2012	1,000	42,000	42,000
A0121Q	Audit and Accounts Allowance	1,478,000	417,000	1,568,000
A0121T	Adhoc Relief Allowance 2013	344,761,000	357,318,000	412,996,000

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OBJECT	SUMMARY	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
A0121W	Counter Terrorism Allowance	93,426,000	112,461,000	98,456,000
A0121Z	Adhoc Relief Allowance-2014	2,000	1,564,000	
A01224	Entertainment Allowance	395,000	495,000	526,000
A01225	Instruction Allowance	15,958,000	16,117,000	17,755,000
A01226	Computer Allowance	5,335,000	4,644,000	5,997,000
A01228	Orderly Allowance	3,528,000	1,032,000	3,734,000
A01229	Special compensatory allowance	1,000	11,000	13,000
A0122C	Adhoc Relief Allowance - 2015	240,452,000	242,853,000	257,431,000
A0122D	Special Risk Allowance	108,854,000	646,359,000	201,675,000
A0122E	Special Combat Unit Allowance	39,473,000	35,093,000	41,873,000
A0122M	Adhoc Relief Allowance 2016	1,356,354,000	1,329,801,000	1,518,363,000
A0122N	Special Conveyance Allowance to Disabled Employees	11,718,000	8,684,000	13,085,000
A0122U	Monetary Allowance (QPM/PPM/Bar)	15,247,000	36,071,000	51,908,000
A0122Y	Ad-hoc Relief Allowance 2017	1,621,767,000	1,888,740,000	1,901,687,000
A01233	Unattractive Area Allowance	365,688,000	374,446,000	418,477,000
A01236	Deputation Allowance	772,000	892,000	813,000
A01238	Charge allowance	155,000	32,000	188,000
A01239	Special allowance	2,413,000	106,478,000	32,904,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)	5,000,000	5,139,000	5,889,000
A0123G	Ad-hoc Relief Allowance-2018	1,765,193,000	2,164,673,000	2,151,012,000
A0123L	Scheduled Post Allowance for Police Officers	231,872,000	245,462,000	251,276,000
A0123P	Ad-hoc Relief Allowance 2019	1,797,750,000	1,866,098,000	2,191,446,000
A0123V	Secretariat Performance Allowance	78,602,000	101,011,000	82,699,000
A01241	Utility allowance for electricity	1,000	3,387,000	1,000
A01242	Consolidation travelling allowance	1,000		
A01243	Special travelling allowance	1,000		1,000
A01244	Adhoc relief		156,000	156,000
A0124F	Adhoc Relief Allowance-2021		1,853,132,000	1,865,513,000
A0124G	IT Professional Allowance		4,478,000	4,478,000
A0124H	Special Allowance-2021		232,285,000	489,720,000
A0124L	Weather Allowance		348,974,000	390,014,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,127,956,000
A01250	Incentive Allowance	785,507,000	778,221,000	849,738,000
A01252	Non Practising Allowance		23,000	
A01254	Anaesthesia Allowance	1,000		
A01260	Ration Allowance	716,458,000	717,337,000	766,780,000
A01261	Constabulary Allowance for Police Personnel	336,220,000	351,921,000	394,532,000

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OBJECT	SUMMARY	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
A01262	Special Relief Allowance	3,000		1,000
A01270	Other	7,253,544,000	1,079,356,000	156,965,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>127,690,000</u>	<u>124,333,000</u>	<u>134,940,000</u>
A01273	Honoraria	2,000	32,238,000	1,000
A01274	Medical Charges	54,573,000	64,769,000	61,959,000
A01276	Outfit allowance	517,000	2,825,000	71,000
A01278	Leave Salary	21,821,000	20,631,000	21,206,000
A01284	Firewood Allowance	50,776,000	3,870,000	51,703,000
A01299	Others	1,000		
A03	TOTAL OPERATING EXPENSES	<u>5,999,257,000</u>	<u>6,348,769,000</u>	<u>5,875,541,000</u>
A032	COMMUNICATIONS	<u>109,601,000</u>	<u>123,012,000</u>	<u>119,199,000</u>
A03201	Postage and Telegraph	8,805,000	7,908,000	7,819,000
A03202	Telephone and Trunk Call	100,796,000	112,174,000	109,740,000
A03204	Electronic Communication		2,930,000	1,640,000
A033	UTILITIES	<u>414,462,000</u>	<u>654,114,000</u>	<u>560,058,000</u>
A03301	Gas	32,008,000	40,945,000	45,702,000
A03302	Water	19,000	400,000	39,000
A03303	Electricity	382,261,000	612,116,000	513,916,000
A03304	Hot and Cold Weather Charges	174,000	53,000	1,000
A03305	POL fore Generator		600,000	400,000
A034	OCCUPANCY COSTS	<u>24,552,000</u>	<u>42,912,000</u>	<u>42,898,000</u>
A03402	Rent for Office Building	24,551,000	42,421,000	42,897,000
A03407	Rates and Taxes	1,000	491,000	1,000
A036	MOTOR VEHICLES	<u>28,000,000</u>	<u>54,318,000</u>	<u>30,801,000</u>
A03603	Registration	28,000,000	28,911,000	30,800,000
A03670	Others		25,407,000	1,000
A038	TRAVEL & TRANSPORTATION	<u>1,521,978,000</u>	<u>2,050,130,000</u>	<u>1,986,482,000</u>
A03805	Travelling Allowance	110,221,000	160,957,000	124,537,000
A03806	Transportation of Goods	93,000	1,287,000	103,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	1,401,623,000	1,834,487,000	1,851,804,000
A03808	Conveyance Charges	10,041,000	53,399,000	10,038,000

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		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
OBJECT	SUMMARY			
A039	GENERAL	<u>3,900,664,000</u>	<u>3,424,283,000</u>	<u>3,136,103,000</u>
A03901	Stationery	68,589,000	93,738,000	80,420,000
A03902	Printing and Publication	31,074,000	45,810,000	41,714,000
A03905	Newspapers Periodicals and Books	2,016,000	3,100,000	2,332,000
A03906	Uniforms and Protective Clothing	540,001,000	553,454,000	30,001,000
A03907	Advertising & Publicity	11,817,000	13,061,000	12,771,000
A03914	Secret service expenditure	36,135,000	65,244,000	38,739,000
A03917	Law Charges		30,000	20,000
A03919	Payments to Other for Service Rendered	1,000	208,000	1,000
A03927	Purchase of Drug and Medicines	500,000	500,000	500,000
A03936	Foreign/Inland Training Course Fee	16,501,000	22,037,000	17,143,000
A03942	Cost of Other Stores	892,351,000	1,077,580,000	895,970,000
A03953	Investigation Cost	169,466,000	176,923,000	182,328,000
A03954	Ordnance Store	14,860,000	18,032,000	10,000,000
A03955	Other Store - Tear Gas	42,000,000	42,000,000	42,001,000
A03970	Others	2,075,353,000	1,312,566,000	1,782,163,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>951,929,000</u>	<u>453,124,000</u>	<u>965,546,000</u>
A041	PENSION	<u>951,929,000</u>	<u>453,124,000</u>	<u>965,546,000</u>
A04106	Reimbursement of medical charges to pensioners	2,000	267,000	1,000
A04114	Superannuation Encashment of L.P.R	951,924,000	452,857,000	965,545,000
A04117	Medical Allowance to Civil Pensioners	3,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>573,547,000</u>	<u>709,655,000</u>	<u>580,581,000</u>
A052	GRANTS-DOMESTIC	<u>573,547,000</u>	<u>709,655,000</u>	<u>580,581,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	200,015,000	241,700,000	200,000,000
A05224	Assistance package for families of Government empl	1,000		1,000
A05270	To Others	373,531,000	467,955,000	380,580,000

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		BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs
OBJECT	SUMMARY			
A06	TOTAL TRANSFERS	<u>102,663,000</u>	<u>146,076,000</u>	<u>115,611,000</u>
A061	SCHOLARSHIP	<u>102,663,000</u>	<u>146,076,000</u>	<u>115,611,000</u>
A06103	Cash awards	102,663,000	141,576,000	34,211,000
A06107	Head Money Award		4,500,000	81,400,000
A09	TOTAL PHYSICAL ASSETS	<u>2,215,310,000</u>	<u>2,388,380,000</u>	<u>1,226,589,000</u>
A095	PURCHASE OF TRANSPORT	<u>1,078,808,000</u>	<u>1,139,008,000</u>	<u>575,535,000</u>
A09501	Transport	1,078,808,000	1,139,008,000	575,535,000
A096	PURCHASE OF PLANT & MACHINERY	<u>585,501,000</u>	<u>688,706,000</u>	<u>500,052,000</u>
A09601	Plant and Machinery	585,501,000	688,706,000	500,052,000
A097	PURCHASE FURNITURE & FIXTURE	<u>51,001,000</u>	<u>51,600,000</u>	<u>51,002,000</u>
A09701	Furniture and fixtures	51,001,000	51,600,000	51,002,000
A098	PURCHASE OF OTHER ASSETS	<u>500,000,000</u>	<u>509,066,000</u>	<u>100,000,000</u>
A09899	Others	500,000,000	509,066,000	100,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>526,065,000</u>	<u>710,124,000</u>	<u>415,979,000</u>
A130	TRANSPORT	<u>251,105,000</u>	<u>332,772,000</u>	<u>284,100,000</u>
A13001	Transport	251,105,000	332,772,000	284,100,000
A131	MACHINERY AND EQUIPMENT	<u>12,003,000</u>	<u>25,663,000</u>	<u>25,128,000</u>
A13101	Machinery and Equipment	12,003,000	25,663,000	25,128,000
A132	FURNITURE AND FIXTURE	<u>4,427,000</u>	<u>52,564,000</u>	<u>16,749,000</u>
A13201	Furniture and Fixture	4,427,000	52,564,000	16,749,000
A133	BUILDINGS AND STRUCTURE	<u>258,530,000</u>	<u>299,125,000</u>	<u>90,002,000</u>
A13303	Other Buildings	258,530,000	299,125,000	90,002,000
NET TOTAL		60,247,120,000	64,399,582,000	67,064,326,000

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SUMMARY OF SCALES FOR 2022-2023**

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
03	2086	5		2091	417,662,000
04	163			163	26,479,000
05	3	550		553	68,025,000
06	45			45	8,602,000
07	73103			73103	15,399,480,000
09	10767	55		10822	3,210,442,000
11	6391	8		6399	1,692,105,000
12	10			10	1,859,000
14	3692	5		3697	1,466,389,000
16	1525	5		1530	786,372,000
17	408	1		409	281,044,000
18	115	1		116	104,995,000
19	43			43	48,324,000
20	24			24	29,861,000
21	5			5	8,630,000
22	1			1	2,637,000
TOTAL	98381	630		99011	23,552,906,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8512 Rapid Response Force Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>675,931,000</u>	<u>799,694,000</u>	<u>832,562,000</u>
A011 TOTAL PAY	1114	1114	<u>148,506,000</u>	<u>370,189,000</u>	<u>178,067,000</u>
A011-1 TOTAL PAY OF OFFICERS	17	17	<u>19,509,000</u>	<u>11,885,000</u>	<u>23,270,000</u>
A01101 Total Basic Pay Of Officer	17	17	<u>18,558,000</u>	<u>11,885,000</u>	<u>22,270,000</u>
S148 Superintendent Of Police (BPS-18)	2	2	1,000,000		1,200,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	800,000		960,000
A057 Assistant (BPS-16)	2	2	3,000,000		3,600,000
C082 Computer Operator (BPS-16)	2	2	800,000		960,000
I012 Inspector (BPS-16)	10	10	12,958,000		15,550,000
A01102 Personal pay			150,000		158,000
A01105 Qualification Pay			11,000		12,000
A01106 Total Pay of contract officer			<u>790,000</u>		<u>830,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1097	1097	<u>128,997,000</u>	<u>358,304,000</u>	<u>154,797,000</u>
A01151 Total Basic Pay Other Staff	1097	1097	<u>128,997,000</u>	<u>358,304,000</u>	<u>154,797,000</u>
S035 Senior Clerk (BPS-14)	2	2	1,000,000		1,200,000
S114 Steno Typist (BPS-14)	2	2	1,500,000		1,800,000
S138 Sub Inspector (BPS-14)	42	42	25,000,000		30,000,000
A149 Assistant Sub Inspector (BPS-11)	42	42	20,000,000		24,000,000
J013 Junior Clerk (BPS-11)	3	3	800,000		960,000
H015 Head Constable (BPS-09)	84	84	30,000,000		36,000,000
C088 Constable (BPS-07)	896	896	40,000,000		48,000,000
E019 Electrician (BPS-07)	1	1	797,000		957,000
D006 Daftari (BPS-06)	1	1	300,000		360,000
B009 Barber (BPS-03)	3	3	500,000		600,000
C095 Cook (BPS-03)	6	6	7,000,000		8,400,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR8512	Rapid Response Force Peshawar						
L018	Langari	(BPS-03)	6	6	700,000		840,000
N005	Naib Qasid	(BPS-03)	4	4	500,000		600,000
S162	Sweeper	(BPS-03)	3	3	500,000		600,000
W049	Washerman	(BPS-03)	2	2	400,000		480,000
A012	TOTAL ALLOWANCES				527,425,000	429,505,000	654,495,000
A012-1	TOTAL REGULAR ALLOWANCES				527,425,000	429,275,000	654,395,000
A01202	House Rent Allowance				22,516,000	72,931,000	73,000,000
A01203	Conveyance Allowance				19,979,000	26,409,000	20,978,000
A01207	Washing Allowance				1,357,000	2,152,000	1,425,000
A01208	Dress Allowance				100,000	483,000	105,000
A0120D	Integrated Allowance				16,000	207,000	20,000
A0120E	Housing Subsidy Allowance				194,000	325,000	204,000
A0120Q	Fixed Daily Allowance				26,896,000	35,692,000	28,241,000
A0120S	Elite force allowance				306,586,000	51,199,000	321,916,000
A01210	Risk Allowance				<u>41,546,000</u>	<u>80,908,000</u>	<u>43,624,000</u>
001	Risk Allowance				41,546,000	80,908,000	43,624,000
A01217	Medical Allowance				14,771,000	19,518,000	15,510,000
A0121T	Adhoc Relief Allowance 2013				3,357,000	4,141,000	3,525,000
A01225	Instruction Allowance				41,000	36,000	44,000
A01226	Computer Allowance				27,000	36,000	29,000
A01229	Special compensatory allowance					11,000	11,000
A0122C	Adhoc Relief Allowance - 2015				2,272,000	2,633,000	2,386,000
A0122D	Special Risk Allowance					5,843,000	5,843,000
A0122E	Special Combat Unit Allowance					425,000	425,000
A0122M	Adhoc Relief Allowance 2016				11,653,000	13,362,000	12,236,000
A0122Y	Ad-hoc Relief Allowance 2017				16,640,000	21,721,000	17,472,000
A01233	Unattractive Area Allowance				<u>8,987,000</u>	<u>2,826,000</u>	<u>9,437,000</u>
001	Unattractive Area Allowance				8,987,000	2,826,000	9,437,000
A01239	Special allowance					465,000	
A0123G	Ad-hoc Relief Allowance-2018				16,663,000	22,000,000	17,497,000
A0123L	Scheduled Post Allowance for Police Officers				837,000	1,000,000	879,000
A0123P	Ad-hoc Relief Allowance 2019				16,528,000	21,595,000	17,355,000
A0124F	Adhoc Relief Allowance-2021					21,600,000	21,600,000
A0124H	Special Allowance-2021					10,000	10,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8512 Rapid Response Force Peshawar					
A0124L Weather Allowance				10,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					23,240,000
A01250 Incentive Allowance			<u>7,032,000</u>	<u>9,281,000</u>	<u>7,384,000</u>
001 Incentive Allowance			7,032,000	9,281,000	7,384,000
A01260 Ration Allowance			6,431,000	8,502,000	6,753,000
A01261 Constabulary Allowance for Police Personnel			2,996,000	3,954,000	3,146,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>230,000</u>	<u>100,000</u>
A01273 Honoraria				130,000	
A01274 Medical Charges				<u>100,000</u>	<u>100,000</u>
001 Medical Charges					100,000
A03 TOTAL OPERATING EXPENSES			<u>2,781,000</u>	<u>7,161,000</u>	<u>4,641,000</u>
A032 TOTAL COMMUNICATIONS			<u>270,000</u>	<u>270,000</u>	<u>296,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			260,000	260,000	286,000
A033 TOTAL UTILITIES			<u>630,000</u>	<u>1,750,000</u>	<u>1,900,000</u>
A03301 Gas			130,000	150,000	300,000
A03303 Electricity			<u>500,000</u>	<u>1,600,000</u>	<u>1,600,000</u>
001 Electricity			500,000	1,600,000	1,600,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,600,000</u>	<u>4,351,000</u>	<u>2,135,000</u>
A03805 Travelling Allowance			<u>100,000</u>	<u>351,000</u>	<u>110,000</u>
001 Travelling Allowance			100,000	351,000	110,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>4,000,000</u>	<u>2,025,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	4,000,000	2,025,000
A039 TOTAL GENERAL			<u>281,000</u>	<u>790,000</u>	<u>310,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8512 Rapid Response Force Peshawar					
A03901 Stationery			<u>100,000</u>	<u>300,000</u>	<u>110,000</u>
001 Stationery			100,000	300,000	110,000
A03902 Printing and Publication			<u>120,000</u>	<u>320,000</u>	<u>132,000</u>
001 Printing and publication			120,000	320,000	132,000
A03905 Newspapers Periodicals and Books			10,000	10,000	11,000
A03907 Advertising & Publicity			<u>1,000</u>	<u>10,000</u>	<u>2,000</u>
001 Advertising and Publicity			1,000	10,000	2,000
A03970 Others			<u>50,000</u>	<u>150,000</u>	<u>55,000</u>
001 Others			50,000	150,000	55,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>2,256,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION				<u>2,256,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R				2,256,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>400,000</u>	<u>400,000</u>
A052 TOTAL GRANTS-DOMESTIC				<u>400,000</u>	<u>400,000</u>
A05270 To Others				<u>400,000</u>	<u>400,000</u>
199 Free Education Package				400,000	400,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>150,000</u>	<u>80,000</u>
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>150,000</u>	<u>80,000</u>
A06103 Cash awards			1,000	150,000	80,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>251,000</u>	<u>1,501,000</u>	<u>295,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>500,000</u>	<u>220,000</u>
A13001 Transport			<u>200,000</u>	<u>500,000</u>	<u>220,000</u>
001 Transport			200,000	500,000	220,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>150,000</u>	<u>55,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8512 Rapid Response Force Peshawar					
A13101 Machinery and Equipment			<u>50,000</u>	<u>150,000</u>	<u>55,000</u>
001 Machinery and Equipment			50,000	150,000	55,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>51,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	51,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>800,000</u>	
A13303 Other Buildings				800,000	
Rapid Response Force Peshawar			678,964,000	811,162,000	838,978,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4022 Law and Order Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>626,491,000</u>	<u>907,546,000</u>	<u>747,785,000</u>
A011 TOTAL PAY	<u>1171</u>	<u>1181</u>	<u>190,330,000</u>	<u>382,790,000</u>	<u>212,477,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>17</u>	<u>20</u>	<u>11,868,000</u>	<u>18,287,000</u>	<u>14,255,000</u>
A01101 Total Basic Pay Of Officer	<u>17</u>	<u>20</u>	<u>11,868,000</u>	<u>18,277,000</u>	<u>14,245,000</u>
D383 District Police Officer (BPS-19)	1	1	910,000		1,092,000
S148 Superintendent Of Police (BPS-18)	1	1	1,000,000		1,200,000
D055 Deputy Superintendent Of Police (BPS-17)	2	4	2,203,000		2,644,000
L103 Legal Deputy Superintendent of Police (BPS-17)	1	1	801,000		962,000
S166 Superintendent (BPS-17)	1	2	800,000		960,000
A057 Assistant (BPS-16)	2	2	837,000		1,005,000
I012 Inspector (BPS-16)	7	7	4,176,000		5,012,000
L104 Legal Inspector (BPS-16)	1	1	528,000		634,000
S115 Stenographer (BPS-16)	1	1	613,000		736,000
A01102 Personal pay				10,000	10,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1154</u>	<u>1161</u>	<u>178,462,000</u>	<u>364,503,000</u>	<u>198,222,000</u>
A01151 Total Basic Pay Other Staff	<u>1154</u>	<u>1161</u>	<u>177,439,000</u>	<u>363,000,000</u>	<u>197,146,000</u>
J024 Junior Scale Stenographer (BPS-14)		1			183,000
S035 Senior Clerk (BPS-14)	8	12	3,095,000		3,979,000
S138 Sub Inspector (BPS-14)	10	10	4,103,000		4,924,000
S553 Sub Inspector Driver (BPS-14)	1	1	423,000		508,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)	1	1	200,000		240,000
A149 Assistant Sub Inspector (BPS-11)	26	28	7,862,000		8,558,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	314,000		377,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4022 Law and Order Abbottabad					
J013 Junior Clerk (BPS-11)	14	14	3,626,000		4,352,000
H015 Head Constable (BPS-09)	89	86	25,639,000		27,486,000
H017 Head Constable Driver (BPS-09)	6	6	1,737,000		2,085,000
C088 Constable (BPS-07)	869	853	102,185,000		108,614,000
C089 Constable Driver (BPS-07)	105	105	24,163,000		28,996,000
D788 Driver Constable (BPS-07)		1			132,000
C012 Carpenter (BPS-04)	1	1	154,000		185,000
P008 Painter (BPS-04)	1	1	199,000		239,000
T006 Tailor Master (BPS-04)	1	1	138,000		166,000
B006 Behishiti (BPS-03)	8	8	1,263,000		1,516,000
B009 Barber (BPS-03)		10			1,154,000
C057 Chowkidar (BPS-03)	1	1	167,000		201,000
C095 Cook (BPS-03)	2	6	367,000		848,000
K009 Khalasi (BPS-03)	1	1	154,000		185,000
M010 Mali (BPS-03)	1	1	154,000		185,000
N005 Naib Qasid (BPS-03)	4	6	680,000		945,000
S162 Sweeper (BPS-03)	4	6	816,000		1,088,000
A01152 Personal pay			22,000	3,000	24,000
A01153 Special Pay			1,000		2,000
A01156 Total Pay of Contract Staff			<u>1,000,000</u>	<u>1,500,000</u>	<u>1,050,000</u>
A012 TOTAL ALLOWANCES			<u>436,161,000</u>	<u>524,756,000</u>	<u>535,308,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>434,561,000</u>	<u>523,391,000</u>	<u>533,938,000</u>
A01202 House Rent Allowance			32,827,000	53,187,000	37,277,000
A01203 Conveyance Allowance			40,672,000	40,988,000	43,864,000
A01207 Washing Allowance			2,985,000	3,500,000	3,351,000
A01208 Dress Allowance			196,000	500,000	422,000
A0120D Integrated Allowance			27,000	219,000	160,000
A0120E Housing Subsidy Allowance			566,000	905,000	595,000
A0120Q Fixed Daily Allowance			55,396,000	55,797,000	58,166,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4022 Law and Order Abbottabad					
A0120S Elite force allowance			126,000	27,000	133,000
A01210 Risk Allowance			<u>85,837,000</u>	<u>114,000,000</u>	<u>90,129,000</u>
001 Risk Allowance			85,837,000	114,000,000	90,129,000
A01217 Medical Allowance			30,886,000	31,096,000	33,219,000
A0121T Adhoc Relief Allowance 2013			6,917,000	6,445,000	7,263,000
A0121W Counter Terrorism Allowance			6,000	11,000	7,000
A01225 Instruction Allowance				24,000	24,000
A0122C Adhoc Relief Allowance - 2015			4,665,000	4,322,000	4,899,000
A0122E Special Combat Unit Allowance			8,000		9,000
A0122M Adhoc Relief Allowance 2016			26,545,000	26,148,000	28,520,000
A0122N Special Conveyance Allowance to Disabled Employees			216,000	362,000	227,000
A0122Y Ad-hoc Relief Allowance 2017			36,313,000	36,793,000	38,776,000
A01233 Unattractive Area Allowance			<u>500,000</u>	<u>66,000</u>	<u>525,000</u>
001 Unattractive Area Allowance			500,000	66,000	525,000
A01239 Special allowance			<u>1,000</u>	<u>1,044,000</u>	<u>1,044,000</u>
001 Special Allowance			1,000	1,044,000	1,044,000
A0123G Ad-hoc Relief Allowance-2018			36,320,000	36,791,000	38,783,000
A0123L Scheduled Post Allowance for Police Officers			2,558,000	3,700,000	2,686,000
A0123P Ad-hoc Relief Allowance 2019			36,000,000	36,440,000	38,393,000
A0124F Adhoc Relief Allowance-2021				36,000,000	36,000,000
A0124H Special Allowance-2021					1,899,000
A0124N Disparity Reduction Allowance 2022- 15%					30,781,000
A01250 Incentive Allowance			<u>15,228,000</u>	<u>14,638,000</u>	<u>15,990,000</u>
001 Incentive Allowance			15,228,000	14,638,000	15,990,000
A01260 Ration Allowance			13,562,000	14,000,000	14,241,000
A01261 Constabulary Allowance for Police Personnel			6,204,000	6,348,000	6,515,000
A01270 Other				<u>40,000</u>	<u>40,000</u>
001 Others				40,000	40,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,600,000</u>	<u>1,365,000</u>	<u>1,370,000</u>
A01274 Medical Charges			<u>1,400,000</u>	<u>700,000</u>	<u>1,120,000</u>
001 Medical Charges			1,400,000	700,000	1,120,000
A01278 Leave Salary			<u>200,000</u>	<u>665,000</u>	<u>250,000</u>
001 Leave Salary			200,000	665,000	250,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4022 Law and Order Abbottabad					
A03 TOTAL OPERATING EXPENSES			<u>46,554,000</u>	<u>60,134,000</u>	<u>74,443,000</u>
A032 TOTAL COMMUNICATIONS			<u>2,500,000</u>	<u>2,900,000</u>	<u>2,770,000</u>
A03201 Postage and Telegraph			100,000	100,000	110,000
A03202 Telephone and Trunk Call			2,400,000	2,770,000	2,640,000
A03204 Electronic Communication				<u>30,000</u>	<u>20,000</u>
001 Electronic Communication				30,000	20,000
A033 TOTAL UTILITIES			<u>7,979,000</u>	<u>13,500,000</u>	<u>17,000,000</u>
A03301 Gas			3,750,000	4,500,000	6,000,000
A03303 Electricity			<u>4,228,000</u>	<u>9,000,000</u>	<u>11,000,000</u>
001 Electricity			4,228,000	9,000,000	11,000,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>160,000</u>	<u>140,000</u>	<u>120,000</u>
A03402 Rent for Office Building			160,000	120,000	120,000
A03407 Rates and Taxes				20,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>33,601,000</u>	<u>40,351,000</u>	<u>51,761,000</u>
A03805 Travelling Allowance			<u>1,600,000</u>	<u>1,600,000</u>	<u>1,760,000</u>
001 Travelling Allowance			1,600,000	1,600,000	1,760,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>32,000,000</u>	<u>38,500,000</u>	<u>50,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			32,000,000	38,500,000	50,000,000
A03808 Conveyance Charges			<u>1,000</u>	<u>251,000</u>	<u>1,000</u>
001 Conveyance Charges			1,000	251,000	1,000
A039 TOTAL GENERAL			<u>2,314,000</u>	<u>3,243,000</u>	<u>2,792,000</u>
A03901 Stationery			<u>450,000</u>	<u>650,000</u>	<u>650,000</u>
001 Stationery			450,000	650,000	650,000
A03902 Printing and Publication			<u>200,000</u>	<u>361,000</u>	<u>220,000</u>
001 Printing and publication			200,000	361,000	220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4022 Law and Order Abbottabad					
A03905 Newspapers Periodicals and Books				20,000	20,000
A03907 Advertising & Publicity			<u>180,000</u>	<u>250,000</u>	<u>198,000</u>
001 Advertising and Publicity			180,000	250,000	198,000
A03914 Secret service expenditure			<u>220,000</u>	<u>320,000</u>	<u>300,000</u>
001 Secret Service Charges			220,000	320,000	300,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>242,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	242,000	1,000
A03953 Investigation Cost			3,000		4,000
A03970 Others			<u>1,260,000</u>	<u>1,400,000</u>	<u>1,399,000</u>
002 Other Contingencies			1,260,000	1,400,000	1,399,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>12,000,000</u>	<u>18,500,000</u>	<u>15,000,000</u>
A041 TOTAL PENSION			<u>12,000,000</u>	<u>18,500,000</u>	<u>15,000,000</u>
A04114 Superannuation Encashment of L.P.R			12,000,000	18,500,000	15,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>750,000</u>	<u>5,548,000</u>	<u>1,048,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>750,000</u>	<u>5,548,000</u>	<u>1,048,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>4,500,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				4,500,000	
A05270 To Others			<u>750,000</u>	<u>1,048,000</u>	<u>1,048,000</u>
199 Free Education Package			750,000	1,048,000	1,048,000
A06 TOTAL TRANSFERS			<u>350,000</u>	<u>820,000</u>	<u>600,000</u>
A061 TOTAL SCHOLARSHIP			<u>350,000</u>	<u>820,000</u>	<u>600,000</u>
A06103 Cash awards			350,000	820,000	600,000
A09 TOTAL PHYSICAL ASSETS				<u>1,000,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>1,000,000</u>	
A09601 Plant and Machinery				1,000,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4022 Law and Order Abbottabad					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,479,000</u>	<u>6,753,000</u>	<u>3,155,000</u>
A130 TOTAL TRANSPORT			<u>2,353,000</u>	<u>2,553,000</u>	<u>3,000,000</u>
A13001 Transport			<u>2,353,000</u>	<u>2,553,000</u>	<u>3,000,000</u>
001 Transport			2,353,000	2,553,000	3,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>75,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>75,000</u>	<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment			75,000	100,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>2,100,000</u>	<u>55,000</u>
A13201 Furniture and Fixture			50,000	2,100,000	55,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>	<u>2,000,000</u>	
A13303 Other Buildings			<u>1,000</u>	<u>2,000,000</u>	
001 Other Buildings.				2,000,000	
009 Petty Repair			1,000		
Law and Order Abbottabad			688,624,000	1,000,301,000	842,031,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4026	S P Frontier Reserved Police Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>205,428,000</u>	<u>235,107,000</u>	<u>253,580,000</u>
A011	TOTAL PAY		<u>490</u>	<u>490</u>	<u>92,822,000</u>	<u>92,479,000</u>	<u>111,394,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>4,893,000</u>	<u>3,958,000</u>	<u>5,873,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>8</u>	<u>4,893,000</u>	<u>3,958,000</u>	<u>5,873,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	1,012,000		1,215,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,436,000		1,724,000
A057	Assistant	(BPS-16)	2	2	635,000		762,000
I012	Inspector	(BPS-16)	3	3	1,810,000		2,172,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>482</u>	<u>482</u>	<u>87,929,000</u>	<u>88,521,000</u>	<u>105,521,000</u>
A01151	Total Basic Pay Other Staff		<u>482</u>	<u>482</u>	<u>87,929,000</u>	<u>88,521,000</u>	<u>105,521,000</u>
S035	Senior Clerk	(BPS-14)	4	4	1,816,000		2,180,000
S114	Steno Typist	(BPS-14)	1	1	221,000		266,000
S138	Sub Inspector	(BPS-14)	12	12	5,709,000		6,851,000
J013	Junior Clerk	(BPS-11)	5	5	1,191,000		1,430,000
H015	Head Constable	(BPS-09)	51	51	12,672,000		15,207,000
C088	Constable	(BPS-07)	400	400	65,047,000		78,057,000
C089	Constable Driver	(BPS-07)	2	2	249,000		299,000
D006	Daftari	(BPS-04)	1	1	135,000		162,000
B006	Behishiti	(BPS-03)	2	2	297,000		357,000
N005	Naib Qasid	(BPS-03)	2	2	326,000		392,000
S162	Sweeper	(BPS-03)	2	2	266,000		320,000
A012	TOTAL ALLOWANCES				<u>112,606,000</u>	<u>142,628,000</u>	<u>142,186,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>112,427,000</u>	<u>141,942,000</u>	<u>141,998,000</u>
A01202	House Rent Allowance				9,181,000	14,270,000	9,641,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4026 S P Frontier Reserved Police Abbottabad					
A01203 Conveyance Allowance			11,245,000	11,245,000	11,808,000
A01207 Washing Allowance			805,000	930,000	846,000
A01208 Dress Allowance			79,000	183,000	83,000
A0120D Integrated Allowance			16,000	69,000	20,000
A0120E Housing Subsidy Allowance			491,000	491,000	516,000
A0120Q Fixed Daily Allowance			14,993,000	15,224,000	15,743,000
A0120S Elite force allowance			6,000		7,000
A01210 Risk Allowance			<u>19,459,000</u>	<u>32,012,000</u>	<u>20,432,000</u>
001 Risk Allowance			19,459,000	32,012,000	20,432,000
A01217 Medical Allowance			8,504,000	8,579,000	8,930,000
A0121T Adhoc Relief Allowance 2013			1,304,000	1,322,000	1,370,000
A0122C Adhoc Relief Allowance - 2015			868,000	874,000	912,000
A0122M Adhoc Relief Allowance 2016			6,350,000	6,340,000	6,668,000
A0122Y Ad-hoc Relief Allowance 2017			8,982,000	9,334,000	9,432,000
A01233 Unattractive Area Allowance			<u>1,386,000</u>	<u>1,769,000</u>	<u>1,456,000</u>
001 Unattractive Area Allowance			1,386,000	1,769,000	1,456,000
A01239 Special allowance				403,000	
A0123G Ad-hoc Relief Allowance-2018			8,982,000	9,333,000	9,432,000
A0123L Scheduled Post Allowance for Police Officers			1,647,000	1,594,000	1,730,000
A0123P Ad-hoc Relief Allowance 2019			8,754,000	9,128,000	9,192,000
A0124F Adhoc Relief Allowance-2021				9,300,000	9,300,000
A0124L Weather Allowance				15,000	15,000
A0124N Disparity Reduction Allowance 2022- 15%					14,620,000
A01250 Incentive Allowance			<u>4,068,000</u>	<u>4,128,000</u>	<u>4,272,000</u>
001 Incentive Allowance			4,068,000	4,128,000	4,272,000
A01260 Ration Allowance			3,653,000	3,719,000	3,836,000
A01261 Constabulary Allowance for Police Personnel			1,654,000	1,680,000	1,737,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>179,000</u>	<u>686,000</u>	<u>188,000</u>
A01273 Honoraria				73,000	
A01278 Leave Salary			<u>179,000</u>	<u>613,000</u>	<u>188,000</u>
001 Leave Salary			179,000	613,000	188,000
A03 TOTAL OPERATING EXPENSES			<u>3,930,000</u>	<u>4,402,000</u>	<u>4,177,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4026 S P Frontier Reserved Police Abbottabad					
A032 TOTAL COMMUNICATIONS			<u>191,000</u>	<u>188,000</u>	<u>211,000</u>
A03201 Postage and Telegraph			26,000	35,000	29,000
A03202 Telephone and Trunk Call			165,000	153,000	182,000
A033 TOTAL UTILITIES			<u>221,000</u>	<u>234,000</u>	<u>215,000</u>
A03301 Gas			150,000	134,000	134,000
A03302 Water				20,000	1,000
A03303 Electricity			<u>70,000</u>	<u>80,000</u>	<u>80,000</u>
001 Electricity			70,000	80,000	80,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>620,000</u>	<u>714,000</u>	<u>714,000</u>
A03402 Rent for Office Building			620,000	714,000	714,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,600,000</u>	<u>2,791,000</u>	<u>2,700,000</u>
A03805 Travelling Allowance			<u>800,000</u>	<u>1,000,000</u>	<u>800,000</u>
001 Travelling Allowance			800,000	1,000,000	800,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,800,000</u>	<u>1,791,000</u>	<u>1,900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,800,000	1,791,000	1,900,000
A039 TOTAL GENERAL			<u>298,000</u>	<u>475,000</u>	<u>337,000</u>
A03901 Stationery			<u>90,000</u>	<u>140,000</u>	<u>99,000</u>
001 Stationery			90,000	140,000	99,000
A03902 Printing and Publication			<u>20,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			20,000	40,000	40,000
A03905 Newspapers Periodicals and Books			10,000	15,000	11,000
A03907 Advertising & Publicity			<u>65,000</u>	<u>120,000</u>	<u>72,000</u>
001 Advertising and Publicity			65,000	120,000	72,000
A03970 Others			<u>113,000</u>	<u>160,000</u>	<u>115,000</u>
002 Other Contingencies			113,000	160,000	115,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4026 S P Frontier Reserved Police Abbottabad					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,200,000</u>	<u>2,000,000</u>	<u>1,320,000</u>
A041 TOTAL PENSION			<u>1,200,000</u>	<u>2,000,000</u>	<u>1,320,000</u>
A04114 Superannuation Encashment of L.P.R			1,200,000	2,000,000	1,320,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>900,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				900,000	
A06 TOTAL TRANSFERS			<u>60,000</u>	<u>90,000</u>	<u>60,000</u>
A061 TOTAL SCHOLARSHIP			<u>60,000</u>	<u>90,000</u>	<u>60,000</u>
A06103 Cash awards			60,000	90,000	60,000
A09 TOTAL PHYSICAL ASSETS				<u>1,010,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>1,010,000</u>	
A09601 Plant and Machinery				1,010,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>393,000</u>	<u>513,000</u>	<u>404,000</u>
A130 TOTAL TRANSPORT			<u>313,000</u>	<u>413,000</u>	<u>315,000</u>
A13001 Transport			<u>313,000</u>	<u>413,000</u>	<u>315,000</u>
001 Transport			313,000	413,000	315,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>35,000</u>	<u>50,000</u>	<u>39,000</u>
A13101 Machinery and Equipment			<u>35,000</u>	<u>50,000</u>	<u>39,000</u>
001 Machinery and Equipment			35,000	50,000	39,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4026 S P Frontier Reserved Police Abbottabad					
A132 TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			45,000	50,000	50,000
S P Frontier Reserved Police Abbottabad			211,011,000	244,022,000	259,541,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4303 Regional Command Law & Order Abbotabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,805,000</u>	<u>14,558,000</u>	<u>18,984,000</u>
A011 TOTAL PAY	23	30	<u>6,571,000</u>	<u>6,926,000</u>	<u>8,562,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	7	<u>3,742,000</u>	<u>3,726,000</u>	<u>4,584,000</u>
A01101 Total Basic Pay Of Officer	6	7	<u>3,724,000</u>	<u>3,708,000</u>	<u>4,565,000</u>
D047 Deputy Inspector General (BPS-20) Of Police	1	1	1,516,000		1,820,000
S166 Superintendent (BPS-17)	1	1	716,000		860,000
A057 Assistant (BPS-16)	3	4	889,000		1,161,000
S115 Stenographer (BPS-16)	1	1	603,000		724,000
A01105 Qualification Pay			18,000	18,000	19,000
A011-2 TOTAL PAY OF OTHER STAFF	17	23	<u>2,829,000</u>	<u>3,200,000</u>	<u>3,978,000</u>
A01151 Total Basic Pay Other Staff	17	23	<u>2,829,000</u>	<u>3,200,000</u>	<u>3,978,000</u>
S035 Senior Clerk (BPS-14)	5	5	1,265,000		1,518,000
J013 Junior Clerk (BPS-11)	7	8	858,000		1,052,000
D788 Driver Constable (BPS-07)		2			264,000
D006 Daftari (BPS-04)	1	1	172,000		207,000
M010 Mali (BPS-03)		1			115,000
N005 Naib Qasid (BPS-03)	3	5	338,000		586,000
S162 Sweeper (BPS-03)	1	1	196,000		236,000
A012 TOTAL ALLOWANCES			<u>6,234,000</u>	<u>7,632,000</u>	<u>10,422,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,134,000</u>	<u>7,471,000</u>	<u>10,316,000</u>
A01201 Senior Post Allowance			15,000	30,000	16,000
A01202 House Rent Allowance			440,000	735,000	900,000
A01203 Conveyance Allowance			694,000	736,000	984,000
A01207 Washing Allowance				59,000	143,000
A01208 Dress Allowance			14,000	73,000	99,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4303 Regional Command Law & Order Abbotabad					
A0120D Integrated Allowance			22,000	29,000	74,000
A01217 Medical Allowance			382,000	407,000	515,000
A0121T Adhoc Relief Allowance 2013			171,000	120,000	200,000
A01224 Entertainment Allowance			7,000	7,000	8,000
A01228 Orderly Allowance			168,000	168,000	177,000
A0122C Adhoc Relief Allowance - 2015			696,000	83,000	731,000
A0122M Adhoc Relief Allowance 2016			464,000	470,000	587,000
A0122Y Ad-hoc Relief Allowance 2017			662,000	691,000	795,000
A01239 Special allowance				600,000	
A0123G Ad-hoc Relief Allowance-2018			662,000	691,000	795,000
A0123L Scheduled Post Allowance for Police Officers			1,244,000	1,244,000	1,307,000
A0123P Ad-hoc Relief Allowance 2019			493,000	526,000	598,000
A0124F Adhoc Relief Allowance-2021				691,000	790,000
A0124H Special Allowance-2021				100,000	386,000
A0124L Weather Allowance				11,000	30,000
A0124N Disparity Reduction Allowance 2022- 15%					1,181,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>161,000</u>	<u>106,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>161,000</u>	<u>53,000</u>
001 Medical Charges			50,000	161,000	53,000
A01278 Leave Salary			<u>50,000</u>		<u>53,000</u>
001 Leave Salary			50,000		53,000
A03 TOTAL OPERATING EXPENSES			<u>4,890,000</u>	<u>6,624,000</u>	<u>5,442,000</u>
A032 TOTAL COMMUNICATIONS			<u>528,000</u>	<u>578,000</u>	<u>581,000</u>
A03201 Postage and Telegraph			28,000	28,000	31,000
A03202 Telephone and Trunk Call			500,000	550,000	550,000
A033 TOTAL UTILITIES			<u>1,717,000</u>	<u>1,850,000</u>	<u>1,850,000</u>
A03301 Gas			966,000	1,000,000	1,000,000
A03303 Electricity			<u>750,000</u>	<u>850,000</u>	<u>850,000</u>
001 Electricity			750,000	850,000	850,000
A03304 Hot and Cold Weather Charges			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4303 Regional Command Law & Order Abbotabad					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,250,000</u>	<u>1,950,000</u>	<u>1,575,000</u>
A03805 Travelling Allowance			<u>450,000</u>	<u>450,000</u>	<u>495,000</u>
001 Travelling Allowance			450,000	450,000	495,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>1,500,000</u>	<u>1,080,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	1,500,000	1,080,000
A039 TOTAL GENERAL			<u>1,395,000</u>	<u>2,246,000</u>	<u>1,436,000</u>
A03901 Stationery			<u>200,000</u>	<u>440,000</u>	<u>220,000</u>
001 Stationery			200,000	440,000	220,000
A03902 Printing and Publication			<u>35,000</u>	<u>65,000</u>	<u>40,000</u>
001 Printing and publication			35,000	65,000	40,000
A03905 Newspapers Periodicals and Books			10,000	21,000	11,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Advertising and Publicity			50,000	50,000	55,000
A03914 Secret service expenditure			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Secret Service Charges			1,000,000	1,000,000	1,000,000
A03942 Cost of Other Stores				520,000	
A03970 Others			<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
002 Other Contingencies			100,000	150,000	110,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,279,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION				<u>1,279,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R				1,279,000	1,000,000
A06 TOTAL TRANSFERS			<u>160,000</u>	<u>250,000</u>	<u>176,000</u>
A061 TOTAL SCHOLARSHIP			<u>160,000</u>	<u>250,000</u>	<u>176,000</u>
A06103 Cash awards			160,000	250,000	176,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>368,000</u>	<u>450,000</u>	<u>403,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4303 Regional Command Law & Order Abbotabad					
A130 TOTAL TRANSPORT			<u>320,000</u>	<u>370,000</u>	<u>350,000</u>
A13001 Transport			<u>320,000</u>	<u>370,000</u>	<u>350,000</u>
001 Transport			320,000	370,000	350,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>50,000</u>	<u>33,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>50,000</u>	<u>33,000</u>
001 Machinery and Equipment			30,000	50,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>30,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			17,000	30,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
006 Special repair of buildings			1,000		
Regional Command Law & Order Abbotabad			18,223,000	23,161,000	26,005,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4012 Law and Order Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>757,109,000</u>	<u>1,212,187,000</u>	<u>1,117,000,000</u>
A011 TOTAL PAY	1433	1461	<u>248,021,000</u>	<u>403,244,000</u>	<u>301,080,000</u>
A011-1 TOTAL PAY OF OFFICERS	13	13	<u>6,161,000</u>	<u>10,000,000</u>	<u>7,354,000</u>
A01101 Total Basic Pay Of Officer	13	13	<u>5,879,000</u>	<u>10,000,000</u>	<u>7,057,000</u>
D383 District Police Officer (BPS-19)	1	1	1,092,000		1,311,000
D055 Deputy Superintendent Of Police (BPS-17)	4	4	2,850,000		3,420,000
A057 Assistant (BPS-16)	2	2	546,000		656,000
C082 Computer Operator (BPS-16)	2	2	334,000		401,000
I012 Inspector (BPS-16)	4	4	1,057,000		1,269,000
A01106 Total Pay of contract officer			<u>282,000</u>		<u>297,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1420	1448	<u>241,860,000</u>	<u>393,244,000</u>	<u>293,726,000</u>
A01151 Total Basic Pay Other Staff	1420	1448	<u>240,848,000</u>	<u>390,875,000</u>	<u>292,662,000</u>
L105 Legal sub Inspector (BPS-14)	1	1	218,000		262,000
S035 Senior Clerk (BPS-14)	4	4	1,851,000		2,222,000
S114 Steno Typist (BPS-14)	4	4	1,024,000		1,229,000
S138 Sub Inspector (BPS-14)	10	10	3,803,000		4,564,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)	1	1	200,000		240,000
A149 Assistant Sub Inspector (BPS-11)	24	24	9,149,000		10,979,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	361,000		434,000
J013 Junior Clerk (BPS-11)	9	9	2,510,000		3,012,000
D789 Driver Head Constable (BPS-09)		2			283,000
H015 Head Constable (BPS-09)	75	74	18,052,000		21,663,000
H017 Head Constable Driver (BPS-09)	3	3	782,000		939,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4012 Law and Order Buner					
C088 Constable (BPS-07)	1236	1231	192,679,000		231,215,000
C089 Constable Driver (BPS-07)	22	22	4,203,000		5,044,000
C358 Constable Computer Operator (BPS-07)	4	4	669,000		803,000
D788 Driver Constable (BPS-07)		4			528,000
D006 Daftari (BPS-04)	1	1	162,000		195,000
B006 Behishiti (BPS-03)	3	3	551,000		662,000
B009 Barber (BPS-03)	1	5	170,000		641,000
C095 Cook (BPS-03)	6	14	1,020,000		1,994,000
N005 Naib Qasid (BPS-03)	6	6	1,926,000		2,312,000
S162 Sweeper (BPS-03)	4	12	695,000		1,653,000
W049 Washerman (BPS-03)	5	13	823,000		1,788,000
A01152 Personal pay			12,000	6,000	13,000
A01153 Special Pay				1,000	1,000
A01156 Total Pay of Contract Staff			<u>1,000,000</u>	<u>2,362,000</u>	<u>1,050,000</u>
A012 TOTAL ALLOWANCES			<u>509,088,000</u>	<u>808,943,000</u>	<u>815,920,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>508,087,000</u>	<u>807,220,000</u>	<u>814,870,000</u>
A01202 House Rent Allowance			44,726,000	68,320,000	48,518,000
A01203 Conveyance Allowance			55,129,000	54,821,000	58,628,000
A01207 Washing Allowance			4,062,000	1,125,000	4,602,000
A01208 Dress Allowance			180,000	1,279,000	525,000
A0120D Integrated Allowance			29,000	673,000	234,000
A0120Q Fixed Daily Allowance			44,660,000	74,227,000	46,893,000
A0120R Prison Allowance				28,000	28,000
A0120S Elite force allowance			63,000	51,000	67,000
A01210 Risk Allowance			<u>48,574,000</u>	<u>156,959,000</u>	<u>200,000,000</u>
001 Risk Allowance			48,574,000	156,959,000	200,000,000
A01216 Qualification Allowance			2,000		3,000
A01217 Medical Allowance			41,549,000	41,371,000	44,239,000
A0121T Adhoc Relief Allowance 2013			5,426,000	5,388,000	5,698,000
A01225 Instruction Allowance			20,000		21,000
A01226 Computer Allowance			18,000	18,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4012 Law and Order Buner					
A0122C Adhoc Relief Allowance - 2015			3,672,000	3,623,000	3,856,000
A0122D Special Risk Allowance			30,000,000	83,223,000	31,500,000
A0122M Adhoc Relief Allowance 2016			29,443,000	29,321,000	31,324,000
A0122Y Ad-hoc Relief Allowance 2017			41,069,000	41,672,000	43,531,000
A01233 Unattractive Area Allowance			<u>27,787,000</u>	<u>27,695,000</u>	<u>29,177,000</u>
001 Unattractive Area Allowance			27,787,000	27,695,000	29,177,000
A01239 Special allowance				817,000	
A0123G Ad-hoc Relief Allowance-2018			41,008,000	41,667,000	43,467,000
A0123L Scheduled Post Allowance for Police Officers			2,706,000	2,695,000	2,842,000
A0123P Ad-hoc Relief Allowance 2019			40,634,000	41,589,000	43,074,000
A0124F Adhoc Relief Allowance-2021				41,550,000	41,550,000
A0124H Special Allowance-2021				20,000,000	21,428,000
A0124L Weather Allowance				24,478,000	24,478,000
A0124N Disparity Reduction Allowance 2022- 15%					39,470,000
A01250 Incentive Allowance			<u>20,652,000</u>	<u>19,466,000</u>	<u>21,685,000</u>
001 Incentive Allowance			20,652,000	19,466,000	21,685,000
A01260 Ration Allowance			18,370,000	17,409,000	19,289,000
A01261 Constabulary Allowance for Police Personnel			8,308,000	7,755,000	8,724,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,001,000</u>	<u>1,723,000</u>	<u>1,050,000</u>
A01274 Medical Charges			<u>500,000</u>	<u>1,723,000</u>	<u>525,000</u>
001 Medical Charges			500,000	1,723,000	525,000
A01278 Leave Salary			<u>500,000</u>		<u>525,000</u>
001 Leave Salary			500,000		525,000
A01299 Others			<u>1,000</u>		
001 Others			1,000		
A03 TOTAL OPERATING EXPENSES			<u>24,694,000</u>	<u>40,841,000</u>	<u>31,630,000</u>
A032 TOTAL COMMUNICATIONS			<u>690,000</u>	<u>712,000</u>	<u>716,000</u>
A03201 Postage and Telegraph			40,000	40,000	44,000
A03202 Telephone and Trunk Call			650,000	672,000	672,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4012 Law and Order Buner					
A033 TOTAL UTILITIES			<u>6,501,000</u>	<u>6,697,000</u>	<u>8,000,000</u>
A03303 Electricity			<u>6,500,000</u>	<u>6,697,000</u>	<u>8,000,000</u>
001 Electricity			6,500,000	6,697,000	8,000,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>810,000</u>	<u>822,000</u>	<u>822,000</u>
A03402 Rent for Office Building			810,000	822,000	822,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>15,400,000</u>	<u>27,085,000</u>	<u>20,690,000</u>
A03805 Travelling Allowance			<u>400,000</u>	<u>748,000</u>	<u>440,000</u>
001 Travelling Allowance			400,000	748,000	440,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>15,000,000</u>	<u>25,137,000</u>	<u>20,250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			15,000,000	25,137,000	20,250,000
A03808 Conveyance Charges				<u>1,200,000</u>	
001 Conveyance Charges				1,200,000	
A039 TOTAL GENERAL			<u>1,293,000</u>	<u>5,525,000</u>	<u>1,402,000</u>
A03901 Stationery			<u>300,000</u>	<u>400,000</u>	<u>330,000</u>
001 Stationery			300,000	400,000	330,000
A03902 Printing and Publication			<u>113,000</u>	<u>163,000</u>	<u>115,000</u>
001 Printing and publication			113,000	163,000	115,000
A03905 Newspapers Periodicals and Books			10,000	16,000	15,000
A03907 Advertising & Publicity			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Advertising and Publicity			150,000	150,000	150,000
A03914 Secret service expenditure			<u>120,000</u>	<u>200,000</u>	<u>132,000</u>
001 Secret Service Charges			120,000	200,000	132,000
A03942 Cost of Other Stores				<u>3,896,000</u>	
018 Feeding Charges.				3,896,000	
A03953 Investigation Cost			300,000		330,000
A03970 Others			<u>300,000</u>	<u>700,000</u>	<u>330,000</u>
002 Other Contingencies			300,000	700,000	330,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4012 Law and Order Buner					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>6,000,000</u>	<u>3,000,000</u>	<u>4,000,000</u>
A041 TOTAL PENSION			<u>6,000,000</u>	<u>3,000,000</u>	<u>4,000,000</u>
A04114 Superannuation Encashment of L.P.R			6,000,000	3,000,000	4,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,760,000</u>	<u>5,862,000</u>	<u>3,162,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>2,760,000</u>	<u>5,862,000</u>	<u>3,162,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>2,700,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				2,700,000	
A05270 To Others			<u>2,760,000</u>	<u>3,162,000</u>	<u>3,162,000</u>
199 Free Education Package			2,760,000	3,162,000	3,162,000
A06 TOTAL TRANSFERS			<u>150,000</u>	<u>220,000</u>	<u>160,000</u>
A061 TOTAL SCHOLARSHIP			<u>150,000</u>	<u>220,000</u>	<u>160,000</u>
A06103 Cash awards			150,000	220,000	160,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,895,000</u>	<u>7,525,000</u>	<u>2,085,000</u>
A130 TOTAL TRANSPORT			<u>1,800,000</u>	<u>4,300,000</u>	<u>1,980,000</u>
A13001 Transport			<u>1,800,000</u>	<u>4,300,000</u>	<u>1,980,000</u>
001 Transport			1,800,000	4,300,000	1,980,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>65,000</u>	<u>165,000</u>	<u>72,000</u>
A13101 Machinery and Equipment			<u>65,000</u>	<u>165,000</u>	<u>72,000</u>
001 Machinery and Equipment			65,000	165,000	72,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>1,560,000</u>	<u>33,000</u>
A13201 Furniture and Fixture			30,000	1,560,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4012 Law and Order Buner					
A133 TOTAL BUILDINGS AND STRUCTURE				<u>1,500,000</u>	
A13303 Other Buildings				<u>1,500,000</u>	
001 Other Buildings.				1,500,000	
Law and Order Buner			792,608,000	1,269,635,000	1,158,037,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4013 Investigation Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>74,343,000</u>	<u>126,930,000</u>	<u>102,956,000</u>
A011 TOTAL PAY	131	149	<u>11,684,000</u>	<u>46,913,000</u>	<u>16,079,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>609,000</u>	<u>1,405,000</u>	<u>731,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>609,000</u>	<u>1,405,000</u>	<u>731,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	270,000		324,000
I012 Inspector (BPS-16)	1	1	339,000		407,000
A011-2 TOTAL PAY OF OTHER STAFF	129	147	<u>11,075,000</u>	<u>45,508,000</u>	<u>15,348,000</u>
A01151 Total Basic Pay Other Staff	129	147	<u>11,053,000</u>	<u>45,488,000</u>	<u>15,324,000</u>
S035 Senior Clerk (BPS-14)	3	3	704,000		845,000
S138 Sub Inspector (BPS-14)	5	5	1,662,000		1,995,000
A149 Assistant Sub Inspector (BPS-11)	7	7	1,845,000		2,214,000
J013 Junior Clerk (BPS-11)	5	5	728,000		874,000
D789 Driver Head Constable (BPS-09)		2			283,000
H015 Head Constable (BPS-09)	28	28	1,647,000		1,977,000
C088 Constable (BPS-07)	70	70	3,028,000		3,634,000
D788 Driver Constable (BPS-07)		2			264,000
B006 Behishti (BPS-03)	2	2	220,000		264,000
B009 Barber (BPS-03)	1	3	196,000		437,000
C057 Chowkidar (BPS-03)	1	1	196,000		236,000
C095 Cook (BPS-03)		4			462,000
N005 Naib Qasid (BPS-03)	3	3	303,000		364,000
S162 Sweeper (BPS-03)	3	7	328,000		807,000
W049 Washerman (BPS-03)	1	5	196,000		668,000
A01152 Personal pay			22,000	20,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4013 Investigation Buner					
A012 TOTAL ALLOWANCES			<u>62,659,000</u>	<u>80,017,000</u>	<u>86,877,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>62,658,000</u>	<u>80,017,000</u>	<u>86,847,000</u>
A01202 House Rent Allowance			4,203,000	6,650,000	5,255,000
A01203 Conveyance Allowance			5,287,000	5,287,000	5,947,000
A01207 Washing Allowance			346,000	168,000	532,000
A01208 Dress Allowance			66,000	199,000	238,000
A0120D Integrated Allowance			16,000	100,000	119,000
A0120Q Fixed Daily Allowance			6,595,000	6,521,000	6,925,000
A01210 Risk Allowance			<u>16,451,000</u>	<u>17,007,000</u>	<u>17,274,000</u>
001 Risk Allowance			16,451,000	17,007,000	17,274,000
A01217 Medical Allowance			3,725,000	3,714,000	4,236,000
A0121T Adhoc Relief Allowance 2013			866,000	857,000	910,000
A0121W Counter Terrorism Allowance			50,000		53,000
A01225 Instruction Allowance			36,000	9,000	38,000
A0122C Adhoc Relief Allowance - 2015			612,000	600,000	643,000
A0122D Special Risk Allowance				7,642,000	7,642,000
A0122M Adhoc Relief Allowance 2016			3,378,000	3,332,000	3,768,000
A0122N Special Conveyance Allowance to Disbalded Employees			12,000	12,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			4,699,000	3,753,000	5,155,000
A01233 Unattractive Area Allowance			<u>2,497,000</u>	<u>2,477,000</u>	<u>2,622,000</u>
001 Unattractive Area Allowance			2,497,000	2,477,000	2,622,000
A01239 Special allowance				229,000	
A0123G Ad-hoc Relief Allowance-2018			4,691,000	4,720,000	5,147,000
A0123L Scheduled Post Allowance for Police Officers			547,000	547,000	575,000
A0123P Ad-hoc Relief Allowance 2019			4,661,000	4,652,000	5,116,000
A0124F Adhoc Relief Allowance-2021				4,677,000	4,677,000
A0124H Special Allowance-2021				1,000,000	1,756,000
A0124L Weather Allowance				1,924,000	1,924,000
A0124N Disparity Reduction Allowance 2022- 15%					2,165,000
A01250 Incentive Allowance			<u>1,660,000</u>	<u>1,674,000</u>	<u>1,743,000</u>
001 Incentive Allowance			1,660,000	1,674,000	1,743,000
A01260 Ration Allowance			1,544,000	1,549,000	1,622,000
A01261 Constabulary Allowance for Police Personnel			716,000	717,000	752,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
	Rs			Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4013 Investigation Buner					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		<u>30,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>30,000</u>
001 Medical Charges			1,000		30,000
A03 TOTAL OPERATING EXPENSES			<u>2,797,000</u>	<u>3,734,000</u>	<u>3,546,000</u>
A032 TOTAL COMMUNICATIONS			<u>215,000</u>	<u>346,000</u>	<u>235,000</u>
A03201 Postage and Telegraph			15,000	20,000	15,000
A03202 Telephone and Trunk Call			200,000	326,000	220,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03303 Electricity			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Electricity			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,125,000</u>	<u>3,000,000</u>	<u>2,813,000</u>
A03805 Travelling Allowance			<u>225,000</u>	<u>400,000</u>	<u>248,000</u>
001 Travelling Allowance			225,000	400,000	248,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,900,000</u>	<u>2,600,000</u>	<u>2,565,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,900,000	2,600,000	2,565,000
A039 TOTAL GENERAL			<u>455,000</u>	<u>387,000</u>	<u>497,000</u>
A03901 Stationery			<u>80,000</u>	<u>100,000</u>	<u>88,000</u>
001 Stationery			80,000	100,000	88,000
A03902 Printing and Publication			<u>40,000</u>	<u>50,000</u>	<u>40,000</u>
001 Printing and publication			40,000	50,000	40,000
A03905 Newspapers Periodicals and Books			10,000	10,000	11,000
A03907 Advertising & Publicity			<u>25,000</u>	<u>20,000</u>	<u>28,000</u>
001 Advertising and Publicity			25,000	20,000	28,000
A03914 Secret service expenditure			<u>50,000</u>	<u>87,000</u>	<u>55,000</u>
001 Secret Service Charges			50,000	87,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4013 Investigation Buner					
A03953 Investigation Cost			200,000		220,000
A03970 Others			<u>50,000</u>	<u>120,000</u>	<u>55,000</u>
002 Other Contingencies			50,000	120,000	55,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>361,000</u>	<u>1,000</u>
A041 TOTAL PENSION				<u>361,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R				361,000	1,000
A06 TOTAL TRANSFERS			<u>38,000</u>	<u>100,000</u>	<u>38,000</u>
A061 TOTAL SCHOLARSHIP			<u>38,000</u>	<u>100,000</u>	<u>38,000</u>
A06103 Cash awards			38,000	100,000	38,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>568,000</u>	<u>1,333,000</u>	<u>573,000</u>
A130 TOTAL TRANSPORT			<u>500,000</u>	<u>700,000</u>	<u>500,000</u>
A13001 Transport			<u>500,000</u>	<u>700,000</u>	<u>500,000</u>
001 Transport			500,000	700,000	500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>603,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>38,000</u>	<u>603,000</u>	<u>40,000</u>
001 Machinery and Equipment			38,000	603,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201 Furniture and Fixture			30,000	30,000	33,000
Investigation Buner			77,746,000	132,458,000	107,114,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4007 Law and Order Battagram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>265,077,000</u>	<u>411,512,000</u>	<u>327,428,000</u>
A011 TOTAL PAY	<u>413</u>	<u>459</u>	<u>90,363,000</u>	<u>125,566,000</u>	<u>102,940,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>11</u>	<u>11</u>	<u>6,186,000</u>	<u>10,000,000</u>	<u>7,424,000</u>
A01101 Total Basic Pay Of Officer	<u>11</u>	<u>11</u>	<u>6,186,000</u>	<u>10,000,000</u>	<u>7,424,000</u>
D383 District Police Officer (BPS-19)	1	1	965,000		1,158,000
D055 Deputy Superintendent Of Police (BPS-17)	3	3	1,692,000		2,031,000
A057 Assistant (BPS-16)	1	1	284,000		341,000
I012 Inspector (BPS-16)	6	6	3,245,000		3,894,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>402</u>	<u>448</u>	<u>84,177,000</u>	<u>115,566,000</u>	<u>95,516,000</u>
A01151 Total Basic Pay Other Staff	<u>402</u>	<u>448</u>	<u>83,611,000</u>	<u>115,000,000</u>	<u>94,921,000</u>
L105 Legal sub Inspector (BPS-14)	1	1	574,000		689,000
S035 Senior Clerk (BPS-14)	2	2	809,000		971,000
S114 Steno Typist (BPS-14)	1	1	403,000		484,000
S138 Sub Inspector (BPS-14)	7	8	4,087,000		4,475,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)	1	1	200,000		240,000
A149 Assistant Sub Inspector (BPS-11)	7	8	2,913,000		3,210,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	347,000		417,000
J013 Junior Clerk (BPS-11)	4	7	1,005,000		1,509,000
H015 Head Constable (BPS-09)	32	36	11,091,000		12,211,000
H017 Head Constable Driver (BPS-09)	2	2	640,000		768,000
C088 Constable (BPS-07)	328	363	56,858,000		64,317,000
C089 Constable Driver (BPS-07)	5	5	2,636,000		3,164,000
D006 Daftari (BPS-04)	1	1	233,000		280,000
C095 Cook (BPS-03)	2	2	314,000		377,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4007	Law and Order Battagram						
N005	Naib Qasid	(BPS-03)	4	5	926,000		1,089,000
S162	Sweeper	(BPS-03)	4	5	575,000		720,000
A01152	Personal pay				66,000	66,000	70,000
A01156	Total Pay of Contract Staff				<u>500,000</u>	<u>500,000</u>	<u>525,000</u>
A012	TOTAL ALLOWANCES				<u>174,714,000</u>	<u>285,946,000</u>	<u>224,488,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>172,714,000</u>	<u>285,696,000</u>	<u>222,963,000</u>
A01202	House Rent Allowance				13,399,000	100,000,000	16,922,000
A01203	Conveyance Allowance				16,118,000	16,118,000	18,046,000
A01207	Washing Allowance				1,139,000	1,210,000	1,220,000
A01208	Dress Allowance				124,000	275,000	155,000
A0120D	Integrated Allowance				30,000	220,000	48,000
A0120Q	Fixed Daily Allowance				22,136,000	22,136,000	23,243,000
A01210	Risk Allowance				<u>28,875,000</u>	<u>40,566,000</u>	<u>30,319,000</u>
001	Risk Allowance				28,875,000	40,566,000	30,319,000
A01217	Medical Allowance				12,295,000	12,295,000	13,738,000
A0121T	Adhoc Relief Allowance 2013				2,444,000	2,444,000	2,567,000
A0121W	Counter Terrorism Allowance				90,000		95,000
A0122C	Adhoc Relief Allowance - 2015				2,284,000	2,284,000	2,399,000
A0122M	Adhoc Relief Allowance 2016				10,045,000	10,045,000	11,172,000
A0122Y	Ad-hoc Relief Allowance 2017				12,688,000	12,688,000	13,947,000
A01233	Unattractive Area Allowance				<u>8,170,000</u>	<u>8,170,000</u>	<u>8,579,000</u>
001	Unattractive Area Allowance				8,170,000	8,170,000	8,579,000
A01239	Special allowance				<u>3,000</u>	<u>282,000</u>	<u>50,000</u>
001	Special Allowance				3,000	282,000	50,000
A0123G	Ad-hoc Relief Allowance-2018				13,646,000	13,646,000	14,953,000
A0123L	Scheduled Post Allowance for Police Officers				2,238,000	2,238,000	2,350,000
A0123P	Ad-hoc Relief Allowance 2019				13,247,000	13,247,000	14,534,000
A0124F	Adhoc Relief Allowance-2021					11,182,000	11,182,000
A0124H	Special Allowance-2021					3,000	1,935,000
A0124L	Weather Allowance					2,904,000	6,000,000
A0124N	Disparity Reduction Allowance 2022- 15%						15,077,000
A01250	Incentive Allowance				<u>5,955,000</u>	<u>5,955,000</u>	<u>6,253,000</u>
001	Incentive Allowance				5,955,000	5,955,000	6,253,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4007 Law and Order Battagram					
A01260 Ration Allowance			5,324,000	5,324,000	5,591,000
A01261 Constabulary Allowance for Police Personnel			2,464,000	2,464,000	2,588,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000,000</u>	<u>250,000</u>	<u>1,525,000</u>
A01274 Medical Charges			<u>500,000</u>	<u>250,000</u>	<u>525,000</u>
001 Medical Charges			500,000	250,000	525,000
A01278 Leave Salary			<u>1,500,000</u>		<u>1,000,000</u>
001 Leave Salary			1,500,000		1,000,000
A03 TOTAL OPERATING EXPENSES			<u>14,229,000</u>	<u>21,117,000</u>	<u>18,610,000</u>
A032 TOTAL COMMUNICATIONS			<u>768,000</u>	<u>860,000</u>	<u>846,000</u>
A03201 Postage and Telegraph			45,000	60,000	50,000
A03202 Telephone and Trunk Call			723,000	800,000	796,000
A033 TOTAL UTILITIES			<u>670,000</u>	<u>1,250,000</u>	<u>1,000,000</u>
A03303 Electricity			<u>669,000</u>	<u>850,000</u>	<u>800,000</u>
001 Electricity			669,000	850,000	800,000
A03304 Hot and Cold Weather Charges			1,000		
A03305 POL fore Generator				400,000	200,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>		
A03402 Rent for Office Building			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>11,800,000</u>	<u>17,062,000</u>	<u>15,730,000</u>
A03805 Travelling Allowance			<u>800,000</u>	<u>1,012,000</u>	<u>880,000</u>
001 Travelling Allowance			800,000	1,012,000	880,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>11,000,000</u>	<u>16,000,000</u>	<u>14,850,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			11,000,000	16,000,000	14,850,000
A03808 Conveyance Charges				<u>50,000</u>	
001 Conveyance Charges				50,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4007 Law and Order Battagram					
A039 TOTAL GENERAL			<u>990,000</u>	<u>1,945,000</u>	<u>1,034,000</u>
A03901 Stationery			<u>30,000</u>	<u>180,000</u>	<u>40,000</u>
001 Stationery			30,000	180,000	40,000
A03902 Printing and Publication			<u>120,000</u>	<u>150,000</u>	<u>125,000</u>
001 Printing and publication			120,000	150,000	125,000
A03905 Newspapers Periodicals and Books			20,000	20,000	20,000
A03907 Advertising & Publicity			<u>190,000</u>	<u>190,000</u>	<u>209,000</u>
001 Advertising and Publicity			190,000	190,000	209,000
A03914 Secret service expenditure			<u>200,000</u>	<u>250,000</u>	<u>200,000</u>
001 Secret Service Charges			200,000	250,000	200,000
A03942 Cost of Other Stores				<u>655,000</u>	
018 Feeding Charges.				655,000	
A03953 Investigation Cost			220,000	220,000	220,000
A03970 Others			<u>210,000</u>	<u>280,000</u>	<u>220,000</u>
002 Other Contingencies			210,000	280,000	220,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>4,000,000</u>	<u>3,000,000</u>	<u>4,000,000</u>
A041 TOTAL PENSION			<u>4,000,000</u>	<u>3,000,000</u>	<u>4,000,000</u>
A04114 Superannuation Encashment of L.P.R			4,000,000	3,000,000	4,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>100,000</u>	<u>11,000,000</u>	<u>110,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>100,000</u>	<u>11,000,000</u>	<u>110,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>900,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				900,000	
A05270 To Others			<u>100,000</u>	<u>10,100,000</u>	<u>110,000</u>
199 Free Education Package			100,000	10,100,000	110,000
A06 TOTAL TRANSFERS			<u>130,000</u>	<u>200,000</u>	<u>135,000</u>
A061 TOTAL SCHOLARSHIP			<u>130,000</u>	<u>200,000</u>	<u>135,000</u>
A06103 Cash awards			130,000	200,000	135,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4007 Law and Order Battagram					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>916,000</u>	<u>5,260,000</u>	<u>1,004,000</u>
A130 TOTAL TRANSPORT			<u>800,000</u>	<u>1,100,000</u>	<u>880,000</u>
A13001 Transport			<u>800,000</u>	<u>1,100,000</u>	<u>880,000</u>
001 Transport			800,000	1,100,000	880,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>75,000</u>	<u>100,000</u>	<u>80,000</u>
A13101 Machinery and Equipment			<u>75,000</u>	<u>100,000</u>	<u>80,000</u>
001 Machinery and Equipment			75,000	100,000	80,000
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>1,310,000</u>	<u>44,000</u>
A13201 Furniture and Fixture			40,000	1,310,000	44,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>	<u>2,750,000</u>	
A13303 Other Buildings			<u>1,000</u>	<u>2,750,000</u>	
001 Other Buildings.			1,000	2,750,000	
Law and Order Battagram			284,452,000	452,089,000	351,287,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4008 Investigation Battagram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,835,000</u>	<u>36,971,000</u>	<u>42,618,000</u>
A011 TOTAL PAY	46	54	<u>14,233,000</u>	<u>15,694,000</u>	<u>17,968,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>2,136,000</u>	<u>2,136,000</u>	<u>2,564,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>2,136,000</u>	<u>2,136,000</u>	<u>2,564,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	963,000		1,156,000
I012 Inspector (BPS-16)	2	2	1,173,000		1,408,000
A011-2 TOTAL PAY OF OTHER STAFF	43	51	<u>12,097,000</u>	<u>13,558,000</u>	<u>15,404,000</u>
A01151 Total Basic Pay Other Staff	43	51	<u>12,097,000</u>	<u>13,558,000</u>	<u>15,404,000</u>
S035 Senior Clerk (BPS-14)	2	2	822,000		987,000
S114 Steno Typist (BPS-14)	1	1	225,000		270,000
S138 Sub Inspector (BPS-14)	1	1	315,000		378,000
A149 Assistant Sub Inspector (BPS-11)	2	2	835,000		1,002,000
J013 Junior Clerk (BPS-11)	3	7	822,000		1,468,000
H015 Head Constable (BPS-09)	5	5	1,610,000		1,932,000
C088 Constable (BPS-07)	22	22	5,926,000		7,112,000
C089 Constable Driver (BPS-07)	3	3	865,000		1,038,000
B006 Behishti (BPS-03)	1	1	130,000		156,000
C057 Chowkidar (BPS-03)	1	1	157,000		189,000
N005 Naib Qasid (BPS-03)	1	3	233,000		476,000
S162 Sweeper (BPS-03)	1	3	157,000		396,000
A012 TOTAL ALLOWANCES			<u>17,602,000</u>	<u>21,277,000</u>	<u>24,650,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>17,502,000</u>	<u>21,227,000</u>	<u>24,545,000</u>
A01202 House Rent Allowance			1,312,000	1,903,000	1,882,000
A01203 Conveyance Allowance			1,620,000	1,620,000	1,925,000
A01207 Washing Allowance			95,000	136,000	148,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4008 Investigation Battagram					
A01208 Dress Allowance			43,000	94,000	94,000
A0120D Integrated Allowance			6,000	33,000	37,000
A0120Q Fixed Daily Allowance			1,857,000	1,857,000	1,950,000
A01210 Risk Allowance			<u>2,405,000</u>	<u>3,460,000</u>	<u>2,526,000</u>
001 Risk Allowance			2,405,000	3,460,000	2,526,000
A01217 Medical Allowance			1,110,000	1,110,000	1,310,000
A0121T Adhoc Relief Allowance 2013			343,000	343,000	361,000
A0122C Adhoc Relief Allowance - 2015			232,000	232,000	244,000
A0122M Adhoc Relief Allowance 2016			1,215,000	1,215,000	1,385,000
A0122N Special Conveyance Allowance to Disbalded Employees			36,000	36,000	38,000
A0122Y Ad-hoc Relief Allowance 2017			1,651,000	1,651,000	1,843,000
A01233 Unattractive Area Allowance			<u>758,000</u>	<u>758,000</u>	<u>796,000</u>
001 Unattractive Area Allowance			758,000	758,000	796,000
A01239 Special allowance				221,000	
A0123G Ad-hoc Relief Allowance-2018			1,651,000	1,561,000	1,843,000
A0123L Scheduled Post Allowance for Police Officers			546,000	547,000	574,000
A0123P Ad-hoc Relief Allowance 2019			1,582,000	1,582,000	1,771,000
A0124F Adhoc Relief Allowance-2021				1,486,000	1,486,000
A0124H Special Allowance-2021					336,000
A0124L Weather Allowance				342,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					2,403,000
A01250 Incentive Allowance			<u>420,000</u>	<u>420,000</u>	<u>441,000</u>
001 Incentive Allowance			420,000	420,000	441,000
A01260 Ration Allowance			408,000	408,000	429,000
A01261 Constabulary Allowance for Police Personnel			212,000	212,000	223,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>50,000</u>	<u>105,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>105,000</u>
001 Medical Charges			100,000	50,000	105,000
A03 TOTAL OPERATING EXPENSES			<u>2,483,000</u>	<u>2,594,000</u>	<u>3,026,000</u>
A032 TOTAL COMMUNICATIONS			<u>263,000</u>	<u>170,000</u>	<u>290,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4008 Investigation Battagram					
A03201 Postage and Telegraph			15,000	20,000	17,000
A03202 Telephone and Trunk Call			248,000	150,000	273,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03303 Electricity			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Electricity			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,465,000</u>	<u>1,600,000</u>	<u>1,898,000</u>
A03805 Travelling Allowance			<u>320,000</u>	<u>400,000</u>	<u>352,000</u>
001 Travelling Allowance			320,000	400,000	352,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,145,000</u>	<u>1,200,000</u>	<u>1,546,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,145,000	1,200,000	1,546,000
A039 TOTAL GENERAL			<u>753,000</u>	<u>823,000</u>	<u>837,000</u>
A03901 Stationery			<u>140,000</u>	<u>140,000</u>	<u>145,000</u>
001 Stationery			140,000	140,000	145,000
A03902 Printing and Publication			<u>20,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			20,000	40,000	40,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03907 Advertising & Publicity			<u>75,000</u>	<u>75,000</u>	<u>83,000</u>
001 Advertising and Publicity			75,000	75,000	83,000
A03914 Secret service expenditure			<u>20,000</u>	<u>40,000</u>	<u>22,000</u>
001 Secret Service Charges			20,000	40,000	22,000
A03953 Investigation Cost			400,000	400,000	440,000
A03970 Others			<u>90,000</u>	<u>120,000</u>	<u>99,000</u>
002 Other Contingencies			90,000	120,000	99,000
A06 TOTAL TRANSFERS			<u>80,000</u>	<u>100,000</u>	<u>85,000</u>
A061 TOTAL SCHOLARSHIP			<u>80,000</u>	<u>100,000</u>	<u>85,000</u>
A06103 Cash awards			80,000	100,000	85,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4008 Investigation Battagram					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>179,000</u>	<u>220,000</u>	<u>197,000</u>
A130 TOTAL TRANSPORT			<u>120,000</u>	<u>150,000</u>	<u>132,000</u>
A13001 Transport			<u>120,000</u>	<u>150,000</u>	<u>132,000</u>
001 Transport			120,000	150,000	132,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Machinery and Equipment			40,000	40,000	44,000
A132 TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>30,000</u>	<u>21,000</u>
A13201 Furniture and Fixture			19,000	30,000	21,000
Investigation Battagram			34,577,000	39,885,000	45,926,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4015	Law and Order Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,025,431,000</u>	<u>1,322,508,000</u>	<u>1,271,982,000</u>
A011	TOTAL PAY		2019	1930	<u>333,519,000</u>	<u>532,019,000</u>	<u>400,157,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>6,268,000</u>	<u>8,870,000</u>	<u>7,537,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>6,268,000</u>	<u>8,857,000</u>	<u>7,524,000</u>
D383	District Police Officer	(BPS-19)	1	1	639,000		767,000
S148	Superintendent Of Police	(BPS-18)	1	1	635,000		762,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	2,491,000		2,990,000
A057	Assistant	(BPS-16)	2	2	1,211,000		1,454,000
I012	Inspector	(BPS-16)	4	4	942,000		1,131,000
L104	Legal Inspector	(BPS-16)	1	1	350,000		420,000
A01103	Special Pay					4,000	4,000
A01105	Qualification Pay					9,000	9,000
A011-2	TOTAL PAY OF OTHER STAFF		2006	1917	<u>327,251,000</u>	<u>523,149,000</u>	<u>392,620,000</u>
A01151	Total Basic Pay Other Staff		2006	1917	<u>326,628,000</u>	<u>522,915,000</u>	<u>391,965,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	246,000		296,000
S035	Senior Clerk	(BPS-14)	7	7	1,721,000		2,066,000
S114	Steno Typist	(BPS-14)	1	1	246,000		296,000
S138	Sub Inspector	(BPS-14)	18	17	2,403,000		2,884,000
S553	Sub Inspector Driver	(BPS-14)	1	1	246,000		296,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	200,000		240,000
A149	Assistant Sub Inspector	(BPS-11)	41	38	4,972,000		5,967,000
J013	Junior Clerk	(BPS-11)	9	9	2,158,000		2,590,000
H015	Head Constable	(BPS-09)	177	168	38,156,000		45,788,000
H017	Head Constable Driver	(BPS-09)	24	24	6,540,000		7,848,000
C088	Constable	(BPS-07)	1666	1590	257,926,000		309,512,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4015	Law and Order Bannu						
C089	Constable Driver	(BPS-07)	26	26	4,916,000		5,900,000
C012	Carpenter	(BPS-04)	1	1	212,000		255,000
D006	Daftari	(BPS-04)	1	1	212,000		255,000
M018	Masson	(BPS-04)	1	1	199,000		239,000
P008	Painter	(BPS-04)	1	1	200,000		240,000
T006	Tailor Master	(BPS-04)	1	1	186,000		224,000
B006	Behishti	(BPS-03)	11	11	2,238,000		2,686,000
C095	Cook	(BPS-03)	1	1	186,000		224,000
K009	Khalasi	(BPS-03)	1	1	193,000		232,000
M010	Mali	(BPS-03)	4	4	879,000		1,055,000
N005	Naib Qasid	(BPS-03)	6	6	1,323,000		1,588,000
S162	Sweeper	(BPS-03)	6	6	1,070,000		1,284,000
A01152	Personal pay				123,000	54,000	130,000
A01156	Total Pay of Contract Staff				<u>500,000</u>	<u>180,000</u>	<u>525,000</u>
A012	TOTAL ALLOWANCES				<u>691,912,000</u>	<u>790,489,000</u>	<u>871,825,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>690,361,000</u>	<u>786,767,000</u>	<u>870,275,000</u>
A01202	House Rent Allowance				57,923,000	73,349,000	60,820,000
A01203	Conveyance Allowance				69,174,000	56,576,000	72,633,000
A01207	Washing Allowance				5,151,000	4,746,000	5,409,000
A01208	Dress Allowance				215,000	616,000	226,000
A0120D	Integrated Allowance				38,000	264,000	40,000
A0120Q	Fixed Daily Allowance				94,044,000	79,577,000	98,747,000
A01210	Risk Allowance				<u>126,610,000</u>	<u>168,060,000</u>	<u>132,941,000</u>
001	Risk Allowance				126,610,000	168,060,000	132,941,000
A01217	Medical Allowance				53,771,000	44,494,000	56,460,000
A0121T	Adhoc Relief Allowance 2013				11,422,000	9,160,000	11,994,000
A0121W	Counter Terrorism Allowance				25,000	4,000	27,000
A0121Z	Adhoc Relief Allowance-2014					5,000	
A01225	Instruction Allowance					12,000	12,000
A01229	Special compensatory allowance				1,000		2,000
A0122C	Adhoc Relief Allowance - 2015				7,430,000	6,183,000	7,802,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4015 Law and Order Bannu					
A0122M Adhoc Releif Allowance 2016			45,715,000	37,683,000	48,001,000
A0122N Special Conveyance Allowance to Disbaled Employees			36,000	38,000	38,000
A0122Y Ad-hoc Relief Allowance 2017			31,372,000	53,010,000	32,941,000
A01238 Charge allowance				32,000	32,000
A01239 Special allowance				<u>915,000</u>	
001 Special Allowance				915,000	
A0123G Ad-hoc Relief Allowance-2018			61,969,000	53,011,000	65,068,000
A0123L Scheduled Post Allowance for Police Officers			2,325,000	3,355,000	2,442,000
A0123P Ad-hoc Relief Allowance 2019			61,585,000	52,530,000	64,665,000
A0124F Adhoc Relief Allowance-2021				52,906,000	52,906,000
A0124H Special Allowance-2021				20,000,000	20,000,000
A0124L Weather Allowance				20,000,000	20,000,000
A0124N Disparity Reduction Allowance 2022- 15%					52,432,000
A01250 Incentive Allowance			<u>26,833,000</u>	<u>21,814,000</u>	<u>28,175,000</u>
001 Incentive Allowance			26,833,000	21,814,000	28,175,000
A01260 Ration Allowance			23,919,000	19,615,000	25,115,000
A01261 Constabulary Allowance for Police Personnel			10,803,000	8,812,000	11,344,000
A01270 Other					<u>3,000</u>
001 Others					3,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,551,000</u>	<u>3,722,000</u>	<u>1,550,000</u>
A01274 Medical Charges			<u>1,000,000</u>	<u>3,172,000</u>	<u>1,000,000</u>
001 Medical Charges			1,000,000	3,172,000	1,000,000
A01278 Leave Salary			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
001 Leave Salary			550,000	550,000	550,000
A01284 Firewood Allowance			1,000		
A03 TOTAL OPERATING EXPENSES			<u>37,780,000</u>	<u>53,521,000</u>	<u>46,745,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,139,000</u>	<u>1,139,000</u>	<u>1,144,000</u>
A03201 Postage and Telegraph			45,000	45,000	50,000
A03202 Telephone and Trunk Call			1,094,000	1,094,000	1,094,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4015 Law and Order Bannu					
A033 TOTAL UTILITIES			<u>13,987,000</u>	<u>15,986,000</u>	<u>15,986,000</u>
A03301 Gas			300,000	300,000	300,000
A03303 Electricity			<u>13,686,000</u>	<u>15,686,000</u>	<u>15,686,000</u>
001 Electricity			13,686,000	15,686,000	15,686,000
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>21,000,000</u>	<u>30,010,000</u>	<u>28,100,000</u>
A03805 Travelling Allowance			<u>1,000,000</u>	<u>1,200,000</u>	<u>1,100,000</u>
001 Travelling Allowance			1,000,000	1,200,000	1,100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>20,000,000</u>	<u>27,510,000</u>	<u>27,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			20,000,000	27,510,000	27,000,000
A03808 Conveyance Charges				<u>1,300,000</u>	
001 Conveyance Charges				1,300,000	
A039 TOTAL GENERAL			<u>1,654,000</u>	<u>6,386,000</u>	<u>1,515,000</u>
A03901 Stationery			<u>461,000</u>	<u>461,000</u>	<u>480,000</u>
001 Stationery			461,000	461,000	480,000
A03902 Printing and Publication			<u>212,000</u>	<u>212,000</u>	<u>234,000</u>
001 Printing and publication			212,000	212,000	234,000
A03905 Newspapers Periodicals and Books			15,000	16,000	16,000
A03907 Advertising & Publicity			<u>265,000</u>	<u>265,000</u>	<u>292,000</u>
001 Advertising and Publicity			265,000	265,000	292,000
A03914 Secret service expenditure			<u>140,000</u>	<u>240,000</u>	<u>150,000</u>
001 Secret Service Charges			140,000	240,000	150,000
A03919 Payments to Other for Service Rendered				200,000	
A03942 Cost of Other Stores			<u>1,000</u>	<u>4,352,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	4,352,000	1,000
A03953 Investigation Cost			340,000		100,000
A03970 Others			<u>220,000</u>	<u>640,000</u>	<u>242,000</u>
002 Other Contingencies			220,000	640,000	242,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>12,000,000</u>	<u>12,000,000</u>	<u>12,000,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4015 Law and Order Bannu					
A041 TOTAL PENSION			<u>12,000,000</u>	<u>12,000,000</u>	<u>12,000,000</u>
A04114 Superannuation Encashment of L.P.R			12,000,000	12,000,000	12,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>3,500,000</u>	<u>38,900,000</u>	<u>3,850,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>3,500,000</u>	<u>38,900,000</u>	<u>3,850,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>5,400,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				5,400,000	
A05270 To Others			<u>3,500,000</u>	<u>33,500,000</u>	<u>3,850,000</u>
187 Other Medal Allowance				200,000	
199 Free Education Package			3,500,000		3,850,000
230 Other Compensation				33,300,000	
A06 TOTAL TRANSFERS			<u>170,000</u>	<u>282,000</u>	<u>180,000</u>
A061 TOTAL SCHOLARSHIP			<u>170,000</u>	<u>282,000</u>	<u>180,000</u>
A06103 Cash awards			170,000	282,000	180,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,601,000</u>	<u>7,640,000</u>	<u>1,760,000</u>
A130 TOTAL TRANSPORT			<u>1,500,000</u>	<u>2,000,000</u>	<u>1,650,000</u>
A13001 Transport			<u>1,500,000</u>	<u>2,000,000</u>	<u>1,650,000</u>
001 Transport			1,500,000	2,000,000	1,650,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
A13101 Machinery and Equipment			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
001 Machinery and Equipment			60,000	100,000	66,000
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>2,040,000</u>	<u>44,000</u>
A13201 Furniture and Fixture			40,000	2,040,000	44,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4015 Law and Order Bannu					
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>	<u>3,500,000</u>	
A13303 Other Buildings			<u>1,000</u>	<u>3,500,000</u>	
001 Other Buildings.			1,000	3,500,000	
Law and Order Bannu			1,080,482,000	1,434,851,000	1,336,517,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4193 Investigation Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>71,760,000</u>	<u>76,655,000</u>	<u>87,056,000</u>
A011 TOTAL PAY	75	65	<u>23,626,000</u>	<u>34,328,000</u>	<u>28,358,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	<u>4,559,000</u>	<u>3,531,000</u>	<u>5,471,000</u>
A01101 Total Basic Pay Of Officer	8	8	<u>4,542,000</u>	<u>3,523,000</u>	<u>5,452,000</u>
D047 Deputy Inspector General (BPS-20) Of Police	1	1	643,000		772,000
S148 Superintendent Of Police (BPS-18)	1	1	557,000		669,000
A057 Assistant (BPS-16)	1	1	529,000		635,000
I012 Inspector (BPS-16)	5	5	2,813,000		3,376,000
A01103 Special Pay			2,000	2,000	3,000
A01105 Qualification Pay			15,000	6,000	16,000
A011-2 TOTAL PAY OF OTHER STAFF	67	57	<u>19,067,000</u>	<u>30,797,000</u>	<u>22,887,000</u>
A01151 Total Basic Pay Other Staff	67	57	<u>19,067,000</u>	<u>30,795,000</u>	<u>22,885,000</u>
S035 Senior Clerk (BPS-14)	5	5	1,446,000		1,736,000
S114 Steno Typist (BPS-14)	1	1	289,000		347,000
S138 Sub Inspector (BPS-14)	3	3	945,000		1,134,000
A149 Assistant Sub Inspector (BPS-11)	3	1	826,000		992,000
J013 Junior Clerk (BPS-11)	7	7	1,979,000		2,375,000
H015 Head Constable (BPS-09)	11	10	2,619,000		3,143,000
H017 Head Constable Driver (BPS-09)	1	1	278,000		334,000
C088 Constable (BPS-07)	15	8	4,937,000		5,925,000
C089 Constable Driver (BPS-07)	8	8	2,208,000		2,650,000
B006 Behishti (BPS-03)	4	4	1,089,000		1,307,000
C057 Chowkidar (BPS-03)	1	1	273,000		328,000
N005 Naib Qasid (BPS-03)	4	4	1,089,000		1,307,000
S162 Sweeper (BPS-03)	4	4	1,089,000		1,307,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4193 Investigation Bannu					
A01153 Special Pay				2,000	2,000
A012 TOTAL ALLOWANCES			<u>48,134,000</u>	<u>42,327,000</u>	<u>58,698,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>47,884,000</u>	<u>42,077,000</u>	<u>58,435,000</u>
A01201 Senior Post Allowance			12,000		13,000
A01202 House Rent Allowance			3,671,000	3,882,000	3,855,000
A01203 Conveyance Allowance			4,515,000	3,178,000	4,741,000
A01207 Washing Allowance			276,000	344,000	290,000
A01208 Dress Allowance			76,000	255,000	80,000
A0120D Integrated Allowance			22,000	106,000	24,000
A0120Q Fixed Daily Allowance			5,382,000	3,254,000	5,652,000
A01210 Risk Allowance			<u>6,924,000</u>	<u>7,114,000</u>	<u>7,271,000</u>
001 Risk Allowance			6,924,000	7,114,000	7,271,000
A01217 Medical Allowance			3,184,000	2,170,000	3,344,000
A0121T Adhoc Relief Allowance 2013			1,014,000	513,000	1,065,000
A01224 Entertainment Allowance			7,000	6,000	8,000
A0122C Adhoc Relief Allowance - 2015			678,000	436,000	712,000
A0122M Adhoc Relief Allowance 2016			3,508,000	2,311,000	3,684,000
A0122Y Ad-hoc Relief Allowance 2017			4,736,000	3,428,000	4,973,000
A01239 Special allowance				612,000	
A0123G Ad-hoc Relief Allowance-2018			4,736,000	3,428,000	4,973,000
A0123L Scheduled Post Allowance for Police Officers			1,853,000	1,612,000	1,946,000
A0123P Ad-hoc Relief Allowance 2019			4,263,000	3,247,000	4,477,000
A0124F Adhoc Relief Allowance-2021				3,428,000	3,428,000
A0124L Weather Allowance				1,000,000	1,000,000
A0124N Disparity Reduction Allowance 2022- 15%					3,719,000
A01250 Incentive Allowance			<u>1,234,000</u>	<u>624,000</u>	<u>1,296,000</u>
001 Incentive Allowance			1,234,000	624,000	1,296,000
A01260 Ration Allowance			1,207,000	734,000	1,268,000
A01261 Constabulary Allowance for Police Personnel			586,000	395,000	616,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>250,000</u>	<u>250,000</u>	<u>263,000</u>
A01274 Medical Charges			<u>250,000</u>	<u>250,000</u>	<u>263,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4193 Investigation Bannu					
001 Medical Charges			250,000	250,000	263,000
A03 TOTAL OPERATING EXPENSES			<u>4,471,000</u>	<u>6,016,000</u>	<u>5,021,000</u>
A032 TOTAL COMMUNICATIONS			<u>325,000</u>	<u>303,000</u>	<u>358,000</u>
A03201 Postage and Telegraph			25,000	25,000	28,000
A03202 Telephone and Trunk Call			300,000	278,000	330,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>162,000</u>	<u>162,000</u>
A03303 Electricity			<u>400,000</u>	<u>162,000</u>	<u>162,000</u>
001 Electricity			400,000	162,000	162,000
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,094,000</u>	<u>3,750,000</u>	<u>2,702,000</u>
A03805 Travelling Allowance			<u>500,000</u>	<u>1,000,000</u>	<u>550,000</u>
001 Travelling Allowance			500,000	1,000,000	550,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,594,000</u>	<u>2,750,000</u>	<u>2,152,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,594,000	2,750,000	2,152,000
A039 TOTAL GENERAL			<u>1,651,000</u>	<u>1,801,000</u>	<u>1,799,000</u>
A03901 Stationery			<u>225,000</u>	<u>225,000</u>	<u>230,000</u>
001 Stationery			225,000	225,000	230,000
A03902 Printing and Publication			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
001 Printing and publication			100,000	100,000	110,000
A03907 Advertising & Publicity			<u>26,000</u>	<u>26,000</u>	<u>29,000</u>
001 Advertising and Publicity			26,000	26,000	29,000
A03914 Secret service expenditure			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001 Secret Service Charges			50,000	100,000	55,000
A03953 Investigation Cost			1,100,000	1,100,000	1,210,000
A03970 Others			<u>150,000</u>	<u>250,000</u>	<u>165,000</u>
002 Other Contingencies			150,000	250,000	165,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4193 Investigation Bannu					
A06 TOTAL TRANSFERS			<u>70,000</u>	<u>100,000</u>	<u>75,000</u>
A061 TOTAL SCHOLARSHIP			<u>70,000</u>	<u>100,000</u>	<u>75,000</u>
A06103 Cash awards			70,000	100,000	75,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>735,000</u>	<u>775,000</u>	<u>809,000</u>
A130 TOTAL TRANSPORT			<u>650,000</u>	<u>650,000</u>	<u>715,000</u>
A13001 Transport			<u>650,000</u>	<u>650,000</u>	<u>715,000</u>
001 Transport			650,000	650,000	715,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
A13101 Machinery and Equipment			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
001 Machinery and Equipment			60,000	100,000	66,000
A132 TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
A13201 Furniture and Fixture			25,000	25,000	28,000
Investigation Bannu			77,036,000	83,546,000	92,961,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4016 Law and Order Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>771,279,000</u>	<u>1,012,206,000</u>	<u>946,424,000</u>
A011 TOTAL PAY	1230	1223	<u>301,185,000</u>	<u>416,347,000</u>	<u>361,325,000</u>
A011-1 TOTAL PAY OF OFFICERS	18	18	<u>13,579,000</u>	<u>11,393,000</u>	<u>16,267,000</u>
A01101 Total Basic Pay Of Officer	18	18	<u>13,297,000</u>	<u>11,100,000</u>	<u>15,959,000</u>
D383 District Police Officer (BPS-19)	1	1	1,196,000		1,436,000
D055 Deputy Superintendent Of Police (BPS-17)	3	3	2,067,000		2,481,000
A057 Assistant (BPS-16)	2	2	1,120,000		1,344,000
I012 Inspector (BPS-16)	11	11	8,197,000		9,837,000
L104 Legal Inspector (BPS-16)	1	1	717,000		861,000
A01105 Qualification Pay				11,000	11,000
A01106 Total Pay of contract officer			<u>282,000</u>	<u>282,000</u>	<u>297,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1212	1205	<u>287,606,000</u>	<u>404,954,000</u>	<u>345,058,000</u>
A01151 Total Basic Pay Other Staff	1212	1205	<u>287,106,000</u>	<u>396,721,000</u>	<u>344,533,000</u>
L105 Legal sub Inspector (BPS-14)	1	1	713,000		856,000
S035 Senior Clerk (BPS-14)	7	7	3,425,000		4,110,000
S114 Steno Typist (BPS-14)	1	1	472,000		567,000
S138 Sub Inspector (BPS-14)	10	10	5,431,000		6,518,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)	1	1	200,000		240,000
A149 Assistant Sub Inspector (BPS-11)	18	18	14,107,000		16,929,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	511,000		614,000
J013 Junior Clerk (BPS-11)	12	12	3,838,000		4,606,000
H015 Head Constable (BPS-09)	66	65	46,445,000		55,734,000
H017 Head Constable Driver (BPS-09)	4	4	704,000		845,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4016 Law and Order Charsadda					
C088 Constable (BPS-07)	1015	1009	196,298,000		235,558,000
C089 Constable Driver (BPS-07)	61	61	11,282,000		13,539,000
D006 Daftari (BPS-04)	1	1	285,000		342,000
B006 Behishti (BPS-03)	5	5	1,205,000		1,446,000
N005 Naib Qasid (BPS-03)	5	5	1,216,000		1,460,000
S162 Sweeper (BPS-03)	4	4	974,000		1,169,000
A01156 Total Pay of Contract Staff			<u>500,000</u>	<u>8,233,000</u>	<u>525,000</u>
A012 TOTAL ALLOWANCES			<u>470,094,000</u>	<u>595,859,000</u>	<u>585,099,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>469,463,000</u>	<u>595,659,000</u>	<u>584,436,000</u>
A01202 House Rent Allowance			37,350,000	59,764,000	39,218,000
A01203 Conveyance Allowance			44,634,000	44,939,000	46,866,000
A01207 Washing Allowance			3,346,000	3,546,000	3,514,000
A01208 Dress Allowance			184,000	479,000	194,000
A0120D Integrated Allowance			32,000	210,000	34,000
A0120Q Fixed Daily Allowance			62,217,000	62,252,000	65,328,000
A01210 Risk Allowance			<u>80,813,000</u>	<u>131,958,000</u>	<u>84,854,000</u>
001 Risk Allowance			80,813,000	131,958,000	84,854,000
A01217 Medical Allowance			34,362,000	34,424,000	36,081,000
A0121T Adhoc Relief Allowance 2013			7,525,000	7,492,000	7,902,000
A0121W Counter Terrorism Allowance			6,000	6,000	20,000
A01224 Entertainment Allowance				5,000	5,000
A0122C Adhoc Relief Allowance - 2015			5,059,000	4,856,000	5,312,000
A0122D Special Risk Allowance			1,000	32,000	2,000
A0122M Adhoc Relief Allowance 2016			30,682,000	30,023,000	32,217,000
A0122N Special Conveyance Allowance to Disbalded Employees			286,000	281,000	301,000
A0122U Monetary Allowance (QPM/PPM/Bar)			2,000	2,000	3,000
A0122Y Ad-hoc Relief Allowance 2017			40,670,000	41,423,000	42,704,000
A01239 Special allowance				2,396,000	
A0123G Ad-hoc Relief Allowance-2018			40,674,000	41,548,000	42,708,000
A0123L Scheduled Post Allowance for Police Officers			1,956,000	5,261,000	2,054,000
A0123P Ad-hoc Relief Allowance 2019			40,466,000	40,992,000	42,490,000
A0124F Adhoc Relief Allowance-2021				40,655,000	40,655,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4016 Law and Order Charsadda					
A0124H Special Allowance-2021				2,500,000	2,500,000
A0124L Weather Allowance				1,000,000	1,000,000
A0124N Disparity Reduction Allowance 2022- 15%					47,314,000
A01250 Incentive Allowance			<u>17,130,000</u>	<u>17,236,000</u>	<u>17,987,000</u>
001 Incentive Allowance			17,130,000	17,236,000	17,987,000
A01260 Ration Allowance			15,154,000	15,221,000	15,912,000
A01261 Constabulary Allowance for Police Personnel			6,904,000	7,146,000	7,250,000
A01270 Other			<u>10,000</u>	<u>12,000</u>	<u>11,000</u>
001 Others			10,000	12,000	11,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>631,000</u>	<u>200,000</u>	<u>663,000</u>
A01274 Medical Charges			<u>631,000</u>	<u>200,000</u>	<u>663,000</u>
001 Medical Charges			631,000	200,000	663,000
A03 TOTAL OPERATING EXPENSES			<u>25,361,000</u>	<u>55,852,000</u>	<u>36,725,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,850,000</u>	<u>2,850,000</u>	<u>2,035,000</u>
A03201 Postage and Telegraph			50,000	50,000	55,000
A03202 Telephone and Trunk Call			1,800,000	2,800,000	1,980,000
A033 TOTAL UTILITIES			<u>1,301,000</u>	<u>2,600,000</u>	<u>2,600,000</u>
A03301 Gas			300,000	1,500,000	1,500,000
A03303 Electricity			<u>1,000,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
001 Electricity			1,000,000	1,100,000	1,100,000
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>19,800,000</u>	<u>36,965,000</u>	<u>29,180,000</u>
A03805 Travelling Allowance			<u>3,800,000</u>	<u>4,019,000</u>	<u>4,180,000</u>
001 Travelling Allowance			3,800,000	4,019,000	4,180,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>16,000,000</u>	<u>30,600,000</u>	<u>25,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			16,000,000	30,600,000	25,000,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4016 Law and Order Charsadda					
A03808 Conveyance Charges				<u>2,346,000</u>	
001 Conveyance Charges				2,346,000	
A039 TOTAL GENERAL			<u>2,410,000</u>	<u>13,437,000</u>	<u>2,910,000</u>
A03901 Stationery			<u>1,000,000</u>	<u>1,600,000</u>	<u>1,300,000</u>
001 Stationery			1,000,000	1,600,000	1,300,000
A03902 Printing and Publication			<u>400,000</u>	<u>500,000</u>	<u>500,000</u>
001 Printing and publication			400,000	500,000	500,000
A03905 Newspapers Periodicals and Books			10,000	15,000	15,000
A03907 Advertising & Publicity			<u>200,000</u>	<u>300,000</u>	<u>220,000</u>
001 Advertising and Publicity			200,000	300,000	220,000
A03914 Secret service expenditure			<u>250,000</u>	<u>400,000</u>	<u>275,000</u>
001 Secret Service Charges			250,000	400,000	275,000
A03942 Cost of Other Stores				<u>9,057,000</u>	
018 Feeding Charges.				9,057,000	
A03953 Investigation Cost			200,000		200,000
A03970 Others			<u>350,000</u>	<u>1,565,000</u>	<u>400,000</u>
002 Other Contingencies			350,000	1,565,000	400,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>13,000,000</u>	<u>14,000,000</u>	<u>14,300,000</u>
A041 TOTAL PENSION			<u>13,000,000</u>	<u>14,000,000</u>	<u>14,300,000</u>
A04114 Superannuation Encashment of L.P.R			13,000,000	14,000,000	14,300,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000,000</u>	<u>9,100,000</u>	<u>4,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>4,000,000</u>	<u>9,100,000</u>	<u>4,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>5,100,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				5,100,000	
A05270 To Others			<u>4,000,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
199 Free Education Package			4,000,000	4,000,000	4,000,000
A06 TOTAL TRANSFERS			<u>160,000</u>	<u>300,000</u>	<u>190,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4016 Law and Order Charsadda					
A061 TOTAL SCHOLARSHIP			<u>160,000</u>	<u>300,000</u>	<u>190,000</u>
A06103 Cash awards			160,000	300,000	190,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,539,000</u>	<u>15,655,000</u>	<u>2,733,000</u>
A130 TOTAL TRANSPORT			<u>1,409,000</u>	<u>5,600,000</u>	<u>2,500,000</u>
A13001 Transport			<u>1,409,000</u>	<u>5,600,000</u>	<u>2,500,000</u>
001 Transport			1,409,000	5,600,000	2,500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>600,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>600,000</u>	<u>200,000</u>
001 Machinery and Equipment			100,000	600,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>850,000</u>	<u>33,000</u>
A13201 Furniture and Fixture			30,000	850,000	33,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>8,605,000</u>	
A13303 Other Buildings				<u>8,605,000</u>	
006 Special repair of buildings				8,605,000	
Law and Order Charsadda			815,339,000	1,107,113,000	1,004,372,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4015 Investigation Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>110,620,000</u>	<u>129,981,000</u>	<u>137,113,000</u>
A011 TOTAL PAY	153	153	<u>49,207,000</u>	<u>59,069,000</u>	<u>59,057,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>4,088,000</u>	<u>3,752,000</u>	<u>4,907,000</u>
A01101 Total Basic Pay Of Officer	7	7	<u>4,088,000</u>	<u>3,752,000</u>	<u>4,907,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	981,000		1,178,000
A057 Assistant (BPS-16)	1	1	545,000		654,000
I012 Inspector (BPS-16)	5	5	2,562,000		3,075,000
A011-2 TOTAL PAY OF OTHER STAFF	146	146	<u>45,119,000</u>	<u>55,317,000</u>	<u>54,150,000</u>
A01151 Total Basic Pay Other Staff	146	146	<u>45,114,000</u>	<u>55,317,000</u>	<u>54,144,000</u>
S035 Senior Clerk (BPS-14)	3	3	1,173,000		1,408,000
S114 Steno Typist (BPS-14)	1	1	485,000		582,000
S138 Sub Inspector (BPS-14)	7	7	3,651,000		4,382,000
A149 Assistant Sub Inspector (BPS-11)	21	21	8,036,000		9,644,000
J013 Junior Clerk (BPS-11)	7	7	1,719,000		2,063,000
H015 Head Constable (BPS-09)	26	26	9,223,000		11,068,000
H017 Head Constable Driver (BPS-09)	1	1	378,000		454,000
C088 Constable (BPS-07)	63	63	16,552,000		19,863,000
C089 Constable Driver (BPS-07)	8	8	2,132,000		2,559,000
B006 Behishti (BPS-03)	1	1	171,000		206,000
C057 Chowkidar (BPS-03)	1	1	166,000		200,000
N005 Naib Qasid (BPS-03)	4	4	747,000		897,000
S162 Sweeper (BPS-03)	3	3	681,000		818,000
A01152 Personal pay			5,000		6,000
A012 TOTAL ALLOWANCES			<u>61,413,000</u>	<u>70,912,000</u>	<u>78,056,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4015 Investigation Charsadda					
A012-1 TOTAL REGULAR ALLOWANCES			<u>61,063,000</u>	<u>70,662,000</u>	<u>77,688,000</u>
A01202 House Rent Allowance			4,607,000	6,822,000	4,838,000
A01203 Conveyance Allowance			5,683,000	5,180,000	5,968,000
A01207 Washing Allowance			357,000	487,000	375,000
A01208 Dress Allowance			76,000	192,000	80,000
A0120D Integrated Allowance			27,000	98,000	29,000
A0120Q Fixed Daily Allowance			7,067,000	6,394,000	7,421,000
A01210 Risk Allowance			<u>9,277,000</u>	<u>13,587,000</u>	<u>9,741,000</u>
001 Risk Allowance			9,277,000	13,587,000	9,741,000
A01217 Medical Allowance			4,000,000	3,658,000	4,200,000
A0121T Adhoc Relief Allowance 2013			1,335,000	1,236,000	1,402,000
A0121W Counter Terrorism Allowance			8,000		9,000
A0122C Adhoc Relief Allowance - 2015			894,000	823,000	939,000
A0122D Special Risk Allowance				10,000	10,000
A0122M Adhoc Relief Allowance 2016			4,599,000	4,195,000	4,829,000
A0122N Special Conveyance Allowance to Disabled Employees			72,000	72,000	76,000
A0122U Monetary Allowance (QPM/PPM/Bar)			1,000	1,000	2,000
A0122Y Ad-hoc Relief Allowance 2017			6,177,000	5,815,000	6,486,000
A01239 Special allowance				504,000	
A0123G Ad-hoc Relief Allowance-2018			6,177,000	5,816,000	6,486,000
A0123L Scheduled Post Allowance for Police Officers			547,000	547,000	575,000
A0123P Ad-hoc Relief Allowance 2019			6,096,000	5,735,000	6,401,000
A0124F Adhoc Relief Allowance-2021				5,803,000	5,803,000
A0124N Disparity Reduction Allowance 2022- 15%					7,750,000
A01250 Incentive Allowance			<u>1,663,000</u>	<u>1,505,000</u>	<u>1,747,000</u>
001 Incentive Allowance			1,663,000	1,505,000	1,747,000
A01260 Ration Allowance			1,587,000	1,443,000	1,667,000
A01261 Constabulary Allowance for Police Personnel			813,000	739,000	854,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>350,000</u>	<u>250,000</u>	<u>368,000</u>
A01274 Medical Charges			<u>250,000</u>	<u>250,000</u>	<u>263,000</u>
001 Medical Charges			250,000	250,000	263,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4015 Investigation Charsadda					
001 Leave Salary			100,000		105,000
A03 TOTAL OPERATING EXPENSES			<u>5,439,000</u>	<u>5,315,000</u>	<u>6,629,000</u>
A032 TOTAL COMMUNICATIONS			<u>410,000</u>	<u>410,000</u>	<u>450,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			400,000	400,000	440,000
A033 TOTAL UTILITIES			<u>800,000</u>	<u>900,000</u>	<u>900,000</u>
A03301 Gas			400,000	400,000	400,000
A03303 Electricity			<u>400,000</u>	<u>500,000</u>	<u>500,000</u>
001 Electricity			400,000	500,000	500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,900,000</u>	<u>2,950,000</u>	<u>3,815,000</u>
A03805 Travelling Allowance			<u>400,000</u>	<u>450,000</u>	<u>440,000</u>
001 Travelling Allowance			400,000	450,000	440,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,500,000</u>	<u>2,500,000</u>	<u>3,375,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,500,000	2,500,000	3,375,000
A039 TOTAL GENERAL			<u>1,329,000</u>	<u>1,055,000</u>	<u>1,464,000</u>
A03901 Stationery			<u>143,000</u>	<u>200,000</u>	<u>158,000</u>
001 Stationery			143,000	200,000	158,000
A03902 Printing and Publication			<u>45,000</u>	<u>100,000</u>	<u>50,000</u>
001 Printing and publication			45,000	100,000	50,000
A03905 Newspapers Periodicals and Books			10,000	15,000	11,000
A03907 Advertising & Publicity			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001 Advertising and Publicity			10,000	10,000	11,000
A03914 Secret service expenditure			<u>20,000</u>	<u>50,000</u>	<u>22,000</u>
001 Secret Service Charges			20,000	50,000	22,000
A03953 Investigation Cost			1,000,000	500,000	1,100,000
A03970 Others			<u>101,000</u>	<u>180,000</u>	<u>112,000</u>
002 Other Contingencies			100,000	180,000	110,000
208 Victim Support Fund			1,000		2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4015 Investigation Charsadda					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,000,000</u>	<u>4,479,000</u>	<u>3,000,000</u>
A041 TOTAL PENSION			<u>2,000,000</u>	<u>4,479,000</u>	<u>3,000,000</u>
A04114 Superannuation Encashment of L.P.R			2,000,000	4,479,000	3,000,000
A06 TOTAL TRANSFERS			<u>56,000</u>	<u>70,000</u>	<u>58,000</u>
A061 TOTAL SCHOLARSHIP			<u>56,000</u>	<u>70,000</u>	<u>58,000</u>
A06103 Cash awards			56,000	70,000	58,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>512,000</u>	<u>670,000</u>	<u>570,000</u>
A130 TOTAL TRANSPORT			<u>470,000</u>	<u>570,000</u>	<u>517,000</u>
A13001 Transport			<u>470,000</u>	<u>570,000</u>	<u>517,000</u>
001 Transport			470,000	570,000	517,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>80,000</u>	<u>33,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>80,000</u>	<u>33,000</u>
001 Machinery and Equipment			30,000	80,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			<u>12,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			12,000	20,000	20,000
Investigation Charsadda			118,627,000	140,515,000	147,370,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4023 Investigation Abbottbad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>57,718,000</u>	<u>79,711,000</u>	<u>83,207,000</u>
A011 TOTAL PAY	36	55	<u>9,752,000</u>	<u>22,655,000</u>	<u>14,269,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	5	<u>2,495,000</u>	<u>2,655,000</u>	<u>3,885,000</u>
A01101 Total Basic Pay Of Officer	3	5	<u>2,495,000</u>	<u>2,495,000</u>	<u>3,725,000</u>
D047 Deputy Inspector General (BPS-20) Of Police	1	1	997,000		1,197,000
S148 Superintendent Of Police (BPS-18)	1	1	963,000		1,156,000
D055 Deputy Superintendent Of Police (BPS-17)		1			365,000
S166 Superintendent (BPS-17)		1			365,000
A057 Assistant (BPS-16)	1	1	535,000		642,000
A01105 Qualification Pay				160,000	160,000
A011-2 TOTAL PAY OF OTHER STAFF	33	50	<u>7,257,000</u>	<u>20,000,000</u>	<u>10,384,000</u>
A01151 Total Basic Pay Other Staff	33	50	<u>7,256,000</u>	<u>20,000,000</u>	<u>10,382,000</u>
J024 Junior Scale Stenographer (BPS-14)		1			183,000
S035 Senior Clerk (BPS-14)	4	6	1,391,000		1,826,000
S114 Steno Typist (BPS-14)	1	1	303,000		364,000
A149 Assistant Sub Inspector (BPS-11)	1	1	234,000		281,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	317,000		381,000
J013 Junior Clerk (BPS-11)	7	10	1,768,000		2,310,000
H017 Head Constable Driver (BPS-09)	1	1	284,000		341,000
C088 Constable (BPS-07)		2			264,000
C089 Constable Driver (BPS-07)	8	8	1,174,000		1,409,000
B006 Behishiti (BPS-03)	3	3	523,000		628,000
C057 Chowkidar (BPS-03)	1	1	199,000		239,000
C095 Cook (BPS-03)		1			116,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4023	Investigation Abbottbad						
N005	Naib Qasid	(BPS-03)	3	8	554,000		1,159,000
S162	Sweeper	(BPS-03)	3	6	509,000		881,000
A01153	Special Pay				1,000		2,000
A012	TOTAL ALLOWANCES				<u>47,966,000</u>	<u>57,056,000</u>	<u>68,938,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>47,266,000</u>	<u>56,476,000</u>	<u>68,238,000</u>
A01201	Senior Post Allowance					6,000	6,000
A01202	House Rent Allowance				3,491,000	3,000,000	5,033,000
A01203	Conveyance Allowance				4,283,000	3,000,000	5,067,000
A01207	Washing Allowance				274,000	4,000,000	396,000
A01208	Dress Allowance				82,000	200,000	195,000
A0120D	Integrated Allowance				16,000	76,000	83,000
A0120E	Housing Subsidy Allowance				117,000	15,000	123,000
A0120Q	Fixed Daily Allowance				5,327,000	3,000,000	5,594,000
A01210	Risk Allowance				<u>6,867,000</u>	<u>6,000,000</u>	<u>7,211,000</u>
001	Risk Allowance				6,867,000	6,000,000	7,211,000
A01217	Medical Allowance				3,062,000	1,500,000	3,568,000
A0121T	Adhoc Relief Allowance 2013				1,041,000	600,000	1,094,000
A01224	Entertainment Allowance				6,000	150,000	7,000
A0122C	Adhoc Relief Allowance - 2015				683,000	678,000	718,000
A0122M	Adhoc Relief Allowance 2016				3,551,000	3,523,000	4,037,000
A0122Y	Ad-hoc Relief Allowance 2017				4,806,000	4,776,000	5,355,000
A01239	Special allowance				<u>2,000</u>	<u>400,000</u>	<u>400,000</u>
001	Special Allowance				2,000	400,000	400,000
A0123G	Ad-hoc Relief Allowance-2018				4,806,000	4,776,000	5,355,000
A0123L	Scheduled Post Allowance for Police Officers				1,168,000	1,077,000	1,800,000
A0123P	Ad-hoc Relief Allowance 2019				4,650,000	4,631,000	5,155,000
A0124F	Adhoc Relief Allowance-2021					4,000,000	4,000,000
A0124H	Special Allowance-2021					4,000,000	4,860,000
A0124L	Weather Allowance					4,000,000	3,000,000
A0124N	Disparity Reduction Allowance 2022- 15%						1,994,000
A01250	Incentive Allowance				<u>1,235,000</u>	<u>1,242,000</u>	<u>1,297,000</u>
001	Incentive Allowance				1,235,000	1,242,000	1,297,000
A01260	Ration Allowance				1,194,000	1,218,000	1,254,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4023 Investigation Abbottbad					
A01261 Constabulary Allowance for Police Personnel			605,000	608,000	636,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>700,000</u>	<u>580,000</u>	<u>700,000</u>
A01274 Medical Charges			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Medical Charges			500,000	500,000	500,000
A01278 Leave Salary			<u>200,000</u>	<u>80,000</u>	<u>200,000</u>
001 Leave Salary			200,000	80,000	200,000
A03 TOTAL OPERATING EXPENSES			<u>7,625,000</u>	<u>6,458,000</u>	<u>8,914,000</u>
A032 TOTAL COMMUNICATIONS			<u>795,000</u>	<u>795,000</u>	<u>875,000</u>
A03201 Postage and Telegraph			15,000	15,000	17,000
A03202 Telephone and Trunk Call			780,000	780,000	858,000
A033 TOTAL UTILITIES			<u>1,001,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A03301 Gas			600,000	600,000	600,000
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>4,082,000</u>	<u>4,082,000</u>	<u>5,161,000</u>
A03805 Travelling Allowance			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Travelling Allowance			1,000,000	1,000,000	1,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,082,000</u>	<u>3,082,000</u>	<u>4,161,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			3,082,000	3,082,000	4,161,000
A039 TOTAL GENERAL			<u>1,747,000</u>	<u>581,000</u>	<u>1,878,000</u>
A03901 Stationery			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Stationery			200,000	200,000	200,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Printing and publication			60,000	60,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4023 Investigation Abbottbad					
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03907 Advertising & Publicity			<u>52,000</u>	<u>40,000</u>	<u>58,000</u>
001 Advertising and Publicity			52,000	40,000	58,000
A03914 Secret service expenditure			<u>100,000</u>	<u>150,000</u>	<u>100,000</u>
001 Secret Service Charges			100,000	150,000	100,000
A03953 Investigation Cost			1,245,000		1,370,000
A03970 Others			<u>80,000</u>	<u>121,000</u>	<u>80,000</u>
002 Other Contingencies			80,000	121,000	80,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,248,000</u>	<u>1,100,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,248,000</u>	<u>1,100,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,248,000	1,100,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,100,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>2,100,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>2,100,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				2,100,000	
A06 TOTAL TRANSFERS			<u>80,000</u>	<u>100,000</u>	<u>85,000</u>
A061 TOTAL SCHOLARSHIP			<u>80,000</u>	<u>100,000</u>	<u>85,000</u>
A06103 Cash awards			80,000	100,000	85,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>637,000</u>	<u>656,000</u>	<u>644,000</u>
A130 TOTAL TRANSPORT			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A13001 Transport			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001 Transport			600,000	600,000	600,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>36,000</u>	<u>22,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4023 Investigation Abbottbad					
A13101 Machinery and Equipment			<u>17,000</u>	<u>36,000</u>	<u>22,000</u>
001 Machinery and Equipment			17,000	36,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13201 Furniture and Fixture			20,000	20,000	22,000
Investigation Abbottbad			67,060,000	90,273,000	93,950,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4427 Supernumerary Posts of ASI District Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>888,000</u>	<u>1,044,000</u>	<u>5,149,000</u>
A011 TOTAL PAY	2	2	<u>417,000</u>	<u>397,000</u>	<u>501,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>417,000</u>	<u>397,000</u>	<u>501,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>417,000</u>	<u>397,000</u>	<u>501,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	417,000		501,000
A012 TOTAL ALLOWANCES			<u>471,000</u>	<u>647,000</u>	<u>4,648,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>471,000</u>	<u>647,000</u>	<u>4,648,000</u>
A01202 House Rent Allowance			40,000	69,000	550,000
A01203 Conveyance Allowance			61,000	69,000	510,000
A01207 Washing Allowance			4,000	4,000	50,000
A0120Q Fixed Daily Allowance			59,000	66,000	500,000
A01210 Risk Allowance			<u>88,000</u>	<u>161,000</u>	<u>1,000,000</u>
001 Risk Allowance			88,000	161,000	1,000,000
A01217 Medical Allowance			32,000	36,000	500,000
A0121T Adhoc Relief Allowance 2013			7,000	7,000	51,000
A0122C Adhoc Relief Allowance - 2015			5,000	5,000	6,000
A0122M Adhoc Relief Allowance 2016			24,000	26,000	26,000
A0122Y Ad-hoc Relief Allowance 2017			36,000	38,000	300,000
A0123G Ad-hoc Relief Allowance-2018			36,000	38,000	500,000
A0123P Ad-hoc Relief Allowance 2019			36,000	38,000	500,000
A0124F Adhoc Relief Allowance-2021				43,000	43,000
A0124N Disparity Reduction Allowance 2022- 15%					66,000
A01250 Incentive Allowance			<u>17,000</u>	<u>19,000</u>	<u>18,000</u>
001 Incentive Allowance			17,000	19,000	18,000
A01260 Ration Allowance			15,000	16,000	16,000
A01261 Constabulary Allowance for Police Personnel			11,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4427 Supernumerary Posts of ASI District Abbottabad					
Supernumerary Posts of ASI District Abbottabad			888,000	1,044,000	5,149,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4434	Traffic Warden Hazara Region Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>68,800,000</u>	<u>70,343,000</u>	<u>86,641,000</u>
A011	TOTAL PAY		773	773	<u>36,651,000</u>	<u>30,659,000</u>	<u>43,992,000</u>
A011-1	TOTAL PAY OF OFFICERS		33	33	<u>8,550,000</u>	<u>9,497,000</u>	<u>10,262,000</u>
A01101	Total Basic Pay Of Officer		<u>33</u>	<u>33</u>	<u>8,550,000</u>	<u>9,497,000</u>	<u>10,262,000</u>
S569	Senior Traffic Officer	(BPS-18)	1	1	514,000		617,000
S166	Superintendent	(BPS-17)	1	1	411,000		494,000
T116	Traffic Officer	(BPS-17)	3	3	1,230,000		1,476,000
A057	Assistant	(BPS-16)	1	1	260,000		312,000
A369	Assistant Programmer	(BPS-16)	1	1	260,000		312,000
C082	Computer Operator	(BPS-16)	12	12	2,304,000		2,765,000
D013	Data Processing Supervisor	(BPS-16)	1	1	214,000		257,000
W078	Warden/Inspector	(BPS-16)	13	13	3,357,000		4,029,000
A011-2	TOTAL PAY OF OTHER STAFF		740	740	<u>28,101,000</u>	<u>21,162,000</u>	<u>33,730,000</u>
A01151	Total Basic Pay Other Staff		<u>740</u>	<u>740</u>	<u>28,101,000</u>	<u>21,162,000</u>	<u>33,730,000</u>
S035	Senior Clerk	(BPS-14)	2	2	819,000		983,000
S114	Steno Typist	(BPS-14)	2	2	819,000		983,000
S553	Sub Inspector Driver	(BPS-14)	1	1	410,000		492,000
W080	Warden/Sub-Inspector	(BPS-14)	55	55	2,366,000		2,840,000
A729	Auto Mechanic	(BPS-11)	2	2	633,000		760,000
D435	Driver Assistant Sub Inspector	(BPS-11)	2	2	633,000		760,000
J013	Junior Clerk	(BPS-11)	3	3	949,000		1,139,000
W079	Warden/ASI	(BPS-11)	216	216	7,096,000		8,516,000
E019	Electrician	(BPS-09)	1	1	30,000		36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4434 Traffic Warden Hazara Region Abbottabad					
H017 Head Constable Driver (BPS-09)	11	11	328,000		394,000
W081 Warden/Head Constable (BPS-09)	238	238	7,088,000		8,506,000
C089 Constable Driver (BPS-07)	22	22	596,000		716,000
J145 Jr. Petroling Off./Constable (BPS-07)	170	170	4,599,000		5,519,000
P047 Plumber (BPS-06)	1	1	29,000		35,000
B009 Barber (BPS-03)	2	2	391,000		470,000
C095 Cook (BPS-03)	2	2	391,000		470,000
N005 Naib Qasid (BPS-03)	2	2	391,000		470,000
S162 Sweeper (BPS-03)	6	6	142,000		171,000
W049 Washerman (BPS-03)	2	2	391,000		470,000
A012 TOTAL ALLOWANCES			<u>32,149,000</u>	<u>39,684,000</u>	<u>42,649,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>32,049,000</u>	<u>39,634,000</u>	<u>42,544,000</u>
A01202 House Rent Allowance			2,695,000	4,149,000	2,830,000
A01203 Conveyance Allowance			3,486,000	3,343,000	3,661,000
A01207 Washing Allowance			120,000	332,000	126,000
A01208 Dress Allowance			218,000	417,000	229,000
A0120D Integrated Allowance			5,000	129,000	20,000
A0120Q Fixed Daily Allowance			3,122,000	3,114,000	3,279,000
A01210 Risk Allowance			<u>3,892,000</u>	<u>6,361,000</u>	<u>4,087,000</u>
001 Risk Allowance			3,892,000	6,361,000	4,087,000
A01217 Medical Allowance			2,094,000	2,013,000	2,199,000
A0121T Adhoc Relief Allowance 2013			567,000	548,000	596,000
A01225 Instruction Allowance				43,000	43,000
A01226 Computer Allowance			169,000	144,000	178,000
A0122C Adhoc Relief Allowance - 2015			379,000	363,000	398,000
A0122M Adhoc Relief Allowance 2016			2,294,000	2,193,000	2,409,000
A0122Y Ad-hoc Relief Allowance 2017			3,160,000	3,066,000	3,318,000
A01233 Unattractive Area Allowance			<u>96,000</u>	<u>96,000</u>	<u>101,000</u>
001 Unattractive Area Allowance			96,000	96,000	101,000
A01239 Special allowance				655,000	
A0123G Ad-hoc Relief Allowance-2018			3,158,000	2,061,000	3,316,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4434 Traffic Warden Hazara Region Abbottabad					
A0123L Scheduled Post Allowance for Police Officers			2,200,000	2,532,000	2,310,000
A0123P Ad-hoc Relief Allowance 2019			2,990,000	2,539,000	3,140,000
A0124F Adhoc Relief Allowance-2021				2,950,000	2,950,000
A0124N Disparity Reduction Allowance 2022- 15%					5,773,000
A01250 Incentive Allowance			<u>535,000</u>	<u>1,588,000</u>	<u>562,000</u>
001 Incentive Allowance			535,000	1,588,000	562,000
A01260 Ration Allowance			554,000	561,000	582,000
A01261 Constabulary Allowance for Police Personnel			315,000	437,000	437,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>50,000</u>	<u>105,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>105,000</u>
001 Medical Charges			100,000	50,000	105,000
A03 TOTAL OPERATING EXPENSES			<u>8,142,000</u>	<u>19,674,000</u>	<u>10,841,000</u>
A032 TOTAL COMMUNICATIONS			<u>302,000</u>	<u>328,000</u>	<u>329,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			292,000	318,000	322,000
A033 TOTAL UTILITIES			<u>230,000</u>	<u>274,000</u>	<u>400,000</u>
A03303 Electricity			<u>230,000</u>	<u>274,000</u>	<u>400,000</u>
001 Electricity			230,000	274,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>7,400,000</u>	<u>18,822,000</u>	<u>9,890,000</u>
A03805 Travelling Allowance			<u>400,000</u>	<u>822,000</u>	<u>440,000</u>
001 Travelling Allowance			400,000	822,000	440,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>7,000,000</u>	<u>18,000,000</u>	<u>9,450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			7,000,000	18,000,000	9,450,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4434 Traffic Warden Hazara Region Abbottabad					
A039 TOTAL GENERAL			<u>210,000</u>	<u>250,000</u>	<u>222,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Stationery			50,000	50,000	55,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			40,000	40,000	40,000
A03907 Advertising & Publicity			<u>20,000</u>		<u>22,000</u>
001 Advertising and Publicity			20,000		22,000
A03914 Secret service expenditure			<u>50,000</u>	<u>70,000</u>	<u>50,000</u>
001 Secret Service Charges			50,000	70,000	50,000
A03970 Others			<u>50,000</u>	<u>90,000</u>	<u>55,000</u>
002 Other Contingencies			50,000	90,000	55,000
A06 TOTAL TRANSFERS			<u>60,000</u>	<u>80,000</u>	<u>60,000</u>
A061 TOTAL SCHOLARSHIP			<u>60,000</u>	<u>80,000</u>	<u>60,000</u>
A06103 Cash awards			60,000	80,000	60,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,389,000</u>	<u>1,889,000</u>	<u>1,528,000</u>
A130 TOTAL TRANSPORT			<u>1,300,000</u>	<u>1,300,000</u>	<u>1,430,000</u>
A13001 Transport			<u>1,300,000</u>	<u>1,300,000</u>	<u>1,430,000</u>
001 Transport			1,300,000	1,300,000	1,430,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>70,000</u>	<u>70,000</u>	<u>77,000</u>
A13101 Machinery and Equipment			<u>70,000</u>	<u>70,000</u>	<u>77,000</u>
001 Machinery and Equipment			70,000	70,000	77,000
A132 TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>21,000</u>
A13201 Furniture and Fixture			19,000	19,000	21,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4434 Traffic Warden Hazara Region Abbottabad					
A133 TOTAL BUILDINGS AND STRUCTURE				<u>500,000</u>	
A13303 Other Buildings				<u>500,000</u>	
001 Other Buildings.				500,000	
Traffic Warden Hazara Region Abbottabad			78,391,000	91,986,000	99,070,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4450 Police Station Cantt (Operations) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,979,000</u>	<u>11,872,000</u>	<u>83,041,000</u>
A011 TOTAL PAY	83	233	<u>22,625,000</u>	<u>11,500,000</u>	<u>44,124,000</u>
A011-1 TOTAL PAY OF OFFICERS		2			<u>454,000</u>
A01101 Total Basic Pay Of Officer		2			<u>454,000</u>
I012 Inspector (BPS-16)		2			454,000
A011-2 TOTAL PAY OF OTHER STAFF	83	231	<u>22,625,000</u>	<u>11,500,000</u>	<u>43,670,000</u>
A01151 Total Basic Pay Other Staff	83	231	<u>22,625,000</u>	<u>11,500,000</u>	<u>43,670,000</u>
S138 Sub Inspector (BPS-14)	2	6	859,000		1,631,000
A149 Assistant Sub Inspector (BPS-11)	4	12	1,352,000		2,627,000
J013 Junior Clerk (BPS-11)	1	2	172,000		332,000
H015 Head Constable (BPS-09)	8	17	2,377,000		3,768,000
C088 Constable (BPS-07)	68	188	17,865,000		34,585,000
D788 Driver Constable (BPS-07)		2			264,000
C095 Cook (BPS-03)		2			231,000
N005 Naib Qasid (BPS-03)		1			116,000
S162 Sweeper (BPS-03)		1			116,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>372,000</u>	<u>38,917,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>371,000</u>	<u>38,887,000</u>
A01202 House Rent Allowance			100,000	100,000	9,478,000
A01203 Conveyance Allowance			50,000	50,000	3,747,000
A01207 Washing Allowance				2,000	50,000
A01208 Dress Allowance					48,000
A0120D Integrated Allowance					31,000
A0120Q Fixed Daily Allowance			50,000	50,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>20,000</u>	<u>1,000,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4450 Police Station Cantt (Operations) Abbottabad					
001 Risk Allowance			20,000	20,000	1,000,000
A01217 Medical Allowance			50,000	50,000	2,745,000
A0121T Adhoc Relief Allowance 2013			20,000	20,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	20,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	20,000	2,063,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	10,000	2,053,000
A0123G Ad-hoc Relief Allowance-2018			10,000	10,000	2,053,000
A0123P Ad-hoc Relief Allowance 2019			1,000	7,000	2,044,000
A0124F Adhoc Relief Allowance-2021				7,000	7,000
A0124H Special Allowance-2021					6,300,000
A0124N Disparity Reduction Allowance 2022- 15%					6,624,000
A01250 Incentive Allowance			<u>1,000</u>	<u>2,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	2,000	50,000
A01260 Ration Allowance			1,000	2,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	1,000	2,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,000</u>	<u>30,000</u>
A01274 Medical Charges				<u>1,000</u>	<u>30,000</u>
001 Medical Charges				1,000	30,000
A03 TOTAL OPERATING EXPENSES			<u>3,141,000</u>	<u>3,715,000</u>	<u>4,881,000</u>
A032 TOTAL COMMUNICATIONS			<u>110,000</u>	<u>150,000</u>	<u>137,000</u>
A03201 Postage and Telegraph			10,000		7,000
A03202 Telephone and Trunk Call			100,000	120,000	110,000
A03204 Electronic Communication				<u>30,000</u>	<u>20,000</u>
001 Electronic Communication				30,000	20,000
A033 TOTAL UTILITIES			<u>501,000</u>	<u>900,000</u>	<u>1,400,000</u>
A03301 Gas			100,000	500,000	700,000
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>700,000</u>
001 Electricity			400,000	400,000	700,000
A03304 Hot and Cold Weather Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4450 Police Station Cantt (Operations) Abbottabad					
A034 TOTAL OCCUPANCY COSTS			<u>300,000</u>	<u>395,000</u>	<u>395,000</u>
A03402 Rent for Office Building			300,000	395,000	395,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,040,000</u>	<u>2,040,000</u>	<u>2,744,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,000,000	2,700,000
A039 TOTAL GENERAL			<u>190,000</u>	<u>230,000</u>	<u>205,000</u>
A03901 Stationery			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
001 Stationery			60,000	100,000	66,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
001 Printing and publication			45,000	45,000	50,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>39,000</u>
002 Other Contingencies			35,000	35,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>211,000</u>	<u>400,000</u>	<u>271,000</u>
A130 TOTAL TRANSPORT			<u>210,000</u>	<u>400,000</u>	<u>231,000</u>
A13001 Transport			<u>210,000</u>	<u>400,000</u>	<u>231,000</u>
001 Transport			210,000	400,000	231,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4450 Police Station Cantt (Operations) Abbottabad					
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Cantt (Operations) Abbottabad			26,331,000	15,987,000	88,193,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4451 Police Station City (Operations) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,489,000</u>	<u>7,800,000</u>	<u>49,121,000</u>
A011 TOTAL PAY	41	136	<u>11,135,000</u>	<u>7,000,000</u>	<u>24,462,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>227,000</u>
A01101 Total Basic Pay Of Officer		1			<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF	41	135	<u>11,135,000</u>	<u>7,000,000</u>	<u>24,235,000</u>
A01151 Total Basic Pay Other Staff	41	135	<u>11,135,000</u>	<u>7,000,000</u>	<u>24,235,000</u>
S138 Sub Inspector (BPS-14)	1	2	430,000		635,000
A149 Assistant Sub Inspector (BPS-11)	2	5	675,000		1,162,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	4	10	1,188,000		2,096,000
C088 Constable (BPS-07)	33	113	8,670,000		19,655,000
D788 Driver Constable (BPS-07)		1			132,000
C095 Cook (BPS-03)		1			116,000
N005 Naib Qasid (BPS-03)		1			116,000
S162 Sweeper (BPS-03)		1			116,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>800,000</u>	<u>24,659,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>800,000</u>	<u>24,659,000</u>
A01202 House Rent Allowance			100,000	100,000	5,891,000
A01203 Conveyance Allowance			50,000	50,000	2,336,000
A01207 Washing Allowance					50,000
A01208 Dress Allowance					36,000
A0120D Integrated Allowance					24,000
A0120Q Fixed Daily Allowance			50,000	50,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>50,000</u>	<u>1,000,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4451 Police Station City (Operations) Abbottabad					
001 Risk Allowance			20,000	50,000	1,000,000
A01217 Medical Allowance			50,000	50,000	1,759,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	1,300,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	50,000	1,290,000
A0123G Ad-hoc Relief Allowance-2018			10,000	50,000	1,290,000
A0123P Ad-hoc Relief Allowance 2019			1,000	50,000	1,281,000
A0124H Special Allowance-2021					3,990,000
A0124L Weather Allowance				50,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%					3,670,000
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	50,000	50,000
A01260 Ration Allowance			1,000	50,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	50,000
A03 TOTAL OPERATING EXPENSES			<u>1,691,000</u>	<u>2,390,000</u>	<u>2,776,000</u>
A032 TOTAL COMMUNICATIONS			<u>110,000</u>	<u>150,000</u>	<u>147,000</u>
A03201 Postage and Telegraph			10,000		7,000
A03202 Telephone and Trunk Call			100,000	120,000	120,000
A03204 Electronic Communication				<u>30,000</u>	<u>20,000</u>
001 Electronic Communication				30,000	20,000
A033 TOTAL UTILITIES			<u>551,000</u>	<u>965,000</u>	<u>1,300,000</u>
A03301 Gas			150,000	550,000	700,000
A03303 Electricity			<u>400,000</u>	<u>415,000</u>	<u>600,000</u>
001 Electricity			400,000	415,000	600,000
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>840,000</u>	<u>1,040,000</u>	<u>1,124,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4451 Police Station City (Operations) Abbottabad					
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>1,000,000</u>	<u>1,080,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	1,000,000	1,080,000
A039 TOTAL GENERAL			<u>190,000</u>	<u>235,000</u>	<u>205,000</u>
A03901 Stationery			<u>60,000</u>	<u>90,000</u>	<u>66,000</u>
001 Stationery			60,000	90,000	66,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
001 Printing and publication			45,000	45,000	50,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>35,000</u>	<u>50,000</u>	<u>39,000</u>
002 Other Contingencies			35,000	50,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>200,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>200,000</u>	<u>110,000</u>
A13001 Transport			<u>100,000</u>	<u>200,000</u>	<u>110,000</u>
001 Transport			100,000	200,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station City (Operations) Abbottabad			13,281,000	10,390,000	52,047,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4452 Police Station Mirpur (Operations) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,817,000</u>	<u>9,233,000</u>	<u>66,891,000</u>
A011 TOTAL PAY	63	186	<u>17,463,000</u>	<u>8,731,000</u>	<u>34,962,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>227,000</u>
A01101 Total Basic Pay Of Officer		1			<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF	63	185	<u>17,463,000</u>	<u>8,731,000</u>	<u>34,735,000</u>
A01151 Total Basic Pay Other Staff	63	185	<u>17,463,000</u>	<u>8,731,000</u>	<u>34,735,000</u>
S138 Sub Inspector (BPS-14)	3	6	1,290,000		1,902,000
A149 Assistant Sub Inspector (BPS-11)	3	8	1,012,000		1,818,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	8	15	2,377,000		3,485,000
C088 Constable (BPS-07)	48	152	12,612,000		26,959,000
D788 Driver Constable (BPS-07)		1			132,000
C095 Cook (BPS-03)		1			116,000
N005 Naib Qasid (BPS-03)		1			116,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>502,000</u>	<u>31,929,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>502,000</u>	<u>31,929,000</u>
A01202 House Rent Allowance			100,000	100,000	7,714,000
A01203 Conveyance Allowance			50,000	50,000	3,031,000
A01207 Washing Allowance				1,000	50,000
A01208 Dress Allowance					24,000
A0120D Integrated Allowance					20,000
A0120Q Fixed Daily Allowance			50,000	50,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>61,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	61,000	1,000,000
A01217 Medical Allowance			50,000	50,000	2,263,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4452 Police Station Mirpur (Operations) Abbottabad					
A0121T Adhoc Relief Allowance 2013			20,000	20,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	20,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	20,000	1,684,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	26,000	1,674,000
A01239 Special allowance				11,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	26,000	1,674,000
A0123P Ad-hoc Relief Allowance 2019			1,000	26,000	1,665,000
A0124F Adhoc Relief Allowance-2021				26,000	26,000
A0124H Special Allowance-2021					5,166,000
A0124L Weather Allowance				1,000	1,000
A0124N Disparity Reduction Allowance 2022- 15%					5,245,000
A01250 Incentive Allowance			<u>1,000</u>	<u>5,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	5,000	50,000
A01260 Ration Allowance			1,000	6,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	3,000	50,000
A03 TOTAL OPERATING EXPENSES			<u>2,831,000</u>	<u>4,679,000</u>	<u>4,385,000</u>
A032 TOTAL COMMUNICATIONS			<u>110,000</u>	<u>150,000</u>	<u>137,000</u>
A03201 Postage and Telegraph			10,000		7,000
A03202 Telephone and Trunk Call			100,000	120,000	110,000
A03204 Electronic Communication				<u>30,000</u>	<u>20,000</u>
001 Electronic Communication				30,000	20,000
A033 TOTAL UTILITIES			<u>551,000</u>	<u>1,274,000</u>	<u>1,474,000</u>
A03301 Gas			150,000	800,000	1,000,000
A03303 Electricity			<u>400,000</u>	<u>474,000</u>	<u>474,000</u>
001 Electricity			400,000	474,000	474,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>270,000</u>	<u>270,000</u>	<u>270,000</u>
A03402 Rent for Office Building			270,000	270,000	270,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4452 Police Station Mirpur (Operations) Abbottabad					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,710,000</u>	<u>2,740,000</u>	<u>2,299,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,670,000</u>	<u>2,700,000</u>	<u>2,255,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,670,000	2,700,000	2,255,000
A039 TOTAL GENERAL			<u>190,000</u>	<u>245,000</u>	<u>205,000</u>
A03901 Stationery			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
001 Stationery			60,000	100,000	66,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
001 Printing and publication			45,000	45,000	50,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>35,000</u>	<u>50,000</u>	<u>39,000</u>
002 Other Contingencies			35,000	50,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>181,000</u>	<u>300,000</u>	<u>238,000</u>
A130 TOTAL TRANSPORT			<u>180,000</u>	<u>300,000</u>	<u>198,000</u>
A13001 Transport			<u>180,000</u>	<u>300,000</u>	<u>198,000</u>
001 Transport			180,000	300,000	198,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4452 Police Station Mirpur (Operations) Abbottabad					
Police Station Mirpur (Operations) Abbottabad			20,829,000	14,212,000	71,514,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4453 Police Station Nawansher (Operations) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,269,000</u>	<u>7,028,000</u>	<u>46,408,000</u>
A011 TOTAL PAY	36	127	<u>9,915,000</u>	<u>4,415,000</u>	<u>22,676,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>227,000</u>
A01101 Total Basic Pay Of Officer		1			<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF	36	126	<u>9,915,000</u>	<u>4,415,000</u>	<u>22,449,000</u>
A01151 Total Basic Pay Other Staff	36	126	<u>9,915,000</u>	<u>4,415,000</u>	<u>22,449,000</u>
S138 Sub Inspector (BPS-14)	2	4	859,000		1,267,000
A149 Assistant Sub Inspector (BPS-11)	1	4	338,000		808,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	4	9	1,188,000		1,955,000
C088 Constable (BPS-07)	28	104	7,358,000		17,749,000
C095 Cook (BPS-03)		2			231,000
N005 Naib Qasid (BPS-03)		1			116,000
S162 Sweeper (BPS-03)		1			116,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>2,613,000</u>	<u>23,732,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>2,613,000</u>	<u>23,732,000</u>
A01202 House Rent Allowance			100,000	246,000	5,678,000
A01203 Conveyance Allowance			50,000	202,000	2,250,000
A01207 Washing Allowance				14,000	62,000
A01208 Dress Allowance					48,000
A0120D Integrated Allowance					31,000
A0120Q Fixed Daily Allowance			50,000	275,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>575,000</u>	<u>800,000</u>
001 Risk Allowance			20,000	575,000	800,000
A01217 Medical Allowance			50,000	149,000	1,687,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4453 Police Station Nawansher (Operations) Abbottabad					
A0121T Adhoc Relief Allowance 2013			20,000	38,000	51,000
A01225 Instruction Allowance				9,000	9,000
A0122C Adhoc Relief Allowance - 2015			20,000	20,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	136,000	1,249,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	194,000	1,239,000
A01239 Special allowance				11,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	194,000	1,239,000
A0123P Ad-hoc Relief Allowance 2019			1,000	194,000	1,230,000
A0124F Adhoc Relief Allowance-2021				194,000	194,000
A0124H Special Allowance-2021					3,822,000
A0124L Weather Allowance				1,000	1,000
A0124N Disparity Reduction Allowance 2022- 15%					3,401,000
A01250 Incentive Allowance			<u>1,000</u>	<u>65,000</u>	<u>150,000</u>
001 Incentive Allowance			1,000	65,000	150,000
A01260 Ration Allowance			1,000	65,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	31,000	50,000
A03 TOTAL OPERATING EXPENSES			<u>2,582,000</u>	<u>2,667,000</u>	<u>3,403,000</u>
A032 TOTAL COMMUNICATIONS			<u>110,000</u>	<u>150,000</u>	<u>137,000</u>
A03201 Postage and Telegraph			10,000		7,000
A03202 Telephone and Trunk Call			100,000	120,000	110,000
A03204 Electronic Communication				<u>30,000</u>	<u>20,000</u>
001 Electronic Communication				30,000	20,000
A033 TOTAL UTILITIES			<u>600,000</u>	<u>600,000</u>	<u>800,000</u>
A03301 Gas			200,000	200,000	400,000
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,682,000</u>	<u>1,682,000</u>	<u>2,261,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4453 Police Station Nawansher (Operations) Abbottabad					
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,642,000</u>	<u>1,642,000</u>	<u>2,217,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,642,000	1,642,000	2,217,000
A039 TOTAL GENERAL			<u>190,000</u>	<u>235,000</u>	<u>205,000</u>
A03901 Stationery			<u>60,000</u>	<u>90,000</u>	<u>66,000</u>
001 Stationery			60,000	90,000	66,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
001 Printing and publication			45,000	45,000	50,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>35,000</u>	<u>50,000</u>	<u>39,000</u>
002 Other Contingencies			35,000	50,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>176,000</u>	<u>175,000</u>	<u>233,000</u>
A130 TOTAL TRANSPORT			<u>175,000</u>	<u>175,000</u>	<u>193,000</u>
A13001 Transport			<u>175,000</u>	<u>175,000</u>	<u>193,000</u>
001 Transport			175,000	175,000	193,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Nawansher (Operations) Abbottabad			13,027,000	9,870,000	50,044,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4454 Police Station Sherwan (Operations) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,455,000</u>	<u>7,830,000</u>	<u>64,842,000</u>
A011 TOTAL PAY	51	180	<u>14,101,000</u>	<u>7,000,000</u>	<u>32,152,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	51	180	<u>14,101,000</u>	<u>7,000,000</u>	<u>32,152,000</u>
A01151 Total Basic Pay Other Staff	51	180	<u>14,101,000</u>	<u>7,000,000</u>	<u>32,152,000</u>
S138 Sub Inspector (BPS-14)	2	5	859,000		1,449,000
A149 Assistant Sub Inspector (BPS-11)	2	8	675,000		1,615,000
J013 Junior Clerk (BPS-11)	1	2	172,000		332,000
H015 Head Constable (BPS-09)	9	19	2,674,000		4,221,000
C088 Constable (BPS-07)	37	143	9,721,000		24,188,000
C095 Cook (BPS-03)		2			231,000
N005 Naib Qasid (BPS-03)		1			116,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>830,000</u>	<u>32,690,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>830,000</u>	<u>32,690,000</u>
A01202 House Rent Allowance			100,000	100,000	8,055,000
A01203 Conveyance Allowance			50,000	50,000	3,152,000
A01207 Washing Allowance				1,000	50,000
A01208 Dress Allowance					36,000
A0120D Integrated Allowance					23,000
A0120Q Fixed Daily Allowance			50,000	50,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>50,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	50,000	1,000,000
A01217 Medical Allowance			50,000	50,000	2,375,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	1,759,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	50,000	1,749,000
A01239 Special allowance				11,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	50,000	1,749,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4454 Police Station Sherwan (Operations) Abbottabad					
A0123P Ad-hoc Relief Allowance 2019			1,000	50,000	1,740,000
A0124F Adhoc Relief Allowance-2021				18,000	18,000
A0124H Special Allowance-2021					5,418,000
A0124L Weather Allowance				50,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%					4,824,000
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	50,000	50,000
A01260 Ration Allowance			1,000	50,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	50,000
A03 TOTAL OPERATING EXPENSES			<u>1,891,000</u>	<u>2,845,000</u>	<u>3,156,000</u>
A032 TOTAL COMMUNICATIONS			<u>110,000</u>	<u>100,000</u>	<u>137,000</u>
A03201 Postage and Telegraph			10,000		7,000
A03202 Telephone and Trunk Call			100,000	70,000	110,000
A03204 Electronic Communication				<u>30,000</u>	<u>20,000</u>
001 Electronic Communication				30,000	20,000
A033 TOTAL UTILITIES			<u>450,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
A03301 Gas			50,000		
A03303 Electricity			<u>400,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001 Electricity			400,000	1,200,000	1,200,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>85,000</u>	<u>85,000</u>
A03402 Rent for Office Building			1,000	85,000	85,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,140,000</u>	<u>1,240,000</u>	<u>1,529,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>1,200,000</u>	<u>1,485,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4454 Police Station Sherwan (Operations) Abbottabad					
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,200,000	1,485,000
A039 TOTAL GENERAL			<u>190,000</u>	<u>220,000</u>	<u>205,000</u>
A03901 Stationery			<u>60,000</u>	<u>90,000</u>	<u>66,000</u>
001 Stationery			60,000	90,000	66,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
001 Printing and publication			45,000	45,000	50,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>39,000</u>
002 Other Contingencies			35,000	35,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>121,000</u>	<u>140,000</u>	<u>172,000</u>
A130 TOTAL TRANSPORT			<u>120,000</u>	<u>140,000</u>	<u>132,000</u>
A13001 Transport			<u>120,000</u>	<u>140,000</u>	<u>132,000</u>
001 Transport			120,000	140,000	132,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Sherwan (Operations) Abbottabad			16,467,000	10,815,000	68,170,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4455 Police Station Women Police Station (Operations) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>453,000</u>	<u>472,000</u>	<u>3,198,000</u>
A011 TOTAL PAY	1	1	<u>172,000</u>	<u>172,000</u>	<u>207,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1	1	<u>172,000</u>	<u>172,000</u>	<u>207,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>172,000</u>	<u>172,000</u>	<u>207,000</u>
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
A012 TOTAL ALLOWANCES			<u>281,000</u>	<u>300,000</u>	<u>2,991,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>281,000</u>	<u>300,000</u>	<u>2,991,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A01203 Conveyance Allowance			50,000	50,000	510,000
A01217 Medical Allowance			50,000	50,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	20,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	20,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	20,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	10,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	10,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	10,000	500,000
A0124L Weather Allowance				10,000	10,000
A0124N Disparity Reduction Allowance 2022- 15%					28,000
A03 TOTAL OPERATING EXPENSES			<u>430,000</u>	<u>130,000</u>	<u>201,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>50,000</u>		
A03301 Gas			50,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4455 Police Station Women Police Station (Operations) Abbottabad					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>340,000</u>	<u>100,000</u>	<u>144,000</u>
A03805 Travelling Allowance			<u>40,000</u>		<u>44,000</u>
001 Travelling Allowance			40,000		44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>100,000</u>	<u>100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	100,000	100,000
A039 TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
A03901 Stationery			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
001 Stationery			20,000	20,000	40,000
A03902 Printing and Publication			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Printing and publication			10,000	10,000	10,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,000</u>		<u>20,000</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Women Police Station (Operations) Abbottabad			884,000	602,000	3,419,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4456 Police Station Havelian (Operations) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,837,000</u>	<u>11,316,000</u>	<u>97,219,000</u>
A011 TOTAL PAY	68	269	<u>19,483,000</u>	<u>10,000,000</u>	<u>47,584,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>227,000</u>
A01101 Total Basic Pay Of Officer		1			<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF	68	268	<u>19,483,000</u>	<u>10,000,000</u>	<u>47,357,000</u>
A01151 Total Basic Pay Other Staff	68	268	<u>19,483,000</u>	<u>10,000,000</u>	<u>47,357,000</u>
S138 Sub Inspector (BPS-14)	3	8	1,605,000		2,597,000
A149 Assistant Sub Inspector (BPS-11)	4	13	1,667,000		3,109,000
J013 Junior Clerk (BPS-11)	1	3	172,000		483,000
H015 Head Constable (BPS-09)	8	23	2,377,000		4,615,000
C088 Constable (BPS-07)	52	214	13,662,000		35,711,000
D788 Driver Constable (BPS-07)		2			264,000
C095 Cook (BPS-03)		4			462,000
N005 Naib Qasid (BPS-03)		1			116,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,316,000</u>	<u>49,635,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,306,000</u>	<u>49,605,000</u>
A01202 House Rent Allowance			100,000	100,000	12,550,000
A01203 Conveyance Allowance			50,000	104,000	4,922,000
A01207 Washing Allowance				7,000	67,000
A01208 Dress Allowance					60,000
A0120D Integrated Allowance					37,000
A0120Q Fixed Daily Allowance			50,000	142,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>296,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	296,000	1,000,000
A01217 Medical Allowance			50,000	50,000	3,667,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4456 Police Station Havelian (Operations) Abbottabad					
A0121T Adhoc Relief Allowance 2013			20,000	20,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	20,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	69,000	2,738,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	103,000	2,728,000
A0123G Ad-hoc Relief Allowance-2018			10,000	103,000	2,728,000
A0123P Ad-hoc Relief Allowance 2019			1,000	103,000	2,719,000
A0124F Adhoc Relief Allowance-2021				103,000	103,000
A0124H Special Allowance-2021					8,442,000
A0124L Weather Allowance				10,000	10,000
A0124N Disparity Reduction Allowance 2022- 15%					7,142,000
A01250 Incentive Allowance			<u>1,000</u>	<u>28,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	28,000	50,000
A01260 Ration Allowance			1,000	31,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	17,000	50,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>10,000</u>	<u>30,000</u>
A01274 Medical Charges				<u>10,000</u>	<u>30,000</u>
001 Medical Charges				10,000	30,000
A03 TOTAL OPERATING EXPENSES			<u>3,255,000</u>	<u>4,136,000</u>	<u>4,259,000</u>
A032 TOTAL COMMUNICATIONS			<u>75,000</u>	<u>140,000</u>	<u>99,000</u>
A03201 Postage and Telegraph			10,000		7,000
A03202 Telephone and Trunk Call			65,000	110,000	72,000
A03204 Electronic Communication				<u>30,000</u>	<u>20,000</u>
001 Electronic Communication				30,000	20,000
A033 TOTAL UTILITIES			<u>450,000</u>	<u>911,000</u>	<u>1,111,000</u>
A03301 Gas			50,000	500,000	700,000
A03303 Electricity			<u>400,000</u>	<u>411,000</u>	<u>411,000</u>
001 Electricity			400,000	411,000	411,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4456 Police Station Havelian (Operations) Abbottabad					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,540,000</u>	<u>2,840,000</u>	<u>2,844,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,500,000</u>	<u>2,800,000</u>	<u>2,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,500,000	2,800,000	2,800,000
A039 TOTAL GENERAL			<u>190,000</u>	<u>245,000</u>	<u>205,000</u>
A03901 Stationery			<u>60,000</u>	<u>90,000</u>	<u>66,000</u>
001 Stationery			60,000	90,000	66,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
001 Printing and publication			45,000	45,000	50,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>35,000</u>	<u>60,000</u>	<u>39,000</u>
002 Other Contingencies			35,000	60,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>271,000</u>	<u>270,000</u>	<u>337,000</u>
A130 TOTAL TRANSPORT			<u>270,000</u>	<u>270,000</u>	<u>297,000</u>
A13001 Transport			<u>270,000</u>	<u>270,000</u>	<u>297,000</u>
001 Transport			270,000	270,000	297,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4456 Police Station Havelian (Operations) Abbottabad					
			23,363,000	15,722,000	101,815,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4457 Police Station Lora (Operations) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,862,000</u>	<u>4,680,000</u>	<u>26,609,000</u>
A011 TOTAL PAY	31	71	<u>8,508,000</u>	<u>4,210,000</u>	<u>14,358,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>227,000</u>
A01101 Total Basic Pay Of Officer		1			<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF	31	70	<u>8,508,000</u>	<u>4,210,000</u>	<u>14,131,000</u>
A01151 Total Basic Pay Other Staff	31	70	<u>8,508,000</u>	<u>4,210,000</u>	<u>14,131,000</u>
S138 Sub Inspector (BPS-14)	1	2	430,000		635,000
A149 Assistant Sub Inspector (BPS-11)	2	3	675,000		860,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	4	6	1,188,000		1,531,000
C088 Constable (BPS-07)	23	53	6,043,000		10,303,000
D788 Driver Constable (BPS-07)		1			132,000
C095 Cook (BPS-03)		2			231,000
N005 Naib Qasid (BPS-03)		1			116,000
S162 Sweeper (BPS-03)		1			116,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>470,000</u>	<u>12,251,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>470,000</u>	<u>12,251,000</u>
A01202 House Rent Allowance			100,000	100,000	2,544,000
A01203 Conveyance Allowance			50,000	50,000	1,037,000
A01207 Washing Allowance					50,000
A01208 Dress Allowance					48,000
A0120D Integrated Allowance					31,000
A0120Q Fixed Daily Allowance			50,000	50,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>20,000</u>	<u>1,000,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4457 Police Station Lora (Operations) Abbottabad					
001 Risk Allowance			20,000	20,000	1,000,000
A01217 Medical Allowance			50,000	50,000	769,000
A0121T Adhoc Relief Allowance 2013			20,000	20,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	20,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	20,000	566,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	20,000	556,000
A0123G Ad-hoc Relief Allowance-2018			10,000	20,000	556,000
A0123P Ad-hoc Relief Allowance 2019			1,000	20,000	547,000
A0124H Special Allowance-2021					1,680,000
A0124L Weather Allowance				20,000	20,000
A0124N Disparity Reduction Allowance 2022- 15%					2,155,000
A01250 Incentive Allowance			<u>1,000</u>	<u>20,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	20,000	50,000
A01260 Ration Allowance			1,000	20,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	20,000	50,000
A03 TOTAL OPERATING EXPENSES			<u>1,455,000</u>	<u>1,790,000</u>	<u>1,738,000</u>
A032 TOTAL COMMUNICATIONS			<u>75,000</u>	<u>150,000</u>	<u>99,000</u>
A03201 Postage and Telegraph			10,000		7,000
A03202 Telephone and Trunk Call			65,000	120,000	72,000
A03204 Electronic Communication				<u>30,000</u>	<u>20,000</u>
001 Electronic Communication				30,000	20,000
A033 TOTAL UTILITIES			<u>450,000</u>	<u>445,000</u>	<u>445,000</u>
A03301 Gas			50,000		
A03303 Electricity			<u>400,000</u>	<u>445,000</u>	<u>445,000</u>
001 Electricity			400,000	445,000	445,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>740,000</u>	<u>940,000</u>	<u>989,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4457 Police Station Lora (Operations) Abbottabad					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>900,000</u>	<u>945,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	900,000	945,000
A039 TOTAL GENERAL			<u>190,000</u>	<u>255,000</u>	<u>205,000</u>
A03901 Stationery			<u>60,000</u>	<u>90,000</u>	<u>66,000</u>
001 Stationery			60,000	90,000	66,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
001 Printing and publication			45,000	45,000	50,000
A03953 Investigation Cost			50,000	70,000	50,000
A03970 Others			<u>35,000</u>	<u>50,000</u>	<u>39,000</u>
002 Other Contingencies			35,000	50,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>71,000</u>	<u>170,000</u>	<u>140,000</u>
A130 TOTAL TRANSPORT			<u>70,000</u>	<u>170,000</u>	<u>100,000</u>
A13001 Transport			<u>70,000</u>	<u>170,000</u>	<u>100,000</u>
001 Transport			70,000	170,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Lora (Operations) Abbottabad			10,388,000	6,640,000	28,487,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4458	Police Station Nara (Operations) Abbottabad					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,123,000</u>	<u>5,090,000</u>	<u>44,582,000</u>
A011	TOTAL PAY	32	121	<u>8,769,000</u>	<u>4,500,000</u>	<u>21,323,000</u>
A011-1	TOTAL PAY OF OFFICERS		1			<u>227,000</u>
A01101	Total Basic Pay Of Officer		1			<u>227,000</u>
I012	Inspector (BPS-16)		1			227,000
A011-2	TOTAL PAY OF OTHER STAFF	32	120	<u>8,769,000</u>	<u>4,500,000</u>	<u>21,096,000</u>
A01151	Total Basic Pay Other Staff	<u>32</u>	<u>120</u>	<u>8,769,000</u>	<u>4,500,000</u>	<u>21,096,000</u>
S138	Sub Inspector (BPS-14)	1	4	430,000		999,000
A149	Assistant Sub Inspector (BPS-11)	2	6	675,000		1,313,000
J013	Junior Clerk (BPS-11)	1	2	172,000		332,000
H015	Head Constable (BPS-09)	4	11	1,188,000		2,237,000
C088	Constable (BPS-07)	24	94	6,304,000		15,852,000
D788	Driver Constable (BPS-07)		1			132,000
C095	Cook (BPS-03)		2			231,000
A012	TOTAL ALLOWANCES			<u>354,000</u>	<u>590,000</u>	<u>23,259,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>590,000</u>	<u>23,259,000</u>
A01202	House Rent Allowance			100,000	100,000	5,687,000
A01203	Conveyance Allowance			50,000	50,000	2,242,000
A01207	Washing Allowance				2,000	50,000
A01208	Dress Allowance					24,000
A0120D	Integrated Allowance					20,000
A0120Q	Fixed Daily Allowance			50,000	50,000	500,000
A01210	Risk Allowance			<u>20,000</u>	<u>91,000</u>	<u>1,000,000</u>
001	Risk Allowance			20,000	91,000	1,000,000
A01217	Medical Allowance			50,000	50,000	1,651,000
A0121T	Adhoc Relief Allowance 2013			20,000	20,000	51,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4458 Police Station Nara (Operations) Abbottabad					
A0122C Adhoc Relief Allowance - 2015			20,000	20,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	20,000	1,237,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	34,000	1,227,000
A01239 Special allowance				11,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	34,000	1,227,000
A0123P Ad-hoc Relief Allowance 2019			1,000	34,000	1,218,000
A0124F Adhoc Relief Allowance-2021				34,000	34,000
A0124H Special Allowance-2021					3,738,000
A0124L Weather Allowance				10,000	10,000
A0124N Disparity Reduction Allowance 2022- 15%					3,202,000
A01250 Incentive Allowance			<u>1,000</u>	<u>10,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	10,000	50,000
A01260 Ration Allowance			1,000	10,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	10,000	50,000
A03 TOTAL OPERATING EXPENSES			<u>1,555,000</u>	<u>1,685,000</u>	<u>1,608,000</u>
A032 TOTAL COMMUNICATIONS			<u>75,000</u>	<u>65,000</u>	<u>79,000</u>
A03201 Postage and Telegraph			10,000		7,000
A03202 Telephone and Trunk Call			65,000	65,000	72,000
A033 TOTAL UTILITIES			<u>450,000</u>	<u>400,000</u>	<u>200,000</u>
A03301 Gas			50,000		
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>200,000</u>
001 Electricity			400,000	400,000	200,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>840,000</u>	<u>1,000,000</u>	<u>1,124,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>960,000</u>	<u>1,080,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	960,000	1,080,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4458 Police Station Nara (Operations) Abbottabad					
A039 TOTAL GENERAL			<u>190,000</u>	<u>220,000</u>	<u>205,000</u>
A03901 Stationery			<u>60,000</u>	<u>90,000</u>	<u>66,000</u>
001 Stationery			60,000	90,000	66,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
001 Printing and publication			45,000	45,000	50,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>39,000</u>
002 Other Contingencies			35,000	35,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>150,000</u>	<u>134,000</u>
A130 TOTAL TRANSPORT			<u>85,000</u>	<u>150,000</u>	<u>94,000</u>
A13001 Transport			<u>85,000</u>	<u>150,000</u>	<u>94,000</u>
001 Transport			85,000	150,000	94,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Nara (Operations) Abbottabad			10,764,000	6,925,000	46,324,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4459 Police Station Dongagali (Operations) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,719,000</u>	<u>9,165,000</u>	<u>82,911,000</u>
A011 TOTAL PAY	<u>64</u>	<u>232</u>	<u>17,365,000</u>	<u>8,365,000</u>	<u>40,914,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>64</u>	<u>232</u>	<u>17,365,000</u>	<u>8,365,000</u>	<u>40,914,000</u>
A01151 Total Basic Pay Other Staff	<u>64</u>	<u>232</u>	<u>17,365,000</u>	<u>8,365,000</u>	<u>40,914,000</u>
S138 Sub Inspector (BPS-14)	1	6	430,000		1,363,000
A149 Assistant Sub Inspector (BPS-11)	4	15	1,352,000		3,080,000
J013 Junior Clerk (BPS-11)	1	2	172,000		332,000
H015 Head Constable (BPS-09)	5	18	1,486,000		3,398,000
C088 Constable (BPS-07)	53	185	13,925,000		32,031,000
D788 Driver Constable (BPS-07)		1			132,000
C095 Cook (BPS-03)		2			231,000
N005 Naib Qasid (BPS-03)		2			231,000
S162 Sweeper (BPS-03)		1			116,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>800,000</u>	<u>41,997,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>800,000</u>	<u>41,997,000</u>
A01202 House Rent Allowance			100,000	100,000	10,555,000
A01203 Conveyance Allowance			50,000	50,000	4,132,000
A01207 Washing Allowance					60,000
A01208 Dress Allowance					60,000
A0120D Integrated Allowance					38,000
A0120Q Fixed Daily Allowance			50,000	50,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>50,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	50,000	1,000,000
A01217 Medical Allowance			50,000	50,000	3,077,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Releif Allowance 2016			20,000	50,000	2,294,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4459 Police Station Dongagali (Operations) Abbottabad					
A0122Y Ad-hoc Relief Allowance 2017			10,000	50,000	2,284,000
A0123G Ad-hoc Relief Allowance-2018			10,000	50,000	2,284,000
A0123P Ad-hoc Relief Allowance 2019			1,000	50,000	2,275,000
A0124H Special Allowance-2021					7,056,000
A0124L Weather Allowance				50,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%					6,140,000
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	50,000	50,000
A01260 Ration Allowance			1,000	50,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	50,000
A03 TOTAL OPERATING EXPENSES			<u>2,144,000</u>	<u>4,025,000</u>	<u>3,774,000</u>
A032 TOTAL COMMUNICATIONS			<u>75,000</u>	<u>100,000</u>	<u>99,000</u>
A03201 Postage and Telegraph			10,000		7,000
A03202 Telephone and Trunk Call			65,000	70,000	72,000
A03204 Electronic Communication				<u>30,000</u>	<u>20,000</u>
001 Electronic Communication				30,000	20,000
A033 TOTAL UTILITIES			<u>450,000</u>	<u>2,150,000</u>	<u>1,550,000</u>
A03301 Gas			50,000	50,000	50,000
A03303 Electricity			<u>400,000</u>	<u>2,100,000</u>	<u>1,500,000</u>
001 Electricity			400,000	2,100,000	1,500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,429,000</u>	<u>1,540,000</u>	<u>1,920,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,389,000</u>	<u>1,500,000</u>	<u>1,876,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,389,000	1,500,000	1,876,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4459 Police Station Dongagali (Operations) Abbottabad					
A039 TOTAL GENERAL			<u>190,000</u>	<u>235,000</u>	<u>205,000</u>
A03901 Stationery			<u>60,000</u>	<u>80,000</u>	<u>66,000</u>
001 Stationery			60,000	80,000	66,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
001 Printing and publication			45,000	45,000	50,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>35,000</u>	<u>60,000</u>	<u>39,000</u>
002 Other Contingencies			35,000	60,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>250,000</u>	<u>205,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>250,000</u>	<u>165,000</u>
A13001 Transport			<u>150,000</u>	<u>250,000</u>	<u>165,000</u>
001 Transport			150,000	250,000	165,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Dongagali (Operations) Abbottabad			20,014,000	13,440,000	86,890,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4460 Police Station Bakot (Operations) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,197,000</u>	<u>10,235,000</u>	<u>47,116,000</u>
A011 TOTAL PAY	37	130	<u>9,843,000</u>	<u>9,843,000</u>	<u>22,919,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	37	130	<u>9,843,000</u>	<u>9,843,000</u>	<u>22,919,000</u>
A01151 Total Basic Pay Other Staff	37	130	<u>9,843,000</u>	<u>9,843,000</u>	<u>22,919,000</u>
S138 Sub Inspector (BPS-14)		4			729,000
A149 Assistant Sub Inspector (BPS-11)	1	5	338,000		959,000
J013 Junior Clerk (BPS-11)	1	2	172,000		332,000
H015 Head Constable (BPS-09)	4	13	1,188,000		2,520,000
C088 Constable (BPS-07)	31	102	8,145,000		17,917,000
C095 Cook (BPS-03)		2			231,000
N005 Naib Qasid (BPS-03)		2			231,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>392,000</u>	<u>24,197,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>392,000</u>	<u>24,197,000</u>
A01202 House Rent Allowance			100,000	100,000	5,888,000
A01203 Conveyance Allowance			50,000	50,000	2,306,000
A01207 Washing Allowance				1,000	50,000
A01208 Dress Allowance					48,000
A0120D Integrated Allowance					30,000
A0120Q Fixed Daily Allowance			50,000	50,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>20,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	20,000	1,000,000
A01217 Medical Allowance			50,000	50,000	1,727,000
A0121T Adhoc Relief Allowance 2013			20,000	20,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	20,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	20,000	1,284,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	10,000	1,274,000
A01239 Special allowance				11,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	10,000	1,274,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4460 Police Station Bakot (Operations) Abbottabad					
A0123P Ad-hoc Relief Allowance 2019			1,000	11,000	1,265,000
A0124F Adhoc Relief Allowance-2021				11,000	11,000
A0124H Special Allowance-2021					3,906,000
A0124L Weather Allowance				1,000	1,000
A0124N Disparity Reduction Allowance 2022- 15%					3,441,000
A01250 Incentive Allowance			<u>1,000</u>	<u>3,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	3,000	50,000
A01260 Ration Allowance			1,000	3,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	1,000	50,000
A03 TOTAL OPERATING EXPENSES			<u>2,227,000</u>	<u>2,257,000</u>	<u>2,772,000</u>
A032 TOTAL COMMUNICATIONS			<u>75,000</u>	<u>85,000</u>	<u>99,000</u>
A03201 Postage and Telegraph			10,000		7,000
A03202 Telephone and Trunk Call			65,000	55,000	72,000
A03204 Electronic Communication				<u>30,000</u>	<u>20,000</u>
001 Electronic Communication				30,000	20,000
A033 TOTAL UTILITIES			<u>450,000</u>	<u>400,000</u>	<u>400,000</u>
A03301 Gas			50,000		
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>10,000</u>	<u>50,000</u>	<u>50,000</u>
A03402 Rent for Office Building			10,000	50,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,502,000</u>	<u>1,502,000</u>	<u>2,018,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,462,000</u>	<u>1,462,000</u>	<u>1,974,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4460 Police Station Bakot (Operations) Abbottabad					
001 POL Charges A.planes H.coptors S.cars for Generator			1,462,000	1,462,000	1,974,000
A039 TOTAL GENERAL			<u>190,000</u>	<u>220,000</u>	<u>205,000</u>
A03901 Stationery			<u>60,000</u>	<u>90,000</u>	<u>66,000</u>
001 Stationery			60,000	90,000	66,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
001 Printing and publication			45,000	45,000	50,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>39,000</u>
002 Other Contingencies			35,000	35,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>161,000</u>	<u>200,000</u>	<u>216,000</u>
A130 TOTAL TRANSPORT			<u>160,000</u>	<u>200,000</u>	<u>176,000</u>
A13001 Transport			<u>160,000</u>	<u>200,000</u>	<u>176,000</u>
001 Transport			160,000	200,000	176,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Bakot (Operations) Abbottabad			12,585,000	12,692,000	50,104,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4461 Police Station Bagnotar (Operations) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			8,228,000	3,855,000	28,936,000
A011 TOTAL PAY	29	77	7,874,000	3,450,000	14,886,000
A011-1 TOTAL PAY OF OFFICERS		1			227,000
A01101 Total Basic Pay Of Officer		1			227,000
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF	29	76	7,874,000	3,450,000	14,659,000
A01151 Total Basic Pay Other Staff	29	76	7,874,000	3,450,000	14,659,000
S138 Sub Inspector (BPS-14)	1	3	430,000		817,000
A149 Assistant Sub Inspector (BPS-11)	1	4	338,000		808,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	3	7	891,000		1,501,000
C088 Constable (BPS-07)	23	59	6,043,000		11,094,000
C095 Cook (BPS-03)		1			116,000
N005 Naib Qasid (BPS-03)		1			116,000
A012 TOTAL ALLOWANCES			354,000	405,000	14,050,000
A012-1 TOTAL REGULAR ALLOWANCES			354,000	405,000	14,050,000
A01202 House Rent Allowance			100,000	100,000	3,148,000
A01203 Conveyance Allowance			50,000	50,000	1,257,000
A01207 Washing Allowance					50,000
A01208 Dress Allowance					24,000
A0120D Integrated Allowance					20,000
A0120Q Fixed Daily Allowance			50,000	50,000	500,000
A01210 Risk Allowance			20,000	20,000	1,000,000
001 Risk Allowance			20,000	20,000	1,000,000
A01217 Medical Allowance			50,000	50,000	913,000
A0121T Adhoc Relief Allowance 2013			20,000	20,000	51,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4461 Police Station Bagnotar (Operations) Abbottabad					
A0122C Adhoc Relief Allowance - 2015			20,000	20,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	20,000	683,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	10,000	673,000
A01239 Special allowance				11,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	10,000	673,000
A0123P Ad-hoc Relief Allowance 2019			1,000	10,000	664,000
A0124F Adhoc Relief Allowance-2021				4,000	4,000
A0124H Special Allowance-2021					2,016,000
A0124N Disparity Reduction Allowance 2022- 15%					2,233,000
A01250 Incentive Allowance			<u>1,000</u>	<u>10,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	10,000	50,000
A01260 Ration Allowance			1,000	10,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	10,000	50,000
A03 TOTAL OPERATING EXPENSES			<u>1,665,000</u>	<u>1,710,000</u>	<u>2,073,000</u>
A032 TOTAL COMMUNICATIONS			<u>75,000</u>	<u>50,000</u>	<u>99,000</u>
A03201 Postage and Telegraph			10,000		7,000
A03202 Telephone and Trunk Call			65,000	20,000	72,000
A03204 Electronic Communication				<u>30,000</u>	<u>20,000</u>
001 Electronic Communication				30,000	20,000
A033 TOTAL UTILITIES			<u>450,000</u>	<u>400,000</u>	<u>400,000</u>
A03301 Gas			50,000		
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>10,000</u>	<u>110,000</u>	<u>110,000</u>
A03402 Rent for Office Building			10,000	110,000	110,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>940,000</u>	<u>940,000</u>	<u>1,259,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4461 Police Station Bagnotar (Operations) Abbottabad					
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>900,000</u>	<u>1,215,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	1,215,000
A039 TOTAL GENERAL			<u>190,000</u>	<u>210,000</u>	<u>205,000</u>
A03901 Stationery			<u>60,000</u>	<u>80,000</u>	<u>66,000</u>
001 Stationery			60,000	80,000	66,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
001 Printing and publication			45,000	45,000	50,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>39,000</u>
002 Other Contingencies			35,000	35,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>91,000</u>	<u>90,000</u>	<u>140,000</u>
A130 TOTAL TRANSPORT			<u>90,000</u>	<u>90,000</u>	<u>100,000</u>
A13001 Transport			<u>90,000</u>	<u>90,000</u>	<u>100,000</u>
001 Transport			90,000	90,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Bagnotar (Operations) Abbottabad			9,984,000	5,655,000	31,149,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4462 Police Station Mangal (Operations) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,653,000</u>	<u>3,515,000</u>	<u>27,124,000</u>
A011 TOTAL PAY	23	72	<u>6,299,000</u>	<u>3,150,000</u>	<u>13,276,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>227,000</u>
A01101 Total Basic Pay Of Officer		1			<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF	23	71	<u>6,299,000</u>	<u>3,150,000</u>	<u>13,049,000</u>
A01151 Total Basic Pay Other Staff	23	71	<u>6,299,000</u>	<u>3,150,000</u>	<u>13,049,000</u>
S138 Sub Inspector (BPS-14)	1	2	430,000		635,000
A149 Assistant Sub Inspector (BPS-11)	1	2	338,000		506,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	3	7	891,000		1,501,000
C088 Constable (BPS-07)	17	57	4,468,000		9,968,000
C095 Cook (BPS-03)		1			116,000
N005 Naib Qasid (BPS-03)		1			116,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>365,000</u>	<u>13,848,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>365,000</u>	<u>13,848,000</u>
A01202 House Rent Allowance			100,000	100,000	3,116,000
A01203 Conveyance Allowance			50,000	50,000	1,248,000
A01207 Washing Allowance					50,000
A01208 Dress Allowance					24,000
A0120D Integrated Allowance					20,000
A0120Q Fixed Daily Allowance			50,000	50,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>20,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	20,000	1,000,000
A01217 Medical Allowance			50,000	50,000	931,000
A0121T Adhoc Relief Allowance 2013			20,000	20,000	51,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4462 Police Station Mangal (Operations) Abbottabad					
A0122C Adhoc Relief Allowance - 2015			20,000	20,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	20,000	688,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	10,000	678,000
A01239 Special allowance				5,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	10,000	678,000
A0123P Ad-hoc Relief Allowance 2019			1,000	3,000	669,000
A0124F Adhoc Relief Allowance-2021				3,000	3,000
A0124H Special Allowance-2021					2,058,000
A0124L Weather Allowance				1,000	1,000
A0124N Disparity Reduction Allowance 2022- 15%					1,992,000
A01250 Incentive Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	1,000	50,000
A01260 Ration Allowance			1,000	1,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	1,000	50,000
A03 TOTAL OPERATING EXPENSES			<u>1,655,000</u>	<u>1,830,000</u>	<u>2,093,000</u>
A032 TOTAL COMMUNICATIONS			<u>75,000</u>	<u>65,000</u>	<u>79,000</u>
A03201 Postage and Telegraph			10,000		7,000
A03202 Telephone and Trunk Call			65,000	65,000	72,000
A033 TOTAL UTILITIES			<u>450,000</u>	<u>500,000</u>	<u>550,000</u>
A03301 Gas			50,000	100,000	150,000
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>940,000</u>	<u>1,040,000</u>	<u>1,259,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>1,000,000</u>	<u>1,215,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	1,000,000	1,215,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4462 Police Station Mangal (Operations) Abbottabad					
A039 TOTAL GENERAL			<u>190,000</u>	<u>225,000</u>	<u>205,000</u>
A03901 Stationery			<u>60,000</u>	<u>90,000</u>	<u>66,000</u>
001 Stationery			60,000	90,000	66,000
A03902 Printing and Publication			<u>45,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			45,000	50,000	50,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>39,000</u>
002 Other Contingencies			35,000	35,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>91,000</u>	<u>90,000</u>	<u>140,000</u>
A130 TOTAL TRANSPORT			<u>90,000</u>	<u>90,000</u>	<u>100,000</u>
A13001 Transport			<u>90,000</u>	<u>90,000</u>	<u>100,000</u>
001 Transport			90,000	90,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Mangal (Operations) Abbottabad			8,399,000	5,435,000	29,357,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4463 Police Station CTD Abbottabad (Operations) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>194,971,000</u>	<u>197,761,000</u>	<u>245,254,000</u>
A011 TOTAL PAY	327	328	<u>104,202,000</u>	<u>79,978,000</u>	<u>125,196,000</u>
A011-1 TOTAL PAY OF OFFICERS	25	25	<u>13,697,000</u>	<u>5,193,000</u>	<u>16,437,000</u>
A01101 Total Basic Pay Of Officer	25	25	<u>13,697,000</u>	<u>5,193,000</u>	<u>16,437,000</u>
I012 Inspector (BPS-16)	25	25	13,697,000		16,437,000
A011-2 TOTAL PAY OF OTHER STAFF	302	303	<u>90,505,000</u>	<u>74,785,000</u>	<u>108,759,000</u>
A01151 Total Basic Pay Other Staff	302	303	<u>90,505,000</u>	<u>74,785,000</u>	<u>108,759,000</u>
S138 Sub Inspector (BPS-14)	32	32	13,747,000		16,497,000
A149 Assistant Sub Inspector (BPS-11)	58	58	19,583,000		23,500,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)	43	43	12,772,000		15,327,000
C088 Constable (BPS-07)	169	169	44,403,000		53,284,000
A012 TOTAL ALLOWANCES			<u>90,769,000</u>	<u>117,783,000</u>	<u>120,058,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>90,669,000</u>	<u>117,783,000</u>	<u>120,057,000</u>
A01202 House Rent Allowance			6,279,000	9,408,000	6,676,000
A01203 Conveyance Allowance			7,940,000	7,855,000	8,372,000
A01207 Washing Allowance			518,000	498,000	544,000
A01208 Dress Allowance			53,000	173,000	56,000
A0120E Housing Subsidy Allowance				140,000	140,000
A0120Q Fixed Daily Allowance			10,677,000	10,648,000	11,211,000
A01210 Risk Allowance			<u>13,673,000</u>	<u>22,189,000</u>	<u>14,357,000</u>
001 Risk Allowance			13,673,000	22,189,000	14,357,000
A01217 Medical Allowance			5,280,000	5,216,000	5,562,000
A0121T Adhoc Relief Allowance 2013			1,681,000	1,619,000	1,766,000
A0121W Counter Terrorism Allowance			6,998,000	15,322,000	7,348,000
A0122C Adhoc Relief Allowance - 2015			1,127,000	1,091,000	1,184,000
A0122M Adhoc Relief Allowance 2016			5,780,000	5,614,000	6,085,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4463 Police Station CTD Abbottabad (Operations) Abbottabad					
A0122Y Ad-hoc Relief Allowance 2017			8,052,000	7,944,000	8,471,000
A01233 Unattractive Area Allowance			<u>148,000</u>	<u>389,000</u>	<u>156,000</u>
001 Unattractive Area Allowance			148,000	389,000	156,000
A01239 Special allowance			<u>29,000</u>	<u>29,000</u>	<u>50,000</u>
001 Special Allowance			29,000	29,000	50,000
A0123G Ad-hoc Relief Allowance-2018			8,052,000	7,939,000	8,471,000
A0123P Ad-hoc Relief Allowance 2019			8,052,000	7,925,000	8,471,000
A0124F Adhoc Relief Allowance-2021				7,912,000	7,912,000
A0124H Special Allowance-2021				50,000	92,000
A0124L Weather Allowance				50,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%					16,435,000
A01250 Incentive Allowance			<u>2,334,000</u>	<u>2,276,000</u>	<u>2,451,000</u>
001 Incentive Allowance			2,334,000	2,276,000	2,451,000
A01260 Ration Allowance			2,360,000	2,271,000	2,478,000
A01261 Constabulary Allowance for Police Personnel			1,266,000	1,225,000	1,330,000
A01270 Other			<u>370,000</u>		<u>389,000</u>
092 Police Services Uniform Allowance			370,000		389,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>		<u>1,000</u>
A01276 Outfit allowance			100,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>14,982,000</u>	<u>16,910,000</u>	<u>20,135,000</u>
A032 TOTAL COMMUNICATIONS			<u>520,000</u>	<u>520,000</u>	<u>522,000</u>
A03201 Postage and Telegraph			20,000	20,000	22,000
A03202 Telephone and Trunk Call			500,000	500,000	500,000
A033 TOTAL UTILITIES			<u>550,000</u>	<u>1,600,000</u>	<u>1,600,000</u>
A03301 Gas			50,000	600,000	600,000
A03303 Electricity			<u>500,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Electricity			500,000	1,000,000	1,000,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4463 Police Station CTD Abbottabad (Operations) Abbottabad					
A034 TOTAL OCCUPANCY COSTS			<u>800,000</u>	<u>1,070,000</u>	<u>1,070,000</u>
A03402 Rent for Office Building			800,000	1,070,000	1,070,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>11,500,000</u>	<u>11,500,000</u>	<u>15,150,000</u>
A03805 Travelling Allowance			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,650,000</u>
001 Travelling Allowance			1,500,000	1,500,000	1,650,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>10,000,000</u>	<u>10,000,000</u>	<u>13,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			10,000,000	10,000,000	13,500,000
A039 TOTAL GENERAL			<u>1,612,000</u>	<u>2,220,000</u>	<u>1,793,000</u>
A03901 Stationery			<u>300,000</u>	<u>400,000</u>	<u>330,000</u>
001 Stationery			300,000	400,000	330,000
A03902 Printing and Publication			<u>60,000</u>	<u>150,000</u>	<u>66,000</u>
001 Printing and publication			60,000	150,000	66,000
A03905 Newspapers Periodicals and Books				20,000	20,000
A03907 Advertising & Publicity				150,000	
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			1,000,000	1,000,000	1,100,000
A03970 Others			<u>251,000</u>	<u>500,000</u>	<u>276,000</u>
002 Other Contingencies			250,000	500,000	275,000
020 Dietary Charges			1,000		1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>300,000</u>	<u>200,000</u>
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>300,000</u>	<u>200,000</u>
A06103 Cash awards			1,000	300,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,101,000</u>	<u>1,180,000</u>	<u>1,430,000</u>
A130 TOTAL TRANSPORT			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,300,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4463 Police Station CTD Abbottabad (Operations) Abbottabad					
A13001 Transport			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,300,000</u>
001 Transport			1,000,000	1,000,000	1,300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
001 Machinery and Equipment			100,000	100,000	110,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>80,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	80,000	20,000
Police Station CTD Abbottabad (Operations) Abbottabad			211,055,000	216,151,000	267,019,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4464 Police Station Cantt (Investigation) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,653,000</u>	<u>6,782,000</u>	<u>14,594,000</u>
A011 TOTAL PAY	19	28	<u>6,299,000</u>	<u>3,076,000</u>	<u>8,016,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	2	<u>550,000</u>		<u>805,000</u>
A01101 Total Basic Pay Of Officer	1	2	<u>550,000</u>		<u>805,000</u>
I012 Inspector (BPS-16)	1	2	550,000		805,000
A011-2 TOTAL PAY OF OTHER STAFF	18	26	<u>5,749,000</u>	<u>3,076,000</u>	<u>7,211,000</u>
A01151 Total Basic Pay Other Staff	18	26	<u>5,749,000</u>	<u>3,076,000</u>	<u>7,211,000</u>
S138 Sub Inspector (BPS-14)	1	1	633,000		760,000
A149 Assistant Sub Inspector (BPS-11)	3	4	1,012,000		1,214,000
H015 Head Constable (BPS-09)	5	7	1,486,000		1,844,000
C088 Constable (BPS-07)	9	13	2,618,000		3,277,000
C095 Cook (BPS-03)		1			116,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>3,706,000</u>	<u>6,578,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>3,706,000</u>	<u>6,578,000</u>
A01202 House Rent Allowance			100,000	351,000	701,000
A01203 Conveyance Allowance			50,000	298,000	510,000
A01207 Washing Allowance				16,000	50,000
A01208 Dress Allowance				5,000	21,000
A0120D Integrated Allowance				3,000	20,000
A0120Q Fixed Daily Allowance			50,000	371,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>740,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	740,000	1,000,000
A01217 Medical Allowance			50,000	209,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	78,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	54,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	226,000	154,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	308,000	144,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4464 Police Station Cantt (Investigation) Abbottabad					
A0123G Ad-hoc Relief Allowance-2018			10,000	308,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	308,000	500,000
A0124F Adhoc Relief Allowance-2021				196,000	196,000
A0124H Special Allowance-2021					378,000
A0124N Disparity Reduction Allowance 2022- 15%					1,192,000
A01250 Incentive Allowance			<u>1,000</u>	<u>96,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	96,000	50,000
A01260 Ration Allowance			1,000	91,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	48,000	70,000
A03 TOTAL OPERATING EXPENSES			<u>1,040,000</u>	<u>1,360,000</u>	<u>1,384,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>150,000</u>
A03301 Gas			50,000	50,000	150,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>540,000</u>	<u>665,000</u>	<u>719,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>625,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	625,000	675,000
A039 TOTAL GENERAL			<u>440,000</u>	<u>645,000</u>	<u>508,000</u>
A03901 Stationery			<u>40,000</u>	<u>70,000</u>	<u>44,000</u>
001 Stationery			40,000	70,000	44,000
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			15,000	15,000	40,000
A03953 Investigation Cost			360,000	510,000	396,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4464 Police Station Cantt (Investigation) Abbottabad					
A03970 Others			<u>25,000</u>	<u>50,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	50,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>110,000</u>	<u>140,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>110,000</u>	<u>100,000</u>
A13001 Transport			<u>60,000</u>	<u>110,000</u>	<u>100,000</u>
001 Transport			60,000	110,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Cantt (Investigation) Abbottabad			7,754,000	8,252,000	16,118,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4465 Police Station City (Investigation) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,010,000</u>	<u>7,087,000</u>	<u>12,724,000</u>
A011 TOTAL PAY	14	23	<u>4,656,000</u>	<u>2,263,000</u>	<u>6,278,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>424,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>424,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	13	22	<u>4,106,000</u>	<u>1,839,000</u>	<u>5,618,000</u>
A01151 Total Basic Pay Other Staff	13	22	<u>4,106,000</u>	<u>1,839,000</u>	<u>5,618,000</u>
S138 Sub Inspector (BPS-14)	2	3	859,000		1,085,000
A149 Assistant Sub Inspector (BPS-11)		3			453,000
H015 Head Constable (BPS-09)	3	4	891,000		1,078,000
C088 Constable (BPS-07)	8	12	2,356,000		3,002,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>4,824,000</u>	<u>6,446,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>4,824,000</u>	<u>6,446,000</u>
A01202 House Rent Allowance			100,000	251,000	758,000
A01203 Conveyance Allowance			50,000	247,000	510,000
A01207 Washing Allowance				7,000	50,000
A01208 Dress Allowance				5,000	21,000
A0120Q Fixed Daily Allowance			50,000	325,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>604,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	604,000	1,000,000
A01217 Medical Allowance			50,000	325,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	325,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	325,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	325,000	155,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	325,000	145,000
A0123G Ad-hoc Relief Allowance-2018			10,000	325,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	325,000	500,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4465 Police Station City (Investigation) Abbottabad					
A0124F Adhoc Relief Allowance-2021				135,000	135,000
A0124H Special Allowance-2021					378,000
A0124N Disparity Reduction Allowance 2022- 15%					933,000
A01250 Incentive Allowance			<u>1,000</u>	<u>325,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	325,000	50,000
A01260 Ration Allowance			1,000	325,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	325,000	70,000
A03 TOTAL OPERATING EXPENSES			<u>1,060,000</u>	<u>1,155,000</u>	<u>1,256,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>50,000</u>		
A03301 Gas			50,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>540,000</u>	<u>690,000</u>	<u>719,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>650,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	650,000	675,000
A039 TOTAL GENERAL			<u>460,000</u>	<u>465,000</u>	<u>530,000</u>
A03901 Stationery			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Stationery			40,000	50,000	44,000
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			15,000	15,000	40,000
A03907 Advertising & Publicity			<u>20,000</u>		<u>22,000</u>
001 Advertising and Publicity			20,000		22,000
A03953 Investigation Cost			360,000	360,000	396,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4465 Police Station City (Investigation) Abbottabad					
A03970 Others			<u>25,000</u>	<u>40,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	40,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>60,000</u>	<u>140,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
001 Transport			60,000	60,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station City (Investigation) Abbottabad			6,131,000	8,302,000	14,120,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4466 Police Station Mirpur (Investigation) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,086,000</u>	<u>6,586,000</u>	<u>15,047,000</u>
A011 TOTAL PAY	20	29	<u>6,732,000</u>	<u>2,946,000</u>	<u>8,440,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	2	<u>550,000</u>		<u>805,000</u>
A01101 Total Basic Pay Of Officer	1	2	<u>550,000</u>		<u>805,000</u>
I012 Inspector (BPS-16)	1	2	550,000		805,000
A011-2 TOTAL PAY OF OTHER STAFF	19	27	<u>6,182,000</u>	<u>2,946,000</u>	<u>7,635,000</u>
A01151 Total Basic Pay Other Staff	19	27	<u>6,182,000</u>	<u>2,946,000</u>	<u>7,635,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	4	5	1,352,000		1,571,000
H015 Head Constable (BPS-09)	4	6	1,264,000		1,611,000
C088 Constable (BPS-07)	10	14	3,136,000		3,821,000
C095 Cook (BPS-03)		1			116,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>3,640,000</u>	<u>6,607,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>3,640,000</u>	<u>6,607,000</u>
A01202 House Rent Allowance			100,000	333,000	701,000
A01203 Conveyance Allowance			50,000	292,000	510,000
A01207 Washing Allowance				11,000	50,000
A01208 Dress Allowance					21,000
A0120D Integrated Allowance					20,000
A0120Q Fixed Daily Allowance			50,000	371,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>734,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	734,000	1,000,000
A01217 Medical Allowance			50,000	188,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	65,000	21,000
A0122C Adhoc Relief Allowance - 2015			20,000	47,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	211,000	154,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	325,000	144,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4466 Police Station Mirpur (Investigation) Abbottabad					
A0123G Ad-hoc Relief Allowance-2018			10,000	325,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	325,000	500,000
A0124F Adhoc Relief Allowance-2021				187,000	187,000
A0124H Special Allowance-2021					378,000
A0124N Disparity Reduction Allowance 2022- 15%					1,260,000
A01250 Incentive Allowance			<u>1,000</u>	<u>91,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	91,000	50,000
A01260 Ration Allowance			1,000	86,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	49,000	70,000
A03 TOTAL OPERATING EXPENSES			<u>1,040,000</u>	<u>1,200,000</u>	<u>1,234,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>50,000</u>		
A03301 Gas			50,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>540,000</u>	<u>640,000</u>	<u>719,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>600,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	600,000	675,000
A039 TOTAL GENERAL			<u>440,000</u>	<u>560,000</u>	<u>508,000</u>
A03901 Stationery			<u>40,000</u>	<u>60,000</u>	<u>44,000</u>
001 Stationery			40,000	60,000	44,000
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			15,000	15,000	40,000
A03953 Investigation Cost			360,000	460,000	396,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4466 Police Station Mirpur (Investigation) Abbottabad					
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	25,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>60,000</u>	<u>140,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
001 Transport			60,000	60,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Mirpur (Investigation) Abbottabad			8,187,000	7,846,000	16,421,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4467 Police Station Nawansher (Investigation) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,553,000</u>	<u>4,214,000</u>	<u>12,789,000</u>
A011 TOTAL PAY	16	24	<u>5,199,000</u>	<u>1,685,000</u>	<u>6,688,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>		<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>		<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	15	23	<u>4,649,000</u>	<u>1,685,000</u>	<u>6,028,000</u>
A01151 Total Basic Pay Other Staff	15	23	<u>4,649,000</u>	<u>1,685,000</u>	<u>6,028,000</u>
S138 Sub Inspector (BPS-14)	1	2	430,000		635,000
A149 Assistant Sub Inspector (BPS-11)	2	3	675,000		860,000
H015 Head Constable (BPS-09)	4	6	1,188,000		1,531,000
C088 Constable (BPS-07)	8	12	2,356,000		3,002,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>2,529,000</u>	<u>6,101,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>2,529,000</u>	<u>6,101,000</u>
A01202 House Rent Allowance			100,000	196,000	653,000
A01203 Conveyance Allowance			50,000	182,000	510,000
A01207 Washing Allowance				7,000	50,000
A0120Q Fixed Daily Allowance			50,000	256,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>525,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	525,000	1,000,000
A01217 Medical Allowance			50,000	155,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	84,000	21,000
A0122C Adhoc Relief Allowance - 2015			20,000	34,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	164,000	138,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	214,000	128,000
A0123G Ad-hoc Relief Allowance-2018			10,000	214,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	214,000	500,000
A0124F Adhoc Relief Allowance-2021				111,000	111,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4467 Police Station Nawansher (Investigation) Abbottabad					
A0124H Special Allowance-2021					336,000
A0124N Disparity Reduction Allowance 2022- 15%					993,000
A01250 Incentive Allowance			<u>1,000</u>	<u>63,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	63,000	50,000
A01260 Ration Allowance			1,000	68,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	42,000	70,000
A03 TOTAL OPERATING EXPENSES			<u>1,040,000</u>	<u>1,425,000</u>	<u>1,634,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>50,000</u>	<u>200,000</u>	<u>400,000</u>
A03301 Gas			50,000	200,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>540,000</u>	<u>640,000</u>	<u>719,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>600,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	600,000	675,000
A039 TOTAL GENERAL			<u>440,000</u>	<u>585,000</u>	<u>508,000</u>
A03901 Stationery			<u>40,000</u>	<u>60,000</u>	<u>44,000</u>
001 Stationery			40,000	60,000	44,000
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			15,000	15,000	40,000
A03953 Investigation Cost			360,000	460,000	396,000
A03970 Others			<u>25,000</u>	<u>50,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	50,000	28,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4467 Police Station Nawansher (Investigation) Abbottabad					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>60,000</u>	<u>140,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
001 Transport			60,000	60,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Nawansher (Investigation) Abbottabad			6,654,000	5,699,000	14,563,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4468 Police Station Sherwan (Investigation) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,928,000</u>	<u>3,477,000</u>	<u>10,257,000</u>
A011 TOTAL PAY	12	17	<u>3,574,000</u>	<u>1,479,000</u>	<u>4,589,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	12	17	<u>3,574,000</u>	<u>1,479,000</u>	<u>4,589,000</u>
A01151 Total Basic Pay Other Staff	12	17	<u>3,574,000</u>	<u>1,479,000</u>	<u>4,589,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	2	2	675,000		810,000
H015 Head Constable (BPS-09)	3	4	891,000		1,078,000
C088 Constable (BPS-07)	6	10	1,578,000		2,185,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,998,000</u>	<u>5,668,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,998,000</u>	<u>5,668,000</u>
A01202 House Rent Allowance			100,000	204,000	550,000
A01203 Conveyance Allowance			50,000	138,000	510,000
A01207 Washing Allowance				6,000	50,000
A0120Q Fixed Daily Allowance			50,000	222,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>422,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	422,000	1,000,000
A01217 Medical Allowance			50,000	115,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	39,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	31,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	109,000	89,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	158,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	158,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	158,000	500,000
A0124F Adhoc Relief Allowance-2021				82,000	82,000
A0124H Special Allowance-2021					210,000
A0124N Disparity Reduction Allowance 2022- 15%					665,000
A01250 Incentive Allowance			<u>1,000</u>	<u>64,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	64,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4468 Police Station Sherwan (Investigation) Abbottabad					
A01260 Ration Allowance			1,000	58,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	34,000	70,000
A03 TOTAL OPERATING EXPENSES			<u>1,040,000</u>	<u>1,100,000</u>	<u>1,234,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>50,000</u>		
A03301 Gas			50,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>540,000</u>	<u>640,000</u>	<u>719,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>600,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	600,000	675,000
A039 TOTAL GENERAL			<u>440,000</u>	<u>460,000</u>	<u>508,000</u>
A03901 Stationery			<u>40,000</u>	<u>60,000</u>	<u>44,000</u>
001 Stationery			40,000	60,000	44,000
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			15,000	15,000	40,000
A03953 Investigation Cost			360,000	360,000	396,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	25,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>60,000</u>	<u>140,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4468 Police Station Sherwan (Investigation) Abbottabad					
001 Transport			60,000	60,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Sherwan (Investigation) Abbottabad			5,029,000	4,637,000	11,631,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4469 Police Station Women Police Station (Investigation) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>3,092,000</u>
A011 TOTAL PAY		1			<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		1			<u>151,000</u>
A01151 Total Basic Pay Other Staff		1			<u>151,000</u>
A149 Assistant Sub Inspector (BPS-11)		1			151,000
A012 TOTAL ALLOWANCES					<u>2,941,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>2,941,000</u>
A01202 House Rent Allowance					550,000
A01203 Conveyance Allowance					510,000
A01217 Medical Allowance					500,000
A0122M Adhoc Relief Allowance 2016					16,000
A0122Y Ad-hoc Relief Allowance 2017					300,000
A0123G Ad-hoc Relief Allowance-2018					500,000
A0123P Ad-hoc Relief Allowance 2019					500,000
A0124H Special Allowance-2021					42,000
A0124N Disparity Reduction Allowance 2022- 15%					23,000
A03 TOTAL OPERATING EXPENSES			<u>1,040,000</u>	<u>120,000</u>	<u>1,234,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>50,000</u>		
A03301 Gas			50,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>540,000</u>	<u>40,000</u>	<u>719,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4469 Police Station Women Police Station (Investigation) Abbottabad					
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>		<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000		675,000
A039 TOTAL GENERAL			<u>440,000</u>	<u>80,000</u>	<u>508,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Stationery			40,000	40,000	44,000
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			15,000	15,000	40,000
A03953 Investigation Cost			360,000		396,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	25,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>		<u>140,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>		<u>100,000</u>
A13001 Transport			<u>60,000</u>		<u>100,000</u>
001 Transport			60,000		100,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Women Police Station (Investigation) Abbottabad			1,101,000	120,000	4,466,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4470 Police Station Havelian (Investigation) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,397,000</u>	<u>5,177,000</u>	<u>14,894,000</u>
A011 TOTAL PAY	21	28	<u>7,043,000</u>	<u>2,308,000</u>	<u>8,574,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	2	<u>550,000</u>	<u>331,000</u>	<u>805,000</u>
A01101 Total Basic Pay Of Officer	1	2	<u>550,000</u>	<u>331,000</u>	<u>805,000</u>
I012 Inspector (BPS-16)	1	2	550,000		805,000
A011-2 TOTAL PAY OF OTHER STAFF	20	26	<u>6,493,000</u>	<u>1,977,000</u>	<u>7,769,000</u>
A01151 Total Basic Pay Other Staff	20	26	<u>6,493,000</u>	<u>1,977,000</u>	<u>7,769,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	3	4	1,012,000		1,214,000
H015 Head Constable (BPS-09)	5	6	1,486,000		1,703,000
C088 Constable (BPS-07)	10	14	3,136,000		3,821,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>2,869,000</u>	<u>6,320,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>2,869,000</u>	<u>6,320,000</u>
A01202 House Rent Allowance			100,000	260,000	597,000
A01203 Conveyance Allowance			50,000	247,000	510,000
A01207 Washing Allowance				8,000	50,000
A01208 Dress Allowance				5,000	21,000
A0120Q Fixed Daily Allowance			50,000	325,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>567,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	567,000	1,000,000
A01217 Medical Allowance			50,000	146,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	53,000	21,000
A0122C Adhoc Relief Allowance - 2015			20,000	39,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	174,000	128,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	246,000	118,000
A0123G Ad-hoc Relief Allowance-2018			10,000	246,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	246,000	500,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4470 Police Station Havelian (Investigation) Abbottabad					
A0124F Adhoc Relief Allowance-2021				150,000	150,000
A0124H Special Allowance-2021					294,000
A0124N Disparity Reduction Allowance 2022- 15%					1,270,000
A01250 Incentive Allowance			<u>1,000</u>	<u>59,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	59,000	50,000
A01260 Ration Allowance			1,000	62,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	36,000	70,000
A03 TOTAL OPERATING EXPENSES			<u>1,040,000</u>	<u>1,245,000</u>	<u>1,234,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>50,000</u>		
A03301 Gas			50,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>540,000</u>	<u>690,000</u>	<u>719,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>650,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	650,000	675,000
A039 TOTAL GENERAL			<u>440,000</u>	<u>555,000</u>	<u>508,000</u>
A03901 Stationery			<u>40,000</u>	<u>60,000</u>	<u>44,000</u>
001 Stationery			40,000	60,000	44,000
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			15,000	15,000	40,000
A03953 Investigation Cost			360,000	450,000	396,000
A03970 Others			<u>25,000</u>	<u>30,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	30,000	28,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4470 Police Station Havelian (Investigation) Abbottabad					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>60,000</u>	<u>140,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
001 Transport			60,000	60,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Havelian (Investigation) Abbottabad			8,498,000	6,482,000	16,268,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4471	Police Station Lora (Investigation) Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,357,000</u>	<u>973,000</u>	<u>9,531,000</u>
A011	TOTAL PAY	9	14		<u>3,003,000</u>	<u>500,000</u>	<u>3,990,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	9	14		<u>3,003,000</u>	<u>500,000</u>	<u>3,990,000</u>
A01151	Total Basic Pay Other Staff	9	14		<u>3,003,000</u>	<u>500,000</u>	<u>3,990,000</u>
S138	Sub Inspector (BPS-14)	1	1		430,000		516,000
A149	Assistant Sub Inspector (BPS-11)	2	2		675,000		810,000
H015	Head Constable (BPS-09)	2	3		593,000		765,000
C088	Constable (BPS-07)	4	8		1,305,000		1,899,000
A012	TOTAL ALLOWANCES				<u>354,000</u>	<u>473,000</u>	<u>5,541,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>354,000</u>	<u>473,000</u>	<u>5,541,000</u>
A01202	House Rent Allowance				100,000	43,000	550,000
A01203	Conveyance Allowance				50,000	30,000	510,000
A01207	Washing Allowance					2,000	50,000
A0120Q	Fixed Daily Allowance				50,000	44,000	500,000
A01210	Risk Allowance				<u>20,000</u>	<u>108,000</u>	<u>1,000,000</u>
001	Risk Allowance				20,000	108,000	1,000,000
A01217	Medical Allowance				50,000	21,000	500,000
A0121T	Adhoc Relief Allowance 2013				20,000	11,000	51,000
A0122C	Adhoc Relief Allowance - 2015				20,000	9,000	21,000
A0122M	Adhoc Relief Allowance 2016				20,000	25,000	89,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	45,000	300,000
A0123G	Ad-hoc Relief Allowance-2018				10,000	33,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				1,000	33,000	500,000
A0124F	Adhoc Relief Allowance-2021					45,000	45,000
A0124H	Special Allowance-2021						210,000
A0124N	Disparity Reduction Allowance 2022- 15%						575,000
A01250	Incentive Allowance				<u>1,000</u>	<u>9,000</u>	<u>50,000</u>
001	Incentive Allowance				1,000	9,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4471 Police Station Lora (Investigation) Abbottabad					
A01260 Ration Allowance			1,000	11,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	4,000	70,000
A03 TOTAL OPERATING EXPENSES			<u>1,040,000</u>	<u>1,000,000</u>	<u>1,234,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>50,000</u>		
A03301 Gas			50,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>540,000</u>	<u>540,000</u>	<u>719,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>500,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	500,000	675,000
A039 TOTAL GENERAL			<u>440,000</u>	<u>460,000</u>	<u>508,000</u>
A03901 Stationery			<u>40,000</u>	<u>60,000</u>	<u>44,000</u>
001 Stationery			40,000	60,000	44,000
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			15,000	15,000	40,000
A03953 Investigation Cost			360,000	360,000	396,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	25,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>60,000</u>	<u>140,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4471 Police Station Lora (Investigation) Abbottabad					
001 Transport			60,000	60,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Lora (Investigation) Abbottabad			4,458,000	2,033,000	10,905,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4472 Police Station Nara (Investigation) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,020,000</u>	<u>2,980,000</u>	<u>9,110,000</u>
A011 TOTAL PAY	8	13	<u>2,666,000</u>	<u>1,360,000</u>	<u>3,586,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	13	<u>2,666,000</u>	<u>1,360,000</u>	<u>3,586,000</u>
A01151 Total Basic Pay Other Staff	8	13	<u>2,666,000</u>	<u>1,360,000</u>	<u>3,586,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
H015 Head Constable (BPS-09)	2	3	593,000		765,000
C088 Constable (BPS-07)	4	8	1,305,000		1,899,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,620,000</u>	<u>5,524,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,620,000</u>	<u>5,524,000</u>
A01202 House Rent Allowance			100,000	146,000	550,000
A01203 Conveyance Allowance			50,000	108,000	510,000
A01207 Washing Allowance				5,000	50,000
A0120Q Fixed Daily Allowance			50,000	150,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>324,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	324,000	1,000,000
A01217 Medical Allowance			50,000	84,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	36,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	27,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	109,000	89,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	146,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	146,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	146,000	500,000
A0124F Adhoc Relief Allowance-2021				81,000	81,000
A0124H Special Allowance-2021					210,000
A0124N Disparity Reduction Allowance 2022- 15%					522,000
A01250 Incentive Allowance			<u>1,000</u>	<u>43,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	43,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4472 Police Station Nara (Investigation) Abbottabad					
A01260 Ration Allowance			1,000	43,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	26,000	70,000
A03 TOTAL OPERATING EXPENSES			<u>1,040,000</u>	<u>1,000,000</u>	<u>1,234,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>50,000</u>		
A03301 Gas			50,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>540,000</u>	<u>540,000</u>	<u>719,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>500,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	500,000	675,000
A039 TOTAL GENERAL			<u>440,000</u>	<u>460,000</u>	<u>508,000</u>
A03901 Stationery			<u>40,000</u>	<u>60,000</u>	<u>44,000</u>
001 Stationery			40,000	60,000	44,000
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			15,000	15,000	40,000
A03953 Investigation Cost			360,000	360,000	396,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	25,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>60,000</u>	<u>140,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4472 Police Station Nara (Investigation) Abbottabad					
001 Transport			60,000	60,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Nara (Investigation) Abbottabad			4,121,000	4,040,000	10,484,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4473 Police Station Dongagali (Investigation) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,104,000</u>	<u>3,371,000</u>	<u>9,877,000</u>
A011 TOTAL PAY	9	17	<u>2,750,000</u>	<u>1,437,000</u>	<u>4,117,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>227,000</u>
A01101 Total Basic Pay Of Officer		1			<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF	9	16	<u>2,750,000</u>	<u>1,437,000</u>	<u>3,890,000</u>
A01151 Total Basic Pay Other Staff	9	16	<u>2,750,000</u>	<u>1,437,000</u>	<u>3,890,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	2	3	675,000		860,000
H015 Head Constable (BPS-09)	2	3	593,000		765,000
C088 Constable (BPS-07)	4	8	1,052,000		1,633,000
C095 Cook (BPS-03)		1			116,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,934,000</u>	<u>5,760,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,934,000</u>	<u>5,760,000</u>
A01202 House Rent Allowance			100,000	196,000	640,000
A01203 Conveyance Allowance			50,000	171,000	510,000
A01207 Washing Allowance				6,000	50,000
A01208 Dress Allowance					21,000
A0120D Integrated Allowance					20,000
A0120Q Fixed Daily Allowance			50,000	218,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>401,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	401,000	1,000,000
A01217 Medical Allowance			50,000	104,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	37,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	28,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	103,000	140,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	154,000	130,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4473 Police Station Dongagali (Investigation) Abbottabad					
A0123G Ad-hoc Relief Allowance-2018			10,000	154,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	154,000	500,000
A0124F Adhoc Relief Allowance-2021				89,000	89,000
A0124H Special Allowance-2021					336,000
A0124N Disparity Reduction Allowance 2022- 15%					612,000
A01250 Incentive Allowance			<u>1,000</u>	<u>48,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	48,000	50,000
A01260 Ration Allowance			1,000	48,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	23,000	70,000
A03 TOTAL OPERATING EXPENSES			<u>1,040,000</u>	<u>1,015,000</u>	<u>1,234,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>50,000</u>		
A03301 Gas			50,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>540,000</u>	<u>540,000</u>	<u>719,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>500,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	500,000	675,000
A039 TOTAL GENERAL			<u>440,000</u>	<u>475,000</u>	<u>508,000</u>
A03901 Stationery			<u>40,000</u>	<u>60,000</u>	<u>44,000</u>
001 Stationery			40,000	60,000	44,000
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			15,000	15,000	40,000
A03953 Investigation Cost			360,000	360,000	396,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4473 Police Station Dongagali (Investigation) Abbottabad					
A03970 Others			<u>25,000</u>	<u>40,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	40,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>60,000</u>	<u>140,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
001 Transport			60,000	60,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Dongagali (Investigation) Abbottabad			4,205,000	4,446,000	11,251,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4474	Police Station Bakot (Investigation) Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,020,000</u>	<u>2,790,000</u>	<u>9,347,000</u>
A011	TOTAL PAY	8	15		<u>2,666,000</u>	<u>1,156,000</u>	<u>3,805,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	8	15		<u>2,666,000</u>	<u>1,156,000</u>	<u>3,805,000</u>
A01151	Total Basic Pay Other Staff	8	15		<u>2,666,000</u>	<u>1,156,000</u>	<u>3,805,000</u>
S138	Sub Inspector (BPS-14)	1	2		430,000		635,000
A149	Assistant Sub Inspector (BPS-11)	1	2		338,000		506,000
H015	Head Constable (BPS-09)	2	3		593,000		765,000
C088	Constable (BPS-07)	4	8		1,305,000		1,899,000
A012	TOTAL ALLOWANCES				<u>354,000</u>	<u>1,634,000</u>	<u>5,542,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>354,000</u>	<u>1,634,000</u>	<u>5,542,000</u>
A01202	House Rent Allowance				100,000	156,000	592,000
A01203	Conveyance Allowance				50,000	162,000	510,000
A01207	Washing Allowance					5,000	50,000
A0120Q	Fixed Daily Allowance				50,000	169,000	500,000
A01210	Risk Allowance				<u>20,000</u>	<u>354,000</u>	<u>1,000,000</u>
001	Risk Allowance				20,000	354,000	1,000,000
A01217	Medical Allowance				50,000	89,000	500,000
A0121T	Adhoc Relief Allowance 2013				20,000	29,000	51,000
A0122C	Adhoc Relief Allowance - 2015				20,000	23,000	21,000
A0122M	Adhoc Relief Allowance 2016				20,000	84,000	124,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	126,000	114,000
A0123G	Ad-hoc Relief Allowance-2018				10,000	126,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				1,000	126,000	500,000
A0124F	Adhoc Relief Allowance-2021					73,000	73,000
A0124H	Special Allowance-2021						294,000
A0124N	Disparity Reduction Allowance 2022- 15%						573,000
A01250	Incentive Allowance				<u>1,000</u>	<u>43,000</u>	<u>50,000</u>
001	Incentive Allowance				1,000	43,000	50,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4474 Police Station Bakot (Investigation) Abbottabad					
A01260 Ration Allowance			1,000	43,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	26,000	70,000
A03 TOTAL OPERATING EXPENSES			<u>1,491,000</u>	<u>1,415,000</u>	<u>1,464,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>		<u>37,000</u>
A03201 Postage and Telegraph			10,000		7,000
A03202 Telephone and Trunk Call			50,000		30,000
A033 TOTAL UTILITIES			<u>450,000</u>	<u>400,000</u>	<u>200,000</u>
A03301 Gas			50,000		
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>200,000</u>
001 Electricity			400,000	400,000	200,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>		
A03402 Rent for Office Building			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>540,000</u>	<u>540,000</u>	<u>719,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>500,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	500,000	675,000
A039 TOTAL GENERAL			<u>440,000</u>	<u>475,000</u>	<u>508,000</u>
A03901 Stationery			<u>40,000</u>	<u>60,000</u>	<u>44,000</u>
001 Stationery			40,000	60,000	44,000
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			15,000	15,000	40,000
A03953 Investigation Cost			360,000	360,000	396,000
A03970 Others			<u>25,000</u>	<u>40,000</u>	<u>28,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4474 Police Station Bakot (Investigation) Abbottabad					
002 Other Contingencies			25,000	40,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>60,000</u>	<u>140,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
001 Transport			60,000	60,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Bakot (Investigation) Abbottabad			4,572,000	4,265,000	10,951,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4475	Police Station Bagnotar (Investigation) Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,104,000</u>	<u>2,042,000</u>	<u>9,441,000</u>
A011	TOTAL PAY		9	16	<u>2,750,000</u>	<u>867,000</u>	<u>3,893,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	16	<u>2,750,000</u>	<u>867,000</u>	<u>3,893,000</u>
A01151	Total Basic Pay Other Staff		9	16	<u>2,750,000</u>	<u>867,000</u>	<u>3,893,000</u>
S138	Sub Inspector	(BPS-14)	1	2	430,000		635,000
A149	Assistant Sub Inspector	(BPS-11)	2	3	675,000		860,000
H015	Head Constable	(BPS-09)	2	3	593,000		765,000
C088	Constable	(BPS-07)	4	8	1,052,000		1,633,000
A012	TOTAL ALLOWANCES				<u>354,000</u>	<u>1,175,000</u>	<u>5,548,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>354,000</u>	<u>1,175,000</u>	<u>5,548,000</u>
A01202	House Rent Allowance				100,000	106,000	592,000
A01203	Conveyance Allowance				50,000	83,000	510,000
A01207	Washing Allowance					4,000	50,000
A0120Q	Fixed Daily Allowance				50,000	116,000	500,000
A01210	Risk Allowance				<u>20,000</u>	<u>238,000</u>	<u>1,000,000</u>
001	Risk Allowance				20,000	238,000	1,000,000
A01217	Medical Allowance				50,000	68,000	500,000
A0121T	Adhoc Relief Allowance 2013				20,000	23,000	51,000
A0122C	Adhoc Relief Allowance - 2015				20,000	20,000	21,000
A0122M	Adhoc Relief Allowance 2016				20,000	69,000	124,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	97,000	114,000
A0123G	Ad-hoc Relief Allowance-2018				10,000	97,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				1,000	97,000	500,000
A0124F	Adhoc Relief Allowance-2021					65,000	65,000
A0124H	Special Allowance-2021						294,000
A0124N	Disparity Reduction Allowance 2022- 15%						587,000
A01250	Incentive Allowance				<u>1,000</u>	<u>37,000</u>	<u>50,000</u>
001	Incentive Allowance				1,000	37,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4475 Police Station Bagnotar (Investigation) Abbottabad					
A01260 Ration Allowance			1,000	34,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	21,000	70,000
A03 TOTAL OPERATING EXPENSES			<u>1,040,000</u>	<u>1,125,000</u>	<u>1,234,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>50,000</u>		
A03301 Gas			50,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>540,000</u>	<u>540,000</u>	<u>719,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>500,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	500,000	675,000
A039 TOTAL GENERAL			<u>440,000</u>	<u>585,000</u>	<u>508,000</u>
A03901 Stationery			<u>40,000</u>	<u>60,000</u>	<u>44,000</u>
001 Stationery			40,000	60,000	44,000
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			15,000	15,000	40,000
A03953 Investigation Cost			360,000	460,000	396,000
A03970 Others			<u>25,000</u>	<u>50,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	50,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>60,000</u>	<u>140,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4475 Police Station Bagnotar (Investigation) Abbottabad					
001 Transport			60,000	60,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Bagnotar (Investigation) Abbottabad			4,205,000	3,227,000	10,815,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4476	Police Station Mangal (Investigation) Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,365,000</u>	<u>2,601,000</u>	<u>9,776,000</u>
A011	TOTAL PAY		10	16	<u>3,011,000</u>	<u>1,117,000</u>	<u>4,117,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		10	16	<u>3,011,000</u>	<u>1,117,000</u>	<u>4,117,000</u>
A01151	Total Basic Pay Other Staff		10	16	<u>3,011,000</u>	<u>1,117,000</u>	<u>4,117,000</u>
S138	Sub Inspector	(BPS-14)	1	2	430,000		635,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	675,000		810,000
H015	Head Constable	(BPS-09)	2	3	593,000		765,000
C088	Constable	(BPS-07)	5	9	1,313,000		1,907,000
A012	TOTAL ALLOWANCES				<u>354,000</u>	<u>1,484,000</u>	<u>5,659,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>354,000</u>	<u>1,484,000</u>	<u>5,659,000</u>
A01202	House Rent Allowance				100,000	129,000	550,000
A01203	Conveyance Allowance				50,000	108,000	510,000
A01207	Washing Allowance					5,000	50,000
A0120Q	Fixed Daily Allowance				50,000	160,000	500,000
A01210	Risk Allowance				<u>20,000</u>	<u>314,000</u>	<u>1,000,000</u>
001	Risk Allowance				20,000	314,000	1,000,000
A01217	Medical Allowance				50,000	83,000	500,000
A0121T	Adhoc Relief Allowance 2013				20,000	31,000	51,000
A0122C	Adhoc Relief Allowance - 2015				20,000	24,000	21,000
A0122M	Adhoc Relief Allowance 2016				20,000	92,000	108,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	122,000	300,000
A0123G	Ad-hoc Relief Allowance-2018				10,000	122,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				1,000	122,000	500,000
A0124F	Adhoc Relief Allowance-2021					72,000	72,000
A0124H	Special Allowance-2021						252,000
A0124N	Disparity Reduction Allowance 2022- 15%						605,000
A01250	Incentive Allowance				<u>1,000</u>	<u>37,000</u>	<u>50,000</u>
001	Incentive Allowance				1,000	37,000	50,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4476 Police Station Mangal (Investigation) Abbottabad					
A01260 Ration Allowance			1,000	39,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	24,000	70,000
A03 TOTAL OPERATING EXPENSES			<u>940,000</u>	<u>1,185,000</u>	<u>1,183,000</u>
A038 TOTAL TRAVEL & TRANSPORTATION			<u>500,000</u>	<u>600,000</u>	<u>675,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>600,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	600,000	675,000
A039 TOTAL GENERAL			<u>440,000</u>	<u>585,000</u>	<u>508,000</u>
A03901 Stationery			<u>40,000</u>	<u>60,000</u>	<u>44,000</u>
001 Stationery			40,000	60,000	44,000
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			15,000	15,000	40,000
A03953 Investigation Cost			360,000	460,000	396,000
A03970 Others			<u>25,000</u>	<u>50,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	50,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
001 Transport			60,000	60,000	100,000
Police Station Mangal (Investigation) Abbottabad			4,365,000	3,846,000	11,059,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4513 Regional Police Station (CTD) Hazara					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,805,000</u>	<u>5,984,000</u>
A011 TOTAL PAY				<u>1,031,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF				<u>1,031,000</u>	
A01151 Total Basic Pay Other Staff				<u>1,031,000</u>	
A012 TOTAL ALLOWANCES				<u>1,774,000</u>	<u>5,984,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,616,000</u>	<u>4,833,000</u>
A01202 House Rent Allowance				164,000	550,000
A01203 Conveyance Allowance				106,000	510,000
A01207 Washing Allowance				17,000	50,000
A0120Q Fixed Daily Allowance				161,000	500,000
A01210 Risk Allowance				<u>289,000</u>	<u>1,000,000</u>
001 Risk Allowance					1,000,000
A01217 Medical Allowance				72,000	500,000
A0121T Adhoc Relief Allowance 2013				31,000	51,000
A0122C Adhoc Relief Allowance - 2015				25,000	25,000
A0122M Adhoc Relief Allowance 2016				87,000	87,000
A0122Y Ad-hoc Relief Allowance 2017				103,000	103,000
A01233 Unattractive Area Allowance				<u>71,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018				103,000	500,000
A0123P Ad-hoc Relief Allowance 2019				103,000	500,000
A0124F Adhoc Relief Allowance-2021				103,000	103,000
A0124H Special Allowance-2021				103,000	103,000
A01250 Incentive Allowance				<u>28,000</u>	<u>50,000</u>
001 Incentive Allowance					50,000
A01260 Ration Allowance				31,000	31,000
A01261 Constabulary Allowance for Police Personnel				19,000	70,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>158,000</u>	<u>1,151,000</u>
A01274 Medical Charges				<u>120,000</u>	<u>1,000,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4513 Regional Police Station (CTD) Hazara					
001 Medical Charges					1,000,000
A01276 Outfit allowance				19,000	1,000
A01278 Leave Salary				<u>19,000</u>	<u>150,000</u>
001 Leave Salary					150,000
A03 TOTAL OPERATING EXPENSES				<u>935,000</u>	<u>1,110,000</u>
A032 TOTAL COMMUNICATIONS				<u>10,000</u>	<u>10,000</u>
A03201 Postage and Telegraph				10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>660,000</u>	<u>900,000</u>
A03805 Travelling Allowance				<u>50,000</u>	<u>300,000</u>
001 Travelling Allowance					300,000
A03806 Transportation of Goods				10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					600,000
A039 TOTAL GENERAL				<u>265,000</u>	<u>200,000</u>
A03901 Stationery				<u>50,000</u>	<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication				25,000	
A03953 Investigation Cost				150,000	150,000
A03970 Others				<u>40,000</u>	
020 Dietary Charges				40,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>180,000</u>	<u>220,000</u>
A130 TOTAL TRANSPORT				<u>150,000</u>	<u>100,000</u>
A13001 Transport				<u>150,000</u>	<u>100,000</u>
001 Transport					100,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4513 Regional Police Station (CTD) Hazara					
A131 TOTAL MACHINERY AND EQUIPMENT				<u>15,000</u>	<u>100,000</u>
A13101 Machinery and Equipment				<u>15,000</u>	<u>100,000</u>
001 Machinery and Equipment					100,000
A132 TOTAL FURNITURE AND FIXTURE				<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture				15,000	20,000
Regional Police Station (CTD) Hazara				3,920,000	7,314,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
	Rs			Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4514 Women Police Station (Investigation) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,805,000</u>	<u>4,955,000</u>
A011 TOTAL PAY				<u>1,031,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF				<u>1,031,000</u>	
A01151 Total Basic Pay Other Staff				<u>1,031,000</u>	
A012 TOTAL ALLOWANCES				<u>1,774,000</u>	<u>4,955,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,616,000</u>	<u>4,833,000</u>
A01202 House Rent Allowance				164,000	550,000
A01203 Conveyance Allowance				106,000	510,000
A01207 Washing Allowance				17,000	50,000
A0120Q Fixed Daily Allowance				161,000	500,000
A01210 Risk Allowance				<u>289,000</u>	<u>1,000,000</u>
001 Risk Allowance					1,000,000
A01217 Medical Allowance				72,000	500,000
A0121T Adhoc Relief Allowance 2013				31,000	51,000
A0122C Adhoc Relief Allowance - 2015				25,000	25,000
A0122M Adhoc Relief Allowance 2016				87,000	87,000
A0122Y Ad-hoc Relief Allowance 2017				103,000	103,000
A01233 Unattractive Area Allowance				<u>71,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018				103,000	500,000
A0123P Ad-hoc Relief Allowance 2019				103,000	500,000
A0124F Adhoc Relief Allowance-2021				103,000	103,000
A0124H Special Allowance-2021				103,000	103,000
A01250 Incentive Allowance				<u>28,000</u>	<u>50,000</u>
001 Incentive Allowance					50,000
A01260 Ration Allowance				31,000	31,000
A01261 Constabulary Allowance for Police Personnel				19,000	70,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>158,000</u>	<u>122,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4514 Women Police Station (Investigation) Abbottabad					
A01274 Medical Charges				<u>120,000</u>	<u>120,000</u>
001 Medical Charges					120,000
A01276 Outfit allowance				19,000	1,000
A01278 Leave Salary				<u>19,000</u>	<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES				<u>935,000</u>	<u>561,000</u>
A032 TOTAL COMMUNICATIONS				<u>10,000</u>	<u>10,000</u>
A03201 Postage and Telegraph				10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>660,000</u>	<u>500,000</u>
A03805 Travelling Allowance				50,000	
A03806 Transportation of Goods				10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>600,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					500,000
A039 TOTAL GENERAL				<u>265,000</u>	<u>51,000</u>
A03901 Stationery				<u>50,000</u>	<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication				25,000	
A03953 Investigation Cost				150,000	1,000
A03970 Others				<u>40,000</u>	
020 Dietary Charges				40,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>180,000</u>	<u>140,000</u>
A130 TOTAL TRANSPORT				<u>150,000</u>	<u>100,000</u>
A13001 Transport				<u>150,000</u>	<u>100,000</u>
001 Transport					100,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4514 Women Police Station (Investigation) Abbottabad					
A131 TOTAL MACHINERY AND EQUIPMENT				<u>15,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>15,000</u>	<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE				<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture				15,000	20,000
Women Police Station (Investigation) Abbottabad				3,920,000	5,656,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4198 Supernumerary Posts of ASI District Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,564,000</u>	<u>2,743,000</u>	<u>6,469,000</u>
A011 TOTAL PAY	6	6	<u>1,152,000</u>	<u>934,000</u>	<u>1,383,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,152,000</u>	<u>934,000</u>	<u>1,383,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,152,000</u>	<u>934,000</u>	<u>1,383,000</u>
A149 Assistant Sub Inspector (BPS-11)	6	6	1,152,000		1,383,000
A012 TOTAL ALLOWANCES			<u>1,412,000</u>	<u>1,809,000</u>	<u>5,086,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,412,000</u>	<u>1,809,000</u>	<u>5,086,000</u>
A01202 House Rent Allowance			99,000	165,000	550,000
A01203 Conveyance Allowance			153,000	163,000	510,000
A01207 Washing Allowance			8,000		50,000
A0120Q Fixed Daily Allowance			146,000	156,000	500,000
A01210 Risk Allowance			<u>433,000</u>	<u>610,000</u>	<u>1,000,000</u>
001 Risk Allowance			433,000	610,000	1,000,000
A01217 Medical Allowance			80,000	86,000	500,000
A0121T Adhoc Relief Allowance 2013			17,000	17,000	51,000
A0122C Adhoc Relief Allowance - 2015			11,000	11,000	12,000
A0122M Adhoc Relief Allowance 2016			56,000	60,000	59,000
A0122Y Ad-hoc Relief Allowance 2017			83,000	93,000	300,000
A01233 Unattractive Area Allowance			<u>54,000</u>	<u>57,000</u>	<u>100,000</u>
001 Unattractive Area Allowance			54,000	57,000	100,000
A0123G Ad-hoc Relief Allowance-2018			83,000	93,000	500,000
A0123P Ad-hoc Relief Allowance 2019			83,000	93,000	500,000
A0124F Adhoc Relief Allowance-2021				93,000	93,000
A0124N Disparity Reduction Allowance 2022- 15%					182,000
A01250 Incentive Allowance			<u>42,000</u>	<u>44,000</u>	<u>50,000</u>
001 Incentive Allowance			42,000	44,000	50,000
A01260 Ration Allowance			37,000	39,000	39,000
A01261 Constabulary Allowance for Police Personnel			27,000	29,000	90,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4198 Supernumerary Posts of ASI District Buner					
Supernumerary Posts of ASI District Buner			2,564,000	2,743,000	6,469,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4204 Police Station Dagger (Operations) Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,129,000</u>	<u>36,660,000</u>	<u>49,188,000</u>
A011 TOTAL PAY	104	104	<u>28,775,000</u>	<u>28,775,000</u>	<u>34,532,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	104	104	<u>28,775,000</u>	<u>28,775,000</u>	<u>34,532,000</u>
A01151 Total Basic Pay Other Staff	104	104	<u>28,775,000</u>	<u>28,775,000</u>	<u>34,532,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,290,000		1,548,000
A149 Assistant Sub Inspector (BPS-11)	7	7	2,364,000		2,837,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	15	15	4,456,000		5,348,000
C088 Constable (BPS-07)	78	78	20,493,000		24,592,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>7,885,000</u>	<u>14,656,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>7,885,000</u>	<u>14,656,000</u>
A01202 House Rent Allowance			100,000	667,000	1,000,000
A01203 Conveyance Allowance			50,000	543,000	510,000
A0120Q Fixed Daily Allowance			50,000	748,000	1,000,000
A01210 Risk Allowance			<u>20,000</u>	<u>2,428,000</u>	<u>3,250,000</u>
001 Risk Allowance			20,000	2,428,000	3,250,000
A01217 Medical Allowance			50,000	406,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	314,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	455,000	300,000
A01233 Unattractive Area Allowance				<u>271,000</u>	<u>271,000</u>
001 Unattractive Area Allowance					271,000
A01239 Special allowance				13,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	459,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	459,000	500,000
A0124F Adhoc Relief Allowance-2021				459,000	459,000
A0124H Special Allowance-2021				50,000	50,000
A0124L Weather Allowance				50,000	1,000,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4204 Police Station Dagger (Operations) Buner					
A0124N Disparity Reduction Allowance 2022- 15%					4,533,000
A01250 Incentive Allowance			<u>1,000</u>	<u>200,000</u>	<u>300,000</u>
001 Incentive Allowance			1,000	200,000	300,000
A01260 Ration Allowance			1,000	182,000	300,000
A01261 Constabulary Allowance for Police Personnel			1,000	81,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,653,000</u>	<u>3,224,000</u>	<u>2,612,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>75,000</u>	<u>51,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			40,000	65,000	44,000
A033 TOTAL UTILITIES			<u>400,000</u>	<u>1,300,000</u>	<u>1,000,000</u>
A03303 Electricity			<u>400,000</u>	<u>1,300,000</u>	<u>1,000,000</u>
001 Electricity			400,000	1,300,000	1,000,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>		
A03402 Rent for Office Building			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,032,000</u>	<u>1,675,000</u>	<u>1,381,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>75,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	75,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>982,000</u>	<u>1,600,000</u>	<u>1,326,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			982,000	1,600,000	1,326,000
A039 TOTAL GENERAL			<u>170,000</u>	<u>174,000</u>	<u>180,000</u>
A03901 Stationery			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Stationery			40,000	50,000	44,000
A03902 Printing and Publication			<u>40,000</u>	<u>34,000</u>	<u>40,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4204 Police Station Dagger (Operations) Buner					
001 Printing and publication			40,000	34,000	40,000
A03953 Investigation Cost			55,000	55,000	61,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>210,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>145,000</u>	<u>200,000</u>	<u>160,000</u>
A13001 Transport			<u>145,000</u>	<u>200,000</u>	<u>160,000</u>
001 Transport			145,000	200,000	160,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Dagger (Operations) Buner			30,928,000	40,094,000	52,000,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4205 Police Station Pir Baba (Operations) Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,320,000</u>	<u>21,572,000</u>	<u>30,094,000</u>
A011 TOTAL PAY	61	61	<u>16,966,000</u>	<u>16,966,000</u>	<u>20,361,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>550,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>550,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	60	60	<u>16,416,000</u>	<u>16,416,000</u>	<u>19,701,000</u>
A01151 Total Basic Pay Other Staff	60	60	<u>16,416,000</u>	<u>16,416,000</u>	<u>19,701,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,352,000		1,623,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	8	8	2,377,000		2,853,000
C088 Constable (BPS-07)	46	46	12,085,000		14,502,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>4,606,000</u>	<u>9,733,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>4,606,000</u>	<u>9,733,000</u>
A01202 House Rent Allowance			100,000	388,000	550,000
A01203 Conveyance Allowance			50,000	320,000	510,000
A0120Q Fixed Daily Allowance			50,000	416,000	600,000
A01210 Risk Allowance			<u>20,000</u>	<u>1,357,000</u>	<u>2,000,000</u>
001 Risk Allowance			20,000	1,357,000	2,000,000
A01217 Medical Allowance			50,000	236,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	179,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	259,000	300,000
A01233 Unattractive Area Allowance				<u>158,000</u>	<u>158,000</u>
001 Unattractive Area Allowance					158,000
A01239 Special allowance				50,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4205 Police Station Pir Baba (Operations) Buner					
A0123G Ad-hoc Relief Allowance-2018			10,000	259,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	259,000	500,000
A0124F Adhoc Relief Allowance-2021				259,000	259,000
A0124H Special Allowance-2021				50,000	50,000
A0124L Weather Allowance				50,000	600,000
A0124N Disparity Reduction Allowance 2022- 15%					2,673,000
A01250 Incentive Allowance			<u>1,000</u>	<u>114,000</u>	<u>200,000</u>
001 Incentive Allowance			1,000	114,000	200,000
A01260 Ration Allowance			1,000	102,000	150,000
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,716,000</u>	<u>1,791,000</u>	<u>1,780,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>58,000</u>	<u>51,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			40,000	48,000	44,000
A033 TOTAL UTILITIES			<u>400,000</u>	<u>300,000</u>	<u>300,000</u>
A03303 Electricity			<u>400,000</u>	<u>300,000</u>	<u>300,000</u>
001 Electricity			400,000	300,000	300,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>		
A03402 Rent for Office Building			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,100,000</u>	<u>1,250,000</u>	<u>1,255,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,050,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,050,000	1,200,000	1,200,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4205 Police Station Pir Baba (Operations) Buner					
A039 TOTAL GENERAL			165,000	183,000	174,000
A03901 Stationery			40,000	40,000	44,000
001 Stationery			40,000	40,000	44,000
A03902 Printing and Publication			40,000	40,000	40,000
001 Printing and publication			40,000	40,000	40,000
A03953 Investigation Cost			50,000	68,000	55,000
A03970 Others			35,000	35,000	35,000
002 Other Contingencies			35,000	35,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			161,000	225,000	216,000
A130 TOTAL TRANSPORT			160,000	200,000	176,000
A13001 Transport			160,000	200,000	176,000
001 Transport			160,000	200,000	176,000
A131 TOTAL MACHINERY AND EQUIPMENT					20,000
A13101 Machinery and Equipment					20,000
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			1,000	25,000	20,000
A13201 Furniture and Fixture			1,000	25,000	20,000
Police Station Pir Baba (Operations) Buner			19,197,000	23,588,000	32,090,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4206 Police Station Totalai (Operations) Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,234,000</u>	<u>13,002,000</u>	<u>20,832,000</u>
A011 TOTAL PAY	41	41	<u>11,880,000</u>	<u>11,880,000</u>	<u>14,258,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>550,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>550,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	40	40	<u>11,330,000</u>	<u>11,330,000</u>	<u>13,598,000</u>
A01151 Total Basic Pay Other Staff	40	40	<u>11,330,000</u>	<u>11,330,000</u>	<u>13,598,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,352,000		1,623,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	8	8	2,377,000		2,853,000
C088 Constable (BPS-07)	25	25	6,570,000		7,884,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,122,000</u>	<u>6,574,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,122,000</u>	<u>6,574,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A01203 Conveyance Allowance			50,000	50,000	510,000
A01208 Dress Allowance				4,000	21,000
A0120Q Fixed Daily Allowance			50,000	50,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>237,000</u>	<u>510,000</u>
001 Risk Allowance			20,000	237,000	510,000
A01217 Medical Allowance			50,000	50,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	50,000	300,000
A01233 Unattractive Area Allowance				<u>23,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4206 Police Station Totalai (Operations) Buner					
A0123G Ad-hoc Relief Allowance-2018			10,000	50,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	50,000	500,000
A0124F Adhoc Relief Allowance-2021				58,000	58,000
A0124H Special Allowance-2021				50,000	50,000
A0124L Weather Allowance				50,000	350,000
A0124N Disparity Reduction Allowance 2022- 15%					1,872,000
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	50,000	50,000
A01260 Ration Allowance			1,000	50,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,335,000</u>	<u>1,274,000</u>	<u>1,402,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>60,000</u>	<u>51,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			40,000	50,000	44,000
A033 TOTAL UTILITIES			<u>400,000</u>	<u>202,000</u>	<u>202,000</u>
A03303 Electricity			<u>400,000</u>	<u>202,000</u>	<u>202,000</u>
001 Electricity			400,000	202,000	202,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>720,000</u>	<u>847,000</u>	<u>975,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	20,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>827,000</u>	<u>945,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	827,000	945,000
A039 TOTAL GENERAL			<u>165,000</u>	<u>165,000</u>	<u>174,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Stationery			40,000	40,000	44,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4206 Police Station Totalai (Operations) Buner					
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			40,000	40,000	40,000
A03953 Investigation Cost			50,000	50,000	55,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>210,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>200,000</u>	<u>110,000</u>
A13001 Transport			<u>100,000</u>	<u>200,000</u>	<u>110,000</u>
001 Transport			100,000	200,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Totalai (Operations) Buner			13,670,000	14,486,000	22,384,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4207 Police Station Nawagai (Operations) Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,562,000</u>	<u>22,919,000</u>	<u>34,570,000</u>
A011 TOTAL PAY	<u>77</u>	<u>77</u>	<u>21,208,000</u>	<u>21,208,000</u>	<u>25,451,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>77</u>	<u>77</u>	<u>21,208,000</u>	<u>21,208,000</u>	<u>25,451,000</u>
A01151 Total Basic Pay Other Staff	<u>77</u>	<u>77</u>	<u>21,208,000</u>	<u>21,208,000</u>	<u>25,451,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,290,000		1,548,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,012,000		1,215,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	10	10	2,970,000		3,564,000
C088 Constable (BPS-07)	60	60	15,764,000		18,917,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,711,000</u>	<u>9,119,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,711,000</u>	<u>9,119,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A01203 Conveyance Allowance			50,000	115,000	510,000
A0120Q Fixed Daily Allowance			50,000	119,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>405,000</u>	<u>1,100,000</u>
001 Risk Allowance			20,000	405,000	1,100,000
A01217 Medical Allowance			50,000	50,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	105,000	300,000
A01233 Unattractive Area Allowance				<u>50,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A01239 Special allowance				50,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	105,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	107,000	500,000
A0124F Adhoc Relief Allowance-2021				105,000	105,000
A0124H Special Allowance-2021				50,000	50,000
A0124L Weather Allowance				50,000	700,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4207 Police Station Nawagai (Operations) Buner					
A0124N Disparity Reduction Allowance 2022- 15%					3,341,000
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>80,000</u>
001 Incentive Allowance			1,000	50,000	80,000
A01260 Ration Allowance			1,000	50,000	100,000
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,536,000</u>	<u>2,491,000</u>	<u>2,316,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>40,000</u>	<u>51,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			40,000	30,000	44,000
A033 TOTAL UTILITIES			<u>400,000</u>	<u>846,000</u>	<u>846,000</u>
A03303 Electricity			<u>400,000</u>	<u>846,000</u>	<u>846,000</u>
001 Electricity			400,000	846,000	846,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>		
A03402 Rent for Office Building			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>920,000</u>	<u>1,420,000</u>	<u>1,245,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	20,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>1,400,000</u>	<u>1,215,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	1,400,000	1,215,000
A039 TOTAL GENERAL			<u>165,000</u>	<u>185,000</u>	<u>174,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Stationery			40,000	40,000	44,000
A03902 Printing and Publication			<u>40,000</u>	<u>50,000</u>	<u>40,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4207 Police Station Nawagai (Operations) Buner					
001 Printing and publication			40,000	50,000	40,000
A03953 Investigation Cost			50,000	60,000	55,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>126,000</u>	<u>210,000</u>	<u>175,000</u>
A130 TOTAL TRANSPORT			<u>125,000</u>	<u>200,000</u>	<u>135,000</u>
A13001 Transport			<u>125,000</u>	<u>200,000</u>	<u>135,000</u>
001 Transport			125,000	200,000	135,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Nawagai (Operations) Buner			23,224,000	25,620,000	37,061,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4208 Police Station Jawar (Operations) Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,504,000</u>	<u>23,801,000</u>	<u>35,748,000</u>
A011 TOTAL PAY	80	80	<u>22,150,000</u>	<u>22,150,000</u>	<u>26,582,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>550,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>550,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	79	79	<u>21,600,000</u>	<u>21,600,000</u>	<u>25,922,000</u>
A01151 Total Basic Pay Other Staff	79	79	<u>21,600,000</u>	<u>21,600,000</u>	<u>25,922,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,012,000		1,215,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	11	11	3,267,000		3,921,000
C088 Constable (BPS-07)	62	62	16,290,000		19,548,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,651,000</u>	<u>9,166,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,651,000</u>	<u>9,166,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A01203 Conveyance Allowance			50,000	110,000	510,000
A01208 Dress Allowance				7,000	21,000
A0120Q Fixed Daily Allowance			50,000	118,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>398,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	398,000	1,000,000
A01217 Medical Allowance			50,000	50,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	103,000	300,000
A01233 Unattractive Area Allowance				<u>43,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A01239 Special allowance				13,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4208 Police Station Jawar (Operations) Buner					
A0123G Ad-hoc Relief Allowance-2018			10,000	103,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	103,000	500,000
A0124F Adhoc Relief Allowance-2021				103,000	103,000
A0124H Special Allowance-2021				50,000	50,000
A0124L Weather Allowance				50,000	700,000
A0124N Disparity Reduction Allowance 2022- 15%					3,489,000
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>80,000</u>
001 Incentive Allowance			1,000	50,000	80,000
A01260 Ration Allowance			1,000	50,000	80,000
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,836,000</u>	<u>3,108,000</u>	<u>3,355,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>40,000</u>	<u>51,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			40,000	30,000	44,000
A033 TOTAL UTILITIES			<u>400,000</u>	<u>1,500,000</u>	<u>1,800,000</u>
A03303 Electricity			<u>400,000</u>	<u>1,500,000</u>	<u>1,800,000</u>
001 Electricity			400,000	1,500,000	1,800,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>		
A03402 Rent for Office Building			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,220,000</u>	<u>1,400,000</u>	<u>1,330,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	20,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,200,000</u>	<u>1,380,000</u>	<u>1,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,380,000	1,300,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4208 Police Station Jawar (Operations) Buner					
A039 TOTAL GENERAL			<u>165,000</u>	<u>168,000</u>	<u>174,000</u>
A03901 Stationery			<u>40,000</u>	<u>43,000</u>	<u>44,000</u>
001 Stationery			40,000	43,000	44,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			40,000	40,000	40,000
A03953 Investigation Cost			50,000	50,000	55,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>181,000</u>	<u>210,000</u>	<u>238,000</u>
A130 TOTAL TRANSPORT			<u>180,000</u>	<u>200,000</u>	<u>198,000</u>
A13001 Transport			<u>180,000</u>	<u>200,000</u>	<u>198,000</u>
001 Transport			180,000	200,000	198,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Jawar (Operations) Buner			24,521,000	27,119,000	39,341,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4209 Police Station Ningarai (Operations) Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,773,000</u>	<u>5,466,000</u>	<u>10,913,000</u>
A011 TOTAL PAY	15	15	<u>4,419,000</u>	<u>4,419,000</u>	<u>5,304,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	15	15	<u>4,419,000</u>	<u>4,419,000</u>	<u>5,304,000</u>
A01151 Total Basic Pay Other Staff	15	15	<u>4,419,000</u>	<u>4,419,000</u>	<u>5,304,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,290,000		1,548,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	9	9	2,364,000		2,837,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,047,000</u>	<u>5,609,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,047,000</u>	<u>5,609,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A01203 Conveyance Allowance			50,000	50,000	510,000
A0120Q Fixed Daily Allowance			50,000	50,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>97,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	97,000	1,000,000
A01217 Medical Allowance			50,000	50,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	50,000	300,000
A01233 Unattractive Area Allowance				<u>50,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A01239 Special allowance				50,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	50,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	50,000	500,000
A0124F Adhoc Relief Allowance-2021				50,000	50,000
A0124H Special Allowance-2021				50,000	50,000
A0124L Weather Allowance				50,000	100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4209 Police Station Ningarai (Operations) Buner					
A0124N Disparity Reduction Allowance 2022- 15%					696,000
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	50,000	50,000
A01260 Ration Allowance			1,000	50,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,635,000</u>	<u>1,338,000</u>	<u>1,330,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>50,000</u>	<u>51,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			40,000	40,000	44,000
A033 TOTAL UTILITIES			<u>900,000</u>	<u>400,000</u>	<u>400,000</u>
A03303 Electricity			<u>900,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			900,000	400,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>520,000</u>	<u>723,000</u>	<u>705,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	20,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>703,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	703,000	675,000
A039 TOTAL GENERAL			<u>165,000</u>	<u>165,000</u>	<u>174,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Stationery			40,000	40,000	44,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			40,000	40,000	40,000
A03953 Investigation Cost			50,000	50,000	55,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4209 Police Station Ningarai (Operations) Buner					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>210,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>200,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>200,000</u>	<u>66,000</u>
001 Transport			60,000	200,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Ningarai (Operations) Buner			6,469,000	7,014,000	12,349,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4210 Police Station Chinglai (Operations) Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,153,000</u>	<u>11,935,000</u>	<u>19,555,000</u>
A011 TOTAL PAY	39	39	<u>10,799,000</u>	<u>10,799,000</u>	<u>12,961,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	39	39	<u>10,799,000</u>	<u>10,799,000</u>	<u>12,961,000</u>
A01151 Total Basic Pay Other Staff	39	39	<u>10,799,000</u>	<u>10,799,000</u>	<u>12,961,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	1	1	331,000		398,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	7	7	2,079,000		2,495,000
C088 Constable (BPS-07)	28	28	7,358,000		8,830,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,136,000</u>	<u>6,594,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,136,000</u>	<u>6,594,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A01203 Conveyance Allowance			50,000	50,000	510,000
A0120Q Fixed Daily Allowance			50,000	50,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>186,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	186,000	1,000,000
A01217 Medical Allowance			50,000	50,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	50,000	300,000
A01233 Unattractive Area Allowance				<u>50,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A01239 Special allowance				50,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	50,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	50,000	500,000
A0124F Adhoc Relief Allowance-2021				50,000	50,000
A0124H Special Allowance-2021				50,000	50,000
A0124L Weather Allowance				50,000	80,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4210 Police Station Chinglai (Operations) Buner					
A0124N Disparity Reduction Allowance 2022- 15%					1,701,000
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	50,000	50,000
A01260 Ration Allowance			1,000	50,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,235,000</u>	<u>1,304,000</u>	<u>1,430,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>31,000</u>	<u>51,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			40,000	21,000	44,000
A033 TOTAL UTILITIES			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A03303 Electricity			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Electricity			500,000	500,000	500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>520,000</u>	<u>608,000</u>	<u>705,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	20,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>588,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	588,000	675,000
A039 TOTAL GENERAL			<u>165,000</u>	<u>165,000</u>	<u>174,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Stationery			40,000	40,000	44,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			40,000	40,000	40,000
A03953 Investigation Cost			50,000	50,000	55,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4210 Police Station Chinglai (Operations) Buner					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>180,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>170,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>170,000</u>	<u>66,000</u>
001 Transport			60,000	170,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Chinglai (Operations) Buner			12,449,000	13,419,000	21,091,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4211 Police Station Gul bandi (Operations) Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,980,000</u>	<u>16,088,000</u>	<u>24,825,000</u>
A011 TOTAL PAY	52	52	<u>14,626,000</u>	<u>14,626,000</u>	<u>17,553,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>550,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>550,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	51	51	<u>14,076,000</u>	<u>14,076,000</u>	<u>16,893,000</u>
A01151 Total Basic Pay Other Staff	51	51	<u>14,076,000</u>	<u>14,076,000</u>	<u>16,893,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,012,000		1,215,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	11	11	3,267,000		3,921,000
C088 Constable (BPS-07)	35	35	9,195,000		11,034,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,462,000</u>	<u>7,272,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,462,000</u>	<u>7,272,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A01203 Conveyance Allowance			50,000	86,000	510,000
A0120Q Fixed Daily Allowance			50,000	97,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>338,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	338,000	1,000,000
A01217 Medical Allowance			50,000	50,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	85,000	300,000
A01233 Unattractive Area Allowance				<u>37,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A01239 Special allowance				13,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4211 Police Station Gul bandi (Operations) Buner					
A0123G Ad-hoc Relief Allowance-2018			10,000	85,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	86,000	500,000
A0124F Adhoc Relief Allowance-2021				85,000	85,000
A0124H Special Allowance-2021				50,000	50,000
A0124L Weather Allowance				50,000	120,000
A0124N Disparity Reduction Allowance 2022- 15%					2,304,000
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	50,000	50,000
A01260 Ration Allowance			1,000	50,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,436,000</u>	<u>1,345,000</u>	<u>1,305,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>50,000</u>	<u>51,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			40,000	40,000	44,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>100,000</u>	<u>150,000</u>
A03303 Electricity			<u>400,000</u>	<u>100,000</u>	<u>150,000</u>
001 Electricity			400,000	100,000	150,000
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>820,000</u>	<u>1,020,000</u>	<u>930,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	20,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>1,000,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	1,000,000	900,000
A039 TOTAL GENERAL			<u>165,000</u>	<u>175,000</u>	<u>174,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4211 Police Station Gul bandi (Operations) Buner					
001 Stationery			40,000	40,000	44,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			40,000	40,000	40,000
A03953 Investigation Cost			50,000	50,000	55,000
A03970 Others			<u>35,000</u>	<u>45,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	45,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>116,000</u>	<u>210,000</u>	<u>167,000</u>
A130 TOTAL TRANSPORT			<u>115,000</u>	<u>200,000</u>	<u>127,000</u>
A13001 Transport			<u>115,000</u>	<u>200,000</u>	<u>127,000</u>
001 Transport			115,000	200,000	127,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Gul bandi (Operations) Buner			16,532,000	17,643,000	26,297,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4212 Police Station Gagra (Operations) Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,688,000</u>	<u>28,967,000</u>	<u>43,370,000</u>
A011 TOTAL PAY	101	101	<u>28,334,000</u>	<u>27,834,000</u>	<u>34,003,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>550,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>550,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	100	100	<u>27,784,000</u>	<u>27,284,000</u>	<u>33,343,000</u>
A01151 Total Basic Pay Other Staff	100	100	<u>27,784,000</u>	<u>27,284,000</u>	<u>33,343,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,290,000		1,548,000
A149 Assistant Sub Inspector (BPS-11)	6	6	2,026,000		2,432,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	19	19	5,643,000		6,772,000
C088 Constable (BPS-07)	71	71	18,653,000		22,384,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,133,000</u>	<u>9,367,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,133,000</u>	<u>9,367,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A01203 Conveyance Allowance			50,000	50,000	510,000
A0120Q Fixed Daily Allowance			50,000	50,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>248,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	248,000	1,000,000
A01217 Medical Allowance			50,000	50,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	50,000	300,000
A01233 Unattractive Area Allowance				<u>24,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018			10,000	50,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	50,000	500,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4212 Police Station Gagra (Operations) Buner					
A0124F Adhoc Relief Allowance-2021				61,000	61,000
A0124H Special Allowance-2021				50,000	50,000
A0124L Weather Allowance				50,000	80,000
A0124N Disparity Reduction Allowance 2022- 15%					4,463,000
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	50,000	50,000
A01260 Ration Allowance			1,000	50,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>2,137,000</u>	<u>3,315,000</u>	<u>3,055,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>40,000</u>	<u>51,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			40,000	30,000	44,000
A033 TOTAL UTILITIES			<u>901,000</u>	<u>1,600,000</u>	<u>1,600,000</u>
A03303 Electricity			<u>900,000</u>	<u>1,600,000</u>	<u>1,600,000</u>
001 Electricity			900,000	1,600,000	1,600,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>		
A03402 Rent for Office Building			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,020,000</u>	<u>1,520,000</u>	<u>1,230,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	20,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,500,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,500,000	1,200,000
A039 TOTAL GENERAL			<u>165,000</u>	<u>155,000</u>	<u>174,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4212 Police Station Gagra (Operations) Buner					
A03901 Stationery			<u>40,000</u>	<u>30,000</u>	<u>44,000</u>
001 Stationery			40,000	30,000	44,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			40,000	40,000	40,000
A03953 Investigation Cost			50,000	50,000	55,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>210,000</u>	<u>205,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>200,000</u>	<u>165,000</u>
A13001 Transport			<u>150,000</u>	<u>200,000</u>	<u>165,000</u>
001 Transport			150,000	200,000	165,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Gagra (Operations) Buner			30,976,000	32,492,000	46,630,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4213 Police Station Elum (Operations) Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,331,000</u>	<u>35,847,000</u>	<u>77,820,000</u>
A011 TOTAL PAY	26	124	<u>20,985,000</u>	<u>20,985,000</u>	<u>35,577,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>227,000</u>
A01101 Total Basic Pay Of Officer		1			<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF	26	123	<u>20,985,000</u>	<u>20,985,000</u>	<u>35,350,000</u>
A01151 Total Basic Pay Other Staff	26	123	<u>20,985,000</u>	<u>20,985,000</u>	<u>35,350,000</u>
S138 Sub Inspector (BPS-14)		4			729,000
A149 Assistant Sub Inspector (BPS-11)	1	9	338,000		1,562,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
D789 Driver Head Constable (BPS-09)		1			142,000
H015 Head Constable (BPS-09)	5	19	15,483,000		18,236,000
C088 Constable (BPS-07)	19	89	4,992,000		14,474,000
A012 TOTAL ALLOWANCES			<u>14,346,000</u>	<u>14,862,000</u>	<u>42,243,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>14,346,000</u>	<u>14,862,000</u>	<u>42,243,000</u>
A01202 House Rent Allowance			14,092,000	14,092,000	21,072,000
A01203 Conveyance Allowance			50,000	50,000	2,498,000
A0120Q Fixed Daily Allowance			50,000	50,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>50,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	50,000	1,000,000
A01217 Medical Allowance			50,000	50,000	1,813,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	1,375,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	50,000	1,365,000
A01233 Unattractive Area Allowance				<u>6,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018			10,000	50,000	1,365,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4213 Police Station Elum (Operations) Buner					
A0123P Ad-hoc Relief Allowance 2019			1,000	50,000	1,356,000
A0124F Adhoc Relief Allowance-2021				14,000	14,000
A0124H Special Allowance-2021				50,000	4,166,000
A0124L Weather Allowance				50,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%					5,337,000
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	50,000	50,000
A01260 Ration Allowance			1,000	50,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,436,000</u>	<u>1,066,000</u>	<u>1,255,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>50,000</u>	<u>51,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			40,000	40,000	44,000
A033 TOTAL UTILITIES			<u>400,000</u>	<u>400,000</u>	<u>200,000</u>
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>200,000</u>
001 Electricity			400,000	400,000	200,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>		
A03402 Rent for Office Building			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>820,000</u>	<u>436,000</u>	<u>830,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	20,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>416,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	416,000	800,000
A039 TOTAL GENERAL			<u>165,000</u>	<u>180,000</u>	<u>174,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4213 Police Station Elum (Operations) Buner					
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Stationery			40,000	40,000	44,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			40,000	40,000	40,000
A03953 Investigation Cost			50,000	50,000	55,000
A03970 Others			<u>35,000</u>	<u>50,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	50,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>116,000</u>	<u>210,000</u>	<u>167,000</u>
A130 TOTAL TRANSPORT			<u>115,000</u>	<u>200,000</u>	<u>127,000</u>
A13001 Transport			<u>115,000</u>	<u>200,000</u>	<u>127,000</u>
001 Transport			115,000	200,000	127,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Elum (Operations) Buner			36,883,000	37,123,000	79,242,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4214	Police Station Dagger (Investigation) Buner					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,447,000</u>	<u>7,089,000</u>	<u>10,762,000</u>
A011	TOTAL PAY	13	13	<u>4,029,000</u>	<u>4,132,000</u>	<u>4,837,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>550,000</u>	<u>660,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>550,000</u>	<u>660,000</u>
I012	Inspector (BPS-16)	1	1	550,000		660,000
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,479,000</u>	<u>3,582,000</u>	<u>4,177,000</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,479,000</u>	<u>3,582,000</u>	<u>4,177,000</u>
A149	Assistant Sub Inspector (BPS-11)	3	3	1,012,000		1,215,000
H015	Head Constable (BPS-09)	3	3	891,000		1,070,000
C088	Constable (BPS-07)	5	5	1,313,000		1,576,000
C089	Constable Driver (BPS-07)	1	1	263,000		316,000
A012	TOTAL ALLOWANCES			<u>418,000</u>	<u>2,957,000</u>	<u>5,925,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>418,000</u>	<u>2,957,000</u>	<u>5,925,000</u>
A01202	House Rent Allowance			100,000	220,000	550,000
A01203	Conveyance Allowance			24,000	195,000	510,000
A01207	Washing Allowance			2,000		50,000
A01208	Dress Allowance				4,000	21,000
A0120Q	Fixed Daily Allowance			33,000	240,000	500,000
A01210	Risk Allowance			<u>88,000</u>	<u>548,000</u>	<u>1,000,000</u>
001	Risk Allowance			88,000	548,000	1,000,000
A01217	Medical Allowance			18,000	125,000	500,000
A0121T	Adhoc Relief Allowance 2013			20,000	125,000	200,000
A0122C	Adhoc Relief Allowance - 2015			4,000	125,000	5,000
A0122M	Adhoc Relief Allowance 2016			18,000	125,000	19,000
A0122Y	Ad-hoc Relief Allowance 2017			25,000	125,000	300,000
A01233	Unattractive Area Allowance			<u>12,000</u>	<u>125,000</u>	<u>100,000</u>
001	Unattractive Area Allowance			12,000	125,000	100,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4214 Police Station Dagger (Investigation) Buner					
A0123G Ad-hoc Relief Allowance-2018			25,000	125,000	500,000
A0123P Ad-hoc Relief Allowance 2019			25,000	125,000	500,000
A0124F Adhoc Relief Allowance-2021				125,000	125,000
A0124H Special Allowance-2021				125,000	125,000
A0124L Weather Allowance				125,000	125,000
A0124N Disparity Reduction Allowance 2022- 15%					635,000
A01250 Incentive Allowance			<u>11,000</u>	<u>125,000</u>	<u>50,000</u>
001 Incentive Allowance			11,000	125,000	50,000
A01260 Ration Allowance			9,000	125,000	20,000
A01261 Constabulary Allowance for Police Personnel			4,000	125,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>741,000</u>	<u>1,151,000</u>	<u>1,102,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>301,000</u>	<u>646,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>30,000</u>
001 Travelling Allowance			1,000	1,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>645,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	645,000	600,000
A039 TOTAL GENERAL			<u>430,000</u>	<u>495,000</u>	<u>465,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			15,000	15,000	40,000
A03953 Investigation Cost			350,000	400,000	350,000
A03970 Others			<u>35,000</u>	<u>50,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	50,000	35,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4214 Police Station Dagger (Investigation) Buner					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>51,000</u>	<u>130,000</u>	<u>95,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>120,000</u>	<u>55,000</u>
A13001 Transport			<u>50,000</u>	<u>120,000</u>	<u>55,000</u>
001 Transport			50,000	120,000	55,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Dagger (Investigation) Buner			5,239,000	8,370,000	11,959,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4215	Police Station Pir Baba (Investigation) Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,887,000</u>	<u>5,755,000</u>	<u>9,042,000</u>
A011	TOTAL PAY		8	8	<u>2,533,000</u>	<u>2,533,000</u>	<u>3,041,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>550,000</u>	<u>550,000</u>	<u>660,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>550,000</u>	<u>550,000</u>	<u>660,000</u>
I012	Inspector	(BPS-16)	1	1	550,000		660,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,983,000</u>	<u>1,983,000</u>	<u>2,381,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,983,000</u>	<u>1,983,000</u>	<u>2,381,000</u>
A149	Assistant Sub Inspector	(BPS-11)	1	1	338,000		406,000
H015	Head Constable	(BPS-09)	2	2	593,000		712,000
C088	Constable	(BPS-07)	3	3	789,000		947,000
C089	Constable Driver	(BPS-07)	1	1	263,000		316,000
A012	TOTAL ALLOWANCES				<u>354,000</u>	<u>3,222,000</u>	<u>6,001,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>354,000</u>	<u>3,222,000</u>	<u>6,001,000</u>
A01202	House Rent Allowance				100,000	129,000	550,000
A01203	Conveyance Allowance				50,000	117,000	510,000
A0120Q	Fixed Daily Allowance				50,000	144,000	500,000
A01210	Risk Allowance				<u>20,000</u>	<u>312,000</u>	<u>1,000,000</u>
001	Risk Allowance				20,000	312,000	1,000,000
A01217	Medical Allowance				50,000	168,000	500,000
A0121T	Adhoc Relief Allowance 2013				20,000	168,000	200,000
A0122C	Adhoc Relief Allowance - 2015				20,000	168,000	21,000
A0122D	Special Risk Allowance					168,000	168,000
A0122M	Adhoc Relief Allowance 2016				20,000	168,000	21,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	168,000	300,000
A01233	Unattractive Area Allowance					<u>168,000</u>	<u>168,000</u>
001	Unattractive Area Allowance						168,000
A0123G	Ad-hoc Relief Allowance-2018				10,000	168,000	500,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4215 Police Station Pir Baba (Investigation) Buner					
A0123P Ad-hoc Relief Allowance 2019			1,000	168,000	500,000
A0124F Adhoc Relief Allowance-2021				168,000	168,000
A0124H Special Allowance-2021				168,000	168,000
A0124L Weather Allowance				168,000	168,000
A0124N Disparity Reduction Allowance 2022- 15%					399,000
A01250 Incentive Allowance			<u>1,000</u>	<u>168,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	168,000	50,000
A01260 Ration Allowance			1,000	168,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	168,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>741,000</u>	<u>1,219,000</u>	<u>1,102,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>301,000</u>	<u>639,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>30,000</u>
001 Travelling Allowance			1,000		30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>639,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	639,000	600,000
A039 TOTAL GENERAL			<u>430,000</u>	<u>580,000</u>	<u>465,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			15,000	15,000	40,000
A03953 Investigation Cost			350,000	500,000	350,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4215 Police Station Pir Baba (Investigation) Buner					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>56,000</u>	<u>99,000</u>	<u>101,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>98,000</u>	<u>61,000</u>
A13001 Transport			<u>55,000</u>	<u>98,000</u>	<u>61,000</u>
001 Transport			55,000	98,000	61,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	1,000	20,000
Police Station Pir Baba (Investigation) Buner			3,684,000	7,073,000	10,245,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4216 Police Station Totalai (Investigation) Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,365,000</u>	<u>4,769,000</u>	<u>9,192,000</u>
A011 TOTAL PAY	10	10	<u>3,011,000</u>	<u>3,011,000</u>	<u>3,614,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>3,011,000</u>	<u>3,011,000</u>	<u>3,614,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>3,011,000</u>	<u>3,011,000</u>	<u>3,614,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	2	2	675,000		810,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	5	5	1,313,000		1,576,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,758,000</u>	<u>5,578,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,758,000</u>	<u>5,578,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A01203 Conveyance Allowance			50,000	100,000	510,000
A0120Q Fixed Daily Allowance			50,000	100,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>196,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	196,000	1,000,000
A01217 Medical Allowance			50,000	100,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	100,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	100,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	100,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	100,000	300,000
A01233 Unattractive Area Allowance				<u>21,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018			10,000	100,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	100,000	500,000
A0124F Adhoc Relief Allowance-2021				41,000	41,000
A0124H Special Allowance-2021				100,000	100,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					475,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4216 Police Station Totalai (Investigation) Buner					
A01250 Incentive Allowance			<u>1,000</u>	<u>100,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	100,000	50,000
A01260 Ration Allowance			1,000	100,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	100,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>741,000</u>	<u>1,140,000</u>	<u>1,102,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>301,000</u>	<u>550,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>30,000</u>
001 Travelling Allowance			1,000		30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>550,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	550,000	600,000
A039 TOTAL GENERAL			<u>430,000</u>	<u>580,000</u>	<u>465,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			15,000	15,000	40,000
A03953 Investigation Cost			350,000	500,000	350,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>56,000</u>	<u>100,000</u>	<u>101,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>99,000</u>	<u>61,000</u>
A13001 Transport			<u>55,000</u>	<u>99,000</u>	<u>61,000</u>
001 Transport			55,000	99,000	61,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4216 Police Station Totalai (Investigation) Buner					
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	1,000	20,000
Police Station Totalai (Investigation) Buner			4,162,000	6,009,000	10,395,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4217 Police Station Nawagai (Investigation) Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,917,000</u>	<u>5,377,000</u>	<u>9,954,000</u>
A011 TOTAL PAY	11	11	<u>3,563,000</u>	<u>3,563,000</u>	<u>4,277,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>550,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>550,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>3,013,000</u>	<u>3,013,000</u>	<u>3,617,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>3,013,000</u>	<u>3,013,000</u>	<u>3,617,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	2	2	675,000		810,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	4	4	1,052,000		1,263,000
C089 Constable Driver (BPS-07)	1	1	263,000		316,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,814,000</u>	<u>5,677,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,814,000</u>	<u>5,677,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A01203 Conveyance Allowance			50,000	100,000	510,000
A0120Q Fixed Daily Allowance			50,000	100,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>237,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	237,000	1,000,000
A01217 Medical Allowance			50,000	100,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	100,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	100,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	100,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	100,000	300,000
A01233 Unattractive Area Allowance				<u>24,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018			10,000	100,000	500,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4217 Police Station Nawagai (Investigation) Buner					
A0123P Ad-hoc Relief Allowance 2019			1,000	100,000	500,000
A0124F Adhoc Relief Allowance-2021				53,000	53,000
A0124H Special Allowance-2021				100,000	100,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					562,000
A01250 Incentive Allowance			<u>1,000</u>	<u>100,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	100,000	50,000
A01260 Ration Allowance			1,000	100,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	100,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>742,000</u>	<u>1,090,000</u>	<u>1,102,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>301,000</u>	<u>600,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>30,000</u>
001 Travelling Allowance			1,000		30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	600,000	600,000
A039 TOTAL GENERAL			<u>430,000</u>	<u>480,000</u>	<u>465,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			15,000	15,000	40,000
A03953 Investigation Cost			350,000	400,000	350,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4217 Police Station Nawagai (Investigation) Buner					
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>56,000</u>	<u>115,000</u>	<u>101,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>110,000</u>	<u>61,000</u>
A13001 Transport			<u>55,000</u>	<u>110,000</u>	<u>61,000</u>
001 Transport			55,000	110,000	61,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>5,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	5,000	20,000
Police Station Nawagai (Investigation) Buner			4,715,000	6,582,000	11,157,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4218 Police Station Jawar (Investigation) Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,505,000</u>	<u>3,794,000</u>	<u>8,013,000</u>
A011 TOTAL PAY	7	7	<u>2,151,000</u>	<u>2,151,000</u>	<u>2,583,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>2,151,000</u>	<u>2,151,000</u>	<u>2,583,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,151,000</u>	<u>2,151,000</u>	<u>2,583,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	2	2	527,000		633,000
C089 Constable Driver (BPS-07)	1	1	263,000		316,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,643,000</u>	<u>5,430,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,643,000</u>	<u>5,430,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A01203 Conveyance Allowance			50,000	100,000	510,000
A0120Q Fixed Daily Allowance			50,000	100,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>100,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	100,000	1,000,000
A01217 Medical Allowance			50,000	100,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	100,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	100,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	100,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	100,000	300,000
A01233 Unattractive Area Allowance				<u>14,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018			10,000	100,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	100,000	500,000
A0124F Adhoc Relief Allowance-2021				29,000	29,000
A0124H Special Allowance-2021				100,000	100,000
A0124L Weather Allowance				100,000	100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4218 Police Station Jawar (Investigation) Buner					
A0124N Disparity Reduction Allowance 2022- 15%					339,000
A01250 Incentive Allowance			<u>1,000</u>	<u>100,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	100,000	50,000
A01260 Ration Allowance			1,000	100,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	100,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>741,000</u>	<u>1,129,000</u>	<u>1,102,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>301,000</u>	<u>639,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>30,000</u>
001 Travelling Allowance			1,000		30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>639,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	639,000	600,000
A039 TOTAL GENERAL			<u>430,000</u>	<u>480,000</u>	<u>465,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			15,000	15,000	40,000
A03953 Investigation Cost			350,000	400,000	350,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>56,000</u>	<u>111,000</u>	<u>101,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>110,000</u>	<u>61,000</u>
A13001 Transport			<u>55,000</u>	<u>110,000</u>	<u>61,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4218 Police Station Jawar (Investigation) Buner					
001 Transport			55,000	110,000	61,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	1,000	20,000
Police Station Jawar (Investigation) Buner			3,302,000	5,034,000	9,216,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4219	Police Station Ningarai (Investigation) Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,260,000</u>	<u>4,677,000</u>	<u>9,054,000</u>
A011	TOTAL PAY				<u>2,906,000</u>	<u>2,906,000</u>	<u>3,488,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,906,000</u>	<u>2,906,000</u>	<u>3,488,000</u>
A01151	Total Basic Pay Other Staff				<u>2,906,000</u>	<u>2,906,000</u>	<u>3,488,000</u>
S138	Sub Inspector	(BPS-14)	1	1	430,000		516,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	338,000		406,000
H015	Head Constable	(BPS-09)	1	1	298,000		358,000
C088	Constable	(BPS-07)	7	7	1,840,000		2,208,000
A012	TOTAL ALLOWANCES				<u>354,000</u>	<u>1,771,000</u>	<u>5,566,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>354,000</u>	<u>1,771,000</u>	<u>5,566,000</u>
A01202	House Rent Allowance				100,000	100,000	550,000
A01203	Conveyance Allowance				50,000	100,000	510,000
A0120Q	Fixed Daily Allowance				50,000	100,000	500,000
A01210	Risk Allowance				<u>20,000</u>	<u>204,000</u>	<u>1,000,000</u>
001	Risk Allowance				20,000	204,000	1,000,000
A01217	Medical Allowance				50,000	100,000	500,000
A0121T	Adhoc Relief Allowance 2013				20,000	100,000	200,000
A0122C	Adhoc Relief Allowance - 2015				20,000	100,000	21,000
A0122M	Adhoc Relief Allowance 2016				20,000	100,000	21,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	100,000	300,000
A01233	Unattractive Area Allowance					<u>21,000</u>	<u>100,000</u>
001	Unattractive Area Allowance						100,000
A0123G	Ad-hoc Relief Allowance-2018				10,000	100,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				1,000	100,000	500,000
A0124F	Adhoc Relief Allowance-2021					46,000	46,000
A0124H	Special Allowance-2021					100,000	100,000
A0124L	Weather Allowance					100,000	100,000
A0124N	Disparity Reduction Allowance 2022- 15%						458,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4219 Police Station Ningarai (Investigation) Buner					
A01250 Incentive Allowance			<u>1,000</u>	<u>100,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	100,000	50,000
A01260 Ration Allowance			1,000	100,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	100,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>741,000</u>	<u>1,129,000</u>	<u>1,102,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>301,000</u>	<u>639,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>30,000</u>
001 Travelling Allowance			1,000		30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>639,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	639,000	600,000
A039 TOTAL GENERAL			<u>430,000</u>	<u>480,000</u>	<u>465,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			15,000	15,000	40,000
A03953 Investigation Cost			350,000	400,000	350,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>56,000</u>	<u>130,000</u>	<u>101,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>120,000</u>	<u>61,000</u>
A13001 Transport			<u>55,000</u>	<u>120,000</u>	<u>61,000</u>
001 Transport			55,000	120,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4219 Police Station Ningarai (Investigation) Buner					
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Ningarai (Investigation) Buner			4,057,000	5,936,000	10,257,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4220 Police Station Chinglai (Investigation) Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,893,000</u>	<u>5,281,000</u>	<u>9,905,000</u>
A011 TOTAL PAY	12	12	<u>3,539,000</u>	<u>3,539,000</u>	<u>4,248,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>3,539,000</u>	<u>3,539,000</u>	<u>4,248,000</u>
A01151 Total Basic Pay Other Staff	12	12	<u>3,539,000</u>	<u>3,539,000</u>	<u>4,248,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	2	2	675,000		810,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	6	6	1,578,000		1,894,000
C089 Constable Driver (BPS-07)	1	1	263,000		316,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,742,000</u>	<u>5,657,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,742,000</u>	<u>5,657,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A01203 Conveyance Allowance			50,000	100,000	510,000
A0120Q Fixed Daily Allowance			50,000	100,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>185,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	185,000	1,000,000
A01217 Medical Allowance			50,000	100,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	100,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	100,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	100,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	100,000	300,000
A01233 Unattractive Area Allowance				<u>20,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018			10,000	100,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	100,000	500,000
A0124F Adhoc Relief Allowance-2021				37,000	37,000
A0124L Weather Allowance				200,000	200,000
A0124N Disparity Reduction Allowance 2022- 15%					558,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4220 Police Station Chinglai (Investigation) Buner					
A01250 Incentive Allowance			<u>1,000</u>	<u>100,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	100,000	50,000
A01260 Ration Allowance			1,000	100,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	100,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>741,000</u>	<u>1,056,000</u>	<u>1,102,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>301,000</u>	<u>616,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>30,000</u>
001 Travelling Allowance			1,000		30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>616,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	616,000	600,000
A039 TOTAL GENERAL			<u>430,000</u>	<u>430,000</u>	<u>465,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			15,000	15,000	40,000
A03953 Investigation Cost			350,000	350,000	350,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>56,000</u>	<u>130,000</u>	<u>101,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>120,000</u>	<u>61,000</u>
A13001 Transport			<u>55,000</u>	<u>120,000</u>	<u>61,000</u>
001 Transport			55,000	120,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4220 Police Station Chinglai (Investigation) Buner					
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Chinglai (Investigation) Buner			4,690,000	6,467,000	11,108,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4221 Police Station Gul bandi (Investigation) Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,472,000</u>	<u>3,851,000</u>	<u>7,978,000</u>
A011 TOTAL PAY	7	7	<u>2,118,000</u>	<u>2,118,000</u>	<u>2,543,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>2,118,000</u>	<u>2,118,000</u>	<u>2,543,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,118,000</u>	<u>2,118,000</u>	<u>2,543,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	4	4	1,052,000		1,263,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,733,000</u>	<u>5,435,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,733,000</u>	<u>5,435,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A01203 Conveyance Allowance			50,000	100,000	510,000
A0120Q Fixed Daily Allowance			50,000	100,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>176,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	176,000	1,000,000
A01217 Medical Allowance			50,000	100,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	100,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	100,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	100,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	100,000	300,000
A01233 Unattractive Area Allowance				<u>18,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018			10,000	100,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	100,000	500,000
A0124F Adhoc Relief Allowance-2021				39,000	39,000
A0124H Special Allowance-2021				100,000	100,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					334,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4221 Police Station Gul bandi (Investigation) Buner					
A01250 Incentive Allowance			<u>1,000</u>	<u>100,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	100,000	50,000
A01260 Ration Allowance			1,000	100,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	100,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>741,000</u>	<u>1,081,000</u>	<u>1,102,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>301,000</u>	<u>671,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>30,000</u>
001 Travelling Allowance			1,000		30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>671,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	671,000	600,000
A039 TOTAL GENERAL			<u>430,000</u>	<u>400,000</u>	<u>465,000</u>
A03901 Stationery			<u>30,000</u>		<u>40,000</u>
001 Stationery			30,000		40,000
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			15,000	15,000	40,000
A03953 Investigation Cost			350,000	350,000	350,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>56,000</u>	<u>169,000</u>	<u>101,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>159,000</u>	<u>61,000</u>
A13001 Transport			<u>55,000</u>	<u>159,000</u>	<u>61,000</u>
001 Transport			55,000	159,000	61,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4221 Police Station Gul bandi (Investigation) Buner					
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Gul bandi (Investigation) Buner			3,269,000	5,101,000	9,181,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4222 Police Station Gagra (Investigation) Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,002,000</u>	<u>5,411,000</u>	<u>10,061,000</u>
A011 TOTAL PAY	12	12	<u>3,648,000</u>	<u>3,648,000</u>	<u>4,380,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>3,648,000</u>	<u>3,648,000</u>	<u>4,380,000</u>
A01151 Total Basic Pay Other Staff	12	12	<u>3,648,000</u>	<u>3,648,000</u>	<u>4,380,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,012,000		1,215,000
H015 Head Constable (BPS-09)	3	3	891,000		1,070,000
C088 Constable (BPS-07)	4	4	1,052,000		1,263,000
C089 Constable Driver (BPS-07)	1	1	263,000		316,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,763,000</u>	<u>5,681,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,763,000</u>	<u>5,681,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A01203 Conveyance Allowance			50,000	100,000	510,000
A0120Q Fixed Daily Allowance			50,000	100,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>198,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	198,000	1,000,000
A01217 Medical Allowance			50,000	100,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	100,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	100,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	100,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	100,000	300,000
A01233 Unattractive Area Allowance				<u>21,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018			10,000	100,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	100,000	500,000
A0124F Adhoc Relief Allowance-2021				44,000	44,000
A0124H Special Allowance-2021				100,000	100,000
A0124L Weather Allowance				100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4222 Police Station Gagra (Investigation) Buner					
A0124N Disparity Reduction Allowance 2022- 15%					575,000
A01250 Incentive Allowance			<u>1,000</u>	<u>100,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	100,000	50,000
A01260 Ration Allowance			1,000	100,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	100,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>741,000</u>	<u>1,160,000</u>	<u>1,102,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>301,000</u>	<u>650,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>30,000</u>
001 Travelling Allowance			1,000		30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>650,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	650,000	600,000
A039 TOTAL GENERAL			<u>430,000</u>	<u>500,000</u>	<u>465,000</u>
A03901 Stationery			<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			30,000	40,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			15,000	20,000	40,000
A03953 Investigation Cost			350,000	400,000	350,000
A03970 Others			<u>35,000</u>	<u>40,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	40,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>56,000</u>	<u>160,000</u>	<u>101,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>150,000</u>	<u>61,000</u>
A13001 Transport			<u>55,000</u>	<u>150,000</u>	<u>61,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4222 Police Station Gagra (Investigation) Buner					
001 Transport			55,000	150,000	61,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Gagra (Investigation) Buner			4,799,000	6,731,000	11,264,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4223	Police Station Elum (Investigation) Buner					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,122,000</u>	<u>2,368,000</u>	<u>12,191,000</u>
A011	TOTAL PAY	2	25	<u>768,000</u>	<u>768,000</u>	<u>4,063,000</u>
A011-1	TOTAL PAY OF OFFICERS		1			<u>227,000</u>
A01101	Total Basic Pay Of Officer		1			<u>227,000</u>
I012	Inspector (BPS-16)		1			227,000
A011-2	TOTAL PAY OF OTHER STAFF	2	24	<u>768,000</u>	<u>768,000</u>	<u>3,836,000</u>
A01151	Total Basic Pay Other Staff	2	24	<u>768,000</u>	<u>768,000</u>	<u>3,836,000</u>
S138	Sub Inspector (BPS-14)	1	2	430,000		635,000
A149	Assistant Sub Inspector (BPS-11)	1	3	338,000		657,000
H015	Head Constable (BPS-09)		4			565,000
C088	Constable (BPS-07)		15			1,979,000
A012	TOTAL ALLOWANCES			<u>354,000</u>	<u>1,600,000</u>	<u>8,128,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,600,000</u>	<u>8,128,000</u>
A01202	House Rent Allowance			100,000	100,000	1,623,000
A01203	Conveyance Allowance			50,000	100,000	658,000
A0120Q	Fixed Daily Allowance			50,000	100,000	500,000
A01210	Risk Allowance			<u>20,000</u>	<u>100,000</u>	<u>1,000,000</u>
001	Risk Allowance			20,000	100,000	1,000,000
A01217	Medical Allowance			50,000	100,000	500,000
A0121T	Adhoc Relief Allowance 2013			20,000	100,000	200,000
A0122C	Adhoc Relief Allowance - 2015			20,000	100,000	21,000
A0122M	Adhoc Relief Allowance 2016			20,000	100,000	349,000
A0122Y	Ad-hoc Relief Allowance 2017			10,000	100,000	339,000
A0123G	Ad-hoc Relief Allowance-2018			10,000	100,000	500,000
A0123P	Ad-hoc Relief Allowance 2019			1,000	100,000	500,000
A0124H	Special Allowance-2021				100,000	1,066,000
A0124L	Weather Allowance				100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4223 Police Station Elum (Investigation) Buner					
A0124N Disparity Reduction Allowance 2022- 15%					612,000
A01250 Incentive Allowance			<u>1,000</u>	<u>100,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	100,000	50,000
A01260 Ration Allowance			1,000	100,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	100,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>741,000</u>	<u>1,240,000</u>	<u>1,102,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>301,000</u>	<u>650,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>30,000</u>
001 Travelling Allowance			1,000		30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>650,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	650,000	600,000
A039 TOTAL GENERAL			<u>430,000</u>	<u>580,000</u>	<u>465,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			15,000	15,000	40,000
A03953 Investigation Cost			350,000	500,000	350,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>56,000</u>	<u>130,000</u>	<u>101,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>120,000</u>	<u>61,000</u>
A13001 Transport			<u>55,000</u>	<u>120,000</u>	<u>61,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4223 Police Station Elum (Investigation) Buner					
001 Transport			55,000	120,000	61,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Elum (Investigation) Buner			1,919,000	3,738,000	13,394,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4236 Police Station Sawari (Investigation) Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,600,000</u>	<u>12,780,000</u>
A011 TOTAL PAY		23		<u>500,000</u>	<u>3,256,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>227,000</u>
A01101 Total Basic Pay Of Officer		1			<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		22		<u>500,000</u>	<u>3,029,000</u>
A01151 Total Basic Pay Other Staff		22		<u>500,000</u>	<u>3,029,000</u>
S138 Sub Inspector (BPS-14)		1			183,000
A149 Assistant Sub Inspector (BPS-11)		2			302,000
H015 Head Constable (BPS-09)		4			565,000
C088 Constable (BPS-07)		15			1,979,000
A012 TOTAL ALLOWANCES				<u>3,100,000</u>	<u>9,524,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>3,050,000</u>	<u>9,474,000</u>
A01202 House Rent Allowance				200,000	1,718,000
A01203 Conveyance Allowance				200,000	805,000
A0120Q Fixed Daily Allowance				200,000	500,000
A01210 Risk Allowance				<u>200,000</u>	<u>1,000,000</u>
001 Risk Allowance					1,000,000
A01217 Medical Allowance				200,000	610,000
A0121T Adhoc Relief Allowance 2013				200,000	200,000
A0122C Adhoc Relief Allowance - 2015				200,000	200,000
A0122M Adhoc Relief Allowance 2016				200,000	528,000
A0122Y Ad-hoc Relief Allowance 2017				150,000	478,000
A0123G Ad-hoc Relief Allowance-2018				150,000	500,000
A0123P Ad-hoc Relief Allowance 2019				200,000	528,000
A0124H Special Allowance-2021					966,000
A0124L Weather Allowance				400,000	400,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4236 Police Station Sawari (Investigation) Buner					
A0124N Disparity Reduction Allowance 2022- 15%					491,000
A01250 Incentive Allowance				<u>200,000</u>	<u>200,000</u>
001 Incentive Allowance					200,000
A01260 Ration Allowance				150,000	150,000
A01261 Constabulary Allowance for Police Personnel				200,000	200,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges				<u>50,000</u>	<u>50,000</u>
001 Medical Charges					50,000
A03 TOTAL OPERATING EXPENSES				<u>1,055,000</u>	<u>1,052,000</u>
A032 TOTAL COMMUNICATIONS				<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph				10,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>550,000</u>	<u>600,000</u>
A03805 Travelling Allowance				50,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>500,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					600,000
A039 TOTAL GENERAL				<u>495,000</u>	<u>445,000</u>
A03901 Stationery				<u>30,000</u>	<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication				<u>15,000</u>	<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost				400,000	350,000
A03970 Others				<u>50,000</u>	<u>30,000</u>
002 Other Contingencies				50,000	30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4236 Police Station Sawari (Investigation) Buner					
A13 TOTAL REPAIRS AND MAINTENANCE				<u>100,000</u>	<u>55,000</u>
A130 TOTAL TRANSPORT				<u>100,000</u>	<u>55,000</u>
A13001 Transport				<u>100,000</u>	<u>55,000</u>
001 Transport					55,000
Police Station Sawari (Investigation) Buner				4,755,000	13,887,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4237 Police Station Sawari (Operation) Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,805,000</u>	<u>24,544,000</u>
A011 TOTAL PAY		59		<u>1,031,000</u>	<u>8,197,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>227,000</u>
A01101 Total Basic Pay Of Officer		1			<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		58		<u>1,031,000</u>	<u>7,970,000</u>
A01151 Total Basic Pay Other Staff		58		<u>1,031,000</u>	<u>7,970,000</u>
S138 Sub Inspector (BPS-14)		2			365,000
A149 Assistant Sub Inspector (BPS-11)		5			755,000
J013 Junior Clerk (BPS-11)		2			302,000
D789 Driver Head Constable (BPS-09)		1			142,000
H015 Head Constable (BPS-09)		8			1,130,000
C088 Constable (BPS-07)		40			5,276,000
A012 TOTAL ALLOWANCES				<u>1,774,000</u>	<u>16,347,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,616,000</u>	<u>16,225,000</u>
A01202 House Rent Allowance				164,000	3,995,000
A01203 Conveyance Allowance				106,000	1,615,000
A01207 Washing Allowance				17,000	50,000
A0120Q Fixed Daily Allowance				161,000	500,000
A01210 Risk Allowance				<u>289,000</u>	<u>1,000,000</u>
001 Risk Allowance					1,000,000
A01217 Medical Allowance				72,000	1,130,000
A0121T Adhoc Relief Allowance 2013				31,000	51,000
A0122C Adhoc Relief Allowance - 2015				25,000	25,000
A0122M Adhoc Relief Allowance 2016				87,000	911,000
A0122Y Ad-hoc Relief Allowance 2017				103,000	927,000
A01233 Unattractive Area Allowance				<u>71,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4237 Police Station Sawari (Operation) Buner					
A0123G Ad-hoc Relief Allowance-2018				103,000	927,000
A0123P Ad-hoc Relief Allowance 2019				103,000	927,000
A0124F Adhoc Relief Allowance-2021				103,000	103,000
A0124H Special Allowance-2021				103,000	2,581,000
A0124N Disparity Reduction Allowance 2022- 15%					1,234,000
A01250 Incentive Allowance				<u>28,000</u>	<u>28,000</u>
001 Incentive Allowance					28,000
A01260 Ration Allowance				31,000	31,000
A01261 Constabulary Allowance for Police Personnel				19,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>158,000</u>	<u>122,000</u>
A01274 Medical Charges				<u>120,000</u>	<u>120,000</u>
001 Medical Charges					120,000
A01276 Outfit allowance				19,000	1,000
A01278 Leave Salary				<u>19,000</u>	<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES				<u>935,000</u>	<u>732,000</u>
A032 TOTAL COMMUNICATIONS				<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph				10,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>660,000</u>	<u>600,000</u>
A03805 Travelling Allowance				50,000	
A03806 Transportation of Goods				10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					600,000
A039 TOTAL GENERAL				<u>265,000</u>	<u>125,000</u>
A03901 Stationery				<u>50,000</u>	<u>50,000</u>
001 Stationery					50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4237 Police Station Sawari (Operation) Buner					
A03902 Printing and Publication				<u>25,000</u>	<u>25,000</u>
001 Printing and publication					25,000
A03953 Investigation Cost				150,000	50,000
A03970 Others				<u>40,000</u>	
020 Dietary Charges				40,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>180,000</u>	<u>95,000</u>
A130 TOTAL TRANSPORT				<u>150,000</u>	<u>55,000</u>
A13001 Transport				<u>150,000</u>	<u>55,000</u>
001 Transport					55,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>15,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>15,000</u>	<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE				<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture				15,000	20,000
Police Station Sawari (Operation) Buner				3,920,000	25,371,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4178 Police Station Battagram (Operations) Batagram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,566,000</u>	<u>7,167,000</u>	<u>39,551,000</u>
A011 TOTAL PAY	30	105	<u>8,212,000</u>	<u>4,106,000</u>	<u>18,887,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	30	105	<u>8,212,000</u>	<u>4,106,000</u>	<u>18,887,000</u>
A01151 Total Basic Pay Other Staff	30	105	<u>8,212,000</u>	<u>4,106,000</u>	<u>18,887,000</u>
S138 Sub Inspector (BPS-14)	1	3	430,000		817,000
A149 Assistant Sub Inspector (BPS-11)	2	6	675,000		1,313,000
J013 Junior Clerk (BPS-11)	1	2	172,000		332,000
H015 Head Constable (BPS-09)	3	8	891,000		1,643,000
C088 Constable (BPS-07)	19	79	4,992,000		13,155,000
C089 Constable Driver (BPS-07)	4	4	1,052,000		1,263,000
D788 Driver Constable (BPS-07)		1			132,000
N005 Naib Qasid (BPS-03)		1			116,000
S162 Sweeper (BPS-03)		1			116,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>3,061,000</u>	<u>20,664,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>3,061,000</u>	<u>20,664,000</u>
A01202 House Rent Allowance			100,000	212,000	4,755,000
A01203 Conveyance Allowance			50,000	169,000	1,871,000
A01207 Washing Allowance				12,000	50,000
A01208 Dress Allowance					24,000
A0120D Integrated Allowance					20,000
A0120Q Fixed Daily Allowance			50,000	249,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>512,000</u>	<u>700,000</u>
001 Risk Allowance			20,000	512,000	700,000
A01217 Medical Allowance			50,000	126,000	1,403,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Releif Allowance 2016			20,000	114,000	1,036,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4178 Police Station Battagram (Operations) Batagram					
A0122Y Ad-hoc Relief Allowance 2017			10,000	168,000	1,026,000
A01233 Unattractive Area Allowance				<u>81,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018			10,000	168,000	1,026,000
A0123P Ad-hoc Relief Allowance 2019			1,000	168,000	1,017,000
A0124F Adhoc Relief Allowance-2021				168,000	168,000
A0124H Special Allowance-2021					3,150,000
A0124L Weather Allowance				664,000	664,000
A0124N Disparity Reduction Allowance 2022- 15%					2,812,000
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>80,000</u>
001 Incentive Allowance			1,000	50,000	80,000
A01260 Ration Allowance			1,000	50,000	100,000
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,750,000</u>	<u>2,460,000</u>	<u>1,867,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>70,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			50,000	60,000	55,000
A033 TOTAL UTILITIES			<u>500,000</u>	<u>250,000</u>	<u>250,000</u>
A03303 Electricity			<u>500,000</u>	<u>250,000</u>	<u>250,000</u>
001 Electricity			500,000	250,000	250,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,020,000</u>	<u>1,870,000</u>	<u>1,380,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>70,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	70,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,800,000</u>	<u>1,350,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,800,000	1,350,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4178 Police Station Battagram (Operations) Batagram					
A039 TOTAL GENERAL			<u>170,000</u>	<u>270,000</u>	<u>175,000</u>
A03901 Stationery			<u>40,000</u>	<u>80,000</u>	<u>44,000</u>
001 Stationery			40,000	80,000	44,000
A03902 Printing and Publication			<u>40,000</u>	<u>80,000</u>	<u>40,000</u>
001 Printing and publication			40,000	80,000	40,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>40,000</u>	<u>60,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	60,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>210,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>145,000</u>	<u>200,000</u>	<u>160,000</u>
A13001 Transport			<u>145,000</u>	<u>200,000</u>	<u>160,000</u>
001 Transport			145,000	200,000	160,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Battagram (Operations) Batagram			10,462,000	9,837,000	41,618,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4179 Police Station Shamlai (Operations) Batagram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,043,000</u>	<u>3,669,000</u>	<u>33,447,000</u>
A011 TOTAL PAY	17	88	<u>4,689,000</u>	<u>2,345,000</u>	<u>14,474,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	17	88	<u>4,689,000</u>	<u>2,345,000</u>	<u>14,474,000</u>
A01151 Total Basic Pay Other Staff	17	88	<u>4,689,000</u>	<u>2,345,000</u>	<u>14,474,000</u>
S138 Sub Inspector (BPS-14)	1	2	430,000		635,000
A149 Assistant Sub Inspector (BPS-11)	1	2	338,000		506,000
J013 Junior Clerk (BPS-11)	1	2	172,000		332,000
H015 Head Constable (BPS-09)	2	7	593,000		1,330,000
C088 Constable (BPS-07)	10	70	2,629,000		10,674,000
C089 Constable Driver (BPS-07)	2	2	527,000		633,000
D788 Driver Constable (BPS-07)		1			132,000
N005 Naib Qasid (BPS-03)		1			116,000
S162 Sweeper (BPS-03)		1			116,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,324,000</u>	<u>18,973,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,324,000</u>	<u>18,973,000</u>
A01202 House Rent Allowance			100,000	50,000	4,402,000
A01203 Conveyance Allowance			50,000	50,000	1,734,000
A01207 Washing Allowance				2,000	50,000
A01208 Dress Allowance					24,000
A0120D Integrated Allowance					20,000
A0120Q Fixed Daily Allowance			50,000	50,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>77,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	77,000	1,000,000
A01217 Medical Allowance			50,000	50,000	1,331,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Releif Allowance 2016			20,000	50,000	973,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4179 Police Station Shamlai (Operations) Batagram					
A0122Y Ad-hoc Relief Allowance 2017			10,000	50,000	963,000
A01233 Unattractive Area Allowance				<u>12,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018			10,000	50,000	963,000
A0123P Ad-hoc Relief Allowance 2019			1,000	50,000	954,000
A0124F Adhoc Relief Allowance-2021				26,000	26,000
A0124H Special Allowance-2021					2,982,000
A0124L Weather Allowance				557,000	557,000
A0124N Disparity Reduction Allowance 2022- 15%					2,162,000
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	50,000	50,000
A01260 Ration Allowance			1,000	50,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,650,000</u>	<u>1,630,000</u>	<u>1,717,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>10,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			50,000		55,000
A033 TOTAL UTILITIES			<u>400,000</u>	<u>100,000</u>	<u>100,000</u>
A03303 Electricity			<u>400,000</u>	<u>100,000</u>	<u>100,000</u>
001 Electricity			400,000	100,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,020,000</u>	<u>1,280,000</u>	<u>1,380,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>80,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	80,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,200,000</u>	<u>1,350,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,200,000	1,350,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4179 Police Station Shamlai (Operations) Batagram					
A039 TOTAL GENERAL			<u>170,000</u>	<u>240,000</u>	<u>175,000</u>
A03901 Stationery			<u>40,000</u>	<u>60,000</u>	<u>44,000</u>
001 Stationery			40,000	60,000	44,000
A03902 Printing and Publication			<u>40,000</u>	<u>50,000</u>	<u>40,000</u>
001 Printing and publication			40,000	50,000	40,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>40,000</u>	<u>80,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	80,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>131,000</u>	<u>210,000</u>	<u>183,000</u>
A130 TOTAL TRANSPORT			<u>130,000</u>	<u>200,000</u>	<u>143,000</u>
A13001 Transport			<u>130,000</u>	<u>200,000</u>	<u>143,000</u>
001 Transport			130,000	200,000	143,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Shamlai (Operations) Batagram			6,824,000	5,509,000	35,347,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4180 Police Station Changle (Operations) Batagram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,135,000</u>	<u>4,628,000</u>	<u>34,838,000</u>
A011 TOTAL PAY	21	92	<u>5,781,000</u>	<u>2,891,000</u>	<u>15,620,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	21	92	<u>5,781,000</u>	<u>2,891,000</u>	<u>15,620,000</u>
A01151 Total Basic Pay Other Staff	21	92	<u>5,781,000</u>	<u>2,891,000</u>	<u>15,620,000</u>
S138 Sub Inspector (BPS-14)	1	2	430,000		635,000
A149 Assistant Sub Inspector (BPS-11)	2	3	675,000		860,000
J013 Junior Clerk (BPS-11)	1	2	172,000		332,000
H015 Head Constable (BPS-09)	1	6	298,000		1,020,000
C088 Constable (BPS-07)	14	74	3,679,000		11,776,000
C089 Constable Driver (BPS-07)	2	2	527,000		633,000
D788 Driver Constable (BPS-07)		1			132,000
N005 Naib Qasid (BPS-03)		1			116,000
S162 Sweeper (BPS-03)		1			116,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,737,000</u>	<u>19,218,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,737,000</u>	<u>19,218,000</u>
A01202 House Rent Allowance			100,000	99,000	4,402,000
A01203 Conveyance Allowance			50,000	81,000	1,734,000
A01207 Washing Allowance				6,000	50,000
A01208 Dress Allowance					24,000
A0120D Integrated Allowance					20,000
A0120Q Fixed Daily Allowance			50,000	114,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>240,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	240,000	1,000,000
A01217 Medical Allowance			50,000	50,000	1,331,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Releif Allowance 2016			20,000	50,000	973,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4180 Police Station Changle (Operations) Batagram					
A0122Y Ad-hoc Relief Allowance 2017			10,000	50,000	963,000
A01233 Unattractive Area Allowance				<u>41,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018			10,000	50,000	963,000
A0123P Ad-hoc Relief Allowance 2019			1,000	50,000	954,000
A0124F Adhoc Relief Allowance-2021				74,000	74,000
A0124H Special Allowance-2021					2,982,000
A0124L Weather Allowance				582,000	582,000
A0124N Disparity Reduction Allowance 2022- 15%					2,334,000
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	50,000	50,000
A01260 Ration Allowance			1,000	50,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,650,000</u>	<u>1,960,000</u>	<u>1,917,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			50,000	50,000	55,000
A033 TOTAL UTILITIES			<u>400,000</u>	<u>300,000</u>	<u>300,000</u>
A03303 Electricity			<u>400,000</u>	<u>300,000</u>	<u>300,000</u>
001 Electricity			400,000	300,000	300,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,020,000</u>	<u>1,380,000</u>	<u>1,380,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>80,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	80,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,300,000</u>	<u>1,350,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,300,000	1,350,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4180 Police Station Changle (Operations) Batagram					
A039 TOTAL GENERAL			<u>170,000</u>	<u>220,000</u>	<u>175,000</u>
A03901 Stationery			<u>40,000</u>	<u>60,000</u>	<u>44,000</u>
001 Stationery			40,000	60,000	44,000
A03902 Printing and Publication			<u>40,000</u>	<u>60,000</u>	<u>40,000</u>
001 Printing and publication			40,000	60,000	40,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>40,000</u>	<u>50,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	50,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>210,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>145,000</u>	<u>200,000</u>	<u>160,000</u>
A13001 Transport			<u>145,000</u>	<u>200,000</u>	<u>160,000</u>
001 Transport			145,000	200,000	160,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Changle (Operations) Batagram			7,931,000	6,798,000	36,955,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4181	Police Station Kuza Banda (Operations) Batagram						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,778,000</u>	<u>4,162,000</u>	<u>33,182,000</u>
A011	TOTAL PAY				<u>4,424,000</u>	<u>2,212,000</u>	<u>14,196,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>4,424,000</u>	<u>2,212,000</u>	<u>14,196,000</u>
A01151	Total Basic Pay Other Staff				<u>4,424,000</u>	<u>2,212,000</u>	<u>14,196,000</u>
S138	Sub Inspector	(BPS-14)	1	2	430,000		635,000
A149	Assistant Sub Inspector	(BPS-11)	1	2	338,000		506,000
J013	Junior Clerk	(BPS-11)	1	2	172,000		332,000
H015	Head Constable	(BPS-09)	2	7	593,000		1,330,000
C088	Constable	(BPS-07)	9	69	2,364,000		10,396,000
C089	Constable Driver	(BPS-07)	2	2	527,000		633,000
D788	Driver Constable	(BPS-07)		1			132,000
N005	Naib Qasid	(BPS-03)		1			116,000
S162	Sweeper	(BPS-03)		1			116,000
A012	TOTAL ALLOWANCES				<u>354,000</u>	<u>1,950,000</u>	<u>18,986,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>354,000</u>	<u>1,950,000</u>	<u>18,986,000</u>
A01202	House Rent Allowance				100,000	120,000	4,402,000
A01203	Conveyance Allowance				50,000	96,000	1,734,000
A01207	Washing Allowance					7,000	50,000
A01208	Dress Allowance						24,000
A0120D	Integrated Allowance						20,000
A0120Q	Fixed Daily Allowance				50,000	138,000	500,000
A01210	Risk Allowance				<u>20,000</u>	<u>289,000</u>	<u>1,000,000</u>
001	Risk Allowance				20,000	289,000	1,000,000
A01217	Medical Allowance				50,000	50,000	1,331,000
A0121T	Adhoc Relief Allowance 2013				20,000	50,000	51,000
A0122C	Adhoc Relief Allowance - 2015				20,000	50,000	21,000
A0122M	Adhoc Releif Allowance 2016				20,000	50,000	973,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4181 Police Station Kuza Banda (Operations) Batagram					
A0122Y Ad-hoc Relief Allowance 2017			10,000	88,000	963,000
A01233 Unattractive Area Allowance				<u>48,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018			10,000	88,000	963,000
A0123P Ad-hoc Relief Allowance 2019			1,000	88,000	954,000
A0124F Adhoc Relief Allowance-2021				88,000	88,000
A0124H Special Allowance-2021					2,982,000
A0124L Weather Allowance				550,000	550,000
A0124N Disparity Reduction Allowance 2022- 15%					2,120,000
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	50,000	50,000
A01260 Ration Allowance			1,000	50,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,650,000</u>	<u>2,038,000</u>	<u>1,865,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>70,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			50,000	60,000	55,000
A033 TOTAL UTILITIES			<u>400,000</u>	<u>200,000</u>	<u>200,000</u>
A03303 Electricity			<u>400,000</u>	<u>200,000</u>	<u>200,000</u>
001 Electricity			400,000	200,000	200,000
A034 TOTAL OCCUPANCY COSTS				<u>48,000</u>	<u>48,000</u>
A03402 Rent for Office Building				48,000	48,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,020,000</u>	<u>1,480,000</u>	<u>1,380,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>80,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	80,000	30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4181 Police Station Kuza Banda (Operations) Batagram					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,400,000</u>	<u>1,350,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,400,000	1,350,000
A039 TOTAL GENERAL			<u>170,000</u>	<u>240,000</u>	<u>175,000</u>
A03901 Stationery			<u>40,000</u>	<u>70,000</u>	<u>44,000</u>
001 Stationery			40,000	70,000	44,000
A03902 Printing and Publication			<u>40,000</u>	<u>60,000</u>	<u>40,000</u>
001 Printing and publication			40,000	60,000	40,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>40,000</u>	<u>60,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	60,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>131,000</u>	<u>210,000</u>	<u>183,000</u>
A130 TOTAL TRANSPORT			<u>130,000</u>	<u>200,000</u>	<u>143,000</u>
A13001 Transport			<u>130,000</u>	<u>200,000</u>	<u>143,000</u>
001 Transport			130,000	200,000	143,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Kuza Banda (Operations) Batagram			6,559,000	6,410,000	35,230,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4182 Police Station Banna (Operations) Batagram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,540,000</u>	<u>5,231,000</u>	<u>57,424,000</u>
A011 TOTAL PAY	11	153	<u>3,186,000</u>	<u>1,593,000</u>	<u>22,456,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	11	153	<u>3,186,000</u>	<u>1,593,000</u>	<u>22,456,000</u>
A01151 Total Basic Pay Other Staff	11	153	<u>3,186,000</u>	<u>1,593,000</u>	<u>22,456,000</u>
S138 Sub Inspector (BPS-14)	1	4	430,000		999,000
A149 Assistant Sub Inspector (BPS-11)	2	5	675,000		1,162,000
J013 Junior Clerk (BPS-11)	1	3	172,000		483,000
H015 Head Constable (BPS-09)	2	13	593,000		2,177,000
C088 Constable (BPS-07)	3	123	789,000		16,655,000
C089 Constable Driver (BPS-07)	2	2	527,000		633,000
N005 Naib Qasid (BPS-03)		1			116,000
S162 Sweeper (BPS-03)		2			231,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>3,638,000</u>	<u>34,968,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>3,638,000</u>	<u>34,968,000</u>
A01202 House Rent Allowance			100,000	241,000	8,784,000
A01203 Conveyance Allowance			50,000	187,000	3,432,000
A01207 Washing Allowance				15,000	51,000
A01208 Dress Allowance					36,000
A0120D Integrated Allowance					23,000
A0120Q Fixed Daily Allowance			50,000	276,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>583,000</u>	<u>900,000</u>
001 Risk Allowance			20,000	583,000	900,000
A01217 Medical Allowance			50,000	146,000	2,609,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	126,000	1,928,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	187,000	1,918,000
A01233 Unattractive Area Allowance				<u>98,000</u>	<u>100,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4182 Police Station Banna (Operations) Batagram					
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018			10,000	187,000	1,918,000
A0123P Ad-hoc Relief Allowance 2019			1,000	187,000	1,909,000
A0124F Adhoc Relief Allowance-2021				187,000	187,000
A0124H Special Allowance-2021					5,964,000
A0124L Weather Allowance				968,000	968,000
A0124N Disparity Reduction Allowance 2022- 15%					3,359,000
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>120,000</u>
001 Incentive Allowance			1,000	50,000	120,000
A01260 Ration Allowance			1,000	50,000	100,000
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,650,000</u>	<u>1,520,000</u>	<u>1,667,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			50,000	50,000	55,000
A033 TOTAL UTILITIES			<u>400,000</u>	<u>50,000</u>	<u>50,000</u>
A03303 Electricity			<u>400,000</u>	<u>50,000</u>	<u>50,000</u>
001 Electricity			400,000	50,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,020,000</u>	<u>1,180,000</u>	<u>1,380,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>80,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	80,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,100,000</u>	<u>1,350,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,100,000	1,350,000
A039 TOTAL GENERAL			<u>170,000</u>	<u>230,000</u>	<u>175,000</u>
A03901 Stationery			<u>40,000</u>	<u>60,000</u>	<u>44,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4182 Police Station Banna (Operations) Batagram					
001 Stationery			40,000	60,000	44,000
A03902 Printing and Publication			<u>40,000</u>	<u>60,000</u>	<u>40,000</u>
001 Printing and publication			40,000	60,000	40,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>40,000</u>	<u>60,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	60,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>131,000</u>	<u>210,000</u>	<u>183,000</u>
A130 TOTAL TRANSPORT			<u>130,000</u>	<u>200,000</u>	<u>143,000</u>
A13001 Transport			<u>130,000</u>	<u>200,000</u>	<u>143,000</u>
001 Transport			130,000	200,000	143,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Banna (Operations) Batagram			5,321,000	6,961,000	59,274,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4183 Police Station Pazang (Operations) Batagram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,567,000</u>	<u>4,517,000</u>	<u>31,676,000</u>
A011 TOTAL PAY	19	83	<u>5,213,000</u>	<u>2,607,000</u>	<u>14,077,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	19	83	<u>5,213,000</u>	<u>2,607,000</u>	<u>14,077,000</u>
A01151 Total Basic Pay Other Staff	19	83	<u>5,213,000</u>	<u>2,607,000</u>	<u>14,077,000</u>
S138 Sub Inspector (BPS-14)	1	2	430,000		635,000
A149 Assistant Sub Inspector (BPS-11)	1	2	338,000		506,000
J013 Junior Clerk (BPS-11)	1	2	172,000		332,000
H015 Head Constable (BPS-09)	2	7	593,000		1,330,000
C088 Constable (BPS-07)	13	68	3,417,000		10,842,000
C089 Constable Driver (BPS-07)	1	1	263,000		316,000
S162 Sweeper (BPS-03)		1			116,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,910,000</u>	<u>17,599,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,910,000</u>	<u>17,599,000</u>
A01202 House Rent Allowance			100,000	117,000	4,001,000
A01203 Conveyance Allowance			50,000	88,000	1,572,000
A01207 Washing Allowance				7,000	50,000
A01208 Dress Allowance					21,000
A0120D Integrated Allowance					20,000
A0120Q Fixed Daily Allowance			50,000	133,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>282,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	282,000	1,000,000
A01217 Medical Allowance			50,000	50,000	1,205,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	881,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	91,000	871,000
A01233 Unattractive Area Allowance				<u>44,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4183 Police Station Pazang (Operations) Batagram					
A0123G Ad-hoc Relief Allowance-2018			10,000	91,000	871,000
A0123P Ad-hoc Relief Allowance 2019			1,000	91,000	862,000
A0124F Adhoc Relief Allowance-2021				91,000	91,000
A0124H Special Allowance-2021					2,688,000
A0124L Weather Allowance				525,000	525,000
A0124N Disparity Reduction Allowance 2022- 15%					2,109,000
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	50,000	50,000
A01260 Ration Allowance			1,000	50,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,650,000</u>	<u>1,570,000</u>	<u>1,717,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			50,000	50,000	55,000
A033 TOTAL UTILITIES			<u>400,000</u>	<u>100,000</u>	<u>100,000</u>
A03303 Electricity			<u>400,000</u>	<u>100,000</u>	<u>100,000</u>
001 Electricity			400,000	100,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,020,000</u>	<u>1,180,000</u>	<u>1,380,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>80,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	80,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,100,000</u>	<u>1,350,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,100,000	1,350,000
A039 TOTAL GENERAL			<u>170,000</u>	<u>230,000</u>	<u>175,000</u>
A03901 Stationery			<u>40,000</u>	<u>60,000</u>	<u>44,000</u>
001 Stationery			40,000	60,000	44,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4183 Police Station Pazang (Operations) Batagram					
A03902 Printing and Publication			<u>40,000</u>	<u>60,000</u>	<u>40,000</u>
001 Printing and publication			40,000	60,000	40,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>40,000</u>	<u>60,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	60,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>131,000</u>	<u>210,000</u>	<u>183,000</u>
A130 TOTAL TRANSPORT			<u>130,000</u>	<u>200,000</u>	<u>143,000</u>
A13001 Transport			<u>130,000</u>	<u>200,000</u>	<u>143,000</u>
001 Transport			130,000	200,000	143,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Pazang (Operations) Batagram			7,348,000	6,297,000	33,576,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4184 Police Station Battagram (Investigation) Batagram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,054,000</u>	<u>2,405,000</u>	<u>12,062,000</u>
A011 TOTAL PAY	8	23	<u>2,700,000</u>	<u>1,350,000</u>	<u>5,006,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>275,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>275,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	7	22	<u>2,150,000</u>	<u>1,075,000</u>	<u>4,346,000</u>
A01151 Total Basic Pay Other Staff	7	22	<u>2,150,000</u>	<u>1,075,000</u>	<u>4,346,000</u>
S138 Sub Inspector (BPS-14)	1	2	430,000		635,000
A149 Assistant Sub Inspector (BPS-11)	1	3	338,000		657,000
H015 Head Constable (BPS-09)	2	4	593,000		906,000
C088 Constable (BPS-07)	3	13	789,000		2,148,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,055,000</u>	<u>7,056,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,055,000</u>	<u>7,056,000</u>
A01202 House Rent Allowance			100,000	50,000	1,094,000
A01203 Conveyance Allowance			50,000	50,000	510,000
A01207 Washing Allowance				3,000	50,000
A0120Q Fixed Daily Allowance			50,000	50,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>136,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	136,000	1,000,000
A01217 Medical Allowance			50,000	50,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	232,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	50,000	222,000
A01233 Unattractive Area Allowance				<u>21,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018			10,000	50,000	500,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4184 Police Station Battagram (Investigation) Batagram					
A0123P Ad-hoc Relief Allowance 2019			1,000	50,000	500,000
A0124F Adhoc Relief Allowance-2021				50,000	50,000
A0124H Special Allowance-2021					630,000
A0124L Weather Allowance				195,000	195,000
A0124N Disparity Reduction Allowance 2022- 15%					741,000
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	50,000	50,000
A01260 Ration Allowance			1,000	50,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>554,000</u>	<u>985,000</u>	<u>932,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>301,000</u>	<u>635,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>60,000</u>	<u>30,000</u>
001 Travelling Allowance			1,000	60,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>575,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	575,000	600,000
A039 TOTAL GENERAL			<u>243,000</u>	<u>350,000</u>	<u>295,000</u>
A03901 Stationery			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			30,000	50,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>50,000</u>	<u>40,000</u>
001 Printing and publication			15,000	50,000	40,000
A03953 Investigation Cost			158,000	200,000	174,000
A03970 Others			<u>40,000</u>	<u>50,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	50,000	41,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4184 Police Station Battagram (Investigation) Batagram					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>185,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>145,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>145,000</u>	<u>66,000</u>
001 Transport			60,000	145,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>40,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	40,000	20,000
Police Station Battagram (Investigation) Batagram			3,669,000	3,575,000	13,100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4185	Police Station Shamlai (Investigation) Batagram					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,082,000</u>	<u>1,314,000</u>	<u>8,649,000</u>
A011	TOTAL PAY	2	14	<u>728,000</u>	<u>728,000</u>	<u>2,438,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	14	<u>728,000</u>	<u>728,000</u>	<u>2,438,000</u>
A01151	Total Basic Pay Other Staff	2	14	<u>728,000</u>	<u>728,000</u>	<u>2,438,000</u>
S138	Sub Inspector (BPS-14)	1	2	430,000		635,000
A149	Assistant Sub Inspector (BPS-11)		1			151,000
H015	Head Constable (BPS-09)	1	3	298,000		596,000
C088	Constable (BPS-07)		8			1,056,000
A012	TOTAL ALLOWANCES			<u>354,000</u>	<u>586,000</u>	<u>6,211,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>586,000</u>	<u>6,211,000</u>
A01202	House Rent Allowance			100,000	100,000	891,000
A01203	Conveyance Allowance			50,000	50,000	510,000
A01207	Washing Allowance				10,000	50,000
A0120Q	Fixed Daily Allowance			50,000	50,000	500,000
A01210	Risk Allowance			<u>20,000</u>	<u>20,000</u>	<u>1,000,000</u>
001	Risk Allowance			20,000	20,000	1,000,000
A01217	Medical Allowance			50,000	50,000	500,000
A0121T	Adhoc Relief Allowance 2013			20,000	20,000	51,000
A0122C	Adhoc Relief Allowance - 2015			20,000	20,000	21,000
A0122M	Adhoc Relief Allowance 2016			20,000	20,000	191,000
A0122Y	Ad-hoc Relief Allowance 2017			10,000	10,000	181,000
A01233	Unattractive Area Allowance				<u>2,000</u>	<u>100,000</u>
001	Unattractive Area Allowance					100,000
A0123G	Ad-hoc Relief Allowance-2018			10,000	10,000	500,000
A0123P	Ad-hoc Relief Allowance 2019			1,000	10,000	500,000
A0124F	Adhoc Relief Allowance-2021				5,000	5,000
A0124H	Special Allowance-2021					504,000
A0124L	Weather Allowance				179,000	179,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4185 Police Station Shamlai (Investigation) Batagram					
A0124N Disparity Reduction Allowance 2022- 15%					368,000
A01250 Incentive Allowance			<u>1,000</u>	<u>10,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	10,000	50,000
A01260 Ration Allowance			1,000	10,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	10,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>554,000</u>	<u>995,000</u>	<u>932,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>301,000</u>	<u>635,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>60,000</u>	<u>30,000</u>
001 Travelling Allowance			1,000	60,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>575,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	575,000	600,000
A039 TOTAL GENERAL			<u>243,000</u>	<u>350,000</u>	<u>295,000</u>
A03901 Stationery			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			30,000	50,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>50,000</u>	<u>40,000</u>
001 Printing and publication			15,000	50,000	40,000
A03953 Investigation Cost			158,000	200,000	174,000
A03970 Others			<u>40,000</u>	<u>50,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	50,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>185,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>145,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>145,000</u>	<u>66,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4185 Police Station Shamlai (Investigation) Batagram					
001 Transport			60,000	145,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>40,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	40,000	20,000
Police Station Shamlai (Investigation) Batagram			1,697,000	2,494,000	9,687,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4186	Police Station Changle (Investigation) Batagram						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,947,000</u>	<u>1,711,000</u>	<u>9,655,000</u>
A011	TOTAL PAY	5	17		<u>1,593,000</u>	<u>797,000</u>	<u>3,347,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	5	17		<u>1,593,000</u>	<u>797,000</u>	<u>3,347,000</u>
A01151	Total Basic Pay Other Staff	5	17		<u>1,593,000</u>	<u>797,000</u>	<u>3,347,000</u>
S138	Sub Inspector (BPS-14)	1	2		430,000		635,000
A149	Assistant Sub Inspector (BPS-11)	1	2		338,000		506,000
H015	Head Constable (BPS-09)	1	3		298,000		596,000
C088	Constable (BPS-07)	2	10		527,000		1,610,000
A012	TOTAL ALLOWANCES				<u>354,000</u>	<u>914,000</u>	<u>6,308,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>354,000</u>	<u>914,000</u>	<u>6,308,000</u>
A01202	House Rent Allowance				100,000	50,000	891,000
A01203	Conveyance Allowance				50,000	38,000	510,000
A01207	Washing Allowance					3,000	50,000
A0120Q	Fixed Daily Allowance				50,000	50,000	500,000
A01210	Risk Allowance				<u>20,000</u>	<u>110,000</u>	<u>1,000,000</u>
001	Risk Allowance				20,000	110,000	1,000,000
A01217	Medical Allowance				50,000	50,000	500,000
A0121T	Adhoc Relief Allowance 2013				20,000	50,000	51,000
A0122C	Adhoc Relief Allowance - 2015				20,000	50,000	21,000
A0122M	Adhoc Relief Allowance 2016				20,000	50,000	191,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	50,000	181,000
A01233	Unattractive Area Allowance					<u>18,000</u>	<u>100,000</u>
001	Unattractive Area Allowance						100,000
A0123G	Ad-hoc Relief Allowance-2018				10,000	50,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				1,000	50,000	500,000
A0124F	Adhoc Relief Allowance-2021					34,000	34,000
A0124H	Special Allowance-2021						504,000
A0124L	Weather Allowance					111,000	111,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4186 Police Station Changle (Investigation) Batagram					
A0124N Disparity Reduction Allowance 2022- 15%					504,000
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	50,000	50,000
A01260 Ration Allowance			1,000	50,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>554,000</u>	<u>985,000</u>	<u>932,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>301,000</u>	<u>635,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>60,000</u>	<u>30,000</u>
001 Travelling Allowance			1,000	60,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>575,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	575,000	600,000
A039 TOTAL GENERAL			<u>243,000</u>	<u>350,000</u>	<u>295,000</u>
A03901 Stationery			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			30,000	50,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>50,000</u>	<u>40,000</u>
001 Printing and publication			15,000	50,000	40,000
A03953 Investigation Cost			158,000	200,000	174,000
A03970 Others			<u>40,000</u>	<u>50,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	50,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>185,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>145,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>145,000</u>	<u>66,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4186 Police Station Changle (Investigation) Batagram					
001 Transport			60,000	145,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>40,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	40,000	20,000
Police Station Changle (Investigation) Batagram			2,562,000	2,881,000	10,693,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4187	Police Station Kuza Banda (Investigation) Batagram						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,082,000</u>	<u>1,202,000</u>	<u>8,584,000</u>
A011	TOTAL PAY		2	14	<u>728,000</u>	<u>364,000</u>	<u>2,438,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		2	14	<u>728,000</u>	<u>364,000</u>	<u>2,438,000</u>
A01151	Total Basic Pay Other Staff		2	14	<u>728,000</u>	<u>364,000</u>	<u>2,438,000</u>
S138	Sub Inspector	(BPS-14)	1	2	430,000		635,000
A149	Assistant Sub Inspector	(BPS-11)		1			151,000
H015	Head Constable	(BPS-09)	1	3	298,000		596,000
C088	Constable	(BPS-07)		8			1,056,000
A012	TOTAL ALLOWANCES				<u>354,000</u>	<u>838,000</u>	<u>6,146,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>354,000</u>	<u>838,000</u>	<u>6,146,000</u>
A01202	House Rent Allowance				100,000	50,000	891,000
A01203	Conveyance Allowance				50,000	25,000	510,000
A01207	Washing Allowance					2,000	50,000
A0120Q	Fixed Daily Allowance				50,000	50,000	500,000
A01210	Risk Allowance				<u>20,000</u>	<u>80,000</u>	<u>1,000,000</u>
001	Risk Allowance				20,000	80,000	1,000,000
A01217	Medical Allowance				50,000	50,000	500,000
A0121T	Adhoc Relief Allowance 2013				20,000	50,000	51,000
A0122C	Adhoc Relief Allowance - 2015				20,000	50,000	21,000
A0122M	Adhoc Relief Allowance 2016				20,000	50,000	191,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	50,000	181,000
A01233	Unattractive Area Allowance					<u>12,000</u>	<u>100,000</u>
001	Unattractive Area Allowance						100,000
A0123G	Ad-hoc Relief Allowance-2018				10,000	50,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				1,000	50,000	500,000
A0124F	Adhoc Relief Allowance-2021					30,000	30,000
A0124H	Special Allowance-2021						504,000
A0124L	Weather Allowance					89,000	89,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4187 Police Station Kuza Banda (Investigation) Batagram					
A0124N Disparity Reduction Allowance 2022- 15%					368,000
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	50,000	50,000
A01260 Ration Allowance			1,000	50,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>554,000</u>	<u>964,000</u>	<u>932,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>301,000</u>	<u>614,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>60,000</u>	<u>30,000</u>
001 Travelling Allowance			1,000	60,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>554,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	554,000	600,000
A039 TOTAL GENERAL			<u>243,000</u>	<u>350,000</u>	<u>295,000</u>
A03901 Stationery			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			30,000	50,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>50,000</u>	<u>40,000</u>
001 Printing and publication			15,000	50,000	40,000
A03953 Investigation Cost			158,000	200,000	174,000
A03970 Others			<u>40,000</u>	<u>50,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	50,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>185,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>145,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>145,000</u>	<u>66,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4187 Police Station Kuza Banda (Investigation) Batagram					
001 Transport			60,000	145,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>40,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	40,000	20,000
Police Station Kuza Banda (Investigation) Batagram			1,697,000	2,351,000	9,622,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4188	Police Station Banna (Investigation) Batagram						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,420,000</u>	<u>531,000</u>	<u>8,600,000</u>
A011	TOTAL PAY	3	14		<u>1,066,000</u>	<u>216,000</u>	<u>2,684,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	3	14		<u>1,066,000</u>	<u>216,000</u>	<u>2,684,000</u>
A01151	Total Basic Pay Other Staff	3	14		<u>1,066,000</u>	<u>216,000</u>	<u>2,684,000</u>
S138	Sub Inspector	(BPS-14)	1	1	430,000		516,000
A149	Assistant Sub Inspector	(BPS-11)	1	3	338,000		657,000
H015	Head Constable	(BPS-09)	1	2	298,000		455,000
C088	Constable	(BPS-07)		8			1,056,000
A012	TOTAL ALLOWANCES				<u>354,000</u>	<u>315,000</u>	<u>5,916,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>354,000</u>	<u>315,000</u>	<u>5,916,000</u>
A01202	House Rent Allowance				100,000	29,000	809,000
A01203	Conveyance Allowance				50,000	20,000	510,000
A01207	Washing Allowance					2,000	50,000
A0120Q	Fixed Daily Allowance				50,000	33,000	500,000
A01210	Risk Allowance				<u>20,000</u>	<u>70,000</u>	<u>1,000,000</u>
001	Risk Allowance				20,000	70,000	1,000,000
A01217	Medical Allowance				50,000	18,000	500,000
A0121T	Adhoc Relief Allowance 2013				20,000	4,000	51,000
A0122C	Adhoc Relief Allowance - 2015				20,000	3,000	21,000
A0122M	Adhoc Relief Allowance 2016				20,000	15,000	173,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	22,000	163,000
A01233	Unattractive Area Allowance					<u>12,000</u>	<u>100,000</u>
001	Unattractive Area Allowance						100,000
A0123G	Ad-hoc Relief Allowance-2018				10,000	22,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				1,000	22,000	500,000
A0124F	Adhoc Relief Allowance-2021					22,000	22,000
A0124H	Special Allowance-2021						462,000
A0124N	Disparity Reduction Allowance 2022- 15%						395,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4188 Police Station Banna (Investigation) Batagram					
A01250 Incentive Allowance			<u>1,000</u>	<u>9,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	9,000	50,000
A01260 Ration Allowance			1,000	8,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	4,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>554,000</u>	<u>830,000</u>	<u>932,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>301,000</u>	<u>550,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>50,000</u>	<u>30,000</u>
001 Travelling Allowance			1,000	50,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>500,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	500,000	600,000
A039 TOTAL GENERAL			<u>243,000</u>	<u>270,000</u>	<u>295,000</u>
A03901 Stationery			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			30,000	50,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			15,000	20,000	40,000
A03953 Investigation Cost			158,000	160,000	174,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>80,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>80,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>80,000</u>	<u>66,000</u>
001 Transport			60,000	80,000	66,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4188 Police Station Banna (Investigation) Batagram					
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Banna (Investigation) Batagram			2,035,000	1,441,000	9,638,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4189 Police Station Pazang (Investigation) Batagram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,327,000</u>	<u>1,360,000</u>	<u>8,588,000</u>
A011 TOTAL PAY	3	14	<u>973,000</u>	<u>487,000</u>	<u>2,554,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	3	14	<u>973,000</u>	<u>487,000</u>	<u>2,554,000</u>
A01151 Total Basic Pay Other Staff	3	14	<u>973,000</u>	<u>487,000</u>	<u>2,554,000</u>
S138 Sub Inspector (BPS-14)		1			183,000
A149 Assistant Sub Inspector (BPS-11)	2	3	675,000		860,000
H015 Head Constable (BPS-09)	1	2	298,000		455,000
C088 Constable (BPS-07)		8			1,056,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>873,000</u>	<u>6,034,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>873,000</u>	<u>6,034,000</u>
A01202 House Rent Allowance			100,000	50,000	830,000
A01203 Conveyance Allowance			50,000	50,000	510,000
A01207 Washing Allowance				2,000	50,000
A0120Q Fixed Daily Allowance			50,000	50,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>86,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	86,000	1,000,000
A01217 Medical Allowance			50,000	50,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	177,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	50,000	167,000
A01233 Unattractive Area Allowance				<u>15,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018			10,000	50,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	50,000	500,000
A0124F Adhoc Relief Allowance-2021				31,000	31,000
A0124H Special Allowance-2021					462,000
A0124L Weather Allowance				89,000	89,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4189 Police Station Pazang (Investigation) Batagram					
A0124N Disparity Reduction Allowance 2022- 15%					386,000
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	50,000	50,000
A01260 Ration Allowance			1,000	50,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>554,000</u>	<u>964,000</u>	<u>932,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>301,000</u>	<u>614,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>60,000</u>	<u>30,000</u>
001 Travelling Allowance			1,000	60,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>554,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	554,000	600,000
A039 TOTAL GENERAL			<u>243,000</u>	<u>350,000</u>	<u>295,000</u>
A03901 Stationery			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			30,000	50,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>50,000</u>	<u>40,000</u>
001 Printing and publication			15,000	50,000	40,000
A03953 Investigation Cost			158,000	200,000	174,000
A03970 Others			<u>40,000</u>	<u>50,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	50,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>185,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>145,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>145,000</u>	<u>66,000</u>

**NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4189 Police Station Pazang (Investigation) Batagram					
001 Transport			60,000	145,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>40,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	40,000	20,000
Police Station Pazang (Investigation) Batagram			1,942,000	2,509,000	9,626,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4399 S P Frontier Reserved Police Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>835,971,000</u>	<u>985,955,000</u>	<u>1,034,471,000</u>
A011 TOTAL PAY	1917	1917	<u>381,911,000</u>	<u>400,931,000</u>	<u>458,297,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>2,902,000</u>	<u>2,180,000</u>	<u>3,483,000</u>
A01101 Total Basic Pay Of Officer	5	5	<u>2,902,000</u>	<u>2,180,000</u>	<u>3,483,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	764,000		917,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	808,000		970,000
A057 Assistant (BPS-16)	2	2	1,060,000		1,272,000
I012 Inspector (BPS-16)	1	1	270,000		324,000
A011-2 TOTAL PAY OF OTHER STAFF	1912	1912	<u>379,009,000</u>	<u>398,751,000</u>	<u>454,814,000</u>
A01151 Total Basic Pay Other Staff	1912	1912	<u>378,999,000</u>	<u>398,751,000</u>	<u>454,803,000</u>
S035 Senior Clerk (BPS-14)	2	2	872,000		1,047,000
S114 Steno Typist (BPS-14)	1	1	225,000		270,000
S138 Sub Inspector (BPS-14)	45	45	18,450,000		22,140,000
J013 Junior Clerk (BPS-11)	2	2	508,000		610,000
H015 Head Constable (BPS-09)	167	167	42,326,000		50,792,000
C088 Constable (BPS-07)	1690	1690	315,788,000		378,946,000
C089 Constable Driver (BPS-07)	2	2	378,000		454,000
N005 Naib Qasid (BPS-03)	2	2	301,000		362,000
S162 Sweeper (BPS-03)	1	1	151,000		182,000
A01152 Personal pay			10,000		11,000
A012 TOTAL ALLOWANCES			<u>454,060,000</u>	<u>585,024,000</u>	<u>576,174,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>453,001,000</u>	<u>583,719,000</u>	<u>575,073,000</u>
A01202 House Rent Allowance			36,698,000	57,277,000	38,533,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4399 S P Frontier Reserved Police Bannu					
A01203 Conveyance Allowance			43,453,000	43,946,000	45,626,000
A01207 Washing Allowance			3,379,000	3,481,000	3,548,000
A01208 Dress Allowance			33,000	68,000	35,000
A0120D Integrated Allowance			11,000	23,000	20,000
A0120E Housing Subsidy Allowance				42,000	50,000
A0120Q Fixed Daily Allowance			61,222,000	73,301,000	64,284,000
A01210 Risk Allowance			<u>80,882,000</u>	<u>133,463,000</u>	<u>84,927,000</u>
001 Risk Allowance			80,882,000	133,463,000	84,927,000
A01217 Medical Allowance			34,112,000	34,735,000	35,818,000
A0121T Adhoc Relief Allowance 2013			7,306,000	7,155,000	7,672,000
A0122C Adhoc Relief Allowance - 2015			4,895,000	4,833,000	5,140,000
A0122M Adhoc Relief Allowance 2016			27,073,000	27,153,000	28,427,000
A0122U Monetary Allowance (QPM/PPM/Bar)			1,000		2,000
A0122Y Ad-hoc Relief Allowance 2017			37,960,000	39,317,000	39,858,000
A01239 Special allowance				344,000	
A0123G Ad-hoc Relief Allowance-2018			37,960,000	39,305,000	39,858,000
A0123L Scheduled Post Allowance for Police Officers			781,000	690,000	821,000
A0123P Ad-hoc Relief Allowance 2019			37,850,000	39,150,000	39,743,000
A0124F Adhoc Relief Allowance-2021				39,132,000	39,132,000
A0124L Weather Allowance				3,000	3,000
A0124N Disparity Reduction Allowance 2022- 15%					60,150,000
A01250 Incentive Allowance			<u>17,134,000</u>	<u>17,747,000</u>	<u>17,991,000</u>
001 Incentive Allowance			17,134,000	17,747,000	17,991,000
A01260 Ration Allowance			15,386,000	15,613,000	16,156,000
A01261 Constabulary Allowance for Police Personnel			6,865,000	6,941,000	7,209,000
A01270 Other					<u>70,000</u>
001 Others					70,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,059,000</u>	<u>1,305,000</u>	<u>1,101,000</u>
A01274 Medical Charges			<u>715,000</u>	<u>961,000</u>	<u>751,000</u>
001 Medical Charges			715,000	961,000	751,000
A01278 Leave Salary			<u>344,000</u>	<u>344,000</u>	<u>350,000</u>
001 Leave Salary			344,000	344,000	350,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4399 S P Frontier Reserved Police Bannu					
A03 TOTAL OPERATING EXPENSES			<u>4,555,000</u>	<u>5,514,000</u>	<u>5,446,000</u>
A032 TOTAL COMMUNICATIONS			<u>269,000</u>	<u>269,000</u>	<u>297,000</u>
A03201 Postage and Telegraph			15,000	15,000	17,000
A03202 Telephone and Trunk Call			254,000	254,000	280,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>200,000</u>	<u>200,000</u>
A03303 Electricity			<u>400,000</u>	<u>200,000</u>	<u>200,000</u>
001 Electricity			400,000	200,000	200,000
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,400,000</u>	<u>4,200,000</u>	<u>4,415,000</u>
A03805 Travelling Allowance			<u>700,000</u>	<u>1,000,000</u>	<u>770,000</u>
001 Travelling Allowance			700,000	1,000,000	770,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,700,000</u>	<u>3,200,000</u>	<u>3,645,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,700,000	3,200,000	3,645,000
A039 TOTAL GENERAL			<u>485,000</u>	<u>845,000</u>	<u>534,000</u>
A03901 Stationery			<u>200,000</u>	<u>350,000</u>	<u>220,000</u>
001 Stationery			200,000	350,000	220,000
A03902 Printing and Publication			<u>80,000</u>	<u>100,000</u>	<u>88,000</u>
001 Printing and publication			80,000	100,000	88,000
A03905 Newspapers Periodicals and Books			7,000	7,000	8,000
A03907 Advertising & Publicity			<u>38,000</u>	<u>38,000</u>	<u>42,000</u>
001 Advertising and Publicity			38,000	38,000	42,000
A03970 Others			<u>160,000</u>	<u>350,000</u>	<u>176,000</u>
002 Other Contingencies			160,000	350,000	176,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>4,000,000</u>	<u>4,000,000</u>	<u>4,400,000</u>
A041 TOTAL PENSION			<u>4,000,000</u>	<u>4,000,000</u>	<u>4,400,000</u>
A04114 Superannuation Encashment of L.P.R			4,000,000	4,000,000	4,400,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4399 S P Frontier Reserved Police Bannu					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,876,000</u>	<u>4,676,000</u>	<u>1,976,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,876,000</u>	<u>4,676,000</u>	<u>1,976,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>2,700,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				2,700,000	
A05270 To Others			<u>1,876,000</u>	<u>1,976,000</u>	<u>1,976,000</u>
199 Free Education Package			1,876,000	1,976,000	1,976,000
A06 TOTAL TRANSFERS			<u>160,000</u>	<u>300,000</u>	<u>170,000</u>
A061 TOTAL SCHOLARSHIP			<u>160,000</u>	<u>300,000</u>	<u>170,000</u>
A06103 Cash awards			160,000	300,000	170,000
A09 TOTAL PHYSICAL ASSETS				<u>1,010,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>1,010,000</u>	
A09601 Plant and Machinery				1,010,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>415,000</u>	<u>880,000</u>	<u>457,000</u>
A130 TOTAL TRANSPORT			<u>300,000</u>	<u>650,000</u>	<u>330,000</u>
A13001 Transport			<u>300,000</u>	<u>650,000</u>	<u>330,000</u>
001 Transport			300,000	650,000	330,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>75,000</u>	<u>150,000</u>	<u>83,000</u>
A13101 Machinery and Equipment			<u>75,000</u>	<u>150,000</u>	<u>83,000</u>
001 Machinery and Equipment			75,000	150,000	83,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4399 S P Frontier Reserved Police Bannu					
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>80,000</u>	<u>44,000</u>
A13201 Furniture and Fixture			40,000	80,000	44,000
S P Frontier Reserved Police Bannu			846,977,000	1,002,335,000	1,046,920,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4411 Regional Command Law & Order Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,292,000</u>	<u>18,984,000</u>	<u>23,499,000</u>
A011 TOTAL PAY	25	26	<u>9,236,000</u>	<u>9,649,000</u>	<u>11,797,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	8	<u>4,516,000</u>	<u>4,907,000</u>	<u>6,132,000</u>
A01101 Total Basic Pay Of Officer	7	8	<u>4,493,000</u>	<u>4,635,000</u>	<u>5,888,000</u>
R087 Regional Police Officer (BPS-20)	1	1	729,000		875,000
S166 Superintendent (BPS-17)	1	1	640,000		768,000
V054 Victim Support Officer (BPS-17)		1			496,000
A057 Assistant (BPS-16)	4	4	2,499,000		2,999,000
S115 Stenographer (BPS-16)	1	1	625,000		750,000
A01102 Personal pay				219,000	219,000
A01105 Qualification Pay			23,000	53,000	25,000
A011-2 TOTAL PAY OF OTHER STAFF	18	18	<u>4,720,000</u>	<u>4,742,000</u>	<u>5,665,000</u>
A01151 Total Basic Pay Other Staff	18	18	<u>4,720,000</u>	<u>4,742,000</u>	<u>5,665,000</u>
S035 Senior Clerk (BPS-14)	5	5	1,359,000		1,631,000
J013 Junior Clerk (BPS-11)	6	6	1,585,000		1,902,000
D006 Daftari (BPS-04)	2	2	508,000		610,000
B006 Behishti (BPS-03)	1	1	254,000		305,000
N005 Naib Qasid (BPS-03)	3	3	760,000		912,000
S162 Sweeper (BPS-03)	1	1	254,000		305,000
A012 TOTAL ALLOWANCES			<u>7,056,000</u>	<u>9,335,000</u>	<u>11,702,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,801,000</u>	<u>9,080,000</u>	<u>11,434,000</u>
A01201 Senior Post Allowance			15,000	30,000	16,000
A01202 House Rent Allowance			509,000	785,000	745,000
A01203 Conveyance Allowance			713,000	712,000	843,000
A01207 Washing Allowance				91,000	115,000
A01208 Dress Allowance			28,000	120,000	54,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4411 Regional Command Law & Order Bannu					
A0120D Integrated Allowance			27,000	52,000	43,000
A01210 Risk Allowance			<u>286,000</u>		<u>1,000,000</u>
001 Risk Allowance			286,000		1,000,000
A01217 Medical Allowance			515,000	528,000	581,000
A0121T Adhoc Relief Allowance 2013			188,000	196,000	198,000
A01224 Entertainment Allowance			7,000	7,000	8,000
A01228 Orderly Allowance			42,000		45,000
A0122C Adhoc Relief Allowance - 2015			129,000	133,000	136,000
A0122M Adhoc Relief Allowance 2016			659,000	680,000	742,000
A0122Y Ad-hoc Relief Allowance 2017			892,000	960,000	987,000
A01239 Special allowance				674,000	
A0123G Ad-hoc Relief Allowance-2018			892,000	960,000	987,000
A0123L Scheduled Post Allowance for Police Officers			1,243,000	1,244,000	1,306,000
A0123P Ad-hoc Relief Allowance 2019			646,000	681,000	710,000
A0124F Adhoc Relief Allowance-2021				957,000	1,007,000
A0124H Special Allowance-2021				120,000	235,000
A0124L Weather Allowance				120,000	120,000
A0124N Disparity Reduction Allowance 2022- 15%					1,526,000
A01270 Other			<u>10,000</u>	<u>30,000</u>	<u>30,000</u>
001 Others			10,000	30,000	30,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>255,000</u>	<u>255,000</u>	<u>268,000</u>
A01274 Medical Charges			<u>255,000</u>	<u>255,000</u>	<u>268,000</u>
001 Medical Charges			255,000	255,000	268,000
A03 TOTAL OPERATING EXPENSES			<u>8,123,000</u>	<u>9,682,000</u>	<u>6,978,000</u>
A032 TOTAL COMMUNICATIONS			<u>405,000</u>	<u>470,000</u>	<u>456,000</u>
A03201 Postage and Telegraph			23,000	50,000	35,000
A03202 Telephone and Trunk Call			382,000	420,000	421,000
A033 TOTAL UTILITIES			<u>5,808,000</u>	<u>4,200,000</u>	<u>4,200,000</u>
A03301 Gas			160,000	200,000	200,000
A03303 Electricity			<u>5,647,000</u>	<u>4,000,000</u>	<u>4,000,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4411 Regional Command Law & Order Bannu					
001 Electricity			5,647,000	4,000,000	4,000,000
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,300,000</u>	<u>3,200,000</u>	<u>1,655,000</u>
A03805 Travelling Allowance			<u>400,000</u>	<u>1,200,000</u>	<u>440,000</u>
001 Travelling Allowance			400,000	1,200,000	440,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>2,000,000</u>	<u>1,215,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	2,000,000	1,215,000
A039 TOTAL GENERAL			<u>610,000</u>	<u>1,812,000</u>	<u>667,000</u>
A03901 Stationery			<u>100,000</u>	<u>300,000</u>	<u>110,000</u>
001 Stationery			100,000	300,000	110,000
A03902 Printing and Publication			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
001 Printing and publication			50,000	100,000	50,000
A03905 Newspapers Periodicals and Books			25,000	25,000	28,000
A03907 Advertising & Publicity			<u>15,000</u>	<u>65,000</u>	<u>17,000</u>
001 Advertising and Publicity			15,000	65,000	17,000
A03914 Secret service expenditure			<u>200,000</u>	<u>467,000</u>	<u>220,000</u>
001 Secret Service Charges			200,000	467,000	220,000
A03942 Cost of Other Stores				335,000	
A03970 Others			<u>220,000</u>	<u>520,000</u>	<u>242,000</u>
002 Other Contingencies			220,000	520,000	242,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,200,000</u>	<u>1,800,000</u>	<u>1,320,000</u>
A041 TOTAL PENSION			<u>1,200,000</u>	<u>1,800,000</u>	<u>1,320,000</u>
A04114 Superannuation Encashment of L.P.R			1,200,000	1,800,000	1,320,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>488,000</u>	<u>488,000</u>	<u>488,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>488,000</u>	<u>488,000</u>	<u>488,000</u>
A05270 To Others			<u>488,000</u>	<u>488,000</u>	<u>488,000</u>
199 Free Education Package			488,000	488,000	488,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4411 Regional Command Law & Order Bannu					
A06 TOTAL TRANSFERS			<u>160,000</u>	<u>467,000</u>	<u>170,000</u>
A061 TOTAL SCHOLARSHIP			<u>160,000</u>	<u>467,000</u>	<u>170,000</u>
A06103 Cash awards			160,000	467,000	170,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>355,000</u>	<u>3,900,000</u>	<u>394,000</u>
A130 TOTAL TRANSPORT			<u>300,000</u>	<u>700,000</u>	<u>330,000</u>
A13001 Transport			<u>300,000</u>	<u>700,000</u>	<u>330,000</u>
001 Transport			300,000	700,000	330,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>100,000</u>	<u>44,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>100,000</u>	<u>44,000</u>
001 Machinery and Equipment			40,000	100,000	44,000
A132 TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>100,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			15,000	100,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>3,000,000</u>	
A13303 Other Buildings				<u>3,000,000</u>	
001 Other Buildings.				3,000,000	
Regional Command Law & Order Bannu			26,618,000	35,321,000	32,849,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4454 Supernumerary Posts of ASI District Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,946,000</u>	<u>12,836,000</u>	<u>13,524,000</u>
A011 TOTAL PAY	24	24	<u>4,737,000</u>	<u>4,982,000</u>	<u>5,685,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	24	24	<u>4,737,000</u>	<u>4,982,000</u>	<u>5,685,000</u>
A01151 Total Basic Pay Other Staff	<u>24</u>	<u>24</u>	<u>4,737,000</u>	<u>4,982,000</u>	<u>5,685,000</u>
A149 Assistant Sub Inspector (BPS-11)	24	24	4,737,000		5,685,000
A012 TOTAL ALLOWANCES			<u>6,209,000</u>	<u>7,854,000</u>	<u>7,839,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,209,000</u>	<u>7,854,000</u>	<u>7,839,000</u>
A01202 House Rent Allowance			531,000	822,000	558,000
A01203 Conveyance Allowance			819,000	823,000	860,000
A01207 Washing Allowance			41,000	41,000	50,000
A0120Q Fixed Daily Allowance			782,000	786,000	822,000
A01210 Risk Allowance			<u>1,175,000</u>	<u>1,932,000</u>	<u>1,234,000</u>
001 Risk Allowance			1,175,000	1,932,000	1,234,000
A01217 Medical Allowance			430,000	432,000	500,000
A0121T Adhoc Relief Allowance 2013			82,000	83,000	87,000
A0122C Adhoc Relief Allowance - 2015			57,000	57,000	60,000
A0122M Adhoc Relief Allowance 2016			322,000	324,000	339,000
A0122Y Ad-hoc Relief Allowance 2017			470,000	498,000	494,000
A0123G Ad-hoc Relief Allowance-2018			470,000	498,000	500,000
A0123P Ad-hoc Relief Allowance 2019			470,000	498,000	500,000
A0124F Adhoc Relief Allowance-2021				498,000	498,000
A0124N Disparity Reduction Allowance 2022- 15%					747,000
A01250 Incentive Allowance			<u>222,000</u>	<u>223,000</u>	<u>234,000</u>
001 Incentive Allowance			222,000	223,000	234,000
A01260 Ration Allowance			195,000	195,000	205,000
A01261 Constabulary Allowance for Police Personnel			143,000	144,000	151,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4454 Supernumerary Posts of ASI District Bannu					
Supernumerary Posts of ASI District Bannu			10,946,000	12,836,000	13,524,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4466 Police Station City (Operations) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>117,400,000</u>	<u>83,458,000</u>	<u>144,551,000</u>
A011 TOTAL PAY	213	213	<u>57,774,000</u>	<u>35,694,000</u>	<u>69,331,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>		<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>		<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	212	212	<u>57,224,000</u>	<u>35,694,000</u>	<u>68,671,000</u>
A01151 Total Basic Pay Other Staff	212	212	<u>57,224,000</u>	<u>35,694,000</u>	<u>68,671,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	12	12	4,052,000		4,863,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	16	16	4,753,000		5,704,000
C088 Constable (BPS-07)	182	182	47,817,000		57,381,000
A012 TOTAL ALLOWANCES			<u>59,626,000</u>	<u>47,764,000</u>	<u>75,220,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>59,576,000</u>	<u>47,714,000</u>	<u>75,167,000</u>
A01202 House Rent Allowance			5,534,000	4,484,000	5,811,000
A01203 Conveyance Allowance			5,130,000	3,651,000	5,387,000
A01207 Washing Allowance			382,000	275,000	402,000
A0120Q Fixed Daily Allowance			7,310,000	5,004,000	7,676,000
A01210 Risk Allowance			<u>9,167,000</u>	<u>10,682,000</u>	<u>9,626,000</u>
001 Risk Allowance			9,167,000	10,682,000	9,626,000
A01217 Medical Allowance			3,830,000	2,765,000	4,022,000
A0121T Adhoc Relief Allowance 2013			1,396,000	686,000	1,466,000
A0122C Adhoc Relief Allowance - 2015			904,000	459,000	950,000
A0122M Adhoc Relief Allowance 2016			4,449,000	2,429,000	4,672,000
A0122Y Ad-hoc Relief Allowance 2017			5,629,000	3,504,000	5,911,000
A01239 Special allowance				35,000	
A0123G Ad-hoc Relief Allowance-2018			5,662,000	3,504,000	5,946,000
A0123P Ad-hoc Relief Allowance 2019			5,662,000	3,504,000	5,946,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4466 Police Station City (Operations) Bannu					
A0124F Adhoc Relief Allowance-2021				3,504,000	3,504,000
A0124N Disparity Reduction Allowance 2022- 15%					9,100,000
A01250 Incentive Allowance			<u>1,954,000</u>	<u>1,421,000</u>	<u>2,052,000</u>
001 Incentive Allowance			1,954,000	1,421,000	2,052,000
A01260 Ration Allowance			1,732,000	1,248,000	1,819,000
A01261 Constabulary Allowance for Police Personnel			835,000	559,000	877,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>1,271,000</u>	<u>1,370,000</u>	<u>1,618,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>73,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			60,000	60,000	66,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>500,000</u>	<u>500,000</u>
A03301 Gas			1,000	100,000	100,000
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A034 TOTAL OCCUPANCY COSTS				<u>20,000</u>	<u>20,000</u>
A03402 Rent for Office Building				20,000	20,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>620,000</u>	<u>600,000</u>	<u>840,000</u>
A03805 Travelling Allowance			<u>20,000</u>		<u>30,000</u>
001 Travelling Allowance			20,000		30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>600,000</u>	<u>810,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	810,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4466 Police Station City (Operations) Bannu					
A039 TOTAL GENERAL			<u>180,000</u>	<u>180,000</u>	<u>185,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Stationery			50,000	50,000	55,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			40,000	40,000	40,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>201,000</u>	<u>210,000</u>	<u>240,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Transport			200,000	200,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station City (Operations) Bannu			118,872,000	85,038,000	146,409,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4467 Police Station Cantt (Operations) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>62,669,000</u>	<u>48,454,000</u>	<u>77,364,000</u>
A011 TOTAL PAY	111	111	<u>30,799,000</u>	<u>20,340,000</u>	<u>36,960,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>		<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>		<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	110	110	<u>30,249,000</u>	<u>20,340,000</u>	<u>36,300,000</u>
A01151 Total Basic Pay Other Staff	110	110	<u>30,249,000</u>	<u>20,340,000</u>	<u>36,300,000</u>
A149 Assistant Sub Inspector (BPS-11)	16	16	5,404,000		6,485,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	7	7	2,079,000		2,495,000
C088 Constable (BPS-07)	86	86	22,594,000		27,113,000
A012 TOTAL ALLOWANCES			<u>31,870,000</u>	<u>28,114,000</u>	<u>40,404,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>31,820,000</u>	<u>28,064,000</u>	<u>40,351,000</u>
A01202 House Rent Allowance			2,930,000	2,528,000	3,077,000
A01203 Conveyance Allowance			2,798,000	2,087,000	2,938,000
A01207 Washing Allowance			198,000	151,000	208,000
A0120Q Fixed Daily Allowance			4,046,000	2,752,000	4,249,000
A01210 Risk Allowance			<u>4,827,000</u>	<u>5,954,000</u>	<u>5,069,000</u>
001 Risk Allowance			4,827,000	5,954,000	5,069,000
A01217 Medical Allowance			1,994,000	1,527,000	2,094,000
A0121T Adhoc Relief Allowance 2013			744,000	406,000	782,000
A0122C Adhoc Relief Allowance - 2015			482,000	288,000	507,000
A0122M Adhoc Relief Allowance 2016			2,371,000	1,408,000	2,490,000
A0122Y Ad-hoc Relief Allowance 2017			2,999,000	3,000,000	3,149,000
A01239 Special allowance				35,000	
A0123G Ad-hoc Relief Allowance-2018			3,032,000	2,033,000	3,184,000
A0123P Ad-hoc Relief Allowance 2019			3,032,000	2,033,000	3,184,000
A0124F Adhoc Relief Allowance-2021				2,033,000	2,033,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4467 Police Station Cantt (Operations) Bannu					
A0124H Special Allowance-2021				50,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%					4,851,000
A01250 Incentive Allowance			<u>1,014,000</u>	<u>781,000</u>	<u>1,065,000</u>
001 Incentive Allowance			1,014,000	781,000	1,065,000
A01260 Ration Allowance			899,000	686,000	944,000
A01261 Constabulary Allowance for Police Personnel			454,000	312,000	477,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>1,839,000</u>	<u>1,570,000</u>	<u>1,888,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>73,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			60,000	60,000	66,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>700,000</u>	<u>700,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>700,000</u>	<u>700,000</u>
001 Electricity			400,000	700,000	700,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,188,000</u>	<u>620,000</u>	<u>930,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	20,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,168,000</u>	<u>600,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,168,000	600,000	900,000
A039 TOTAL GENERAL			<u>180,000</u>	<u>180,000</u>	<u>185,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4467 Police Station Cantt (Operations) Bannu					
001 Stationery			50,000	50,000	55,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			40,000	40,000	40,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>211,000</u>	<u>220,000</u>	<u>250,000</u>
A130 TOTAL TRANSPORT			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A13001 Transport			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
001 Transport			210,000	210,000	210,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Cantt (Operations) Bannu			64,719,000	50,244,000	79,502,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4468 Police Station Saddar (Operations) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,987,000</u>	<u>13,861,000</u>	<u>17,345,000</u>
A011 TOTAL PAY	23	23	<u>6,857,000</u>	<u>6,307,000</u>	<u>8,230,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>		<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>		<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	22	22	<u>6,307,000</u>	<u>6,307,000</u>	<u>7,570,000</u>
A01151 Total Basic Pay Other Staff	22	22	<u>6,307,000</u>	<u>6,307,000</u>	<u>7,570,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	6	6	2,026,000		2,432,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
C088 Constable (BPS-07)	14	14	3,679,000		4,415,000
A012 TOTAL ALLOWANCES			<u>7,130,000</u>	<u>7,554,000</u>	<u>9,115,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,030,000</u>	<u>7,504,000</u>	<u>9,010,000</u>
A01202 House Rent Allowance			645,000	645,000	678,000
A01203 Conveyance Allowance			658,000	658,000	691,000
A01207 Washing Allowance			40,000	40,000	50,000
A0120Q Fixed Daily Allowance			929,000	929,000	976,000
A01210 Risk Allowance			<u>1,021,000</u>	<u>1,021,000</u>	<u>1,073,000</u>
001 Risk Allowance			1,021,000	1,021,000	1,073,000
A01217 Medical Allowance			410,000	410,000	500,000
A0121T Adhoc Relief Allowance 2013			165,000	165,000	200,000
A0122C Adhoc Relief Allowance - 2015			107,000	107,000	113,000
A0122M Adhoc Relief Allowance 2016			527,000	527,000	554,000
A0122Y Ad-hoc Relief Allowance 2017			666,000	666,000	700,000
A01239 Special allowance				35,000	
A0123G Ad-hoc Relief Allowance-2018			699,000	699,000	734,000
A0123P Ad-hoc Relief Allowance 2019			699,000	699,000	734,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4468 Police Station Saddar (Operations) Bannu					
A0124F Adhoc Relief Allowance-2021				439,000	439,000
A0124N Disparity Reduction Allowance 2022- 15%					1,080,000
A01250 Incentive Allowance			<u>186,000</u>	<u>186,000</u>	<u>196,000</u>
001 Incentive Allowance			186,000	186,000	196,000
A01260 Ration Allowance			180,000	180,000	189,000
A01261 Constabulary Allowance for Police Personnel			98,000	98,000	103,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>50,000</u>	<u>105,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>105,000</u>
001 Medical Charges			100,000	50,000	105,000
A03 TOTAL OPERATING EXPENSES			<u>1,839,000</u>	<u>1,456,000</u>	<u>1,788,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>73,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			60,000	60,000	66,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>600,000</u>	<u>600,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>600,000</u>	<u>600,000</u>
001 Electricity			400,000	600,000	600,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,188,000</u>	<u>606,000</u>	<u>930,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	20,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,168,000</u>	<u>586,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,168,000	586,000	900,000
A039 TOTAL GENERAL			<u>180,000</u>	<u>180,000</u>	<u>185,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4468 Police Station Saddar (Operations) Bannu					
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Stationery			50,000	50,000	55,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			40,000	40,000	40,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Others			40,000		40,000
020 Dietary Charges				40,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>211,000</u>	<u>220,000</u>	<u>250,000</u>
A130 TOTAL TRANSPORT			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A13001 Transport			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
001 Transport			210,000	210,000	210,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Saddar (Operations) Bannu			16,037,000	15,537,000	19,383,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4469	Police Station Basya Khel (Operations) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,878,000</u>	<u>15,753,000</u>	<u>33,619,000</u>
A011	TOTAL PAY		46	46	<u>12,300,000</u>	<u>6,069,000</u>	<u>14,761,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		46	46	<u>12,300,000</u>	<u>6,069,000</u>	<u>14,761,000</u>
A01151	Total Basic Pay Other Staff		46	46	<u>12,300,000</u>	<u>6,069,000</u>	<u>14,761,000</u>
S138	Sub Inspector	(BPS-14)	1	1	430,000		516,000
J013	Junior Clerk	(BPS-11)	1	1	172,000		207,000
H015	Head Constable	(BPS-09)	4	4	1,188,000		1,426,000
C088	Constable	(BPS-07)	40	40	10,510,000		12,612,000
A012	TOTAL ALLOWANCES				<u>14,578,000</u>	<u>9,684,000</u>	<u>18,858,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,478,000</u>	<u>9,634,000</u>	<u>18,753,000</u>
A01202	House Rent Allowance				1,196,000	853,000	1,256,000
A01203	Conveyance Allowance				1,088,000	687,000	1,143,000
A01207	Washing Allowance				81,000	53,000	86,000
A0120Q	Fixed Daily Allowance				1,500,000	978,000	1,575,000
A01210	Risk Allowance				<u>1,937,000</u>	<u>2,059,000</u>	<u>2,034,000</u>
001	Risk Allowance				1,937,000	2,059,000	2,034,000
A01217	Medical Allowance				828,000	365,000	870,000
A0121T	Adhoc Relief Allowance 2013				297,000	108,000	312,000
A0122C	Adhoc Relief Allowance - 2015				193,000	73,000	203,000
A0122M	Adhoc Relief Allowance 2016				947,000	416,000	995,000
A0122Y	Ad-hoc Relief Allowance 2017				1,198,000	607,000	1,258,000
A0123G	Ad-hoc Relief Allowance-2018				2,131,000	607,000	2,238,000
A0123P	Ad-hoc Relief Allowance 2019				2,131,000	607,000	2,238,000
A0124F	Adhoc Relief Allowance-2021					607,000	607,000
A0124H	Special Allowance-2021					500,000	500,000
A0124L	Weather Allowance					500,000	500,000
A0124N	Disparity Reduction Allowance 2022- 15%						1,938,000
A01250	Incentive Allowance				<u>409,000</u>	<u>267,000</u>	<u>430,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4469 Police Station Basya Khel (Operations) Bannu					
001 Incentive Allowance			409,000	267,000	430,000
A01260 Ration Allowance			368,000	240,000	387,000
A01261 Constabulary Allowance for Police Personnel			174,000	107,000	183,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>50,000</u>	<u>105,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>105,000</u>
001 Medical Charges			100,000	50,000	105,000
A03 TOTAL OPERATING EXPENSES			<u>1,839,000</u>	<u>1,256,000</u>	<u>1,588,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>73,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			60,000	60,000	66,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>400,000</u>	<u>400,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,188,000</u>	<u>606,000</u>	<u>930,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	20,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,168,000</u>	<u>586,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,168,000	586,000	900,000
A039 TOTAL GENERAL			<u>180,000</u>	<u>180,000</u>	<u>185,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Stationery			50,000	50,000	55,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4469 Police Station Basya Khel (Operations) Bannu					
A03953 Investigation Cost			40,000	40,000	40,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>211,000</u>	<u>220,000</u>	<u>250,000</u>
A130 TOTAL TRANSPORT			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A13001 Transport			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
001 Transport			210,000	210,000	210,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Basya Khel (Operations) Bannu			28,928,000	17,229,000	35,457,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4470	Police Station Township (Operations) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,251,000</u>	<u>15,801,000</u>	<u>30,728,000</u>
A011	TOTAL PAY	45	45	<u>11,870,000</u>	<u>6,065,000</u>	<u>14,245,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	45	45	<u>11,870,000</u>	<u>6,065,000</u>	<u>14,245,000</u>	
A01151	Total Basic Pay Other Staff	45	45	<u>11,870,000</u>	<u>6,065,000</u>	<u>14,245,000</u>	
J013	Junior Clerk (BPS-11)	1	1	172,000		207,000	
H015	Head Constable (BPS-09)	4	4	1,188,000		1,426,000	
C088	Constable (BPS-07)	40	40	10,510,000		12,612,000	
A012	TOTAL ALLOWANCES			<u>12,381,000</u>	<u>9,736,000</u>	<u>16,483,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,281,000</u>	<u>9,686,000</u>	<u>16,378,000</u>	
A01202	House Rent Allowance			1,160,000	853,000	1,218,000	
A01203	Conveyance Allowance			1,054,000	693,000	1,107,000	
A01207	Washing Allowance			79,000	52,000	83,000	
A0120Q	Fixed Daily Allowance			1,441,000	939,000	1,514,000	
A01210	Risk Allowance			<u>1,878,000</u>	<u>1,991,000</u>	<u>1,972,000</u>	
001	Risk Allowance			1,878,000	1,991,000	1,972,000	
A01217	Medical Allowance			810,000	531,000	851,000	
A0121T	Adhoc Relief Allowance 2013			287,000	114,000	302,000	
A0122C	Adhoc Relief Allowance - 2015			186,000	46,000	196,000	
A0122M	Adhoc Relief Allowance 2016			914,000	400,000	960,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,157,000	607,000	1,215,000	
A01239	Special allowance				35,000		
A0123G	Ad-hoc Relief Allowance-2018			1,189,000	607,000	1,249,000	
A0123P	Ad-hoc Relief Allowance 2019			1,189,000	607,000	1,249,000	
A0124F	Adhoc Relief Allowance-2021				607,000	607,000	
A0124H	Special Allowance-2021				500,000	500,000	
A0124L	Weather Allowance				500,000	500,000	
A0124N	Disparity Reduction Allowance 2022- 15%					1,870,000	
A01250	Incentive Allowance			<u>409,000</u>	<u>267,000</u>	<u>430,000</u>	
001	Incentive Allowance			409,000	267,000	430,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4470 Police Station Township (Operations) Bannu					
A01260 Ration Allowance			360,000	234,000	378,000
A01261 Constabulary Allowance for Police Personnel			168,000	103,000	177,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>50,000</u>	<u>105,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>105,000</u>
001 Medical Charges			100,000	50,000	105,000
A03 TOTAL OPERATING EXPENSES			<u>1,271,000</u>	<u>961,000</u>	<u>1,038,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>73,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			60,000	60,000	66,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>150,000</u>	<u>150,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>150,000</u>	<u>150,000</u>
001 Electricity			400,000	150,000	150,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>620,000</u>	<u>601,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	20,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>581,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	581,000	600,000
A039 TOTAL GENERAL			<u>180,000</u>	<u>140,000</u>	<u>185,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Stationery			50,000	50,000	55,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			40,000	40,000	40,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4470 Police Station Township (Operations) Bannu					
A03970 Others			<u>40,000</u>		<u>40,000</u>
002 Other Contingencies			40,000		40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>111,000</u>	<u>160,000</u>	<u>161,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>150,000</u>	<u>121,000</u>
A13001 Transport			<u>110,000</u>	<u>150,000</u>	<u>121,000</u>
001 Transport			110,000	150,000	121,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Township (Operations) Bannu			25,633,000	16,922,000	31,927,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4471 Police Station Domel (Operations) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>33,409,000</u>	<u>20,634,000</u>	<u>41,941,000</u>
A011 TOTAL PAY	61	61	<u>16,390,000</u>	<u>8,130,000</u>	<u>19,669,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	61	61	<u>16,390,000</u>	<u>8,130,000</u>	<u>19,669,000</u>
A01151 Total Basic Pay Other Staff	61	61	<u>16,390,000</u>	<u>8,130,000</u>	<u>19,669,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	2	2	675,000		810,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	4	4	1,188,000		1,426,000
C088 Constable (BPS-07)	53	53	13,925,000		16,710,000
A012 TOTAL ALLOWANCES			<u>17,019,000</u>	<u>12,504,000</u>	<u>22,272,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>16,919,000</u>	<u>12,454,000</u>	<u>22,167,000</u>
A01202 House Rent Allowance			1,584,000	1,087,000	1,664,000
A01203 Conveyance Allowance			1,458,000	882,000	1,531,000
A01207 Washing Allowance			108,000	67,000	114,000
A0120Q Fixed Daily Allowance			2,044,000	1,243,000	2,147,000
A01210 Risk Allowance			<u>2,586,000</u>	<u>2,624,000</u>	<u>2,716,000</u>
001 Risk Allowance			2,586,000	2,624,000	2,716,000
A01217 Medical Allowance			1,098,000	674,000	1,153,000
A0121T Adhoc Relief Allowance 2013			396,000	155,000	416,000
A0122C Adhoc Relief Allowance - 2015			257,000	104,000	270,000
A0122M Adhoc Relief Allowance 2016			1,262,000	557,000	1,326,000
A0122Y Ad-hoc Relief Allowance 2017			1,596,000	813,000	1,676,000
A01239 Special allowance				25,000	
A0123G Ad-hoc Relief Allowance-2018			1,629,000	813,000	1,711,000
A0123P Ad-hoc Relief Allowance 2019			1,629,000	813,000	1,711,000
A0124F Adhoc Relief Allowance-2021				813,000	813,000
A0124H Special Allowance-2021				500,000	500,000
A0124L Weather Allowance				500,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					2,582,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4471 Police Station Domel (Operations) Bannu					
A01250 Incentive Allowance			<u>549,000</u>	<u>342,000</u>	<u>577,000</u>
001 Incentive Allowance			549,000	342,000	577,000
A01260 Ration Allowance			490,000	306,000	515,000
A01261 Constabulary Allowance for Police Personnel			233,000	136,000	245,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>50,000</u>	<u>105,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>105,000</u>
001 Medical Charges			100,000	50,000	105,000
A03 TOTAL OPERATING EXPENSES			<u>1,839,000</u>	<u>1,458,000</u>	<u>1,788,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>73,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			60,000	60,000	66,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>600,000</u>	<u>600,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>600,000</u>	<u>600,000</u>
001 Electricity			400,000	600,000	600,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,188,000</u>	<u>608,000</u>	<u>930,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	20,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,168,000</u>	<u>588,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,168,000	588,000	900,000
A039 TOTAL GENERAL			<u>180,000</u>	<u>180,000</u>	<u>185,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Stationery			50,000	50,000	55,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4471 Police Station Domel (Operations) Bannu					
A03953 Investigation Cost			40,000	40,000	40,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>211,000</u>	<u>220,000</u>	<u>250,000</u>
A130 TOTAL TRANSPORT			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A13001 Transport			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
001 Transport			210,000	210,000	210,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Domel (Operations) Bannu			35,459,000	22,312,000	43,979,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4472 Police Station Ghori wala (Operations) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,138,000</u>	<u>16,079,000</u>	<u>30,640,000</u>
A011 TOTAL PAY	43	43	<u>11,817,000</u>	<u>6,332,000</u>	<u>14,182,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	43	43	<u>11,817,000</u>	<u>6,332,000</u>	<u>14,182,000</u>
A01151 Total Basic Pay Other Staff	43	43	<u>11,817,000</u>	<u>6,332,000</u>	<u>14,182,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,689,000		2,027,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	34	34	8,933,000		10,720,000
A012 TOTAL ALLOWANCES			<u>12,321,000</u>	<u>9,747,000</u>	<u>16,458,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>12,221,000</u>	<u>9,697,000</u>	<u>16,353,000</u>
A01202 House Rent Allowance			1,136,000	805,000	1,193,000
A01203 Conveyance Allowance			1,074,000	671,000	1,128,000
A01207 Washing Allowance			76,000	48,000	80,000
A0120Q Fixed Daily Allowance			1,532,000	913,000	1,609,000
A01210 Risk Allowance			<u>1,838,000</u>	<u>1,944,000</u>	<u>1,930,000</u>
001 Risk Allowance			1,838,000	1,944,000	1,930,000
A01217 Medical Allowance			774,000	492,000	813,000
A0121T Adhoc Relief Allowance 2013			285,000	126,000	300,000
A01225 Instruction Allowance				18,000	18,000
A0122C Adhoc Relief Allowance - 2015			185,000	135,000	195,000
A0122M Adhoc Relief Allowance 2016			909,000	419,000	955,000
A0122Y Ad-hoc Relief Allowance 2017			1,150,000	633,000	1,208,000
A01239 Special allowance				19,000	
A0123G Ad-hoc Relief Allowance-2018			1,184,000	633,000	1,244,000
A0123P Ad-hoc Relief Allowance 2019			1,184,000	633,000	1,244,000
A0124F Adhoc Relief Allowance-2021				633,000	633,000
A0124H Special Allowance-2021				500,000	500,000
A0124L Weather Allowance				500,000	500,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4472 Police Station Ghori wala (Operations) Bannu					
A0124N Disparity Reduction Allowance 2022- 15%					1,862,000
A01250 Incentive Allowance			<u>381,000</u>	<u>248,000</u>	<u>401,000</u>
001 Incentive Allowance			381,000	248,000	401,000
A01260 Ration Allowance			343,000	223,000	361,000
A01261 Constabulary Allowance for Police Personnel			170,000	104,000	179,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>50,000</u>	<u>105,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>105,000</u>
001 Medical Charges			100,000	50,000	105,000
A03 TOTAL OPERATING EXPENSES			<u>1,839,000</u>	<u>1,050,000</u>	<u>1,388,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>73,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			60,000	60,000	66,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>200,000</u>	<u>200,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>200,000</u>	<u>200,000</u>
001 Electricity			400,000	200,000	200,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,188,000</u>	<u>600,000</u>	<u>930,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	20,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,168,000</u>	<u>580,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,168,000	580,000	900,000
A039 TOTAL GENERAL			<u>180,000</u>	<u>180,000</u>	<u>185,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4472 Police Station Ghori wala (Operations) Bannu					
001 Stationery			50,000	50,000	55,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			40,000	40,000	40,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>211,000</u>	<u>220,000</u>	<u>250,000</u>
A130 TOTAL TRANSPORT			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A13001 Transport			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
001 Transport			210,000	210,000	210,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Ghori wala (Operations) Bannu			26,188,000	17,349,000	32,278,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4473 Police Station Bakka Khel (Operations) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>51,734,000</u>	<u>39,750,000</u>	<u>66,730,000</u>
A011 TOTAL PAY	94	94	<u>25,439,000</u>	<u>15,256,000</u>	<u>30,529,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	94	94	<u>25,439,000</u>	<u>15,256,000</u>	<u>30,529,000</u>
A01151 Total Basic Pay Other Staff	94	94	<u>25,439,000</u>	<u>15,256,000</u>	<u>30,529,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,012,000		1,215,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	8	8	2,377,000		2,853,000
C088 Constable (BPS-07)	80	80	21,019,000		25,223,000
A012 TOTAL ALLOWANCES			<u>26,295,000</u>	<u>24,494,000</u>	<u>36,201,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>26,195,000</u>	<u>24,444,000</u>	<u>36,096,000</u>
A01202 House Rent Allowance			2,447,000	2,051,000	2,570,000
A01203 Conveyance Allowance			2,246,000	1,647,000	2,359,000
A01207 Washing Allowance			167,000	126,000	176,000
A0120Q Fixed Daily Allowance			3,177,000	2,302,000	3,336,000
A01210 Risk Allowance			<u>4,022,000</u>	<u>4,891,000</u>	<u>4,224,000</u>
001 Risk Allowance			4,022,000	4,891,000	4,224,000
A01217 Medical Allowance			1,692,000	1,256,000	1,777,000
A0121T Adhoc Relief Allowance 2013			615,000	297,000	646,000
A0122C Adhoc Relief Allowance - 2015			398,000	199,000	418,000
A0122M Adhoc Relief Allowance 2016			1,959,000	1,053,000	2,057,000
A0122Y Ad-hoc Relief Allowance 2017			2,478,000	1,526,000	2,602,000
A0123G Ad-hoc Relief Allowance-2018			2,511,000	1,526,000	2,637,000
A0123P Ad-hoc Relief Allowance 2019			2,511,000	1,526,000	2,637,000
A0124F Adhoc Relief Allowance-2021				1,526,000	1,526,000
A0124H Special Allowance-2021				1,526,000	1,526,000
A0124L Weather Allowance				1,526,000	1,526,000
A0124N Disparity Reduction Allowance 2022- 15%					4,007,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4473 Police Station Bakka Khel (Operations) Bannu					
A01250 Incentive Allowance			<u>846,000</u>	<u>642,000</u>	<u>889,000</u>
001 Incentive Allowance			846,000	642,000	889,000
A01260 Ration Allowance			760,000	570,000	798,000
A01261 Constabulary Allowance for Police Personnel			366,000	254,000	385,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>50,000</u>	<u>105,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>105,000</u>
001 Medical Charges			100,000	50,000	105,000
A03 TOTAL OPERATING EXPENSES			<u>1,271,000</u>	<u>1,450,000</u>	<u>1,488,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>73,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			60,000	60,000	66,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>600,000</u>	<u>600,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>600,000</u>	<u>600,000</u>
001 Electricity			400,000	600,000	600,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>620,000</u>	<u>600,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	20,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>580,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	580,000	600,000
A039 TOTAL GENERAL			<u>180,000</u>	<u>180,000</u>	<u>185,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Stationery			50,000	50,000	55,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4473 Police Station Bakka Khel (Operations) Bannu					
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			40,000	40,000	40,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>160,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT			<u>105,000</u>	<u>150,000</u>	<u>110,000</u>
A13001 Transport			<u>105,000</u>	<u>150,000</u>	<u>110,000</u>
001 Transport			105,000	150,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Bakka Khel (Operations) Bannu			53,111,000	41,360,000	68,368,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4474 Police Station Mandan (Operations) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,987,000</u>	<u>7,603,000</u>	<u>14,202,000</u>
A011 TOTAL PAY	19	19	<u>5,371,000</u>	<u>2,783,000</u>	<u>6,447,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	19	19	<u>5,371,000</u>	<u>2,783,000</u>	<u>6,447,000</u>
A01151 Total Basic Pay Other Staff	19	19	<u>5,371,000</u>	<u>2,783,000</u>	<u>6,447,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,352,000		1,623,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
C088 Constable (BPS-07)	13	13	3,417,000		4,101,000
A012 TOTAL ALLOWANCES			<u>5,616,000</u>	<u>4,820,000</u>	<u>7,755,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,566,000</u>	<u>4,770,000</u>	<u>7,702,000</u>
A01202 House Rent Allowance			518,000	341,000	550,000
A01203 Conveyance Allowance			507,000	292,000	533,000
A01207 Washing Allowance			32,000	20,000	50,000
A0120Q Fixed Daily Allowance			720,000	389,000	756,000
A01210 Risk Allowance			<u>807,000</u>	<u>824,000</u>	<u>848,000</u>
001 Risk Allowance			807,000	824,000	848,000
A01217 Medical Allowance			342,000	204,000	500,000
A0121T Adhoc Relief Allowance 2013			129,000	558,000	136,000
A0122C Adhoc Relief Allowance - 2015			84,000	37,000	89,000
A0122M Adhoc Relief Allowance 2016			413,000	190,000	434,000
A0122Y Ad-hoc Relief Allowance 2017			522,000	278,000	549,000
A01239 Special allowance				19,000	
A0123G Ad-hoc Relief Allowance-2018			555,000	278,000	583,000
A0123P Ad-hoc Relief Allowance 2019			555,000	278,000	583,000
A0124F Adhoc Relief Allowance-2021				278,000	278,000
A0124H Special Allowance-2021				278,000	278,000
A0124L Weather Allowance				278,000	278,000
A0124N Disparity Reduction Allowance 2022- 15%					846,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4474 Police Station Mandan (Operations) Bannu					
A01250 Incentive Allowance			<u>158,000</u>	<u>93,000</u>	<u>166,000</u>
001 Incentive Allowance			158,000	93,000	166,000
A01260 Ration Allowance			147,000	93,000	155,000
A01261 Constabulary Allowance for Police Personnel			77,000	42,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>1,271,000</u>	<u>1,455,000</u>	<u>1,488,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>73,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			60,000	60,000	66,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>600,000</u>	<u>600,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>600,000</u>	<u>600,000</u>
001 Electricity			400,000	600,000	600,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>620,000</u>	<u>605,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	20,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>585,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	585,000	600,000
A039 TOTAL GENERAL			<u>180,000</u>	<u>180,000</u>	<u>185,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Stationery			50,000	50,000	55,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4474 Police Station Mandan (Operations) Bannu					
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			40,000	40,000	40,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>170,000</u>	<u>156,000</u>
A130 TOTAL TRANSPORT			<u>105,000</u>	<u>160,000</u>	<u>116,000</u>
A13001 Transport			<u>105,000</u>	<u>160,000</u>	<u>116,000</u>
001 Transport			105,000	160,000	116,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Mandan (Operations) Bannu			12,364,000	9,228,000	15,846,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4475	Police Station Mairian (Operations) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,825,000</u>	<u>7,407,000</u>	<u>14,016,000</u>
A011	TOTAL PAY				<u>5,293,000</u>	<u>2,930,000</u>	<u>6,353,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>5,293,000</u>	<u>2,930,000</u>	<u>6,353,000</u>
A01151	Total Basic Pay Other Staff				<u>5,293,000</u>	<u>2,930,000</u>	<u>6,353,000</u>
S138	Sub Inspector	(BPS-14)	1	1	430,000		516,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,012,000		1,215,000
J013	Junior Clerk	(BPS-11)	1	1	172,000		207,000
C088	Constable	(BPS-07)	14	14	3,679,000		4,415,000
A012	TOTAL ALLOWANCES				<u>5,532,000</u>	<u>4,477,000</u>	<u>7,663,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,482,000</u>	<u>4,427,000</u>	<u>7,610,000</u>
A01202	House Rent Allowance				513,000	360,000	550,000
A01203	Conveyance Allowance				496,000	308,000	521,000
A01207	Washing Allowance				32,000	22,000	50,000
A0120Q	Fixed Daily Allowance				694,000	410,000	729,000
A01210	Risk Allowance				<u>800,000</u>	<u>870,000</u>	<u>840,000</u>
001	Risk Allowance				800,000	870,000	840,000
A01217	Medical Allowance				342,000	216,000	500,000
A0121T	Adhoc Relief Allowance 2013				128,000	59,000	135,000
A0122C	Adhoc Relief Allowance - 2015				83,000	39,000	88,000
A0122M	Adhoc Relief Allowance 2016				407,000	200,000	428,000
A0122Y	Ad-hoc Relief Allowance 2017				514,000	291,000	540,000
A0123G	Ad-hoc Relief Allowance-2018				547,000	291,000	575,000
A0123P	Ad-hoc Relief Allowance 2019				547,000	276,000	575,000
A0124F	Adhoc Relief Allowance-2021					278,000	278,000
A0124H	Special Allowance-2021					278,000	278,000
A0124L	Weather Allowance					278,000	278,000
A0124N	Disparity Reduction Allowance 2022- 15%						834,000
A01250	Incentive Allowance				<u>158,000</u>	<u>105,000</u>	<u>166,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4475 Police Station Mairian (Operations) Bannu					
001 Incentive Allowance			158,000	105,000	166,000
A01260 Ration Allowance			147,000	98,000	155,000
A01261 Constabulary Allowance for Police Personnel			74,000	48,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>1,271,000</u>	<u>1,259,000</u>	<u>1,288,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>73,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			60,000	60,000	66,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>400,000</u>	<u>400,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>620,000</u>	<u>609,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	20,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>589,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	589,000	600,000
A039 TOTAL GENERAL			<u>180,000</u>	<u>180,000</u>	<u>185,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Stationery			50,000	50,000	55,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4475 Police Station Mairian (Operations) Bannu					
A03953 Investigation Cost			40,000	40,000	40,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>210,000</u>	<u>156,000</u>
A130 TOTAL TRANSPORT			<u>105,000</u>	<u>200,000</u>	<u>116,000</u>
A13001 Transport			<u>105,000</u>	<u>200,000</u>	<u>116,000</u>
001 Transport			105,000	200,000	116,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Mairian (Operations) Bannu			12,202,000	8,876,000	15,460,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4476 Police Station Johar (Operations) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,334,000</u>	<u>9,964,000</u>	<u>19,531,000</u>
A011 TOTAL PAY	28	28	<u>7,499,000</u>	<u>3,713,000</u>	<u>9,000,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	28	28	<u>7,499,000</u>	<u>3,713,000</u>	<u>9,000,000</u>
A01151 Total Basic Pay Other Staff	28	28	<u>7,499,000</u>	<u>3,713,000</u>	<u>9,000,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	24	24	6,304,000		7,565,000
A012 TOTAL ALLOWANCES			<u>7,835,000</u>	<u>6,251,000</u>	<u>10,531,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,735,000</u>	<u>6,151,000</u>	<u>10,426,000</u>
A01202 House Rent Allowance			734,000	526,000	771,000
A01203 Conveyance Allowance			671,000	425,000	705,000
A01207 Washing Allowance			49,000	32,000	52,000
A0120Q Fixed Daily Allowance			911,000	607,000	957,000
A01210 Risk Allowance			<u>1,167,000</u>	<u>1,269,000</u>	<u>1,226,000</u>
001 Risk Allowance			1,167,000	1,269,000	1,226,000
A01217 Medical Allowance			504,000	324,000	530,000
A0121T Adhoc Relief Allowance 2013			181,000	66,000	191,000
A0122C Adhoc Relief Allowance - 2015			118,000	45,000	124,000
A0122M Adhoc Relief Allowance 2016			577,000	257,000	606,000
A0122Y Ad-hoc Relief Allowance 2017			730,000	371,000	767,000
A0123G Ad-hoc Relief Allowance-2018			763,000	371,000	802,000
A0123P Ad-hoc Relief Allowance 2019			763,000	371,000	802,000
A0124F Adhoc Relief Allowance-2021				371,000	371,000
A0124H Special Allowance-2021				371,000	371,000
A0124L Weather Allowance				371,000	371,000
A0124N Disparity Reduction Allowance 2022- 15%					1,182,000
A01250 Incentive Allowance			<u>242,000</u>	<u>161,000</u>	<u>255,000</u>
001 Incentive Allowance			242,000	161,000	255,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4476 Police Station Johar (Operations) Bannu					
A01260 Ration Allowance			221,000	147,000	233,000
A01261 Constabulary Allowance for Police Personnel			104,000	66,000	110,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
001 Medical Charges			100,000	100,000	105,000
A03 TOTAL OPERATING EXPENSES			<u>1,271,000</u>	<u>1,450,000</u>	<u>1,488,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>73,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			60,000	60,000	66,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>600,000</u>	<u>600,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>600,000</u>	<u>600,000</u>
001 Electricity			400,000	600,000	600,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>620,000</u>	<u>600,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	20,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>580,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	580,000	600,000
A039 TOTAL GENERAL			<u>180,000</u>	<u>180,000</u>	<u>185,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Stationery			50,000	50,000	55,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			40,000	40,000	40,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4476 Police Station Johar (Operations) Bannu					
002 Other Contingencies			40,000	40,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>210,000</u>	<u>156,000</u>
A130 TOTAL TRANSPORT			<u>105,000</u>	<u>200,000</u>	<u>116,000</u>
A13001 Transport			<u>105,000</u>	<u>200,000</u>	<u>116,000</u>
001 Transport			105,000	200,000	116,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Johar (Operations) Bannu			16,711,000	11,624,000	21,175,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4477 Police Station Kaki (Operations) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,334,000</u>	<u>10,550,000</u>	<u>19,630,000</u>
A011 TOTAL PAY	28	28	<u>7,499,000</u>	<u>4,037,000</u>	<u>9,000,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	28	28	<u>7,499,000</u>	<u>4,037,000</u>	<u>9,000,000</u>
A01151 Total Basic Pay Other Staff	28	28	<u>7,499,000</u>	<u>4,037,000</u>	<u>9,000,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	24	24	6,304,000		7,565,000
A012 TOTAL ALLOWANCES			<u>7,835,000</u>	<u>6,513,000</u>	<u>10,630,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,735,000</u>	<u>6,413,000</u>	<u>10,525,000</u>
A01202 House Rent Allowance			734,000	526,000	771,000
A01203 Conveyance Allowance			671,000	409,000	705,000
A01207 Washing Allowance			49,000	32,000	52,000
A0120Q Fixed Daily Allowance			911,000	607,000	957,000
A01210 Risk Allowance			<u>1,167,000</u>	<u>1,269,000</u>	<u>1,226,000</u>
001 Risk Allowance			1,167,000	1,269,000	1,226,000
A01217 Medical Allowance			504,000	324,000	530,000
A0121T Adhoc Relief Allowance 2013			181,000	74,000	191,000
A0122C Adhoc Relief Allowance - 2015			118,000	52,000	124,000
A0122M Adhoc Relief Allowance 2016			577,000	276,000	606,000
A0122Y Ad-hoc Relief Allowance 2017			730,000	404,000	767,000
A01239 Special allowance				19,000	
A0123G Ad-hoc Relief Allowance-2018			763,000	404,000	802,000
A0123P Ad-hoc Relief Allowance 2019			763,000	404,000	802,000
A0124F Adhoc Relief Allowance-2021				404,000	404,000
A0124H Special Allowance-2021				404,000	404,000
A0124L Weather Allowance				404,000	404,000
A0124N Disparity Reduction Allowance 2022- 15%					1,182,000
A01250 Incentive Allowance			<u>242,000</u>	<u>161,000</u>	<u>255,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4477 Police Station Kaki (Operations) Bannu					
001 Incentive Allowance			242,000	161,000	255,000
A01260 Ration Allowance			221,000	174,000	233,000
A01261 Constabulary Allowance for Police Personnel			104,000	66,000	110,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
001 Medical Charges			100,000	100,000	105,000
A03 TOTAL OPERATING EXPENSES			<u>1,271,000</u>	<u>1,261,000</u>	<u>1,288,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>73,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			60,000	60,000	66,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>400,000</u>	<u>400,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>620,000</u>	<u>611,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	20,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>591,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	591,000	600,000
A039 TOTAL GENERAL			<u>180,000</u>	<u>180,000</u>	<u>185,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Stationery			50,000	50,000	55,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			40,000	40,000	40,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4477 Police Station Kaki (Operations) Bannu					
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>210,000</u>	<u>156,000</u>
A130 TOTAL TRANSPORT			<u>105,000</u>	<u>200,000</u>	<u>116,000</u>
A13001 Transport			<u>105,000</u>	<u>200,000</u>	<u>116,000</u>
001 Transport			105,000	200,000	116,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Kaki (Operations) Bannu			16,711,000	12,021,000	21,074,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4478 Police Station Jani Khel (Operations) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>491,000</u>	<u>1,176,000</u>	<u>3,465,000</u>
A011 TOTAL PAY	1	1	<u>172,000</u>	<u>344,000</u>	<u>207,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1	1	<u>172,000</u>	<u>344,000</u>	<u>207,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>172,000</u>	<u>344,000</u>	<u>207,000</u>
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
A012 TOTAL ALLOWANCES			<u>319,000</u>	<u>832,000</u>	<u>3,258,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>219,000</u>	<u>732,000</u>	<u>3,153,000</u>
A01202 House Rent Allowance			33,000	66,000	550,000
A01203 Conveyance Allowance			34,000	68,000	510,000
A01217 Medical Allowance			18,000	36,000	500,000
A0121T Adhoc Relief Allowance 2013			4,000	8,000	51,000
A0122C Adhoc Relief Allowance - 2015			3,000	6,000	4,000
A0122M Adhoc Relief Allowance 2016			13,000	26,000	14,000
A0122Y Ad-hoc Relief Allowance 2017			16,000	32,000	300,000
A0123G Ad-hoc Relief Allowance-2018			49,000	98,000	500,000
A0123P Ad-hoc Relief Allowance 2019			49,000	196,000	500,000
A0124H Special Allowance-2021				98,000	98,000
A0124L Weather Allowance				98,000	98,000
A0124N Disparity Reduction Allowance 2022- 15%					28,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
001 Medical Charges			100,000	100,000	105,000
A03 TOTAL OPERATING EXPENSES			<u>1,839,000</u>	<u>1,258,000</u>	<u>1,588,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>73,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4478 Police Station Jani Khel (Operations) Bannu					
A03202 Telephone and Trunk Call			60,000	60,000	66,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>400,000</u>	<u>400,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,188,000</u>	<u>608,000</u>	<u>930,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	20,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,168,000</u>	<u>588,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,168,000	588,000	900,000
A039 TOTAL GENERAL			<u>180,000</u>	<u>180,000</u>	<u>185,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Stationery			50,000	50,000	55,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			40,000	40,000	40,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>201,000</u>	<u>210,000</u>	<u>240,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Transport			200,000	200,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4478 Police Station Jani Khel (Operations) Bannu					
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Jani Khel (Operations) Bannu			2,531,000	2,644,000	5,293,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4479 Police Station CTD Bannu (Operations) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>104,680,000</u>	<u>123,888,000</u>	<u>141,182,000</u>
A011 TOTAL PAY	170	171	<u>54,261,000</u>	<u>46,403,000</u>	<u>65,267,000</u>
A011-1 TOTAL PAY OF OFFICERS	12	12	<u>6,576,000</u>	<u>3,766,000</u>	<u>7,892,000</u>
A01101 Total Basic Pay Of Officer	12	12	<u>6,576,000</u>	<u>3,766,000</u>	<u>7,892,000</u>
I012 Inspector (BPS-16)	12	12	6,576,000		7,892,000
A011-2 TOTAL PAY OF OTHER STAFF	158	159	<u>47,685,000</u>	<u>42,637,000</u>	<u>57,375,000</u>
A01151 Total Basic Pay Other Staff	158	159	<u>47,685,000</u>	<u>42,637,000</u>	<u>57,375,000</u>
S138 Sub Inspector (BPS-14)	24	24	10,311,000		12,374,000
A149 Assistant Sub Inspector (BPS-11)	17	17	5,741,000		6,890,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)	26	26	7,723,000		9,268,000
C088 Constable (BPS-07)	91	91	23,910,000		28,692,000
A012 TOTAL ALLOWANCES			<u>50,419,000</u>	<u>77,485,000</u>	<u>75,915,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>50,219,000</u>	<u>77,385,000</u>	<u>75,265,000</u>
A01202 House Rent Allowance			3,484,000	5,529,000	3,742,000
A01203 Conveyance Allowance			4,217,000	4,331,000	4,463,000
A01207 Washing Allowance			291,000	296,000	306,000
A01208 Dress Allowance			20,000	94,000	21,000
A0120Q Fixed Daily Allowance			6,077,000	6,280,000	6,381,000
A01210 Risk Allowance			<u>7,741,000</u>	<u>13,025,000</u>	<u>8,129,000</u>
001 Risk Allowance			7,741,000	13,025,000	8,129,000
A01217 Medical Allowance			3,020,000	3,090,000	3,189,000
A0121T Adhoc Relief Allowance 2013			914,000	933,000	960,000
A0121W Counter Terrorism Allowance			3,888,000	8,968,000	4,083,000
A0122C Adhoc Relief Allowance - 2015			611,000	638,000	642,000
A0122M Adhoc Relief Allowance 2016			3,159,000	3,219,000	3,333,000
A0122Y Ad-hoc Relief Allowance 2017			4,484,000	4,637,000	4,725,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4479 Police Station CTD Bannu (Operations) Bannu					
A01239 Special allowance				14,000	
A0123G Ad-hoc Relief Allowance-2018			4,483,000	4,589,000	4,724,000
A0123P Ad-hoc Relief Allowance 2019			4,459,000	4,617,000	4,698,000
A0124F Adhoc Relief Allowance-2021				4,572,000	4,572,000
A0124H Special Allowance-2021				4,572,000	4,614,000
A0124L Weather Allowance				4,572,000	4,572,000
A0124N Disparity Reduction Allowance 2022- 15%					8,570,000
A01250 Incentive Allowance			<u>1,349,000</u>	<u>1,360,000</u>	<u>1,417,000</u>
001 Incentive Allowance			1,349,000	1,360,000	1,417,000
A01260 Ration Allowance			1,348,000	1,349,000	1,416,000
A01261 Constabulary Allowance for Police Personnel			674,000	700,000	708,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>100,000</u>	<u>650,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>500,000</u>
001 Medical Charges			100,000	100,000	500,000
A01278 Leave Salary			<u>100,000</u>		<u>150,000</u>
001 Leave Salary			100,000		150,000
A03 TOTAL OPERATING EXPENSES			<u>13,840,000</u>	<u>14,330,000</u>	<u>17,411,000</u>
A032 TOTAL COMMUNICATIONS			<u>720,000</u>	<u>420,000</u>	<u>792,000</u>
A03201 Postage and Telegraph			20,000	20,000	22,000
A03202 Telephone and Trunk Call			700,000	400,000	770,000
A033 TOTAL UTILITIES			<u>1,038,000</u>	<u>500,000</u>	<u>500,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>1,037,000</u>	<u>500,000</u>	<u>500,000</u>
001 Electricity			1,037,000	500,000	500,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>580,000</u>	<u>580,000</u>
A03402 Rent for Office Building			1,000	580,000	580,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4479 Police Station CTD Bannu (Operations) Bannu					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>10,500,000</u>	<u>11,200,000</u>	<u>13,800,000</u>
A03805 Travelling Allowance			<u>1,500,000</u>	<u>1,200,000</u>	<u>1,650,000</u>
001 Travelling Allowance			1,500,000	1,200,000	1,650,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>9,000,000</u>	<u>10,000,000</u>	<u>12,150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			9,000,000	10,000,000	12,150,000
A039 TOTAL GENERAL			<u>1,581,000</u>	<u>1,630,000</u>	<u>1,739,000</u>
A03901 Stationery			<u>300,000</u>	<u>350,000</u>	<u>330,000</u>
001 Stationery			300,000	350,000	330,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>88,000</u>
001 Printing and publication			80,000	80,000	88,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			1,000,000	1,000,000	1,100,000
A03970 Others			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
002 Other Contingencies			200,000	200,000	220,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,550,000</u>	<u>2,050,000</u>	<u>1,705,000</u>
A130 TOTAL TRANSPORT			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,320,000</u>
A13001 Transport			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,320,000</u>
001 Transport			1,200,000	1,200,000	1,320,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
A13101 Machinery and Equipment			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
001 Machinery and Equipment			200,000	200,000	220,000
A132 TOTAL FURNITURE AND FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>165,000</u>
A13201 Furniture and Fixture			150,000	150,000	165,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4479 Police Station CTD Bannu (Operations) Bannu					
A133 TOTAL BUILDINGS AND STRUCTURE				<u>500,000</u>	
A13303 Other Buildings				<u>500,000</u>	
001 Other Buildings.				500,000	
Police Station CTD Bannu (Operations) Bannu			120,070,000	140,268,000	160,298,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4480	Police Station City (Investigation) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,025,000</u>	<u>7,448,000</u>	<u>10,043,000</u>
A011	TOTAL PAY				<u>3,237,000</u>	<u>2,986,000</u>	<u>3,886,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>3,237,000</u>	<u>2,986,000</u>	<u>3,886,000</u>
A01151	Total Basic Pay Other Staff				<u>3,237,000</u>	<u>2,986,000</u>	<u>3,886,000</u>
S138	Sub Inspector	(BPS-14)	1	1	430,000		516,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	338,000		406,000
H015	Head Constable	(BPS-09)	3	3	891,000		1,070,000
C088	Constable	(BPS-07)	6	6	1,578,000		1,894,000
A012	TOTAL ALLOWANCES				<u>3,788,000</u>	<u>4,462,000</u>	<u>6,157,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,618,000</u>	<u>4,362,000</u>	<u>6,051,000</u>
A01202	House Rent Allowance				280,000	360,000	550,000
A01203	Conveyance Allowance				311,000	286,000	510,000
A01207	Washing Allowance				22,000	20,000	50,000
A0120Q	Fixed Daily Allowance				478,000	367,000	502,000
A01210	Risk Allowance				<u>622,000</u>	<u>821,000</u>	<u>654,000</u>
001	Risk Allowance				622,000	821,000	654,000
A01217	Medical Allowance				234,000	202,000	500,000
A0121T	Adhoc Relief Allowance 2013				8,000	62,000	9,000
A0122C	Adhoc Relief Allowance - 2015				75,000	41,000	79,000
A0122M	Adhoc Relief Allowance 2016				90,000	210,000	95,000
A0122Y	Ad-hoc Relief Allowance 2017				416,000	299,000	437,000
A0123G	Ad-hoc Relief Allowance-2018				416,000	299,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				416,000	299,000	500,000
A0124F	Adhoc Relief Allowance-2021					256,000	256,000
A0124H	Special Allowance-2021					299,000	299,000
A0124L	Weather Allowance					299,000	299,000
A0124N	Disparity Reduction Allowance 2022- 15%						510,000
A01250	Incentive Allowance				<u>102,000</u>	<u>104,000</u>	<u>108,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4480 Police Station City (Investigation) Bannu					
001 Incentive Allowance			102,000	104,000	108,000
A01260 Ration Allowance			98,000	92,000	103,000
A01261 Constabulary Allowance for Police Personnel			50,000	46,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>170,000</u>	<u>100,000</u>	<u>106,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
001 Medical Charges			100,000	100,000	105,000
A01276 Outfit allowance			70,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>946,000</u>	<u>1,206,000</u>	<u>1,235,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>5,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	5,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>420,000</u>	<u>600,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>50,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	50,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>550,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	550,000	600,000
A039 TOTAL GENERAL			<u>515,000</u>	<u>600,000</u>	<u>597,000</u>
A03901 Stationery			<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			30,000	40,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			15,000	20,000	40,000
A03953 Investigation Cost			450,000	500,000	495,000
A03970 Others			<u>20,000</u>	<u>40,000</u>	<u>22,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4480 Police Station City (Investigation) Bannu					
002 Other Contingencies			20,000	40,000	22,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>15,000</u>		
A041 TOTAL PENSION			<u>15,000</u>		
A04114 Superannuation Encashment of L.P.R			15,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>15,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>15,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>15,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			15,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>100,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>80,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>80,000</u>	<u>66,000</u>
001 Transport			60,000	80,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station City (Investigation) Bannu			8,062,000	8,754,000	11,384,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4481 Police Station Cantt (Investigation) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,666,000</u>	<u>7,785,000</u>	<u>10,019,000</u>
A011 TOTAL PAY	10	12	<u>2,879,000</u>	<u>3,083,000</u>	<u>3,657,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	10	12	<u>2,879,000</u>	<u>3,083,000</u>	<u>3,657,000</u>
A01151 Total Basic Pay Other Staff	10	12	<u>2,879,000</u>	<u>3,083,000</u>	<u>3,657,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	4	675,000		1,011,000
H015 Head Constable (BPS-09)	3	3	891,000		1,070,000
C088 Constable (BPS-07)	5	5	1,313,000		1,576,000
A012 TOTAL ALLOWANCES			<u>3,787,000</u>	<u>4,702,000</u>	<u>6,362,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,617,000</u>	<u>4,595,000</u>	<u>6,256,000</u>
A01202 House Rent Allowance			280,000	381,000	550,000
A01203 Conveyance Allowance			311,000	295,000	510,000
A01207 Washing Allowance			22,000	21,000	50,000
A0120Q Fixed Daily Allowance			478,000	411,000	502,000
A01210 Risk Allowance			<u>622,000</u>	<u>864,000</u>	<u>654,000</u>
001 Risk Allowance			622,000	864,000	654,000
A01217 Medical Allowance			234,000	209,000	500,000
A0121T Adhoc Relief Allowance 2013			7,000	64,000	8,000
A0122C Adhoc Relief Allowance - 2015			75,000	43,000	79,000
A0122M Adhoc Relief Allowance 2016			90,000	219,000	126,000
A0122Y Ad-hoc Relief Allowance 2017			416,000	308,000	468,000
A0123G Ad-hoc Relief Allowance-2018			416,000	308,000	500,000
A0123P Ad-hoc Relief Allowance 2019			416,000	308,000	500,000
A0124F Adhoc Relief Allowance-2021				308,000	308,000
A0124H Special Allowance-2021				308,000	392,000
A0124L Weather Allowance				308,000	308,000
A0124N Disparity Reduction Allowance 2022- 15%					500,000
A01250 Incentive Allowance			<u>102,000</u>	<u>97,000</u>	<u>108,000</u>
001 Incentive Allowance			102,000	97,000	108,000
A01260 Ration Allowance			98,000	95,000	103,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4481 Police Station Cantt (Investigation) Bannu					
A01261 Constabulary Allowance for Police Personnel			50,000	48,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>170,000</u>	<u>107,000</u>	<u>106,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
001 Medical Charges			100,000	100,000	105,000
A01276 Outfit allowance			70,000	7,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>956,000</u>	<u>1,220,000</u>	<u>1,245,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>420,000</u>	<u>630,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	600,000	600,000
A039 TOTAL GENERAL			<u>525,000</u>	<u>590,000</u>	<u>608,000</u>
A03901 Stationery			<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			30,000	40,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			15,000	20,000	40,000
A03953 Investigation Cost			450,000	500,000	495,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	30,000	33,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4481 Police Station Cantt (Investigation) Bannu					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>70,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>70,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>70,000</u>	<u>66,000</u>
001 Transport			60,000	70,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Cantt (Investigation) Bannu			7,683,000	9,075,000	11,370,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4482 Police Station Saddar (Investigation) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,032,000</u>	<u>7,776,000</u>	<u>10,436,000</u>
A011 TOTAL PAY	11	13	<u>3,243,000</u>	<u>2,821,000</u>	<u>4,093,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	11	13	<u>3,243,000</u>	<u>2,821,000</u>	<u>4,093,000</u>
A01151 Total Basic Pay Other Staff	11	13	<u>3,243,000</u>	<u>2,821,000</u>	<u>4,093,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	2	4	675,000		1,011,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	7	7	1,840,000		2,208,000
A012 TOTAL ALLOWANCES			<u>3,789,000</u>	<u>4,955,000</u>	<u>6,343,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,619,000</u>	<u>4,855,000</u>	<u>6,237,000</u>
A01202 House Rent Allowance			280,000	300,000	550,000
A01203 Conveyance Allowance			311,000	268,000	510,000
A01207 Washing Allowance			22,000	19,000	50,000
A0120Q Fixed Daily Allowance			478,000	346,000	502,000
A01210 Risk Allowance			<u>622,000</u>	<u>758,000</u>	<u>654,000</u>
001 Risk Allowance			622,000	758,000	654,000
A01217 Medical Allowance			234,000	187,000	500,000
A0121T Adhoc Relief Allowance 2013			9,000	60,000	10,000
A0122C Adhoc Relief Allowance - 2015			75,000	40,000	79,000
A0122M Adhoc Relief Allowance 2016			90,000	204,000	126,000
A0122Y Ad-hoc Relief Allowance 2017			416,000	282,000	468,000
A0123G Ad-hoc Relief Allowance-2018			416,000	282,000	500,000
A0123P Ad-hoc Relief Allowance 2019			416,000	282,000	500,000
A0124F Adhoc Relief Allowance-2021				282,000	282,000
A0124H Special Allowance-2021				282,000	366,000
A0124L Weather Allowance				282,000	282,000
A0124N Disparity Reduction Allowance 2022- 15%					557,000
A01250 Incentive Allowance			<u>102,000</u>	<u>95,000</u>	<u>108,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4482 Police Station Saddar (Investigation) Bannu					
001 Incentive Allowance			102,000	95,000	108,000
A01260 Ration Allowance			98,000	850,000	103,000
A01261 Constabulary Allowance for Police Personnel			50,000	36,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>170,000</u>	<u>100,000</u>	<u>106,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
001 Medical Charges			100,000	100,000	105,000
A01276 Outfit allowance			70,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>956,000</u>	<u>1,390,000</u>	<u>1,245,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>420,000</u>	<u>760,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>60,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	60,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>700,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	700,000	600,000
A039 TOTAL GENERAL			<u>525,000</u>	<u>630,000</u>	<u>608,000</u>
A03901 Stationery			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			30,000	50,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			15,000	30,000	40,000
A03953 Investigation Cost			450,000	500,000	495,000
A03970 Others			<u>30,000</u>	<u>50,000</u>	<u>33,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4482 Police Station Saddar (Investigation) Bannu					
002 Other Contingencies			30,000	50,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>98,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>79,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>79,000</u>	<u>66,000</u>
001 Transport			60,000	79,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>19,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	19,000	20,000
Police Station Saddar (Investigation) Bannu			8,049,000	9,264,000	11,787,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4483 Police Station Basya Khel (Investigation) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,237,000</u>	<u>6,015,000</u>	<u>9,095,000</u>
A011 TOTAL PAY	8	9	<u>2,448,000</u>	<u>2,464,000</u>	<u>3,039,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	9	<u>2,448,000</u>	<u>2,464,000</u>	<u>3,039,000</u>
A01151 Total Basic Pay Other Staff	8	9	<u>2,448,000</u>	<u>2,464,000</u>	<u>3,039,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	2	338,000		506,000
H015 Head Constable (BPS-09)	3	3	891,000		1,070,000
C088 Constable (BPS-07)	3	3	789,000		947,000
A012 TOTAL ALLOWANCES			<u>3,789,000</u>	<u>3,551,000</u>	<u>6,056,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,619,000</u>	<u>3,351,000</u>	<u>5,950,000</u>
A01202 House Rent Allowance			280,000	285,000	550,000
A01203 Conveyance Allowance			311,000	221,000	510,000
A01207 Washing Allowance			22,000	15,000	50,000
A0120Q Fixed Daily Allowance			478,000	306,000	502,000
A01210 Risk Allowance			<u>622,000</u>	<u>465,000</u>	<u>654,000</u>
001 Risk Allowance			622,000	465,000	654,000
A01217 Medical Allowance			234,000	151,000	500,000
A0121T Adhoc Relief Allowance 2013			9,000	51,000	51,000
A0122C Adhoc Relief Allowance - 2015			75,000	34,000	79,000
A0122M Adhoc Relief Allowance 2016			90,000	175,000	111,000
A0122Y Ad-hoc Relief Allowance 2017			416,000	246,000	453,000
A0123G Ad-hoc Relief Allowance-2018			416,000	246,000	500,000
A0123P Ad-hoc Relief Allowance 2019			416,000	246,000	500,000
A0124F Adhoc Relief Allowance-2021				246,000	246,000
A0124H Special Allowance-2021				246,000	288,000
A0124L Weather Allowance				246,000	246,000
A0124N Disparity Reduction Allowance 2022- 15%					409,000
A01250 Incentive Allowance			<u>102,000</u>	<u>67,000</u>	<u>108,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4483 Police Station Basya Khel (Investigation) Bannu					
001 Incentive Allowance			102,000	67,000	108,000
A01260 Ration Allowance			98,000	69,000	103,000
A01261 Constabulary Allowance for Police Personnel			50,000	36,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>170,000</u>	<u>200,000</u>	<u>106,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>200,000</u>	<u>105,000</u>
001 Medical Charges			100,000	200,000	105,000
A01276 Outfit allowance			70,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>956,000</u>	<u>1,310,000</u>	<u>1,245,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>420,000</u>	<u>700,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>50,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	50,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>650,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	650,000	600,000
A039 TOTAL GENERAL			<u>525,000</u>	<u>610,000</u>	<u>608,000</u>
A03901 Stationery			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			30,000	50,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			15,000	20,000	40,000
A03953 Investigation Cost			450,000	500,000	495,000
A03970 Others			<u>30,000</u>	<u>40,000</u>	<u>33,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4483 Police Station Basya Khel (Investigation) Bannu					
002 Other Contingencies			30,000	40,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>110,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>90,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>90,000</u>	<u>66,000</u>
001 Transport			60,000	90,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Basya Khel (Investigation) Bannu			7,254,000	7,435,000	10,446,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4484 Police Station Township (Investigation) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,762,000</u>	<u>6,035,000</u>	<u>9,099,000</u>
A011 TOTAL PAY	8	10	<u>2,413,000</u>	<u>2,331,000</u>	<u>3,148,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	10	<u>2,413,000</u>	<u>2,331,000</u>	<u>3,148,000</u>
A01151 Total Basic Pay Other Staff	8	10	<u>2,413,000</u>	<u>2,331,000</u>	<u>3,148,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	3	338,000		657,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	4	4	1,052,000		1,263,000
A012 TOTAL ALLOWANCES			<u>3,349,000</u>	<u>3,704,000</u>	<u>5,951,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,249,000</u>	<u>3,504,000</u>	<u>5,846,000</u>
A01202 House Rent Allowance			247,000	293,000	550,000
A01203 Conveyance Allowance			311,000	231,000	510,000
A01207 Washing Allowance			22,000	16,000	50,000
A0120Q Fixed Daily Allowance			419,000	320,000	500,000
A01210 Risk Allowance			<u>549,000</u>	<u>668,000</u>	<u>577,000</u>
001 Risk Allowance			549,000	668,000	577,000
A01217 Medical Allowance			216,000	158,000	500,000
A0121T Adhoc Relief Allowance 2013			6,000	45,000	51,000
A0122C Adhoc Relief Allowance - 2015			64,000	30,000	68,000
A0122M Adhoc Relief Allowance 2016			82,000	165,000	118,000
A0122Y Ad-hoc Relief Allowance 2017			361,000	233,000	411,000
A0123G Ad-hoc Relief Allowance-2018			361,000	233,000	500,000
A0123P Ad-hoc Relief Allowance 2019			361,000	233,000	500,000
A0124F Adhoc Relief Allowance-2021				233,000	233,000
A0124H Special Allowance-2021				233,000	317,000
A0124L Weather Allowance				233,000	233,000
A0124N Disparity Reduction Allowance 2022- 15%					427,000
A01250 Incentive Allowance			<u>102,000</u>	<u>71,000</u>	<u>108,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4484 Police Station Township (Investigation) Bannu					
001 Incentive Allowance			102,000	71,000	108,000
A01260 Ration Allowance			98,000	72,000	103,000
A01261 Constabulary Allowance for Police Personnel			50,000	37,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>200,000</u>	<u>105,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>200,000</u>	<u>105,000</u>
001 Medical Charges			100,000	200,000	105,000
A03 TOTAL OPERATING EXPENSES			<u>956,000</u>	<u>1,216,000</u>	<u>1,246,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>5,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	5,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>420,000</u>	<u>660,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>60,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	60,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	600,000	600,000
A039 TOTAL GENERAL			<u>525,000</u>	<u>550,000</u>	<u>608,000</u>
A03901 Stationery			<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			30,000	40,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			15,000	20,000	40,000
A03953 Investigation Cost			450,000	450,000	495,000
A03970 Others			<u>30,000</u>	<u>40,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	40,000	33,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4484 Police Station Township (Investigation) Bannu					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>110,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>90,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>90,000</u>	<u>66,000</u>
001 Transport			60,000	90,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Township (Investigation) Bannu			6,779,000	7,361,000	10,451,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4485 Police Station Domel (Investigation) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,023,000</u>	<u>5,756,000</u>	<u>9,420,000</u>
A011 TOTAL PAY	9	11	<u>2,674,000</u>	<u>2,229,000</u>	<u>3,461,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	9	11	<u>2,674,000</u>	<u>2,229,000</u>	<u>3,461,000</u>
A01151 Total Basic Pay Other Staff	9	11	<u>2,674,000</u>	<u>2,229,000</u>	<u>3,461,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	3	338,000		657,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	5	5	1,313,000		1,576,000
A012 TOTAL ALLOWANCES			<u>3,349,000</u>	<u>3,527,000</u>	<u>5,959,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,249,000</u>	<u>3,327,000</u>	<u>5,854,000</u>
A01202 House Rent Allowance			247,000	278,000	550,000
A01203 Conveyance Allowance			311,000	216,000	510,000
A01207 Washing Allowance			22,000	15,000	50,000
A0120Q Fixed Daily Allowance			419,000	287,000	500,000
A01210 Risk Allowance			<u>549,000</u>	<u>627,000</u>	<u>577,000</u>
001 Risk Allowance			549,000	627,000	577,000
A01217 Medical Allowance			216,000	156,000	500,000
A0121T Adhoc Relief Allowance 2013			6,000	45,000	51,000
A0122C Adhoc Relief Allowance - 2015			64,000	32,000	68,000
A0122M Adhoc Relief Allowance 2016			82,000	153,000	118,000
A0122Y Ad-hoc Relief Allowance 2017			361,000	223,000	411,000
A0123G Ad-hoc Relief Allowance-2018			361,000	223,000	500,000
A0123P Ad-hoc Relief Allowance 2019			361,000	224,000	500,000
A0124F Adhoc Relief Allowance-2021				222,000	222,000
A0124H Special Allowance-2021				222,000	306,000
A0124L Weather Allowance				222,000	222,000
A0124N Disparity Reduction Allowance 2022- 15%					468,000
A01250 Incentive Allowance			<u>102,000</u>	<u>78,000</u>	<u>108,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4485 Police Station Domel (Investigation) Bannu					
001 Incentive Allowance			102,000	78,000	108,000
A01260 Ration Allowance			98,000	70,000	103,000
A01261 Constabulary Allowance for Police Personnel			50,000	34,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>200,000</u>	<u>105,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>200,000</u>	<u>105,000</u>
001 Medical Charges			100,000	200,000	105,000
A03 TOTAL OPERATING EXPENSES			<u>956,000</u>	<u>1,326,000</u>	<u>1,246,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>5,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	5,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>420,000</u>	<u>720,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	30,000	30,000
A03806 Transportation of Goods				<u>40,000</u>	
001 Transportation of Goods				40,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>650,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	650,000	600,000
A039 TOTAL GENERAL			<u>525,000</u>	<u>600,000</u>	<u>608,000</u>
A03901 Stationery			<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			30,000	40,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			15,000	20,000	40,000
A03953 Investigation Cost			450,000	500,000	495,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4485 Police Station Domel (Investigation) Bannu					
A03970 Others			<u>30,000</u>	<u>40,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	40,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>100,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>90,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>90,000</u>	<u>66,000</u>
001 Transport			60,000	90,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Domel (Investigation) Bannu			7,040,000	7,182,000	10,772,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4486 Police Station Ghori wala (Investigation) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,332,000</u>	<u>7,346,000</u>	<u>10,029,000</u>
A011 TOTAL PAY	10	12	<u>2,981,000</u>	<u>3,028,000</u>	<u>3,779,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	10	12	<u>2,981,000</u>	<u>3,028,000</u>	<u>3,779,000</u>
A01151 Total Basic Pay Other Staff	10	12	<u>2,981,000</u>	<u>3,028,000</u>	<u>3,779,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	2	4	675,000		1,011,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	6	6	1,578,000		1,894,000
A012 TOTAL ALLOWANCES			<u>3,351,000</u>	<u>4,318,000</u>	<u>6,250,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,251,000</u>	<u>4,218,000</u>	<u>6,145,000</u>
A01202 House Rent Allowance			247,000	327,000	550,000
A01203 Conveyance Allowance			311,000	267,000	510,000
A01207 Washing Allowance			22,000	18,000	50,000
A0120Q Fixed Daily Allowance			419,000	352,000	500,000
A01210 Risk Allowance			<u>549,000</u>	<u>744,000</u>	<u>577,000</u>
001 Risk Allowance			549,000	744,000	577,000
A01217 Medical Allowance			216,000	176,000	500,000
A0121T Adhoc Relief Allowance 2013			8,000	64,000	51,000
A0122C Adhoc Relief Allowance - 2015			64,000	39,000	68,000
A0122M Adhoc Relief Allowance 2016			82,000	212,000	118,000
A0122Y Ad-hoc Relief Allowance 2017			361,000	303,000	411,000
A0123G Ad-hoc Relief Allowance-2018			361,000	303,000	500,000
A0123P Ad-hoc Relief Allowance 2019			361,000	303,000	500,000
A0124F Adhoc Relief Allowance-2021				303,000	303,000
A0124H Special Allowance-2021				303,000	387,000
A0124L Weather Allowance				303,000	303,000
A0124N Disparity Reduction Allowance 2022- 15%					516,000
A01250 Incentive Allowance			<u>102,000</u>	<u>80,000</u>	<u>108,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4486 Police Station Ghori wala (Investigation) Bannu					
001 Incentive Allowance			102,000	80,000	108,000
A01260 Ration Allowance			98,000	80,000	103,000
A01261 Constabulary Allowance for Police Personnel			50,000	41,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
001 Medical Charges			100,000	100,000	105,000
A03 TOTAL OPERATING EXPENSES			<u>956,000</u>	<u>1,236,000</u>	<u>1,246,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>5,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	5,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>420,000</u>	<u>690,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>40,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	40,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>650,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	650,000	600,000
A039 TOTAL GENERAL			<u>525,000</u>	<u>540,000</u>	<u>608,000</u>
A03901 Stationery			<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			30,000	40,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			15,000	20,000	40,000
A03953 Investigation Cost			450,000	450,000	495,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	30,000	33,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4486 Police Station Ghori wala (Investigation) Bannu					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>110,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>90,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>90,000</u>	<u>66,000</u>
001 Transport			60,000	90,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Ghori wala (Investigation) Bannu			7,349,000	8,692,000	11,381,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4487 Police Station Bakka Khel (Investigation) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,762,000</u>	<u>4,636,000</u>	<u>8,592,000</u>
A011 TOTAL PAY	8	10	<u>2,413,000</u>	<u>1,921,000</u>	<u>3,148,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	10	<u>2,413,000</u>	<u>1,921,000</u>	<u>3,148,000</u>
A01151 Total Basic Pay Other Staff	8	10	<u>2,413,000</u>	<u>1,921,000</u>	<u>3,148,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	3	338,000		657,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	4	4	1,052,000		1,263,000
A012 TOTAL ALLOWANCES			<u>3,349,000</u>	<u>2,715,000</u>	<u>5,444,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,249,000</u>	<u>2,615,000</u>	<u>5,339,000</u>
A01202 House Rent Allowance			247,000	257,000	550,000
A01203 Conveyance Allowance			311,000	203,000	510,000
A01207 Washing Allowance			22,000	14,000	50,000
A0120Q Fixed Daily Allowance			419,000	272,000	500,000
A01210 Risk Allowance			<u>549,000</u>	<u>586,000</u>	<u>577,000</u>
001 Risk Allowance			549,000	586,000	577,000
A01217 Medical Allowance			216,000	144,000	500,000
A0121T Adhoc Relief Allowance 2013			6,000	40,000	51,000
A0122C Adhoc Relief Allowance - 2015			64,000	27,000	68,000
A0122M Adhoc Relief Allowance 2016			82,000	135,000	118,000
A0122Y Ad-hoc Relief Allowance 2017			361,000	192,000	411,000
A0123G Ad-hoc Relief Allowance-2018			361,000	192,000	500,000
A0123P Ad-hoc Relief Allowance 2019			361,000	192,000	500,000
A0124F Adhoc Relief Allowance-2021				192,000	192,000
A0124H Special Allowance-2021					84,000
A0124N Disparity Reduction Allowance 2022- 15%					427,000
A01250 Incentive Allowance			<u>102,000</u>	<u>71,000</u>	<u>108,000</u>
001 Incentive Allowance			102,000	71,000	108,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4487 Police Station Bakka Khel (Investigation) Bannu					
A01260 Ration Allowance			98,000	65,000	103,000
A01261 Constabulary Allowance for Police Personnel			50,000	33,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
001 Medical Charges			100,000	100,000	105,000
A03 TOTAL OPERATING EXPENSES			<u>956,000</u>	<u>1,356,000</u>	<u>1,246,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>5,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	5,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>420,000</u>	<u>790,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>40,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	40,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>750,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	750,000	600,000
A039 TOTAL GENERAL			<u>525,000</u>	<u>560,000</u>	<u>608,000</u>
A03901 Stationery			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			30,000	50,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			15,000	20,000	40,000
A03953 Investigation Cost			450,000	450,000	495,000
A03970 Others			<u>30,000</u>	<u>40,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	40,000	33,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4487 Police Station Bakka Khel (Investigation) Bannu					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>110,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
001 Transport			60,000	100,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Bakka Khel (Investigation) Bannu			6,779,000	6,102,000	9,944,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4488 Police Station Mandan (Investigation) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,924,000</u>	<u>7,367,000</u>	<u>10,792,000</u>
A011 TOTAL PAY	12	14	<u>3,574,000</u>	<u>2,889,000</u>	<u>4,491,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	12	14	<u>3,574,000</u>	<u>2,889,000</u>	<u>4,491,000</u>
A01151 Total Basic Pay Other Staff	12	14	<u>3,574,000</u>	<u>2,889,000</u>	<u>4,491,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	2	4	675,000		1,011,000
H015 Head Constable (BPS-09)	3	3	891,000		1,070,000
C088 Constable (BPS-07)	6	6	1,578,000		1,894,000
A012 TOTAL ALLOWANCES			<u>3,350,000</u>	<u>4,478,000</u>	<u>6,301,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,250,000</u>	<u>4,278,000</u>	<u>6,196,000</u>
A01202 House Rent Allowance			247,000	354,000	550,000
A01203 Conveyance Allowance			311,000	284,000	510,000
A01207 Washing Allowance			22,000	19,000	50,000
A0120Q Fixed Daily Allowance			419,000	369,000	500,000
A01210 Risk Allowance			<u>549,000</u>	<u>800,000</u>	<u>577,000</u>
001 Risk Allowance			549,000	800,000	577,000
A01217 Medical Allowance			216,000	194,000	500,000
A0121T Adhoc Relief Allowance 2013			7,000	56,000	51,000
A0122C Adhoc Relief Allowance - 2015			64,000	37,000	68,000
A0122M Adhoc Relief Allowance 2016			82,000	202,000	118,000
A0122Y Ad-hoc Relief Allowance 2017			361,000	289,000	411,000
A0123G Ad-hoc Relief Allowance-2018			361,000	289,000	500,000
A0123P Ad-hoc Relief Allowance 2019			361,000	289,000	500,000
A0124F Adhoc Relief Allowance-2021				289,000	289,000
A0124H Special Allowance-2021				289,000	373,000
A0124L Weather Allowance				289,000	289,000
A0124N Disparity Reduction Allowance 2022- 15%					609,000
A01250 Incentive Allowance			<u>102,000</u>	<u>95,000</u>	<u>108,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4488 Police Station Mandan (Investigation) Bannu					
001 Incentive Allowance			102,000	95,000	108,000
A01260 Ration Allowance			98,000	88,000	103,000
A01261 Constabulary Allowance for Police Personnel			50,000	46,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>200,000</u>	<u>105,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>200,000</u>	<u>105,000</u>
001 Medical Charges			100,000	200,000	105,000
A03 TOTAL OPERATING EXPENSES			<u>956,000</u>	<u>1,306,000</u>	<u>1,246,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>5,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	5,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>420,000</u>	<u>740,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>50,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	50,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>690,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	690,000	600,000
A039 TOTAL GENERAL			<u>525,000</u>	<u>560,000</u>	<u>608,000</u>
A03901 Stationery			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			30,000	50,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			15,000	20,000	40,000
A03953 Investigation Cost			450,000	450,000	495,000
A03970 Others			<u>30,000</u>	<u>40,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	40,000	33,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4488 Police Station Mandan (Investigation) Bannu					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>110,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
001 Transport			60,000	100,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Mandan (Investigation) Bannu			7,941,000	8,783,000	12,144,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4489	Police Station Mairian (Investigation) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,466,000</u>	<u>5,823,000</u>	<u>8,437,000</u>
A011	TOTAL PAY				<u>2,118,000</u>	<u>2,283,000</u>	<u>2,643,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,118,000</u>	<u>2,283,000</u>	<u>2,643,000</u>
A01151	Total Basic Pay Other Staff				<u>2,118,000</u>	<u>2,283,000</u>	<u>2,643,000</u>
S138	Sub Inspector	(BPS-14)	1	1	430,000		516,000
A149	Assistant Sub Inspector	(BPS-11)	1	2	338,000		506,000
H015	Head Constable	(BPS-09)	1	1	298,000		358,000
C088	Constable	(BPS-07)	4	4	1,052,000		1,263,000
A012	TOTAL ALLOWANCES				<u>3,348,000</u>	<u>3,540,000</u>	<u>5,794,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,248,000</u>	<u>3,440,000</u>	<u>5,689,000</u>
A01202	House Rent Allowance				247,000	277,000	550,000
A01203	Conveyance Allowance				311,000	221,000	510,000
A01207	Washing Allowance				22,000	15,000	50,000
A0120Q	Fixed Daily Allowance				419,000	306,000	500,000
A01210	Risk Allowance				<u>549,000</u>	<u>633,000</u>	<u>577,000</u>
001	Risk Allowance				549,000	633,000	577,000
A01217	Medical Allowance				216,000	151,000	500,000
A0121T	Adhoc Relief Allowance 2013				5,000	47,000	51,000
A0122C	Adhoc Relief Allowance - 2015				64,000	31,000	68,000
A0122M	Adhoc Relief Allowance 2016				82,000	159,000	103,000
A0122Y	Ad-hoc Relief Allowance 2017				361,000	228,000	396,000
A0123G	Ad-hoc Relief Allowance-2018				361,000	228,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				361,000	288,000	500,000
A0124F	Adhoc Relief Allowance-2021					228,000	228,000
A0124H	Special Allowance-2021					228,000	270,000
A0124L	Weather Allowance					228,000	228,000
A0124N	Disparity Reduction Allowance 2022- 15%						357,000
A01250	Incentive Allowance				<u>102,000</u>	<u>67,000</u>	<u>108,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4489 Police Station Mairian (Investigation) Bannu					
001 Incentive Allowance			102,000	67,000	108,000
A01260 Ration Allowance			98,000	69,000	103,000
A01261 Constabulary Allowance for Police Personnel			50,000	36,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
001 Medical Charges			100,000	100,000	105,000
A03 TOTAL OPERATING EXPENSES			<u>956,000</u>	<u>1,206,000</u>	<u>1,246,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>5,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	5,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>420,000</u>	<u>650,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>50,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	50,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	600,000	600,000
A039 TOTAL GENERAL			<u>525,000</u>	<u>550,000</u>	<u>608,000</u>
A03901 Stationery			<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			30,000	40,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			15,000	20,000	40,000
A03953 Investigation Cost			450,000	450,000	495,000
A03970 Others			<u>30,000</u>	<u>40,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	40,000	33,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4489 Police Station Mairian (Investigation) Bannu					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>110,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
001 Transport			60,000	100,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Mairian (Investigation) Bannu			6,483,000	7,139,000	9,789,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4490 Police Station Johar (Investigation) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,727,000</u>	<u>5,929,000</u>	<u>8,916,000</u>
A011 TOTAL PAY	8	9	<u>2,379,000</u>	<u>2,198,000</u>	<u>2,956,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	9	<u>2,379,000</u>	<u>2,198,000</u>	<u>2,956,000</u>
A01151 Total Basic Pay Other Staff	8	9	<u>2,379,000</u>	<u>2,198,000</u>	<u>2,956,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	2	338,000		506,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	5	5	1,313,000		1,576,000
A012 TOTAL ALLOWANCES			<u>3,348,000</u>	<u>3,731,000</u>	<u>5,960,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,248,000</u>	<u>3,631,000</u>	<u>5,855,000</u>
A01202 House Rent Allowance			247,000	261,000	550,000
A01203 Conveyance Allowance			311,000	207,000	510,000
A01207 Washing Allowance			22,000	14,000	50,000
A0120Q Fixed Daily Allowance			419,000	287,000	500,000
A01210 Risk Allowance			<u>549,000</u>	<u>589,000</u>	<u>577,000</u>
001 Risk Allowance			549,000	589,000	577,000
A01217 Medical Allowance			216,000	140,000	500,000
A0121T Adhoc Relief Allowance 2013			5,000	465,000	200,000
A0122C Adhoc Relief Allowance - 2015			64,000	31,000	68,000
A0122M Adhoc Relief Allowance 2016			82,000	158,000	103,000
A0122Y Ad-hoc Relief Allowance 2017			361,000	220,000	396,000
A0123G Ad-hoc Relief Allowance-2018			361,000	220,000	500,000
A0123P Ad-hoc Relief Allowance 2019			361,000	220,000	500,000
A0124F Adhoc Relief Allowance-2021				220,000	220,000
A0124H Special Allowance-2021				220,000	262,000
A0124L Weather Allowance				220,000	220,000
A0124N Disparity Reduction Allowance 2022- 15%					398,000
A01250 Incentive Allowance			<u>102,000</u>	<u>61,000</u>	<u>108,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4490 Police Station Johar (Investigation) Bannu					
001 Incentive Allowance			102,000	61,000	108,000
A01260 Ration Allowance			98,000	64,000	103,000
A01261 Constabulary Allowance for Police Personnel			50,000	34,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
001 Medical Charges			100,000	100,000	105,000
A03 TOTAL OPERATING EXPENSES			<u>956,000</u>	<u>1,306,000</u>	<u>1,246,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>5,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	5,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>420,000</u>	<u>750,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>50,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	50,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>700,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	700,000	600,000
A039 TOTAL GENERAL			<u>525,000</u>	<u>550,000</u>	<u>608,000</u>
A03901 Stationery			<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			30,000	40,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			15,000	20,000	40,000
A03953 Investigation Cost			450,000	450,000	495,000
A03970 Others			<u>30,000</u>	<u>40,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	40,000	33,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4490 Police Station Johar (Investigation) Bannu					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>100,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>90,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>90,000</u>	<u>66,000</u>
001 Transport			60,000	90,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Johar (Investigation) Bannu			6,744,000	7,335,000	10,268,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4491	Police Station Kaki (Investigation) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,729,000</u>	<u>4,588,000</u>	<u>8,508,000</u>
A011	TOTAL PAY		8	10	<u>2,379,000</u>	<u>1,978,000</u>	<u>3,107,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	10	<u>2,379,000</u>	<u>1,978,000</u>	<u>3,107,000</u>
A01151	Total Basic Pay Other Staff		8	10	<u>2,379,000</u>	<u>1,978,000</u>	<u>3,107,000</u>
S138	Sub Inspector	(BPS-14)	1	1	430,000		516,000
A149	Assistant Sub Inspector	(BPS-11)	1	3	338,000		657,000
H015	Head Constable	(BPS-09)	1	1	298,000		358,000
C088	Constable	(BPS-07)	5	5	1,313,000		1,576,000
A012	TOTAL ALLOWANCES				<u>3,350,000</u>	<u>2,610,000</u>	<u>5,401,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,250,000</u>	<u>2,600,000</u>	<u>5,296,000</u>
A01202	House Rent Allowance				247,000	232,000	550,000
A01203	Conveyance Allowance				311,000	184,000	510,000
A01207	Washing Allowance				22,000	119,000	50,000
A0120Q	Fixed Daily Allowance				419,000	261,000	500,000
A01210	Risk Allowance				<u>549,000</u>	<u>531,000</u>	<u>577,000</u>
001	Risk Allowance				549,000	531,000	577,000
A01217	Medical Allowance				216,000	126,000	500,000
A0121T	Adhoc Relief Allowance 2013				7,000	48,000	8,000
A0122C	Adhoc Relief Allowance - 2015				64,000	26,000	68,000
A0122M	Adhoc Relief Allowance 2016				82,000	141,000	118,000
A0122Y	Ad-hoc Relief Allowance 2017				361,000	198,000	411,000
A0123G	Ad-hoc Relief Allowance-2018				361,000	198,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				361,000	198,000	500,000
A0124F	Adhoc Relief Allowance-2021					198,000	198,000
A0124H	Special Allowance-2021						84,000
A0124N	Disparity Reduction Allowance 2022- 15%						421,000
A01250	Incentive Allowance				<u>102,000</u>	<u>54,000</u>	<u>108,000</u>
001	Incentive Allowance				102,000	54,000	108,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4491 Police Station Kaki (Investigation) Bannu					
A01260 Ration Allowance			98,000	57,000	103,000
A01261 Constabulary Allowance for Police Personnel			50,000	29,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>10,000</u>	<u>105,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>10,000</u>	<u>105,000</u>
001 Medical Charges			100,000	10,000	105,000
A03 TOTAL OPERATING EXPENSES			<u>956,000</u>	<u>1,306,000</u>	<u>1,246,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>5,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	5,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>420,000</u>	<u>750,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>50,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	50,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>700,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	700,000	600,000
A039 TOTAL GENERAL			<u>525,000</u>	<u>550,000</u>	<u>608,000</u>
A03901 Stationery			<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			30,000	40,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			15,000	20,000	40,000
A03953 Investigation Cost			450,000	450,000	495,000
A03970 Others			<u>30,000</u>	<u>40,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	40,000	33,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4491 Police Station Kaki (Investigation) Bannu					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>160,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>150,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>150,000</u>	<u>66,000</u>
001 Transport			60,000	150,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Kaki (Investigation) Bannu			6,746,000	6,054,000	9,860,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4492 Police Station Jani Khel (Investigation) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,642,000</u>	<u>1,081,000</u>	<u>5,391,000</u>
A011 TOTAL PAY	1	2	<u>298,000</u>	<u>360,000</u>	<u>509,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1	2	<u>298,000</u>	<u>360,000</u>	<u>509,000</u>
A01151 Total Basic Pay Other Staff	1	2	<u>298,000</u>	<u>360,000</u>	<u>509,000</u>
A149 Assistant Sub Inspector (BPS-11)		1			151,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
A012 TOTAL ALLOWANCES			<u>3,344,000</u>	<u>721,000</u>	<u>4,882,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,244,000</u>	<u>571,000</u>	<u>4,777,000</u>
A01202 House Rent Allowance			247,000	39,000	550,000
A01203 Conveyance Allowance			311,000	28,000	510,000
A01207 Washing Allowance			22,000	2,000	50,000
A0120Q Fixed Daily Allowance			419,000	39,000	500,000
A01210 Risk Allowance			<u>549,000</u>	<u>90,000</u>	<u>577,000</u>
001 Risk Allowance			549,000	90,000	577,000
A01217 Medical Allowance			216,000	22,000	500,000
A0121T Adhoc Relief Allowance 2013			1,000	79,000	2,000
A0122C Adhoc Relief Allowance - 2015			64,000	5,000	68,000
A0122M Adhoc Relief Allowance 2016			82,000	26,000	103,000
A0122Y Ad-hoc Relief Allowance 2017			361,000	36,000	396,000
A0123G Ad-hoc Relief Allowance-2018			361,000	36,000	500,000
A0123P Ad-hoc Relief Allowance 2019			361,000	36,000	500,000
A0124F Adhoc Relief Allowance-2021				36,000	36,000
A0124H Special Allowance-2021				36,000	78,000
A0124L Weather Allowance				36,000	36,000
A0124N Disparity Reduction Allowance 2022- 15%					70,000
A01250 Incentive Allowance			<u>102,000</u>	<u>11,000</u>	<u>108,000</u>
001 Incentive Allowance			102,000	11,000	108,000
A01260 Ration Allowance			98,000	10,000	103,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4492 Police Station Jani Khel (Investigation) Bannu					
A01261 Constabulary Allowance for Police Personnel			50,000	4,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>150,000</u>	<u>105,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>150,000</u>	<u>105,000</u>
001 Medical Charges			100,000	150,000	105,000
A03 TOTAL OPERATING EXPENSES			<u>956,000</u>	<u>1,316,000</u>	<u>1,246,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>5,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	5,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>420,000</u>	<u>750,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>50,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	50,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>700,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	700,000	600,000
A039 TOTAL GENERAL			<u>525,000</u>	<u>560,000</u>	<u>608,000</u>
A03901 Stationery			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			30,000	50,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			15,000	20,000	40,000
A03953 Investigation Cost			450,000	450,000	495,000
A03970 Others			<u>30,000</u>	<u>40,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	40,000	33,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4492 Police Station Jani Khel (Investigation) Bannu					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>110,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
001 Transport			60,000	100,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Jani Khel (Investigation) Bannu			4,659,000	2,507,000	6,743,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4591 Regional Police Station (CTD) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,805,000</u>	<u>5,504,000</u>
A011 TOTAL PAY				<u>1,031,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF				<u>1,031,000</u>	
A01151 Total Basic Pay Other Staff				<u>1,031,000</u>	
A012 TOTAL ALLOWANCES				<u>1,774,000</u>	<u>5,504,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,616,000</u>	<u>4,853,000</u>
A01202 House Rent Allowance				164,000	550,000
A01203 Conveyance Allowance				106,000	510,000
A01207 Washing Allowance				17,000	50,000
A0120Q Fixed Daily Allowance				161,000	500,000
A01210 Risk Allowance				<u>289,000</u>	<u>1,000,000</u>
001 Risk Allowance					1,000,000
A01217 Medical Allowance				72,000	500,000
A0121T Adhoc Relief Allowance 2013				31,000	51,000
A0122C Adhoc Relief Allowance - 2015				25,000	25,000
A0122M Adhoc Relief Allowance 2016				87,000	87,000
A0122Y Ad-hoc Relief Allowance 2017				103,000	103,000
A01233 Unattractive Area Allowance				<u>71,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018				103,000	500,000
A0123P Ad-hoc Relief Allowance 2019				103,000	500,000
A0124F Adhoc Relief Allowance-2021				103,000	103,000
A0124H Special Allowance-2021				103,000	103,000
A01250 Incentive Allowance				<u>28,000</u>	<u>50,000</u>
001 Incentive Allowance					50,000
A01260 Ration Allowance				31,000	31,000
A01261 Constabulary Allowance for Police Personnel				19,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>158,000</u>	<u>651,000</u>
A01274 Medical Charges				<u>120,000</u>	<u>500,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4591 Regional Police Station (CTD) Bannu					
001 Medical Charges					500,000
A01276 Outfit allowance				19,000	1,000
A01278 Leave Salary				<u>19,000</u>	<u>150,000</u>
001 Leave Salary					150,000
A03 TOTAL OPERATING EXPENSES				<u>935,000</u>	<u>950,000</u>
A032 TOTAL COMMUNICATIONS				<u>10,000</u>	<u>10,000</u>
A03201 Postage and Telegraph				10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>660,000</u>	<u>650,000</u>
A03805 Travelling Allowance				<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance					50,000
A03806 Transportation of Goods				10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					600,000
A039 TOTAL GENERAL				<u>265,000</u>	<u>290,000</u>
A03901 Stationery				<u>50,000</u>	<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication				<u>25,000</u>	<u>40,000</u>
001 Printing and publication					40,000
A03953 Investigation Cost				150,000	200,000
A03970 Others				<u>40,000</u>	
020 Dietary Charges				40,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>180,000</u>	<u>95,000</u>
A130 TOTAL TRANSPORT				<u>150,000</u>	<u>55,000</u>
A13001 Transport				<u>150,000</u>	<u>55,000</u>
001 Transport					55,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4591 Regional Police Station (CTD) Bannu					
A131 TOTAL MACHINERY AND EQUIPMENT				<u>15,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>15,000</u>	<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE				<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture				15,000	20,000
Regional Police Station (CTD) Bannu				3,920,000	6,549,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4592 Police Station Mira Khel (Investigation) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,913,000</u>	<u>6,451,000</u>
A011 TOTAL PAY		12		<u>1,928,000</u>	<u>1,412,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		12		<u>1,928,000</u>	<u>1,412,000</u>
A01151 Total Basic Pay Other Staff		<u>12</u>		<u>1,928,000</u>	<u>1,412,000</u>
A149 Assistant Sub Inspector (BPS-11)		4			852,000
H015 Head Constable (BPS-09)		1			510,000
C088 Constable (BPS-07)		7			50,000
A012 TOTAL ALLOWANCES				<u>985,000</u>	<u>5,039,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>835,000</u>	<u>4,889,000</u>
A01202 House Rent Allowance				174,000	550,000
A01203 Conveyance Allowance				148,000	510,000
A01207 Washing Allowance				11,000	
A0120Q Fixed Daily Allowance				39,000	500,000
A01210 Risk Allowance				<u>90,000</u>	<u>1,000,000</u>
001 Risk Allowance					1,000,000
A01217 Medical Allowance				22,000	500,000
A0121T Adhoc Relief Allowance 2013				79,000	79,000
A0122C Adhoc Relief Allowance - 2015				5,000	5,000
A0122M Adhoc Relief Allowance 2016				26,000	57,000
A0122Y Ad-hoc Relief Allowance 2017				36,000	300,000
A0123G Ad-hoc Relief Allowance-2018				36,000	500,000
A0123P Ad-hoc Relief Allowance 2019				36,000	500,000
A0124F Adhoc Relief Allowance-2021				36,000	36,000
A0124H Special Allowance-2021				36,000	120,000
A0124L Weather Allowance				36,000	36,000
A0124N Disparity Reduction Allowance 2022- 15%					46,000
A01250 Incentive Allowance				<u>11,000</u>	<u>50,000</u>
001 Incentive Allowance					50,000
A01260 Ration Allowance				10,000	10,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4592 Police Station Mira Khel (Investigation) Bannu					
A01261 Constabulary Allowance for Police Personnel				4,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>150,000</u>	<u>150,000</u>
A01274 Medical Charges				<u>150,000</u>	<u>150,000</u>
001 Medical Charges					150,000
A03 TOTAL OPERATING EXPENSES				<u>637,000</u>	<u>728,000</u>
A032 TOTAL COMMUNICATIONS				<u>5,000</u>	<u>7,000</u>
A03201 Postage and Telegraph				5,000	7,000
A033 TOTAL UTILITIES				<u>1,000</u>	<u>1,000</u>
A03301 Gas				1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>501,000</u>	<u>600,000</u>
A03805 Travelling Allowance				1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>500,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					600,000
A039 TOTAL GENERAL				<u>130,000</u>	<u>120,000</u>
A03901 Stationery				<u>50,000</u>	<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication				<u>20,000</u>	<u>20,000</u>
001 Printing and publication					20,000
A03953 Investigation Cost				50,000	50,000
A03970 Others				<u>10,000</u>	
002 Other Contingencies				10,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>110,000</u>	<u>75,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4592 Police Station Mira Khel (Investigation) Bannu					
A130 TOTAL TRANSPORT				<u>100,000</u>	<u>55,000</u>
A13001 Transport				<u>100,000</u>	<u>55,000</u>
001 Transport					55,000
A132 TOTAL FURNITURE AND FIXTURE				<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture				10,000	20,000
Police Station Mira Khel (Investigation) Bannu				3,660,000	7,254,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4593 Police Station Mira Khel (Operation) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,805,000</u>	<u>6,447,000</u>
A011 TOTAL PAY		53		<u>1,031,000</u>	<u>1,425,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>164,000</u>
A01101 Total Basic Pay Of Officer		1			<u>164,000</u>
I012 Inspector (BPS-16)		1			164,000
A011-2 TOTAL PAY OF OTHER STAFF		52		<u>1,031,000</u>	<u>1,261,000</u>
A01151 Total Basic Pay Other Staff		<u>52</u>		<u>1,031,000</u>	<u>1,261,000</u>
A149 Assistant Sub Inspector (BPS-11)		3			550,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			510,000
C088 Constable (BPS-07)		44			50,000
A012 TOTAL ALLOWANCES				<u>1,774,000</u>	<u>5,022,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,616,000</u>	<u>4,900,000</u>
A01202 House Rent Allowance				164,000	550,000
A01203 Conveyance Allowance				106,000	510,000
A01207 Washing Allowance				17,000	
A0120Q Fixed Daily Allowance				161,000	500,000
A01210 Risk Allowance				<u>289,000</u>	<u>1,000,000</u>
001 Risk Allowance					1,000,000
A01217 Medical Allowance				72,000	500,000
A0121T Adhoc Relief Allowance 2013				31,000	51,000
A0122C Adhoc Relief Allowance - 2015				25,000	25,000
A0122M Adhoc Relief Allowance 2016				87,000	103,000
A0122Y Ad-hoc Relief Allowance 2017				103,000	119,000
A01233 Unattractive Area Allowance				<u>71,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018				103,000	500,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4593 Police Station Mira Khel (Operation) Bannu					
A0123P Ad-hoc Relief Allowance 2019				103,000	500,000
A0124F Adhoc Relief Allowance-2021				103,000	103,000
A0124H Special Allowance-2021				103,000	145,000
A0124N Disparity Reduction Allowance 2022- 15%					23,000
A01250 Incentive Allowance				<u>28,000</u>	<u>50,000</u>
001 Incentive Allowance					50,000
A01260 Ration Allowance				31,000	31,000
A01261 Constabulary Allowance for Police Personnel				19,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>158,000</u>	<u>122,000</u>
A01274 Medical Charges				<u>120,000</u>	<u>120,000</u>
001 Medical Charges					120,000
A01276 Outfit allowance				19,000	1,000
A01278 Leave Salary				<u>19,000</u>	<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES				<u>935,000</u>	<u>677,000</u>
A032 TOTAL COMMUNICATIONS				<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph				10,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>660,000</u>	<u>600,000</u>
A03805 Travelling Allowance				50,000	
A03806 Transportation of Goods				10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					600,000
A039 TOTAL GENERAL				<u>265,000</u>	<u>70,000</u>
A03901 Stationery				<u>50,000</u>	<u>50,000</u>
001 Stationery					50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4593 Police Station Mira Khel (Operation) Bannu					
A03902 Printing and Publication				<u>25,000</u>	<u>20,000</u>
001 Printing and publication					20,000
A03953 Investigation Cost				150,000	
A03970 Others				<u>40,000</u>	
020 Dietary Charges				40,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>180,000</u>	<u>95,000</u>
A130 TOTAL TRANSPORT				<u>150,000</u>	<u>55,000</u>
A13001 Transport				<u>150,000</u>	<u>55,000</u>
001 Transport					55,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>15,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>15,000</u>	<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE				<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture				15,000	20,000
Police Station Mira Khel (Operation) Bannu				3,920,000	7,219,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4287 Supernumerary Posts of ASI District Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,604,000</u>	<u>14,316,000</u>	<u>15,748,000</u>
A011 TOTAL PAY	30	30	<u>5,940,000</u>	<u>5,521,000</u>	<u>7,128,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	30	30	<u>5,940,000</u>	<u>5,521,000</u>	<u>7,128,000</u>
A01151 Total Basic Pay Other Staff	30	30	5,940,000	5,521,000	7,128,000
A149 Assistant Sub Inspector (BPS-11)	30	30	5,940,000		7,128,000
A012 TOTAL ALLOWANCES			<u>6,664,000</u>	<u>8,795,000</u>	<u>8,620,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,664,000</u>	<u>8,795,000</u>	<u>8,620,000</u>
A01202 House Rent Allowance			569,000	938,000	598,000
A01203 Conveyance Allowance			876,000	925,000	920,000
A01207 Washing Allowance			46,000	49,000	50,000
A0120Q Fixed Daily Allowance			838,000	885,000	880,000
A01210 Risk Allowance			<u>1,262,000</u>	<u>2,173,000</u>	<u>1,326,000</u>
001 Risk Allowance			1,262,000	2,173,000	1,326,000
A01217 Medical Allowance			460,000	486,000	500,000
A0121T Adhoc Relief Allowance 2013			85,000	85,000	200,000
A0122C Adhoc Relief Allowance - 2015			59,000	59,000	62,000
A0122M Adhoc Relief Allowance 2016			346,000	355,000	364,000
A0122Y Ad-hoc Relief Allowance 2017			508,000	552,000	534,000
A0123G Ad-hoc Relief Allowance-2018			508,000	552,000	534,000
A0123P Ad-hoc Relief Allowance 2019			508,000	552,000	534,000
A0124F Adhoc Relief Allowance-2021				552,000	552,000
A0124N Disparity Reduction Allowance 2022- 15%					936,000
A01250 Incentive Allowance			<u>238,000</u>	<u>251,000</u>	<u>250,000</u>
001 Incentive Allowance			238,000	251,000	250,000
A01260 Ration Allowance			209,000	221,000	220,000
A01261 Constabulary Allowance for Police Personnel			152,000	160,000	160,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4287 Supernumerary Posts of ASI District Charsadda					
Supernumerary Posts of ASI District Charsadda			12,604,000	14,316,000	15,748,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4297 Police Station Mandani (Operations) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,656,000</u>	<u>16,252,000</u>	<u>25,538,000</u>
A011 TOTAL PAY	56	56	<u>15,302,000</u>	<u>15,302,000</u>	<u>18,364,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	56	56	<u>15,302,000</u>	<u>15,302,000</u>	<u>18,364,000</u>
A01151 Total Basic Pay Other Staff	56	56	<u>15,302,000</u>	<u>15,302,000</u>	<u>18,364,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,689,000		2,027,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	4	4	1,188,000		1,426,000
C088 Constable (BPS-07)	45	45	11,823,000		14,188,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>950,000</u>	<u>7,174,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>950,000</u>	<u>7,174,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A01203 Conveyance Allowance			50,000	50,000	510,000
A0120Q Fixed Daily Allowance			50,000	50,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>50,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	50,000	1,000,000
A01217 Medical Allowance			50,000	50,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	50,000	300,000
A01239 Special allowance				50,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	50,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	50,000	500,000
A0124F Adhoc Relief Allowance-2021				50,000	50,000
A0124H Special Allowance-2021				50,000	50,000
A0124L Weather Allowance				50,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%					2,411,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4297 Police Station Mandani (Operations) Charsadda					
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	50,000	50,000
A01260 Ration Allowance			1,000	50,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,614,000</u>	<u>1,990,000</u>	<u>1,926,000</u>
A032 TOTAL COMMUNICATIONS			<u>100,000</u>	<u>110,000</u>	<u>106,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			90,000	100,000	99,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>400,000</u>	<u>400,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>840,000</u>	<u>1,040,000</u>	<u>1,124,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>1,000,000</u>	<u>1,080,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	1,000,000	1,080,000
A039 TOTAL GENERAL			<u>273,000</u>	<u>440,000</u>	<u>296,000</u>
A03901 Stationery			<u>55,000</u>	<u>80,000</u>	<u>61,000</u>
001 Stationery			55,000	80,000	61,000
A03902 Printing and Publication			<u>48,000</u>	<u>60,000</u>	<u>50,000</u>
001 Printing and publication			48,000	60,000	50,000
A03953 Investigation Cost			130,000	250,000	143,000
A03970 Others			<u>40,000</u>	<u>50,000</u>	<u>42,000</u>
002 Other Contingencies			40,000	50,000	42,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4297 Police Station Mandani (Operations) Charsadda					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>181,000</u>	<u>270,000</u>	<u>238,000</u>
A130 TOTAL TRANSPORT			<u>180,000</u>	<u>250,000</u>	<u>198,000</u>
A13001 Transport			<u>180,000</u>	<u>250,000</u>	<u>198,000</u>
001 Transport			180,000	250,000	198,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Mandani (Operations) Charsadda			17,451,000	18,512,000	27,702,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4298 Police Station Tangi (Operations) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,554,000</u>	<u>10,571,000</u>	<u>30,453,000</u>
A011 TOTAL PAY	66	66	<u>18,200,000</u>	<u>3,771,000</u>	<u>21,842,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	66	66	<u>18,200,000</u>	<u>3,771,000</u>	<u>21,842,000</u>
A01151 Total Basic Pay Other Staff	66	66	<u>18,200,000</u>	<u>3,771,000</u>	<u>21,842,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,689,000		2,027,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	7	7	2,079,000		2,495,000
C088 Constable (BPS-07)	51	51	13,401,000		16,082,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>6,800,000</u>	<u>8,611,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>6,800,000</u>	<u>8,611,000</u>
A01202 House Rent Allowance			100,000	889,000	550,000
A01203 Conveyance Allowance			50,000	857,000	510,000
A0120Q Fixed Daily Allowance			50,000		500,000
A01210 Risk Allowance			<u>20,000</u>		<u>1,000,000</u>
001 Risk Allowance			20,000		1,000,000
A01217 Medical Allowance			50,000	450,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000		51,000
A0122C Adhoc Relief Allowance - 2015			20,000		21,000
A0122M Adhoc Relief Allowance 2016			20,000	13,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	315,000	300,000
A01239 Special allowance				1,260,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	377,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	377,000	500,000
A0124F Adhoc Relief Allowance-2021				377,000	377,000
A0124H Special Allowance-2021				377,000	377,000
A0124L Weather Allowance				377,000	377,000
A0124N Disparity Reduction Allowance 2022- 15%					2,867,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4298 Police Station Tangi (Operations) Charsadda					
A01250 Incentive Allowance			<u>1,000</u>	<u>377,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	377,000	50,000
A01260 Ration Allowance			1,000	377,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	377,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,614,000</u>	<u>2,450,000</u>	<u>2,526,000</u>
A032 TOTAL COMMUNICATIONS			<u>100,000</u>	<u>100,000</u>	<u>106,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			90,000	90,000	99,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>800,000</u>	<u>1,000,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>800,000</u>	<u>1,000,000</u>
001 Electricity			400,000	800,000	1,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>840,000</u>	<u>1,140,000</u>	<u>1,124,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>1,100,000</u>	<u>1,080,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	1,100,000	1,080,000
A039 TOTAL GENERAL			<u>273,000</u>	<u>410,000</u>	<u>296,000</u>
A03901 Stationery			<u>55,000</u>	<u>80,000</u>	<u>61,000</u>
001 Stationery			55,000	80,000	61,000
A03902 Printing and Publication			<u>48,000</u>	<u>80,000</u>	<u>50,000</u>
001 Printing and publication			48,000	80,000	50,000
A03953 Investigation Cost			130,000	200,000	143,000
A03970 Others			<u>40,000</u>	<u>50,000</u>	<u>42,000</u>
002 Other Contingencies			40,000	50,000	42,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4298 Police Station Tangi (Operations) Charsadda					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>181,000</u>	<u>270,000</u>	<u>238,000</u>
A130 TOTAL TRANSPORT			<u>180,000</u>	<u>250,000</u>	<u>198,000</u>
A13001 Transport			<u>180,000</u>	<u>250,000</u>	<u>198,000</u>
001 Transport			180,000	250,000	198,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Tangi (Operations) Charsadda			20,349,000	13,291,000	33,217,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4299 Police Station Umarzai (Operations) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,969,000</u>	<u>6,400,000</u>	<u>23,776,000</u>
A011 TOTAL PAY	50	50	<u>13,615,000</u>	<u>2,263,000</u>	<u>16,340,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>		<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>		<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	49	49	<u>13,065,000</u>	<u>2,263,000</u>	<u>15,680,000</u>
A01151 Total Basic Pay Other Staff	49	49	<u>13,065,000</u>	<u>2,263,000</u>	<u>15,680,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	6	6	1,783,000		2,140,000
C088 Constable (BPS-07)	41	41	10,772,000		12,927,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>4,137,000</u>	<u>7,436,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>4,137,000</u>	<u>7,436,000</u>
A01202 House Rent Allowance			100,000	500,000	550,000
A01203 Conveyance Allowance			50,000	514,000	510,000
A0120Q Fixed Daily Allowance			50,000		500,000
A01210 Risk Allowance			<u>20,000</u>		<u>1,000,000</u>
001 Risk Allowance			20,000		1,000,000
A01217 Medical Allowance			50,000	270,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000		51,000
A0122C Adhoc Relief Allowance - 2015			20,000		21,000
A0122M Adhoc Relief Allowance 2016			20,000	189,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	226,000	300,000
A01239 Special allowance				630,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	226,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	226,000	500,000
A0124F Adhoc Relief Allowance-2021				226,000	226,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4299 Police Station Umarzai (Operations) Charsadda					
A0124H Special Allowance-2021				226,000	226,000
A0124L Weather Allowance				226,000	226,000
A0124N Disparity Reduction Allowance 2022- 15%					2,145,000
A01250 Incentive Allowance			<u>1,000</u>	<u>226,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	226,000	50,000
A01260 Ration Allowance			1,000	226,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	226,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,614,000</u>	<u>2,220,000</u>	<u>2,126,000</u>
A032 TOTAL COMMUNICATIONS			<u>100,000</u>	<u>100,000</u>	<u>106,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			90,000	90,000	99,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>600,000</u>	<u>600,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>600,000</u>	<u>600,000</u>
001 Electricity			400,000	600,000	600,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>840,000</u>	<u>1,140,000</u>	<u>1,124,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>1,100,000</u>	<u>1,080,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	1,100,000	1,080,000
A039 TOTAL GENERAL			<u>273,000</u>	<u>380,000</u>	<u>296,000</u>
A03901 Stationery			<u>55,000</u>	<u>70,000</u>	<u>61,000</u>
001 Stationery			55,000	70,000	61,000
A03902 Printing and Publication			<u>48,000</u>	<u>60,000</u>	<u>50,000</u>
001 Printing and publication			48,000	60,000	50,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4299 Police Station Umarzai (Operations) Charsadda					
A03953 Investigation Cost			130,000	200,000	143,000
A03970 Others			<u>40,000</u>	<u>50,000</u>	<u>42,000</u>
002 Other Contingencies			40,000	50,000	42,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>181,000</u>	<u>220,000</u>	<u>238,000</u>
A130 TOTAL TRANSPORT			<u>180,000</u>	<u>200,000</u>	<u>198,000</u>
A13001 Transport			<u>180,000</u>	<u>200,000</u>	<u>198,000</u>
001 Transport			180,000	200,000	198,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Umarzai (Operations) Charsadda			15,764,000	8,840,000	26,140,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4300 Police Station Prang (Operations) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,684,000</u>	<u>10,749,000</u>	<u>22,484,000</u>
A011 TOTAL PAY	45	45	<u>12,330,000</u>	<u>3,771,000</u>	<u>14,798,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	45	45	<u>12,330,000</u>	<u>3,771,000</u>	<u>14,798,000</u>
A01151 Total Basic Pay Other Staff	45	45	<u>12,330,000</u>	<u>3,771,000</u>	<u>14,798,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,012,000		1,215,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	6	6	1,783,000		2,140,000
C088 Constable (BPS-07)	34	34	8,933,000		10,720,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>6,978,000</u>	<u>7,686,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>6,978,000</u>	<u>7,686,000</u>
A01202 House Rent Allowance			100,000	889,000	550,000
A01203 Conveyance Allowance			50,000	857,000	510,000
A0120Q Fixed Daily Allowance			50,000		500,000
A01210 Risk Allowance			<u>20,000</u>		<u>1,000,000</u>
001 Risk Allowance			20,000		1,000,000
A01217 Medical Allowance			50,000	450,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000		51,000
A0122C Adhoc Relief Allowance - 2015			20,000		21,000
A0122M Adhoc Relief Allowance 2016			20,000	315,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	377,000	300,000
A01239 Special allowance				1,260,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	377,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	377,000	500,000
A0124F Adhoc Relief Allowance-2021				377,000	377,000
A0124H Special Allowance-2021				377,000	377,000
A0124L Weather Allowance				377,000	377,000
A0124N Disparity Reduction Allowance 2022- 15%					1,942,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4300 Police Station Prang (Operations) Charsadda					
A01250 Incentive Allowance			<u>1,000</u>	<u>315,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	315,000	50,000
A01260 Ration Allowance			1,000	315,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	315,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,614,000</u>	<u>2,170,000</u>	<u>2,226,000</u>
A032 TOTAL COMMUNICATIONS			<u>100,000</u>	<u>100,000</u>	<u>106,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			90,000	90,000	99,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>500,000</u>	<u>700,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>500,000</u>	<u>700,000</u>
001 Electricity			400,000	500,000	700,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>840,000</u>	<u>1,240,000</u>	<u>1,124,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>1,200,000</u>	<u>1,080,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	1,200,000	1,080,000
A039 TOTAL GENERAL			<u>273,000</u>	<u>330,000</u>	<u>296,000</u>
A03901 Stationery			<u>55,000</u>	<u>70,000</u>	<u>61,000</u>
001 Stationery			55,000	70,000	61,000
A03902 Printing and Publication			<u>48,000</u>	<u>60,000</u>	<u>50,000</u>
001 Printing and publication			48,000	60,000	50,000
A03953 Investigation Cost			130,000	150,000	143,000
A03970 Others			<u>40,000</u>	<u>50,000</u>	<u>42,000</u>
002 Other Contingencies			40,000	50,000	42,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4300 Police Station Prang (Operations) Charsadda					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>181,000</u>	<u>270,000</u>	<u>238,000</u>
A130 TOTAL TRANSPORT			<u>180,000</u>	<u>250,000</u>	<u>198,000</u>
A13001 Transport			<u>180,000</u>	<u>250,000</u>	<u>198,000</u>
001 Transport			180,000	250,000	198,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Prang (Operations) Charsadda			14,479,000	13,189,000	24,948,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4301 Police Station Nisatta (Operations) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,481,000</u>	<u>9,954,000</u>	<u>18,136,000</u>
A011 TOTAL PAY	33	33	<u>9,127,000</u>	<u>3,771,000</u>	<u>10,954,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	33	33	<u>9,127,000</u>	<u>3,771,000</u>	<u>10,954,000</u>
A01151 Total Basic Pay Other Staff	33	33	<u>9,127,000</u>	<u>3,771,000</u>	<u>10,954,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	4	4	1,188,000		1,426,000
C088 Constable (BPS-07)	25	25	6,570,000		7,884,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>6,183,000</u>	<u>7,182,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>6,183,000</u>	<u>7,182,000</u>
A01202 House Rent Allowance			100,000	889,000	550,000
A01203 Conveyance Allowance			50,000	857,000	510,000
A0120Q Fixed Daily Allowance			50,000		500,000
A01210 Risk Allowance			<u>20,000</u>		<u>1,000,000</u>
001 Risk Allowance			20,000		1,000,000
A01217 Medical Allowance			50,000	450,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000		51,000
A0122C Adhoc Relief Allowance - 2015			20,000		21,000
A0122M Adhoc Relief Allowance 2016			20,000	315,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	377,000	300,000
A01239 Special allowance				1,260,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	377,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	377,000	500,000
A0124F Adhoc Relief Allowance-2021				377,000	377,000
A0124H Special Allowance-2021				377,000	377,000
A0124L Weather Allowance				377,000	377,000
A0124N Disparity Reduction Allowance 2022- 15%					1,438,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4301 Police Station Nisatta (Operations) Charsadda					
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	50,000	50,000
A01260 Ration Allowance			1,000	50,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,614,000</u>	<u>1,870,000</u>	<u>2,326,000</u>
A032 TOTAL COMMUNICATIONS			<u>100,000</u>	<u>100,000</u>	<u>106,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			90,000	90,000	99,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>500,000</u>	<u>800,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>500,000</u>	<u>800,000</u>
001 Electricity			400,000	500,000	800,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>840,000</u>	<u>940,000</u>	<u>1,124,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>900,000</u>	<u>1,080,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	900,000	1,080,000
A039 TOTAL GENERAL			<u>273,000</u>	<u>330,000</u>	<u>296,000</u>
A03901 Stationery			<u>55,000</u>	<u>70,000</u>	<u>61,000</u>
001 Stationery			55,000	70,000	61,000
A03902 Printing and Publication			<u>48,000</u>	<u>60,000</u>	<u>50,000</u>
001 Printing and publication			48,000	60,000	50,000
A03953 Investigation Cost			130,000	150,000	143,000
A03970 Others			<u>40,000</u>	<u>50,000</u>	<u>42,000</u>
002 Other Contingencies			40,000	50,000	42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4301 Police Station Nisatta (Operations) Charsadda					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>181,000</u>	<u>230,000</u>	<u>238,000</u>
A130 TOTAL TRANSPORT			<u>180,000</u>	<u>210,000</u>	<u>198,000</u>
A13001 Transport			<u>180,000</u>	<u>210,000</u>	<u>198,000</u>
001 Transport			180,000	210,000	198,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Nisatta (Operations) Charsadda			11,276,000	12,054,000	20,700,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4302 Police Station Charsadda (Operations) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,909,000</u>	<u>362,000</u>	<u>32,534,000</u>
A011 TOTAL PAY	74	74	<u>20,555,000</u>	<u>155,000</u>	<u>24,668,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>		<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>		<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	73	73	<u>20,005,000</u>	<u>155,000</u>	<u>24,008,000</u>
A01151 Total Basic Pay Other Staff	73	73	<u>20,005,000</u>	<u>155,000</u>	<u>24,008,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,689,000		2,027,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	6	6	1,783,000		2,140,000
C088 Constable (BPS-07)	59	59	15,502,000		18,603,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>207,000</u>	<u>7,866,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>207,000</u>	<u>7,866,000</u>
A01202 House Rent Allowance			100,000	35,000	550,000
A01203 Conveyance Allowance			50,000	34,000	510,000
A0120Q Fixed Daily Allowance			50,000		500,000
A01210 Risk Allowance			<u>20,000</u>		<u>1,000,000</u>
001 Risk Allowance			20,000		1,000,000
A01217 Medical Allowance			50,000	18,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000		51,000
A0122C Adhoc Relief Allowance - 2015			20,000		21,000
A0122M Adhoc Relief Allowance 2016			20,000	13,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	15,000	300,000
A01239 Special allowance				47,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	15,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	15,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4302 Police Station Charsadda (Operations) Charsadda					
A0124F Adhoc Relief Allowance-2021				15,000	15,000
A0124N Disparity Reduction Allowance 2022- 15%					3,238,000
A01250 Incentive Allowance			<u>1,000</u>		<u>50,000</u>
001 Incentive Allowance			1,000		50,000
A01260 Ration Allowance			1,000		20,000
A01261 Constabulary Allowance for Police Personnel			1,000		90,000
A03 TOTAL OPERATING EXPENSES			<u>1,663,000</u>	<u>3,080,000</u>	<u>2,726,000</u>
A032 TOTAL COMMUNICATIONS			<u>100,000</u>	<u>150,000</u>	<u>106,000</u>
A03201 Postage and Telegraph			10,000		7,000
A03202 Telephone and Trunk Call			90,000	150,000	99,000
A033 TOTAL UTILITIES			<u>450,000</u>	<u>1,000,000</u>	<u>1,200,000</u>
A03301 Gas			50,000	200,000	200,000
A03303 Electricity			<u>400,000</u>	<u>800,000</u>	<u>1,000,000</u>
001 Electricity			400,000	800,000	1,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>840,000</u>	<u>1,450,000</u>	<u>1,124,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>150,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	150,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>1,300,000</u>	<u>1,080,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	1,300,000	1,080,000
A039 TOTAL GENERAL			<u>273,000</u>	<u>480,000</u>	<u>296,000</u>
A03901 Stationery			<u>55,000</u>	<u>100,000</u>	<u>61,000</u>
001 Stationery			55,000	100,000	61,000
A03902 Printing and Publication			<u>48,000</u>	<u>60,000</u>	<u>50,000</u>
001 Printing and publication			48,000	60,000	50,000
A03953 Investigation Cost			130,000	250,000	143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4302 Police Station Charsadda (Operations) Charsadda					
A03970 Others			<u>40,000</u>	<u>70,000</u>	<u>42,000</u>
002 Other Contingencies			40,000	70,000	42,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>181,000</u>	<u>400,000</u>	<u>238,000</u>
A130 TOTAL TRANSPORT			<u>180,000</u>	<u>300,000</u>	<u>198,000</u>
A13001 Transport			<u>180,000</u>	<u>300,000</u>	<u>198,000</u>
001 Transport			180,000	300,000	198,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>50,000</u>	<u>20,000</u>
001 Machinery and Equipment				50,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>50,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	50,000	20,000
Police Station Charsadda (Operations) Charsadda			22,753,000	3,842,000	35,498,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4303 Police Station Sardheri (Operations) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,407,000</u>	<u>6,400,000</u>	<u>21,656,000</u>
A011 TOTAL PAY	43	43	<u>12,053,000</u>	<u>2,263,000</u>	<u>14,466,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	43	43	<u>12,053,000</u>	<u>2,263,000</u>	<u>14,466,000</u>
A01151 Total Basic Pay Other Staff	43	43	<u>12,053,000</u>	<u>2,263,000</u>	<u>14,466,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,719,000		2,063,000
A149 Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	3	3	891,000		1,070,000
C088 Constable (BPS-07)	34	34	8,933,000		10,720,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>4,137,000</u>	<u>7,190,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>4,137,000</u>	<u>7,190,000</u>
A01202 House Rent Allowance			100,000	500,000	550,000
A01203 Conveyance Allowance			50,000	514,000	510,000
A0120Q Fixed Daily Allowance			50,000		500,000
A01210 Risk Allowance			<u>20,000</u>		<u>1,000,000</u>
001 Risk Allowance			20,000		1,000,000
A01217 Medical Allowance			50,000	270,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000		51,000
A0122C Adhoc Relief Allowance - 2015			20,000		21,000
A0122M Adhoc Relief Allowance 2016			20,000	189,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	226,000	300,000
A01239 Special allowance				630,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	226,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	226,000	500,000
A0124F Adhoc Relief Allowance-2021				226,000	226,000
A0124H Special Allowance-2021				226,000	226,000
A0124L Weather Allowance				226,000	226,000
A0124N Disparity Reduction Allowance 2022- 15%					1,899,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4303 Police Station Sardheri (Operations) Charsadda					
A01250 Incentive Allowance			<u>1,000</u>	<u>226,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	226,000	50,000
A01260 Ration Allowance			1,000	226,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	226,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,614,000</u>	<u>1,800,000</u>	<u>1,626,000</u>
A032 TOTAL COMMUNICATIONS			<u>100,000</u>	<u>160,000</u>	<u>106,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			90,000	150,000	99,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>100,000</u>	<u>100,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>100,000</u>	<u>100,000</u>
001 Electricity			400,000	100,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>840,000</u>	<u>1,100,000</u>	<u>1,124,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>100,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	100,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>1,000,000</u>	<u>1,080,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	1,000,000	1,080,000
A039 TOTAL GENERAL			<u>273,000</u>	<u>440,000</u>	<u>296,000</u>
A03901 Stationery			<u>55,000</u>	<u>80,000</u>	<u>61,000</u>
001 Stationery			55,000	80,000	61,000
A03902 Printing and Publication			<u>48,000</u>	<u>60,000</u>	<u>50,000</u>
001 Printing and publication			48,000	60,000	50,000
A03953 Investigation Cost			130,000	200,000	143,000
A03970 Others			<u>40,000</u>	<u>100,000</u>	<u>42,000</u>
002 Other Contingencies			40,000	100,000	42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4303 Police Station Sardheri (Operations) Charsadda					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>181,000</u>	<u>300,000</u>	<u>238,000</u>
A130 TOTAL TRANSPORT			<u>180,000</u>	<u>250,000</u>	<u>198,000</u>
A13001 Transport			<u>180,000</u>	<u>250,000</u>	<u>198,000</u>
001 Transport			180,000	250,000	198,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>50,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	50,000	20,000
Police Station Sardheri (Operations) Charsadda			14,202,000	8,500,000	23,520,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4304	Police Station Tarnab (Operations) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				8,257,000	6,400,000	16,021,000
A011	TOTAL PAY		29	29	7,903,000	2,263,000	9,485,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	7,903,000	2,263,000	9,485,000
A01151	Total Basic Pay Other Staff		29	29	7,903,000	2,263,000	9,485,000
S138	Sub Inspector	(BPS-14)	1	1	430,000		516,000
J013	Junior Clerk	(BPS-11)	1	1	172,000		207,000
H015	Head Constable	(BPS-09)	6	6	1,783,000		2,140,000
C088	Constable	(BPS-07)	21	21	5,518,000		6,622,000
A012	TOTAL ALLOWANCES				354,000	4,137,000	6,536,000
A012-1	TOTAL REGULAR ALLOWANCES				354,000	4,137,000	6,536,000
A01202	House Rent Allowance				100,000	500,000	550,000
A01203	Conveyance Allowance				50,000	514,000	510,000
A0120Q	Fixed Daily Allowance				50,000		500,000
A01210	Risk Allowance				<u>20,000</u>		<u>1,000,000</u>
001	Risk Allowance				20,000		1,000,000
A01217	Medical Allowance				50,000	270,000	500,000
A0121T	Adhoc Relief Allowance 2013				20,000		51,000
A0122C	Adhoc Relief Allowance - 2015				20,000		21,000
A0122M	Adhoc Relief Allowance 2016				20,000	189,000	21,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	226,000	300,000
A01239	Special allowance					630,000	
A0123G	Ad-hoc Relief Allowance-2018				10,000	226,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				1,000	226,000	500,000
A0124F	Adhoc Relief Allowance-2021					226,000	226,000
A0124H	Special Allowance-2021					226,000	226,000
A0124L	Weather Allowance					226,000	226,000
A0124N	Disparity Reduction Allowance 2022- 15%						1,245,000
A01250	Incentive Allowance				<u>1,000</u>	<u>226,000</u>	<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4304 Police Station Tarnab (Operations) Charsadda					
001 Incentive Allowance			1,000	226,000	50,000
A01260 Ration Allowance			1,000	226,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	226,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,614,000</u>	<u>2,190,000</u>	<u>2,226,000</u>
A032 TOTAL COMMUNICATIONS			<u>100,000</u>	<u>190,000</u>	<u>106,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			90,000	180,000	99,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>700,000</u>	<u>700,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>700,000</u>	<u>700,000</u>
001 Electricity			400,000	700,000	700,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>840,000</u>	<u>940,000</u>	<u>1,124,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>900,000</u>	<u>1,080,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	900,000	1,080,000
A039 TOTAL GENERAL			<u>273,000</u>	<u>360,000</u>	<u>296,000</u>
A03901 Stationery			<u>55,000</u>	<u>70,000</u>	<u>61,000</u>
001 Stationery			55,000	70,000	61,000
A03902 Printing and Publication			<u>48,000</u>	<u>60,000</u>	<u>50,000</u>
001 Printing and publication			48,000	60,000	50,000
A03953 Investigation Cost			130,000	180,000	143,000
A03970 Others			<u>40,000</u>	<u>50,000</u>	<u>42,000</u>
002 Other Contingencies			40,000	50,000	42,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4304 Police Station Tarnab (Operations) Charsadda					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>181,000</u>	<u>240,000</u>	<u>238,000</u>
A130 TOTAL TRANSPORT			<u>180,000</u>	<u>210,000</u>	<u>198,000</u>
A13001 Transport			<u>180,000</u>	<u>210,000</u>	<u>198,000</u>
001 Transport			180,000	210,000	198,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	30,000	20,000
Police Station Tarnab (Operations) Charsadda			10,052,000	8,830,000	18,485,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4305 Police Station Khanmai (Operations) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,026,000</u>	<u>6,400,000</u>	<u>23,853,000</u>
A011 TOTAL PAY	50	50	<u>13,672,000</u>	<u>2,263,000</u>	<u>16,408,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	50	50	<u>13,672,000</u>	<u>2,263,000</u>	<u>16,408,000</u>
A01151 Total Basic Pay Other Staff	50	50	<u>13,672,000</u>	<u>2,263,000</u>	<u>16,408,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	2	2	675,000		810,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	9	9	2,674,000		3,209,000
C088 Constable (BPS-07)	37	37	9,721,000		11,666,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>4,137,000</u>	<u>7,445,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>4,137,000</u>	<u>7,445,000</u>
A01202 House Rent Allowance			100,000	500,000	550,000
A01203 Conveyance Allowance			50,000	514,000	510,000
A0120Q Fixed Daily Allowance			50,000		500,000
A01210 Risk Allowance			<u>20,000</u>		<u>1,000,000</u>
001 Risk Allowance			20,000		1,000,000
A01217 Medical Allowance			50,000	270,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000		51,000
A0122C Adhoc Relief Allowance - 2015			20,000		21,000
A0122M Adhoc Relief Allowance 2016			20,000	189,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	226,000	300,000
A01239 Special allowance				630,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	226,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	226,000	500,000
A0124F Adhoc Relief Allowance-2021				226,000	226,000
A0124H Special Allowance-2021				226,000	226,000
A0124L Weather Allowance				226,000	226,000
A0124N Disparity Reduction Allowance 2022- 15%					2,154,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4305 Police Station Khanmai (Operations) Charsadda					
A01250 Incentive Allowance			<u>1,000</u>	<u>226,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	226,000	50,000
A01260 Ration Allowance			1,000	226,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	226,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,614,000</u>	<u>1,900,000</u>	<u>2,226,000</u>
A032 TOTAL COMMUNICATIONS			<u>100,000</u>	<u>100,000</u>	<u>106,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			90,000	90,000	99,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>400,000</u>	<u>700,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>700,000</u>
001 Electricity			400,000	400,000	700,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>840,000</u>	<u>1,040,000</u>	<u>1,124,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>1,000,000</u>	<u>1,080,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	1,000,000	1,080,000
A039 TOTAL GENERAL			<u>273,000</u>	<u>360,000</u>	<u>296,000</u>
A03901 Stationery			<u>55,000</u>	<u>70,000</u>	<u>61,000</u>
001 Stationery			55,000	70,000	61,000
A03902 Printing and Publication			<u>48,000</u>	<u>60,000</u>	<u>50,000</u>
001 Printing and publication			48,000	60,000	50,000
A03953 Investigation Cost			130,000	180,000	143,000
A03970 Others			<u>40,000</u>	<u>50,000</u>	<u>42,000</u>
002 Other Contingencies			40,000	50,000	42,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4305 Police Station Khanmai (Operations) Charsadda					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>181,000</u>	<u>250,000</u>	<u>238,000</u>
A130 TOTAL TRANSPORT			<u>180,000</u>	<u>220,000</u>	<u>198,000</u>
A13001 Transport			<u>180,000</u>	<u>220,000</u>	<u>198,000</u>
001 Transport			180,000	220,000	198,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	30,000	20,000
Police Station Khanmai (Operations) Charsadda			15,821,000	8,550,000	26,317,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4306 Police Station Shabqadar (Operations) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,241,000</u>	<u>10,935,000</u>	<u>30,028,000</u>
A011 TOTAL PAY	65	65	<u>17,887,000</u>	<u>3,771,000</u>	<u>21,466,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	65	65	<u>17,887,000</u>	<u>3,771,000</u>	<u>21,466,000</u>
A01151 Total Basic Pay Other Staff	65	65	<u>17,887,000</u>	<u>3,771,000</u>	<u>21,466,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	7	7	2,364,000		2,837,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	6	6	1,783,000		2,140,000
C088 Constable (BPS-07)	50	50	13,138,000		15,766,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>7,164,000</u>	<u>8,562,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>7,164,000</u>	<u>8,562,000</u>
A01202 House Rent Allowance			100,000	889,000	550,000
A01203 Conveyance Allowance			50,000	857,000	510,000
A0120Q Fixed Daily Allowance			50,000		500,000
A01210 Risk Allowance			<u>20,000</u>		<u>1,000,000</u>
001 Risk Allowance			20,000		1,000,000
A01217 Medical Allowance			50,000	450,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000		51,000
A0122C Adhoc Relief Allowance - 2015			20,000		21,000
A0122M Adhoc Relief Allowance 2016			20,000	315,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	377,000	300,000
A01239 Special allowance				1,260,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	377,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	377,000	500,000
A0124F Adhoc Relief Allowance-2021				377,000	377,000
A0124H Special Allowance-2021				377,000	377,000
A0124L Weather Allowance				377,000	377,000
A0124N Disparity Reduction Allowance 2022- 15%					2,818,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4306 Police Station Shabqadar (Operations) Charsadda					
A01250 Incentive Allowance			<u>1,000</u>	<u>377,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	377,000	50,000
A01260 Ration Allowance			1,000	377,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	377,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,614,000</u>	<u>2,560,000</u>	<u>2,226,000</u>
A032 TOTAL COMMUNICATIONS			<u>100,000</u>	<u>160,000</u>	<u>106,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			90,000	150,000	99,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>700,000</u>	<u>700,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>700,000</u>	<u>700,000</u>
001 Electricity			400,000	700,000	700,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>840,000</u>	<u>1,340,000</u>	<u>1,124,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>1,300,000</u>	<u>1,080,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	1,300,000	1,080,000
A039 TOTAL GENERAL			<u>273,000</u>	<u>360,000</u>	<u>296,000</u>
A03901 Stationery			<u>55,000</u>	<u>70,000</u>	<u>61,000</u>
001 Stationery			55,000	70,000	61,000
A03902 Printing and Publication			<u>48,000</u>	<u>60,000</u>	<u>50,000</u>
001 Printing and publication			48,000	60,000	50,000
A03953 Investigation Cost			130,000	180,000	143,000
A03970 Others			<u>40,000</u>	<u>50,000</u>	<u>42,000</u>
002 Other Contingencies			40,000	50,000	42,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4306 Police Station Shabqadar (Operations) Charsadda					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>181,000</u>	<u>250,000</u>	<u>238,000</u>
A130 TOTAL TRANSPORT			<u>180,000</u>	<u>220,000</u>	<u>198,000</u>
A13001 Transport			<u>180,000</u>	<u>220,000</u>	<u>198,000</u>
001 Transport			180,000	220,000	198,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	30,000	20,000
Police Station Shabqadar (Operations) Charsadda			20,036,000	13,745,000	32,492,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4307 Police Station Battagram (Operations) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,339,000</u>	<u>6,400,000</u>	<u>20,205,000</u>
A011 TOTAL PAY	41	41	<u>10,985,000</u>	<u>2,263,000</u>	<u>13,183,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	41	41	<u>10,985,000</u>	<u>2,263,000</u>	<u>13,183,000</u>
A01151 Total Basic Pay Other Staff	41	41	<u>10,985,000</u>	<u>2,263,000</u>	<u>13,183,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	4	4	1,188,000		1,426,000
C088 Constable (BPS-07)	35	35	9,195,000		11,034,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>4,137,000</u>	<u>7,022,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>4,137,000</u>	<u>7,022,000</u>
A01202 House Rent Allowance			100,000	500,000	550,000
A01203 Conveyance Allowance			50,000	514,000	510,000
A0120Q Fixed Daily Allowance			50,000		500,000
A01210 Risk Allowance			<u>20,000</u>		<u>1,000,000</u>
001 Risk Allowance			20,000		1,000,000
A01217 Medical Allowance			50,000	270,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000		51,000
A0122C Adhoc Relief Allowance - 2015			20,000		21,000
A0122M Adhoc Relief Allowance 2016			20,000	189,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	226,000	300,000
A01239 Special allowance				630,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	226,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	226,000	500,000
A0124F Adhoc Relief Allowance-2021				226,000	226,000
A0124H Special Allowance-2021				226,000	226,000
A0124L Weather Allowance				226,000	226,000
A0124N Disparity Reduction Allowance 2022- 15%					1,731,000
A01250 Incentive Allowance			<u>1,000</u>	<u>226,000</u>	<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4307 Police Station Battagram (Operations) Charsadda					
001 Incentive Allowance			1,000	226,000	50,000
A01260 Ration Allowance			1,000	226,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	226,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,614,000</u>	<u>1,620,000</u>	<u>1,626,000</u>
A032 TOTAL COMMUNICATIONS			<u>100,000</u>	<u>100,000</u>	<u>106,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			90,000	90,000	99,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>100,000</u>	<u>100,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>100,000</u>	<u>100,000</u>
001 Electricity			400,000	100,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>840,000</u>	<u>1,040,000</u>	<u>1,124,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>1,000,000</u>	<u>1,080,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	1,000,000	1,080,000
A039 TOTAL GENERAL			<u>273,000</u>	<u>380,000</u>	<u>296,000</u>
A03901 Stationery			<u>55,000</u>	<u>70,000</u>	<u>61,000</u>
001 Stationery			55,000	70,000	61,000
A03902 Printing and Publication			<u>48,000</u>	<u>60,000</u>	<u>50,000</u>
001 Printing and publication			48,000	60,000	50,000
A03953 Investigation Cost			130,000	200,000	143,000
A03970 Others			<u>40,000</u>	<u>50,000</u>	<u>42,000</u>
002 Other Contingencies			40,000	50,000	42,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4307 Police Station Battagram (Operations) Charsadda					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>181,000</u>	<u>250,000</u>	<u>238,000</u>
A130 TOTAL TRANSPORT			<u>180,000</u>	<u>220,000</u>	<u>198,000</u>
A13001 Transport			<u>180,000</u>	<u>220,000</u>	<u>198,000</u>
001 Transport			180,000	220,000	198,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	30,000	20,000
Police Station Battagram (Operations) Charsadda			13,134,000	8,270,000	22,069,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4308 Police Station Sro-Killi (Operations) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,691,000</u>	<u>6,230,000</u>	<u>22,041,000</u>
A011 TOTAL PAY	45	45	<u>12,337,000</u>	<u>2,263,000</u>	<u>14,806,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	45	45	<u>12,337,000</u>	<u>2,263,000</u>	<u>14,806,000</u>
A01151 Total Basic Pay Other Staff	45	45	<u>12,337,000</u>	<u>2,263,000</u>	<u>14,806,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,352,000		1,623,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	4	4	1,188,000		1,426,000
C088 Constable (BPS-07)	35	35	9,195,000		11,034,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>3,967,000</u>	<u>7,235,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>3,967,000</u>	<u>7,235,000</u>
A01202 House Rent Allowance			100,000	500,000	550,000
A01203 Conveyance Allowance			50,000	514,000	510,000
A0120Q Fixed Daily Allowance			50,000		500,000
A01210 Risk Allowance			<u>20,000</u>		<u>1,000,000</u>
001 Risk Allowance			20,000		1,000,000
A01217 Medical Allowance			50,000	270,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000		51,000
A0122C Adhoc Relief Allowance - 2015			20,000		21,000
A0122M Adhoc Relief Allowance 2016			20,000	19,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	226,000	300,000
A01239 Special allowance				630,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	226,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	226,000	500,000
A0124F Adhoc Relief Allowance-2021				226,000	226,000
A0124H Special Allowance-2021				226,000	226,000
A0124L Weather Allowance				226,000	226,000
A0124N Disparity Reduction Allowance 2022- 15%					1,944,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
	Rs			Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4308 Police Station Sro-Killi (Operations) Charsadda					
A01250 Incentive Allowance			<u>1,000</u>	<u>226,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	226,000	50,000
A01260 Ration Allowance			1,000	226,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	226,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,614,000</u>	<u>1,430,000</u>	<u>1,626,000</u>
A032 TOTAL COMMUNICATIONS			<u>100,000</u>	<u>160,000</u>	<u>106,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			90,000	150,000	99,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>100,000</u>	<u>100,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>100,000</u>	<u>100,000</u>
001 Electricity			400,000	100,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>840,000</u>	<u>840,000</u>	<u>1,124,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>1,080,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	1,080,000
A039 TOTAL GENERAL			<u>273,000</u>	<u>330,000</u>	<u>296,000</u>
A03901 Stationery			<u>55,000</u>	<u>70,000</u>	<u>61,000</u>
001 Stationery			55,000	70,000	61,000
A03902 Printing and Publication			<u>48,000</u>	<u>60,000</u>	<u>50,000</u>
001 Printing and publication			48,000	60,000	50,000
A03953 Investigation Cost			130,000	150,000	143,000
A03970 Others			<u>40,000</u>	<u>50,000</u>	<u>42,000</u>
002 Other Contingencies			40,000	50,000	42,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4308 Police Station Sro-Killi (Operations) Charsadda					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>181,000</u>	<u>240,000</u>	<u>238,000</u>
A130 TOTAL TRANSPORT			<u>180,000</u>	<u>220,000</u>	<u>198,000</u>
A13001 Transport			<u>180,000</u>	<u>220,000</u>	<u>198,000</u>
001 Transport			180,000	220,000	198,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Sro-Killi (Operations) Charsadda			14,486,000	7,900,000	23,905,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4309 Police Station Khawajawas Koroona (Operations) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,339,000</u>	<u>3,514,000</u>	<u>19,678,000</u>
A011 TOTAL PAY	41	41	<u>10,985,000</u>	<u>1,508,000</u>	<u>13,183,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	41	41	<u>10,985,000</u>	<u>1,508,000</u>	<u>13,183,000</u>
A01151 Total Basic Pay Other Staff	41	41	<u>10,985,000</u>	<u>1,508,000</u>	<u>13,183,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	4	4	1,188,000		1,426,000
C088 Constable (BPS-07)	35	35	9,195,000		11,034,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>2,006,000</u>	<u>6,495,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>2,006,000</u>	<u>6,495,000</u>
A01202 House Rent Allowance			100,000	333,000	550,000
A01203 Conveyance Allowance			50,000	343,000	510,000
A0120Q Fixed Daily Allowance			50,000		500,000
A01210 Risk Allowance			<u>20,000</u>		<u>1,000,000</u>
001 Risk Allowance			20,000		1,000,000
A01217 Medical Allowance			50,000	180,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000		51,000
A0122C Adhoc Relief Allowance - 2015			20,000		21,000
A0122M Adhoc Relief Allowance 2016			20,000	126,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	151,000	300,000
A01239 Special allowance				420,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	151,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	151,000	500,000
A0124F Adhoc Relief Allowance-2021				151,000	151,000
A0124N Disparity Reduction Allowance 2022- 15%					1,731,000
A01250 Incentive Allowance			<u>1,000</u>		<u>50,000</u>
001 Incentive Allowance			1,000		50,000
A01260 Ration Allowance			1,000		20,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4309 Police Station Khawajawas Koroona (Operations) Charsadda					
A01261 Constabulary Allowance for Police Personnel			1,000		90,000
A03 TOTAL OPERATING EXPENSES			<u>1,634,000</u>	<u>1,365,000</u>	<u>1,648,000</u>
A032 TOTAL COMMUNICATIONS			<u>100,000</u>	<u>100,000</u>	<u>106,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			90,000	90,000	99,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>100,000</u>	<u>100,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>100,000</u>	<u>100,000</u>
001 Electricity			400,000	100,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>840,000</u>	<u>840,000</u>	<u>1,124,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>1,080,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	1,080,000
A039 TOTAL GENERAL			<u>293,000</u>	<u>325,000</u>	<u>318,000</u>
A03901 Stationery			<u>55,000</u>	<u>70,000</u>	<u>61,000</u>
001 Stationery			55,000	70,000	61,000
A03902 Printing and Publication			<u>48,000</u>	<u>60,000</u>	<u>50,000</u>
001 Printing and publication			48,000	60,000	50,000
A03953 Investigation Cost			150,000	150,000	165,000
A03970 Others			<u>40,000</u>	<u>45,000</u>	<u>42,000</u>
002 Other Contingencies			40,000	45,000	42,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>181,000</u>	<u>240,000</u>	<u>238,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4309 Police Station Khawajawas Koroona (Operations) Charsadda					
A130 TOTAL TRANSPORT			<u>180,000</u>	<u>220,000</u>	<u>198,000</u>
A13001 Transport			<u>180,000</u>	<u>220,000</u>	<u>198,000</u>
001 Transport			180,000	220,000	198,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Khawajawas Koroona (Operations) Charsadda			13,154,000	5,119,000	21,564,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4310 Police Station Women Police Station (Operations) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>453,000</u>	<u>4,205,000</u>	<u>3,366,000</u>
A011 TOTAL PAY	1	1	<u>172,000</u>	<u>1,823,000</u>	<u>207,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1	1	<u>172,000</u>	<u>1,823,000</u>	<u>207,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>172,000</u>	<u>1,823,000</u>	<u>207,000</u>
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
A012 TOTAL ALLOWANCES			<u>281,000</u>	<u>2,382,000</u>	<u>3,159,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>281,000</u>	<u>2,382,000</u>	<u>3,159,000</u>
A01202 House Rent Allowance			100,000	394,000	550,000
A01203 Conveyance Allowance			50,000	405,000	510,000
A01217 Medical Allowance			50,000	213,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	52,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	37,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	149,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	178,000	300,000
A01239 Special allowance				420,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	178,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	178,000	500,000
A0124F Adhoc Relief Allowance-2021				178,000	178,000
A0124N Disparity Reduction Allowance 2022- 15%					28,000
A03 TOTAL OPERATING EXPENSES			<u>1,881,000</u>	<u>1,065,000</u>	<u>1,712,000</u>
A032 TOTAL COMMUNICATIONS			<u>167,000</u>	<u>110,000</u>	<u>180,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			157,000	100,000	173,000
A033 TOTAL UTILITIES			<u>589,000</u>	<u>100,000</u>	<u>100,000</u>
A03301 Gas			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4310 Police Station Women Police Station (Operations) Charsadda					
A03303 Electricity			<u>588,000</u>	<u>100,000</u>	<u>100,000</u>
001 Electricity			588,000	100,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>840,000</u>	<u>540,000</u>	<u>1,124,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>500,000</u>	<u>1,080,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	500,000	1,080,000
A039 TOTAL GENERAL			<u>285,000</u>	<u>315,000</u>	<u>308,000</u>
A03901 Stationery			<u>55,000</u>	<u>60,000</u>	<u>61,000</u>
001 Stationery			55,000	60,000	61,000
A03902 Printing and Publication			<u>40,000</u>	<u>60,000</u>	<u>40,000</u>
001 Printing and publication			40,000	60,000	40,000
A03953 Investigation Cost			150,000	150,000	165,000
A03970 Others			<u>40,000</u>	<u>45,000</u>	<u>42,000</u>
002 Other Contingencies			40,000	45,000	42,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>181,000</u>	<u>200,000</u>	<u>238,000</u>
A130 TOTAL TRANSPORT			<u>180,000</u>	<u>180,000</u>	<u>198,000</u>
A13001 Transport			<u>180,000</u>	<u>180,000</u>	<u>198,000</u>
001 Transport			180,000	180,000	198,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4310 Police Station Women Police Station (Operations) Charsadda					
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Women Police Station (Operations) Charsadda			2,515,000	5,470,000	5,316,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4311	Police Station Mandani (Investigation) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,809,000</u>	<u>3,305,000</u>	<u>8,409,000</u>
A011	TOTAL PAY	8	10		<u>2,455,000</u>	<u>2,455,000</u>	<u>3,148,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	8	10		<u>2,455,000</u>	<u>2,455,000</u>	<u>3,148,000</u>
A01151	Total Basic Pay Other Staff	8	10		<u>2,455,000</u>	<u>2,455,000</u>	<u>3,148,000</u>
S138	Sub Inspector (BPS-14)	1	1		430,000		516,000
A149	Assistant Sub Inspector (BPS-11)	2	4		675,000		1,011,000
H015	Head Constable (BPS-09)	1	1		298,000		358,000
C088	Constable (BPS-07)	4	4		1,052,000		1,263,000
A012	TOTAL ALLOWANCES				<u>354,000</u>	<u>850,000</u>	<u>5,261,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>354,000</u>	<u>850,000</u>	<u>5,261,000</u>
A01202	House Rent Allowance				100,000	100,000	550,000
A01203	Conveyance Allowance				50,000	50,000	510,000
A0120Q	Fixed Daily Allowance				50,000	50,000	500,000
A01210	Risk Allowance				<u>20,000</u>	<u>50,000</u>	<u>1,000,000</u>
001	Risk Allowance				20,000	50,000	1,000,000
A01217	Medical Allowance				50,000	50,000	500,000
A0121T	Adhoc Relief Allowance 2013				20,000	50,000	51,000
A0122C	Adhoc Relief Allowance - 2015				20,000	50,000	21,000
A0122M	Adhoc Relief Allowance 2016				20,000	50,000	52,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	50,000	300,000
A0123G	Ad-hoc Relief Allowance-2018				10,000	50,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				1,000	50,000	500,000
A0124H	Special Allowance-2021					50,000	134,000
A0124L	Weather Allowance					50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%						433,000
A01250	Incentive Allowance				<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001	Incentive Allowance				1,000	50,000	50,000
A01260	Ration Allowance				1,000	50,000	20,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4311 Police Station Mandani (Investigation) Charsadda					
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>976,000</u>	<u>3,129,000</u>	<u>1,260,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>818,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>80,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	80,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>738,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	738,000	600,000
A039 TOTAL GENERAL			<u>525,000</u>	<u>2,300,000</u>	<u>608,000</u>
A03901 Stationery			<u>30,000</u>	<u>800,000</u>	<u>40,000</u>
001 Stationery			30,000	800,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>500,000</u>	<u>40,000</u>
001 Printing and publication			15,000	500,000	40,000
A03953 Investigation Cost			450,000	700,000	495,000
A03970 Others			<u>30,000</u>	<u>300,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	300,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>201,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>200,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>200,000</u>	<u>66,000</u>
001 Transport			60,000	200,000	66,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4311 Police Station Mandani (Investigation) Charsadda					
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	1,000	20,000
Police Station Mandani (Investigation) Charsadda			3,846,000	6,635,000	9,775,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4312 Police Station Tangi (Investigation) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,429,000</u>	<u>1,838,000</u>	<u>7,994,000</u>
A011 TOTAL PAY	7	9	<u>2,075,000</u>	<u>1,038,000</u>	<u>2,793,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	9	<u>2,075,000</u>	<u>1,038,000</u>	<u>2,793,000</u>
A01151 Total Basic Pay Other Staff	7	9	<u>2,075,000</u>	<u>1,038,000</u>	<u>2,793,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)		2			302,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	4	4	1,052,000		1,263,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>800,000</u>	<u>5,201,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>800,000</u>	<u>5,201,000</u>
A01202 House Rent Allowance			100,000	50,000	550,000
A01203 Conveyance Allowance			50,000	50,000	510,000
A0120Q Fixed Daily Allowance			50,000	50,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>50,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	50,000	1,000,000
A01217 Medical Allowance			50,000	50,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	52,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	50,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	50,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	50,000	500,000
A0124H Special Allowance-2021				50,000	134,000
A0124L Weather Allowance				50,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%					373,000
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	50,000	50,000
A01260 Ration Allowance			1,000	50,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4312 Police Station Tangi (Investigation) Charsadda					
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>976,000</u>	<u>1,395,000</u>	<u>1,259,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>5,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	5,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>780,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>80,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	80,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>700,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	700,000	600,000
A039 TOTAL GENERAL			<u>525,000</u>	<u>610,000</u>	<u>608,000</u>
A03901 Stationery			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			30,000	50,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>50,000</u>	<u>40,000</u>
001 Printing and publication			15,000	50,000	40,000
A03953 Investigation Cost			450,000	450,000	495,000
A03970 Others			<u>30,000</u>	<u>60,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	60,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>200,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>200,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>200,000</u>	<u>66,000</u>
001 Transport			60,000	200,000	66,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4312 Police Station Tangi (Investigation) Charsadda					
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Tangi (Investigation) Charsadda			3,466,000	3,433,000	9,359,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4313	Police Station Umarzai (Investigation) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,504,000</u>	<u>3,000,000</u>	<u>8,045,000</u>
A011	TOTAL PAY		7	9	<u>2,150,000</u>	<u>2,150,000</u>	<u>2,832,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		7	9	<u>2,150,000</u>	<u>2,150,000</u>	<u>2,832,000</u>
A01151	Total Basic Pay Other Staff		7	9	<u>2,150,000</u>	<u>2,150,000</u>	<u>2,832,000</u>
S138	Sub Inspector	(BPS-14)	1	1	430,000		516,000
A149	Assistant Sub Inspector	(BPS-11)	1	3	338,000		657,000
H015	Head Constable	(BPS-09)	2	2	593,000		712,000
C088	Constable	(BPS-07)	3	3	789,000		947,000
A012	TOTAL ALLOWANCES				<u>354,000</u>	<u>850,000</u>	<u>5,213,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>354,000</u>	<u>850,000</u>	<u>5,213,000</u>
A01202	House Rent Allowance				100,000	100,000	550,000
A01203	Conveyance Allowance				50,000	50,000	510,000
A0120Q	Fixed Daily Allowance				50,000	50,000	500,000
A01210	Risk Allowance				<u>20,000</u>	<u>50,000</u>	<u>1,000,000</u>
001	Risk Allowance				20,000	50,000	1,000,000
A01217	Medical Allowance				50,000	50,000	500,000
A0121T	Adhoc Relief Allowance 2013				20,000	50,000	51,000
A0122C	Adhoc Relief Allowance - 2015				20,000	50,000	21,000
A0122M	Adhoc Relief Allowance 2016				20,000	50,000	52,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	50,000	300,000
A0123G	Ad-hoc Relief Allowance-2018				10,000	50,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				1,000	50,000	500,000
A0124H	Special Allowance-2021					50,000	134,000
A0124L	Weather Allowance					50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%						385,000
A01250	Incentive Allowance				<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001	Incentive Allowance				1,000	50,000	50,000
A01260	Ration Allowance				1,000	50,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4313 Police Station Umarzai (Investigation) Charsadda					
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>976,000</u>	<u>1,421,000</u>	<u>1,260,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>800,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>100,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	100,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>700,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	700,000	600,000
A039 TOTAL GENERAL			<u>525,000</u>	<u>610,000</u>	<u>608,000</u>
A03901 Stationery			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			30,000	50,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>50,000</u>	<u>40,000</u>
001 Printing and publication			15,000	50,000	40,000
A03953 Investigation Cost			450,000	450,000	495,000
A03970 Others			<u>30,000</u>	<u>60,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	60,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>151,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>150,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>150,000</u>	<u>66,000</u>
001 Transport			60,000	150,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4313 Police Station Umarzai (Investigation) Charsadda					
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	1,000	20,000
Police Station Umarzai (Investigation) Charsadda			3,541,000	4,572,000	9,411,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4314 Police Station Prang (Investigation) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,429,000</u>	<u>2,925,000</u>	<u>7,994,000</u>
A011 TOTAL PAY	7	9	<u>2,075,000</u>	<u>2,075,000</u>	<u>2,793,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	9	<u>2,075,000</u>	<u>2,075,000</u>	<u>2,793,000</u>
A01151 Total Basic Pay Other Staff	7	9	<u>2,075,000</u>	<u>2,075,000</u>	<u>2,793,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)		2			302,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	4	4	1,052,000		1,263,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>850,000</u>	<u>5,201,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>850,000</u>	<u>5,201,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A01203 Conveyance Allowance			50,000	50,000	510,000
A0120Q Fixed Daily Allowance			50,000	50,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>50,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	50,000	1,000,000
A01217 Medical Allowance			50,000	50,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	52,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	50,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	50,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	50,000	500,000
A0124H Special Allowance-2021				50,000	134,000
A0124L Weather Allowance				50,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%					373,000
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	50,000	50,000
A01260 Ration Allowance			1,000	50,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4314 Police Station Prang (Investigation) Charsadda					
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>976,000</u>	<u>1,361,000</u>	<u>1,260,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>780,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>80,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	80,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>700,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	700,000	600,000
A039 TOTAL GENERAL			<u>525,000</u>	<u>570,000</u>	<u>608,000</u>
A03901 Stationery			<u>30,000</u>	<u>60,000</u>	<u>40,000</u>
001 Stationery			30,000	60,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			15,000	30,000	40,000
A03953 Investigation Cost			450,000	450,000	495,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	30,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>151,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>150,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>150,000</u>	<u>66,000</u>
001 Transport			60,000	150,000	66,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4314 Police Station Prang (Investigation) Charsadda					
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	1,000	20,000
Police Station Prang (Investigation) Charsadda			3,466,000	4,437,000	9,360,000

**NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4315 Police Station Nisatta (Investigation) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,904,000</u>	<u>2,400,000</u>	<u>7,051,000</u>
A011 TOTAL PAY	5	6	<u>1,550,000</u>	<u>1,550,000</u>	<u>2,012,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	6	<u>1,550,000</u>	<u>1,550,000</u>	<u>2,012,000</u>
A01151 Total Basic Pay Other Staff	5	6	<u>1,550,000</u>	<u>1,550,000</u>	<u>2,012,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)		1			151,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	2	2	527,000		633,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>850,000</u>	<u>5,039,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>850,000</u>	<u>5,039,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A01203 Conveyance Allowance			50,000	50,000	510,000
A0120Q Fixed Daily Allowance			50,000	50,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>50,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	50,000	1,000,000
A01217 Medical Allowance			50,000	50,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	37,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	50,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	50,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	50,000	500,000
A0124H Special Allowance-2021				50,000	92,000
A0124L Weather Allowance				50,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%					268,000
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	50,000	50,000
A01260 Ration Allowance			1,000	50,000	20,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4315 Police Station Nisatta (Investigation) Charsadda					
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>976,000</u>	<u>1,401,000</u>	<u>1,260,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>780,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>80,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	80,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>700,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	700,000	600,000
A039 TOTAL GENERAL			<u>525,000</u>	<u>610,000</u>	<u>608,000</u>
A03901 Stationery			<u>30,000</u>	<u>60,000</u>	<u>40,000</u>
001 Stationery			30,000	60,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			15,000	40,000	40,000
A03953 Investigation Cost			450,000	450,000	495,000
A03970 Others			<u>30,000</u>	<u>60,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	60,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>151,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>150,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>150,000</u>	<u>66,000</u>
001 Transport			60,000	150,000	66,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4315 Police Station Nisatta (Investigation) Charsadda					
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	1,000	20,000
Police Station Nisatta (Investigation) Charsadda			2,941,000	3,952,000	8,417,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4316 Police Station Charsadda (Investigation) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,876,000</u>	<u>4,372,000</u>	<u>10,138,000</u>
A011 TOTAL PAY	11	14	<u>3,522,000</u>	<u>3,522,000</u>	<u>4,630,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>550,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>550,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	10	13	<u>2,972,000</u>	<u>2,972,000</u>	<u>3,970,000</u>
A01151 Total Basic Pay Other Staff	10	13	<u>2,972,000</u>	<u>2,972,000</u>	<u>3,970,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	4	338,000		808,000
H015 Head Constable (BPS-09)	3	3	891,000		1,070,000
C088 Constable (BPS-07)	5	5	1,313,000		1,576,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>850,000</u>	<u>5,508,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>850,000</u>	<u>5,508,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A01203 Conveyance Allowance			50,000	50,000	510,000
A0120Q Fixed Daily Allowance			50,000	50,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>50,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	50,000	1,000,000
A01217 Medical Allowance			50,000	50,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	67,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	50,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	50,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	50,000	500,000
A0124H Special Allowance-2021				50,000	176,000
A0124L Weather Allowance				50,000	50,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4316 Police Station Charsadda (Investigation) Charsadda					
A0124N Disparity Reduction Allowance 2022- 15%					623,000
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	50,000	50,000
A01260 Ration Allowance			1,000	50,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>976,000</u>	<u>1,491,000</u>	<u>1,260,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>880,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>80,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	80,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>800,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	800,000	600,000
A039 TOTAL GENERAL			<u>525,000</u>	<u>600,000</u>	<u>608,000</u>
A03901 Stationery			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			30,000	50,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			15,000	40,000	40,000
A03953 Investigation Cost			450,000	450,000	495,000
A03970 Others			<u>30,000</u>	<u>60,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	60,000	33,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4316 Police Station Charsadda (Investigation) Charsadda					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>160,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>150,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>150,000</u>	<u>66,000</u>
001 Transport			60,000	150,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Charsadda (Investigation) Charsadda			4,913,000	6,023,000	11,504,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4317	Police Station Sardheri (Investigation) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,904,000</u>	<u>2,400,000</u>	<u>7,282,000</u>
A011	TOTAL PAY	5	7		<u>1,550,000</u>	<u>1,550,000</u>	<u>2,163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	5	7		<u>1,550,000</u>	<u>1,550,000</u>	<u>2,163,000</u>
A01151	Total Basic Pay Other Staff	5	7		<u>1,550,000</u>	<u>1,550,000</u>	<u>2,163,000</u>
S138	Sub Inspector (BPS-14)	1	1		430,000		516,000
A149	Assistant Sub Inspector (BPS-11)		2				302,000
H015	Head Constable (BPS-09)	2	2		593,000		712,000
C088	Constable (BPS-07)	2	2		527,000		633,000
A012	TOTAL ALLOWANCES				<u>354,000</u>	<u>850,000</u>	<u>5,119,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>354,000</u>	<u>850,000</u>	<u>5,119,000</u>
A01202	House Rent Allowance				100,000	100,000	550,000
A01203	Conveyance Allowance				50,000	50,000	510,000
A0120Q	Fixed Daily Allowance				50,000	50,000	500,000
A01210	Risk Allowance				<u>20,000</u>	<u>50,000</u>	<u>1,000,000</u>
001	Risk Allowance				20,000	50,000	1,000,000
A01217	Medical Allowance				50,000	50,000	500,000
A0121T	Adhoc Relief Allowance 2013				20,000	50,000	51,000
A0122C	Adhoc Relief Allowance - 2015				20,000	50,000	21,000
A0122M	Adhoc Relief Allowance 2016				20,000	50,000	52,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	50,000	300,000
A0123G	Ad-hoc Relief Allowance-2018				10,000	50,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				1,000	50,000	500,000
A0124H	Special Allowance-2021					50,000	134,000
A0124L	Weather Allowance					50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%						291,000
A01250	Incentive Allowance				<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001	Incentive Allowance				1,000	50,000	50,000
A01260	Ration Allowance				1,000	50,000	20,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4317 Police Station Sardheri (Investigation) Charsadda					
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>976,000</u>	<u>1,371,000</u>	<u>1,260,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>780,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>80,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	80,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>700,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	700,000	600,000
A039 TOTAL GENERAL			<u>525,000</u>	<u>580,000</u>	<u>608,000</u>
A03901 Stationery			<u>30,000</u>	<u>60,000</u>	<u>40,000</u>
001 Stationery			30,000	60,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			15,000	30,000	40,000
A03953 Investigation Cost			450,000	450,000	495,000
A03970 Others			<u>30,000</u>	<u>40,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	40,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>150,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>150,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>150,000</u>	<u>66,000</u>
001 Transport			60,000	150,000	66,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4317 Police Station Sardheri (Investigation) Charsadda					
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Sardheri (Investigation) Charsadda			2,941,000	3,921,000	8,648,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4318 Police Station Tarnab (Investigation) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,947,000</u>	<u>2,443,000</u>	<u>7,058,000</u>
A011 TOTAL PAY	5	6	<u>1,593,000</u>	<u>1,593,000</u>	<u>2,013,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	6	<u>1,593,000</u>	<u>1,593,000</u>	<u>2,013,000</u>
A01151 Total Basic Pay Other Staff	5	6	<u>1,593,000</u>	<u>1,593,000</u>	<u>2,013,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	2	338,000		506,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	2	2	527,000		633,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>850,000</u>	<u>5,045,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>850,000</u>	<u>5,045,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A01203 Conveyance Allowance			50,000	50,000	510,000
A0120Q Fixed Daily Allowance			50,000	50,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>50,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	50,000	1,000,000
A01217 Medical Allowance			50,000	50,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	37,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	50,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	50,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	50,000	500,000
A0124H Special Allowance-2021				50,000	92,000
A0124L Weather Allowance				50,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%					274,000
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	50,000	50,000
A01260 Ration Allowance			1,000	50,000	20,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4318 Police Station Tarnab (Investigation) Charsadda					
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>976,000</u>	<u>1,361,000</u>	<u>1,260,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>780,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>80,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	80,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>700,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	700,000	600,000
A039 TOTAL GENERAL			<u>525,000</u>	<u>570,000</u>	<u>608,000</u>
A03901 Stationery			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			30,000	50,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			15,000	30,000	40,000
A03953 Investigation Cost			450,000	450,000	495,000
A03970 Others			<u>30,000</u>	<u>40,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	40,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>200,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>200,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>200,000</u>	<u>66,000</u>
001 Transport			60,000	200,000	66,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4318 Police Station Tarnab (Investigation) Charsadda					
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Tarnab (Investigation) Charsadda			2,984,000	4,004,000	8,424,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4319	Police Station Khanmai (Investigation) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,683,000</u>	<u>2,179,000</u>	<u>6,700,000</u>
A011	TOTAL PAY		4	5	<u>1,329,000</u>	<u>1,329,000</u>	<u>1,696,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		4	5	<u>1,329,000</u>	<u>1,329,000</u>	<u>1,696,000</u>
A01151	Total Basic Pay Other Staff		4	5	<u>1,329,000</u>	<u>1,329,000</u>	<u>1,696,000</u>
S138	Sub Inspector	(BPS-14)	1	1	430,000		516,000
A149	Assistant Sub Inspector	(BPS-11)	1	2	338,000		506,000
H015	Head Constable	(BPS-09)	1	1	298,000		358,000
C088	Constable	(BPS-07)	1	1	263,000		316,000
A012	TOTAL ALLOWANCES				<u>354,000</u>	<u>850,000</u>	<u>5,004,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>354,000</u>	<u>850,000</u>	<u>5,004,000</u>
A01202	House Rent Allowance				100,000	100,000	550,000
A01203	Conveyance Allowance				50,000	50,000	510,000
A0120Q	Fixed Daily Allowance				50,000	50,000	500,000
A01210	Risk Allowance				<u>20,000</u>	<u>50,000</u>	<u>1,000,000</u>
001	Risk Allowance				20,000	50,000	1,000,000
A01217	Medical Allowance				50,000	50,000	500,000
A0121T	Adhoc Relief Allowance 2013				20,000	50,000	51,000
A0122C	Adhoc Relief Allowance - 2015				20,000	50,000	21,000
A0122M	Adhoc Relief Allowance 2016				20,000	50,000	37,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	50,000	300,000
A0123G	Ad-hoc Relief Allowance-2018				10,000	50,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				1,000	50,000	500,000
A0124H	Special Allowance-2021					50,000	92,000
A0124L	Weather Allowance					50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%						233,000
A01250	Incentive Allowance				<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001	Incentive Allowance				1,000	50,000	50,000
A01260	Ration Allowance				1,000	50,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4319 Police Station Khanmai (Investigation) Charsadda					
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>976,000</u>	<u>1,281,000</u>	<u>1,260,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>680,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>80,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	80,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	600,000	600,000
A039 TOTAL GENERAL			<u>525,000</u>	<u>590,000</u>	<u>608,000</u>
A03901 Stationery			<u>30,000</u>	<u>60,000</u>	<u>40,000</u>
001 Stationery			30,000	60,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			15,000	30,000	40,000
A03953 Investigation Cost			450,000	450,000	495,000
A03970 Others			<u>30,000</u>	<u>50,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	50,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>151,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>150,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>150,000</u>	<u>66,000</u>
001 Transport			60,000	150,000	66,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4319 Police Station Khanmai (Investigation) Charsadda					
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	1,000	20,000
Police Station Khanmai (Investigation) Charsadda			2,720,000	3,611,000	8,066,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4320 Police Station Shabqadar (Investigation) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,482,000</u>	<u>2,364,000</u>	<u>9,373,000</u>
A011 TOTAL PAY	10	12	<u>3,128,000</u>	<u>1,564,000</u>	<u>4,006,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>275,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>275,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	9	11	<u>2,578,000</u>	<u>1,289,000</u>	<u>3,346,000</u>
A01151 Total Basic Pay Other Staff	9	11	<u>2,578,000</u>	<u>1,289,000</u>	<u>3,346,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	3	338,000		657,000
H015 Head Constable (BPS-09)	4	4	1,188,000		1,426,000
C088 Constable (BPS-07)	4	4	1,052,000		1,263,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>800,000</u>	<u>5,367,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>800,000</u>	<u>5,367,000</u>
A01202 House Rent Allowance			100,000	50,000	550,000
A01203 Conveyance Allowance			50,000	50,000	510,000
A0120Q Fixed Daily Allowance			50,000	50,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>50,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	50,000	1,000,000
A01217 Medical Allowance			50,000	50,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	52,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	50,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	50,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	50,000	500,000
A0124H Special Allowance-2021				50,000	134,000
A0124L Weather Allowance				50,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%					539,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4320 Police Station Shabqadar (Investigation) Charsadda					
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	50,000	50,000
A01260 Ration Allowance			1,000	50,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>976,000</u>	<u>1,490,000</u>	<u>1,359,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>100,000</u>	<u>100,000</u>
A03301 Gas			1,000	100,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>820,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>70,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	70,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>750,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	750,000	600,000
A039 TOTAL GENERAL			<u>525,000</u>	<u>570,000</u>	<u>608,000</u>
A03901 Stationery			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			30,000	50,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			15,000	20,000	40,000
A03953 Investigation Cost			450,000	450,000	495,000
A03970 Others			<u>30,000</u>	<u>50,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	50,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>151,000</u>	<u>106,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4320 Police Station Shabqadar (Investigation) Charsadda					
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>150,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>150,000</u>	<u>66,000</u>
001 Transport			60,000	150,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	1,000	20,000
Police Station Shabqadar (Investigation) Charsadda			4,519,000	4,005,000	10,838,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4321	Police Station Battagram (Investigation) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,978,000</u>	<u>2,475,000</u>	<u>7,130,000</u>
A011	TOTAL PAY	5	6		<u>1,624,000</u>	<u>1,624,000</u>	<u>2,050,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	5	6		<u>1,624,000</u>	<u>1,624,000</u>	<u>2,050,000</u>
A01151	Total Basic Pay Other Staff	5	6		<u>1,624,000</u>	<u>1,624,000</u>	<u>2,050,000</u>
S138	Sub Inspector (BPS-14)	1	1		430,000		516,000
A149	Assistant Sub Inspector (BPS-11)	1	2		338,000		506,000
H015	Head Constable (BPS-09)	2	2		593,000		712,000
C088	Constable (BPS-07)	1	1		263,000		316,000
A012	TOTAL ALLOWANCES				<u>354,000</u>	<u>851,000</u>	<u>5,080,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>354,000</u>	<u>850,000</u>	<u>5,050,000</u>
A01202	House Rent Allowance				100,000	100,000	550,000
A01203	Conveyance Allowance				50,000	50,000	510,000
A0120Q	Fixed Daily Allowance				50,000	50,000	500,000
A01210	Risk Allowance				<u>20,000</u>	<u>50,000</u>	<u>1,000,000</u>
001	Risk Allowance				20,000	50,000	1,000,000
A01217	Medical Allowance				50,000	50,000	500,000
A0121T	Adhoc Relief Allowance 2013				20,000	50,000	51,000
A0122C	Adhoc Relief Allowance - 2015				20,000	50,000	21,000
A0122M	Adhoc Relief Allowance 2016				20,000	50,000	37,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	50,000	300,000
A0123G	Ad-hoc Relief Allowance-2018				10,000	50,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				1,000	50,000	500,000
A0124H	Special Allowance-2021					50,000	92,000
A0124L	Weather Allowance					50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%						279,000
A01250	Incentive Allowance				<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001	Incentive Allowance				1,000	50,000	50,000
A01260	Ration Allowance				1,000	50,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4321 Police Station Battagram (Investigation) Charsadda					
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,000</u>	<u>30,000</u>
A01274 Medical Charges				<u>1,000</u>	<u>30,000</u>
001 Medical Charges				1,000	30,000
A03 TOTAL OPERATING EXPENSES			<u>976,000</u>	<u>1,271,000</u>	<u>1,260,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>680,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>80,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	80,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	600,000	600,000
A039 TOTAL GENERAL			<u>525,000</u>	<u>580,000</u>	<u>608,000</u>
A03901 Stationery			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			30,000	50,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			15,000	40,000	40,000
A03953 Investigation Cost			450,000	450,000	495,000
A03970 Others			<u>30,000</u>	<u>40,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	40,000	33,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4321 Police Station Battagram (Investigation) Charsadda					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>220,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>200,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>200,000</u>	<u>66,000</u>
001 Transport			60,000	200,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Battagram (Investigation) Charsadda			3,015,000	3,966,000	8,496,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4322 Police Station Sro-Killi (Investigation) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,640,000</u>	<u>2,136,000</u>	<u>6,692,000</u>
A011 TOTAL PAY	4	5	<u>1,286,000</u>	<u>1,286,000</u>	<u>1,695,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	5	<u>1,286,000</u>	<u>1,286,000</u>	<u>1,695,000</u>
A01151 Total Basic Pay Other Staff	4	5	<u>1,286,000</u>	<u>1,286,000</u>	<u>1,695,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)		1			151,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	1	1	263,000		316,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>850,000</u>	<u>4,997,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>850,000</u>	<u>4,997,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A01203 Conveyance Allowance			50,000	50,000	510,000
A0120Q Fixed Daily Allowance			50,000	50,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>50,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	50,000	1,000,000
A01217 Medical Allowance			50,000	50,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	37,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	50,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	50,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	50,000	500,000
A0124H Special Allowance-2021				50,000	92,000
A0124L Weather Allowance				50,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%					226,000
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	50,000	50,000
A01260 Ration Allowance			1,000	50,000	20,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4322 Police Station Sro-Killi (Investigation) Charsadda					
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>976,000</u>	<u>1,351,000</u>	<u>1,260,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>780,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>80,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	80,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>700,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	700,000	600,000
A039 TOTAL GENERAL			<u>525,000</u>	<u>560,000</u>	<u>608,000</u>
A03901 Stationery			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			30,000	50,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			15,000	30,000	40,000
A03953 Investigation Cost			450,000	450,000	495,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	30,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>151,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>150,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>150,000</u>	<u>66,000</u>
001 Transport			60,000	150,000	66,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4322 Police Station Sro-Killi (Investigation) Charsadda					
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	1,000	20,000
Police Station Sro-Killi (Investigation) Charsadda			2,677,000	3,638,000	8,058,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4323 Police Station Khawajawas Koroona (Investigation) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,609,000</u>	<u>2,105,000</u>	<u>6,650,000</u>
A011 TOTAL PAY	4	5	<u>1,255,000</u>	<u>1,255,000</u>	<u>1,658,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	5	<u>1,255,000</u>	<u>1,255,000</u>	<u>1,658,000</u>
A01151 Total Basic Pay Other Staff	4	5	<u>1,255,000</u>	<u>1,255,000</u>	<u>1,658,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)		1			151,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	2	2	527,000		633,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>850,000</u>	<u>4,992,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>850,000</u>	<u>4,992,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A01203 Conveyance Allowance			50,000	50,000	510,000
A0120Q Fixed Daily Allowance			50,000	50,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>50,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	50,000	1,000,000
A01217 Medical Allowance			50,000	50,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	37,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	50,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	50,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	50,000	500,000
A0124H Special Allowance-2021				50,000	92,000
A0124L Weather Allowance				50,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%					221,000
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	50,000	50,000
A01260 Ration Allowance			1,000	50,000	20,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4323 Police Station Khawajawas Koroona (Investigation) Charsadda					
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>976,000</u>	<u>1,351,000</u>	<u>1,260,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>780,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>80,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	80,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>700,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	700,000	600,000
A039 TOTAL GENERAL			<u>525,000</u>	<u>560,000</u>	<u>608,000</u>
A03901 Stationery			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			30,000	50,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			15,000	30,000	40,000
A03953 Investigation Cost			450,000	450,000	495,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	30,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>170,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>150,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>150,000</u>	<u>66,000</u>
001 Transport			60,000	150,000	66,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4323 Police Station Khawajawas Koroona (Investigation) Charsadda					
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Khawajawas Koroona (Investigation) Charsadda			2,646,000	3,626,000	8,016,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4324 Police Station Crimes Scen Unit (Investigation) Charsadda					
A03 TOTAL OPERATING EXPENSES			<u>975,000</u>	<u>577,000</u>	<u>1,259,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>1,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	1,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>401,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>1,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	1,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>400,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	400,000	600,000
A039 TOTAL GENERAL			<u>525,000</u>	<u>175,000</u>	<u>608,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			15,000	15,000	40,000
A03953 Investigation Cost			450,000	100,000	495,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	30,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>60,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001 Transport			60,000	60,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4324 Police Station Crimes Scen Unit (Investigation) Charsadda					
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Crimes Scen Unit (Investigation) Charsadda			1,036,000	637,000	1,365,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4295 Supernumerary Posts of ASI District Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>928,000</u>	<u>1,450,000</u>	<u>5,335,000</u>
A011 TOTAL PAY	3	3	<u>392,000</u>	<u>488,000</u>	<u>471,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	3	3	<u>392,000</u>	<u>488,000</u>	<u>471,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>392,000</u>	<u>488,000</u>	<u>471,000</u>
A149 Assistant Sub Inspector (BPS-11)	3	3	392,000		471,000
A012 TOTAL ALLOWANCES			<u>536,000</u>	<u>962,000</u>	<u>4,864,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>536,000</u>	<u>925,000</u>	<u>4,827,000</u>
A01202 House Rent Allowance			39,000	88,000	550,000
A01203 Conveyance Allowance			52,000	74,000	510,000
A01207 Washing Allowance			4,000		50,000
A0120Q Fixed Daily Allowance			30,000	42,000	500,000
A01210 Risk Allowance			<u>165,000</u>	<u>317,000</u>	<u>1,000,000</u>
001 Risk Allowance			165,000	317,000	1,000,000
A01217 Medical Allowance			32,000	47,000	500,000
A0121T Adhoc Relief Allowance 2013			7,000	9,000	51,000
A0122C Adhoc Relief Allowance - 2015			5,000	6,000	6,000
A0122M Adhoc Relief Allowance 2016			23,000	32,000	25,000
A0122Y Ad-hoc Relief Allowance 2017			33,000	49,000	300,000
A01233 Unattractive Area Allowance			<u>37,000</u>	<u>53,000</u>	<u>100,000</u>
001 Unattractive Area Allowance			37,000	53,000	100,000
A0123G Ad-hoc Relief Allowance-2018			33,000	49,000	500,000
A0123P Ad-hoc Relief Allowance 2019			33,000	49,000	500,000
A0124F Adhoc Relief Allowance-2021				49,000	49,000
A0124N Disparity Reduction Allowance 2022- 15%					62,000
A01250 Incentive Allowance			<u>17,000</u>	<u>24,000</u>	<u>18,000</u>
001 Incentive Allowance			17,000	24,000	18,000
A01260 Ration Allowance			15,000	21,000	16,000
A01261 Constabulary Allowance for Police Personnel			11,000	16,000	90,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4295 Supernumerary Posts of ASI District Chitral					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>37,000</u>	<u>37,000</u>
A01284 Firewood Allowance				37,000	37,000
Supernumerary Posts of ASI District Chitral			928,000	1,450,000	5,335,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4305 Police Station Chitral (Operations) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,266,000</u>	<u>34,038,000</u>	<u>33,353,000</u>
A011 TOTAL PAY	58	58	<u>15,808,000</u>	<u>12,701,000</u>	<u>18,971,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	58	58	<u>15,808,000</u>	<u>12,701,000</u>	<u>18,971,000</u>
A01151 Total Basic Pay Other Staff	58	58	<u>15,808,000</u>	<u>12,701,000</u>	<u>18,971,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	2	2	675,000		810,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	10	10	2,970,000		3,564,000
C088 Constable (BPS-07)	44	44	11,561,000		13,874,000
A012 TOTAL ALLOWANCES			<u>7,458,000</u>	<u>21,337,000</u>	<u>14,382,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,869,000</u>	<u>21,335,000</u>	<u>13,735,000</u>
A01202 House Rent Allowance			429,000	1,521,000	550,000
A01203 Conveyance Allowance			517,000	1,157,000	543,000
A01207 Washing Allowance			38,000		50,000
A0120Q Fixed Daily Allowance			709,000	1,585,000	745,000
A01210 Risk Allowance			<u>1,810,000</u>	<u>5,203,000</u>	<u>1,901,000</u>
001 Risk Allowance			1,810,000	5,203,000	1,901,000
A01217 Medical Allowance			377,000	867,000	500,000
A0121T Adhoc Relief Allowance 2013			108,000	270,000	114,000
A0122C Adhoc Relief Allowance - 2015			73,000	181,000	77,000
A0122M Adhoc Relief Allowance 2016			371,000	924,000	390,000
A0122Y Ad-hoc Relief Allowance 2017			525,000	1,270,000	552,000
A01233 Unattractive Area Allowance			<u>427,000</u>	<u>983,000</u>	<u>449,000</u>
001 Unattractive Area Allowance			427,000	983,000	449,000
A01239 Special allowance				35,000	
A0123G Ad-hoc Relief Allowance-2018			525,000	1,270,000	552,000
A0123P Ad-hoc Relief Allowance 2019			525,000	1,271,000	552,000
A0124F Adhoc Relief Allowance-2021				1,268,000	1,268,000
A0124H Special Allowance-2021				1,268,000	1,268,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4305 Police Station Chitral (Operations) Chitral					
A0124L Weather Allowance				1,268,000	1,268,000
A0124N Disparity Reduction Allowance 2022- 15%					2,490,000
A01250 Incentive Allowance			<u>186,000</u>	<u>433,000</u>	<u>196,000</u>
001 Incentive Allowance			186,000	433,000	196,000
A01260 Ration Allowance			171,000	389,000	180,000
A01261 Constabulary Allowance for Police Personnel			78,000	172,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>589,000</u>	<u>2,000</u>	<u>647,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>30,000</u>
001 Medical Charges			1,000	1,000	30,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	
001 Leave Salary			1,000	1,000	
A01284 Firewood Allowance			587,000		617,000
A03 TOTAL OPERATING EXPENSES			<u>1,291,000</u>	<u>1,762,000</u>	<u>1,736,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>70,000</u>	<u>65,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			50,000	60,000	55,000
A033 TOTAL UTILITIES			<u>400,000</u>	<u>514,000</u>	<u>514,000</u>
A03303 Electricity			<u>400,000</u>	<u>514,000</u>	<u>514,000</u>
001 Electricity			400,000	514,000	514,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>87,000</u>	<u>61,000</u>
A03402 Rent for Office Building			1,000	61,000	61,000
A03407 Rates and Taxes				26,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>690,000</u>	<u>851,000</u>	<u>935,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>60,000</u>	<u>30,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4305 Police Station Chitral (Operations) Chitral					
001 Travelling Allowance			20,000	60,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>670,000</u>	<u>791,000</u>	<u>905,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			670,000	791,000	905,000
A039 TOTAL GENERAL			<u>140,000</u>	<u>240,000</u>	<u>161,000</u>
A03901 Stationery			<u>40,000</u>	<u>60,000</u>	<u>44,000</u>
001 Stationery			40,000	60,000	44,000
A03902 Printing and Publication			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>
001 Printing and publication			30,000	50,000	40,000
A03953 Investigation Cost			40,000	80,000	44,000
A03970 Others			<u>30,000</u>	<u>50,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	50,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>290,000</u>	<u>205,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>170,000</u>	<u>165,000</u>
A13001 Transport			<u>150,000</u>	<u>170,000</u>	<u>165,000</u>
001 Transport			150,000	170,000	165,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>70,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>70,000</u>	<u>20,000</u>
001 Machinery and Equipment				70,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>50,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	50,000	20,000
Police Station Chitral (Operations) Chitral			24,708,000	36,090,000	35,294,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4306 Police Station Arando (Operations) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,172,000</u>	<u>19,130,000</u>	<u>22,906,000</u>
A011 TOTAL PAY	43	43	<u>11,660,000</u>	<u>6,989,000</u>	<u>13,993,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	43	43	<u>11,660,000</u>	<u>6,989,000</u>	<u>13,993,000</u>
A01151 Total Basic Pay Other Staff	43	43	<u>11,660,000</u>	<u>6,989,000</u>	<u>13,993,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	2	2	675,000		810,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	4	4	1,188,000		1,426,000
C088 Constable (BPS-07)	35	35	9,195,000		11,034,000
A012 TOTAL ALLOWANCES			<u>2,512,000</u>	<u>12,141,000</u>	<u>8,913,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,172,000</u>	<u>12,137,000</u>	<u>8,528,000</u>
A01202 House Rent Allowance			135,000	879,000	550,000
A01203 Conveyance Allowance			170,000	665,000	510,000
A01207 Washing Allowance			12,000		50,000
A0120Q Fixed Daily Allowance			209,000	924,000	500,000
A01210 Risk Allowance			<u>580,000</u>	<u>3,044,000</u>	<u>609,000</u>
001 Risk Allowance			580,000	3,044,000	609,000
A01217 Medical Allowance			115,000	508,000	500,000
A0121T Adhoc Relief Allowance 2013			35,000	150,000	200,000
A0122C Adhoc Relief Allowance - 2015			24,000	101,000	26,000
A0122M Adhoc Relief Allowance 2016			118,000	503,000	124,000
A0122Y Ad-hoc Relief Allowance 2017			169,000	699,000	178,000
A01233 Unattractive Area Allowance			<u>131,000</u>	<u>575,000</u>	<u>138,000</u>
001 Unattractive Area Allowance			131,000	575,000	138,000
A0123G Ad-hoc Relief Allowance-2018			169,000	699,000	500,000
A0123P Ad-hoc Relief Allowance 2019			169,000	699,000	500,000
A0124F Adhoc Relief Allowance-2021				699,000	699,000
A0124H Special Allowance-2021				699,000	699,000
A0124L Weather Allowance				699,000	699,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4306 Police Station Arando (Operations) Chitral					
A0124N Disparity Reduction Allowance 2022- 15%					1,837,000
A01250 Incentive Allowance			<u>60,000</u>	<u>262,000</u>	<u>63,000</u>
001 Incentive Allowance			60,000	262,000	63,000
A01260 Ration Allowance			53,000	230,000	56,000
A01261 Constabulary Allowance for Police Personnel			23,000	102,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>340,000</u>	<u>4,000</u>	<u>385,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>2,000</u>	<u>30,000</u>
001 Medical Charges			1,000	2,000	30,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	
001 Leave Salary			1,000	1,000	
A01284 Firewood Allowance			338,000	1,000	355,000
A03 TOTAL OPERATING EXPENSES			<u>1,011,000</u>	<u>1,188,000</u>	<u>1,217,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>90,000</u>	<u>54,000</u>
A03201 Postage and Telegraph			10,000	30,000	10,000
A03202 Telephone and Trunk Call			40,000	60,000	44,000
A033 TOTAL UTILITIES			<u>400,000</u>	<u>300,000</u>	<u>300,000</u>
A03303 Electricity			<u>400,000</u>	<u>300,000</u>	<u>300,000</u>
001 Electricity			400,000	300,000	300,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>85,000</u>	<u>72,000</u>
A03402 Rent for Office Building			1,000	72,000	72,000
A03407 Rates and Taxes				13,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>420,000</u>	<u>493,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>60,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	60,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4306 Police Station Arando (Operations) Chitral					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>433,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	433,000	600,000
A039 TOTAL GENERAL			<u>140,000</u>	<u>220,000</u>	<u>161,000</u>
A03901 Stationery			<u>40,000</u>	<u>58,000</u>	<u>44,000</u>
001 Stationery			40,000	58,000	44,000
A03902 Printing and Publication			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>
001 Printing and publication			30,000	50,000	40,000
A03953 Investigation Cost			40,000	72,000	44,000
A03970 Others			<u>30,000</u>	<u>40,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	40,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>240,000</u>	<u>134,000</u>
A130 TOTAL TRANSPORT			<u>85,000</u>	<u>150,000</u>	<u>94,000</u>
A13001 Transport			<u>85,000</u>	<u>150,000</u>	<u>94,000</u>
001 Transport			85,000	150,000	94,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>50,000</u>	<u>20,000</u>
001 Machinery and Equipment				50,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>40,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	40,000	20,000
Police Station Arando (Operations) Chitral			15,269,000	20,558,000	24,257,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4307 Police Station Darosh (Operations) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,609,000</u>	<u>18,031,000</u>	<u>28,824,000</u>
A011 TOTAL PAY	62	62	<u>17,009,000</u>	<u>6,711,000</u>	<u>20,412,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	62	62	<u>17,009,000</u>	<u>6,711,000</u>	<u>20,412,000</u>
A01151 Total Basic Pay Other Staff	62	62	<u>17,009,000</u>	<u>6,711,000</u>	<u>20,412,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,352,000		1,623,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	10	10	2,970,000		3,564,000
C088 Constable (BPS-07)	46	46	12,085,000		14,502,000
A012 TOTAL ALLOWANCES			<u>2,600,000</u>	<u>11,320,000</u>	<u>8,412,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,224,000</u>	<u>11,317,000</u>	<u>7,989,000</u>
A01202 House Rent Allowance			138,000	986,000	550,000
A01203 Conveyance Allowance			178,000	750,000	510,000
A01207 Washing Allowance			12,000		50,000
A0120Q Fixed Daily Allowance			213,000	996,000	500,000
A0120S Elite force allowance				21,000	21,000
A01210 Risk Allowance			<u>595,000</u>	<u>3,298,000</u>	<u>625,000</u>
001 Risk Allowance			595,000	3,298,000	625,000
A01217 Medical Allowance			117,000	565,000	500,000
A0121T Adhoc Relief Allowance 2013			35,000	144,000	200,000
A0122C Adhoc Relief Allowance - 2015			23,000	87,000	25,000
A0122M Adhoc Relief Allowance 2016			119,000	458,000	125,000
A0122Y Ad-hoc Relief Allowance 2017			175,000	671,000	184,000
A01233 Unattractive Area Allowance			<u>133,000</u>	<u>641,000</u>	<u>140,000</u>
001 Unattractive Area Allowance			133,000	641,000	140,000
A01239 Special allowance				50,000	
A0123G Ad-hoc Relief Allowance-2018			175,000	671,000	500,000
A0123P Ad-hoc Relief Allowance 2019			175,000	671,000	500,000
A0124F Adhoc Relief Allowance-2021				671,000	671,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4307 Police Station Darosh (Operations) Chitral					
A0124N Disparity Reduction Allowance 2022- 15%					2,679,000
A01250 Incentive Allowance			<u>60,000</u>	<u>283,000</u>	<u>63,000</u>
001 Incentive Allowance			60,000	283,000	63,000
A01260 Ration Allowance			53,000	248,000	56,000
A01261 Constabulary Allowance for Police Personnel			23,000	106,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>376,000</u>	<u>3,000</u>	<u>423,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>30,000</u>
001 Medical Charges			1,000	1,000	30,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	
001 Leave Salary			1,000	1,000	
A01284 Firewood Allowance			374,000	1,000	393,000
A03 TOTAL OPERATING EXPENSES			<u>1,210,000</u>	<u>1,244,000</u>	<u>1,327,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>55,000</u>	<u>54,000</u>
A03201 Postage and Telegraph			10,000	15,000	10,000
A03202 Telephone and Trunk Call			40,000	40,000	44,000
A033 TOTAL UTILITIES			<u>400,000</u>	<u>200,000</u>	<u>200,000</u>
A03303 Electricity			<u>400,000</u>	<u>200,000</u>	<u>200,000</u>
001 Electricity			400,000	200,000	200,000
A034 TOTAL OCCUPANCY COSTS				<u>73,000</u>	<u>72,000</u>
A03402 Rent for Office Building				72,000	72,000
A03407 Rates and Taxes				1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>620,000</u>	<u>670,000</u>	<u>840,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>70,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	70,000	30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4307 Police Station Darosh (Operations) Chitral					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>600,000</u>	<u>810,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	810,000
A039 TOTAL GENERAL			<u>140,000</u>	<u>246,000</u>	<u>161,000</u>
A03901 Stationery			<u>40,000</u>	<u>54,000</u>	<u>44,000</u>
001 Stationery			40,000	54,000	44,000
A03902 Printing and Publication			<u>30,000</u>	<u>70,000</u>	<u>40,000</u>
001 Printing and publication			30,000	70,000	40,000
A03953 Investigation Cost			40,000	72,000	44,000
A03970 Others			<u>30,000</u>	<u>50,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	50,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>121,000</u>	<u>230,000</u>	<u>172,000</u>
A130 TOTAL TRANSPORT			<u>120,000</u>	<u>150,000</u>	<u>132,000</u>
A13001 Transport			<u>120,000</u>	<u>150,000</u>	<u>132,000</u>
001 Transport			120,000	150,000	132,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>50,000</u>	<u>20,000</u>
001 Machinery and Equipment				50,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	30,000	20,000
Police Station Darosh (Operations) Chitral			20,940,000	19,505,000	30,323,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4308 Police Station Ayun (Operations) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,302,000</u>	<u>7,545,000</u>	<u>20,049,000</u>
A011 TOTAL PAY	38	38	<u>10,449,000</u>	<u>2,932,000</u>	<u>12,540,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	38	38	<u>10,449,000</u>	<u>2,932,000</u>	<u>12,540,000</u>
A01151 Total Basic Pay Other Staff	38	38	<u>10,449,000</u>	<u>2,932,000</u>	<u>12,540,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	2	2	675,000		810,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	7	7	2,079,000		2,495,000
C088 Constable (BPS-07)	27	27	7,093,000		8,512,000
A012 TOTAL ALLOWANCES			<u>1,853,000</u>	<u>4,613,000</u>	<u>7,509,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,477,000</u>	<u>4,611,000</u>	<u>7,086,000</u>
A01202 House Rent Allowance			91,000	341,000	550,000
A01203 Conveyance Allowance			112,000	274,000	510,000
A01207 Washing Allowance			8,000		50,000
A0120Q Fixed Daily Allowance			142,000	332,000	500,000
A01210 Risk Allowance			<u>390,000</u>	<u>1,157,000</u>	<u>1,000,000</u>
001 Risk Allowance			390,000	1,157,000	1,000,000
A01217 Medical Allowance			78,000	196,000	500,000
A0121T Adhoc Relief Allowance 2013			25,000	59,000	51,000
A0122C Adhoc Relief Allowance - 2015			16,000	39,000	17,000
A0122M Adhoc Relief Allowance 2016			79,000	209,000	83,000
A0122Y Ad-hoc Relief Allowance 2017			119,000	293,000	125,000
A01233 Unattractive Area Allowance			<u>88,000</u>	<u>222,000</u>	<u>222,000</u>
001 Unattractive Area Allowance			88,000	222,000	222,000
A01239 Special allowance				35,000	
A0123G Ad-hoc Relief Allowance-2018			119,000	293,000	500,000
A0123P Ad-hoc Relief Allowance 2019			119,000	293,000	500,000
A0124F Adhoc Relief Allowance-2021				293,000	293,000
A0124H Special Allowance-2021				181,000	181,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4308 Police Station Ayun (Operations) Chitral					
A0124L Weather Allowance				181,000	181,000
A0124N Disparity Reduction Allowance 2022- 15%					1,646,000
A01250 Incentive Allowance			<u>40,000</u>	<u>94,000</u>	<u>50,000</u>
001 Incentive Allowance			40,000	94,000	50,000
A01260 Ration Allowance			35,000	83,000	37,000
A01261 Constabulary Allowance for Police Personnel			16,000	36,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>376,000</u>	<u>2,000</u>	<u>423,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>30,000</u>
001 Medical Charges			1,000	1,000	30,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	
001 Leave Salary			1,000	1,000	
A01284 Firewood Allowance			374,000		393,000
A03 TOTAL OPERATING EXPENSES			<u>1,111,000</u>	<u>1,149,000</u>	<u>1,209,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>66,000</u>	<u>54,000</u>
A03201 Postage and Telegraph			10,000	20,000	10,000
A03202 Telephone and Trunk Call			40,000	46,000	44,000
A033 TOTAL UTILITIES			<u>400,000</u>	<u>158,000</u>	<u>158,000</u>
A03303 Electricity			<u>400,000</u>	<u>158,000</u>	<u>158,000</u>
001 Electricity			400,000	158,000	158,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>144,000</u>	<u>131,000</u>
A03402 Rent for Office Building			1,000	131,000	131,000
A03407 Rates and Taxes				13,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>520,000</u>	<u>561,000</u>	<u>705,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>60,000</u>	<u>30,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4308 Police Station Ayun (Operations) Chitral					
001 Travelling Allowance			20,000	60,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>501,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	501,000	675,000
A039 TOTAL GENERAL			<u>140,000</u>	<u>220,000</u>	<u>161,000</u>
A03901 Stationery			<u>40,000</u>	<u>48,000</u>	<u>44,000</u>
001 Stationery			40,000	48,000	44,000
A03902 Printing and Publication			<u>30,000</u>	<u>38,000</u>	<u>40,000</u>
001 Printing and publication			30,000	38,000	40,000
A03953 Investigation Cost			40,000	85,000	44,000
A03970 Others			<u>30,000</u>	<u>49,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	49,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>111,000</u>	<u>230,000</u>	<u>161,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>150,000</u>	<u>121,000</u>
A13001 Transport			<u>110,000</u>	<u>150,000</u>	<u>121,000</u>
001 Transport			110,000	150,000	121,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>60,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>60,000</u>	<u>20,000</u>
001 Machinery and Equipment				60,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Ayun (Operations) Chitral			13,524,000	8,924,000	21,419,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4309 Police Station Buni (Operations) Chitral					
A03 TOTAL OPERATING EXPENSES				<u>1,000</u>	
A033 TOTAL UTILITIES				<u>1,000</u>	
A03303 Electricity				<u>1,000</u>	
001 Electricity				1,000	
Police Station Buni (Operations) Chitral				1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4310 Police Station Mastooj (Operations) Chitral					
A03 TOTAL OPERATING EXPENSES				<u>1,000</u>	
A033 TOTAL UTILITIES				<u>1,000</u>	
A03303 Electricity				<u>1,000</u>	
001 Electricity				1,000	
Police Station Mastooj (Operations) Chitral				1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4311 Police Station Mulkoh (Operations) Chitral					
A03 TOTAL OPERATING EXPENSES				<u>1,000</u>	
A033 TOTAL UTILITIES				<u>1,000</u>	
A03303 Electricity				<u>1,000</u>	
001 Electricity				1,000	
Police Station Mulkoh (Operations) Chitral				1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4312 Police Station Tor Koh (Operations) Chitral					
A03 TOTAL OPERATING EXPENSES				<u>1,000</u>	
A033 TOTAL UTILITIES				<u>1,000</u>	
A03303 Electricity				<u>1,000</u>	
001 Electricity				1,000	
Police Station Tor Koh (Operations) Chitral				1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4313 Police Station Lotkoh (Operations) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,827,000</u>	<u>11,139,000</u>	<u>20,527,000</u>
A011 TOTAL PAY	33	33	<u>9,177,000</u>	<u>4,128,000</u>	<u>11,014,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	33	33	<u>9,177,000</u>	<u>4,128,000</u>	<u>11,014,000</u>
A01151 Total Basic Pay Other Staff	33	33	<u>9,177,000</u>	<u>4,128,000</u>	<u>11,014,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,012,000		1,215,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	6	6	1,783,000		2,140,000
C088 Constable (BPS-07)	22	22	5,780,000		6,936,000
A012 TOTAL ALLOWANCES			<u>5,650,000</u>	<u>7,011,000</u>	<u>9,513,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,648,000</u>	<u>6,762,000</u>	<u>9,236,000</u>
A01202 House Rent Allowance			326,000	471,000	550,000
A01203 Conveyance Allowance			406,000	365,000	510,000
A01207 Washing Allowance			29,000		50,000
A0120Q Fixed Daily Allowance			550,000	485,000	578,000
A01210 Risk Allowance			<u>1,366,000</u>	<u>1,636,000</u>	<u>1,435,000</u>
001 Risk Allowance			1,366,000	1,636,000	1,435,000
A01217 Medical Allowance			293,000	266,000	500,000
A0121T Adhoc Relief Allowance 2013			107,000	85,000	200,000
A0122C Adhoc Relief Allowance - 2015			70,000	57,000	74,000
A0122M Adhoc Relief Allowance 2016			361,000	302,000	380,000
A0122Y Ad-hoc Relief Allowance 2017			489,000	413,000	514,000
A01233 Unattractive Area Allowance			<u>332,000</u>	<u>302,000</u>	<u>349,000</u>
001 Unattractive Area Allowance			332,000	302,000	349,000
A0123G Ad-hoc Relief Allowance-2018			489,000	413,000	514,000
A0123P Ad-hoc Relief Allowance 2019			489,000	413,000	514,000
A0124F Adhoc Relief Allowance-2021				413,000	413,000
A0124H Special Allowance-2021				413,000	413,000
A0124L Weather Allowance				413,000	413,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4313 Police Station Lotkoh (Operations) Chitral					
A0124N Disparity Reduction Allowance 2022- 15%					1,446,000
A01250 Incentive Allowance			<u>145,000</u>	<u>138,000</u>	<u>153,000</u>
001 Incentive Allowance			145,000	138,000	153,000
A01260 Ration Allowance			133,000	121,000	140,000
A01261 Constabulary Allowance for Police Personnel			63,000	56,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>249,000</u>	<u>277,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>30,000</u>
001 Medical Charges			1,000	1,000	30,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	
001 Leave Salary			1,000	1,000	
A01284 Firewood Allowance				247,000	247,000
A03 TOTAL OPERATING EXPENSES			<u>1,060,000</u>	<u>916,000</u>	<u>845,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>60,000</u>	<u>54,000</u>
A03201 Postage and Telegraph			10,000	20,000	10,000
A03202 Telephone and Trunk Call			40,000	40,000	44,000
A033 TOTAL UTILITIES			<u>400,000</u>	<u>9,000</u>	
A03303 Electricity			<u>400,000</u>	<u>9,000</u>	
001 Electricity			400,000	9,000	
A034 TOTAL OCCUPANCY COSTS				<u>13,000</u>	
A03407 Rates and Taxes				13,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>470,000</u>	<u>588,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>60,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	60,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4313 Police Station Lotkoh (Operations) Chitral					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>528,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000	528,000	600,000
A039 TOTAL GENERAL			<u>140,000</u>	<u>246,000</u>	<u>161,000</u>
A03901 Stationery			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Stationery			40,000	50,000	44,000
A03902 Printing and Publication			<u>30,000</u>	<u>60,000</u>	<u>40,000</u>
001 Printing and publication			30,000	60,000	40,000
A03953 Investigation Cost			40,000	91,000	44,000
A03970 Others			<u>30,000</u>	<u>45,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	45,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>190,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>120,000</u>	<u>110,000</u>
A13001 Transport			<u>100,000</u>	<u>120,000</u>	<u>110,000</u>
001 Transport			100,000	120,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>40,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>40,000</u>	<u>20,000</u>
001 Machinery and Equipment				40,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	30,000	20,000
Police Station Lotkoh (Operations) Chitral			15,988,000	12,245,000	21,522,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4314 Police Station Koghozi (Operations) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,287,000</u>	<u>15,272,000</u>	<u>21,139,000</u>
A011 TOTAL PAY	33	33	<u>9,136,000</u>	<u>5,468,000</u>	<u>10,964,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	33	33	<u>9,136,000</u>	<u>5,468,000</u>	<u>10,964,000</u>
A01151 Total Basic Pay Other Staff	33	33	<u>9,136,000</u>	<u>5,468,000</u>	<u>10,964,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	2	2	675,000		810,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	7	7	2,079,000		2,495,000
C088 Constable (BPS-07)	22	22	5,780,000		6,936,000
A012 TOTAL ALLOWANCES			<u>6,151,000</u>	<u>9,804,000</u>	<u>10,175,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,150,000</u>	<u>9,802,000</u>	<u>10,095,000</u>
A01202 House Rent Allowance			371,000	728,000	550,000
A01203 Conveyance Allowance			455,000	561,000	510,000
A01207 Washing Allowance			34,000		50,000
A0120Q Fixed Daily Allowance			629,000	747,000	661,000
A01210 Risk Allowance			<u>1,549,000</u>	<u>2,510,000</u>	<u>1,627,000</u>
001 Risk Allowance			1,549,000	2,510,000	1,627,000
A01217 Medical Allowance			336,000	416,000	500,000
A0121T Adhoc Relief Allowance 2013			96,000	114,000	200,000
A0122C Adhoc Relief Allowance - 2015			64,000	76,000	68,000
A0122M Adhoc Relief Allowance 2016			328,000	391,000	345,000
A0122Y Ad-hoc Relief Allowance 2017			452,000	547,000	475,000
A01233 Unattractive Area Allowance			<u>573,000</u>	<u>471,000</u>	<u>602,000</u>
001 Unattractive Area Allowance			573,000	471,000	602,000
A01239 Special allowance				26,000	
A0123G Ad-hoc Relief Allowance-2018			452,000	547,000	500,000
A0123P Ad-hoc Relief Allowance 2019			422,000	547,000	500,000
A0124F Adhoc Relief Allowance-2021				547,000	547,000
A0124H Special Allowance-2021				547,000	547,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4314 Police Station Koghozi (Operations) Chitral					
A0124L Weather Allowance				547,000	547,000
A0124N Disparity Reduction Allowance 2022- 15%					1,439,000
A01250 Incentive Allowance			<u>167,000</u>	<u>212,000</u>	<u>176,000</u>
001 Incentive Allowance			167,000	212,000	176,000
A01260 Ration Allowance			153,000	186,000	161,000
A01261 Constabulary Allowance for Police Personnel			69,000	82,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>	<u>2,000</u>	<u>80,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>30,000</u>
001 Medical Charges			1,000	1,000	30,000
A01284 Firewood Allowance				1,000	50,000
A03 TOTAL OPERATING EXPENSES			<u>1,410,000</u>	<u>1,178,000</u>	<u>1,105,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			40,000	40,000	44,000
A033 TOTAL UTILITIES			<u>400,000</u>	<u>60,000</u>	<u>60,000</u>
A03303 Electricity			<u>400,000</u>	<u>60,000</u>	<u>60,000</u>
001 Electricity			400,000	60,000	60,000
A034 TOTAL OCCUPANCY COSTS				<u>13,000</u>	
A03407 Rates and Taxes				13,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>820,000</u>	<u>820,000</u>	<u>830,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>60,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	60,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>760,000</u>	<u>800,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4314 Police Station Koghozi (Operations) Chitral					
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	760,000	800,000
A039 TOTAL GENERAL			<u>140,000</u>	<u>235,000</u>	<u>161,000</u>
A03901 Stationery			<u>40,000</u>	<u>60,000</u>	<u>44,000</u>
001 Stationery			40,000	60,000	44,000
A03902 Printing and Publication			<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			30,000	40,000	40,000
A03953 Investigation Cost			40,000	85,000	44,000
A03970 Others			<u>30,000</u>	<u>50,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	50,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>250,000</u>	<u>205,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>180,000</u>	<u>165,000</u>
A13001 Transport			<u>150,000</u>	<u>180,000</u>	<u>165,000</u>
001 Transport			150,000	180,000	165,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>50,000</u>	<u>20,000</u>
001 Machinery and Equipment				50,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Koghozi (Operations) Chitral			16,848,000	16,700,000	22,449,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4315 Police Station Shaghoor (Operations) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,369,000</u>	<u>11,673,000</u>	<u>20,338,000</u>
A011 TOTAL PAY	30	30	<u>8,377,000</u>	<u>4,209,000</u>	<u>10,054,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	30	30	<u>8,377,000</u>	<u>4,209,000</u>	<u>10,054,000</u>
A01151 Total Basic Pay Other Staff	30	30	<u>8,377,000</u>	<u>4,209,000</u>	<u>10,054,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	2	2	675,000		810,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	3	3	891,000		1,070,000
C088 Constable (BPS-07)	22	22	5,780,000		6,936,000
A012 TOTAL ALLOWANCES			<u>6,992,000</u>	<u>7,464,000</u>	<u>10,284,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,991,000</u>	<u>7,462,000</u>	<u>10,204,000</u>
A01202 House Rent Allowance			417,000	514,000	550,000
A01203 Conveyance Allowance			538,000	430,000	565,000
A01207 Washing Allowance			39,000		50,000
A0120Q Fixed Daily Allowance			752,000	583,000	790,000
A01210 Risk Allowance			<u>1,820,000</u>	<u>1,909,000</u>	<u>1,911,000</u>
001 Risk Allowance			1,820,000	1,909,000	1,911,000
A01217 Medical Allowance			392,000	313,000	500,000
A0121T Adhoc Relief Allowance 2013			116,000	87,000	200,000
A0122C Adhoc Relief Allowance - 2015			71,000	58,000	75,000
A0122M Adhoc Relief Allowance 2016			374,000	298,000	393,000
A0122Y Ad-hoc Relief Allowance 2017			516,000	428,000	542,000
A01233 Unattractive Area Allowance			<u>474,000</u>	<u>355,000</u>	<u>498,000</u>
001 Unattractive Area Allowance			474,000	355,000	498,000
A01239 Special allowance				32,000	
A0123G Ad-hoc Relief Allowance-2018			516,000	427,000	542,000
A0123P Ad-hoc Relief Allowance 2019			516,000	425,000	542,000
A0124F Adhoc Relief Allowance-2021				417,000	417,000
A0124H Special Allowance-2021				417,000	417,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4315 Police Station Shaghoor (Operations) Chitral					
A0124L Weather Allowance				417,000	417,000
A0124N Disparity Reduction Allowance 2022- 15%					1,320,000
A01250 Incentive Allowance			<u>188,000</u>	<u>149,000</u>	<u>198,000</u>
001 Incentive Allowance			188,000	149,000	198,000
A01260 Ration Allowance			178,000	139,000	187,000
A01261 Constabulary Allowance for Police Personnel			84,000	64,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>	<u>2,000</u>	<u>80,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>30,000</u>
001 Medical Charges			1,000	1,000	30,000
A01284 Firewood Allowance				1,000	50,000
A03 TOTAL OPERATING EXPENSES			<u>1,010,000</u>	<u>721,000</u>	<u>965,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>20,000</u>	<u>54,000</u>
A03201 Postage and Telegraph			10,000	20,000	10,000
A03202 Telephone and Trunk Call			40,000		44,000
A033 TOTAL UTILITIES			<u>400,000</u>	<u>120,000</u>	<u>120,000</u>
A03303 Electricity			<u>400,000</u>	<u>120,000</u>	<u>120,000</u>
001 Electricity			400,000	120,000	120,000
A034 TOTAL OCCUPANCY COSTS				<u>13,000</u>	
A03407 Rates and Taxes				13,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>420,000</u>	<u>383,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>60,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	60,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>323,000</u>	<u>600,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4315 Police Station Shaghoor (Operations) Chitral					
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	323,000	600,000
A039 TOTAL GENERAL			<u>140,000</u>	<u>185,000</u>	<u>161,000</u>
A03901 Stationery			<u>40,000</u>	<u>54,000</u>	<u>44,000</u>
001 Stationery			40,000	54,000	44,000
A03902 Printing and Publication			<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			30,000	40,000	40,000
A03953 Investigation Cost			40,000	51,000	44,000
A03970 Others			<u>30,000</u>	<u>40,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	40,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>220,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
A13001 Transport			<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
001 Transport			100,000	150,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>40,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>40,000</u>	<u>20,000</u>
001 Machinery and Equipment				40,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	30,000	20,000
Police Station Shaghoor (Operations) Chitral			16,480,000	12,614,000	21,453,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4316 Police Station Bumburate (Operations) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,304,000</u>	<u>11,573,000</u>	<u>19,135,000</u>
A011 TOTAL PAY	28	28	<u>7,680,000</u>	<u>3,907,000</u>	<u>9,218,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	28	28	<u>7,680,000</u>	<u>3,907,000</u>	<u>9,218,000</u>
A01151 Total Basic Pay Other Staff	28	28	<u>7,680,000</u>	<u>3,907,000</u>	<u>9,218,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	5	5	1,486,000		1,784,000
C088 Constable (BPS-07)	20	20	5,254,000		6,305,000
A012 TOTAL ALLOWANCES			<u>6,624,000</u>	<u>7,666,000</u>	<u>9,917,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,623,000</u>	<u>7,664,000</u>	<u>9,837,000</u>
A01202 House Rent Allowance			370,000	568,000	550,000
A01203 Conveyance Allowance			451,000	439,000	510,000
A01207 Washing Allowance			34,000		50,000
A0120Q Fixed Daily Allowance			634,000	577,000	666,000
A01210 Risk Allowance			<u>1,538,000</u>	<u>1,896,000</u>	<u>1,615,000</u>
001 Risk Allowance			1,538,000	1,896,000	1,615,000
A01217 Medical Allowance			338,000	327,000	500,000
A0121T Adhoc Relief Allowance 2013			88,000	80,000	93,000
A0122C Adhoc Relief Allowance - 2015			59,000	54,000	62,000
A0122M Adhoc Relief Allowance 2016			304,000	297,000	320,000
A0122Y Ad-hoc Relief Allowance 2017			419,000	391,000	440,000
A01233 Unattractive Area Allowance			<u>1,162,000</u>	<u>371,000</u>	<u>1,221,000</u>
001 Unattractive Area Allowance			1,162,000	371,000	1,221,000
A01239 Special allowance				35,000	
A0123G Ad-hoc Relief Allowance-2018			419,000	391,000	500,000
A0123P Ad-hoc Relief Allowance 2019			419,000	691,000	500,000
A0124F Adhoc Relief Allowance-2021				391,000	391,000
A0124H Special Allowance-2021				391,000	391,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4316 Police Station Bumburate (Operations) Chitral					
A0124L Weather Allowance				391,000	391,000
A0124N Disparity Reduction Allowance 2022- 15%					1,210,000
A01250 Incentive Allowance			<u>167,000</u>	<u>164,000</u>	<u>176,000</u>
001 Incentive Allowance			167,000	164,000	176,000
A01260 Ration Allowance			153,000	144,000	161,000
A01261 Constabulary Allowance for Police Personnel			68,000	66,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>	<u>2,000</u>	<u>80,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>30,000</u>
001 Medical Charges			1,000	1,000	30,000
A01284 Firewood Allowance				1,000	50,000
A03 TOTAL OPERATING EXPENSES			<u>1,261,000</u>	<u>1,270,000</u>	<u>1,612,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>11,000</u>	<u>54,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			40,000	1,000	44,000
A033 TOTAL UTILITIES			<u>400,000</u>	<u>54,000</u>	<u>54,000</u>
A03303 Electricity			<u>400,000</u>	<u>54,000</u>	<u>54,000</u>
001 Electricity			400,000	54,000	54,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>448,000</u>	<u>435,000</u>
A03402 Rent for Office Building			1,000	435,000	435,000
A03407 Rates and Taxes				13,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>670,000</u>	<u>540,000</u>	<u>908,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>60,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	60,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4316 Police Station Bumburate (Operations) Chitral					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>650,000</u>	<u>480,000</u>	<u>878,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			650,000	480,000	878,000
A039 TOTAL GENERAL			<u>140,000</u>	<u>217,000</u>	<u>161,000</u>
A03901 Stationery			<u>40,000</u>	<u>42,000</u>	<u>44,000</u>
001 Stationery			40,000	42,000	44,000
A03902 Printing and Publication			<u>30,000</u>	<u>38,000</u>	<u>40,000</u>
001 Printing and publication			30,000	38,000	40,000
A03953 Investigation Cost			40,000	71,000	44,000
A03970 Others			<u>30,000</u>	<u>66,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	66,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>	<u>225,000</u>	<u>194,000</u>
A130 TOTAL TRANSPORT			<u>140,000</u>	<u>155,000</u>	<u>154,000</u>
A13001 Transport			<u>140,000</u>	<u>155,000</u>	<u>154,000</u>
001 Transport			140,000	155,000	154,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>40,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>40,000</u>	<u>20,000</u>
001 Machinery and Equipment				40,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	30,000	20,000
Police Station Bumburate (Operations) Chitral			15,706,000	13,068,000	20,941,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4317 Police Station Yarkhun Lasht (Operations) Chitral					
A03 TOTAL OPERATING EXPENSES				<u>1,000</u>	
A033 TOTAL UTILITIES				<u>1,000</u>	
A03303 Electricity				<u>1,000</u>	
001 Electricity				1,000	
Police Station Yarkhun Lasht (Operations) Chitral				1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4318 Police Station Rumboor (Operations) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,256,000</u>	<u>9,037,000</u>	<u>17,814,000</u>
A011 TOTAL PAY	27	27	<u>7,528,000</u>	<u>3,284,000</u>	<u>9,035,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	27	27	<u>7,528,000</u>	<u>3,284,000</u>	<u>9,035,000</u>
A01151 Total Basic Pay Other Staff	27	27	7,528,000	3,284,000	9,035,000
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	2	2	675,000		810,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	6	6	1,783,000		2,140,000
C088 Constable (BPS-07)	17	17	4,468,000		5,362,000
A012 TOTAL ALLOWANCES			<u>5,728,000</u>	<u>5,753,000</u>	<u>8,779,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,726,000</u>	<u>5,750,000</u>	<u>8,699,000</u>
A01202 House Rent Allowance			362,000	434,000	550,000
A01203 Conveyance Allowance			444,000	339,000	510,000
A01207 Washing Allowance			33,000		50,000
A0120Q Fixed Daily Allowance			612,000	439,000	643,000
A01210 Risk Allowance			<u>1,514,000</u>	<u>1,448,000</u>	<u>1,590,000</u>
001 Risk Allowance			1,514,000	1,448,000	1,590,000
A01217 Medical Allowance			326,000	237,000	500,000
A0121T Adhoc Relief Allowance 2013			88,000	66,000	93,000
A0122C Adhoc Relief Allowance - 2015			57,000	42,000	60,000
A0122M Adhoc Relief Allowance 2016			303,000	232,000	319,000
A0122Y Ad-hoc Relief Allowance 2017			425,000	328,000	447,000
A01233 Unattractive Area Allowance			<u>340,000</u>	<u>268,000</u>	<u>357,000</u>
001 Unattractive Area Allowance			340,000	268,000	357,000
A01239 Special allowance				25,000	
A0123G Ad-hoc Relief Allowance-2018			425,000	328,000	500,000
A0123P Ad-hoc Relief Allowance 2019			425,000	328,000	500,000
A0124F Adhoc Relief Allowance-2021				328,000	328,000
A0124H Special Allowance-2021				328,000	328,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4318 Police Station Rumboor (Operations) Chitral					
A0124L Weather Allowance				328,000	328,000
A0124N Disparity Reduction Allowance 2022- 15%					1,186,000
A01250 Incentive Allowance			<u>161,000</u>	<u>108,000</u>	<u>170,000</u>
001 Incentive Allowance			161,000	108,000	170,000
A01260 Ration Allowance			142,000	95,000	150,000
A01261 Constabulary Allowance for Police Personnel			69,000	49,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>3,000</u>	<u>80,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>30,000</u>
001 Medical Charges			1,000	1,000	30,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	
001 Leave Salary			1,000	1,000	
A01284 Firewood Allowance				1,000	50,000
A03 TOTAL OPERATING EXPENSES			<u>1,275,000</u>	<u>1,198,000</u>	<u>1,463,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>10,000</u>	<u>54,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			40,000		44,000
A033 TOTAL UTILITIES			<u>400,000</u>	<u>100,000</u>	<u>100,000</u>
A03303 Electricity			<u>400,000</u>	<u>100,000</u>	<u>100,000</u>
001 Electricity			400,000	100,000	100,000
A034 TOTAL OCCUPANCY COSTS				<u>271,000</u>	<u>220,000</u>
A03402 Rent for Office Building				270,000	220,000
A03407 Rates and Taxes				1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>685,000</u>	<u>626,000</u>	<u>928,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>55,000</u>	<u>30,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4318 Police Station Rumboor (Operations) Chitral					
001 Travelling Allowance			20,000	55,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>665,000</u>	<u>571,000</u>	<u>898,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			665,000	571,000	898,000
A039 TOTAL GENERAL			<u>140,000</u>	<u>191,000</u>	<u>161,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Stationery			40,000	40,000	44,000
A03902 Printing and Publication			<u>30,000</u>	<u>36,000</u>	<u>40,000</u>
001 Printing and publication			30,000	36,000	40,000
A03953 Investigation Cost			40,000	50,000	44,000
A03970 Others			<u>30,000</u>	<u>65,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	65,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>	<u>257,000</u>	<u>194,000</u>
A130 TOTAL TRANSPORT			<u>140,000</u>	<u>157,000</u>	<u>154,000</u>
A13001 Transport			<u>140,000</u>	<u>157,000</u>	<u>154,000</u>
001 Transport			140,000	157,000	154,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>70,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>70,000</u>	<u>20,000</u>
001 Machinery and Equipment				70,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	30,000	20,000
Police Station Rumboor (Operations) Chitral			14,672,000	10,492,000	19,471,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4319 Police Station Ashirate (Operations) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,286,000</u>	<u>9,341,000</u>	<u>29,753,000</u>
A011 TOTAL PAY	45	45	<u>12,375,000</u>	<u>3,536,000</u>	<u>14,851,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>501,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>501,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	44	44	<u>11,825,000</u>	<u>3,035,000</u>	<u>14,191,000</u>
A01151 Total Basic Pay Other Staff	<u>44</u>	<u>44</u>	<u>11,825,000</u>	<u>3,035,000</u>	<u>14,191,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	675,000		810,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	6	6	1,783,000		2,140,000
C088 Constable (BPS-07)	35	35	9,195,000		11,034,000
A012 TOTAL ALLOWANCES			<u>11,911,000</u>	<u>5,805,000</u>	<u>14,902,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>11,909,000</u>	<u>5,802,000</u>	<u>14,822,000</u>
A01202 House Rent Allowance			761,000	495,000	800,000
A01203 Conveyance Allowance			947,000	389,000	995,000
A01207 Washing Allowance			68,000		72,000
A01208 Dress Allowance			13,000	14,000	21,000
A0120Q Fixed Daily Allowance			1,285,000	524,000	1,350,000
A01210 Risk Allowance			<u>3,154,000</u>	<u>1,705,000</u>	<u>3,312,000</u>
001 Risk Allowance			3,154,000	1,705,000	3,312,000
A01217 Medical Allowance			693,000	274,000	728,000
A0121T Adhoc Relief Allowance 2013			171,000	72,000	180,000
A0122C Adhoc Relief Allowance - 2015			117,000	49,000	123,000
A0122M Adhoc Relief Allowance 2016			599,000	249,000	629,000
A0122Y Ad-hoc Relief Allowance 2017			840,000	354,000	882,000
A01233 Unattractive Area Allowance			<u>783,000</u>	<u>308,000</u>	<u>823,000</u>
001 Unattractive Area Allowance			783,000	308,000	823,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4319 Police Station Ashirate (Operations) Chitral					
A0123G Ad-hoc Relief Allowance-2018			840,000	354,000	882,000
A0123P Ad-hoc Relief Allowance 2019			840,000	354,000	882,000
A0124F Adhoc Relief Allowance-2021				353,000	353,000
A0124N Disparity Reduction Allowance 2022- 15%					1,950,000
A01250 Incentive Allowance			<u>350,000</u>	<u>135,000</u>	<u>368,000</u>
001 Incentive Allowance			350,000	135,000	368,000
A01260 Ration Allowance			307,000	116,000	323,000
A01261 Constabulary Allowance for Police Personnel			141,000	57,000	149,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>3,000</u>	<u>80,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>30,000</u>
001 Medical Charges			1,000	1,000	30,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	
001 Leave Salary			1,000	1,000	
A01284 Firewood Allowance				1,000	50,000
A03 TOTAL OPERATING EXPENSES			<u>1,111,000</u>	<u>868,000</u>	<u>986,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>10,000</u>	<u>54,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			40,000		44,000
A033 TOTAL UTILITIES			<u>400,000</u>	<u>65,000</u>	<u>65,000</u>
A03303 Electricity			<u>400,000</u>	<u>65,000</u>	<u>65,000</u>
001 Electricity			400,000	65,000	65,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>14,000</u>	<u>1,000</u>
A03402 Rent for Office Building			1,000	1,000	1,000
A03407 Rates and Taxes				13,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4319 Police Station Ashirate (Operations) Chitral					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>520,000</u>	<u>537,000</u>	<u>705,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>50,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	50,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>487,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	487,000	675,000
A039 TOTAL GENERAL			<u>140,000</u>	<u>242,000</u>	<u>161,000</u>
A03901 Stationery			<u>40,000</u>	<u>75,000</u>	<u>44,000</u>
001 Stationery			40,000	75,000	44,000
A03902 Printing and Publication			<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			30,000	40,000	40,000
A03953 Investigation Cost			40,000	67,000	44,000
A03970 Others			<u>30,000</u>	<u>60,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	60,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>240,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
A13001 Transport			<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
001 Transport			100,000	150,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>70,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>70,000</u>	<u>20,000</u>
001 Machinery and Equipment				70,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4319 Police Station Ashirate (Operations) Chitral					
Police Station Ashirate (Operations) Chitral			25,498,000	10,449,000	30,889,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4320 Police Station Oveer (Operations) Chitral					
A03 TOTAL OPERATING EXPENSES				<u>1,000</u>	
A033 TOTAL UTILITIES				<u>1,000</u>	
A03303 Electricity				<u>1,000</u>	
001 Electricity				1,000	
Police Station Oveer (Operations) Chitral				1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4321 Police Station Harcin Laspur (Operations) Chitral					
A03 TOTAL OPERATING EXPENSES				<u>1,000</u>	
A033 TOTAL UTILITIES				<u>1,000</u>	
A03303 Electricity				<u>1,000</u>	
001 Electricity				1,000	
Police Station Harcin Laspur (Operations) Chitral				1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4322 Police Station Arkari (Operations) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,780,000</u>	<u>3,603,000</u>	<u>12,659,000</u>
A011 TOTAL PAY	20	20	<u>5,545,000</u>	<u>1,207,000</u>	<u>6,656,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	20	20	<u>5,545,000</u>	<u>1,207,000</u>	<u>6,656,000</u>
A01151 Total Basic Pay Other Staff	20	20	<u>5,545,000</u>	<u>1,207,000</u>	<u>6,656,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	4	4	1,188,000		1,426,000
C088 Constable (BPS-07)	13	13	3,417,000		4,101,000
A012 TOTAL ALLOWANCES			<u>235,000</u>	<u>2,396,000</u>	<u>6,003,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>234,000</u>	<u>2,246,000</u>	<u>5,972,000</u>
A01202 House Rent Allowance			100,000	199,000	550,000
A01203 Conveyance Allowance				176,000	510,000
A0120Q Fixed Daily Allowance				115,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>490,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	490,000	1,000,000
A01217 Medical Allowance			50,000	121,000	500,000
A0121T Adhoc Relief Allowance 2013				13,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	12,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	91,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	121,000	300,000
A01233 Unattractive Area Allowance				<u>122,000</u>	<u>122,000</u>
001 Unattractive Area Allowance					122,000
A01239 Special allowance				83,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	121,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	121,000	500,000
A0124F Adhoc Relief Allowance-2021				121,000	121,000
A0124H Special Allowance-2021				121,000	121,000
A0124L Weather Allowance				121,000	121,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4322 Police Station Arkari (Operations) Chitral					
A0124N Disparity Reduction Allowance 2022- 15%					874,000
A01250 Incentive Allowance			<u>1,000</u>	<u>43,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	43,000	50,000
A01260 Ration Allowance			1,000	38,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	17,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>	<u>150,000</u>	<u>31,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>30,000</u>
001 Medical Charges			1,000	1,000	30,000
A01276 Outfit allowance				149,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>911,000</u>	<u>1,010,000</u>	<u>1,005,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>20,000</u>	<u>54,000</u>
A03201 Postage and Telegraph			10,000	20,000	10,000
A03202 Telephone and Trunk Call			40,000		44,000
A033 TOTAL UTILITIES			<u>400,000</u>	<u>10,000</u>	<u>10,000</u>
A03303 Electricity			<u>400,000</u>	<u>10,000</u>	<u>10,000</u>
001 Electricity			400,000	10,000	10,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>163,000</u>	<u>150,000</u>
A03402 Rent for Office Building			1,000	150,000	150,000
A03407 Rates and Taxes				13,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>320,000</u>	<u>630,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>60,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	60,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>570,000</u>	<u>600,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4322 Police Station Arkari (Operations) Chitral					
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	570,000	600,000
A039 TOTAL GENERAL			<u>140,000</u>	<u>187,000</u>	<u>161,000</u>
A03901 Stationery			<u>40,000</u>	<u>57,000</u>	<u>44,000</u>
001 Stationery			40,000	57,000	44,000
A03902 Printing and Publication			<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			30,000	40,000	40,000
A03953 Investigation Cost			40,000	50,000	44,000
A03970 Others			<u>30,000</u>	<u>40,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	40,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>56,000</u>	<u>190,000</u>	<u>101,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>100,000</u>	<u>61,000</u>
A13001 Transport			<u>55,000</u>	<u>100,000</u>	<u>61,000</u>
001 Transport			55,000	100,000	61,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>50,000</u>	<u>20,000</u>
001 Machinery and Equipment				50,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>40,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	40,000	20,000
Police Station Arkari (Operations) Chitral			6,747,000	4,803,000	13,765,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4323 Police Station Chitral (Investigation) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,259,000</u>	<u>3,725,000</u>	<u>7,798,000</u>
A011 TOTAL PAY	6	6	<u>1,975,000</u>	<u>1,975,000</u>	<u>2,371,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>550,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>550,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,425,000</u>	<u>1,425,000</u>	<u>1,711,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,425,000</u>	<u>1,425,000</u>	<u>1,711,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	3	3	789,000		947,000
A012 TOTAL ALLOWANCES			<u>284,000</u>	<u>1,750,000</u>	<u>5,427,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>234,000</u>	<u>1,700,000</u>	<u>5,374,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A01203 Conveyance Allowance				100,000	510,000
A01207 Washing Allowance				100,000	100,000
A0120Q Fixed Daily Allowance				100,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>100,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	100,000	1,000,000
A01217 Medical Allowance			50,000	100,000	500,000
A0121T Adhoc Relief Allowance 2013				100,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	100,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	100,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	100,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	100,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	100,000	500,000
A0124H Special Allowance-2021				100,000	100,000
A0124L Weather Allowance				100,000	100,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4323 Police Station Chitral (Investigation) Chitral					
A0124N Disparity Reduction Allowance 2022- 15%					312,000
A01250 Incentive Allowance			<u>1,000</u>	<u>100,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	100,000	50,000
A01260 Ration Allowance			1,000	100,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	100,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>485,000</u>	<u>825,000</u>	<u>841,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>320,000</u>	<u>545,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>45,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	45,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>500,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	500,000	600,000
A039 TOTAL GENERAL			<u>155,000</u>	<u>270,000</u>	<u>201,000</u>
A03901 Stationery			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			30,000	50,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			15,000	20,000	40,000
A03953 Investigation Cost			80,000	150,000	88,000
A03970 Others			<u>30,000</u>	<u>50,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	50,000	33,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4323 Police Station Chitral (Investigation) Chitral					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>56,000</u>	<u>100,000</u>	<u>81,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>100,000</u>	<u>61,000</u>
A13001 Transport			<u>55,000</u>	<u>100,000</u>	<u>61,000</u>
001 Transport			55,000	100,000	61,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Chitral (Investigation) Chitral			2,800,000	4,650,000	8,720,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4324 Police Station Arando (Investigation) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,489,000</u>	<u>2,555,000</u>	<u>5,457,000</u>
A011 TOTAL PAY	4	4	<u>1,255,000</u>	<u>1,255,000</u>	<u>1,507,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>1,255,000</u>	<u>1,255,000</u>	<u>1,507,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,255,000</u>	<u>1,255,000</u>	<u>1,507,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	2	2	527,000		633,000
A012 TOTAL ALLOWANCES			<u>234,000</u>	<u>1,300,000</u>	<u>3,950,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>234,000</u>	<u>1,300,000</u>	<u>3,950,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A01210 Risk Allowance			<u>20,000</u>	<u>100,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	100,000	1,000,000
A01217 Medical Allowance			50,000	100,000	500,000
A0122C Adhoc Relief Allowance - 2015			20,000	100,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	100,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	100,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	100,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	100,000	500,000
A0124H Special Allowance-2021				100,000	100,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					198,000
A01250 Incentive Allowance			<u>1,000</u>	<u>100,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	100,000	50,000
A01260 Ration Allowance			1,000	100,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	100,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>455,000</u>	<u>851,000</u>	<u>801,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4324 Police Station Arando (Investigation) Chitral					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>626,000</u>	<u>600,000</u>
A03805 Travelling Allowance				66,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>560,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	560,000	600,000
A039 TOTAL GENERAL			<u>155,000</u>	<u>225,000</u>	<u>201,000</u>
A03901 Stationery			<u>30,000</u>	<u>70,000</u>	<u>40,000</u>
001 Stationery			30,000	70,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			15,000	15,000	40,000
A03953 Investigation Cost			80,000	80,000	88,000
A03970 Others			<u>30,000</u>	<u>60,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	60,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>55,000</u>	<u>90,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>90,000</u>	<u>61,000</u>
A13001 Transport			<u>55,000</u>	<u>90,000</u>	<u>61,000</u>
001 Transport			55,000	90,000	61,000
Police Station Arando (Investigation) Chitral			1,999,000	3,496,000	6,319,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4325 Police Station Darosh (Investigation) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,699,000</u>	<u>3,045,000</u>	<u>6,937,000</u>
A011 TOTAL PAY	4	4	<u>1,415,000</u>	<u>1,415,000</u>	<u>1,699,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>550,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>550,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	3	3	<u>865,000</u>	<u>865,000</u>	<u>1,039,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>865,000</u>	<u>865,000</u>	<u>1,039,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
C088 Constable (BPS-07)	2	2	527,000		633,000
A012 TOTAL ALLOWANCES			<u>284,000</u>	<u>1,630,000</u>	<u>5,238,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>234,000</u>	<u>1,600,000</u>	<u>5,185,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A01203 Conveyance Allowance				100,000	510,000
A0120Q Fixed Daily Allowance				100,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>100,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	100,000	1,000,000
A01217 Medical Allowance			50,000	100,000	500,000
A0121T Adhoc Relief Allowance 2013				100,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	100,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	100,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	100,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	100,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	100,000	500,000
A0124H Special Allowance-2021				100,000	100,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					223,000
A01250 Incentive Allowance			<u>1,000</u>	<u>100,000</u>	<u>50,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4325 Police Station Darosh (Investigation) Chitral					
001 Incentive Allowance			1,000	100,000	50,000
A01260 Ration Allowance			1,000	100,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	100,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>30,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>30,000</u>	<u>53,000</u>
001 Medical Charges			50,000	30,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>485,000</u>	<u>781,000</u>	<u>841,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>10,000</u>
A03201 Postage and Telegraph			10,000		10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>320,000</u>	<u>490,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>40,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	40,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>450,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	450,000	600,000
A039 TOTAL GENERAL			<u>155,000</u>	<u>291,000</u>	<u>201,000</u>
A03901 Stationery			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			30,000	50,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			15,000	15,000	40,000
A03953 Investigation Cost			80,000	176,000	88,000
A03970 Others			<u>30,000</u>	<u>50,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	50,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>56,000</u>	<u>110,000</u>	<u>81,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4325 Police Station Darosh (Investigation) Chitral					
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>110,000</u>	<u>61,000</u>
A13001 Transport			<u>55,000</u>	<u>110,000</u>	<u>61,000</u>
001 Transport			55,000	110,000	61,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Darosh (Investigation) Chitral			2,240,000	3,936,000	7,859,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4326	Police Station Ayun (Investigation) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,275,000</u>	<u>2,741,000</u>	<u>6,462,000</u>
A011	TOTAL PAY	3	3		<u>991,000</u>	<u>991,000</u>	<u>1,190,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	3	3		<u>991,000</u>	<u>991,000</u>	<u>1,190,000</u>
A01151	Total Basic Pay Other Staff	3	3		<u>991,000</u>	<u>991,000</u>	<u>1,190,000</u>
S138	Sub Inspector (BPS-14)	1	1		430,000		516,000
H015	Head Constable (BPS-09)	1	1		298,000		358,000
C088	Constable (BPS-07)	1	1		263,000		316,000
A012	TOTAL ALLOWANCES				<u>284,000</u>	<u>1,750,000</u>	<u>5,272,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>234,000</u>	<u>1,700,000</u>	<u>5,219,000</u>
A01202	House Rent Allowance				100,000	100,000	550,000
A01203	Conveyance Allowance					100,000	510,000
A01207	Washing Allowance					100,000	100,000
A0120Q	Fixed Daily Allowance					100,000	500,000
A01210	Risk Allowance				<u>20,000</u>	<u>100,000</u>	<u>1,000,000</u>
001	Risk Allowance				20,000	100,000	1,000,000
A01217	Medical Allowance				50,000	100,000	500,000
A0121T	Adhoc Relief Allowance 2013					100,000	200,000
A0122C	Adhoc Relief Allowance - 2015				20,000	100,000	21,000
A0122M	Adhoc Relief Allowance 2016				20,000	100,000	21,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	100,000	300,000
A0123G	Ad-hoc Relief Allowance-2018				10,000	100,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				1,000	100,000	500,000
A0124H	Special Allowance-2021					100,000	100,000
A0124L	Weather Allowance					100,000	100,000
A0124N	Disparity Reduction Allowance 2022- 15%						157,000
A01250	Incentive Allowance				<u>1,000</u>	<u>100,000</u>	<u>50,000</u>
001	Incentive Allowance				1,000	100,000	50,000
A01260	Ration Allowance				1,000	100,000	20,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4326 Police Station Ayun (Investigation) Chitral					
A01261 Constabulary Allowance for Police Personnel			1,000	100,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>485,000</u>	<u>856,000</u>	<u>841,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>10,000</u>
A03201 Postage and Telegraph			10,000		10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>320,000</u>	<u>605,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>55,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	55,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>550,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	550,000	600,000
A039 TOTAL GENERAL			<u>155,000</u>	<u>251,000</u>	<u>201,000</u>
A03901 Stationery			<u>30,000</u>	<u>60,000</u>	<u>40,000</u>
001 Stationery			30,000	60,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			15,000	15,000	40,000
A03953 Investigation Cost			80,000	126,000	88,000
A03970 Others			<u>30,000</u>	<u>50,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	50,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>56,000</u>	<u>90,000</u>	<u>81,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>90,000</u>	<u>61,000</u>
A13001 Transport			<u>55,000</u>	<u>90,000</u>	<u>61,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4326 Police Station Ayun (Investigation) Chitral					
001 Transport			55,000	90,000	61,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Ayun (Investigation) Chitral			1,816,000	3,687,000	7,384,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4331 Police Station Lotkoh (Investigation) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>977,000</u>	<u>2,423,000</u>	<u>6,057,000</u>
A011 TOTAL PAY	2	2	<u>693,000</u>	<u>693,000</u>	<u>832,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>693,000</u>	<u>693,000</u>	<u>832,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>693,000</u>	<u>693,000</u>	<u>832,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
C088 Constable (BPS-07)	1	1	263,000		316,000
A012 TOTAL ALLOWANCES			<u>284,000</u>	<u>1,730,000</u>	<u>5,225,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>234,000</u>	<u>1,700,000</u>	<u>5,172,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A01203 Conveyance Allowance				100,000	510,000
A01207 Washing Allowance				100,000	100,000
A0120Q Fixed Daily Allowance				100,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>100,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	100,000	1,000,000
A01217 Medical Allowance			50,000	100,000	500,000
A0121T Adhoc Relief Allowance 2013				100,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	100,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	100,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	100,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	100,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	100,000	500,000
A0124H Special Allowance-2021				100,000	100,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					110,000
A01250 Incentive Allowance			<u>1,000</u>	<u>100,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	100,000	50,000
A01260 Ration Allowance			1,000	100,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	100,000	90,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4331 Police Station Lotkoh (Investigation) Chitral					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>30,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>30,000</u>	<u>53,000</u>
001 Medical Charges			50,000	30,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>485,000</u>	<u>846,000</u>	<u>841,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>10,000</u>
A03201 Postage and Telegraph			10,000		10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>320,000</u>	<u>592,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>52,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	52,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>540,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	540,000	600,000
A039 TOTAL GENERAL			<u>155,000</u>	<u>254,000</u>	<u>201,000</u>
A03901 Stationery			<u>30,000</u>	<u>60,000</u>	<u>40,000</u>
001 Stationery			30,000	60,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			15,000	15,000	40,000
A03953 Investigation Cost			80,000	119,000	88,000
A03970 Others			<u>30,000</u>	<u>60,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	60,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>56,000</u>	<u>100,000</u>	<u>81,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>100,000</u>	<u>61,000</u>
A13001 Transport			<u>55,000</u>	<u>100,000</u>	<u>61,000</u>
001 Transport			55,000	100,000	61,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4331 Police Station Lotkoh (Investigation) Chitral					
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Lotkoh (Investigation) Chitral			1,518,000	3,369,000	6,979,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4332 Police Station Koghozi (Investigation) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,539,000</u>	<u>2,605,000</u>	<u>6,010,000</u>
A011 TOTAL PAY	4	4	<u>1,255,000</u>	<u>1,255,000</u>	<u>1,507,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>1,255,000</u>	<u>1,255,000</u>	<u>1,507,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,255,000</u>	<u>1,255,000</u>	<u>1,507,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	2	2	527,000		633,000
A012 TOTAL ALLOWANCES			<u>284,000</u>	<u>1,350,000</u>	<u>4,503,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>234,000</u>	<u>1,320,000</u>	<u>4,450,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A0120Q Fixed Daily Allowance				100,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>100,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	100,000	1,000,000
A01217 Medical Allowance			50,000	100,000	500,000
A0122C Adhoc Relief Allowance - 2015			20,000	20,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	100,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	100,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	100,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	100,000	500,000
A0124H Special Allowance-2021				100,000	100,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					198,000
A01250 Incentive Allowance			<u>1,000</u>	<u>100,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	100,000	50,000
A01260 Ration Allowance			1,000	100,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	100,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>30,000</u>	<u>53,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4332 Police Station Koghozi (Investigation) Chitral					
A01274 Medical Charges			<u>50,000</u>	<u>30,000</u>	<u>53,000</u>
001 Medical Charges			50,000	30,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>485,000</u>	<u>851,000</u>	<u>841,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>10,000</u>
A03201 Postage and Telegraph			10,000		10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>320,000</u>	<u>551,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>60,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	60,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>491,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	491,000	600,000
A039 TOTAL GENERAL			<u>155,000</u>	<u>300,000</u>	<u>201,000</u>
A03901 Stationery			<u>30,000</u>	<u>60,000</u>	<u>40,000</u>
001 Stationery			30,000	60,000	40,000
A03902 Printing and Publication			<u>15,000</u>		<u>40,000</u>
001 Printing and publication			15,000		40,000
A03953 Investigation Cost			80,000	180,000	88,000
A03970 Others			<u>30,000</u>	<u>60,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	60,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>56,000</u>	<u>100,000</u>	<u>81,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>100,000</u>	<u>61,000</u>
A13001 Transport			<u>55,000</u>	<u>100,000</u>	<u>61,000</u>
001 Transport			55,000	100,000	61,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4332 Police Station Koghozi (Investigation) Chitral					
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Koghozi (Investigation) Chitral			2,080,000	3,556,000	6,932,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4333 Police Station Shaghoor (Investigation) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			977,000	2,423,000	6,057,000
A011 TOTAL PAY	2	2	693,000	693,000	832,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	693,000	693,000	832,000
A01151 Total Basic Pay Other Staff	2	2	693,000	693,000	832,000
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
C088 Constable (BPS-07)	1	1	263,000		316,000
A012 TOTAL ALLOWANCES			284,000	1,730,000	5,225,000
A012-1 TOTAL REGULAR ALLOWANCES			234,000	1,700,000	5,172,000
A01202 House Rent Allowance			100,000	100,000	550,000
A01203 Conveyance Allowance				100,000	510,000
A01207 Washing Allowance				100,000	100,000
A0120Q Fixed Daily Allowance				100,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>100,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	100,000	1,000,000
A01217 Medical Allowance			50,000	100,000	500,000
A0121T Adhoc Relief Allowance 2013				100,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	100,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	100,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	100,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	100,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	100,000	500,000
A0124H Special Allowance-2021				100,000	100,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					110,000
A01250 Incentive Allowance			<u>1,000</u>	<u>100,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	100,000	50,000
A01260 Ration Allowance			1,000	100,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	100,000	90,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4333 Police Station Shaghoor (Investigation) Chitral					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>30,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>30,000</u>	<u>53,000</u>
001 Medical Charges			50,000	30,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>485,000</u>	<u>460,000</u>	<u>841,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>10,000</u>
A03201 Postage and Telegraph			10,000		10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>320,000</u>	<u>200,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>40,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	40,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>160,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	160,000	600,000
A039 TOTAL GENERAL			<u>155,000</u>	<u>260,000</u>	<u>201,000</u>
A03901 Stationery			<u>30,000</u>	<u>60,000</u>	<u>40,000</u>
001 Stationery			30,000	60,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			15,000	15,000	40,000
A03953 Investigation Cost			80,000	125,000	88,000
A03970 Others			<u>30,000</u>	<u>60,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	60,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>56,000</u>	<u>55,000</u>	<u>81,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>55,000</u>	<u>61,000</u>
A13001 Transport			<u>55,000</u>	<u>55,000</u>	<u>61,000</u>
001 Transport			55,000	55,000	61,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4333 Police Station Shaghoor (Investigation) Chitral					
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Shaghoor (Investigation) Chitral			1,518,000	2,938,000	6,979,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
	Rs			Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4334 Police Station Bumburate (Investigation) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,315,000</u>	<u>2,481,000</u>	<u>5,406,000</u>
A011 TOTAL PAY	3	3	<u>1,031,000</u>	<u>1,031,000</u>	<u>1,238,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	3	3	<u>1,031,000</u>	<u>1,031,000</u>	<u>1,238,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>1,031,000</u>	<u>1,031,000</u>	<u>1,238,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
C088 Constable (BPS-07)	1	1	263,000		316,000
A012 TOTAL ALLOWANCES			<u>284,000</u>	<u>1,450,000</u>	<u>4,168,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>234,000</u>	<u>1,400,000</u>	<u>4,115,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A01210 Risk Allowance			<u>20,000</u>	<u>100,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	100,000	1,000,000
A01217 Medical Allowance			50,000	100,000	500,000
A0121T Adhoc Relief Allowance 2013				100,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	100,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	100,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	100,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	100,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	100,000	500,000
A0124H Special Allowance-2021				100,000	100,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					163,000
A01250 Incentive Allowance			<u>1,000</u>	<u>100,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	100,000	50,000
A01260 Ration Allowance			1,000	100,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	100,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4334 Police Station Bumburate (Investigation) Chitral					
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>485,000</u>	<u>458,000</u>	<u>841,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>10,000</u>
A03201 Postage and Telegraph			10,000		10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>320,000</u>	<u>200,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>50,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	50,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>150,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	150,000	600,000
A039 TOTAL GENERAL			<u>155,000</u>	<u>258,000</u>	<u>201,000</u>
A03901 Stationery			<u>30,000</u>	<u>60,000</u>	<u>40,000</u>
001 Stationery			30,000	60,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			15,000	15,000	40,000
A03953 Investigation Cost			80,000	123,000	88,000
A03970 Others			<u>30,000</u>	<u>60,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	60,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>56,000</u>	<u>55,000</u>	<u>81,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>55,000</u>	<u>61,000</u>
A13001 Transport			<u>55,000</u>	<u>55,000</u>	<u>61,000</u>
001 Transport			55,000	55,000	61,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4334 Police Station Bumburate (Investigation) Chitral					
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Bumburate (Investigation) Chitral			1,856,000	2,994,000	6,328,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4336 Police Station Rumboor (Investigation) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			885,000	2,331,000	5,932,000
A011 TOTAL PAY	2	2	601,000	601,000	722,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	601,000	601,000	722,000
A01151 Total Basic Pay Other Staff	2	2	601,000	601,000	722,000
A149 Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
C088 Constable (BPS-07)	1	1	263,000		316,000
A012 TOTAL ALLOWANCES			284,000	1,730,000	5,210,000
A012-1 TOTAL REGULAR ALLOWANCES			234,000	1,700,000	5,157,000
A01202 House Rent Allowance			100,000	100,000	550,000
A01203 Conveyance Allowance				100,000	510,000
A01207 Washing Allowance				100,000	100,000
A0120Q Fixed Daily Allowance				100,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>100,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	100,000	1,000,000
A01217 Medical Allowance			50,000	100,000	500,000
A0121T Adhoc Relief Allowance 2013				100,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	100,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	100,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	100,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	100,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	100,000	500,000
A0124H Special Allowance-2021				100,000	100,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					95,000
A01250 Incentive Allowance			<u>1,000</u>	<u>100,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	100,000	50,000
A01260 Ration Allowance			1,000	100,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	100,000	90,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4336 Police Station Rumboor (Investigation) Chitral					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>30,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>30,000</u>	<u>53,000</u>
001 Medical Charges			50,000	30,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>485,000</u>	<u>405,000</u>	<u>841,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>10,000</u>
A03201 Postage and Telegraph			10,000		10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>320,000</u>	<u>200,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>50,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	50,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>150,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	150,000	600,000
A039 TOTAL GENERAL			<u>155,000</u>	<u>205,000</u>	<u>201,000</u>
A03901 Stationery			<u>30,000</u>	<u>60,000</u>	<u>40,000</u>
001 Stationery			30,000	60,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			15,000	15,000	40,000
A03953 Investigation Cost			80,000	80,000	88,000
A03970 Others			<u>30,000</u>	<u>50,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	50,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>56,000</u>	<u>55,000</u>	<u>81,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>55,000</u>	<u>61,000</u>
A13001 Transport			<u>55,000</u>	<u>55,000</u>	<u>61,000</u>
001 Transport			55,000	55,000	61,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4336 Police Station Rumboor (Investigation) Chitral					
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Rumboor (Investigation) Chitral			1,426,000	2,791,000	6,854,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4337 Police Station Ashirate (Investigation) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>977,000</u>	<u>2,023,000</u>	<u>4,747,000</u>
A011 TOTAL PAY	2	2	<u>693,000</u>	<u>693,000</u>	<u>832,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>693,000</u>	<u>693,000</u>	<u>832,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>693,000</u>	<u>693,000</u>	<u>832,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
C088 Constable (BPS-07)	1	1	263,000		316,000
A012 TOTAL ALLOWANCES			<u>284,000</u>	<u>1,330,000</u>	<u>3,915,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>234,000</u>	<u>1,300,000</u>	<u>3,862,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A01210 Risk Allowance			<u>20,000</u>	<u>100,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	100,000	1,000,000
A01217 Medical Allowance			50,000	100,000	500,000
A0122C Adhoc Relief Allowance - 2015			20,000	100,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	100,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	100,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	100,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	100,000	500,000
A0124H Special Allowance-2021				100,000	100,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					110,000
A01250 Incentive Allowance			<u>1,000</u>	<u>100,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	100,000	50,000
A01260 Ration Allowance			1,000	100,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	100,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>30,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>30,000</u>	<u>53,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4337 Police Station Ashirate (Investigation) Chitral					
001 Medical Charges			50,000	30,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>485,000</u>	<u>416,000</u>	<u>841,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>10,000</u>
A03201 Postage and Telegraph			10,000		10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>320,000</u>	<u>195,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>45,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	45,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>150,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	150,000	600,000
A039 TOTAL GENERAL			<u>155,000</u>	<u>221,000</u>	<u>201,000</u>
A03901 Stationery			<u>30,000</u>	<u>60,000</u>	<u>40,000</u>
001 Stationery			30,000	60,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			15,000	15,000	40,000
A03953 Investigation Cost			80,000	96,000	88,000
A03970 Others			<u>30,000</u>	<u>50,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	50,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>56,000</u>	<u>55,000</u>	<u>81,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>55,000</u>	<u>61,000</u>
A13001 Transport			<u>55,000</u>	<u>55,000</u>	<u>61,000</u>
001 Transport			55,000	55,000	61,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4337 Police Station Ashirate (Investigation) Chitral					
Police Station Ashirate (Investigation) Chitral			1,518,000	2,494,000	5,669,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4340 Police Station Arkari (Investigation) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>582,000</u>	<u>2,028,000</u>	<u>5,520,000</u>
A011 TOTAL PAY	1	1	<u>298,000</u>	<u>298,000</u>	<u>358,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1	1	<u>298,000</u>	<u>298,000</u>	<u>358,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>298,000</u>	<u>298,000</u>	<u>358,000</u>
H015 Head Constable (BPS-09)	1	1	298,000		358,000
A012 TOTAL ALLOWANCES			<u>284,000</u>	<u>1,730,000</u>	<u>5,162,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>234,000</u>	<u>1,700,000</u>	<u>5,109,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A01203 Conveyance Allowance				100,000	510,000
A01207 Washing Allowance				100,000	100,000
A0120Q Fixed Daily Allowance				100,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>100,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	100,000	1,000,000
A01217 Medical Allowance			50,000	100,000	500,000
A0121T Adhoc Relief Allowance 2013				100,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	100,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	100,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	100,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	100,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	100,000	500,000
A0124H Special Allowance-2021				100,000	100,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					47,000
A01250 Incentive Allowance			<u>1,000</u>	<u>100,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	100,000	50,000
A01260 Ration Allowance			1,000	100,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	100,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>30,000</u>	<u>53,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4340 Police Station Arkari (Investigation) Chitral					
A01274 Medical Charges			<u>50,000</u>	<u>30,000</u>	<u>53,000</u>
001 Medical Charges			50,000	30,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>485,000</u>	<u>410,000</u>	<u>841,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>10,000</u>
A03201 Postage and Telegraph			10,000		10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>320,000</u>	<u>205,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>55,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	55,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>150,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	150,000	600,000
A039 TOTAL GENERAL			<u>155,000</u>	<u>205,000</u>	<u>201,000</u>
A03901 Stationery			<u>30,000</u>	<u>60,000</u>	<u>40,000</u>
001 Stationery			30,000	60,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			15,000	15,000	40,000
A03953 Investigation Cost			80,000	80,000	88,000
A03970 Others			<u>30,000</u>	<u>50,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	50,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>51,000</u>	<u>57,000</u>	<u>75,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>57,000</u>	<u>55,000</u>
A13001 Transport			<u>50,000</u>	<u>57,000</u>	<u>55,000</u>
001 Transport			50,000	57,000	55,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4340 Police Station Arkari (Investigation) Chitral					
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Arkari (Investigation) Chitral			1,118,000	2,495,000	6,436,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4309 Police Station Buni (Operations) Chitral Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,299,000</u>	<u>87,774,000</u>	<u>32,098,000</u>
A011 TOTAL PAY	94	94	<u>9,270,000</u>	<u>19,435,000</u>	<u>11,126,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>	<u>1,044,000</u>	<u>273,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>227,000</u>	<u>1,044,000</u>	<u>273,000</u>
I012 Inspector (BPS-16)	1	1	227,000		273,000
A011-2 TOTAL PAY OF OTHER STAFF	93	93	<u>9,043,000</u>	<u>18,391,000</u>	<u>10,853,000</u>
A01151 Total Basic Pay Other Staff	93	93	<u>9,043,000</u>	<u>18,391,000</u>	<u>10,853,000</u>
S138 Sub Inspector (BPS-14)	2	2	383,000		460,000
A149 Assistant Sub Inspector (BPS-11)	5	5	804,000		965,000
J013 Junior Clerk (BPS-11)	1	1	200,000		240,000
H015 Head Constable (BPS-09)	13	13	1,248,000		1,498,000
C088 Constable (BPS-07)	70	70	6,144,000		7,373,000
C089 Constable Driver (BPS-07)	2	2	264,000		317,000
A012 TOTAL ALLOWANCES			<u>10,029,000</u>	<u>68,339,000</u>	<u>20,972,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,027,000</u>	<u>68,205,000</u>	<u>20,891,000</u>
A01202 House Rent Allowance			287,000	2,908,000	550,000
A01203 Conveyance Allowance			1,573,000	2,315,000	1,652,000
A01207 Washing Allowance			17,000	123,000	50,000
A01208 Dress Allowance				29,000	29,000
A0120Q Fixed Daily Allowance			335,000	3,252,000	3,252,000
A0120S Elite force allowance				18,000	18,000
A01210 Risk Allowance			<u>1,097,000</u>	<u>40,398,000</u>	<u>1,152,000</u>
001 Risk Allowance			1,097,000	40,398,000	1,152,000
A01217 Medical Allowance			1,272,000	1,730,000	1,336,000
A0121T Adhoc Relief Allowance 2013			64,000	286,000	68,000
A0122C Adhoc Relief Allowance - 2015			42,000	197,000	45,000
A0122M Adhoc Releif Allowance 2016			934,000	1,442,000	981,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4309 Police Station Buni (Operations) Chitral Upper					
A0122N Special Conveyance Allowance to Disbalded Employees			1,000		2,000
A0122Y Ad-hoc Relief Allowance 2017			1,226,000	1,943,000	1,288,000
A01233 Unattractive Area Allowance			<u>366,000</u>	<u>1,992,000</u>	<u>385,000</u>
001 Unattractive Area Allowance			366,000	1,992,000	385,000
A0123G Ad-hoc Relief Allowance-2018			1,226,000	1,943,000	1,288,000
A0123P Ad-hoc Relief Allowance 2019			1,217,000	1,939,000	1,278,000
A0124F Adhoc Relief Allowance-2021				1,883,000	1,883,000
A0124H Special Allowance-2021				1,883,000	1,883,000
A0124L Weather Allowance				1,883,000	1,883,000
A0124N Disparity Reduction Allowance 2022- 15%					1,461,000
A01250 Incentive Allowance			<u>159,000</u>	<u>914,000</u>	<u>167,000</u>
001 Incentive Allowance			159,000	914,000	167,000
A01260 Ration Allowance			142,000	769,000	150,000
A01261 Constabulary Allowance for Police Personnel			69,000	358,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>134,000</u>	<u>81,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>100,000</u>	<u>30,000</u>
001 Medical Charges			1,000	100,000	30,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A01284 Firewood Allowance			1,000	34,000	50,000
A03 TOTAL OPERATING EXPENSES			<u>896,000</u>	<u>1,411,000</u>	<u>1,117,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>77,000</u>	<u>61,000</u>
A03201 Postage and Telegraph			10,000		6,000
A03202 Telephone and Trunk Call			50,000	77,000	55,000
A033 TOTAL UTILITIES			<u>400,000</u>	<u>269,000</u>	<u>269,000</u>
A03303 Electricity			<u>400,000</u>	<u>269,000</u>	<u>269,000</u>
001 Electricity			400,000	269,000	269,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4309 Police Station Buni (Operations) Chitral Upper					
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>		
A03402 Rent for Office Building			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>320,000</u>	<u>815,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>65,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	65,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>750,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	750,000	600,000
A039 TOTAL GENERAL			<u>115,000</u>	<u>250,000</u>	<u>157,000</u>
A03901 Stationery			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			30,000	50,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>50,000</u>	<u>40,000</u>
001 Printing and publication			15,000	50,000	40,000
A03907 Advertising & Publicity			<u>20,000</u>		<u>22,000</u>
001 Advertising and Publicity			20,000		22,000
A03953 Investigation Cost			50,000	100,000	55,000
A03970 Others				<u>50,000</u>	
001 Others				50,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>51,000</u>	<u>120,000</u>	<u>75,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
A13001 Transport			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001 Transport			50,000	100,000	55,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4309 Police Station Buni (Operations) Chitral Upper					
Police Station Buni (Operations) Chitral Upper			20,246,000	89,305,000	33,290,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4310 Police Station Mastooj (Operations) Chitral Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,809,000</u>	<u>31,835,000</u>	<u>25,140,000</u>
A011 TOTAL PAY	57	57	<u>10,047,000</u>	<u>10,871,000</u>	<u>12,059,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>	<u>670,000</u>	<u>273,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>227,000</u>	<u>670,000</u>	<u>273,000</u>
I012 Inspector (BPS-16)	1	1	227,000		273,000
A011-2 TOTAL PAY OF OTHER STAFF	56	56	<u>9,820,000</u>	<u>10,201,000</u>	<u>11,786,000</u>
A01151 Total Basic Pay Other Staff	56	56	<u>9,820,000</u>	<u>10,201,000</u>	<u>11,786,000</u>
S138 Sub Inspector (BPS-14)	2	2	683,000		820,000
A149 Assistant Sub Inspector (BPS-11)	3	3	802,000		963,000
J013 Junior Clerk (BPS-11)	1	1	500,000		600,000
H015 Head Constable (BPS-09)	8	8	2,565,000		3,078,000
C088 Constable (BPS-07)	40	40	5,006,000		6,008,000
C089 Constable Driver (BPS-07)	2	2	264,000		317,000
A012 TOTAL ALLOWANCES			<u>5,762,000</u>	<u>20,964,000</u>	<u>13,081,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,760,000</u>	<u>20,616,000</u>	<u>13,000,000</u>
A01202 House Rent Allowance			248,000	1,546,000	550,000
A01203 Conveyance Allowance			993,000	1,261,000	1,043,000
A01207 Washing Allowance			17,000	76,000	50,000
A01208 Dress Allowance				5,000	21,000
A0120Q Fixed Daily Allowance				1,669,000	1,669,000
A0120S Elite force allowance				9,000	9,000
A01210 Risk Allowance			<u>797,000</u>	<u>5,528,000</u>	<u>837,000</u>
001 Risk Allowance			797,000	5,528,000	837,000
A01217 Medical Allowance			696,000	921,000	731,000
A0121A Ad - hoc Allowance - 2011				1,000	1,000
A0121T Adhoc Relief Allowance 2013			36,000	180,000	200,000
A0122C Adhoc Relief Allowance - 2015			23,000	117,000	25,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4310 Police Station Mastooj (Operations) Chitral Upper					
A0122M Adhoc Relief Allowance 2016			522,000	810,000	549,000
A0122N Special Conveyance Allowance to Disbalded Employees			1,000		2,000
A0122Y Ad-hoc Relief Allowance 2017			678,000	1,086,000	712,000
A01233 Unattractive Area Allowance			<u>203,000</u>	<u>1,044,000</u>	<u>214,000</u>
001 Unattractive Area Allowance			203,000	1,044,000	214,000
A01239 Special allowance				9,000	
A0123G Ad-hoc Relief Allowance-2018			678,000	1,086,000	712,000
A0123P Ad-hoc Relief Allowance 2019			669,000	1,086,000	703,000
A0124F Adhoc Relief Allowance-2021				1,043,000	1,043,000
A0124H Special Allowance-2021				1,043,000	1,043,000
A0124L Weather Allowance				1,043,000	1,043,000
A0124N Disparity Reduction Allowance 2022- 15%					1,583,000
A01250 Incentive Allowance			<u>84,000</u>	<u>453,000</u>	<u>89,000</u>
001 Incentive Allowance			84,000	453,000	89,000
A01260 Ration Allowance			77,000	410,000	81,000
A01261 Constabulary Allowance for Police Personnel			38,000	190,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>348,000</u>	<u>81,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>50,000</u>	<u>30,000</u>
001 Medical Charges			1,000	50,000	30,000
A01278 Leave Salary				<u>1,000</u>	<u>1,000</u>
001 Leave Salary				1,000	1,000
A01284 Firewood Allowance			1,000	297,000	50,000
A03 TOTAL OPERATING EXPENSES			<u>895,000</u>	<u>1,319,000</u>	<u>1,323,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>47,000</u>	<u>61,000</u>
A03201 Postage and Telegraph			10,000		6,000
A03202 Telephone and Trunk Call			50,000	47,000	55,000
A033 TOTAL UTILITIES			<u>400,000</u>	<u>115,000</u>	<u>115,000</u>
A03303 Electricity			<u>400,000</u>	<u>115,000</u>	<u>115,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4310 Police Station Mastooj (Operations) Chitral Upper					
001 Electricity			400,000	115,000	115,000
A034 TOTAL OCCUPANCY COSTS				<u>360,000</u>	<u>360,000</u>
A03402 Rent for Office Building				360,000	360,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>320,000</u>	<u>560,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>60,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	60,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>500,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	500,000	600,000
A039 TOTAL GENERAL			<u>115,000</u>	<u>237,000</u>	<u>157,000</u>
A03901 Stationery			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			30,000	50,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>70,000</u>	<u>40,000</u>
001 Printing and publication			15,000	70,000	40,000
A03907 Advertising & Publicity			<u>20,000</u>		<u>22,000</u>
001 Advertising and Publicity			20,000		22,000
A03953 Investigation Cost			50,000	87,000	55,000
A03970 Others				<u>30,000</u>	
001 Others				30,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>51,000</u>	<u>90,000</u>	<u>75,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>70,000</u>	<u>55,000</u>
A13001 Transport			<u>50,000</u>	<u>70,000</u>	<u>55,000</u>
001 Transport			50,000	70,000	55,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4310 Police Station Mastooj (Operations) Chitral Upper					
			16,755,000	33,244,000	26,538,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4311 Police Station Mulkoh (Operations) Chitral Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,394,000</u>	<u>40,063,000</u>	<u>20,782,000</u>
A011 TOTAL PAY	45	45	<u>7,455,000</u>	<u>12,670,000</u>	<u>8,948,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	45	45	<u>7,455,000</u>	<u>12,670,000</u>	<u>8,948,000</u>
A01151 Total Basic Pay Other Staff	45	45	<u>7,455,000</u>	<u>12,670,000</u>	<u>8,948,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,183,000		1,420,000
A149 Assistant Sub Inspector (BPS-11)	2	2	1,151,000		1,382,000
J013 Junior Clerk (BPS-11)	1	1	1,000,000		1,200,000
H015 Head Constable (BPS-09)	9	9	1,565,000		1,878,000
C088 Constable (BPS-07)	29	29	2,292,000		2,751,000
C089 Constable Driver (BPS-07)	2	2	264,000		317,000
A012 TOTAL ALLOWANCES			<u>2,939,000</u>	<u>27,393,000</u>	<u>11,834,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,937,000</u>	<u>27,328,000</u>	<u>11,753,000</u>
A01202 House Rent Allowance			121,000	1,905,000	550,000
A01203 Conveyance Allowance			466,000	1,525,000	510,000
A01207 Washing Allowance			9,000	112,000	50,000
A01208 Dress Allowance				24,000	24,000
A0120D Integrated Allowance				14,000	20,000
A0120Q Fixed Daily Allowance			162,000	2,123,000	2,123,000
A01210 Risk Allowance			<u>391,000</u>	<u>6,743,000</u>	<u>1,000,000</u>
001 Risk Allowance			391,000	6,743,000	1,000,000
A01217 Medical Allowance			336,000	1,152,000	500,000
A0121T Adhoc Relief Allowance 2013			18,000	186,000	200,000
A0122C Adhoc Relief Allowance - 2015			12,000	125,000	13,000
A0122M Adhoc Relief Allowance 2016			254,000	941,000	267,000
A0122N Special Conveyance Allowance to Disbalded Employees			1,000		2,000
A0122Y Ad-hoc Relief Allowance 2017			324,000	1,267,000	341,000
A01233 Unattractive Area Allowance			<u>96,000</u>	<u>1,306,000</u>	<u>101,000</u>
001 Unattractive Area Allowance			96,000	1,306,000	101,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4311 Police Station Mulkoh (Operations) Chitral Upper					
A0123G Ad-hoc Relief Allowance-2018			324,000	1,267,000	500,000
A0123P Ad-hoc Relief Allowance 2019			324,000	1,234,000	500,000
A0124F Adhoc Relief Allowance-2021				1,234,000	1,234,000
A0124H Special Allowance-2021				1,234,000	1,234,000
A0124L Weather Allowance				1,234,000	1,234,000
A0124N Disparity Reduction Allowance 2022- 15%					1,175,000
A01250 Incentive Allowance			<u>41,000</u>	<u>1,234,000</u>	<u>44,000</u>
001 Incentive Allowance			41,000	1,234,000	44,000
A01260 Ration Allowance			39,000	1,234,000	41,000
A01261 Constabulary Allowance for Police Personnel			19,000	1,234,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>65,000</u>	<u>81,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>50,000</u>	<u>30,000</u>
001 Medical Charges			1,000	50,000	30,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A01284 Firewood Allowance			1,000	15,000	50,000
A03 TOTAL OPERATING EXPENSES			<u>865,000</u>	<u>1,176,000</u>	<u>1,127,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>66,000</u>	<u>61,000</u>
A03201 Postage and Telegraph			10,000		6,000
A03202 Telephone and Trunk Call			50,000	66,000	55,000
A033 TOTAL UTILITIES			<u>400,000</u>	<u>269,000</u>	<u>269,000</u>
A03303 Electricity			<u>400,000</u>	<u>269,000</u>	<u>269,000</u>
001 Electricity			400,000	269,000	269,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>320,000</u>	<u>674,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>60,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	60,000	30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4311 Police Station Mulkoh (Operations) Chitral Upper					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>614,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	614,000	600,000
A039 TOTAL GENERAL			<u>85,000</u>	<u>167,000</u>	<u>167,000</u>
A03901 Stationery				<u>50,000</u>	<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication			<u>15,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			15,000	40,000	40,000
A03907 Advertising & Publicity			<u>20,000</u>		<u>22,000</u>
001 Advertising and Publicity			20,000		22,000
A03953 Investigation Cost			50,000	77,000	55,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>50,000</u>	
A041 TOTAL PENSION				<u>50,000</u>	
A04114 Superannuation Encashment of L.P.R				50,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>51,000</u>	<u>95,000</u>	<u>75,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>75,000</u>	<u>55,000</u>
A13001 Transport			<u>50,000</u>	<u>75,000</u>	<u>55,000</u>
001 Transport			50,000	75,000	55,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Mulkoh (Operations) Chitral Upper			11,310,000	41,384,000	21,984,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4312 Police Station Tor Koh (Operations) Chitral Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,673,000</u>	<u>38,465,000</u>	<u>28,441,000</u>
A011 TOTAL PAY	64	64	<u>10,167,000</u>	<u>12,643,000</u>	<u>12,202,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	64	64	<u>10,167,000</u>	<u>12,643,000</u>	<u>12,202,000</u>
A01151 Total Basic Pay Other Staff	64	64	<u>10,167,000</u>	<u>12,643,000</u>	<u>12,202,000</u>
S138 Sub Inspector (BPS-14)	2	2	683,000		820,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,302,000		1,563,000
J013 Junior Clerk (BPS-11)	1	1	500,000		600,000
H015 Head Constable (BPS-09)	8	8	1,565,000		1,878,000
C088 Constable (BPS-07)	47	47	5,853,000		7,024,000
C089 Constable Driver (BPS-07)	2	2	264,000		317,000
A012 TOTAL ALLOWANCES			<u>8,506,000</u>	<u>25,822,000</u>	<u>16,239,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,504,000</u>	<u>25,297,000</u>	<u>16,158,000</u>
A01202 House Rent Allowance			345,000	1,944,000	550,000
A01203 Conveyance Allowance			1,346,000	1,548,000	1,414,000
A01207 Washing Allowance			26,000	78,000	50,000
A0120Q Fixed Daily Allowance			468,000	2,205,000	2,205,000
A0120S Elite force allowance				14,000	14,000
A01210 Risk Allowance			<u>1,108,000</u>	<u>7,008,000</u>	<u>1,164,000</u>
001 Risk Allowance			1,108,000	7,008,000	1,164,000
A01217 Medical Allowance			1,008,000	1,188,000	1,059,000
A0121T Adhoc Relief Allowance 2013			50,000	170,000	53,000
A0122C Adhoc Relief Allowance - 2015			33,000	112,000	35,000
A0122M Adhoc Relief Allowance 2016			729,000	938,000	766,000
A0122N Special Conveyance Allowance to Disabled Employees			1,000		2,000
A0122Y Ad-hoc Relief Allowance 2017			936,000	1,254,000	983,000
A01233 Unattractive Area Allowance			<u>286,000</u>	<u>1,343,000</u>	<u>301,000</u>
001 Unattractive Area Allowance			286,000	1,343,000	301,000
A0123G Ad-hoc Relief Allowance-2018			936,000	1,251,000	983,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4312 Police Station Tor Koh (Operations) Chitral Upper					
A0123P Ad-hoc Relief Allowance 2019			936,000	1,216,000	983,000
A0124F Adhoc Relief Allowance-2021				1,216,000	1,216,000
A0124H Special Allowance-2021				1,216,000	1,216,000
A0124L Weather Allowance				1,216,000	1,216,000
A0124N Disparity Reduction Allowance 2022- 15%					1,602,000
A01250 Incentive Allowance			<u>128,000</u>	<u>600,000</u>	<u>135,000</u>
001 Incentive Allowance			128,000	600,000	135,000
A01260 Ration Allowance			115,000	539,000	121,000
A01261 Constabulary Allowance for Police Personnel			53,000	241,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>525,000</u>	<u>81,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>50,000</u>	<u>30,000</u>
001 Medical Charges			1,000	50,000	30,000
A01278 Leave Salary				<u>100,000</u>	<u>1,000</u>
001 Leave Salary				100,000	1,000
A01284 Firewood Allowance			1,000	375,000	50,000
A03 TOTAL OPERATING EXPENSES			<u>895,000</u>	<u>1,295,000</u>	<u>1,013,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>25,000</u>	<u>61,000</u>
A03201 Postage and Telegraph			10,000		6,000
A03202 Telephone and Trunk Call			50,000	25,000	55,000
A033 TOTAL UTILITIES			<u>400,000</u>	<u>165,000</u>	<u>165,000</u>
A03303 Electricity			<u>400,000</u>	<u>165,000</u>	<u>165,000</u>
001 Electricity			400,000	165,000	165,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>320,000</u>	<u>880,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>50,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	50,000	30,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4312 Police Station Tor Koh (Operations) Chitral Upper					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>830,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	830,000	600,000
A039 TOTAL GENERAL			<u>115,000</u>	<u>225,000</u>	<u>157,000</u>
A03901 Stationery			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			30,000	50,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>35,000</u>	<u>40,000</u>
001 Printing and publication			15,000	35,000	40,000
A03907 Advertising & Publicity			<u>20,000</u>		<u>22,000</u>
001 Advertising and Publicity			20,000		22,000
A03953 Investigation Cost			50,000	100,000	55,000
A03970 Others				<u>40,000</u>	
001 Others				40,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>51,000</u>	<u>80,000</u>	<u>75,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>60,000</u>	<u>55,000</u>
A13001 Transport			<u>50,000</u>	<u>60,000</u>	<u>55,000</u>
001 Transport			50,000	60,000	55,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Tor Koh (Operations) Chitral Upper			19,619,000	39,840,000	29,529,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4317 Police Station Yarkhun Lasht (Operations) Chitral Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,527,000</u>	<u>43,672,000</u>	<u>26,625,000</u>
A011 TOTAL PAY	64	64	<u>8,926,000</u>	<u>13,356,000</u>	<u>10,713,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	64	64	<u>8,926,000</u>	<u>13,356,000</u>	<u>10,713,000</u>
A01151 Total Basic Pay Other Staff	64	64	<u>8,926,000</u>	<u>13,356,000</u>	<u>10,713,000</u>
S138 Sub Inspector (BPS-14)	2	2	583,000		700,000
A149 Assistant Sub Inspector (BPS-11)	6	6	1,453,000		1,744,000
J013 Junior Clerk (BPS-11)	1	1	300,000		360,000
H015 Head Constable (BPS-09)	9	9	1,565,000		1,878,000
C088 Constable (BPS-07)	44	44	4,761,000		5,714,000
C089 Constable Driver (BPS-07)	2	2	264,000		317,000
A012 TOTAL ALLOWANCES			<u>7,601,000</u>	<u>30,316,000</u>	<u>15,912,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,599,000</u>	<u>29,880,000</u>	<u>15,831,000</u>
A01202 House Rent Allowance			306,000	2,115,000	550,000
A01203 Conveyance Allowance			1,205,000	1,701,000	1,266,000
A01207 Washing Allowance			23,000	126,000	50,000
A01208 Dress Allowance				14,000	21,000
A0120D Integrated Allowance				8,000	20,000
A0120Q Fixed Daily Allowance			413,000	2,375,000	2,375,000
A01210 Risk Allowance			<u>988,000</u>	<u>7,520,000</u>	<u>1,038,000</u>
001 Risk Allowance			988,000	7,520,000	1,038,000
A01217 Medical Allowance			888,000	1,288,000	933,000
A0121M Adhoc Relief Allowance - 2012				1,000	1,000
A0121T Adhoc Relief Allowance 2013			45,000	173,000	200,000
A0122C Adhoc Relief Allowance - 2015			29,000	119,000	31,000
A0122M Adhoc Relief Allowance 2016			647,000	964,000	680,000
A0122N Special Conveyance Allowance to Disbalded Employees			1,000		2,000
A0122Y Ad-hoc Relief Allowance 2017			847,000	1,334,000	890,000
A01233 Unattractive Area Allowance			<u>252,000</u>	<u>1,454,000</u>	<u>265,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4317 Police Station Yarkhun Lasht (Operations) Chitral Upper					
001 Unattractive Area Allowance			252,000	1,454,000	265,000
A0123G Ad-hoc Relief Allowance-2018			847,000	1,336,000	890,000
A0123P Ad-hoc Relief Allowance 2019			847,000	1,336,000	890,000
A0124F Adhoc Relief Allowance-2021				1,336,000	1,336,000
A0124H Special Allowance-2021				1,336,000	1,336,000
A0124L Weather Allowance				1,336,000	1,336,000
A0124N Disparity Reduction Allowance 2022- 15%					1,406,000
A01250 Incentive Allowance			<u>112,000</u>	<u>1,336,000</u>	<u>118,000</u>
001 Incentive Allowance			112,000	1,336,000	118,000
A01260 Ration Allowance			101,000	1,336,000	107,000
A01261 Constabulary Allowance for Police Personnel			48,000	1,336,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>436,000</u>	<u>81,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>50,000</u>	<u>30,000</u>
001 Medical Charges			1,000	50,000	30,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A01284 Firewood Allowance			1,000	386,000	50,000
A03 TOTAL OPERATING EXPENSES			<u>895,000</u>	<u>1,421,000</u>	<u>1,048,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>		<u>61,000</u>
A03201 Postage and Telegraph			10,000		6,000
A03202 Telephone and Trunk Call			50,000		55,000
A033 TOTAL UTILITIES			<u>400,000</u>	<u>200,000</u>	<u>200,000</u>
A03303 Electricity			<u>400,000</u>	<u>200,000</u>	<u>200,000</u>
001 Electricity			400,000	200,000	200,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>320,000</u>	<u>1,011,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>100,000</u>	<u>30,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4317 Police Station Yarkhun Lasht (Operations) Chitral Upper					
001 Travelling Allowance			20,000	100,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>911,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	911,000	600,000
A039 TOTAL GENERAL			<u>115,000</u>	<u>210,000</u>	<u>157,000</u>
A03901 Stationery			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			30,000	50,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>70,000</u>	<u>40,000</u>
001 Printing and publication			15,000	70,000	40,000
A03907 Advertising & Publicity			<u>20,000</u>		<u>22,000</u>
001 Advertising and Publicity			20,000		22,000
A03953 Investigation Cost			50,000	60,000	55,000
A03970 Others				<u>30,000</u>	
001 Others				30,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>51,000</u>	<u>120,000</u>	<u>75,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
A13001 Transport			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001 Transport			50,000	100,000	55,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Yarkhun Lasht (Operations) Chitral Upper			17,473,000	45,213,000	27,748,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4320 Police Station Oveer (Operations) Chitral Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,892,000</u>	<u>42,910,000</u>	<u>25,256,000</u>
A011 TOTAL PAY	58	58	<u>11,348,000</u>	<u>13,356,000</u>	<u>13,619,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	58	58	<u>11,348,000</u>	<u>13,356,000</u>	<u>13,619,000</u>
A01151 Total Basic Pay Other Staff	58	58	<u>11,348,000</u>	<u>13,356,000</u>	<u>13,619,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,183,000		1,420,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,302,000		1,563,000
J013 Junior Clerk (BPS-11)	1	1	1,000,000		1,200,000
H015 Head Constable (BPS-09)	8	8	2,065,000		2,478,000
C088 Constable (BPS-07)	42	42	5,534,000		6,641,000
C089 Constable Driver (BPS-07)	2	2	264,000		317,000
A012 TOTAL ALLOWANCES			<u>6,544,000</u>	<u>29,554,000</u>	<u>11,637,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,542,000</u>	<u>29,382,000</u>	<u>11,555,000</u>
A01202 House Rent Allowance			266,000	2,115,000	550,000
A01203 Conveyance Allowance			1,037,000	1,701,000	1,089,000
A01207 Washing Allowance			20,000	125,000	50,000
A0120Q Fixed Daily Allowance			359,000	1,048,000	1,048,000
A01210 Risk Allowance			<u>854,000</u>	<u>3,354,000</u>	<u>897,000</u>
001 Risk Allowance			854,000	3,354,000	897,000
A01217 Medical Allowance			768,000	2,375,000	807,000
A0121T Adhoc Relief Allowance 2013			39,000	7,520,000	200,000
A0122C Adhoc Relief Allowance - 2015			25,000	1,288,000	27,000
A0122M Adhoc Relief Allowance 2016			560,000	461,000	588,000
A0122N Special Conveyance Allowance to Disbaled Employees			1,000	173,000	2,000
A0122Y Ad-hoc Relief Allowance 2017			723,000	629,000	760,000
A01233 Unattractive Area Allowance			<u>218,000</u>	<u>964,000</u>	<u>229,000</u>
001 Unattractive Area Allowance			218,000	964,000	229,000
A0123G Ad-hoc Relief Allowance-2018			723,000	629,000	760,000
A0123P Ad-hoc Relief Allowance 2019			723,000	1,334,000	760,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4320 Police Station Oveer (Operations) Chitral Upper					
A0124F Adhoc Relief Allowance-2021				1,454,000	1,454,000
A0124H Special Allowance-2021				50,000	50,000
A0124L Weather Allowance				211,000	211,000
A0124N Disparity Reduction Allowance 2022- 15%					1,788,000
A01250 Incentive Allowance			<u>97,000</u>	<u>1,336,000</u>	<u>102,000</u>
001 Incentive Allowance			97,000	1,336,000	102,000
A01260 Ration Allowance			88,000	1,334,000	93,000
A01261 Constabulary Allowance for Police Personnel			41,000	1,281,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>172,000</u>	<u>82,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>50,000</u>	<u>30,000</u>
001 Medical Charges			1,000	50,000	30,000
A01276 Outfit allowance				50,000	1,000
A01278 Leave Salary				<u>50,000</u>	<u>1,000</u>
001 Leave Salary				50,000	1,000
A01284 Firewood Allowance			1,000	22,000	50,000
A03 TOTAL OPERATING EXPENSES			<u>915,000</u>	<u>1,132,000</u>	<u>942,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>		<u>61,000</u>
A03201 Postage and Telegraph			10,000		6,000
A03202 Telephone and Trunk Call			50,000		55,000
A033 TOTAL UTILITIES			<u>400,000</u>	<u>72,000</u>	<u>72,000</u>
A03303 Electricity			<u>400,000</u>	<u>72,000</u>	<u>72,000</u>
001 Electricity			400,000	72,000	72,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>320,000</u>	<u>870,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>70,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	70,000	30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4320 Police Station Oveer (Operations) Chitral Upper					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>800,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	800,000	600,000
A039 TOTAL GENERAL			<u>135,000</u>	<u>190,000</u>	<u>179,000</u>
A03901 Stationery			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			30,000	50,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			15,000	40,000	40,000
A03907 Advertising & Publicity			<u>20,000</u>		<u>22,000</u>
001 Advertising and Publicity			20,000		22,000
A03953 Investigation Cost			50,000	60,000	55,000
A03970 Others			<u>20,000</u>	<u>40,000</u>	<u>22,000</u>
001 Others			20,000	40,000	22,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>51,000</u>	<u>120,000</u>	<u>75,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
A13001 Transport			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001 Transport			50,000	100,000	55,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Oveer (Operations) Chitral Upper			18,858,000	44,162,000	26,273,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4321 Police Station Harcin Laspur (Operations) Chitral Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,076,000</u>	<u>170,763,000</u>	<u>26,450,000</u>
A011 TOTAL PAY	68	68	<u>8,713,000</u>	<u>133,556,000</u>	<u>10,457,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	68	68	<u>8,713,000</u>	<u>133,556,000</u>	<u>10,457,000</u>
A01151 Total Basic Pay Other Staff	68	68	<u>8,713,000</u>	<u>133,556,000</u>	<u>10,457,000</u>
S138 Sub Inspector (BPS-14)	2	2	683,000		820,000
A149 Assistant Sub Inspector (BPS-11)	3	3	453,000		544,000
J013 Junior Clerk (BPS-11)	1	1	400,000		480,000
H015 Head Constable (BPS-09)	7	7	1,165,000		1,398,000
C088 Constable (BPS-07)	53	53	5,748,000		6,898,000
C089 Constable Driver (BPS-07)	2	2	264,000		317,000
A012 TOTAL ALLOWANCES			<u>9,363,000</u>	<u>37,207,000</u>	<u>15,993,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,361,000</u>	<u>37,156,000</u>	<u>15,912,000</u>
A01202 House Rent Allowance			379,000	2,115,000	550,000
A01203 Conveyance Allowance			1,484,000	1,701,000	1,559,000
A01207 Washing Allowance			28,000	126,000	50,000
A0120Q Fixed Daily Allowance			511,000	1,449,000	537,000
A01210 Risk Allowance			<u>1,216,000</u>	<u>4,622,000</u>	<u>1,277,000</u>
001 Risk Allowance			1,216,000	4,622,000	1,277,000
A01217 Medical Allowance			1,104,000	2,375,000	1,160,000
A0121T Adhoc Relief Allowance 2013			55,000	7,520,000	200,000
A0122C Adhoc Relief Allowance - 2015			36,000	1,288,000	38,000
A0122M Adhoc Relief Allowance 2016			798,000	587,000	838,000
A0122N Special Conveyance Allowance to Disabled Employees			1,000	173,000	2,000
A0122Y Ad-hoc Relief Allowance 2017			1,037,000	796,000	1,089,000
A01233 Unattractive Area Allowance			<u>313,000</u>	<u>964,000</u>	<u>329,000</u>
001 Unattractive Area Allowance			313,000	964,000	329,000
A0123G Ad-hoc Relief Allowance-2018			1,037,000	793,000	1,089,000
A0123P Ad-hoc Relief Allowance 2019			1,037,000	1,334,000	1,089,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4321 Police Station Harcin Laspur (Operations) Chitral Upper					
A0124F Adhoc Relief Allowance-2021				1,454,000	1,454,000
A0124H Special Allowance-2021				1,454,000	1,454,000
A0124L Weather Allowance				1,454,000	1,454,000
A0124N Disparity Reduction Allowance 2022- 15%					1,373,000
A01250 Incentive Allowance			<u>140,000</u>	<u>4,336,000</u>	<u>147,000</u>
001 Incentive Allowance			140,000	4,336,000	147,000
A01260 Ration Allowance			126,000	1,334,000	133,000
A01261 Constabulary Allowance for Police Personnel			59,000	1,281,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>51,000</u>	<u>81,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>50,000</u>	<u>30,000</u>
001 Medical Charges			1,000	50,000	30,000
A01278 Leave Salary				<u>1,000</u>	<u>1,000</u>
001 Leave Salary				1,000	1,000
A01284 Firewood Allowance			1,000		50,000
A03 TOTAL OPERATING EXPENSES			<u>895,000</u>	<u>1,154,000</u>	<u>898,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>		<u>61,000</u>
A03201 Postage and Telegraph			10,000		6,000
A03202 Telephone and Trunk Call			50,000		55,000
A033 TOTAL UTILITIES			<u>400,000</u>	<u>50,000</u>	<u>50,000</u>
A03303 Electricity			<u>400,000</u>	<u>50,000</u>	<u>50,000</u>
001 Electricity			400,000	50,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>320,000</u>	<u>924,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>80,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	80,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>844,000</u>	<u>600,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4321 Police Station Harcin Laspur (Operations) Chitral Upper					
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	844,000	600,000
A039 TOTAL GENERAL			<u>115,000</u>	<u>180,000</u>	<u>157,000</u>
A03901 Stationery			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			30,000	50,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>50,000</u>	<u>40,000</u>
001 Printing and publication			15,000	50,000	40,000
A03907 Advertising & Publicity			<u>20,000</u>		<u>22,000</u>
001 Advertising and Publicity			20,000		22,000
A03953 Investigation Cost			50,000	50,000	55,000
A03970 Others				<u>30,000</u>	
001 Others				30,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>51,000</u>	<u>100,000</u>	<u>75,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
A13001 Transport			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
001 Transport			50,000	80,000	55,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Harcin Laspur (Operations) Chitral Upper			19,022,000	172,017,000	27,423,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4327 Police Station Buni (Investigation) Chitral Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,541,000</u>	<u>4,534,000</u>	<u>9,447,000</u>
A011 TOTAL PAY	15	15	<u>3,032,000</u>	<u>1,843,000</u>	<u>3,641,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>1,000,000</u>	<u>287,000</u>	<u>1,200,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>1,000,000</u>	<u>287,000</u>	<u>1,200,000</u>
I012 Inspector (BPS-16)	1	1	1,000,000		1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	14	14	<u>2,032,000</u>	<u>1,556,000</u>	<u>2,441,000</u>
A01151 Total Basic Pay Other Staff	14	14	<u>2,032,000</u>	<u>1,556,000</u>	<u>2,441,000</u>
S138 Sub Inspector (BPS-14)	1	1	183,000		220,000
A149 Assistant Sub Inspector (BPS-11)	1	1	151,000		182,000
H015 Head Constable (BPS-09)	1	1	142,000		171,000
C088 Constable (BPS-07)	10	10	1,424,000		1,709,000
C089 Constable Driver (BPS-07)	1	1	132,000		159,000
A012 TOTAL ALLOWANCES			<u>2,509,000</u>	<u>2,691,000</u>	<u>5,806,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,309,000</u>	<u>2,471,000</u>	<u>5,594,000</u>
A01202 House Rent Allowance			95,000	193,000	550,000
A01203 Conveyance Allowance			374,000	187,000	510,000
A01207 Washing Allowance			7,000	5,000	50,000
A01208 Dress Allowance				7,000	21,000
A0120Q Fixed Daily Allowance			129,000	237,000	500,000
A01210 Risk Allowance			<u>303,000</u>	<u>640,000</u>	<u>1,000,000</u>
001 Risk Allowance			303,000	640,000	1,000,000
A01217 Medical Allowance			264,000	112,000	500,000
A0121Q Audit and Accounts Allowance				14,000	14,000
A0121T Adhoc Relief Allowance 2013			14,000	31,000	51,000
A0122C Adhoc Relief Allowance - 2015			9,000	40,000	10,000
A0122M Adhoc RelEIF Allowance 2016			200,000	102,000	210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4327 Police Station Buni (Investigation) Chitral Upper					
A0122N Special Conveyance Allowance to Disbalded Employees			1,000		2,000
A0122Y Ad-hoc Relief Allowance 2017			254,000	179,000	267,000
A01233 Unattractive Area Allowance			<u>75,000</u>	<u>110,000</u>	<u>100,000</u>
001 Unattractive Area Allowance			75,000	110,000	100,000
A0123G Ad-hoc Relief Allowance-2018			254,000	184,000	500,000
A0123P Ad-hoc Relief Allowance 2019			254,000	178,000	500,000
A0124F Adhoc Relief Allowance-2021				151,000	151,000
A0124N Disparity Reduction Allowance 2022- 15%					478,000
A01250 Incentive Allowance			<u>31,000</u>	<u>62,000</u>	<u>50,000</u>
001 Incentive Allowance			31,000	62,000	50,000
A01260 Ration Allowance			30,000	13,000	40,000
A01261 Constabulary Allowance for Police Personnel			15,000	26,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>220,000</u>	<u>212,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
001 Medical Charges			100,000	100,000	105,000
A01276 Outfit allowance				20,000	1,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A01284 Firewood Allowance			100,000	100,000	105,000
A03 TOTAL OPERATING EXPENSES			<u>1,577,000</u>	<u>2,019,000</u>	<u>1,336,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>115,000</u>	<u>61,000</u>
A03201 Postage and Telegraph			10,000	15,000	6,000
A03202 Telephone and Trunk Call			50,000	100,000	55,000
A033 TOTAL UTILITIES			<u>501,000</u>	<u>100,000</u>	<u>100,000</u>
A03302 Water			1,000		
A03303 Electricity			<u>500,000</u>	<u>100,000</u>	<u>100,000</u>
001 Electricity			500,000	100,000	100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4327 Police Station Buni (Investigation) Chitral Upper					
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>		
A03402 Rent for Office Building			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>830,000</u>	<u>1,300,000</u>	<u>941,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>100,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	100,000	30,000
A03806 Transportation of Goods			<u>10,000</u>		<u>11,000</u>
001 Transportation of Goods			10,000		11,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>1,200,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	1,200,000	900,000
A039 TOTAL GENERAL			<u>185,000</u>	<u>504,000</u>	<u>234,000</u>
A03901 Stationery			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			30,000	50,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>100,000</u>	<u>40,000</u>
001 Printing and publication			15,000	100,000	40,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>60,000</u>	<u>22,000</u>
001 Advertising and Publicity			20,000	60,000	22,000
A03953 Investigation Cost			100,000	259,000	110,000
A03970 Others			<u>20,000</u>	<u>35,000</u>	<u>22,000</u>
001 Others			20,000	35,000	22,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>51,000</u>	<u>90,000</u>	<u>75,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
A13001 Transport			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
001 Transport			50,000	80,000	55,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>10,000</u>	
A13101 Machinery and Equipment				<u>10,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4327 Police Station Buni (Investigation) Chitral Upper					
001 Machinery and Equipment				10,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Buni (Investigation) Chitral Upper			7,169,000	6,643,000	10,858,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CU4328	Police Station Mastooj (Investigation) Chitral Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,242,000</u>	<u>17,759,000</u>	<u>8,324,000</u>
A011	TOTAL PAY		9	9	<u>1,753,000</u>	<u>14,964,000</u>	<u>2,790,000</u>
A011-1	TOTAL PAY OF OFFICERS					<u>573,000</u>	
A01101	Total Basic Pay Of Officer					<u>573,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,753,000</u>	<u>14,391,000</u>	<u>2,790,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,753,000</u>	<u>14,391,000</u>	<u>2,790,000</u>
S138	Sub Inspector	(BPS-14)		1			684,000
A149	Assistant Sub Inspector	(BPS-11)	2	1	651,000		782,000
H015	Head Constable	(BPS-09)	1	1	142,000		171,000
C088	Constable	(BPS-07)	5	5	828,000		994,000
C089	Constable Driver	(BPS-07)	1	1	132,000		159,000
A012	TOTAL ALLOWANCES				<u>1,489,000</u>	<u>2,795,000</u>	<u>5,534,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,487,000</u>	<u>2,524,000</u>	<u>5,452,000</u>
A01202	House Rent Allowance				60,000	139,000	550,000
A01203	Conveyance Allowance				234,000	156,000	510,000
A01207	Washing Allowance				5,000	1,000	50,000
A0120Q	Fixed Daily Allowance				77,000	205,000	500,000
A01210	Risk Allowance				<u>189,000</u>	<u>623,000</u>	<u>1,000,000</u>
001	Risk Allowance				189,000	623,000	1,000,000
A01217	Medical Allowance				168,000	113,000	500,000
A0121T	Adhoc Relief Allowance 2013				9,000	29,000	51,000
A0122C	Adhoc Relief Allowance - 2015				6,000	20,000	7,000
A0122M	Adhoc Relief Allowance 2016				125,000	99,000	132,000
A0122N	Special Conveyance Allowance to Disabled Employees				1,000		2,000
A0122Y	Ad-hoc Relief Allowance 2017				171,000	144,000	180,000
A01233	Unattractive Area Allowance				<u>48,000</u>	<u>122,000</u>	<u>100,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4328 Police Station Mastooj (Investigation) Chitral Upper					
001 Unattractive Area Allowance			48,000	122,000	100,000
A0123G Ad-hoc Relief Allowance-2018			171,000	144,000	500,000
A0123P Ad-hoc Relief Allowance 2019			171,000	144,000	500,000
A0124F Adhoc Relief Allowance-2021				144,000	144,000
A0124H Special Allowance-2021				144,000	144,000
A0124L Weather Allowance				144,000	144,000
A0124N Disparity Reduction Allowance 2022- 15%					277,000
A01250 Incentive Allowance			<u>22,000</u>	<u>58,000</u>	<u>50,000</u>
001 Incentive Allowance			22,000	58,000	50,000
A01260 Ration Allowance			20,000	51,000	21,000
A01261 Constabulary Allowance for Police Personnel			10,000	44,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>271,000</u>	<u>82,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>100,000</u>	<u>30,000</u>
001 Medical Charges			1,000	100,000	30,000
A01276 Outfit allowance				1,000	1,000
A01278 Leave Salary				<u>100,000</u>	<u>1,000</u>
001 Leave Salary				100,000	1,000
A01284 Firewood Allowance			1,000	70,000	50,000
A03 TOTAL OPERATING EXPENSES			<u>980,000</u>	<u>1,495,000</u>	<u>1,342,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>55,000</u>	<u>61,000</u>
A03201 Postage and Telegraph			10,000	5,000	6,000
A03202 Telephone and Trunk Call			50,000	50,000	55,000
A033 TOTAL UTILITIES			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>325,000</u>	<u>550,000</u>	<u>636,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4328 Police Station Mastooj (Investigation) Chitral Upper					
A03805 Travelling Allowance			<u>20,000</u>	<u>50,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	50,000	30,000
A03806 Transportation of Goods			<u>5,000</u>		<u>6,000</u>
001 Transportation of Goods			5,000		6,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>500,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	500,000	600,000
A039 TOTAL GENERAL			<u>195,000</u>	<u>490,000</u>	<u>245,000</u>
A03901 Stationery			<u>30,000</u>	<u>60,000</u>	<u>40,000</u>
001 Stationery			30,000	60,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>50,000</u>	<u>40,000</u>
001 Printing and publication			15,000	50,000	40,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>40,000</u>	<u>22,000</u>
001 Advertising and Publicity			20,000	40,000	22,000
A03953 Investigation Cost			100,000	300,000	110,000
A03970 Others			<u>30,000</u>	<u>40,000</u>	<u>33,000</u>
001 Others			30,000	40,000	33,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>	
A041 TOTAL PENSION				<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R				1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>10,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>10,000</u>	
A05270 To Others				<u>10,000</u>	
199 Free Education Package				10,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>51,000</u>	<u>300,000</u>	<u>95,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
A13001 Transport			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4328 Police Station Mastooj (Investigation) Chitral Upper					
001 Transport			50,000	100,000	55,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>200,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>200,000</u>	<u>20,000</u>
001 Machinery and Equipment				200,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Mastooj (Investigation) Chitral Upper			4,273,000	19,565,000	9,761,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CU4329	Police Station Mulkoh (Investigation) Chitral Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,467,000</u>	<u>6,264,000</u>	<u>8,012,000</u>
A011	TOTAL PAY		10	10	<u>1,785,000</u>	<u>1,890,000</u>	<u>2,144,000</u>
A011-1	TOTAL PAY OF OFFICERS					<u>148,000</u>	
A01101	Total Basic Pay Of Officer					<u>148,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF				<u>1,785,000</u>	<u>1,742,000</u>	<u>2,144,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>1,785,000</u>	<u>1,742,000</u>	<u>2,144,000</u>
S138	Sub Inspector	(BPS-14)	1	1	500,000		600,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	151,000		182,000
H015	Head Constable	(BPS-09)	1	1	142,000		171,000
C088	Constable	(BPS-07)	6	6	860,000		1,032,000
C089	Constable Driver	(BPS-07)	1	1	132,000		159,000
A012	TOTAL ALLOWANCES				<u>1,682,000</u>	<u>4,374,000</u>	<u>5,868,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,680,000</u>	<u>4,173,000</u>	<u>5,786,000</u>
A01202	House Rent Allowance				67,000	244,000	550,000
A01203	Conveyance Allowance				265,000	210,000	510,000
A01207	Washing Allowance				5,000		50,000
A01208	Dress Allowance					14,000	21,000
A0120Q	Fixed Daily Allowance				88,000	255,000	500,000
A01210	Risk Allowance				<u>214,000</u>	<u>844,000</u>	<u>1,000,000</u>
001	Risk Allowance				214,000	844,000	1,000,000
A01217	Medical Allowance				192,000	126,000	500,000
A0121T	Adhoc Relief Allowance 2013				10,000	49,000	51,000
A0122C	Adhoc Relief Allowance - 2015				7,000	33,000	8,000
A0122M	Adhoc Relief Allowance 2016				142,000	170,000	150,000
A0122N	Special Conveyance Allowance to Disbalded Employees				1,000		2,000
A0122Y	Ad-hoc Relief Allowance 2017				192,000	232,000	202,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4329 Police Station Mulkoh (Investigation) Chitral Upper					
A01233 Unattractive Area Allowance			<u>55,000</u>	<u>140,000</u>	<u>100,000</u>
001 Unattractive Area Allowance			55,000	140,000	100,000
A0123G Ad-hoc Relief Allowance-2018			192,000	232,000	500,000
A0123P Ad-hoc Relief Allowance 2019			192,000	232,000	500,000
A0124F Adhoc Relief Allowance-2021				232,000	232,000
A0124H Special Allowance-2021				232,000	232,000
A0124L Weather Allowance				232,000	232,000
A0124N Disparity Reduction Allowance 2022- 15%					282,000
A01250 Incentive Allowance			<u>25,000</u>	<u>232,000</u>	<u>50,000</u>
001 Incentive Allowance			25,000	232,000	50,000
A01260 Ration Allowance			22,000	232,000	24,000
A01261 Constabulary Allowance for Police Personnel			11,000	232,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>201,000</u>	<u>82,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>100,000</u>	<u>30,000</u>
001 Medical Charges			1,000	100,000	30,000
A01276 Outfit allowance				1,000	1,000
A01278 Leave Salary				<u>100,000</u>	<u>1,000</u>
001 Leave Salary				100,000	1,000
A01284 Firewood Allowance			1,000		50,000
A03 TOTAL OPERATING EXPENSES			<u>978,000</u>	<u>1,495,000</u>	<u>1,338,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>55,000</u>	<u>61,000</u>
A03201 Postage and Telegraph			10,000	5,000	6,000
A03202 Telephone and Trunk Call			50,000	50,000	55,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>401,000</u>	<u>400,000</u>
A03302 Water			1,000	1,000	
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4329 Police Station Mulkoh (Investigation) Chitral Upper					
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>		
A03402 Rent for Office Building			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>321,000</u>	<u>561,000</u>	<u>632,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>60,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	60,000	30,000
A03806 Transportation of Goods			<u>1,000</u>		<u>2,000</u>
001 Transportation of Goods			1,000		2,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>500,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	500,000	600,000
A03808 Conveyance Charges				1,000	
A039 TOTAL GENERAL			<u>195,000</u>	<u>478,000</u>	<u>245,000</u>
A03901 Stationery			<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			30,000	40,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>50,000</u>	<u>40,000</u>
001 Printing and publication			15,000	50,000	40,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001 Advertising and Publicity			20,000	20,000	22,000
A03953 Investigation Cost			100,000	323,000	110,000
A03970 Others			<u>30,000</u>	<u>45,000</u>	<u>33,000</u>
001 Others			30,000	45,000	33,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>	
A041 TOTAL PENSION				<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R				1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4329 Police Station Mulkoh (Investigation) Chitral Upper					
A05270 To Others				<u>1,000</u>	
199 Free Education Package				1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>51,000</u>	<u>85,000</u>	<u>95,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Transport			50,000	50,000	55,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment				20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	15,000	20,000
Police Station Mulkoh (Investigation) Chitral Upper			4,496,000	7,846,000	9,445,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4330 Police Station Tor Koh (Investigation) Chitral Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,542,000</u>	<u>3,142,000</u>	<u>7,991,000</u>
A011 TOTAL PAY	9	9	<u>2,053,000</u>	<u>1,021,000</u>	<u>2,466,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>2,053,000</u>	<u>1,021,000</u>	<u>2,466,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,053,000</u>	<u>1,021,000</u>	<u>2,466,000</u>
S138 Sub Inspector (BPS-14)	1	1	500,000		600,000
A149 Assistant Sub Inspector (BPS-11)	1	1	151,000		182,000
H015 Head Constable (BPS-09)	1	1	142,000		171,000
C088 Constable (BPS-07)	5	5	1,128,000		1,354,000
C089 Constable Driver (BPS-07)	1	1	132,000		159,000
A012 TOTAL ALLOWANCES			<u>1,489,000</u>	<u>2,121,000</u>	<u>5,525,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,487,000</u>	<u>1,920,000</u>	<u>5,443,000</u>
A01202 House Rent Allowance			60,000	133,000	550,000
A01203 Conveyance Allowance			234,000	104,000	510,000
A01207 Washing Allowance			5,000	1,000	50,000
A0120Q Fixed Daily Allowance			77,000	157,000	500,000
A01210 Risk Allowance			<u>189,000</u>	<u>465,000</u>	<u>1,000,000</u>
001 Risk Allowance			189,000	465,000	1,000,000
A01217 Medical Allowance			168,000	72,000	500,000
A0121T Adhoc Relief Allowance 2013			9,000	21,000	51,000
A01224 Entertainment Allowance				70,000	70,000
A0122C Adhoc Relief Allowance - 2015			6,000	14,000	7,000
A0122M Adhoc Relief Allowance 2016			125,000	73,000	132,000
A0122N Special Conveyance Allowance to Disabled Employees			1,000		2,000
A0122Y Ad-hoc Relief Allowance 2017			171,000	102,000	180,000
A01233 Unattractive Area Allowance			<u>48,000</u>	<u>38,000</u>	<u>100,000</u>
001 Unattractive Area Allowance			48,000	38,000	100,000
A0123G Ad-hoc Relief Allowance-2018			171,000	102,000	500,000
A0123P Ad-hoc Relief Allowance 2019			171,000	102,000	500,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4330 Police Station Tor Koh (Investigation) Chitral Upper					
A0124F Adhoc Relief Allowance-2021				102,000	102,000
A0124H Special Allowance-2021				102,000	102,000
A0124L Weather Allowance				102,000	102,000
A0124N Disparity Reduction Allowance 2022- 15%					324,000
A01250 Incentive Allowance			<u>22,000</u>	<u>28,000</u>	<u>50,000</u>
001 Incentive Allowance			22,000	28,000	50,000
A01260 Ration Allowance			20,000	115,000	21,000
A01261 Constabulary Allowance for Police Personnel			10,000	17,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>201,000</u>	<u>82,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>100,000</u>	<u>30,000</u>
001 Medical Charges			1,000	100,000	30,000
A01276 Outfit allowance				1,000	1,000
A01278 Leave Salary				<u>100,000</u>	<u>1,000</u>
001 Leave Salary				100,000	1,000
A01284 Firewood Allowance			1,000		50,000
A03 TOTAL OPERATING EXPENSES			<u>968,000</u>	<u>1,366,000</u>	<u>1,127,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>55,000</u>	<u>61,000</u>
A03201 Postage and Telegraph			10,000	5,000	6,000
A03202 Telephone and Trunk Call			50,000	50,000	55,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>201,000</u>	<u>200,000</u>
A03302 Water			1,000	1,000	
A03303 Electricity			<u>400,000</u>	<u>200,000</u>	<u>200,000</u>
001 Electricity			400,000	200,000	200,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>		
A03402 Rent for Office Building			1,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4330 Police Station Tor Koh (Investigation) Chitral Upper					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>321,000</u>	<u>660,000</u>	<u>632,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>60,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	60,000	30,000
A03806 Transportation of Goods			<u>1,000</u>		<u>2,000</u>
001 Transportation of Goods			1,000		2,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	600,000	600,000
A039 TOTAL GENERAL			<u>185,000</u>	<u>450,000</u>	<u>234,000</u>
A03901 Stationery			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			30,000	50,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>50,000</u>	<u>40,000</u>
001 Printing and publication			15,000	50,000	40,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001 Advertising and Publicity			20,000	20,000	22,000
A03953 Investigation Cost			100,000	300,000	110,000
A03970 Others			<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
001 Others			20,000	30,000	22,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>	
A041 TOTAL PENSION				<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R				1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>51,000</u>	<u>120,000</u>	<u>95,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>70,000</u>	<u>55,000</u>
A13001 Transport			<u>50,000</u>	<u>70,000</u>	<u>55,000</u>
001 Transport			50,000	70,000	55,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4330 Police Station Tor Koh (Investigation) Chitral Upper					
A131 TOTAL MACHINERY AND EQUIPMENT				<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment				20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	30,000	20,000
Police Station Tor Koh (Investigation) Chitral Upper			4,561,000	4,629,000	9,213,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4335 Police Station Yarkhun Lasht (Investigation) Chitral Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,926,000</u>	<u>2,760,000</u>	<u>6,971,000</u>
A011 TOTAL PAY	8	8	<u>1,404,000</u>	<u>807,000</u>	<u>1,687,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,404,000</u>	<u>807,000</u>	<u>1,687,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,404,000</u>	<u>807,000</u>	<u>1,687,000</u>
S138 Sub Inspector (BPS-14)	1	1	183,000		220,000
A149 Assistant Sub Inspector (BPS-11)	1	1	151,000		182,000
H015 Head Constable (BPS-09)	1	1	142,000		171,000
C088 Constable (BPS-07)	5	5	928,000		1,114,000
A012 TOTAL ALLOWANCES			<u>1,522,000</u>	<u>1,953,000</u>	<u>5,284,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,520,000</u>	<u>1,632,000</u>	<u>5,202,000</u>
A01202 House Rent Allowance			63,000	124,000	550,000
A01203 Conveyance Allowance			249,000	93,000	510,000
A01207 Washing Allowance			5,000	5,000	50,000
A01208 Dress Allowance				1,000	21,000
A0120Q Fixed Daily Allowance			86,000	105,000	500,000
A01210 Risk Allowance			<u>201,000</u>	<u>432,000</u>	<u>1,000,000</u>
001 Risk Allowance			201,000	432,000	1,000,000
A01217 Medical Allowance			168,000	86,000	500,000
A0121T Adhoc Relief Allowance 2013			9,000	16,000	51,000
A01226 Computer Allowance				1,000	1,000
A0122C Adhoc Relief Allowance - 2015			6,000	11,000	7,000
A0122M Adhoc Relief Allowance 2016			131,000	55,000	138,000
A0122N Special Conveyance Allowance to Disbalded Employees			1,000	1,000	2,000
A0122Y Ad-hoc Relief Allowance 2017			168,000	81,000	177,000
A01233 Unattractive Area Allowance			<u>48,000</u>	<u>82,000</u>	<u>100,000</u>
001 Unattractive Area Allowance			48,000	82,000	100,000
A01239 Special allowance				81,000	
A0123G Ad-hoc Relief Allowance-2018			168,000	81,000	500,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4335 Police Station Yarkhun Lasht (Investigation) Chitral Upper					
A0123P Ad-hoc Relief Allowance 2019			168,000	81,000	500,000
A0124F Adhoc Relief Allowance-2021				50,000	50,000
A0124H Special Allowance-2021				81,000	81,000
A0124L Weather Allowance				81,000	81,000
A0124N Disparity Reduction Allowance 2022- 15%					222,000
A01250 Incentive Allowance			<u>19,000</u>	<u>37,000</u>	<u>50,000</u>
001 Incentive Allowance			19,000	37,000	50,000
A01260 Ration Allowance			20,000	33,000	21,000
A01261 Constabulary Allowance for Police Personnel			10,000	14,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>321,000</u>	<u>82,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>200,000</u>	<u>30,000</u>
001 Medical Charges			1,000	200,000	30,000
A01276 Outfit allowance				1,000	1,000
A01278 Leave Salary				<u>50,000</u>	<u>1,000</u>
001 Leave Salary				50,000	1,000
A01284 Firewood Allowance			1,000	70,000	50,000
A03 TOTAL OPERATING EXPENSES			<u>978,000</u>	<u>1,562,000</u>	<u>1,338,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>80,000</u>	<u>61,000</u>
A03201 Postage and Telegraph			10,000	10,000	6,000
A03202 Telephone and Trunk Call			50,000	70,000	55,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>401,000</u>	<u>400,000</u>
A03302 Water			1,000	1,000	
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>		
A03402 Rent for Office Building			1,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4335 Police Station Yarkhun Lasht (Investigation) Chitral Upper					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>321,000</u>	<u>600,000</u>	<u>632,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>100,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	100,000	30,000
A03806 Transportation of Goods			<u>1,000</u>		<u>2,000</u>
001 Transportation of Goods			1,000		2,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>500,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	500,000	600,000
A039 TOTAL GENERAL			<u>195,000</u>	<u>481,000</u>	<u>245,000</u>
A03901 Stationery			<u>30,000</u>	<u>60,000</u>	<u>40,000</u>
001 Stationery			30,000	60,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			15,000	30,000	40,000
A03905 Newspapers Periodicals and Books				1,000	
A03907 Advertising & Publicity			<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
001 Advertising and Publicity			20,000	30,000	22,000
A03953 Investigation Cost			100,000	300,000	110,000
A03970 Others			<u>30,000</u>	<u>60,000</u>	<u>33,000</u>
001 Others			30,000	60,000	33,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>51,000</u>	<u>140,000</u>	<u>95,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
A13001 Transport			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001 Transport			50,000	100,000	55,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4335 Police Station Yarkhun Lasht (Investigation) Chitral Upper					
A131 TOTAL MACHINERY AND EQUIPMENT				<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment				20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Yarkhun Lasht (Investigation) Chitral Upper			3,956,000	4,463,000	8,404,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4338 Police Station Oveer (Investigation) Chitral Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,873,000</u>	<u>2,545,000</u>	<u>6,001,000</u>
A011 TOTAL PAY	5	5	<u>740,000</u>	<u>838,000</u>	<u>890,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>740,000</u>	<u>838,000</u>	<u>890,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>740,000</u>	<u>838,000</u>	<u>890,000</u>
S138 Sub Inspector (BPS-14)	1	1	183,000		220,000
A149 Assistant Sub Inspector (BPS-11)	1	1	151,000		182,000
H015 Head Constable (BPS-09)	1	1	142,000		171,000
C088 Constable (BPS-07)	2	2	264,000		317,000
A012 TOTAL ALLOWANCES			<u>1,133,000</u>	<u>1,707,000</u>	<u>5,111,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,131,000</u>	<u>1,606,000</u>	<u>5,029,000</u>
A01202 House Rent Allowance			47,000	87,000	550,000
A01203 Conveyance Allowance			188,000	80,000	510,000
A01207 Washing Allowance			3,000	1,000	50,000
A0120Q Fixed Daily Allowance			64,000	101,000	500,000
A01210 Risk Allowance			<u>151,000</u>	<u>333,000</u>	<u>1,000,000</u>
001 Risk Allowance			151,000	333,000	1,000,000
A01217 Medical Allowance			120,000	54,000	500,000
A0121T Adhoc Relief Allowance 2013			7,000	17,000	51,000
A0122C Adhoc Relief Allowance - 2015			5,000	15,000	6,000
A0122M Adhoc Relief Allowance 2016			98,000	86,000	103,000
A0122N Special Conveyance Allowance to Disbalded Employees			1,000		2,000
A0122Y Ad-hoc Relief Allowance 2017			126,000	115,000	133,000
A01233 Unattractive Area Allowance			<u>34,000</u>	<u>49,000</u>	<u>100,000</u>
001 Unattractive Area Allowance			34,000	49,000	100,000
A0123G Ad-hoc Relief Allowance-2018			126,000	84,000	500,000
A0123P Ad-hoc Relief Allowance 2019			126,000	80,000	500,000
A0124F Adhoc Relief Allowance-2021				84,000	84,000
A0124H Special Allowance-2021				84,000	84,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4338 Police Station Oveer (Investigation) Chitral Upper					
A0124L Weather Allowance				84,000	84,000
A0124N Disparity Reduction Allowance 2022- 15%					117,000
A01250 Incentive Allowance			<u>13,000</u>	<u>84,000</u>	<u>50,000</u>
001 Incentive Allowance			13,000	84,000	50,000
A01260 Ration Allowance			14,000	84,000	15,000
A01261 Constabulary Allowance for Police Personnel			8,000	84,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>101,000</u>	<u>82,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>30,000</u>
001 Medical Charges			1,000		30,000
A01276 Outfit allowance				1,000	1,000
A01278 Leave Salary				<u>100,000</u>	<u>1,000</u>
001 Leave Salary				100,000	1,000
A01284 Firewood Allowance			1,000		50,000
A03 TOTAL OPERATING EXPENSES			<u>978,000</u>	<u>1,500,000</u>	<u>1,338,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>61,000</u>
A03201 Postage and Telegraph			10,000	10,000	6,000
A03202 Telephone and Trunk Call			50,000	50,000	55,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>400,000</u>	<u>400,000</u>
A03302 Water			1,000		
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>		
A03402 Rent for Office Building			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>321,000</u>	<u>560,000</u>	<u>632,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4338 Police Station Oveer (Investigation) Chitral Upper					
A03805 Travelling Allowance			<u>20,000</u>	<u>60,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	60,000	30,000
A03806 Transportation of Goods			<u>1,000</u>		<u>2,000</u>
001 Transportation of Goods			1,000		2,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>500,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	500,000	600,000
A039 TOTAL GENERAL			<u>195,000</u>	<u>480,000</u>	<u>245,000</u>
A03901 Stationery			<u>30,000</u>	<u>60,000</u>	<u>40,000</u>
001 Stationery			30,000	60,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			15,000	40,000	40,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
001 Advertising and Publicity			20,000	30,000	22,000
A03953 Investigation Cost			100,000	300,000	110,000
A03970 Others			<u>30,000</u>	<u>50,000</u>	<u>33,000</u>
001 Others			30,000	50,000	33,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>100,000</u>	
A041 TOTAL PENSION				<u>100,000</u>	
A04114 Superannuation Encashment of L.P.R				100,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>51,000</u>	<u>120,000</u>	<u>95,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
A13001 Transport			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
001 Transport			50,000	80,000	55,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment				20,000	20,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4338 Police Station Oveer (Investigation) Chitral Upper					
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Oveer (Investigation) Chitral Upper			2,902,000	4,265,000	7,434,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4339 Police Station Harcin Laspur (Investigation) Chitral Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,326,000</u>	<u>3,791,000</u>	<u>7,655,000</u>
A011 TOTAL PAY	9	9	<u>1,804,000</u>	<u>1,187,000</u>	<u>2,167,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>1,804,000</u>	<u>1,187,000</u>	<u>2,167,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>1,804,000</u>	<u>1,187,000</u>	<u>2,167,000</u>
S138 Sub Inspector (BPS-14)	1	1	183,000		220,000
A149 Assistant Sub Inspector (BPS-11)	1	1	151,000		182,000
H015 Head Constable (BPS-09)	2	2	542,000		651,000
C088 Constable (BPS-07)	5	5	928,000		1,114,000
A012 TOTAL ALLOWANCES			<u>1,522,000</u>	<u>2,604,000</u>	<u>5,488,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,520,000</u>	<u>2,343,000</u>	<u>5,406,000</u>
A01202 House Rent Allowance			63,000	148,000	550,000
A01203 Conveyance Allowance			249,000	88,000	510,000
A01207 Washing Allowance			5,000		50,000
A0120Q Fixed Daily Allowance			86,000	115,000	500,000
A01210 Risk Allowance			<u>201,000</u>	<u>512,000</u>	<u>1,000,000</u>
001 Risk Allowance			201,000	512,000	1,000,000
A01217 Medical Allowance			168,000	69,000	500,000
A0121T Adhoc Relief Allowance 2013			9,000	20,000	51,000
A0122C Adhoc Relief Allowance - 2015			6,000	16,000	7,000
A0122M Adhoc Relief Allowance 2016			131,000	89,000	138,000
A0122N Special Conveyance Allowance to Disbalded Employees			1,000	94,000	2,000
A0122Y Ad-hoc Relief Allowance 2017			168,000	96,000	177,000
A01233 Unattractive Area Allowance			<u>48,000</u>	<u>102,000</u>	<u>100,000</u>
001 Unattractive Area Allowance			48,000	102,000	100,000
A0123G Ad-hoc Relief Allowance-2018			168,000	125,000	500,000
A0123P Ad-hoc Relief Allowance 2019			168,000	119,000	500,000
A0124F Adhoc Relief Allowance-2021				125,000	125,000
A0124H Special Allowance-2021				125,000	125,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4339 Police Station Harcin Laspur (Investigation) Chitral Upper					
A0124L Weather Allowance				125,000	125,000
A0124N Disparity Reduction Allowance 2022- 15%					285,000
A01250 Incentive Allowance			<u>19,000</u>	<u>125,000</u>	<u>50,000</u>
001 Incentive Allowance			19,000	125,000	50,000
A01260 Ration Allowance			20,000	125,000	21,000
A01261 Constabulary Allowance for Police Personnel			10,000	125,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>261,000</u>	<u>82,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>100,000</u>	<u>30,000</u>
001 Medical Charges			1,000	100,000	30,000
A01276 Outfit allowance				1,000	1,000
A01278 Leave Salary				<u>100,000</u>	<u>1,000</u>
001 Leave Salary				100,000	1,000
A01284 Firewood Allowance			1,000	60,000	50,000
A03 TOTAL OPERATING EXPENSES			<u>978,000</u>	<u>1,251,000</u>	<u>1,338,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>70,000</u>	<u>61,000</u>
A03201 Postage and Telegraph			10,000	10,000	6,000
A03202 Telephone and Trunk Call			50,000	60,000	55,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>401,000</u>	<u>400,000</u>
A03302 Water			1,000	1,000	
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>		
A03402 Rent for Office Building			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>321,000</u>	<u>460,000</u>	<u>632,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4339 Police Station Harcin Laspur (Investigation) Chitral Upper					
A03805 Travelling Allowance			<u>20,000</u>	<u>60,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	60,000	30,000
A03806 Transportation of Goods			<u>1,000</u>		<u>2,000</u>
001 Transportation of Goods			1,000		2,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>400,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	400,000	600,000
A039 TOTAL GENERAL			<u>195,000</u>	<u>320,000</u>	<u>245,000</u>
A03901 Stationery			<u>30,000</u>	<u>60,000</u>	<u>40,000</u>
001 Stationery			30,000	60,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			15,000	40,000	40,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001 Advertising and Publicity			20,000	20,000	22,000
A03953 Investigation Cost			100,000	150,000	110,000
A03970 Others			<u>30,000</u>	<u>50,000</u>	<u>33,000</u>
001 Others			30,000	50,000	33,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>1,000</u>	
A05270 To Others				<u>1,000</u>	
199 Free Education Package				1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>51,000</u>	<u>140,000</u>	<u>95,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
A13001 Transport			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4339 Police Station Harcin Laspur (Investigation) Chitral Upper					
001 Transport			50,000	100,000	55,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment				20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Harcin Laspur (Investigation) Chitral Upper			4,356,000	5,184,000	9,088,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4321 Supernumerary Posts of ASI District Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,342,000</u>	<u>2,314,000</u>	<u>6,429,000</u>
A011 TOTAL PAY	5	5	<u>1,019,000</u>	<u>721,000</u>	<u>1,223,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,019,000</u>	<u>721,000</u>	<u>1,223,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,019,000</u>	<u>721,000</u>	<u>1,223,000</u>
A149 Assistant Sub Inspector (BPS-11)	5	5	1,019,000		1,223,000
A012 TOTAL ALLOWANCES			<u>1,323,000</u>	<u>1,593,000</u>	<u>5,206,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,323,000</u>	<u>1,593,000</u>	<u>5,206,000</u>
A01202 House Rent Allowance			92,000	118,000	550,000
A01203 Conveyance Allowance			141,000	118,000	510,000
A01207 Washing Allowance			8,000	65,000	50,000
A0120Q Fixed Daily Allowance			135,000	113,000	500,000
A01210 Risk Allowance			<u>401,000</u>	<u>466,000</u>	<u>1,000,000</u>
001 Risk Allowance			401,000	466,000	1,000,000
A01217 Medical Allowance			74,000	62,000	500,000
A0121T Adhoc Relief Allowance 2013			15,000	13,000	51,000
A0122C Adhoc Relief Allowance - 2015			12,000	10,000	13,000
A0122D Special Risk Allowance				165,000	165,000
A0122M Adhoc Relief Allowance 2016			54,000	46,000	57,000
A0122Y Ad-hoc Relief Allowance 2017			81,000	73,000	300,000
A01233 Unattractive Area Allowance			<u>50,000</u>	<u>42,000</u>	<u>100,000</u>
001 Unattractive Area Allowance			50,000	42,000	100,000
A0123G Ad-hoc Relief Allowance-2018			81,000	73,000	500,000
A0123P Ad-hoc Relief Allowance 2019			81,000	73,000	500,000
A0124F Adhoc Relief Allowance-2021				73,000	73,000
A0124N Disparity Reduction Allowance 2022- 15%					161,000
A01250 Incentive Allowance			<u>39,000</u>	<u>33,000</u>	<u>50,000</u>
001 Incentive Allowance			39,000	33,000	50,000
A01260 Ration Allowance			34,000	29,000	36,000
A01261 Constabulary Allowance for Police Personnel			25,000	21,000	90,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4321 Supernumerary Posts of ASI District Dir Lower					
Supernumerary Posts of ASI District Dir Lower			2,342,000	2,314,000	6,429,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4330 Police Station Khal (Operations) Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,410,000</u>	<u>26,153,000</u>	<u>46,181,000</u>
A011 TOTAL PAY	94	94	<u>26,056,000</u>	<u>8,745,000</u>	<u>31,269,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	94	94	<u>26,056,000</u>	<u>8,745,000</u>	<u>31,269,000</u>
A01151 Total Basic Pay Other Staff	94	94	<u>26,056,000</u>	<u>8,745,000</u>	<u>31,269,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,719,000		2,063,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,352,000		1,623,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	14	14	4,160,000		4,992,000
C088 Constable (BPS-07)	71	71	18,653,000		22,384,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>17,408,000</u>	<u>14,912,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>17,398,000</u>	<u>14,882,000</u>
A01202 House Rent Allowance			100,000	1,342,000	550,000
A01203 Conveyance Allowance			50,000	1,095,000	510,000
A01207 Washing Allowance				83,000	83,000
A0120Q Fixed Daily Allowance			50,000	1,525,000	1,525,000
A01210 Risk Allowance			<u>20,000</u>	<u>3,225,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	3,225,000	1,000,000
A01217 Medical Allowance			50,000	825,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	118,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	80,000	21,000
A0122D Special Risk Allowance				1,727,000	1,727,000
A0122M Adhoc Relief Allowance 2016			20,000	596,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	877,000	300,000
A01233 Unattractive Area Allowance				<u>550,000</u>	<u>550,000</u>
001 Unattractive Area Allowance					550,000
A01239 Special allowance				5,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	877,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	877,000	500,000
A0124F Adhoc Relief Allowance-2021				877,000	877,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4330 Police Station Khal (Operations) Dir Lower					
A0124H Special Allowance-2021				877,000	877,000
A0124L Weather Allowance				877,000	877,000
A0124N Disparity Reduction Allowance 2022- 15%					4,104,000
A01250 Incentive Allowance			<u>1,000</u>	<u>416,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	416,000	50,000
A01260 Ration Allowance			1,000	375,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	174,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>10,000</u>	<u>30,000</u>
A01274 Medical Charges				<u>10,000</u>	<u>30,000</u>
001 Medical Charges				10,000	30,000
A03 TOTAL OPERATING EXPENSES			<u>1,377,000</u>	<u>1,890,000</u>	<u>1,979,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>45,000</u>	<u>49,000</u>
A03201 Postage and Telegraph			10,000	5,000	5,000
A03202 Telephone and Trunk Call			40,000	40,000	44,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>400,000</u>	<u>400,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>340,000</u>	<u>340,000</u>
A03402 Rent for Office Building			1,000	340,000	340,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>740,000</u>	<u>900,000</u>	<u>989,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4330 Police Station Khal (Operations) Dir Lower					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>850,000</u>	<u>945,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	850,000	945,000
A039 TOTAL GENERAL			<u>185,000</u>	<u>205,000</u>	<u>201,000</u>
A03901 Stationery			<u>45,000</u>	<u>60,000</u>	<u>50,000</u>
001 Stationery			45,000	60,000	50,000
A03902 Printing and Publication			<u>50,000</u>		<u>55,000</u>
001 Printing and publication			50,000		55,000
A03953 Investigation Cost			50,000	100,000	55,000
A03970 Others			<u>40,000</u>	<u>45,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	45,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>200,000</u>	<u>205,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>200,000</u>	<u>165,000</u>
A13001 Transport			<u>150,000</u>	<u>200,000</u>	<u>165,000</u>
001 Transport			150,000	200,000	165,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Khal (Operations) Dir Lower			27,938,000	28,243,000	48,365,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4331 Police Station Ouch (Operations) Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,358,000</u>	<u>21,590,000</u>	<u>41,889,000</u>
A011 TOTAL PAY	84	84	<u>24,004,000</u>	<u>7,195,000</u>	<u>28,807,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>1,096,000</u>	<u>225,000</u>	<u>1,316,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>1,096,000</u>	<u>225,000</u>	<u>1,316,000</u>
I012 Inspector (BPS-16)	2	2	1,096,000		1,316,000
A011-2 TOTAL PAY OF OTHER STAFF	82	82	<u>22,908,000</u>	<u>6,970,000</u>	<u>27,491,000</u>
A01151 Total Basic Pay Other Staff	<u>82</u>	<u>82</u>	<u>22,908,000</u>	<u>6,970,000</u>	<u>27,491,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,719,000		2,063,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,689,000		2,027,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	12	12	3,564,000		4,277,000
C088 Constable (BPS-07)	60	60	15,764,000		18,917,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>14,395,000</u>	<u>13,082,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>14,365,000</u>	<u>13,052,000</u>
A01202 House Rent Allowance			100,000	1,165,000	550,000
A01203 Conveyance Allowance			50,000	960,000	510,000
A01207 Washing Allowance				70,000	70,000
A01208 Dress Allowance				7,000	21,000
A0120Q Fixed Daily Allowance			50,000	1,310,000	1,310,000
A01210 Risk Allowance			<u>20,000</u>	<u>2,760,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	2,760,000	1,000,000
A01217 Medical Allowance			50,000	710,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	72,000	21,000
A0122C Adhoc Relief Allowance - 2015			20,000	49,000	21,000
A0122D Special Risk Allowance				1,475,000	1,475,000
A0122M Adhoc Relief Allowance 2016			20,000	490,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	723,000	300,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4331 Police Station Ouch (Operations) Dir Lower					
A01233 Unattractive Area Allowance				<u>143,000</u>	<u>143,000</u>
001 Unattractive Area Allowance					143,000
A01239 Special allowance				5,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	723,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	723,000	500,000
A0124F Adhoc Relief Allowance-2021				723,000	723,000
A0124H Special Allowance-2021				723,000	723,000
A0124L Weather Allowance				723,000	723,000
A0124N Disparity Reduction Allowance 2022- 15%					3,781,000
A01250 Incentive Allowance			<u>1,000</u>	<u>348,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	348,000	50,000
A01260 Ration Allowance			1,000	313,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	150,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>30,000</u>	<u>30,000</u>
A01274 Medical Charges				<u>30,000</u>	<u>30,000</u>
001 Medical Charges				30,000	30,000
A03 TOTAL OPERATING EXPENSES			<u>1,376,000</u>	<u>1,765,000</u>	<u>1,739,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>45,000</u>	<u>49,000</u>
A03201 Postage and Telegraph			10,000	5,000	5,000
A03202 Telephone and Trunk Call			40,000	40,000	44,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>500,000</u>	<u>500,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>500,000</u>	<u>500,000</u>
001 Electricity			400,000	500,000	500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>740,000</u>	<u>950,000</u>	<u>989,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4331 Police Station Ouch (Operations) Dir Lower					
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>900,000</u>	<u>945,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	900,000	945,000
A039 TOTAL GENERAL			<u>185,000</u>	<u>270,000</u>	<u>201,000</u>
A03901 Stationery			<u>45,000</u>	<u>60,000</u>	<u>50,000</u>
001 Stationery			45,000	60,000	50,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Printing and publication			50,000	50,000	55,000
A03953 Investigation Cost			50,000	100,000	55,000
A03970 Others			<u>40,000</u>	<u>60,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	60,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>210,000</u>	<u>205,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>190,000</u>	<u>165,000</u>
A13001 Transport			<u>150,000</u>	<u>190,000</u>	<u>165,000</u>
001 Transport			150,000	190,000	165,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>10,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>10,000</u>	<u>20,000</u>
001 Machinery and Equipment				10,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Ouch (Operations) Dir Lower			25,885,000	23,565,000	43,833,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4332	Police Station Timergara (Operations) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>73,840,000</u>	<u>68,935,000</u>	<u>115,333,000</u>
A011	TOTAL PAY		<u>266</u>	<u>266</u>	<u>73,486,000</u>	<u>24,055,000</u>	<u>88,186,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>1,096,000</u>	<u>130,000</u>	<u>1,316,000</u>
A01101	Total Basic Pay Of Officer		2	2	1,096,000	130,000	1,316,000
I012	Inspector (BPS-16)		2	2	1,096,000		1,316,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>264</u>	<u>264</u>	<u>72,390,000</u>	<u>23,925,000</u>	<u>86,870,000</u>
A01151	Total Basic Pay Other Staff		<u>264</u>	<u>264</u>	<u>72,390,000</u>	<u>23,925,000</u>	<u>86,870,000</u>
S138	Sub Inspector (BPS-14)		10	10	4,297,000		5,157,000
A149	Assistant Sub Inspector (BPS-11)		7	7	2,364,000		2,837,000
J013	Junior Clerk (BPS-11)		1	1	172,000		207,000
H015	Head Constable (BPS-09)		27	27	8,019,000		9,623,000
C088	Constable (BPS-07)		219	219	57,538,000		69,046,000
A012	TOTAL ALLOWANCES				<u>354,000</u>	<u>44,880,000</u>	<u>27,147,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>354,000</u>	<u>44,850,000</u>	<u>27,117,000</u>
A01202	House Rent Allowance				100,000	3,700,000	550,000
A01203	Conveyance Allowance				50,000	3,005,000	510,000
A01207	Washing Allowance					230,000	230,000
A01208	Dress Allowance					4,000	21,000
A0120Q	Fixed Daily Allowance				50,000	4,192,000	1,500,000
A01210	Risk Allowance				<u>20,000</u>	<u>8,870,000</u>	<u>1,000,000</u>
001	Risk Allowance				20,000	8,870,000	1,000,000
A01217	Medical Allowance				50,000	2,292,000	500,000
A0121T	Adhoc Relief Allowance 2013				20,000	326,000	200,000
A0122C	Adhoc Relief Allowance - 2015				20,000	220,000	21,000
A0122M	Adhoc Relief Allowance 2016				20,000	4,697,000	21,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	2,396,000	2,396,000
A01233	Unattractive Area Allowance					<u>245,000</u>	<u>245,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4332 Police Station Timergara (Operations) Dir Lower					
001 Unattractive Area Allowance					245,000
A01239 Special allowance				21,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	2,396,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	2,396,000	500,000
A0124F Adhoc Relief Allowance-2021				2,396,000	2,396,000
A0124H Special Allowance-2021				2,396,000	2,396,000
A0124L Weather Allowance				2,396,000	2,396,000
A0124N Disparity Reduction Allowance 2022- 15%					11,575,000
A01250 Incentive Allowance			<u>1,000</u>	<u>1,165,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	1,165,000	50,000
A01260 Ration Allowance			1,000	1,037,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	470,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>30,000</u>	<u>30,000</u>
A01274 Medical Charges				<u>30,000</u>	<u>30,000</u>
001 Medical Charges				30,000	30,000
A03 TOTAL OPERATING EXPENSES			<u>1,376,000</u>	<u>2,744,000</u>	<u>2,723,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>105,000</u>	<u>49,000</u>
A03201 Postage and Telegraph			10,000	5,000	5,000
A03202 Telephone and Trunk Call			40,000	100,000	44,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>400,000</u>	<u>400,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A034 TOTAL OCCUPANCY COSTS				<u>1,084,000</u>	<u>1,084,000</u>
A03402 Rent for Office Building				1,084,000	1,084,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4332 Police Station Timergara (Operations) Dir Lower					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>740,000</u>	<u>900,000</u>	<u>989,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>850,000</u>	<u>945,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	850,000	945,000
A039 TOTAL GENERAL			<u>185,000</u>	<u>255,000</u>	<u>201,000</u>
A03901 Stationery			<u>45,000</u>	<u>60,000</u>	<u>50,000</u>
001 Stationery			45,000	60,000	50,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Printing and publication			50,000	50,000	55,000
A03953 Investigation Cost			50,000	100,000	55,000
A03970 Others			<u>40,000</u>	<u>45,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	45,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>220,000</u>	<u>205,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>200,000</u>	<u>165,000</u>
A13001 Transport			<u>150,000</u>	<u>200,000</u>	<u>165,000</u>
001 Transport			150,000	200,000	165,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>10,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>10,000</u>	<u>20,000</u>
001 Machinery and Equipment				10,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4332 Police Station Timergara (Operations) Dir Lower					
Police Station Timergara (Operations) Dir Lower			75,367,000	71,899,000	118,261,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4333	Police Station Balambat (Operations) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				45,523,000	43,779,000	76,400,000
A011	TOTAL PAY		166	166	45,169,000	15,223,000	54,204,000
A011-1	TOTAL PAY OF OFFICERS		1	1	550,000	63,000	660,000
A01101	Total Basic Pay Of Officer		1	1	550,000	63,000	660,000
I012	Inspector	(BPS-16)	1	1	550,000		660,000
A011-2	TOTAL PAY OF OTHER STAFF		165	165	44,619,000	15,160,000	53,544,000
A01151	Total Basic Pay Other Staff		165	165	44,619,000	15,160,000	53,544,000
S138	Sub Inspector	(BPS-14)	3	3	1,290,000		1,548,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,689,000		2,027,000
J013	Junior Clerk	(BPS-11)	1	1	172,000		207,000
H015	Head Constable	(BPS-09)	14	14	4,160,000		4,992,000
C088	Constable	(BPS-07)	142	142	37,308,000		44,770,000
A012	TOTAL ALLOWANCES				354,000	28,556,000	22,196,000
A012-1	TOTAL REGULAR ALLOWANCES				354,000	28,526,000	22,166,000
A01202	House Rent Allowance				100,000	2,350,000	550,000
A01203	Conveyance Allowance				50,000	1,915,000	510,000
A01207	Washing Allowance					148,000	148,000
A01208	Dress Allowance					2,000	21,000
A0120Q	Fixed Daily Allowance				50,000	1,660,000	1,660,000
A01210	Risk Allowance				<u>20,000</u>	<u>5,615,000</u>	<u>1,000,000</u>
001	Risk Allowance				20,000	5,615,000	1,000,000
A01217	Medical Allowance				50,000	1,455,000	500,000
A0121T	Adhoc Relief Allowance 2013				20,000	190,000	200,000
A0122C	Adhoc Relief Allowance - 2015				20,000	130,000	21,000
A0122D	Special Risk Allowance					2,980,000	2,980,000
A0122M	Adhoc Relief Allowance 2016				20,000	1,040,000	21,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	1,520,000	1,520,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4333 Police Station Balambat (Operations) Dir Lower					
A01233 Unattractive Area Allowance				<u>200,000</u>	<u>200,000</u>
001 Unattractive Area Allowance					200,000
A01239 Special allowance				21,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	1,520,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	1,520,000	500,000
A0124F Adhoc Relief Allowance-2021				1,520,000	1,520,000
A0124H Special Allowance-2021				1,520,000	1,520,000
A0124L Weather Allowance				1,520,000	1,520,000
A0124N Disparity Reduction Allowance 2022- 15%					7,115,000
A01250 Incentive Allowance			<u>1,000</u>	<u>740,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	740,000	50,000
A01260 Ration Allowance			1,000	660,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	300,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>30,000</u>	<u>30,000</u>
A01274 Medical Charges				<u>30,000</u>	<u>30,000</u>
001 Medical Charges				30,000	30,000
A03 TOTAL OPERATING EXPENSES			<u>1,376,000</u>	<u>1,570,000</u>	<u>1,639,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>70,000</u>	<u>49,000</u>
A03201 Postage and Telegraph			10,000	10,000	5,000
A03202 Telephone and Trunk Call			40,000	60,000	44,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>400,000</u>	<u>400,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>740,000</u>	<u>850,000</u>	<u>989,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4333 Police Station Balambat (Operations)					
Dir Lower					
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>800,000</u>	<u>945,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	800,000	945,000
A039 TOTAL GENERAL			<u>185,000</u>	<u>250,000</u>	<u>201,000</u>
A03901 Stationery			<u>45,000</u>	<u>50,000</u>	<u>50,000</u>
001 Stationery			45,000	50,000	50,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Printing and publication			50,000	50,000	55,000
A03953 Investigation Cost			50,000	100,000	55,000
A03970 Others			<u>40,000</u>	<u>50,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	50,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>190,000</u>	<u>205,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>170,000</u>	<u>165,000</u>
A13001 Transport			<u>150,000</u>	<u>170,000</u>	<u>165,000</u>
001 Transport			150,000	170,000	165,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>10,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>10,000</u>	<u>20,000</u>
001 Machinery and Equipment				10,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Balambat (Operations)			47,050,000	45,539,000	78,244,000
Dir Lower					

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4334	Police Station Munda (Operations) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				35,826,000	34,725,000	61,192,000
A011	TOTAL PAY	130	130		35,472,000	12,075,000	42,569,000
A011-2	TOTAL PAY OF OTHER STAFF	130	130		35,472,000	12,075,000	42,569,000
A01151	Total Basic Pay Other Staff	130	130		35,472,000	12,075,000	42,569,000
S138	Sub Inspector	(BPS-14)	4	4	1,719,000		2,063,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,012,000		1,215,000
J013	Junior Clerk	(BPS-11)	1	1	172,000		207,000
H015	Head Constable	(BPS-09)	15	15	4,456,000		5,348,000
C088	Constable	(BPS-07)	107	107	28,113,000		33,736,000
A012	TOTAL ALLOWANCES				354,000	22,650,000	18,623,000
A012-1	TOTAL REGULAR ALLOWANCES				354,000	22,640,000	18,593,000
A01202	House Rent Allowance				100,000	1,812,000	550,000
A01203	Conveyance Allowance				50,000	1,470,000	510,000
A01207	Washing Allowance					115,000	115,000
A0120Q	Fixed Daily Allowance				50,000	2,065,000	2,065,000
A01210	Risk Allowance				<u>20,000</u>	<u>4,355,000</u>	<u>1,000,000</u>
001	Risk Allowance				20,000	4,355,000	1,000,000
A01217	Medical Allowance				50,000	1,120,000	500,000
A0121T	Adhoc Relief Allowance 2013				20,000	165,000	200,000
A0122C	Adhoc Relief Allowance - 2015				20,000	112,000	21,000
A0122D	Special Risk Allowance					2,310,000	2,310,000
A0122M	Adhoc Relief Allowance 2016				20,000	825,000	21,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	1,210,000	1,210,000
A01233	Unattractive Area Allowance					<u>750,000</u>	<u>750,000</u>
001	Unattractive Area Allowance						750,000
A01239	Special allowance					5,000	
A0123G	Ad-hoc Relief Allowance-2018				10,000	1,210,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				1,000	1,210,000	500,000
A0124F	Adhoc Relief Allowance-2021					174,000	174,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4334 Police Station Munda (Operations) Dir Lower					
A0124H Special Allowance-2021				1,210,000	1,210,000
A0124L Weather Allowance				1,210,000	1,210,000
A0124N Disparity Reduction Allowance 2022- 15%					5,587,000
A01250 Incentive Allowance			<u>1,000</u>	<u>570,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	570,000	50,000
A01260 Ration Allowance			1,000	510,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	232,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>10,000</u>	<u>30,000</u>
A01274 Medical Charges				<u>10,000</u>	<u>30,000</u>
001 Medical Charges				10,000	30,000
A03 TOTAL OPERATING EXPENSES			<u>1,376,000</u>	<u>1,845,000</u>	<u>1,839,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>55,000</u>	<u>49,000</u>
A03201 Postage and Telegraph			10,000	5,000	5,000
A03202 Telephone and Trunk Call			40,000	50,000	44,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>550,000</u>	<u>550,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>550,000</u>	<u>550,000</u>
001 Electricity			400,000	550,000	550,000
A034 TOTAL OCCUPANCY COSTS				<u>50,000</u>	<u>50,000</u>
A03402 Rent for Office Building				50,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>740,000</u>	<u>950,000</u>	<u>989,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4334 Police Station Munda (Operations) Dir Lower					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>900,000</u>	<u>945,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	900,000	945,000
A039 TOTAL GENERAL			<u>185,000</u>	<u>240,000</u>	<u>201,000</u>
A03901 Stationery			<u>45,000</u>	<u>60,000</u>	<u>50,000</u>
001 Stationery			45,000	60,000	50,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Printing and publication			50,000	50,000	55,000
A03953 Investigation Cost			50,000	80,000	55,000
A03970 Others			<u>40,000</u>	<u>50,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	50,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>190,000</u>	<u>205,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>170,000</u>	<u>165,000</u>
A13001 Transport			<u>150,000</u>	<u>170,000</u>	<u>165,000</u>
001 Transport			150,000	170,000	165,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>10,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>10,000</u>	<u>20,000</u>
001 Machinery and Equipment				10,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Munda (Operations) Dir Lower			37,353,000	36,760,000	63,236,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4335 Police Station Samar Bagh (Operations) Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,239,000</u>	<u>27,734,000</u>	<u>48,955,000</u>
A011 TOTAL PAY	100	100	<u>27,885,000</u>	<u>9,477,000</u>	<u>33,465,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>67,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>67,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	99	99	<u>27,335,000</u>	<u>9,410,000</u>	<u>32,805,000</u>
A01151 Total Basic Pay Other Staff	99	99	<u>27,335,000</u>	<u>9,410,000</u>	<u>32,805,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,719,000		2,063,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,352,000		1,623,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	13	13	3,861,000		4,634,000
C088 Constable (BPS-07)	77	77	20,231,000		24,278,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>18,257,000</u>	<u>15,490,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>18,247,000</u>	<u>15,460,000</u>
A01202 House Rent Allowance			100,000	1,409,000	550,000
A01203 Conveyance Allowance			50,000	1,143,000	510,000
A01207 Washing Allowance				87,000	87,000
A01208 Dress Allowance				2,000	21,000
A0120Q Fixed Daily Allowance			50,000	1,527,000	1,522,000
A01210 Risk Allowance			<u>20,000</u>	<u>3,320,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	3,320,000	1,000,000
A01217 Medical Allowance			50,000	866,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	132,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	90,000	21,000
A0122D Special Risk Allowance				1,766,000	1,766,000
A0122M Adhoc Relief Allowance 2016			20,000	644,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	945,000	300,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4335 Police Station Samar Bagh (Operations) Dir Lower					
A01233 Unattractive Area Allowance				<u>575,000</u>	<u>575,000</u>
001 Unattractive Area Allowance					575,000
A01239 Special allowance				21,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	945,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	945,000	500,000
A0124F Adhoc Relief Allowance-2021				945,000	945,000
A0124H Special Allowance-2021				945,000	945,000
A0124L Weather Allowance				945,000	945,000
A0124N Disparity Reduction Allowance 2022- 15%					4,392,000
A01250 Incentive Allowance			<u>1,000</u>	<u>430,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	430,000	50,000
A01260 Ration Allowance			1,000	387,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	178,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>10,000</u>	<u>30,000</u>
A01274 Medical Charges				<u>10,000</u>	<u>30,000</u>
001 Medical Charges				10,000	30,000
A03 TOTAL OPERATING EXPENSES			<u>1,176,000</u>	<u>1,670,000</u>	<u>1,504,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>55,000</u>	<u>49,000</u>
A03201 Postage and Telegraph			10,000	5,000	5,000
A03202 Telephone and Trunk Call			40,000	50,000	44,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>400,000</u>	<u>400,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A034 TOTAL OCCUPANCY COSTS				<u>135,000</u>	<u>135,000</u>
A03402 Rent for Office Building				135,000	135,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4335 Police Station Samar Bagh (Operations) Dir Lower					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>540,000</u>	<u>850,000</u>	<u>719,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>800,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	800,000	675,000
A039 TOTAL GENERAL			<u>185,000</u>	<u>230,000</u>	<u>201,000</u>
A03901 Stationery			<u>45,000</u>	<u>60,000</u>	<u>50,000</u>
001 Stationery			45,000	60,000	50,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Printing and publication			50,000	50,000	55,000
A03953 Investigation Cost			50,000	70,000	55,000
A03970 Others			<u>40,000</u>	<u>50,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	50,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>116,000</u>	<u>220,000</u>	<u>167,000</u>
A130 TOTAL TRANSPORT			<u>115,000</u>	<u>200,000</u>	<u>127,000</u>
A13001 Transport			<u>115,000</u>	<u>200,000</u>	<u>127,000</u>
001 Transport			115,000	200,000	127,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>10,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>10,000</u>	<u>20,000</u>
001 Machinery and Equipment				10,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4335 Police Station Samar Bagh (Operations) Dir Lower					
Police Station Samar Bagh (Operations) Dir Lower			29,531,000	29,624,000	50,626,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4336	Police Station Lal Qilla (Operations) Dir Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,641,000</u>	<u>30,431,000</u>	<u>51,963,000</u>
A011	TOTAL PAY	107	107	<u>29,287,000</u>	<u>10,433,000</u>	<u>35,146,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>198,000</u>	<u>660,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>198,000</u>	<u>660,000</u>
I012	Inspector (BPS-16)	1	1	550,000		660,000
A011-2	TOTAL PAY OF OTHER STAFF	106	106	<u>28,737,000</u>	<u>10,235,000</u>	<u>34,486,000</u>
A01151	Total Basic Pay Other Staff	<u>106</u>	<u>106</u>	<u>28,737,000</u>	<u>10,235,000</u>	<u>34,486,000</u>
S138	Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149	Assistant Sub Inspector (BPS-11)	4	4	1,352,000		1,623,000
J013	Junior Clerk (BPS-11)	1	1	172,000		207,000
H015	Head Constable (BPS-09)	10	10	2,970,000		3,564,000
C088	Constable (BPS-07)	89	89	23,384,000		28,061,000
A012	TOTAL ALLOWANCES			<u>354,000</u>	<u>19,998,000</u>	<u>16,817,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>19,978,000</u>	<u>16,787,000</u>
A01202	House Rent Allowance			100,000	1,591,000	550,000
A01203	Conveyance Allowance			50,000	1,316,000	510,000
A01207	Washing Allowance				96,000	96,000
A01208	Dress Allowance				7,000	21,000
A0120Q	Fixed Daily Allowance			50,000	1,780,000	1,800,000
A01210	Risk Allowance			<u>20,000</u>	<u>3,757,000</u>	<u>1,000,000</u>
001	Risk Allowance			20,000	3,757,000	1,000,000
A01217	Medical Allowance			50,000	971,000	500,000
A0121T	Adhoc Relief Allowance 2013			20,000	140,000	200,000
A0122C	Adhoc Relief Allowance - 2015			20,000	92,000	21,000
A0122D	Special Risk Allowance				1,998,000	1,998,000
A0122M	Adhoc Relief Allowance 2016			20,000	703,000	21,000
A0122Y	Ad-hoc Relief Allowance 2017			10,000	1,045,000	1,045,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4336 Police Station Lal Qilla (Operations) Dir Lower					
A01233 Unattractive Area Allowance				<u>117,000</u>	<u>117,000</u>
001 Unattractive Area Allowance					117,000
A01239 Special allowance				21,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	1,045,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	1,045,000	500,000
A0124F Adhoc Relief Allowance-2021				1,045,000	1,045,000
A0124H Special Allowance-2021				1,045,000	1,045,000
A0124L Weather Allowance				1,045,000	1,045,000
A0124N Disparity Reduction Allowance 2022- 15%					4,613,000
A01250 Incentive Allowance			<u>1,000</u>	<u>482,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	482,000	50,000
A01260 Ration Allowance			1,000	432,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	205,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>20,000</u>	<u>30,000</u>
A01274 Medical Charges				<u>20,000</u>	<u>30,000</u>
001 Medical Charges				20,000	30,000
A03 TOTAL OPERATING EXPENSES			<u>1,177,000</u>	<u>1,855,000</u>	<u>1,769,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>45,000</u>	<u>49,000</u>
A03201 Postage and Telegraph			10,000	5,000	5,000
A03202 Telephone and Trunk Call			40,000	40,000	44,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>500,000</u>	<u>500,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>500,000</u>	<u>500,000</u>
001 Electricity			400,000	500,000	500,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>300,000</u>	<u>300,000</u>
A03402 Rent for Office Building			1,000	300,000	300,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4336 Police Station Lal Qilla (Operations) Dir Lower					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>540,000</u>	<u>750,000</u>	<u>719,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>700,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	700,000	675,000
A039 TOTAL GENERAL			<u>185,000</u>	<u>260,000</u>	<u>201,000</u>
A03901 Stationery			<u>45,000</u>	<u>60,000</u>	<u>50,000</u>
001 Stationery			45,000	60,000	50,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Printing and publication			50,000	50,000	55,000
A03953 Investigation Cost			50,000	100,000	55,000
A03970 Others			<u>40,000</u>	<u>50,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	50,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>200,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>180,000</u>	<u>110,000</u>
A13001 Transport			<u>100,000</u>	<u>180,000</u>	<u>110,000</u>
001 Transport			100,000	180,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>10,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>10,000</u>	<u>20,000</u>
001 Machinery and Equipment				10,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4336 Police Station Lal Qilla (Operations) Dir Lower					
Police Station Lal Qilla (Operations) Dir Lower			30,919,000	32,486,000	53,882,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4337 Police Station Talash (Operations) Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,477,000</u>	<u>18,921,000</u>	<u>30,561,000</u>
A011 TOTAL PAY	58	58	<u>16,123,000</u>	<u>6,542,000</u>	<u>19,350,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	58	58	<u>16,123,000</u>	<u>6,542,000</u>	<u>19,350,000</u>
A01151 Total Basic Pay Other Staff	58	58	<u>16,123,000</u>	<u>6,542,000</u>	<u>19,350,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,290,000		1,548,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,352,000		1,623,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	5	5	1,486,000		1,784,000
C088 Constable (BPS-07)	45	45	11,823,000		14,188,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>12,379,000</u>	<u>11,211,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>12,369,000</u>	<u>11,181,000</u>
A01202 House Rent Allowance			100,000	835,000	550,000
A01203 Conveyance Allowance			50,000	688,000	510,000
A01207 Washing Allowance				52,000	52,000
A0120Q Fixed Daily Allowance			50,000	692,000	700,000
A01210 Risk Allowance			<u>20,000</u>	<u>2,000,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	2,000,000	1,000,000
A01217 Medical Allowance			50,000	510,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	70,000	21,000
A0122C Adhoc Relief Allowance - 2015			20,000	48,000	21,000
A0122D Special Risk Allowance				1,075,000	1,075,000
A0122M Adhoc Relief Allowance 2016			20,000	389,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	568,000	300,000
A01233 Unattractive Area Allowance				<u>77,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A01239 Special allowance				5,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	887,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	877,000	500,000
A0124F Adhoc Relief Allowance-2021				877,000	877,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4337 Police Station Talash (Operations) Dir Lower					
A0124H Special Allowance-2021				877,000	877,000
A0124L Weather Allowance				877,000	877,000
A0124N Disparity Reduction Allowance 2022- 15%					2,540,000
A01250 Incentive Allowance			<u>1,000</u>	<u>416,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	416,000	50,000
A01260 Ration Allowance			1,000	375,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	174,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>10,000</u>	<u>30,000</u>
A01274 Medical Charges				<u>10,000</u>	<u>30,000</u>
001 Medical Charges				10,000	30,000
A03 TOTAL OPERATING EXPENSES			<u>1,176,000</u>	<u>1,772,000</u>	<u>1,641,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>55,000</u>	<u>49,000</u>
A03201 Postage and Telegraph			10,000	5,000	5,000
A03202 Telephone and Trunk Call			40,000	50,000	44,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>400,000</u>	<u>500,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>500,000</u>
001 Electricity			400,000	400,000	500,000
A034 TOTAL OCCUPANCY COSTS				<u>172,000</u>	<u>172,000</u>
A03402 Rent for Office Building				172,000	172,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>540,000</u>	<u>895,000</u>	<u>719,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>45,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	45,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4337 Police Station Talash (Operations) Dir Lower					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>850,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	850,000	675,000
A039 TOTAL GENERAL			<u>185,000</u>	<u>250,000</u>	<u>201,000</u>
A03901 Stationery			<u>45,000</u>	<u>55,000</u>	<u>50,000</u>
001 Stationery			45,000	55,000	50,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Printing and publication			50,000	50,000	55,000
A03953 Investigation Cost			50,000	100,000	55,000
A03970 Others			<u>40,000</u>	<u>45,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	45,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>170,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
A13001 Transport			<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
001 Transport			100,000	150,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>10,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>10,000</u>	<u>20,000</u>
001 Machinery and Equipment				10,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Talash (Operations) Dir Lower			17,754,000	20,863,000	32,352,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4338	Police Station Chakdara (Operations) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				42,798,000	41,678,000	75,447,000
A011	TOTAL PAY		154	154	42,444,000	14,120,000	50,935,000
A011-1	TOTAL PAY OF OFFICERS		1	1	550,000	270,000	660,000
A01101	Total Basic Pay Of Officer		1	1	550,000	270,000	660,000
I012	Inspector	(BPS-16)	1	1	550,000		660,000
A011-2	TOTAL PAY OF OTHER STAFF		153	153	41,894,000	13,850,000	50,275,000
A01151	Total Basic Pay Other Staff		153	153	41,894,000	13,850,000	50,275,000
S138	Sub Inspector	(BPS-14)	5	5	2,149,000		2,579,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,352,000		1,623,000
J013	Junior Clerk	(BPS-11)	1	1	172,000		207,000
H015	Head Constable	(BPS-09)	19	19	5,643,000		6,772,000
C088	Constable	(BPS-07)	124	124	32,578,000		39,094,000
A012	TOTAL ALLOWANCES				354,000	27,558,000	24,512,000
A012-1	TOTAL REGULAR ALLOWANCES				354,000	27,528,000	24,482,000
A01202	House Rent Allowance				100,000	2,231,000	550,000
A01203	Conveyance Allowance				50,000	1,823,000	510,000
A01207	Washing Allowance					138,000	138,000
A01208	Dress Allowance					7,000	21,000
A0120Q	Fixed Daily Allowance				50,000	2,510,000	2,500,000
A01210	Risk Allowance				<u>20,000</u>	<u>2,815,000</u>	<u>1,000,000</u>
001	Risk Allowance				20,000	2,815,000	1,000,000
A01217	Medical Allowance				50,000	1,371,000	500,000
A0121T	Adhoc Relief Allowance 2013				20,000	165,000	200,000
A0122C	Adhoc Relief Allowance - 2015				20,000	112,000	21,000
A0122D	Special Risk Allowance					5,300,000	5,300,000
A0122M	Adhoc Relief Allowance 2016				20,000	964,000	21,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	1,415,000	1,415,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4338 Police Station Chakdara (Operations) Dir Lower					
A01233 Unattractive Area Allowance				<u>231,000</u>	<u>231,000</u>
001 Unattractive Area Allowance					231,000
A01239 Special allowance				21,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	1,415,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	1,415,000	500,000
A0124F Adhoc Relief Allowance-2021				1,410,000	1,410,000
A0124H Special Allowance-2021				1,410,000	1,410,000
A0124L Weather Allowance				1,410,000	1,410,000
A0124N Disparity Reduction Allowance 2022- 15%					6,685,000
A01250 Incentive Allowance			<u>1,000</u>	<u>686,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	686,000	50,000
A01260 Ration Allowance			1,000	612,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	67,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>30,000</u>	<u>30,000</u>
A01274 Medical Charges				<u>30,000</u>	<u>30,000</u>
001 Medical Charges				30,000	30,000
A03 TOTAL OPERATING EXPENSES			<u>1,176,000</u>	<u>1,940,000</u>	<u>1,769,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>45,000</u>	<u>49,000</u>
A03201 Postage and Telegraph			10,000	5,000	5,000
A03202 Telephone and Trunk Call			40,000	40,000	44,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>800,000</u>	<u>800,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>800,000</u>	<u>800,000</u>
001 Electricity			400,000	800,000	800,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>540,000</u>	<u>850,000</u>	<u>719,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4338 Police Station Chakdara (Operations) Dir Lower					
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>800,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	800,000	675,000
A039 TOTAL GENERAL			<u>185,000</u>	<u>245,000</u>	<u>201,000</u>
A03901 Stationery			<u>45,000</u>	<u>50,000</u>	<u>50,000</u>
001 Stationery			45,000	50,000	50,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Printing and publication			50,000	50,000	55,000
A03953 Investigation Cost			50,000	100,000	55,000
A03970 Others			<u>40,000</u>	<u>45,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	45,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>170,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
A13001 Transport			<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
001 Transport			100,000	150,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>10,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>10,000</u>	<u>20,000</u>
001 Machinery and Equipment				10,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Chakdara (Operations) Dir Lower			44,075,000	43,788,000	77,366,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4339	Police Station Mayar (Operations) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,463,000</u>	<u>5,260,000</u>	<u>41,228,000</u>
A011	TOTAL PAY	96	96		<u>26,109,000</u>	<u>1,715,000</u>	<u>31,333,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	96	96		<u>26,109,000</u>	<u>1,715,000</u>	<u>31,333,000</u>
A01151	Total Basic Pay Other Staff	96	96		<u>26,109,000</u>	<u>1,715,000</u>	<u>31,333,000</u>
S138	Sub Inspector	(BPS-14)	2	2	859,000		1,031,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,352,000		1,623,000
J013	Junior Clerk	(BPS-11)	1	1	172,000		207,000
H015	Head Constable	(BPS-09)	10	10	2,970,000		3,564,000
C088	Constable	(BPS-07)	79	79	20,756,000		24,908,000
A012	TOTAL ALLOWANCES				<u>354,000</u>	<u>3,545,000</u>	<u>9,895,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>354,000</u>	<u>3,545,000</u>	<u>9,895,000</u>
A01202	House Rent Allowance				100,000	329,000	550,000
A01203	Conveyance Allowance				50,000	272,000	510,000
A01207	Washing Allowance					20,000	50,000
A0120Q	Fixed Daily Allowance				50,000	360,000	500,000
A01210	Risk Allowance				<u>20,000</u>	<u>1,161,000</u>	<u>1,600,000</u>
001	Risk Allowance				20,000	1,161,000	1,600,000
A01217	Medical Allowance				50,000	205,000	500,000
A0121T	Adhoc Relief Allowance 2013				20,000	2,000	51,000
A0122C	Adhoc Relief Allowance - 2015				20,000	1,000	21,000
A0122M	Adhoc Relief Allowance 2016				20,000	121,000	21,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	172,000	300,000
A01233	Unattractive Area Allowance					<u>137,000</u>	<u>137,000</u>
001	Unattractive Area Allowance						137,000
A01239	Special allowance					17,000	
A0123G	Ad-hoc Relief Allowance-2018				10,000	172,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				1,000	172,000	500,000
A0124F	Adhoc Relief Allowance-2021					172,000	172,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4339 Police Station Mayar (Operations) Dir Lower					
A0124N Disparity Reduction Allowance 2022- 15%					4,113,000
A01250 Incentive Allowance			<u>1,000</u>	<u>102,000</u>	<u>150,000</u>
001 Incentive Allowance			1,000	102,000	150,000
A01260 Ration Allowance			1,000	90,000	130,000
A01261 Constabulary Allowance for Police Personnel			1,000	40,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,176,000</u>	<u>1,810,000</u>	<u>1,569,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>60,000</u>	<u>49,000</u>
A03201 Postage and Telegraph			10,000	10,000	5,000
A03202 Telephone and Trunk Call			40,000	50,000	44,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>600,000</u>	<u>600,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>600,000</u>	<u>600,000</u>
001 Electricity			400,000	600,000	600,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>540,000</u>	<u>850,000</u>	<u>719,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>800,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	800,000	675,000
A039 TOTAL GENERAL			<u>185,000</u>	<u>300,000</u>	<u>201,000</u>
A03901 Stationery			<u>45,000</u>	<u>50,000</u>	<u>50,000</u>
001 Stationery			45,000	50,000	50,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Printing and publication			50,000	50,000	55,000
A03953 Investigation Cost			50,000	150,000	55,000
A03970 Others			<u>40,000</u>	<u>50,000</u>	<u>41,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4339 Police Station Mayar (Operations) Dir Lower					
002 Other Contingencies			40,000	50,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>150,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
A13001 Transport			<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
001 Transport			100,000	150,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Mayar (Operations) Dir Lower			27,740,000	7,220,000	42,947,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4340 Police Station Zimdara (Operations) Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,617,000</u>	<u>29,421,000</u>	<u>45,958,000</u>
A011 TOTAL PAY	75	75	<u>20,263,000</u>	<u>6,730,000</u>	<u>24,317,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	75	75	<u>20,263,000</u>	<u>6,730,000</u>	<u>24,317,000</u>
A01151 Total Basic Pay Other Staff	75	75	<u>20,263,000</u>	<u>6,730,000</u>	<u>24,317,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	7	7	2,079,000		2,495,000
C088 Constable (BPS-07)	64	64	16,815,000		20,178,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>22,691,000</u>	<u>21,641,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>22,681,000</u>	<u>21,611,000</u>
A01202 House Rent Allowance			100,000	1,070,000	550,000
A01203 Conveyance Allowance			50,000	870,000	510,000
A01207 Washing Allowance				66,000	66,000
A0120Q Fixed Daily Allowance			50,000	1,210,000	1,210,000
A01210 Risk Allowance			<u>20,000</u>	<u>2,535,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	2,535,000	1,000,000
A01217 Medical Allowance			50,000	660,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	85,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	58,000	21,000
A0122D Special Risk Allowance				11,336,000	11,336,000
A0122M Adhoc Relief Allowance 2016			20,000	460,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	675,000	300,000
A01233 Unattractive Area Allowance				<u>75,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A01239 Special allowance				21,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	675,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	675,000	500,000
A0124F Adhoc Relief Allowance-2021				95,000	95,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4340 Police Station Zimdara (Operations) Dir Lower					
A0124H Special Allowance-2021				675,000	675,000
A0124L Weather Allowance				675,000	675,000
A0124N Disparity Reduction Allowance 2022- 15%					3,192,000
A01250 Incentive Allowance			<u>1,000</u>	<u>330,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	330,000	50,000
A01260 Ration Allowance			1,000	298,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	137,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>10,000</u>	<u>30,000</u>
A01274 Medical Charges				<u>10,000</u>	<u>30,000</u>
001 Medical Charges				10,000	30,000
A03 TOTAL OPERATING EXPENSES			<u>1,176,000</u>	<u>1,505,000</u>	<u>1,369,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>55,000</u>	<u>49,000</u>
A03201 Postage and Telegraph			10,000	5,000	5,000
A03202 Telephone and Trunk Call			40,000	50,000	44,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>400,000</u>	<u>400,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>540,000</u>	<u>850,000</u>	<u>719,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>800,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	800,000	675,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4340 Police Station Zimdara (Operations) Dir Lower					
A039 TOTAL GENERAL			<u>185,000</u>	<u>200,000</u>	<u>201,000</u>
A03901 Stationery			<u>45,000</u>	<u>60,000</u>	<u>50,000</u>
001 Stationery			45,000	60,000	50,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Printing and publication			50,000	50,000	55,000
A03953 Investigation Cost			50,000	50,000	55,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>170,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
A13001 Transport			<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
001 Transport			100,000	150,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>10,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>10,000</u>	<u>20,000</u>
001 Machinery and Equipment				10,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Zimdara (Operations) Dir Lower			21,894,000	31,096,000	47,477,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4341 Police Station Asbnar (Operations) Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,901,000</u>	<u>13,144,000</u>	<u>25,356,000</u>
A011 TOTAL PAY	49	49	<u>13,547,000</u>	<u>4,460,000</u>	<u>16,259,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	49	49	<u>13,547,000</u>	<u>4,460,000</u>	<u>16,259,000</u>
A01151 Total Basic Pay Other Staff	49	49	<u>13,547,000</u>	<u>4,460,000</u>	<u>16,259,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,012,000		1,215,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	6	6	1,783,000		2,140,000
C088 Constable (BPS-07)	37	37	9,721,000		11,666,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>8,684,000</u>	<u>9,097,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>8,684,000</u>	<u>9,097,000</u>
A01202 House Rent Allowance			100,000	680,000	550,000
A01203 Conveyance Allowance			50,000	552,000	510,000
A01207 Washing Allowance				43,000	50,000
A0120Q Fixed Daily Allowance			50,000	785,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>1,645,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	1,645,000	1,000,000
A01217 Medical Allowance			50,000	420,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	55,000	21,000
A0122C Adhoc Relief Allowance - 2015			20,000	40,000	21,000
A0122D Special Risk Allowance				880,000	880,000
A0122M Adhoc Relief Allowance 2016			20,000	310,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	450,000	300,000
A01233 Unattractive Area Allowance				<u>77,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A01239 Special allowance				5,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	450,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	450,000	500,000
A0124F Adhoc Relief Allowance-2021				450,000	450,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4341 Police Station Asbnar (Operations) Dir Lower					
A0124H Special Allowance-2021				450,000	450,000
A0124L Weather Allowance				450,000	450,000
A0124N Disparity Reduction Allowance 2022- 15%					2,134,000
A01250 Incentive Allowance			<u>1,000</u>	<u>210,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	210,000	50,000
A01260 Ration Allowance			1,000	192,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	90,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,176,000</u>	<u>1,585,000</u>	<u>1,469,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>45,000</u>	<u>49,000</u>
A03201 Postage and Telegraph			10,000	5,000	5,000
A03202 Telephone and Trunk Call			40,000	40,000	44,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>500,000</u>	<u>500,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>500,000</u>	<u>500,000</u>
001 Electricity			400,000	500,000	500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>540,000</u>	<u>795,000</u>	<u>719,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>45,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	45,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>750,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	750,000	675,000
A039 TOTAL GENERAL			<u>185,000</u>	<u>245,000</u>	<u>201,000</u>
A03901 Stationery			<u>45,000</u>	<u>50,000</u>	<u>50,000</u>
001 Stationery			45,000	50,000	50,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Printing and publication			50,000	50,000	55,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4341 Police Station Asbnar (Operations) Dir Lower					
A03953 Investigation Cost			50,000	100,000	55,000
A03970 Others			<u>40,000</u>	<u>45,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	45,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>170,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
A13001 Transport			<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
001 Transport			100,000	150,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>10,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>10,000</u>	<u>20,000</u>
001 Machinery and Equipment				10,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Asbnar (Operations) Dir Lower			15,178,000	14,899,000	26,975,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4342 Police Station Hayaserai (Operations) Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,209,000</u>	<u>17,558,000</u>	<u>26,976,000</u>
A011 TOTAL PAY	54	54	<u>14,855,000</u>	<u>8,370,000</u>	<u>17,828,000</u>
A011-1 TOTAL PAY OF OFFICERS				<u>3,425,000</u>	
A01101 Total Basic Pay Of Officer				<u>3,425,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	54	54	<u>14,855,000</u>	<u>4,945,000</u>	<u>17,828,000</u>
A01151 Total Basic Pay Other Staff	<u>54</u>	<u>54</u>	<u>14,855,000</u>	<u>4,945,000</u>	<u>17,828,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	2	2	675,000		810,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	8	8	2,377,000		2,853,000
C088 Constable (BPS-07)	41	41	10,772,000		12,927,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>9,188,000</u>	<u>9,148,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>9,173,000</u>	<u>9,118,000</u>
A01202 House Rent Allowance			100,000	759,000	550,000
A01203 Conveyance Allowance			50,000	618,000	510,000
A01207 Washing Allowance				47,000	50,000
A0120Q Fixed Daily Allowance			50,000	865,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>1,815,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	1,815,000	1,000,000
A01217 Medical Allowance			50,000	462,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	64,000	21,000
A0122C Adhoc Relief Allowance - 2015			20,000	44,000	21,000
A0122D Special Risk Allowance				970,000	970,000
A0122M Adhoc Relief Allowance 2016			20,000	340,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	498,000	300,000
A01233 Unattractive Area Allowance				<u>62,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4342 Police Station Hayaserai (Operations) Dir Lower					
A01239 Special allowance				17,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	498,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	498,000	500,000
A0124F Adhoc Relief Allowance-2021				79,000	79,000
A0124H Special Allowance-2021				498,000	498,000
A0124L Weather Allowance				498,000	498,000
A0124N Disparity Reduction Allowance 2022- 15%					2,340,000
A01250 Incentive Allowance			<u>1,000</u>	<u>230,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	230,000	50,000
A01260 Ration Allowance			1,000	212,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	99,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>15,000</u>	<u>30,000</u>
A01274 Medical Charges				<u>15,000</u>	<u>30,000</u>
001 Medical Charges				15,000	30,000
A03 TOTAL OPERATING EXPENSES			<u>1,176,000</u>	<u>1,450,000</u>	<u>1,419,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>45,000</u>	<u>49,000</u>
A03201 Postage and Telegraph			10,000	5,000	5,000
A03202 Telephone and Trunk Call			40,000	40,000	44,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>450,000</u>	<u>450,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>450,000</u>	<u>450,000</u>
001 Electricity			400,000	450,000	450,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>540,000</u>	<u>750,000</u>	<u>719,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4342 Police Station Hayaserai (Operations) Dir Lower					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>700,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	700,000	675,000
A039 TOTAL GENERAL			<u>185,000</u>	<u>205,000</u>	<u>201,000</u>
A03901 Stationery			<u>45,000</u>	<u>60,000</u>	<u>50,000</u>
001 Stationery			45,000	60,000	50,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Printing and publication			50,000	50,000	55,000
A03953 Investigation Cost			50,000	50,000	55,000
A03970 Others			<u>40,000</u>	<u>45,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	45,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>220,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>200,000</u>	<u>110,000</u>
A13001 Transport			<u>100,000</u>	<u>200,000</u>	<u>110,000</u>
001 Transport			100,000	200,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>10,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>10,000</u>	<u>20,000</u>
001 Machinery and Equipment				10,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Hayaserai (Operations) Dir Lower			16,486,000	19,228,000	28,545,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4343	Police Station Khal (Investigation) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,326,000</u>	<u>14,544,000</u>	<u>11,930,000</u>
A011	TOTAL PAY				<u>2,972,000</u>	<u>5,679,000</u>	<u>3,568,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,972,000</u>	<u>5,679,000</u>	<u>3,568,000</u>
A01151	Total Basic Pay Other Staff				<u>2,972,000</u>	<u>5,679,000</u>	<u>3,568,000</u>
S138	Sub Inspector	(BPS-14)	1	1	430,000		516,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	338,000		406,000
H015	Head Constable	(BPS-09)	3	3	891,000		1,070,000
C088	Constable	(BPS-07)	5	5	1,313,000		1,576,000
A012	TOTAL ALLOWANCES				<u>354,000</u>	<u>8,865,000</u>	<u>8,362,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>354,000</u>	<u>8,865,000</u>	<u>8,362,000</u>
A01201	Senior Post Allowance					15,000	15,000
A01202	House Rent Allowance				100,000	868,000	550,000
A01203	Conveyance Allowance				50,000	809,000	510,000
A01207	Washing Allowance					104,000	104,000
A01208	Dress Allowance					121,000	121,000
A0120D	Integrated Allowance					53,000	53,000
A0120Q	Fixed Daily Allowance				50,000	37,000	500,000
A01210	Risk Allowance				<u>20,000</u>	<u>125,000</u>	<u>1,000,000</u>
001	Risk Allowance				20,000	125,000	1,000,000
A01217	Medical Allowance				50,000	498,000	500,000
A0121T	Adhoc Relief Allowance 2013				20,000	140,000	200,000
A01224	Entertainment Allowance					7,000	7,000
A0122C	Adhoc Relief Allowance - 2015				20,000	101,000	21,000
A0122M	Adhoc Relief Allowance 2016				20,000	634,000	21,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	910,000	300,000
A01233	Unattractive Area Allowance					<u>14,000</u>	<u>100,000</u>
001	Unattractive Area Allowance						100,000
A0123G	Ad-hoc Relief Allowance-2018				10,000	910,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4343 Police Station Khal (Investigation) Dir Lower					
A0123L Scheduled Post Allowance for Police Officers				1,000	1,000
A0123P Ad-hoc Relief Allowance 2019			1,000	765,000	500,000
A0124F Adhoc Relief Allowance-2021				910,000	910,000
A0124H Special Allowance-2021				910,000	910,000
A0124L Weather Allowance				910,000	910,000
A0124N Disparity Reduction Allowance 2022- 15%					469,000
A01250 Incentive Allowance			<u>1,000</u>	<u>10,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	10,000	50,000
A01260 Ration Allowance			1,000	9,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	4,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>826,000</u>	<u>1,030,000</u>	<u>1,092,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>5,000</u>
A03201 Postage and Telegraph			10,000	5,000	5,000
A03202 Telephone and Trunk Call				5,000	
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>510,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>460,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	460,000	600,000
A039 TOTAL GENERAL			<u>375,000</u>	<u>510,000</u>	<u>443,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4343 Police Station Khal (Investigation) Dir Lower					
A03902 Printing and Publication			<u>15,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			15,000	30,000	40,000
A03907 Advertising & Publicity				20,000	
A03953 Investigation Cost			300,000	400,000	330,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	30,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>80,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001 Transport			60,000	60,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>10,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>10,000</u>	<u>20,000</u>
001 Machinery and Equipment				10,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Khal (Investigation) Dir Lower			4,213,000	15,654,000	13,128,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4344	Police Station Ouch (Investigation) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,225,000</u>	<u>2,197,000</u>	<u>10,283,000</u>
A011	TOTAL PAY	13	13		<u>3,871,000</u>	<u>780,000</u>	<u>4,646,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	13	13		<u>3,871,000</u>	<u>780,000</u>	<u>4,646,000</u>
A01151	Total Basic Pay Other Staff	13	13		<u>3,871,000</u>	<u>780,000</u>	<u>4,646,000</u>
S138	Sub Inspector (BPS-14)	1	1		430,000		516,000
A149	Assistant Sub Inspector (BPS-11)	2	2		675,000		810,000
H015	Head Constable (BPS-09)	4	4		1,188,000		1,426,000
C088	Constable (BPS-07)	6	6		1,578,000		1,894,000
A012	TOTAL ALLOWANCES				<u>354,000</u>	<u>1,417,000</u>	<u>5,637,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>354,000</u>	<u>1,417,000</u>	<u>5,637,000</u>
A01202	House Rent Allowance				100,000	100,000	550,000
A01203	Conveyance Allowance				50,000	80,000	510,000
A01207	Washing Allowance					6,000	50,000
A0120Q	Fixed Daily Allowance				50,000	120,000	500,000
A01210	Risk Allowance				<u>20,000</u>	<u>300,000</u>	<u>1,000,000</u>
001	Risk Allowance				20,000	300,000	1,000,000
A01217	Medical Allowance				50,000	45,000	500,000
A0121T	Adhoc Relief Allowance 2013				20,000	20,000	51,000
A0122C	Adhoc Relief Allowance - 2015				20,000	20,000	21,000
A0122M	Adhoc Relief Allowance 2016				20,000	70,000	21,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	100,000	300,000
A01233	Unattractive Area Allowance					<u>30,000</u>	<u>100,000</u>
001	Unattractive Area Allowance						100,000
A0123G	Ad-hoc Relief Allowance-2018				10,000	100,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				1,000	100,000	500,000
A0124F	Adhoc Relief Allowance-2021					100,000	100,000
A0124H	Special Allowance-2021					82,000	82,000
A0124L	Weather Allowance					82,000	82,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4344 Police Station Ouch (Investigation) Dir Lower					
A0124N Disparity Reduction Allowance 2022- 15%					610,000
A01250 Incentive Allowance			<u>1,000</u>	<u>25,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	25,000	50,000
A01260 Ration Allowance			1,000	25,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	12,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>826,000</u>	<u>950,000</u>	<u>1,092,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>5,000</u>	<u>5,000</u>
A03201 Postage and Telegraph			10,000	5,000	5,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>510,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>460,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	460,000	600,000
A039 TOTAL GENERAL			<u>375,000</u>	<u>435,000</u>	<u>443,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			15,000	20,000	40,000
A03953 Investigation Cost			300,000	350,000	330,000
A03970 Others			<u>30,000</u>	<u>35,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	35,000	33,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4344 Police Station Ouch (Investigation) Dir Lower					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>70,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001 Transport			60,000	60,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Ouch (Investigation) Dir Lower			5,112,000	3,217,000	11,481,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4345 Police Station Timergara (Investigation) Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,054,000</u>	<u>5,546,000</u>	<u>10,498,000</u>
A011 TOTAL PAY	12	12	<u>3,700,000</u>	<u>2,220,000</u>	<u>4,441,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>370,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>370,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>3,150,000</u>	<u>1,850,000</u>	<u>3,781,000</u>
A01151 Total Basic Pay Other Staff	11	11	<u>3,150,000</u>	<u>1,850,000</u>	<u>3,781,000</u>
A149 Assistant Sub Inspector (BPS-11)	3	3	1,012,000		1,215,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	7	7	1,840,000		2,208,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>3,326,000</u>	<u>6,057,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>3,326,000</u>	<u>6,057,000</u>
A01202 House Rent Allowance			100,000	200,000	550,000
A01203 Conveyance Allowance			50,000	190,000	510,000
A01207 Washing Allowance				11,000	50,000
A01208 Dress Allowance				7,000	21,000
A0120Q Fixed Daily Allowance			50,000	220,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>730,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	730,000	1,000,000
A01217 Medical Allowance			50,000	120,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	40,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	160,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	230,000	300,000
A01233 Unattractive Area Allowance				<u>85,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018			10,000	230,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	230,000	500,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4345 Police Station Timergara (Investigation) Dir Lower					
A0124F Adhoc Relief Allowance-2021				230,000	230,000
A0124H Special Allowance-2021				230,000	230,000
A0124L Weather Allowance				230,000	230,000
A0124N Disparity Reduction Allowance 2022- 15%					583,000
A01250 Incentive Allowance			<u>1,000</u>	<u>55,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	55,000	50,000
A01260 Ration Allowance			1,000	48,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	30,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>826,000</u>	<u>840,000</u>	<u>1,092,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>5,000</u>	<u>5,000</u>
A03201 Postage and Telegraph			10,000	5,000	5,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>455,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>405,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	405,000	600,000
A039 TOTAL GENERAL			<u>375,000</u>	<u>380,000</u>	<u>443,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			15,000	20,000	40,000
A03953 Investigation Cost			300,000	300,000	330,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4345 Police Station Timergara (Investigation) Dir Lower					
002 Other Contingencies			30,000	30,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>70,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001 Transport			60,000	60,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Timergara (Investigation) Dir Lower			4,941,000	6,456,000	11,696,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4346	Police Station Balambat (Investigation) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,326,000</u>	<u>4,146,000</u>	<u>9,165,000</u>
A011	TOTAL PAY	10	10		<u>2,972,000</u>	<u>1,720,000</u>	<u>3,568,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	10	10		<u>2,972,000</u>	<u>1,720,000</u>	<u>3,568,000</u>
A01151	Total Basic Pay Other Staff	10	10		<u>2,972,000</u>	<u>1,720,000</u>	<u>3,568,000</u>
S138	Sub Inspector (BPS-14)	1	1		430,000		516,000
A149	Assistant Sub Inspector (BPS-11)	1	1		338,000		406,000
H015	Head Constable (BPS-09)	3	3		891,000		1,070,000
C088	Constable (BPS-07)	5	5		1,313,000		1,576,000
A012	TOTAL ALLOWANCES				<u>354,000</u>	<u>2,426,000</u>	<u>5,597,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>354,000</u>	<u>2,426,000</u>	<u>5,597,000</u>
A01202	House Rent Allowance				100,000	160,000	550,000
A01203	Conveyance Allowance				50,000	130,000	510,000
A01207	Washing Allowance					10,000	50,000
A0120Q	Fixed Daily Allowance				50,000	190,000	500,000
A01210	Risk Allowance				<u>20,000</u>	<u>584,000</u>	<u>1,000,000</u>
001	Risk Allowance				20,000	584,000	1,000,000
A01217	Medical Allowance				50,000	95,000	500,000
A0121T	Adhoc Relief Allowance 2013				20,000	38,000	51,000
A0122C	Adhoc Relief Allowance - 2015				20,000	25,000	21,000
A0122M	Adhoc Relief Allowance 2016				20,000	120,000	21,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	170,000	300,000
A01233	Unattractive Area Allowance					<u>14,000</u>	<u>100,000</u>
001	Unattractive Area Allowance						100,000
A0123G	Ad-hoc Relief Allowance-2018				10,000	170,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				1,000	240,000	500,000
A0124F	Adhoc Relief Allowance-2021					25,000	25,000
A0124H	Special Allowance-2021					170,000	170,000
A0124L	Weather Allowance					170,000	170,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4346 Police Station Balambat (Investigation) Dir Lower					
A0124N Disparity Reduction Allowance 2022- 15%					469,000
A01250 Incentive Allowance			<u>1,000</u>	<u>45,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	45,000	50,000
A01260 Ration Allowance			1,000	45,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	25,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>826,000</u>	<u>915,000</u>	<u>1,092,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>5,000</u>	<u>5,000</u>
A03201 Postage and Telegraph			10,000	5,000	5,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>510,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>460,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	460,000	600,000
A039 TOTAL GENERAL			<u>375,000</u>	<u>400,000</u>	<u>443,000</u>
A03901 Stationery			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			30,000	50,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			15,000	20,000	40,000
A03953 Investigation Cost			300,000	300,000	330,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	30,000	33,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4346 Police Station Balambat (Investigation) Dir Lower					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>70,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001 Transport			60,000	60,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Balambat (Investigation) Dir Lower			4,213,000	5,131,000	10,363,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4347 Police Station Munda (Investigation) Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,733,000</u>	<u>3,755,000</u>	<u>8,474,000</u>
A011 TOTAL PAY	8	8	<u>2,379,000</u>	<u>1,450,000</u>	<u>2,856,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>2,379,000</u>	<u>1,450,000</u>	<u>2,856,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,379,000</u>	<u>1,450,000</u>	<u>2,856,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	5	5	1,313,000		1,576,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>2,305,000</u>	<u>5,618,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>2,305,000</u>	<u>5,618,000</u>
A01202 House Rent Allowance			100,000	140,000	550,000
A01203 Conveyance Allowance			50,000	120,000	510,000
A01207 Washing Allowance				10,000	50,000
A0120Q Fixed Daily Allowance			50,000	160,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>490,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	490,000	1,000,000
A01217 Medical Allowance			50,000	80,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	40,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	30,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	120,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	160,000	300,000
A01233 Unattractive Area Allowance				<u>55,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018			10,000	160,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	160,000	500,000
A0124F Adhoc Relief Allowance-2021				160,000	160,000
A0124H Special Allowance-2021				160,000	160,000
A0124L Weather Allowance				160,000	160,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4347 Police Station Munda (Investigation) Dir Lower					
A0124N Disparity Reduction Allowance 2022- 15%					375,000
A01250 Incentive Allowance			<u>1,000</u>	<u>40,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	40,000	50,000
A01260 Ration Allowance			1,000	40,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	20,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>826,000</u>	<u>905,000</u>	<u>1,092,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>5,000</u>	<u>5,000</u>
A03201 Postage and Telegraph			10,000	5,000	5,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>510,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>460,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	460,000	600,000
A039 TOTAL GENERAL			<u>375,000</u>	<u>390,000</u>	<u>443,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			15,000	30,000	40,000
A03953 Investigation Cost			300,000	300,000	330,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	30,000	33,000

**NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4347 Police Station Munda (Investigation) Dir Lower					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>70,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001 Transport			60,000	60,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Munda (Investigation) Dir Lower			3,620,000	4,730,000	9,672,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4348	Police Station Samar Bagh (Investigation) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,809,000</u>	<u>3,786,000</u>	<u>8,577,000</u>
A011	TOTAL PAY				<u>2,455,000</u>	<u>1,450,000</u>	<u>2,947,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,455,000</u>	<u>1,450,000</u>	<u>2,947,000</u>
A01151	Total Basic Pay Other Staff				<u>2,455,000</u>	<u>1,450,000</u>	<u>2,947,000</u>
S138	Sub Inspector	(BPS-14)	1	1	430,000		516,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	675,000		810,000
H015	Head Constable	(BPS-09)	1	1	298,000		358,000
C088	Constable	(BPS-07)	4	4	1,052,000		1,263,000
A012	TOTAL ALLOWANCES				<u>354,000</u>	<u>2,336,000</u>	<u>5,630,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>354,000</u>	<u>2,336,000</u>	<u>5,630,000</u>
A01202	House Rent Allowance				100,000	140,000	550,000
A01203	Conveyance Allowance				50,000	120,000	510,000
A01207	Washing Allowance					10,000	50,000
A0120Q	Fixed Daily Allowance				50,000	160,000	500,000
A01210	Risk Allowance				<u>20,000</u>	<u>530,000</u>	<u>1,000,000</u>
001	Risk Allowance				20,000	530,000	1,000,000
A01217	Medical Allowance				50,000	80,000	500,000
A0121T	Adhoc Relief Allowance 2013				20,000	40,000	51,000
A0122C	Adhoc Relief Allowance - 2015				20,000	30,000	21,000
A0122M	Adhoc Relief Allowance 2016				20,000	120,000	21,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	160,000	300,000
A01233	Unattractive Area Allowance					<u>55,000</u>	<u>100,000</u>
001	Unattractive Area Allowance						100,000
A0123G	Ad-hoc Relief Allowance-2018				10,000	160,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				1,000	160,000	500,000
A0124F	Adhoc Relief Allowance-2021					160,000	160,000
A0124H	Special Allowance-2021					160,000	160,000
A0124L	Weather Allowance					160,000	160,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4348 Police Station Samar Bagh (Investigation) Dir Lower					
A0124N Disparity Reduction Allowance 2022- 15%					387,000
A01250 Incentive Allowance			<u>1,000</u>	<u>40,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	40,000	50,000
A01260 Ration Allowance			1,000	33,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	18,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>826,000</u>	<u>942,000</u>	<u>1,092,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>5,000</u>	<u>5,000</u>
A03201 Postage and Telegraph			10,000	5,000	5,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>547,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>60,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	60,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>487,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	487,000	600,000
A039 TOTAL GENERAL			<u>375,000</u>	<u>390,000</u>	<u>443,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			15,000	30,000	40,000
A03953 Investigation Cost			300,000	300,000	330,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	30,000	33,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4348 Police Station Samar Bagh (Investigation) Dir Lower					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>70,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001 Transport			60,000	60,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Samar Bagh (Investigation) Dir Lower			3,696,000	4,798,000	9,775,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4349 Police Station Lal Qilla (Investigation) Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,979,000</u>	<u>4,065,000</u>	<u>8,889,000</u>
A011 TOTAL PAY	8	8	<u>2,625,000</u>	<u>1,550,000</u>	<u>3,151,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>300,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>300,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>2,075,000</u>	<u>1,250,000</u>	<u>2,491,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,075,000</u>	<u>1,250,000</u>	<u>2,491,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	4	4	1,052,000		1,263,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>2,515,000</u>	<u>5,738,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>2,515,000</u>	<u>5,738,000</u>
A01202 House Rent Allowance			100,000	140,000	550,000
A01203 Conveyance Allowance			50,000	130,000	510,000
A01207 Washing Allowance				10,000	50,000
A01208 Dress Allowance				10,000	21,000
A0120Q Fixed Daily Allowance			50,000	170,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>530,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	530,000	1,000,000
A01217 Medical Allowance			50,000	80,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	40,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	30,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	140,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	180,000	300,000
A01233 Unattractive Area Allowance				<u>70,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018			10,000	180,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	180,000	500,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4349 Police Station Lal Qilla (Investigation) Dir Lower					
A0124F Adhoc Relief Allowance-2021				180,000	180,000
A0124H Special Allowance-2021				180,000	180,000
A0124L Weather Allowance				180,000	180,000
A0124N Disparity Reduction Allowance 2022- 15%					414,000
A01250 Incentive Allowance			<u>1,000</u>	<u>30,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	30,000	50,000
A01260 Ration Allowance			1,000	35,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	20,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>826,000</u>	<u>835,000</u>	<u>1,092,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>5,000</u>	<u>5,000</u>
A03201 Postage and Telegraph			10,000	5,000	5,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>450,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>400,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	400,000	600,000
A039 TOTAL GENERAL			<u>375,000</u>	<u>380,000</u>	<u>443,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			15,000	20,000	40,000
A03953 Investigation Cost			300,000	300,000	330,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4349 Police Station Lal Qilla (Investigation) Dir Lower					
002 Other Contingencies			30,000	30,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>70,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001 Transport			60,000	60,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>10,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>10,000</u>	<u>20,000</u>
001 Machinery and Equipment				10,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Lal Qilla (Investigation) Dir Lower			3,866,000	4,970,000	10,087,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4350	Police Station Talash (Investigation) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,028,000</u>	<u>4,054,000</u>	<u>8,905,000</u>
A011	TOTAL PAY				<u>2,674,000</u>	<u>1,550,000</u>	<u>3,210,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,674,000</u>	<u>1,550,000</u>	<u>3,210,000</u>
A01151	Total Basic Pay Other Staff				<u>2,674,000</u>	<u>1,550,000</u>	<u>3,210,000</u>
S138	Sub Inspector	(BPS-14)	1	1	430,000		516,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	338,000		406,000
H015	Head Constable	(BPS-09)	2	2	593,000		712,000
C088	Constable	(BPS-07)	5	5	1,313,000		1,576,000
A012	TOTAL ALLOWANCES				<u>354,000</u>	<u>2,504,000</u>	<u>5,695,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>354,000</u>	<u>2,504,000</u>	<u>5,695,000</u>
A01202	House Rent Allowance				100,000	150,000	550,000
A01203	Conveyance Allowance				50,000	130,000	510,000
A01207	Washing Allowance					9,000	50,000
A0120Q	Fixed Daily Allowance				50,000	180,000	500,000
A01210	Risk Allowance				<u>20,000</u>	<u>540,000</u>	<u>1,000,000</u>
001	Risk Allowance				20,000	540,000	1,000,000
A01217	Medical Allowance				50,000	90,000	500,000
A0121T	Adhoc Relief Allowance 2013				20,000	40,000	51,000
A0122C	Adhoc Relief Allowance - 2015				20,000	40,000	21,000
A0122M	Adhoc Relief Allowance 2016				20,000	120,000	21,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	170,000	300,000
A01233	Unattractive Area Allowance					<u>70,000</u>	<u>100,000</u>
001	Unattractive Area Allowance						100,000
A0123G	Ad-hoc Relief Allowance-2018				10,000	170,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				1,000	170,000	500,000
A0124F	Adhoc Relief Allowance-2021					170,000	170,000
A0124H	Special Allowance-2021					170,000	170,000
A0124L	Weather Allowance					170,000	170,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4350 Police Station Talash (Investigation) Dir Lower					
A0124N Disparity Reduction Allowance 2022- 15%					422,000
A01250 Incentive Allowance			<u>1,000</u>	<u>45,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	45,000	50,000
A01260 Ration Allowance			1,000	45,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	25,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>826,000</u>	<u>962,000</u>	<u>1,092,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>5,000</u>	<u>5,000</u>
A03201 Postage and Telegraph			10,000	5,000	5,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>510,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>460,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	460,000	600,000
A039 TOTAL GENERAL			<u>375,000</u>	<u>447,000</u>	<u>443,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			15,000	20,000	40,000
A03953 Investigation Cost			300,000	360,000	330,000
A03970 Others			<u>30,000</u>	<u>37,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	37,000	33,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4350 Police Station Talash (Investigation) Dir Lower					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>70,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001 Transport			60,000	60,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Talash (Investigation) Dir Lower			3,915,000	5,086,000	10,103,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4351 Police Station Chakdara (Investigation) Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,704,000</u>	<u>6,411,000</u>	<u>11,411,000</u>
A011 TOTAL PAY	14	14	<u>4,350,000</u>	<u>2,580,000</u>	<u>5,221,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>280,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>280,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	<u>3,800,000</u>	<u>2,300,000</u>	<u>4,561,000</u>
A01151 Total Basic Pay Other Staff	13	13	<u>3,800,000</u>	<u>2,300,000</u>	<u>4,561,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	2	2	675,000		810,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	8	8	2,102,000		2,523,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>3,831,000</u>	<u>6,190,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>3,831,000</u>	<u>6,190,000</u>
A01202 House Rent Allowance			100,000	250,000	550,000
A01203 Conveyance Allowance			50,000	230,000	510,000
A01207 Washing Allowance				16,000	50,000
A01208 Dress Allowance				10,000	21,000
A0120Q Fixed Daily Allowance			50,000	280,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>850,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	850,000	1,000,000
A01217 Medical Allowance			50,000	140,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	70,000	21,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	190,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	250,000	300,000
A01233 Unattractive Area Allowance				<u>90,000</u>	<u>100,000</u>
001 Unattractive Area Allowance				90,000	100,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4351 Police Station Chakdara (Investigation) Dir Lower					
A0123G Ad-hoc Relief Allowance-2018			10,000	250,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	250,000	500,000
A0124F Adhoc Relief Allowance-2021				250,000	250,000
A0124H Special Allowance-2021				250,000	250,000
A0124L Weather Allowance				250,000	250,000
A0124N Disparity Reduction Allowance 2022- 15%					686,000
A01250 Incentive Allowance			<u>1,000</u>	<u>65,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	65,000	50,000
A01260 Ration Allowance			1,000	60,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	30,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>826,000</u>	<u>955,000</u>	<u>1,092,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>5,000</u>	<u>5,000</u>
A03201 Postage and Telegraph			10,000	5,000	5,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>510,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>460,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	460,000	600,000
A039 TOTAL GENERAL			<u>375,000</u>	<u>440,000</u>	<u>443,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			15,000	20,000	40,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4351 Police Station Chakdara (Investigation) Dir Lower					
A03953 Investigation Cost			300,000	360,000	330,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	30,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>70,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001 Transport			60,000	60,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Chakdara (Investigation) Dir Lower			5,591,000	7,436,000	12,609,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4352 Police Station Mayar (Investigation) Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,028,000</u>	<u>4,075,000</u>	<u>8,935,000</u>
A011 TOTAL PAY	9	9	<u>2,674,000</u>	<u>1,500,000</u>	<u>3,210,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>2,674,000</u>	<u>1,500,000</u>	<u>3,210,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,674,000</u>	<u>1,500,000</u>	<u>3,210,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	5	5	1,313,000		1,576,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>2,575,000</u>	<u>5,725,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>2,575,000</u>	<u>5,725,000</u>
A01202 House Rent Allowance			100,000	150,000	550,000
A01203 Conveyance Allowance			50,000	130,000	510,000
A01207 Washing Allowance				10,000	50,000
A0120Q Fixed Daily Allowance			50,000	180,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>550,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	550,000	1,000,000
A01217 Medical Allowance			50,000	90,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	40,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	130,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	180,000	300,000
A01233 Unattractive Area Allowance				<u>60,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018			10,000	180,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	180,000	500,000
A0124F Adhoc Relief Allowance-2021				180,000	180,000
A0124H Special Allowance-2021				180,000	180,000
A0124L Weather Allowance				180,000	180,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4352 Police Station Mayar (Investigation) Dir Lower					
A0124N Disparity Reduction Allowance 2022- 15%					422,000
A01250 Incentive Allowance			<u>1,000</u>	<u>40,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	40,000	50,000
A01260 Ration Allowance			1,000	40,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	25,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>826,000</u>	<u>905,000</u>	<u>1,092,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>5,000</u>	<u>5,000</u>
A03201 Postage and Telegraph			10,000	5,000	5,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>510,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>460,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	460,000	600,000
A039 TOTAL GENERAL			<u>375,000</u>	<u>390,000</u>	<u>443,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			15,000	30,000	40,000
A03953 Investigation Cost			300,000	300,000	330,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	30,000	33,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4352 Police Station Mayar (Investigation) Dir Lower					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>70,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001 Transport			60,000	60,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Mayar (Investigation) Dir Lower			3,915,000	5,050,000	10,133,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4353 Police Station Zimdara (Investigation) Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,871,000</u>	<u>2,585,000</u>	<u>7,183,000</u>
A011 TOTAL PAY	5	5	<u>1,517,000</u>	<u>950,000</u>	<u>1,821,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,517,000</u>	<u>950,000</u>	<u>1,821,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,517,000</u>	<u>950,000</u>	<u>1,821,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	3	3	789,000		947,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,635,000</u>	<u>5,362,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,635,000</u>	<u>5,362,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A01203 Conveyance Allowance			50,000	70,000	510,000
A01207 Washing Allowance				5,000	50,000
A0120Q Fixed Daily Allowance			50,000	110,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>340,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	340,000	1,000,000
A01217 Medical Allowance			50,000	50,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	30,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	20,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	80,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	120,000	300,000
A01233 Unattractive Area Allowance				<u>40,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018			10,000	120,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	120,000	500,000
A0124F Adhoc Relief Allowance-2021				120,000	120,000
A0124H Special Allowance-2021				120,000	120,000
A0124L Weather Allowance				120,000	120,000
A0124N Disparity Reduction Allowance 2022- 15%					239,000
A01250 Incentive Allowance			<u>1,000</u>	<u>25,000</u>	<u>50,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4353 Police Station Zimdara (Investigation) Dir Lower					
001 Incentive Allowance			1,000	25,000	50,000
A01260 Ration Allowance			1,000	30,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	15,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>826,000</u>	<u>845,000</u>	<u>1,092,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>5,000</u>	<u>5,000</u>
A03201 Postage and Telegraph			10,000	5,000	5,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>450,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>400,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	400,000	600,000
A039 TOTAL GENERAL			<u>375,000</u>	<u>390,000</u>	<u>443,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			15,000	30,000	40,000
A03953 Investigation Cost			300,000	300,000	330,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	30,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>70,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4353 Police Station Zimdara (Investigation) Dir Lower					
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001 Transport			60,000	60,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Zimdara (Investigation) Dir Lower			2,758,000	3,500,000	8,381,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4354 Police Station Asbnar (Investigation) Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,504,000</u>	<u>3,658,000</u>	<u>8,245,000</u>
A011 TOTAL PAY	7	7	<u>2,150,000</u>	<u>1,280,000</u>	<u>2,581,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>2,150,000</u>	<u>1,280,000</u>	<u>2,581,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,150,000</u>	<u>1,280,000</u>	<u>2,581,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	3	3	789,000		947,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>2,378,000</u>	<u>5,664,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,958,000</u>	<u>5,522,000</u>
A01202 House Rent Allowance			100,000	120,000	550,000
A01203 Conveyance Allowance			50,000	120,000	510,000
A01207 Washing Allowance				8,000	50,000
A0120Q Fixed Daily Allowance			50,000	50,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>450,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	450,000	1,000,000
A01217 Medical Allowance			50,000	70,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	40,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	25,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	100,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	140,000	300,000
A01233 Unattractive Area Allowance				<u>50,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018			10,000	140,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	140,000	500,000
A0124F Adhoc Relief Allowance-2021				140,000	140,000
A0124H Special Allowance-2021				140,000	140,000
A0124L Weather Allowance				140,000	140,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4354 Police Station Asbnar (Investigation) Dir Lower					
A0124N Disparity Reduction Allowance 2022- 15%					339,000
A01250 Incentive Allowance			<u>1,000</u>	<u>35,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	35,000	50,000
A01260 Ration Allowance			1,000	30,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	20,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>420,000</u>	<u>142,000</u>
A01274 Medical Charges				<u>140,000</u>	<u>140,000</u>
001 Medical Charges				140,000	140,000
A01276 Outfit allowance				140,000	1,000
A01278 Leave Salary				<u>140,000</u>	<u>1,000</u>
001 Leave Salary				140,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>826,000</u>	<u>955,000</u>	<u>1,092,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>5,000</u>	<u>5,000</u>
A03201 Postage and Telegraph			10,000	5,000	5,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>510,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>460,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	460,000	600,000
A039 TOTAL GENERAL			<u>375,000</u>	<u>440,000</u>	<u>443,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4354 Police Station Asbnar (Investigation) Dir Lower					
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			15,000	20,000	40,000
A03953 Investigation Cost			300,000	360,000	330,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	30,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>70,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001 Transport			60,000	60,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Asbnar (Investigation) Dir Lower			3,391,000	4,683,000	9,443,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4355 Police Station Hayaserai (Investigation) Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,609,000</u>	<u>1,837,000</u>	<u>6,558,000</u>
A011 TOTAL PAY	4	4	<u>1,255,000</u>	<u>750,000</u>	<u>1,507,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>1,255,000</u>	<u>750,000</u>	<u>1,507,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,255,000</u>	<u>750,000</u>	<u>1,507,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	2	2	527,000		633,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,087,000</u>	<u>5,051,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,087,000</u>	<u>5,051,000</u>
A01202 House Rent Allowance			100,000	80,000	550,000
A01203 Conveyance Allowance			50,000	60,000	510,000
A01207 Washing Allowance				7,000	50,000
A0120Q Fixed Daily Allowance			50,000	90,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>260,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	260,000	1,000,000
A01217 Medical Allowance			50,000	40,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	20,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	20,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	70,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	90,000	300,000
A01233 Unattractive Area Allowance				<u>30,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018			10,000	90,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	90,000	500,000
A0124F Adhoc Relief Allowance-2021				90,000	90,000
A0124N Disparity Reduction Allowance 2022- 15%					198,000
A01250 Incentive Allowance			<u>1,000</u>	<u>20,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	20,000	50,000
A01260 Ration Allowance			1,000	20,000	20,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4355 Police Station Hayaserai (Investigation) Dir Lower					
A01261 Constabulary Allowance for Police Personnel			1,000	10,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>826,000</u>	<u>835,000</u>	<u>1,092,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>5,000</u>	<u>5,000</u>
A03201 Postage and Telegraph			10,000	5,000	5,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>450,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>400,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	400,000	600,000
A039 TOTAL GENERAL			<u>375,000</u>	<u>380,000</u>	<u>443,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			15,000	20,000	40,000
A03953 Investigation Cost			300,000	300,000	330,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	30,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>70,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001 Transport			60,000	60,000	66,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4355 Police Station Hayaserai (Investigation) Dir Lower					
A131 TOTAL MACHINERY AND EQUIPMENT				<u>10,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>10,000</u>	<u>20,000</u>
001 Machinery and Equipment				10,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Hayaserai (Investigation) Dir Lower			2,496,000	2,742,000	7,756,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4343 Regional Command Law & Order DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,224,000</u>	<u>23,494,000</u>	<u>25,393,000</u>
A011 TOTAL PAY	32	32	<u>11,576,000</u>	<u>11,576,000</u>	<u>13,892,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	<u>5,294,000</u>	<u>5,294,000</u>	<u>6,351,000</u>
A01101 Total Basic Pay Of Officer	9	9	<u>5,276,000</u>	<u>5,276,000</u>	<u>6,332,000</u>
R087 Regional Police Officer (BPS-20)	1	1	1,085,000		1,302,000
S166 Superintendent (BPS-17)	1	1	903,000		1,084,000
A057 Assistant (BPS-16)	5	5	2,045,000		2,454,000
S115 Stenographer (BPS-16)	2	2	1,243,000		1,492,000
A01105 Qualification Pay			18,000	18,000	19,000
A011-2 TOTAL PAY OF OTHER STAFF	23	23	<u>6,282,000</u>	<u>6,282,000</u>	<u>7,541,000</u>
A01151 Total Basic Pay Other Staff	23	23	<u>6,282,000</u>	<u>6,282,000</u>	<u>7,541,000</u>
S035 Senior Clerk (BPS-14)	7	7	2,062,000		2,475,000
J013 Junior Clerk (BPS-11)	7	7	1,535,000		1,842,000
D006 Daftari (BPS-04)	1	1	403,000		484,000
B006 Behishti (BPS-03)	1	1	317,000		381,000
M010 Mali (BPS-03)	1	1	257,000		309,000
N005 Naib Qasid (BPS-03)	4	4	1,204,000		1,445,000
S162 Sweeper (BPS-03)	2	2	504,000		605,000
A012 TOTAL ALLOWANCES			<u>6,648,000</u>	<u>11,918,000</u>	<u>11,501,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,648,000</u>	<u>11,918,000</u>	<u>11,501,000</u>
A01201 Senior Post Allowance			15,000	15,000	16,000
A01202 House Rent Allowance			594,000	1,000,000	624,000
A01203 Conveyance Allowance			838,000	1,000,000	880,000
A01207 Washing Allowance			4,000	112,000	50,000
A01208 Dress Allowance			18,000	200,000	21,000
A0120D Integrated Allowance			22,000	200,000	24,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4343 Regional Command Law & Order DIKhan					
A01217 Medical Allowance			512,000	1,000,000	538,000
A0121T Adhoc Relief Allowance 2013			148,000	200,000	200,000
A01224 Entertainment Allowance			7,000	7,000	8,000
A01228 Orderly Allowance			168,000	168,000	177,000
A0122C Adhoc Relief Allowance - 2015			104,000	150,000	110,000
A0122M Adhoc Relief Allowance 2016			599,000	700,000	629,000
A0122Y Ad-hoc Relief Allowance 2017			829,000	1,000,000	871,000
A01239 Special allowance				756,000	
A0123G Ad-hoc Relief Allowance-2018			829,000	1,000,000	871,000
A0123L Scheduled Post Allowance for Police Officers			1,244,000	1,000,000	1,307,000
A0123P Ad-hoc Relief Allowance 2019			707,000	800,000	743,000
A0124F Adhoc Relief Allowance-2021				1,000,000	1,000,000
A0124H Special Allowance-2021				800,000	800,000
A0124L Weather Allowance				800,000	800,000
A0124N Disparity Reduction Allowance 2022- 15%					1,821,000
A01270 Other			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001 Others			10,000	10,000	11,000
A03 TOTAL OPERATING EXPENSES			<u>2,747,000</u>	<u>5,785,000</u>	<u>4,013,000</u>
A032 TOTAL COMMUNICATIONS			<u>470,000</u>	<u>600,000</u>	<u>530,000</u>
A03201 Postage and Telegraph			20,000	30,000	35,000
A03202 Telephone and Trunk Call			450,000	570,000	495,000
A033 TOTAL UTILITIES			<u>782,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A03301 Gas			100,000	500,000	500,000
A03303 Electricity			<u>681,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Electricity			681,000	1,000,000	1,000,000
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>800,000</u>	<u>2,370,000</u>	<u>1,220,000</u>
A03805 Travelling Allowance			<u>200,000</u>	<u>270,000</u>	<u>220,000</u>
001 Travelling Allowance			200,000	270,000	220,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4343 Regional Command Law & Order DIKhan					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>2,100,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	2,100,000	1,000,000
A039 TOTAL GENERAL			<u>695,000</u>	<u>1,315,000</u>	<u>763,000</u>
A03901 Stationery			<u>220,000</u>	<u>250,000</u>	<u>242,000</u>
001 Stationery			220,000	250,000	242,000
A03902 Printing and Publication			<u>120,000</u>	<u>180,000</u>	<u>132,000</u>
001 Printing and publication			120,000	180,000	132,000
A03905 Newspapers Periodicals and Books			15,000	15,000	15,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001 Advertising and Publicity			20,000	20,000	22,000
A03914 Secret service expenditure			<u>120,000</u>	<u>250,000</u>	<u>132,000</u>
001 Secret Service Charges			120,000	250,000	132,000
A03942 Cost of Other Stores				320,000	
A03970 Others			<u>200,000</u>	<u>280,000</u>	<u>220,000</u>
001 Others			200,000	280,000	220,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,045,000</u>	<u>1,100,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,045,000</u>	<u>1,100,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,045,000	1,100,000
A06 TOTAL TRANSFERS			<u>150,000</u>	<u>250,000</u>	<u>165,000</u>
A061 TOTAL SCHOLARSHIP			<u>150,000</u>	<u>250,000</u>	<u>165,000</u>
A06103 Cash awards			150,000	250,000	165,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>361,000</u>	<u>2,025,000</u>	<u>398,000</u>
A130 TOTAL TRANSPORT			<u>225,000</u>	<u>825,000</u>	<u>248,000</u>
A13001 Transport			<u>225,000</u>	<u>825,000</u>	<u>248,000</u>
001 Transport			225,000	825,000	248,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4343 Regional Command Law & Order DIKhan					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>103,000</u>	<u>150,000</u>	<u>114,000</u>
A13101 Machinery and Equipment			<u>103,000</u>	<u>150,000</u>	<u>114,000</u>
001 Machinery and Equipment			103,000	150,000	114,000
A132 TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>50,000</u>	<u>36,000</u>
A13201 Furniture and Fixture			32,000	50,000	36,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>	<u>1,000,000</u>	
A13303 Other Buildings			<u>1,000</u>	<u>1,000,000</u>	
001 Other Buildings.			1,000	1,000,000	
Regional Command Law & Order DIKhan			22,482,000	32,599,000	31,069,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4397 Supernumerary Posts of ASI District DI Khan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,313,000</u>	<u>7,173,000</u>	<u>9,014,000</u>
A011 TOTAL PAY	21	21	<u>3,060,000</u>	<u>2,706,000</u>	<u>3,672,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	21	21	<u>3,060,000</u>	<u>2,706,000</u>	<u>3,672,000</u>
A01151 Total Basic Pay Other Staff	21	21	<u>3,060,000</u>	<u>2,706,000</u>	<u>3,672,000</u>
A149 Assistant Sub Inspector (BPS-11)	21	21	3,060,000		3,672,000
A012 TOTAL ALLOWANCES			<u>3,253,000</u>	<u>4,467,000</u>	<u>5,342,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,253,000</u>	<u>4,467,000</u>	<u>5,342,000</u>
A01202 House Rent Allowance			285,000	486,000	550,000
A01203 Conveyance Allowance			437,000	480,000	510,000
A01207 Washing Allowance			19,000		50,000
A0120Q Fixed Daily Allowance			419,000	459,000	500,000
A01210 Risk Allowance			<u>631,000</u>	<u>1,127,000</u>	<u>663,000</u>
001 Risk Allowance			631,000	1,127,000	663,000
A01217 Medical Allowance			229,000	252,000	500,000
A0121T Adhoc Relief Allowance 2013			46,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			28,000	31,000	30,000
A0122M Adhoc Relief Allowance 2016			156,000	170,000	164,000
A0122Y Ad-hoc Relief Allowance 2017			234,000	271,000	246,000
A0123G Ad-hoc Relief Allowance-2018			235,000	271,000	500,000
A0123P Ad-hoc Relief Allowance 2019			235,000	271,000	500,000
A0124F Adhoc Relief Allowance-2021				271,000	271,000
A0124N Disparity Reduction Allowance 2022- 15%					482,000
A01250 Incentive Allowance			<u>119,000</u>	<u>130,000</u>	<u>125,000</u>
001 Incentive Allowance			119,000	130,000	125,000
A01260 Ration Allowance			104,000	114,000	110,000
A01261 Constabulary Allowance for Police Personnel			76,000	84,000	90,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4397 Supernumerary Posts of ASI District DI Khan					
Supernumerary Posts of ASI District DI Khan			6,313,000	7,173,000	9,014,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4408 Police Station CTD DI Khan (Operations) DI Khan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>90,949,000</u>	<u>102,130,000</u>	<u>116,871,000</u>
A011 TOTAL PAY	168	168	<u>53,750,000</u>	<u>39,744,000</u>	<u>64,502,000</u>
A011-1 TOTAL PAY OF OFFICERS	12	12	<u>6,576,000</u>	<u>3,627,000</u>	<u>7,892,000</u>
A01101 Total Basic Pay Of Officer	12	12	<u>6,576,000</u>	<u>3,627,000</u>	<u>7,892,000</u>
I012 Inspector (BPS-16)	12	12	6,576,000		7,892,000
A011-2 TOTAL PAY OF OTHER STAFF	156	156	<u>47,174,000</u>	<u>36,117,000</u>	<u>56,610,000</u>
A01151 Total Basic Pay Other Staff	156	156	<u>47,174,000</u>	<u>36,117,000</u>	<u>56,610,000</u>
S138 Sub Inspector (BPS-14)	25	25	10,741,000		12,890,000
A149 Assistant Sub Inspector (BPS-11)	15	15	5,065,000		6,078,000
H015 Head Constable (BPS-09)	26	26	7,723,000		9,268,000
C088 Constable (BPS-07)	90	90	23,645,000		28,374,000
A012 TOTAL ALLOWANCES			<u>37,199,000</u>	<u>62,386,000</u>	<u>52,369,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>36,599,000</u>	<u>62,211,000</u>	<u>51,739,000</u>
A01202 House Rent Allowance			2,579,000	5,047,000	2,708,000
A01203 Conveyance Allowance			3,107,000	3,672,000	3,263,000
A01207 Washing Allowance			215,000	247,000	226,000
A01208 Dress Allowance			31,000	100,000	33,000
A0120D Integrated Allowance				2,000	20,000
A0120Q Fixed Daily Allowance			4,460,000	5,453,000	4,683,000
A01210 Risk Allowance			<u>5,649,000</u>	<u>11,208,000</u>	<u>5,932,000</u>
001 Risk Allowance			5,649,000	11,208,000	5,932,000
A01216 Qualification Allowance			6,000		7,000
A01217 Medical Allowance			2,250,000	2,657,000	2,363,000
A0121T Adhoc Relief Allowance 2013			631,000	841,000	663,000
A0121W Counter Terrorism Allowance			3,212,000	7,751,000	3,373,000
A0122C Adhoc Relief Allowance - 2015			430,000	563,000	452,000
A0122M Adhoc Relief Allowance 2016			2,184,000	2,801,000	2,294,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4408 Police Station CTD DI Khan (Operations) DI Khan					
A0122Y Ad-hoc Relief Allowance 2017			3,112,000	3,973,000	3,268,000
A01233 Unattractive Area Allowance			<u>2,000</u>	<u>30,000</u>	<u>100,000</u>
001 Unattractive Area Allowance			2,000	30,000	100,000
A01239 Special allowance				2,310,000	
A0123G Ad-hoc Relief Allowance-2018			3,112,000	3,974,000	3,268,000
A0123P Ad-hoc Relief Allowance 2019			3,112,000	3,974,000	3,268,000
A01244 Adhoc relief				<u>4,000</u>	<u>4,000</u>
001 Adhoc Relief					4,000
A0124F Adhoc Relief Allowance-2021				3,934,000	3,934,000
A0124H Special Allowance-2021				390,000	390,000
A0124L Weather Allowance				390,000	390,000
A0124N Disparity Reduction Allowance 2022- 15%					8,466,000
A01250 Incentive Allowance			<u>1,032,000</u>	<u>1,138,000</u>	<u>1,084,000</u>
001 Incentive Allowance			1,032,000	1,138,000	1,084,000
A01260 Ration Allowance			989,000	1,145,000	1,039,000
A01261 Constabulary Allowance for Police Personnel			486,000	607,000	511,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>600,000</u>	<u>175,000</u>	<u>630,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>175,000</u>	<u>105,000</u>
001 Medical Charges			100,000	175,000	105,000
A01278 Leave Salary			<u>500,000</u>		<u>525,000</u>
001 Leave Salary			500,000		525,000
A03 TOTAL OPERATING EXPENSES			<u>14,969,000</u>	<u>16,489,000</u>	<u>18,925,000</u>
A032 TOTAL COMMUNICATIONS			<u>317,000</u>	<u>317,000</u>	<u>352,000</u>
A03201 Postage and Telegraph			20,000	20,000	25,000
A03202 Telephone and Trunk Call			297,000	297,000	327,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>400,000</u>	<u>700,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>700,000</u>
001 Electricity			400,000	400,000	700,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4408 Police Station CTD DI Khan (Operations) DI Khan					
A034 TOTAL OCCUPANCY COSTS			<u>1,350,000</u>	<u>1,162,000</u>	<u>1,162,000</u>
A03402 Rent for Office Building			1,350,000	1,162,000	1,162,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>11,000,000</u>	<u>12,200,000</u>	<u>14,600,000</u>
A03805 Travelling Allowance			<u>1,000,000</u>	<u>1,200,000</u>	<u>1,100,000</u>
001 Travelling Allowance			1,000,000	1,200,000	1,100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>10,000,000</u>	<u>11,000,000</u>	<u>13,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			10,000,000	11,000,000	13,500,000
A039 TOTAL GENERAL			<u>1,901,000</u>	<u>2,410,000</u>	<u>2,111,000</u>
A03901 Stationery			<u>400,000</u>	<u>400,000</u>	<u>440,000</u>
001 Stationery			400,000	400,000	440,000
A03902 Printing and Publication			<u>100,000</u>	<u>120,000</u>	<u>110,000</u>
001 Printing and publication			100,000	120,000	110,000
A03905 Newspapers Periodicals and Books				20,000	20,000
A03907 Advertising & Publicity				70,000	
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			1,000,000	1,300,000	1,100,000
A03970 Others			<u>400,000</u>	<u>500,000</u>	<u>440,000</u>
002 Other Contingencies			400,000	500,000	440,000
A06 TOTAL TRANSFERS			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
A061 TOTAL SCHOLARSHIP			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
A06103 Cash awards			100,000	100,000	110,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,750,000</u>	<u>2,300,000</u>	<u>1,925,000</u>
A130 TOTAL TRANSPORT			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,650,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4408 Police Station CTD DI Khan (Operations) DI Khan					
A13001 Transport			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,650,000</u>
001 Transport			1,500,000	1,500,000	1,650,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
001 Machinery and Equipment			100,000	150,000	110,000
A132 TOTAL FURNITURE AND FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>165,000</u>
A13201 Furniture and Fixture			150,000	150,000	165,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>500,000</u>	
A13303 Other Buildings				<u>500,000</u>	
001 Other Buildings.				500,000	
Police Station CTD DI Khan (Operations) DI Khan			107,768,000	121,019,000	137,831,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4409 Police Station City (Operations) DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>68,984,000</u>	<u>55,600,000</u>	<u>84,411,000</u>
A011 TOTAL PAY	116	116	<u>31,152,000</u>	<u>23,814,000</u>	<u>37,381,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>409,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>409,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	115	115	<u>30,602,000</u>	<u>23,405,000</u>	<u>36,721,000</u>
A01151 Total Basic Pay Other Staff	115	115	<u>30,583,000</u>	<u>23,378,000</u>	<u>36,701,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	675,000		810,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	9	9	2,674,000		3,209,000
C088 Constable (BPS-07)	103	103	27,062,000		32,475,000
A01152 Personal pay			19,000	27,000	20,000
A012 TOTAL ALLOWANCES			<u>37,832,000</u>	<u>31,786,000</u>	<u>47,030,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>37,832,000</u>	<u>31,786,000</u>	<u>47,030,000</u>
A01202 House Rent Allowance			2,895,000	3,106,000	3,040,000
A01203 Conveyance Allowance			3,480,000	2,378,000	3,654,000
A01207 Washing Allowance			261,000	3,000	275,000
A0120Q Fixed Daily Allowance			4,840,000	3,295,000	5,082,000
A0120S Elite force allowance				15,000	15,000
A01210 Risk Allowance			<u>6,290,000</u>	<u>6,976,000</u>	<u>6,605,000</u>
001 Risk Allowance			6,290,000	6,976,000	6,605,000
A01217 Medical Allowance			2,668,000	1,814,000	2,802,000
A0121T Adhoc Relief Allowance 2013			741,000	482,000	779,000
A0122C Adhoc Relief Allowance - 2015			498,000	323,000	523,000
A0122M Adhoc Relief Allowance 2016			2,534,000	1,705,000	2,661,000
A0122N Special Conveyance Allowance to Disbaled Employees			20,000	36,000	21,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4409 Police Station City (Operations) DIKhan					
A0122Y Ad-hoc Relief Allowance 2017			3,508,000	2,381,000	3,684,000
A01239 Special allowance				33,000	
A0123G Ad-hoc Relief Allowance-2018			3,508,000	2,381,000	3,684,000
A0123P Ad-hoc Relief Allowance 2019			3,508,000	2,381,000	3,684,000
A0124F Adhoc Relief Allowance-2021				2,381,000	2,381,000
A0124N Disparity Reduction Allowance 2022- 15%					4,904,000
A01250 Incentive Allowance			<u>1,352,000</u>	<u>919,000</u>	<u>1,420,000</u>
001 Incentive Allowance			1,352,000	919,000	1,420,000
A01260 Ration Allowance			1,192,000	813,000	1,252,000
A01261 Constabulary Allowance for Police Personnel			537,000	364,000	564,000
A03 TOTAL OPERATING EXPENSES			<u>2,179,000</u>	<u>2,268,000</u>	<u>2,822,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>60,000</u>	<u>74,000</u>
A03201 Postage and Telegraph			10,000	10,000	8,000
A03202 Telephone and Trunk Call			60,000	50,000	66,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>500,000</u>	<u>500,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>500,000</u>	<u>500,000</u>
001 Electricity			400,000	500,000	500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,540,000</u>	<u>1,540,000</u>	<u>2,069,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>1,500,000</u>	<u>2,025,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	2,025,000
A039 TOTAL GENERAL			<u>168,000</u>	<u>168,000</u>	<u>179,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Stationery			50,000	50,000	55,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4409 Police Station City (Operations) DIKhan					
A03902 Printing and Publication			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
001 Printing and publication			48,000	48,000	50,000
A03953 Investigation Cost			30,000	30,000	33,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>171,000</u>	<u>240,000</u>	<u>215,000</u>
A130 TOTAL TRANSPORT			<u>170,000</u>	<u>200,000</u>	<u>175,000</u>
A13001 Transport			<u>170,000</u>	<u>200,000</u>	<u>175,000</u>
001 Transport			170,000	200,000	175,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment				20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station City (Operations) DIKhan			71,334,000	58,108,000	87,448,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4410 Police Station Cantt (Operations) DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>49,056,000</u>	<u>36,204,000</u>	<u>61,871,000</u>
A011 TOTAL PAY	70	70	<u>19,354,000</u>	<u>14,340,000</u>	<u>23,227,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	70	70	<u>19,354,000</u>	<u>14,340,000</u>	<u>23,227,000</u>
A01151 Total Basic Pay Other Staff	70	70	<u>19,350,000</u>	<u>14,334,000</u>	<u>23,222,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,290,000		1,548,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,689,000		2,027,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	5	5	1,486,000		1,784,000
C088 Constable (BPS-07)	56	56	14,713,000		17,656,000
A01152 Personal pay			4,000	6,000	5,000
A012 TOTAL ALLOWANCES			<u>29,702,000</u>	<u>21,864,000</u>	<u>38,644,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>29,652,000</u>	<u>21,839,000</u>	<u>38,590,000</u>
A01202 House Rent Allowance			2,278,000	1,868,000	2,392,000
A01203 Conveyance Allowance			2,792,000	1,455,000	2,932,000
A01207 Washing Allowance			203,000	2,000	214,000
A0120Q Fixed Daily Allowance			3,818,000	1,980,000	4,009,000
A0120S Elite force allowance				7,000	7,000
A01210 Risk Allowance			<u>4,981,000</u>	<u>4,157,000</u>	<u>5,231,000</u>
001 Risk Allowance			4,981,000	4,157,000	5,231,000
A01217 Medical Allowance			2,048,000	1,069,000	2,151,000
A0121T Adhoc Relief Allowance 2013			568,000	280,000	597,000
A0122C Adhoc Relief Allowance - 2015			390,000	192,000	410,000
A0122M Adhoc Relief Allowance 2016			1,922,000	1,001,000	2,019,000
A0122Y Ad-hoc Relief Allowance 2017			2,775,000	1,434,000	2,914,000
A01233 Unattractive Area Allowance				<u>5,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A01239 Special allowance				50,000	
A0123G Ad-hoc Relief Allowance-2018			2,775,000	1,434,000	2,914,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4410 Police Station Cantt (Operations) DIKhan					
A0123P Ad-hoc Relief Allowance 2019			2,716,000	1,399,000	2,852,000
A0124F Adhoc Relief Allowance-2021				1,431,000	1,431,000
A0124H Special Allowance-2021				1,431,000	1,431,000
A0124L Weather Allowance				1,431,000	1,431,000
A0124N Disparity Reduction Allowance 2022- 15%					3,048,000
A01250 Incentive Allowance			<u>1,025,000</u>	<u>515,000</u>	<u>1,077,000</u>
001 Incentive Allowance			1,025,000	515,000	1,077,000
A01260 Ration Allowance			930,000	476,000	977,000
A01261 Constabulary Allowance for Police Personnel			431,000	222,000	453,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>25,000</u>	<u>54,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>25,000</u>	<u>53,000</u>
001 Medical Charges			50,000	25,000	53,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES			<u>2,579,000</u>	<u>2,710,000</u>	<u>3,262,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>74,000</u>
A03201 Postage and Telegraph			10,000	10,000	8,000
A03202 Telephone and Trunk Call			60,000	60,000	66,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>400,000</u>	<u>400,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,940,000</u>	<u>2,040,000</u>	<u>2,609,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4410 Police Station Cantt (Operations) DIKhan					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,900,000</u>	<u>2,000,000</u>	<u>2,565,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,900,000	2,000,000	2,565,000
A039 TOTAL GENERAL			<u>168,000</u>	<u>200,000</u>	<u>179,000</u>
A03901 Stationery			<u>50,000</u>	<u>60,000</u>	<u>55,000</u>
001 Stationery			50,000	60,000	55,000
A03902 Printing and Publication			<u>48,000</u>	<u>60,000</u>	<u>50,000</u>
001 Printing and publication			48,000	60,000	50,000
A03953 Investigation Cost			30,000	30,000	33,000
A03970 Others			<u>40,000</u>	<u>50,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	50,000	41,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>594,000</u>	
A041 TOTAL PENSION				<u>594,000</u>	
A04114 Superannuation Encashment of L.P.R				594,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>246,000</u>	<u>290,000</u>	<u>285,000</u>
A130 TOTAL TRANSPORT			<u>245,000</u>	<u>250,000</u>	<u>245,000</u>
A13001 Transport			<u>245,000</u>	<u>250,000</u>	<u>245,000</u>
001 Transport			245,000	250,000	245,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment				20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4410 Police Station Cantt (Operations) DIKhan					
Police Station Cantt (Operations) DIKhan			51,881,000	39,798,000	65,418,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4411	Police Station GomalUniversity (Operations) DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			48,309,000	38,930,000	61,572,000
A011	TOTAL PAY	83	83	22,742,000	17,208,000	27,290,000
A011-1	TOTAL PAY OF OFFICERS	1	1	550,000		660,000
A01101	Total Basic Pay Of Officer	1	1	550,000		660,000
I012	Inspector (BPS-16)	1	1	550,000		660,000
A011-2	TOTAL PAY OF OTHER STAFF	82	82	22,192,000	17,208,000	26,630,000
A01151	Total Basic Pay Other Staff	82	82	22,178,000	17,180,000	26,615,000
S138	Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149	Assistant Sub Inspector (BPS-11)	2	2	675,000		810,000
J013	Junior Clerk (BPS-11)	1	1	172,000		207,000
H015	Head Constable (BPS-09)	7	7	2,079,000		2,495,000
C088	Constable (BPS-07)	70	70	18,393,000		22,072,000
A01152	Personal pay			14,000	28,000	15,000
A012	TOTAL ALLOWANCES			25,567,000	21,722,000	34,282,000
A012-1	TOTAL REGULAR ALLOWANCES			25,467,000	21,722,000	34,176,000
A01202	House Rent Allowance			2,030,000	1,753,000	2,132,000
A01203	Conveyance Allowance			2,448,000	1,396,000	2,571,000
A01207	Washing Allowance			190,000	2,000	200,000
A0120Q	Fixed Daily Allowance			3,402,000	1,900,000	3,573,000
A01210	Risk Allowance			4,473,000	4,074,000	4,697,000
001	Risk Allowance			4,473,000	4,074,000	4,697,000
A01217	Medical Allowance			1,901,000	1,077,000	1,997,000
A0121T	Adhoc Relief Allowance 2013			446,000	247,000	469,000
A0122C	Adhoc Relief Allowance - 2015			291,000	161,000	306,000
A0122M	Adhoc Relief Allowance 2016			1,503,000	895,000	1,579,000
A0122Y	Ad-hoc Relief Allowance 2017			2,186,000	1,282,000	2,296,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4411 Police Station GomalUniversity (Operations) DIKhan					
A01239 Special allowance				1,282,000	
A0123G Ad-hoc Relief Allowance-2018			2,186,000	1,282,000	2,296,000
A0123P Ad-hoc Relief Allowance 2019			2,186,000	1,282,000	2,296,000
A0124F Adhoc Relief Allowance-2021				1,282,000	1,282,000
A0124H Special Allowance-2021				1,282,000	1,282,000
A0124L Weather Allowance				1,282,000	1,282,000
A0124N Disparity Reduction Allowance 2022- 15%					3,580,000
A01250 Incentive Allowance			<u>982,000</u>	<u>549,000</u>	<u>1,032,000</u>
001 Incentive Allowance			982,000	549,000	1,032,000
A01260 Ration Allowance			863,000	482,000	907,000
A01261 Constabulary Allowance for Police Personnel			380,000	212,000	399,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>		<u>106,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>105,000</u>
001 Medical Charges			100,000		105,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES			<u>2,076,000</u>	<u>2,430,000</u>	<u>2,397,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>74,000</u>
A03201 Postage and Telegraph			10,000	10,000	8,000
A03202 Telephone and Trunk Call			60,000	60,000	66,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>500,000</u>	<u>500,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>500,000</u>	<u>500,000</u>
001 Electricity			400,000	500,000	500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,440,000</u>	<u>1,650,000</u>	<u>1,644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4411 Police Station GomalUniversity (Operations) DIKhan					
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>1,600,000</u>	<u>1,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,600,000	1,600,000
A039 TOTAL GENERAL			<u>165,000</u>	<u>210,000</u>	<u>179,000</u>
A03901 Stationery			<u>50,000</u>	<u>70,000</u>	<u>55,000</u>
001 Stationery			50,000	70,000	55,000
A03902 Printing and Publication			<u>45,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			45,000	50,000	50,000
A03953 Investigation Cost			30,000	50,000	33,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>161,000</u>	<u>210,000</u>	<u>210,000</u>
A130 TOTAL TRANSPORT			<u>160,000</u>	<u>200,000</u>	<u>170,000</u>
A13001 Transport			<u>160,000</u>	<u>200,000</u>	<u>170,000</u>
001 Transport			160,000	200,000	170,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station GomalUniversity (Operations) DIKhan			50,546,000	41,570,000	64,179,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4412 Police Station Paroa (Operations) DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,675,000</u>	<u>18,045,000</u>	<u>22,740,000</u>
A011 TOTAL PAY	21	21	<u>5,706,000</u>	<u>5,706,000</u>	<u>6,849,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	21	21	<u>5,706,000</u>	<u>5,706,000</u>	<u>6,849,000</u>
A01151 Total Basic Pay Other Staff	21	21	<u>5,706,000</u>	<u>5,706,000</u>	<u>6,849,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	17	17	4,468,000		5,362,000
A012 TOTAL ALLOWANCES			<u>12,969,000</u>	<u>12,339,000</u>	<u>15,891,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>12,969,000</u>	<u>12,339,000</u>	<u>15,891,000</u>
A01202 House Rent Allowance			868,000	868,000	912,000
A01203 Conveyance Allowance			1,060,000	1,060,000	1,113,000
A01207 Washing Allowance			80,000	80,000	84,000
A0120Q Fixed Daily Allowance			1,513,000	1,513,000	1,589,000
A01210 Risk Allowance			<u>1,929,000</u>	<u>1,929,000</u>	<u>2,026,000</u>
001 Risk Allowance			1,929,000	1,929,000	2,026,000
A01217 Medical Allowance			798,000	798,000	838,000
A0121T Adhoc Relief Allowance 2013			219,000	219,000	230,000
A0122C Adhoc Relief Allowance - 2015			151,000	151,000	159,000
A0122M Adhoc Relief Allowance 2016			772,000	772,000	811,000
A0122Y Ad-hoc Relief Allowance 2017			1,058,000	1,058,000	1,111,000
A01239 Special allowance				31,000	
A0123G Ad-hoc Relief Allowance-2018			1,058,000	1,058,000	1,111,000
A0123P Ad-hoc Relief Allowance 2019			1,058,000	1,058,000	1,111,000
A01244 Adhoc relief				<u>2,000</u>	<u>2,000</u>
001 Adhoc Relief					2,000
A0124F Adhoc Relief Allowance-2021				456,000	456,000
A0124H Special Allowance-2021				456,000	456,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4412 Police Station Paroa (Operations) DIKhan					
A0124L Weather Allowance				456,000	456,000
A0124N Disparity Reduction Allowance 2022- 15%					899,000
A01250 Incentive Allowance			<u>391,000</u>	<u>158,000</u>	<u>411,000</u>
001 Incentive Allowance			391,000	158,000	411,000
A01260 Ration Allowance			362,000	148,000	381,000
A01261 Constabulary Allowance for Police Personnel			1,652,000	68,000	1,735,000
A03 TOTAL OPERATING EXPENSES			<u>2,176,000</u>	<u>2,380,000</u>	<u>2,397,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>74,000</u>
A03201 Postage and Telegraph			10,000	10,000	8,000
A03202 Telephone and Trunk Call			60,000	60,000	66,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>600,000</u>	<u>600,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>600,000</u>	<u>600,000</u>
001 Electricity			400,000	600,000	600,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,540,000</u>	<u>1,550,000</u>	<u>1,544,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,500,000
A039 TOTAL GENERAL			<u>165,000</u>	<u>160,000</u>	<u>179,000</u>
A03901 Stationery			<u>50,000</u>	<u>60,000</u>	<u>55,000</u>
001 Stationery			50,000	60,000	55,000
A03902 Printing and Publication			<u>45,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			45,000	50,000	50,000
A03953 Investigation Cost			30,000		33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4412 Police Station Paroa (Operations) DIKhan					
A03970 Others			<u>40,000</u>	<u>50,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	50,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>171,000</u>	<u>210,000</u>	<u>220,000</u>
A130 TOTAL TRANSPORT			<u>170,000</u>	<u>190,000</u>	<u>180,000</u>
A13001 Transport			<u>170,000</u>	<u>190,000</u>	<u>180,000</u>
001 Transport			170,000	190,000	180,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Paroa (Operations) DIKhan			21,022,000	20,635,000	25,357,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4413	Police Station Panyala (Operations) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,260,000</u>	<u>13,995,000</u>	<u>19,239,000</u>
A011	TOTAL PAY		21	21	<u>5,723,000</u>	<u>4,030,000</u>	<u>6,867,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>5,723,000</u>	<u>4,030,000</u>	<u>6,867,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>5,706,000</u>	<u>4,023,000</u>	<u>6,849,000</u>
S138	Sub Inspector	(BPS-14)	1	1	430,000		516,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	338,000		406,000
J013	Junior Clerk	(BPS-11)	1	1	172,000		207,000
H015	Head Constable	(BPS-09)	1	1	298,000		358,000
C088	Constable	(BPS-07)	17	17	4,468,000		5,362,000
A01152	Personal pay				17,000	7,000	18,000
A012	TOTAL ALLOWANCES				<u>10,537,000</u>	<u>9,965,000</u>	<u>12,372,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,437,000</u>	<u>9,965,000</u>	<u>12,266,000</u>
A01202	House Rent Allowance				807,000	548,000	848,000
A01203	Conveyance Allowance				998,000	430,000	1,048,000
A01207	Washing Allowance				74,000		78,000
A0120Q	Fixed Daily Allowance				1,398,000	1,398,000	1,468,000
A01210	Risk Allowance				<u>1,793,000</u>	<u>1,793,000</u>	<u>1,883,000</u>
001	Risk Allowance				1,793,000	1,793,000	1,883,000
A01217	Medical Allowance				735,000	735,000	772,000
A0121T	Adhoc Relief Allowance 2013				195,000	195,000	205,000
A0122C	Adhoc Relief Allowance - 2015				131,000	131,000	138,000
A0122M	Adhoc Relief Allowance 2016				675,000	675,000	709,000
A0122Y	Ad-hoc Relief Allowance 2017				927,000	927,000	974,000
A01239	Special allowance					26,000	
A0123G	Ad-hoc Relief Allowance-2018				927,000	927,000	974,000
A0123P	Ad-hoc Relief Allowance 2019				927,000	927,000	974,000
A0124F	Adhoc Relief Allowance-2021					403,000	403,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4413 Police Station Panyala (Operations) DIKhan					
A0124N Disparity Reduction Allowance 2022- 15%					899,000
A01250 Incentive Allowance			<u>358,000</u>	<u>358,000</u>	<u>376,000</u>
001 Incentive Allowance			358,000	358,000	376,000
A01260 Ration Allowance			334,000	334,000	351,000
A01261 Constabulary Allowance for Police Personnel			158,000	158,000	166,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>		<u>106,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>105,000</u>
001 Medical Charges			100,000		105,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES			<u>2,476,000</u>	<u>2,496,000</u>	<u>2,498,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>74,000</u>
A03201 Postage and Telegraph			10,000	10,000	8,000
A03202 Telephone and Trunk Call			60,000	60,000	66,000
A033 TOTAL UTILITIES			<u>701,000</u>	<u>701,000</u>	<u>701,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
001 Electricity			700,000	700,000	700,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,540,000</u>	<u>1,550,000</u>	<u>1,544,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,500,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4413 Police Station Panyala (Operations) DIKhan					
A039 TOTAL GENERAL			<u>165,000</u>	<u>175,000</u>	<u>179,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Stationery			50,000	50,000	55,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
001 Printing and publication			45,000	45,000	50,000
A03953 Investigation Cost			30,000	30,000	33,000
A03970 Others			<u>40,000</u>	<u>50,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	50,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>171,000</u>	<u>210,000</u>	<u>220,000</u>
A130 TOTAL TRANSPORT			<u>170,000</u>	<u>200,000</u>	<u>180,000</u>
A13001 Transport			<u>170,000</u>	<u>200,000</u>	<u>180,000</u>
001 Transport			170,000	200,000	180,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Panyala (Operations) DIKhan			18,907,000	16,701,000	21,957,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4414 Police Station Yark (Operations) DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,405,000</u>	<u>18,711,000</u>	<u>18,714,000</u>
A011 TOTAL PAY	30	30	<u>8,106,000</u>	<u>6,037,000</u>	<u>9,729,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	30	30	<u>8,106,000</u>	<u>6,037,000</u>	<u>9,729,000</u>
A01151 Total Basic Pay Other Staff	30	30	<u>8,103,000</u>	<u>6,037,000</u>	<u>9,725,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	25	25	6,570,000		7,884,000
A01152 Personal pay			3,000		4,000
A012 TOTAL ALLOWANCES			<u>5,299,000</u>	<u>12,674,000</u>	<u>8,985,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,299,000</u>	<u>12,674,000</u>	<u>8,985,000</u>
A01202 House Rent Allowance			418,000	768,000	550,000
A01203 Conveyance Allowance			509,000	631,000	535,000
A01207 Washing Allowance			36,000		50,000
A0120Q Fixed Daily Allowance			679,000	827,000	713,000
A01210 Risk Allowance			<u>876,000</u>	<u>1,743,000</u>	<u>920,000</u>
001 Risk Allowance			876,000	1,743,000	920,000
A01217 Medical Allowance			376,000	464,000	500,000
A0121T Adhoc Relief Allowance 2013			101,000	120,000	200,000
A0122C Adhoc Relief Allowance - 2015			70,000	83,000	74,000
A0122M Adhoc Relief Allowance 2016			352,000	429,000	370,000
A0122Y Ad-hoc Relief Allowance 2017			487,000	604,000	512,000
A01239 Special allowance				210,000	
A0123G Ad-hoc Relief Allowance-2018			487,000	604,000	512,000
A0123P Ad-hoc Relief Allowance 2019			487,000	3,874,000	512,000
A01244 Adhoc relief				<u>2,000</u>	<u>2,000</u>
001 Adhoc Relief					2,000
A0124F Adhoc Relief Allowance-2021				601,000	601,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4414 Police Station Yark (Operations) DIKhan					
A0124H Special Allowance-2021				601,000	601,000
A0124L Weather Allowance				601,000	601,000
A0124N Disparity Reduction Allowance 2022- 15%					1,277,000
A01250 Incentive Allowance			<u>181,000</u>	<u>221,000</u>	<u>191,000</u>
001 Incentive Allowance			181,000	221,000	191,000
A01260 Ration Allowance			165,000	201,000	174,000
A01261 Constabulary Allowance for Police Personnel			75,000	90,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>2,176,000</u>	<u>2,201,000</u>	<u>2,298,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>74,000</u>
A03201 Postage and Telegraph			10,000	10,000	8,000
A03202 Telephone and Trunk Call			60,000	60,000	66,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>501,000</u>	<u>501,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>400,000</u>	<u>500,000</u>	<u>500,000</u>
001 Electricity			400,000	500,000	500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,540,000</u>	<u>1,450,000</u>	<u>1,544,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>1,400,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,400,000	1,500,000
A039 TOTAL GENERAL			<u>165,000</u>	<u>180,000</u>	<u>179,000</u>
A03901 Stationery			<u>50,000</u>	<u>55,000</u>	<u>55,000</u>
001 Stationery			50,000	55,000	55,000
A03902 Printing and Publication			<u>45,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			45,000	50,000	50,000
A03953 Investigation Cost			30,000	30,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4414 Police Station Yark (Operations) DIKhan					
A03970 Others			<u>40,000</u>	<u>45,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	45,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>171,000</u>	<u>210,000</u>	<u>220,000</u>
A130 TOTAL TRANSPORT			<u>170,000</u>	<u>200,000</u>	<u>180,000</u>
A13001 Transport			<u>170,000</u>	<u>200,000</u>	<u>180,000</u>
001 Transport			170,000	200,000	180,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Yark (Operations) DIKhan			15,752,000	21,122,000	21,232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4415 Police Station Saddar (Operations) DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,444,000</u>	<u>9,489,000</u>	<u>14,526,000</u>
A011 TOTAL PAY	23	23	<u>6,500,000</u>	<u>3,831,000</u>	<u>7,802,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>		<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>		<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	22	22	<u>5,950,000</u>	<u>3,831,000</u>	<u>7,142,000</u>
A01151 Total Basic Pay Other Staff	22	22	<u>5,950,000</u>	<u>3,831,000</u>	<u>7,142,000</u>
A149 Assistant Sub Inspector (BPS-11)	3	3	1,012,000		1,215,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	17	17	4,468,000		5,362,000
A012 TOTAL ALLOWANCES			<u>3,944,000</u>	<u>5,658,000</u>	<u>6,724,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,944,000</u>	<u>5,658,000</u>	<u>6,724,000</u>
A01202 House Rent Allowance			305,000	529,000	550,000
A01203 Conveyance Allowance			383,000	442,000	510,000
A01207 Washing Allowance			27,000		50,000
A0120Q Fixed Daily Allowance			573,000	557,000	602,000
A01210 Risk Allowance			<u>678,000</u>	<u>1,202,000</u>	<u>712,000</u>
001 Risk Allowance			678,000	1,202,000	712,000
A01217 Medical Allowance			276,000	338,000	500,000
A0121T Adhoc Relief Allowance 2013			66,000	67,000	70,000
A0122C Adhoc Relief Allowance - 2015			45,000	46,000	48,000
A0122M Adhoc Relief Allowance 2016			234,000	278,000	246,000
A0122Y Ad-hoc Relief Allowance 2017			346,000	376,000	364,000
A01239 Special allowance				26,000	
A0123G Ad-hoc Relief Allowance-2018			346,000	376,000	500,000
A0123P Ad-hoc Relief Allowance 2019			346,000	376,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4415 Police Station Saddar (Operations) DIKhan					
A0124F Adhoc Relief Allowance-2021				376,000	376,000
A0124H Special Allowance-2021				154,000	154,000
A0124L Weather Allowance				154,000	154,000
A0124N Disparity Reduction Allowance 2022- 15%					1,024,000
A01250 Incentive Allowance			<u>135,000</u>	<u>158,000</u>	<u>142,000</u>
001 Incentive Allowance			135,000	158,000	142,000
A01260 Ration Allowance			125,000	139,000	132,000
A01261 Constabulary Allowance for Police Personnel			59,000	64,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>2,176,000</u>	<u>2,180,000</u>	<u>2,197,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>74,000</u>
A03201 Postage and Telegraph			10,000	10,000	8,000
A03202 Telephone and Trunk Call			60,000	60,000	66,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>400,000</u>	<u>400,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,540,000</u>	<u>1,550,000</u>	<u>1,544,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,500,000
A039 TOTAL GENERAL			<u>165,000</u>	<u>160,000</u>	<u>179,000</u>
A03901 Stationery			<u>50,000</u>	<u>60,000</u>	<u>55,000</u>
001 Stationery			50,000	60,000	55,000
A03902 Printing and Publication			<u>45,000</u>	<u>60,000</u>	<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4415 Police Station Saddar (Operations) DIKhan					
001 Printing and publication			45,000	60,000	50,000
A03953 Investigation Cost			30,000		33,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>171,000</u>	<u>210,000</u>	<u>220,000</u>
A130 TOTAL TRANSPORT			<u>170,000</u>	<u>200,000</u>	<u>180,000</u>
A13001 Transport			<u>170,000</u>	<u>200,000</u>	<u>180,000</u>
001 Transport			170,000	200,000	180,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>10,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>10,000</u>	<u>20,000</u>
001 Machinery and Equipment				10,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Saddar (Operations) DIKhan			12,791,000	11,879,000	16,943,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4416	Police Station Kulachi (Operations) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				14,660,000	10,786,000	18,786,000
A011	TOTAL PAY	22	22		6,135,000	3,929,000	7,364,000
A011-2	TOTAL PAY OF OTHER STAFF	22	22		6,135,000	3,929,000	7,364,000
A01151	Total Basic Pay Other Staff	22	22		6,135,000	3,929,000	7,364,000
S138	Sub Inspector (BPS-14)	2	2		859,000		1,031,000
A149	Assistant Sub Inspector (BPS-11)	1	1		338,000		406,000
J013	Junior Clerk (BPS-11)	1	1		172,000		207,000
H015	Head Constable (BPS-09)	1	1		298,000		358,000
C088	Constable (BPS-07)	17	17		4,468,000		5,362,000
A012	TOTAL ALLOWANCES				8,525,000	6,857,000	11,422,000
A012-1	TOTAL REGULAR ALLOWANCES				8,525,000	6,540,000	11,105,000
A01202	House Rent Allowance				655,000	547,000	688,000
A01203	Conveyance Allowance				810,000	424,000	851,000
A01207	Washing Allowance				60,000		63,000
A0120Q	Fixed Daily Allowance				1,135,000	563,000	1,192,000
A01210	Risk Allowance				<u>1,456,000</u>	<u>1,205,000</u>	<u>1,529,000</u>
001	Risk Allowance				1,456,000	1,205,000	1,529,000
A01217	Medical Allowance				599,000	322,000	629,000
A0121T	Adhoc Relief Allowance 2013				161,000	53,000	170,000
A0122C	Adhoc Relief Allowance - 2015				108,000	279,000	114,000
A0122M	Adhoc Relief Allowance 2016				558,000	393,000	586,000
A0122Y	Ad-hoc Relief Allowance 2017				766,000	393,000	805,000
A01239	Special allowance					31,000	
A0123G	Ad-hoc Relief Allowance-2018				766,000	393,000	805,000
A0123P	Ad-hoc Relief Allowance 2019				766,000	393,000	805,000
A01244	Adhoc relief					<u>2,000</u>	<u>2,000</u>
001	Adhoc Relief						2,000
A0124F	Adhoc Relief Allowance-2021					393,000	393,000
A0124H	Special Allowance-2021					393,000	393,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4416 Police Station Kulachi (Operations) DIKhan					
A0124L Weather Allowance				393,000	393,000
A0124N Disparity Reduction Allowance 2022- 15%					967,000
A01250 Incentive Allowance			<u>293,000</u>	<u>160,000</u>	<u>308,000</u>
001 Incentive Allowance			293,000	160,000	308,000
A01260 Ration Allowance			272,000	141,000	286,000
A01261 Constabulary Allowance for Police Personnel			120,000	62,000	126,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>317,000</u>	<u>317,000</u>
A01274 Medical Charges				<u>317,000</u>	<u>317,000</u>
001 Medical Charges				317,000	317,000
A03 TOTAL OPERATING EXPENSES			<u>2,576,000</u>	<u>2,671,000</u>	<u>2,598,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>60,000</u>	<u>74,000</u>
A03201 Postage and Telegraph			10,000	10,000	8,000
A03202 Telephone and Trunk Call			60,000	50,000	66,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>401,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,940,000</u>	<u>2,040,000</u>	<u>1,944,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,900,000</u>	<u>2,000,000</u>	<u>1,900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,900,000	2,000,000	1,900,000
A039 TOTAL GENERAL			<u>165,000</u>	<u>170,000</u>	<u>179,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4416 Police Station Kulachi (Operations) DIKhan					
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Stationery			50,000	50,000	55,000
A03902 Printing and Publication			<u>45,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			45,000	50,000	50,000
A03953 Investigation Cost			30,000	30,000	33,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>236,000</u>	<u>245,000</u>	<u>275,000</u>
A130 TOTAL TRANSPORT			<u>235,000</u>	<u>235,000</u>	<u>235,000</u>
A13001 Transport			<u>235,000</u>	<u>235,000</u>	<u>235,000</u>
001 Transport			235,000	235,000	235,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Kulachi (Operations) DIKhan			17,472,000	13,702,000	21,659,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4417	Police Station Daraban (Operations) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,773,000</u>	<u>14,264,000</u>	<u>17,290,000</u>
A011	TOTAL PAY	26	26		<u>7,141,000</u>	<u>5,477,000</u>	<u>8,568,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	26	26		<u>7,141,000</u>	<u>5,477,000</u>	<u>8,568,000</u>
A01151	Total Basic Pay Other Staff	26	26		<u>7,124,000</u>	<u>5,447,000</u>	<u>8,550,000</u>
S138	Sub Inspector (BPS-14)	1	1		430,000		516,000
A149	Assistant Sub Inspector (BPS-11)	2	2		675,000		810,000
J013	Junior Clerk (BPS-11)	1	1		172,000		207,000
H015	Head Constable (BPS-09)	2	2		593,000		712,000
C088	Constable (BPS-07)	20	20		5,254,000		6,305,000
A01152	Personal pay				17,000	30,000	18,000
A012	TOTAL ALLOWANCES				<u>4,632,000</u>	<u>8,787,000</u>	<u>8,722,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,532,000</u>	<u>8,762,000</u>	<u>8,616,000</u>
A01202	House Rent Allowance				339,000	703,000	550,000
A01203	Conveyance Allowance				411,000	537,000	510,000
A01207	Washing Allowance				31,000	1,000	50,000
A0120Q	Fixed Daily Allowance				587,000	740,000	617,000
A01210	Risk Allowance				<u>753,000</u>	<u>1,539,000</u>	<u>791,000</u>
001	Risk Allowance				753,000	1,539,000	791,000
A01217	Medical Allowance				312,000	403,000	500,000
A0121A	Ad - hoc Allowance - 2011					6,000	6,000
A0121T	Adhoc Relief Allowance 2013				97,000	127,000	102,000
A0122C	Adhoc Relief Allowance - 2015				56,000	123,000	59,000
A0122M	Adhoc Relief Allowance 2016				308,000	412,000	324,000
A0122N	Special Conveyance Allowance to Disabled Employees					397,000	397,000
A0122Y	Ad-hoc Relief Allowance 2017				426,000	548,000	448,000
A01233	Unattractive Area Allowance					<u>10,000</u>	<u>100,000</u>
001	Unattractive Area Allowance						100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4417 Police Station Daraban (Operations) DIKhan					
A01239 Special allowance				31,000	
A0123G Ad-hoc Relief Allowance-2018			426,000	548,000	500,000
A0123P Ad-hoc Relief Allowance 2019			426,000	548,000	500,000
A01244 Adhoc relief				<u>2,000</u>	<u>2,000</u>
001 Adhoc Relief					2,000
A0124F Adhoc Relief Allowance-2021				545,000	545,000
A0124H Special Allowance-2021				545,000	545,000
A0124L Weather Allowance				545,000	545,000
A0124N Disparity Reduction Allowance 2022- 15%					1,123,000
A01250 Incentive Allowance			<u>154,000</u>	<u>193,000</u>	<u>162,000</u>
001 Incentive Allowance			154,000	193,000	162,000
A01260 Ration Allowance			142,000	178,000	150,000
A01261 Constabulary Allowance for Police Personnel			64,000	81,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>25,000</u>	<u>106,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>25,000</u>	<u>105,000</u>
001 Medical Charges			100,000	25,000	105,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES			<u>1,776,000</u>	<u>1,966,000</u>	<u>1,998,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>60,000</u>	<u>74,000</u>
A03201 Postage and Telegraph			10,000		8,000
A03202 Telephone and Trunk Call			60,000	60,000	66,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>401,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4417 Police Station Daraban (Operations) DIKhan					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,140,000</u>	<u>1,340,000</u>	<u>1,344,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>1,300,000</u>	<u>1,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,300,000	1,300,000
A039 TOTAL GENERAL			<u>165,000</u>	<u>165,000</u>	<u>179,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Stationery			50,000	50,000	55,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
001 Printing and publication			45,000	45,000	50,000
A03953 Investigation Cost			30,000	30,000	33,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>121,000</u>	<u>140,000</u>	<u>160,000</u>
A130 TOTAL TRANSPORT			<u>120,000</u>	<u>130,000</u>	<u>120,000</u>
A13001 Transport			<u>120,000</u>	<u>130,000</u>	<u>120,000</u>
001 Transport			120,000	130,000	120,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4417 Police Station Daraban (Operations) DIKhan					
Police Station Daraban (Operations) DIKhan			13,670,000	16,370,000	19,448,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4418	Police Station Chodwan (Operations) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				9,396,000	10,142,000	13,784,000
A011	TOTAL PAY	21	21		5,706,000	3,968,000	6,849,000
A011-2	TOTAL PAY OF OTHER STAFF	21	21		5,706,000	3,968,000	6,849,000
A01151	Total Basic Pay Other Staff	21	21		5,706,000	3,968,000	6,849,000
S138	Sub Inspector (BPS-14)	1	1		430,000		516,000
A149	Assistant Sub Inspector (BPS-11)	1	1		338,000		406,000
J013	Junior Clerk (BPS-11)	1	1		172,000		207,000
H015	Head Constable (BPS-09)	1	1		298,000		358,000
C088	Constable (BPS-07)	17	17		4,468,000		5,362,000
A012	TOTAL ALLOWANCES				3,690,000	6,174,000	6,935,000
A012-1	TOTAL REGULAR ALLOWANCES				3,690,000	6,174,000	6,935,000
A01202	House Rent Allowance				285,000	536,000	550,000
A01203	Conveyance Allowance				347,000	428,000	510,000
A01207	Washing Allowance				26,000		50,000
A0120Q	Fixed Daily Allowance				467,000	544,000	500,000
A01210	Risk Allowance				617,000	1,169,000	648,000
001	Risk Allowance				617,000	1,169,000	648,000
A01217	Medical Allowance				257,000	312,000	500,000
A0121T	Adhoc Relief Allowance 2013				71,000	64,000	75,000
A0122C	Adhoc Relief Allowance - 2015				49,000	54,000	52,000
A0122M	Adhoc Relief Allowance 2016				247,000	282,000	260,000
A0122Y	Ad-hoc Relief Allowance 2017				343,000	392,000	361,000
A01239	Special allowance					74,000	
A0123G	Ad-hoc Relief Allowance-2018				343,000	397,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				343,000	394,000	500,000
A01244	Adhoc relief					3,000	3,000
001	Adhoc Relief						3,000
A0124F	Adhoc Relief Allowance-2021					394,000	394,000
A0124H	Special Allowance-2021					394,000	394,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4418 Police Station Chodwan (Operations) DIKhan					
A0124L Weather Allowance				394,000	394,000
A0124N Disparity Reduction Allowance 2022- 15%					899,000
A01250 Incentive Allowance			<u>126,000</u>	<u>145,000</u>	<u>133,000</u>
001 Incentive Allowance			126,000	145,000	133,000
A01260 Ration Allowance			116,000	136,000	122,000
A01261 Constabulary Allowance for Police Personnel			53,000	62,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>2,176,000</u>	<u>2,111,000</u>	<u>2,198,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>74,000</u>
A03201 Postage and Telegraph			10,000	10,000	8,000
A03202 Telephone and Trunk Call			60,000	60,000	66,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>401,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,540,000</u>	<u>1,450,000</u>	<u>1,544,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>1,400,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,400,000	1,500,000
A039 TOTAL GENERAL			<u>165,000</u>	<u>190,000</u>	<u>179,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Stationery			50,000	50,000	55,000
A03902 Printing and Publication			<u>45,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			45,000	50,000	50,000
A03953 Investigation Cost			30,000	50,000	33,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4418 Police Station Chodwan (Operations) DIKhan					
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>330,000</u>	
A041 TOTAL PENSION				<u>330,000</u>	
A04114 Superannuation Encashment of L.P.R				330,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>171,000</u>	<u>190,000</u>	<u>215,000</u>
A130 TOTAL TRANSPORT			<u>170,000</u>	<u>180,000</u>	<u>175,000</u>
A13001 Transport			<u>170,000</u>	<u>180,000</u>	<u>175,000</u>
001 Transport			170,000	180,000	175,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Chodwan (Operations) DIKhan			11,743,000	12,773,000	16,197,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4419 Police Station Paharpur (Operations) DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,474,000</u>	<u>2,507,000</u>	<u>13,650,000</u>
A011 TOTAL PAY	21	21	<u>5,826,000</u>	<u>748,000</u>	<u>6,993,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>65,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>65,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	20	20	<u>5,276,000</u>	<u>683,000</u>	<u>6,333,000</u>
A01151 Total Basic Pay Other Staff	20	20	<u>5,276,000</u>	<u>683,000</u>	<u>6,333,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	17	17	4,468,000		5,362,000
A012 TOTAL ALLOWANCES			<u>3,648,000</u>	<u>1,759,000</u>	<u>6,657,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,598,000</u>	<u>1,759,000</u>	<u>6,603,000</u>
A01202 House Rent Allowance			340,000	116,000	550,000
A01203 Conveyance Allowance			328,000	95,000	510,000
A01207 Washing Allowance			22,000	4,000	50,000
A01208 Dress Allowance				3,000	21,000
A0120Q Fixed Daily Allowance			424,000	79,000	500,000
A0120S Elite force allowance				9,000	9,000
A01210 Risk Allowance			<u>533,000</u>	<u>193,000</u>	<u>560,000</u>
001 Risk Allowance			533,000	193,000	560,000
A01217 Medical Allowance			224,000	63,000	500,000
A0121T Adhoc Relief Allowance 2013			85,000	30,000	90,000
A0122C Adhoc Relief Allowance - 2015			55,000	13,000	58,000
A0122M Adhoc Relief Allowance 2016			269,000	56,000	283,000
A0122Y Ad-hoc Relief Allowance 2017			340,000	75,000	357,000
A01233 Unattractive Area Allowance				<u>5,000</u>	<u>100,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4419 Police Station Paharpur (Operations) DIKhan					
001 Unattractive Area Allowance					100,000
A01239 Special allowance				35,000	
A0123G Ad-hoc Relief Allowance-2018			359,000	75,000	500,000
A0123P Ad-hoc Relief Allowance 2019			359,000	75,000	500,000
A01244 Adhoc relief				<u>2,000</u>	<u>2,000</u>
001 Adhoc Relief					2,000
A0124F Adhoc Relief Allowance-2021				62,000	62,000
A0124H Special Allowance-2021				359,000	359,000
A0124L Weather Allowance				359,000	359,000
A0124N Disparity Reduction Allowance 2022- 15%					918,000
A01250 Incentive Allowance			<u>106,000</u>	<u>19,000</u>	<u>112,000</u>
001 Incentive Allowance			106,000	19,000	112,000
A01260 Ration Allowance			98,000	21,000	103,000
A01261 Constabulary Allowance for Police Personnel			47,000	11,000	90,000
A01270 Other			<u>9,000</u>		<u>10,000</u>
092 Police Services Uniform Allowance			9,000		10,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>		<u>54,000</u>
A01274 Medical Charges			<u>50,000</u>		<u>53,000</u>
001 Medical Charges			50,000		53,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES			<u>2,176,000</u>	<u>2,070,000</u>	<u>2,497,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>74,000</u>
A03201 Postage and Telegraph			10,000	10,000	8,000
A03202 Telephone and Trunk Call			60,000	60,000	66,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>400,000</u>	<u>700,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>700,000</u>
001 Electricity			400,000	400,000	700,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4419 Police Station Paharpur (Operations) DIKhan					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,540,000</u>	<u>1,440,000</u>	<u>1,544,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>1,400,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,400,000	1,500,000
A039 TOTAL GENERAL			<u>165,000</u>	<u>160,000</u>	<u>179,000</u>
A03901 Stationery			<u>50,000</u>	<u>60,000</u>	<u>55,000</u>
001 Stationery			50,000	60,000	55,000
A03902 Printing and Publication			<u>45,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			45,000	50,000	50,000
A03953 Investigation Cost			30,000		33,000
A03970 Others			<u>40,000</u>	<u>50,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	50,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>171,000</u>	<u>180,000</u>	<u>210,000</u>
A130 TOTAL TRANSPORT			<u>170,000</u>	<u>170,000</u>	<u>170,000</u>
A13001 Transport			<u>170,000</u>	<u>170,000</u>	<u>170,000</u>
001 Transport			170,000	170,000	170,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4419 Police Station Paharpur (Operations) DIKhan					
Police Station Paharpur (Operations) DIKhan			11,821,000	4,757,000	16,357,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4420 Police Station KirriKhaisore (Operations) DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,225,000</u>	<u>13,709,000</u>	<u>16,158,000</u>
A011 TOTAL PAY	25	25	<u>6,792,000</u>	<u>5,375,000</u>	<u>8,152,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	25	25	<u>6,792,000</u>	<u>5,375,000</u>	<u>8,152,000</u>
A01151 Total Basic Pay Other Staff	25	25	<u>6,787,000</u>	<u>5,368,000</u>	<u>8,146,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	20	20	5,254,000		6,305,000
A01152 Personal pay			5,000	7,000	6,000
A012 TOTAL ALLOWANCES			<u>4,433,000</u>	<u>8,334,000</u>	<u>8,006,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,433,000</u>	<u>8,334,000</u>	<u>8,006,000</u>
A01202 House Rent Allowance			337,000	719,000	550,000
A01203 Conveyance Allowance			408,000	549,000	510,000
A01207 Washing Allowance			31,000		50,000
A0120Q Fixed Daily Allowance			585,000	755,000	615,000
A01210 Risk Allowance			<u>741,000</u>	<u>1,578,000</u>	<u>779,000</u>
001 Risk Allowance			741,000	1,578,000	779,000
A01217 Medical Allowance			311,000	414,000	500,000
A0121T Adhoc Relief Allowance 2013			85,000	109,000	90,000
A0122C Adhoc Relief Allowance - 2015			58,000	74,000	61,000
A0122M Adhoc Relief Allowance 2016			295,000	387,000	310,000
A0122N Special Conveyance Allowance to Disabled Employees				36,000	36,000
A0122Y Ad-hoc Relief Allowance 2017			408,000	538,000	429,000
A01239 Special allowance				25,000	
A0123G Ad-hoc Relief Allowance-2018			408,000	538,000	500,000
A0123P Ad-hoc Relief Allowance 2019			408,000	538,000	500,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4420 Police Station KirriKhaisore (Operations) DIKhan					
A01244 Adhoc relief				<u>2,000</u>	<u>2,000</u>
001 Adhoc Relief					2,000
A0124F Adhoc Relief Allowance-2021				535,000	535,000
A0124H Special Allowance-2021				535,000	535,000
A0124L Weather Allowance				535,000	535,000
A0124N Disparity Reduction Allowance 2022- 15%					1,069,000
A01250 Incentive Allowance			<u>153,000</u>	<u>201,000</u>	<u>161,000</u>
001 Incentive Allowance			153,000	201,000	161,000
A01260 Ration Allowance			141,000	183,000	149,000
A01261 Constabulary Allowance for Police Personnel			64,000	83,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>2,176,000</u>	<u>2,411,000</u>	<u>2,598,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>60,000</u>	<u>74,000</u>
A03201 Postage and Telegraph			10,000	10,000	8,000
A03202 Telephone and Trunk Call			60,000	50,000	66,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>801,000</u>	<u>801,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>400,000</u>	<u>800,000</u>	<u>800,000</u>
001 Electricity			400,000	800,000	800,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,540,000</u>	<u>1,370,000</u>	<u>1,544,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>1,320,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,320,000	1,500,000
A039 TOTAL GENERAL			<u>165,000</u>	<u>180,000</u>	<u>179,000</u>
A03901 Stationery			<u>50,000</u>	<u>60,000</u>	<u>55,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4420 Police Station KirriKhaisore (Operations) DIKhan					
001 Stationery			50,000	60,000	55,000
A03902 Printing and Publication			<u>45,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			45,000	50,000	50,000
A03953 Investigation Cost			30,000	30,000	33,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>161,000</u>	<u>180,000</u>	<u>205,000</u>
A130 TOTAL TRANSPORT			<u>160,000</u>	<u>170,000</u>	<u>165,000</u>
A13001 Transport			<u>160,000</u>	<u>170,000</u>	<u>165,000</u>
001 Transport			160,000	170,000	165,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station KirriKhaisore (Operations) DIKhan			13,562,000	16,300,000	18,961,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4421 Police Station Dera Town (Operations) DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,817,000</u>	<u>18,964,000</u>	<u>42,291,000</u>
A011 TOTAL PAY	46	46	<u>12,628,000</u>	<u>7,936,000</u>	<u>15,153,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	46	46	<u>12,628,000</u>	<u>7,936,000</u>	<u>15,153,000</u>
A01151 Total Basic Pay Other Staff	46	46	<u>12,611,000</u>	<u>7,929,000</u>	<u>15,135,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	6	6	1,783,000		2,140,000
C088 Constable (BPS-07)	36	36	9,459,000		11,351,000
A01152 Personal pay			17,000	7,000	18,000
A012 TOTAL ALLOWANCES			<u>23,189,000</u>	<u>11,028,000</u>	<u>27,138,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>23,089,000</u>	<u>10,928,000</u>	<u>27,032,000</u>
A01202 House Rent Allowance			1,793,000	1,098,000	1,883,000
A01203 Conveyance Allowance			2,170,000	828,000	2,279,000
A01207 Washing Allowance			165,000		174,000
A0120Q Fixed Daily Allowance			2,962,000	1,127,000	3,111,000
A01210 Risk Allowance			<u>3,984,000</u>	<u>2,468,000</u>	<u>4,184,000</u>
001 Risk Allowance			3,984,000	2,468,000	4,184,000
A01217 Medical Allowance			1,670,000	641,000	1,754,000
A0121T Adhoc Relief Allowance 2013			434,000	163,000	456,000
A0122C Adhoc Relief Allowance - 2015			295,000	110,000	310,000
A0122M Adhoc Relief Allowance 2016			1,506,000	567,000	1,582,000
A0122Y Ad-hoc Relief Allowance 2017			2,053,000	794,000	2,156,000
A01239 Special allowance				8,000	
A0123G Ad-hoc Relief Allowance-2018			2,053,000	794,000	2,156,000
A0123P Ad-hoc Relief Allowance 2019			2,053,000	794,000	2,156,000
A0124F Adhoc Relief Allowance-2021				794,000	794,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4421 Police Station Dera Town (Operations) DIKhan					
A0124N Disparity Reduction Allowance 2022- 15%					1,987,000
A01250 Incentive Allowance			<u>863,000</u>	<u>329,000</u>	<u>907,000</u>
001 Incentive Allowance			863,000	329,000	907,000
A01260 Ration Allowance			758,000	289,000	796,000
A01261 Constabulary Allowance for Police Personnel			330,000	124,000	347,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>100,000</u>	<u>106,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
001 Medical Charges			100,000	100,000	105,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES			<u>2,176,000</u>	<u>2,026,000</u>	<u>2,299,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>74,000</u>
A03201 Postage and Telegraph			10,000	10,000	8,000
A03202 Telephone and Trunk Call			60,000	60,000	66,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>501,000</u>	<u>501,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>400,000</u>	<u>500,000</u>	<u>500,000</u>
001 Electricity			400,000	500,000	500,000
A034 TOTAL OCCUPANCY COSTS				<u>40,000</u>	<u>1,000</u>
A03402 Rent for Office Building				40,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,540,000</u>	<u>1,250,000</u>	<u>1,544,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4421 Police Station Dera Town (Operations) DIKhan					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>1,200,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,200,000	1,500,000
A039 TOTAL GENERAL			<u>165,000</u>	<u>165,000</u>	<u>179,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Stationery			50,000	50,000	55,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
001 Printing and publication			45,000	45,000	50,000
A03953 Investigation Cost			30,000	30,000	33,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>171,000</u>	<u>190,000</u>	<u>210,000</u>
A130 TOTAL TRANSPORT			<u>170,000</u>	<u>170,000</u>	<u>170,000</u>
A13001 Transport			<u>170,000</u>	<u>170,000</u>	<u>170,000</u>
001 Transport			170,000	170,000	170,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>10,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>10,000</u>	<u>20,000</u>
001 Machinery and Equipment				10,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Dera Town (Operations) DIKhan			38,164,000	21,180,000	44,800,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4422 Police Station Band Kurai (Operations) DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,814,000</u>	<u>28,806,000</u>	<u>38,667,000</u>
A011 TOTAL PAY	51	51	<u>13,845,000</u>	<u>10,065,000</u>	<u>16,613,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	51	51	<u>13,845,000</u>	<u>10,065,000</u>	<u>16,613,000</u>
A01151 Total Basic Pay Other Staff	51	51	<u>13,827,000</u>	<u>10,058,000</u>	<u>16,594,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	8	8	2,377,000		2,853,000
C088 Constable (BPS-07)	40	40	10,510,000		12,612,000
A01152 Personal pay			18,000	7,000	19,000
A012 TOTAL ALLOWANCES			<u>15,969,000</u>	<u>18,741,000</u>	<u>22,054,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>15,969,000</u>	<u>18,731,000</u>	<u>22,024,000</u>
A01202 House Rent Allowance			1,201,000	1,317,000	1,262,000
A01203 Conveyance Allowance			1,468,000	1,015,000	1,542,000
A01207 Washing Allowance			112,000		118,000
A0120Q Fixed Daily Allowance			2,053,000	4,630,000	2,156,000
A01210 Risk Allowance			<u>2,701,000</u>	<u>2,973,000</u>	<u>2,837,000</u>
001 Risk Allowance			2,701,000	2,973,000	2,837,000
A01217 Medical Allowance			1,128,000	774,000	1,185,000
A0121T Adhoc Relief Allowance 2013			307,000	202,000	323,000
A0122C Adhoc Relief Allowance - 2015			211,000	138,000	222,000
A0122M Adhoc Relief Allowance 2016			1,072,000	722,000	1,126,000
A0122Y Ad-hoc Relief Allowance 2017			1,466,000	1,008,000	1,540,000
A01239 Special allowance			<u>2,000</u>	<u>28,000</u>	<u>50,000</u>
001 Special Allowance			2,000	28,000	50,000
A0123G Ad-hoc Relief Allowance-2018			1,466,000	1,007,000	1,540,000
A0123P Ad-hoc Relief Allowance 2019			1,466,000	1,007,000	1,540,000
A0124F Adhoc Relief Allowance-2021				1,007,000	1,007,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4422 Police Station Band Kurai (Operations) DIKhan					
A0124H Special Allowance-2021				1,007,000	1,007,000
A0124L Weather Allowance				1,007,000	1,007,000
A0124N Disparity Reduction Allowance 2022- 15%					2,178,000
A01250 Incentive Allowance			<u>583,000</u>	<u>394,000</u>	<u>613,000</u>
001 Incentive Allowance			583,000	394,000	613,000
A01260 Ration Allowance			512,000	346,000	538,000
A01261 Constabulary Allowance for Police Personnel			221,000	149,000	233,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>10,000</u>	<u>30,000</u>
A01274 Medical Charges				<u>10,000</u>	<u>30,000</u>
001 Medical Charges				10,000	30,000
A03 TOTAL OPERATING EXPENSES			<u>2,176,000</u>	<u>2,291,000</u>	<u>2,398,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>74,000</u>
A03201 Postage and Telegraph			10,000	10,000	8,000
A03202 Telephone and Trunk Call			60,000	60,000	66,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>601,000</u>	<u>601,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>400,000</u>	<u>600,000</u>	<u>600,000</u>
001 Electricity			400,000	600,000	600,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,540,000</u>	<u>1,440,000</u>	<u>1,544,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>1,390,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,390,000	1,500,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4422 Police Station Band Kurai (Operations) DIKhan					
A039 TOTAL GENERAL			<u>165,000</u>	<u>180,000</u>	<u>179,000</u>
A03901 Stationery			<u>50,000</u>	<u>60,000</u>	<u>55,000</u>
001 Stationery			50,000	60,000	55,000
A03902 Printing and Publication			<u>45,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			45,000	50,000	50,000
A03953 Investigation Cost			30,000	30,000	33,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>171,000</u>	<u>180,000</u>	<u>210,000</u>
A130 TOTAL TRANSPORT			<u>170,000</u>	<u>170,000</u>	<u>170,000</u>
A13001 Transport			<u>170,000</u>	<u>170,000</u>	<u>170,000</u>
001 Transport			170,000	170,000	170,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>10,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>10,000</u>	<u>20,000</u>
001 Machinery and Equipment				10,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Band Kurai (Operations) DIKhan			32,161,000	31,277,000	41,275,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4423 Police Station City (Investigation) DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,313,000</u>	<u>4,030,000</u>	<u>8,201,000</u>
A011 TOTAL PAY	6	9	<u>1,795,000</u>	<u>1,599,000</u>	<u>2,507,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	9	<u>1,795,000</u>	<u>1,599,000</u>	<u>2,507,000</u>
A01151 Total Basic Pay Other Staff	6	9	<u>1,795,000</u>	<u>1,599,000</u>	<u>2,507,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	5	675,000		1,162,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	2	2	527,000		633,000
A012 TOTAL ALLOWANCES			<u>1,518,000</u>	<u>2,431,000</u>	<u>5,694,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,518,000</u>	<u>2,431,000</u>	<u>5,694,000</u>
A01202 House Rent Allowance			111,000	187,000	550,000
A01203 Conveyance Allowance			136,000	132,000	510,000
A01207 Washing Allowance			9,000		50,000
A0120Q Fixed Daily Allowance			200,000	222,000	500,000
A01210 Risk Allowance			<u>247,000</u>	<u>420,000</u>	<u>1,000,000</u>
001 Risk Allowance			247,000	420,000	1,000,000
A01217 Medical Allowance			93,000	97,000	500,000
A0121T Adhoc Relief Allowance 2013			31,000	32,000	51,000
A0122C Adhoc Relief Allowance - 2015			21,000	22,000	23,000
A0122M Adhoc Relief Allowance 2016			109,000	112,000	161,000
A0122Y Ad-hoc Relief Allowance 2017			153,000	160,000	207,000
A01239 Special allowance				151,000	
A0123G Ad-hoc Relief Allowance-2018			153,000	160,000	500,000
A0123P Ad-hoc Relief Allowance 2019			153,000	160,000	500,000
A0124F Adhoc Relief Allowance-2021				160,000	160,000
A0124H Special Allowance-2021				160,000	286,000
A0124L Weather Allowance				160,000	160,000
A0124N Disparity Reduction Allowance 2022- 15%					351,000
A01250 Incentive Allowance			<u>38,000</u>	<u>30,000</u>	<u>50,000</u>
001 Incentive Allowance			38,000	30,000	50,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4423 Police Station City (Investigation) DIKhan					
A01260 Ration Allowance			42,000	42,000	45,000
A01261 Constabulary Allowance for Police Personnel			22,000	24,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>876,000</u>	<u>956,000</u>	<u>1,151,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
A03201 Postage and Telegraph			10,000	10,000	8,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>440,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>400,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	400,000	600,000
A039 TOTAL GENERAL			<u>425,000</u>	<u>505,000</u>	<u>498,000</u>
A03901 Stationery			<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			30,000	40,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			15,000	30,000	40,000
A03953 Investigation Cost			350,000	400,000	385,000
A03970 Others			<u>30,000</u>	<u>35,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	35,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>100,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4423 Police Station City (Investigation) DIKhan					
001 Transport			60,000	60,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment				20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station City (Investigation) DIKhan			4,250,000	5,086,000	9,458,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4424	Police Station Cantt (Investigation) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,968,000</u>	<u>5,398,000</u>	<u>13,742,000</u>
A011	TOTAL PAY				<u>3,477,000</u>	<u>2,057,000</u>	<u>4,677,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>3,477,000</u>	<u>2,057,000</u>	<u>4,677,000</u>
A01151	Total Basic Pay Other Staff				<u>3,477,000</u>	<u>2,057,000</u>	<u>4,677,000</u>
S138	Sub Inspector	(BPS-14)	2	2	859,000		1,031,000
A149	Assistant Sub Inspector	(BPS-11)	2	6	675,000		1,313,000
H015	Head Constable	(BPS-09)	3	3	891,000		1,070,000
C088	Constable	(BPS-07)	4	4	1,052,000		1,263,000
A012	TOTAL ALLOWANCES				<u>6,491,000</u>	<u>3,341,000</u>	<u>9,065,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,391,000</u>	<u>3,291,000</u>	<u>8,959,000</u>
A01202	House Rent Allowance				483,000	255,000	840,000
A01203	Conveyance Allowance				606,000	207,000	775,000
A01207	Washing Allowance				40,000		50,000
A0120Q	Fixed Daily Allowance				784,000	266,000	824,000
A01210	Risk Allowance				<u>1,072,000</u>	<u>580,000</u>	<u>1,126,000</u>
001	Risk Allowance				1,072,000	580,000	1,126,000
A01217	Medical Allowance				431,000	140,000	525,000
A0121T	Adhoc Relief Allowance 2013				128,000	44,000	135,000
A0122C	Adhoc Relief Allowance - 2015				88,000	30,000	93,000
A0122M	Adhoc Relief Allowance 2016				444,000	153,000	528,000
A0122Y	Ad-hoc Relief Allowance 2017				604,000	213,000	696,000
A01239	Special allowance					176,000	
A0123G	Ad-hoc Relief Allowance-2018				604,000	213,000	696,000
A0123P	Ad-hoc Relief Allowance 2019				604,000	213,000	696,000
A0124F	Adhoc Relief Allowance-2021					213,000	213,000
A0124H	Special Allowance-2021					213,000	381,000
A0124L	Weather Allowance					213,000	213,000
A0124N	Disparity Reduction Allowance 2022- 15%						639,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4424 Police Station Cantt (Investigation) DIKhan					
A01250 Incentive Allowance			<u>222,000</u>	<u>69,000</u>	<u>234,000</u>
001 Incentive Allowance			222,000	69,000	234,000
A01260 Ration Allowance			195,000	64,000	205,000
A01261 Constabulary Allowance for Police Personnel			86,000	29,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>50,000</u>	<u>106,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>105,000</u>
001 Medical Charges			100,000	50,000	105,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES			<u>1,336,000</u>	<u>1,970,000</u>	<u>1,616,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>74,000</u>
A03201 Postage and Telegraph			10,000	10,000	8,000
A03202 Telephone and Trunk Call			60,000	60,000	66,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>400,000</u>	<u>400,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>860,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>60,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	60,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>800,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	800,000	600,000
A039 TOTAL GENERAL			<u>425,000</u>	<u>640,000</u>	<u>498,000</u>
A03901 Stationery			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4424 Police Station Cantt (Investigation) DIKhan					
001 Stationery			30,000	50,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>25,000</u>	<u>40,000</u>
001 Printing and publication			15,000	25,000	40,000
A03953 Investigation Cost			350,000	525,000	385,000
A03970 Others			<u>30,000</u>	<u>40,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	40,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>115,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
001 Transport			60,000	100,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	15,000	20,000
Police Station Cantt (Investigation) DIKhan			11,365,000	7,483,000	15,464,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4425 Police Station GomalUniversity (Investigation) DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,302,000</u>	<u>4,835,000</u>	<u>11,235,000</u>
A011 TOTAL PAY	7	11	<u>2,075,000</u>	<u>1,649,000</u>	<u>3,095,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	11	<u>2,075,000</u>	<u>1,649,000</u>	<u>3,095,000</u>
A01151 Total Basic Pay Other Staff	7	11	<u>2,075,000</u>	<u>1,649,000</u>	<u>3,095,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)		4			604,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	4	4	1,052,000		1,263,000
A012 TOTAL ALLOWANCES			<u>5,227,000</u>	<u>3,186,000</u>	<u>8,140,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,177,000</u>	<u>3,186,000</u>	<u>8,086,000</u>
A01202 House Rent Allowance			387,000	182,000	739,000
A01203 Conveyance Allowance			465,000	144,000	627,000
A01207 Washing Allowance			32,000		50,000
A0120Q Fixed Daily Allowance			687,000	214,000	722,000
A01210 Risk Allowance			<u>860,000</u>	<u>430,000</u>	<u>903,000</u>
001 Risk Allowance			860,000	430,000	903,000
A01217 Medical Allowance			336,000	104,000	500,000
A0121T Adhoc Relief Allowance 2013			97,000	31,000	102,000
A0122C Adhoc Relief Allowance - 2015			72,000	23,000	76,000
A0122M Adhoc Relief Allowance 2016			365,000	117,000	445,000
A0122Y Ad-hoc Relief Allowance 2017			501,000	165,000	588,000
A01239 Special allowance				165,000	
A0123G Ad-hoc Relief Allowance-2018			501,000	165,000	588,000
A0123P Ad-hoc Relief Allowance 2019			501,000	165,000	588,000
A0124F Adhoc Relief Allowance-2021				165,000	165,000
A0124H Special Allowance-2021				501,000	669,000
A0124L Weather Allowance				501,000	501,000
A0124N Disparity Reduction Allowance 2022- 15%					418,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4425 Police Station GomalUniversity (Investigation) DIKhan					
A01250 Incentive Allowance			<u>146,000</u>	<u>44,000</u>	<u>154,000</u>
001 Incentive Allowance			146,000	44,000	154,000
A01260 Ration Allowance			153,000	47,000	161,000
A01261 Constabulary Allowance for Police Personnel			74,000	23,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>		<u>54,000</u>
A01274 Medical Charges			<u>50,000</u>		<u>53,000</u>
001 Medical Charges			50,000		53,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES			<u>876,000</u>	<u>1,271,000</u>	<u>1,150,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
A03201 Postage and Telegraph			10,000	10,000	8,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>590,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>90,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	90,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>500,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	500,000	600,000
A039 TOTAL GENERAL			<u>425,000</u>	<u>671,000</u>	<u>498,000</u>
A03901 Stationery			<u>30,000</u>	<u>60,000</u>	<u>40,000</u>
001 Stationery			30,000	60,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>41,000</u>	<u>40,000</u>
001 Printing and publication			15,000	41,000	40,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4425 Police Station GomalUniversity (Investigation) DIKhan					
A03953 Investigation Cost			350,000	500,000	385,000
A03970 Others			<u>30,000</u>	<u>70,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	70,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>170,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
001 Transport			60,000	100,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>40,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>40,000</u>	<u>20,000</u>
001 Machinery and Equipment				40,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	30,000	20,000
Police Station GomalUniversity (Investigation) DIKhan			8,239,000	6,276,000	12,491,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4426 Police Station Paroa (Investigation) DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,361,000</u>	<u>4,235,000</u>	<u>8,532,000</u>
A011 TOTAL PAY	5	8	<u>1,425,000</u>	<u>1,354,000</u>	<u>2,113,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	8	<u>1,425,000</u>	<u>1,354,000</u>	<u>2,113,000</u>
A01151 Total Basic Pay Other Staff	5	8	<u>1,425,000</u>	<u>1,354,000</u>	<u>2,113,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	4	338,000		808,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	3	3	789,000		947,000
A012 TOTAL ALLOWANCES			<u>3,936,000</u>	<u>2,881,000</u>	<u>6,419,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,936,000</u>	<u>2,881,000</u>	<u>6,419,000</u>
A01202 House Rent Allowance			281,000	143,000	550,000
A01203 Conveyance Allowance			555,000	127,000	686,000
A01207 Washing Allowance			25,000	164,000	50,000
A0120Q Fixed Daily Allowance			459,000	362,000	500,000
A01210 Risk Allowance			<u>624,000</u>	<u>362,000</u>	<u>656,000</u>
001 Risk Allowance			624,000	362,000	656,000
A01217 Medical Allowance			252,000	90,000	500,000
A0121T Adhoc Relief Allowance 2013			72,000	28,000	76,000
A0122C Adhoc Relief Allowance - 2015			49,000	19,000	52,000
A0122M Adhoc Relief Allowance 2016			260,000	95,000	319,000
A0122Y Ad-hoc Relief Allowance 2017			355,000	135,000	419,000
A01239 Special allowance				135,000	
A0123G Ad-hoc Relief Allowance-2018			355,000	135,000	500,000
A0123P Ad-hoc Relief Allowance 2019			355,000	135,000	500,000
A0124F Adhoc Relief Allowance-2021				135,000	135,000
A0124H Special Allowance-2021				355,000	481,000
A0124L Weather Allowance				355,000	355,000
A0124N Disparity Reduction Allowance 2022- 15%					293,000
A01250 Incentive Allowance			<u>130,000</u>	<u>47,000</u>	<u>137,000</u>
001 Incentive Allowance			130,000	47,000	137,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4426 Police Station Paroa (Investigation) DIKhan					
A01260 Ration Allowance			114,000	41,000	120,000
A01261 Constabulary Allowance for Police Personnel			50,000	18,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>876,000</u>	<u>1,191,000</u>	<u>1,150,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
A03201 Postage and Telegraph			10,000	10,000	8,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>500,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>100,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	100,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>400,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	400,000	600,000
A039 TOTAL GENERAL			<u>425,000</u>	<u>681,000</u>	<u>498,000</u>
A03901 Stationery			<u>30,000</u>	<u>80,000</u>	<u>40,000</u>
001 Stationery			30,000	80,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>41,000</u>	<u>40,000</u>
001 Printing and publication			15,000	41,000	40,000
A03953 Investigation Cost			350,000	500,000	385,000
A03970 Others			<u>30,000</u>	<u>60,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	60,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>190,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>160,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>160,000</u>	<u>66,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4426 Police Station Paroa (Investigation) DIKhan					
001 Transport			60,000	160,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>30,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>30,000</u>	<u>20,000</u>
001 Machinery and Equipment				30,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Paroa (Investigation) DIKhan			6,298,000	5,616,000	9,788,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4427 Police Station Panyala (Investigation) DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,602,000</u>	<u>2,580,000</u>	<u>7,495,000</u>
A011 TOTAL PAY	4	7	<u>1,255,000</u>	<u>998,000</u>	<u>1,960,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	7	<u>1,255,000</u>	<u>998,000</u>	<u>1,960,000</u>
A01151 Total Basic Pay Other Staff	4	7	<u>1,255,000</u>	<u>998,000</u>	<u>1,960,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)		3			453,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	2	2	527,000		633,000
A012 TOTAL ALLOWANCES			<u>3,347,000</u>	<u>1,582,000</u>	<u>5,535,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,297,000</u>	<u>1,532,000</u>	<u>5,481,000</u>
A01202 House Rent Allowance			171,000	94,000	550,000
A01203 Conveyance Allowance			303,000	90,000	510,000
A01207 Washing Allowance			18,000		50,000
A0120Q Fixed Daily Allowance			458,000	134,000	500,000
A01210 Risk Allowance			<u>553,000</u>	<u>271,000</u>	<u>581,000</u>
001 Risk Allowance			553,000	271,000	581,000
A01217 Medical Allowance			210,000	65,000	500,000
A0121T Adhoc Relief Allowance 2013			68,000	20,000	72,000
A0122C Adhoc Relief Allowance - 2015			46,000	14,000	49,000
A0122M Adhoc Relief Allowance 2016			246,000	72,000	305,000
A0122Y Ad-hoc Relief Allowance 2017			333,000	100,000	396,000
A01239 Special allowance				101,000	
A0123G Ad-hoc Relief Allowance-2018			333,000	100,000	500,000
A0123P Ad-hoc Relief Allowance 2019			333,000	100,000	500,000
A0124F Adhoc Relief Allowance-2021				100,000	100,000
A0124H Special Allowance-2021				100,000	226,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					266,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4427 Police Station Panyala (Investigation) DIKhan					
A01250 Incentive Allowance			<u>81,000</u>	<u>28,000</u>	<u>86,000</u>
001 Incentive Allowance			81,000	28,000	86,000
A01260 Ration Allowance			95,000	29,000	100,000
A01261 Constabulary Allowance for Police Personnel			49,000	14,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES			<u>876,000</u>	<u>1,171,000</u>	<u>1,151,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
A03201 Postage and Telegraph			10,000	10,000	8,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>650,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	600,000	600,000
A039 TOTAL GENERAL			<u>425,000</u>	<u>510,000</u>	<u>498,000</u>
A03901 Stationery			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			30,000	50,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			15,000	30,000	40,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4427 Police Station Panyala (Investigation) DIKhan					
A03953 Investigation Cost			350,000	400,000	385,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	30,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>70,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001 Transport			60,000	60,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>10,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>10,000</u>	<u>20,000</u>
001 Machinery and Equipment				10,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Panyala (Investigation) DIKhan			5,539,000	3,821,000	8,752,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4428 Police Station Yark (Investigation) DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,441,000</u>	<u>4,073,000</u>	<u>10,898,000</u>
A011 TOTAL PAY	8	11	<u>2,336,000</u>	<u>1,275,000</u>	<u>3,257,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	11	<u>2,336,000</u>	<u>1,275,000</u>	<u>3,257,000</u>
A01151 Total Basic Pay Other Staff	8	11	<u>2,336,000</u>	<u>1,275,000</u>	<u>3,257,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)		3			453,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	5	5	1,313,000		1,576,000
A012 TOTAL ALLOWANCES			<u>5,105,000</u>	<u>2,798,000</u>	<u>7,641,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,055,000</u>	<u>2,748,000</u>	<u>7,587,000</u>
A01202 House Rent Allowance			389,000	167,000	658,000
A01203 Conveyance Allowance			472,000	125,000	599,000
A01207 Washing Allowance			35,000		50,000
A0120Q Fixed Daily Allowance			691,000	177,000	726,000
A01210 Risk Allowance			<u>865,000</u>	<u>381,000</u>	<u>909,000</u>
001 Risk Allowance			865,000	381,000	909,000
A01217 Medical Allowance			347,000	97,000	500,000
A0121T Adhoc Relief Allowance 2013			95,000	26,000	100,000
A0122C Adhoc Relief Allowance - 2015			66,000	18,000	70,000
A0122M Adhoc Relief Allowance 2016			332,000	91,000	395,000
A0122Y Ad-hoc Relief Allowance 2017			458,000	128,000	527,000
A01239 Special allowance				125,000	
A0123G Ad-hoc Relief Allowance-2018			458,000	128,000	527,000
A0123P Ad-hoc Relief Allowance 2019			458,000	128,000	500,000
A0124F Adhoc Relief Allowance-2021				128,000	128,000
A0124H Special Allowance-2021				458,000	584,000
A0124L Weather Allowance				458,000	458,000
A0124N Disparity Reduction Allowance 2022- 15%					436,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4428 Police Station Yark (Investigation) DIKhan					
A01250 Incentive Allowance			<u>157,000</u>	<u>50,000</u>	<u>165,000</u>
001 Incentive Allowance			157,000	50,000	165,000
A01260 Ration Allowance			157,000	44,000	165,000
A01261 Constabulary Allowance for Police Personnel			75,000	19,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES			<u>876,000</u>	<u>1,067,000</u>	<u>1,151,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
A03201 Postage and Telegraph			10,000	10,000	8,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>555,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>45,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	45,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>510,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	510,000	600,000
A039 TOTAL GENERAL			<u>425,000</u>	<u>501,000</u>	<u>498,000</u>
A03901 Stationery			<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			30,000	40,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>26,000</u>	<u>40,000</u>
001 Printing and publication			15,000	26,000	40,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4428 Police Station Yark (Investigation) DIKhan					
A03953 Investigation Cost			350,000	400,000	385,000
A03970 Others			<u>30,000</u>	<u>35,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	35,000	33,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>300,000</u>	
A041 TOTAL PENSION				<u>300,000</u>	
A04114 Superannuation Encashment of L.P.R				300,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>60,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001 Transport			60,000	60,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Yark (Investigation) DIKhan			8,378,000	5,500,000	12,155,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4429 Police Station Saddar (Investigation) DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,250,000</u>	<u>4,806,000</u>	<u>9,787,000</u>
A011 TOTAL PAY	9	13	<u>2,765,000</u>	<u>1,813,000</u>	<u>3,923,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	9	13	<u>2,765,000</u>	<u>1,813,000</u>	<u>3,923,000</u>
A01151 Total Basic Pay Other Staff	9	13	<u>2,765,000</u>	<u>1,813,000</u>	<u>3,923,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)		4			604,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	5	5	1,313,000		1,576,000
A012 TOTAL ALLOWANCES			<u>1,485,000</u>	<u>2,993,000</u>	<u>5,864,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,485,000</u>	<u>2,993,000</u>	<u>5,864,000</u>
A01202 House Rent Allowance			112,000	214,000	550,000
A01203 Conveyance Allowance			136,000	452,000	510,000
A01207 Washing Allowance			10,000		50,000
A0120Q Fixed Daily Allowance			185,000	247,000	500,000
A01210 Risk Allowance			<u>248,000</u>	<u>505,000</u>	<u>1,000,000</u>
001 Risk Allowance			248,000	505,000	1,000,000
A01217 Medical Allowance			102,000	122,000	500,000
A0121T Adhoc Relief Allowance 2013			29,000	36,000	51,000
A0122C Adhoc Relief Allowance - 2015			22,000	25,000	24,000
A0122M Adhoc Relief Allowance 2016			101,000	127,000	168,000
A0122Y Ad-hoc Relief Allowance 2017			141,000	181,000	210,000
A01239 Special allowance				173,000	
A0123G Ad-hoc Relief Allowance-2018			140,000	181,000	500,000
A0123P Ad-hoc Relief Allowance 2019			139,000	181,000	500,000
A0124F Adhoc Relief Allowance-2021				139,000	139,000
A0124H Special Allowance-2021				139,000	307,000
A0124L Weather Allowance				139,000	139,000
A0124N Disparity Reduction Allowance 2022- 15%					527,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4429 Police Station Saddar (Investigation) DIKhan					
A01250 Incentive Allowance			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001 Incentive Allowance			53,000	53,000	50,000
A01260 Ration Allowance			46,000	55,000	49,000
A01261 Constabulary Allowance for Police Personnel			21,000	24,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>876,000</u>	<u>1,330,000</u>	<u>1,150,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
A03201 Postage and Telegraph			10,000	10,000	8,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>600,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>100,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	100,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>500,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	500,000	600,000
A039 TOTAL GENERAL			<u>425,000</u>	<u>720,000</u>	<u>498,000</u>
A03901 Stationery			<u>30,000</u>	<u>100,000</u>	<u>40,000</u>
001 Stationery			30,000	100,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>50,000</u>	<u>40,000</u>
001 Printing and publication			15,000	50,000	40,000
A03953 Investigation Cost			350,000	500,000	385,000
A03970 Others			<u>30,000</u>	<u>70,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	70,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>170,000</u>	<u>106,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4429 Police Station Saddar (Investigation) DIKhan					
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>120,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>120,000</u>	<u>66,000</u>
001 Transport			60,000	120,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>30,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>30,000</u>	<u>20,000</u>
001 Machinery and Equipment				30,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Saddar (Investigation) DIKhan			5,187,000	6,306,000	11,043,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4430 Police Station Kulachi (Investigation) DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,571,000</u>	<u>3,613,000</u>	<u>8,715,000</u>
A011 TOTAL PAY	5	8	<u>1,550,000</u>	<u>1,317,000</u>	<u>2,314,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	8	<u>1,550,000</u>	<u>1,317,000</u>	<u>2,314,000</u>
A01151 Total Basic Pay Other Staff	5	8	<u>1,550,000</u>	<u>1,317,000</u>	<u>2,314,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)		3			453,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	2	2	527,000		633,000
A012 TOTAL ALLOWANCES			<u>3,021,000</u>	<u>2,296,000</u>	<u>6,401,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,971,000</u>	<u>2,246,000</u>	<u>6,348,000</u>
A01202 House Rent Allowance			213,000	139,000	550,000
A01203 Conveyance Allowance			256,000	104,000	510,000
A01207 Washing Allowance			18,000		50,000
A0120Q Fixed Daily Allowance			344,000	157,000	500,000
A01210 Risk Allowance			<u>473,000</u>	<u>315,000</u>	<u>1,000,000</u>
001 Risk Allowance			473,000	315,000	1,000,000
A01217 Medical Allowance			189,000	72,000	500,000
A0121T Adhoc Relief Allowance 2013			67,000	28,000	71,000
A0122C Adhoc Relief Allowance - 2015			45,000	19,000	48,000
A0122M Adhoc Relief Allowance 2016			229,000	95,000	287,000
A0122Y Ad-hoc Relief Allowance 2017			305,000	132,000	367,000
A01239 Special allowance				101,000	
A0123G Ad-hoc Relief Allowance-2018			305,000	132,000	500,000
A0123P Ad-hoc Relief Allowance 2019			305,000	132,000	500,000
A0124F Adhoc Relief Allowance-2021				132,000	132,000
A0124H Special Allowance-2021				305,000	431,000
A0124L Weather Allowance				305,000	305,000
A0124N Disparity Reduction Allowance 2022- 15%					313,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4430 Police Station Kulachi (Investigation) DIKhan					
A01250 Incentive Allowance			<u>98,000</u>	<u>28,000</u>	<u>103,000</u>
001 Incentive Allowance			98,000	28,000	103,000
A01260 Ration Allowance			86,000	33,000	91,000
A01261 Constabulary Allowance for Police Personnel			38,000	17,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>876,000</u>	<u>1,176,000</u>	<u>1,151,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
A03201 Postage and Telegraph			10,000	10,000	8,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>650,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	600,000	600,000
A039 TOTAL GENERAL			<u>425,000</u>	<u>515,000</u>	<u>498,000</u>
A03901 Stationery			<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			30,000	40,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			15,000	40,000	40,000
A03953 Investigation Cost			350,000	400,000	385,000
A03970 Others			<u>30,000</u>	<u>35,000</u>	<u>33,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4430 Police Station Kulachi (Investigation) DIKhan					
002 Other Contingencies			30,000	35,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>120,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>90,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>90,000</u>	<u>66,000</u>
001 Transport			60,000	90,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	30,000	20,000
Police Station Kulachi (Investigation) DIKhan			5,508,000	4,909,000	9,972,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4431 Police Station Daraban (Investigation) DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,205,000</u>	<u>1,755,000</u>	<u>7,096,000</u>
A011 TOTAL PAY	4	7	<u>1,163,000</u>	<u>556,000</u>	<u>1,799,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	7	<u>1,163,000</u>	<u>556,000</u>	<u>1,799,000</u>
A01151 Total Basic Pay Other Staff	4	7	<u>1,163,000</u>	<u>556,000</u>	<u>1,799,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	4	338,000		808,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	2	2	527,000		633,000
A012 TOTAL ALLOWANCES			<u>1,042,000</u>	<u>1,199,000</u>	<u>5,297,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>992,000</u>	<u>1,149,000</u>	<u>5,243,000</u>
A01202 House Rent Allowance			74,000	87,000	550,000
A01203 Conveyance Allowance			95,000	71,000	510,000
A01207 Washing Allowance			7,000		50,000
A0120Q Fixed Daily Allowance			120,000	85,000	500,000
A01210 Risk Allowance			<u>165,000</u>	<u>194,000</u>	<u>1,000,000</u>
001 Risk Allowance			165,000	194,000	1,000,000
A01217 Medical Allowance			63,000	47,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	15,000	51,000
A0122C Adhoc Relief Allowance - 2015			14,000	10,000	15,000
A0122M Adhoc Relief Allowance 2016			69,000	52,000	119,000
A0122Y Ad-hoc Relief Allowance 2017			96,000	73,000	147,000
A01239 Special allowance				50,000	
A0123G Ad-hoc Relief Allowance-2018			96,000	73,000	500,000
A0123P Ad-hoc Relief Allowance 2019			96,000	73,000	500,000
A0124F Adhoc Relief Allowance-2021				73,000	73,000
A0124H Special Allowance-2021				96,000	222,000
A0124L Weather Allowance				96,000	96,000
A0124N Disparity Reduction Allowance 2022- 15%					252,000
A01250 Incentive Allowance			<u>34,000</u>	<u>24,000</u>	<u>36,000</u>
001 Incentive Allowance			34,000	24,000	36,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4431 Police Station Daraban (Investigation) DIKhan					
A01260 Ration Allowance			30,000	21,000	32,000
A01261 Constabulary Allowance for Police Personnel			13,000	9,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES			<u>876,000</u>	<u>952,000</u>	<u>1,151,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
A03201 Postage and Telegraph			10,000	10,000	8,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>440,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>400,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	400,000	600,000
A039 TOTAL GENERAL			<u>425,000</u>	<u>501,000</u>	<u>498,000</u>
A03901 Stationery			<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			30,000	40,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>26,000</u>	<u>40,000</u>
001 Printing and publication			15,000	26,000	40,000
A03953 Investigation Cost			350,000	400,000	385,000
A03970 Others			<u>30,000</u>	<u>35,000</u>	<u>33,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4431 Police Station Daraban (Investigation) DIKhan					
002 Other Contingencies			30,000	35,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>61,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001 Transport			60,000	60,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	1,000	20,000
Police Station Daraban (Investigation) DIKhan			3,142,000	2,768,000	8,353,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4432 Police Station Chodwan (Investigation) DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,550,000</u>	<u>2,823,000</u>	<u>7,894,000</u>
A011 TOTAL PAY	4	6	<u>1,375,000</u>	<u>877,000</u>	<u>1,953,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>		<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>		<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	3	5	<u>825,000</u>	<u>877,000</u>	<u>1,293,000</u>
A01151 Total Basic Pay Other Staff	3	5	<u>825,000</u>	<u>877,000</u>	<u>1,293,000</u>
A149 Assistant Sub Inspector (BPS-11)		2			302,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	2	2	527,000		633,000
A012 TOTAL ALLOWANCES			<u>3,175,000</u>	<u>1,946,000</u>	<u>5,941,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,125,000</u>	<u>1,896,000</u>	<u>5,887,000</u>
A01202 House Rent Allowance			225,000	99,000	550,000
A01203 Conveyance Allowance			289,000	81,000	510,000
A01207 Washing Allowance			18,000		50,000
A0120Q Fixed Daily Allowance			363,000	98,000	500,000
A01210 Risk Allowance			<u>500,000</u>	<u>224,000</u>	<u>525,000</u>
001 Risk Allowance			500,000	224,000	525,000
A01217 Medical Allowance			200,000	54,000	500,000
A0121T Adhoc Relief Allowance 2013			67,000	180,000	200,000
A0122C Adhoc Relief Allowance - 2015			46,000	12,000	49,000
A0122M Adhoc Relief Allowance 2016			235,000	53,000	278,000
A0122Y Ad-hoc Relief Allowance 2017			316,000	88,000	363,000
A01239 Special allowance				47,000	
A0123G Ad-hoc Relief Allowance-2018			316,000	88,000	500,000
A0123P Ad-hoc Relief Allowance 2019			316,000	88,000	500,000
A0124F Adhoc Relief Allowance-2021				88,000	88,000
A0124H Special Allowance-2021				316,000	400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4432 Police Station Chodwan (Investigation) DIKhan					
A0124L Weather Allowance				316,000	316,000
A0124N Disparity Reduction Allowance 2022- 15%					263,000
A01250 Incentive Allowance			<u>103,000</u>	<u>28,000</u>	<u>109,000</u>
001 Incentive Allowance			103,000	28,000	109,000
A01260 Ration Allowance			91,000	25,000	96,000
A01261 Constabulary Allowance for Police Personnel			40,000	11,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES			<u>876,000</u>	<u>1,007,000</u>	<u>1,151,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
A03201 Postage and Telegraph			10,000	10,000	8,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>460,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>60,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	60,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>400,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	400,000	600,000
A039 TOTAL GENERAL			<u>425,000</u>	<u>536,000</u>	<u>498,000</u>
A03901 Stationery			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4432 Police Station Chodwan (Investigation) DIKhan					
001 Stationery			30,000	50,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			15,000	30,000	40,000
A03953 Investigation Cost			350,000	416,000	385,000
A03970 Others			<u>30,000</u>	<u>40,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	40,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>66,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>65,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>65,000</u>	<u>66,000</u>
001 Transport			60,000	65,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	1,000	20,000
Police Station Chodwan (Investigation) DIKhan			5,487,000	3,896,000	9,151,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4433 Police Station Paharpur (Investigation) DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,756,000</u>	<u>4,425,000</u>	<u>13,395,000</u>
A011 TOTAL PAY	9	12	<u>2,581,000</u>	<u>1,600,000</u>	<u>3,450,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	9	12	<u>2,581,000</u>	<u>1,600,000</u>	<u>3,450,000</u>
A01151 Total Basic Pay Other Staff	9	12	<u>2,581,000</u>	<u>1,600,000</u>	<u>3,450,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	5	675,000		1,162,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	5	5	1,313,000		1,576,000
A012 TOTAL ALLOWANCES			<u>7,175,000</u>	<u>2,825,000</u>	<u>9,945,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,175,000</u>	<u>2,825,000</u>	<u>9,945,000</u>
A01202 House Rent Allowance			3,188,000	172,000	3,597,000
A01203 Conveyance Allowance			385,000	149,000	510,000
A01207 Washing Allowance			28,000		50,000
A0120Q Fixed Daily Allowance			535,000	183,000	562,000
A01210 Risk Allowance			<u>708,000</u>	<u>406,000</u>	<u>744,000</u>
001 Risk Allowance			708,000	406,000	744,000
A01217 Medical Allowance			294,000	101,000	500,000
A0121T Adhoc Relief Allowance 2013			88,000	32,000	93,000
A0122C Adhoc Relief Allowance - 2015			62,000	24,000	66,000
A0122M Adhoc Relief Allowance 2016			307,000	111,000	369,000
A0122Y Ad-hoc Relief Allowance 2017			412,000	160,000	479,000
A01239 Special allowance				63,000	
A0123G Ad-hoc Relief Allowance-2018			412,000	160,000	500,000
A0123P Ad-hoc Relief Allowance 2019			412,000	160,000	500,000
A0124F Adhoc Relief Allowance-2021				160,000	160,000
A0124H Special Allowance-2021				412,000	538,000
A0124L Weather Allowance				412,000	412,000
A0124N Disparity Reduction Allowance 2022- 15%					475,000
A01250 Incentive Allowance			<u>152,000</u>	<u>52,000</u>	<u>160,000</u>
001 Incentive Allowance			152,000	52,000	160,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4433 Police Station Paharpur (Investigation) DIKhan					
A01260 Ration Allowance			133,000	46,000	140,000
A01261 Constabulary Allowance for Police Personnel			59,000	22,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>876,000</u>	<u>1,240,000</u>	<u>1,150,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
A03201 Postage and Telegraph			10,000	10,000	8,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>600,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>100,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	100,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>500,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	500,000	600,000
A039 TOTAL GENERAL			<u>425,000</u>	<u>630,000</u>	<u>498,000</u>
A03901 Stationery			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			30,000	50,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			15,000	30,000	40,000
A03953 Investigation Cost			350,000	500,000	385,000
A03970 Others			<u>30,000</u>	<u>50,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	50,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>105,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>70,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>70,000</u>	<u>66,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4433 Police Station Paharpur (Investigation) DIKhan					
001 Transport			60,000	70,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>35,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	35,000	20,000
Police Station Paharpur (Investigation) DIKhan			10,693,000	5,770,000	14,651,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4434 Police Station KirriKhaisore (Investigation) DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,338,000</u>	<u>2,364,000</u>	<u>7,141,000</u>
A011 TOTAL PAY	5	7	<u>1,425,000</u>	<u>872,000</u>	<u>1,962,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	7	<u>1,425,000</u>	<u>872,000</u>	<u>1,962,000</u>
A01151 Total Basic Pay Other Staff	5	7	<u>1,425,000</u>	<u>872,000</u>	<u>1,962,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	3	338,000		657,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	3	3	789,000		947,000
A012 TOTAL ALLOWANCES			<u>913,000</u>	<u>1,492,000</u>	<u>5,179,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>913,000</u>	<u>1,482,000</u>	<u>5,149,000</u>
A01202 House Rent Allowance			80,000	123,000	550,000
A01203 Conveyance Allowance			85,000	93,000	510,000
A01207 Washing Allowance			6,000		50,000
A0120Q Fixed Daily Allowance			120,000	131,000	500,000
A01210 Risk Allowance			<u>159,000</u>	<u>282,000</u>	<u>1,000,000</u>
001 Risk Allowance			159,000	282,000	1,000,000
A01217 Medical Allowance			66,000	72,000	500,000
A0121T Adhoc Relief Allowance 2013			16,000	17,000	51,000
A0122C Adhoc Relief Allowance - 2015			11,000	12,000	12,000
A0122M Adhoc Relief Allowance 2016			56,000	61,000	90,000
A0122Y Ad-hoc Relief Allowance 2017			79,000	87,000	114,000
A01239 Special allowance				101,000	
A0123G Ad-hoc Relief Allowance-2018			79,000	87,000	500,000
A0123P Ad-hoc Relief Allowance 2019			79,000	87,000	500,000
A0124F Adhoc Relief Allowance-2021				87,000	87,000
A0124H Special Allowance-2021				79,000	163,000
A0124L Weather Allowance				79,000	79,000
A0124N Disparity Reduction Allowance 2022- 15%					271,000
A01250 Incentive Allowance			<u>34,000</u>	<u>37,000</u>	<u>50,000</u>
001 Incentive Allowance			34,000	37,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
DI4434	Police Station KirriKhaisore (Investigation) DIKhan				
A01260	Ration Allowance		30,000	33,000	32,000
A01261	Constabulary Allowance for Police Personnel		13,000	14,000	90,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			10,000	30,000
A01274	Medical Charges			10,000	30,000
001	Medical Charges			10,000	30,000
A03	TOTAL OPERATING EXPENSES		876,000	987,000	1,151,000
A032	TOTAL COMMUNICATIONS		10,000	10,000	8,000
A03201	Postage and Telegraph		10,000	10,000	8,000
A033	TOTAL UTILITIES		1,000	1,000	1,000
A03301	Gas		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		440,000	460,000	644,000
A03805	Travelling Allowance		40,000	60,000	44,000
001	Travelling Allowance		40,000	60,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000	400,000	600,000
001	POL Charges A.planes H.coptors S.cars for Generator		400,000	400,000	600,000
A039	TOTAL GENERAL		425,000	516,000	498,000
A03901	Stationery		30,000	40,000	40,000
001	Stationery		30,000	40,000	40,000
A03902	Printing and Publication		15,000	41,000	40,000
001	Printing and publication		15,000	41,000	40,000
A03953	Investigation Cost		350,000	400,000	385,000
A03970	Others		30,000	35,000	33,000
002	Other Contingencies		30,000	35,000	33,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4434 Police Station KirriKhaisore (Investigation) DIKhan					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>120,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>90,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>90,000</u>	<u>66,000</u>
001 Transport			60,000	90,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	30,000	20,000
Police Station KirriKhaisore (Investigation) DIKhan			3,275,000	3,471,000	8,398,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4435	Police Station Dera Town (Investigation) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,261,000</u>	<u>2,291,000</u>	<u>9,001,000</u>
A011	TOTAL PAY				<u>2,118,000</u>	<u>860,000</u>	<u>2,945,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,118,000</u>	<u>860,000</u>	<u>2,945,000</u>
A01151	Total Basic Pay Other Staff				<u>2,118,000</u>	<u>860,000</u>	<u>2,945,000</u>
S138	Sub Inspector	(BPS-14)	1	1	430,000		516,000
A149	Assistant Sub Inspector	(BPS-11)	1	4	338,000		808,000
H015	Head Constable	(BPS-09)	1	1	298,000		358,000
C088	Constable	(BPS-07)	4	4	1,052,000		1,263,000
A012	TOTAL ALLOWANCES				<u>4,143,000</u>	<u>1,431,000</u>	<u>6,056,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,093,000</u>	<u>1,381,000</u>	<u>6,002,000</u>
A01202	House Rent Allowance				305,000	127,000	570,000
A01203	Conveyance Allowance				370,000	71,000	510,000
A01207	Washing Allowance				25,000	1,000	50,000
A0120Q	Fixed Daily Allowance				554,000	124,000	582,000
A0120S	Elite force allowance					7,000	7,000
A01210	Risk Allowance				<u>677,000</u>	<u>234,000</u>	<u>711,000</u>
001	Risk Allowance				677,000	234,000	711,000
A01217	Medical Allowance				263,000	54,000	500,000
A0121T	Adhoc Relief Allowance 2013				82,000	17,000	87,000
A0122C	Adhoc Relief Allowance - 2015				57,000	12,000	60,000
A0122M	Adhoc Relief Allowance 2016				287,000	69,000	348,000
A0122Y	Ad-hoc Relief Allowance 2017				395,000	86,000	461,000
A01239	Special allowance					76,000	
A0123G	Ad-hoc Relief Allowance-2018				395,000	86,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				395,000	86,000	500,000
A0124F	Adhoc Relief Allowance-2021					86,000	86,000
A0124H	Special Allowance-2021					86,000	212,000
A0124L	Weather Allowance					86,000	86,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4435 Police Station Dera Town (Investigation) DIKhan					
A0124N Disparity Reduction Allowance 2022- 15%					402,000
A01250 Incentive Allowance			<u>109,000</u>	<u>35,000</u>	<u>115,000</u>
001 Incentive Allowance			109,000	35,000	115,000
A01260 Ration Allowance			119,000	25,000	125,000
A01261 Constabulary Allowance for Police Personnel			60,000	13,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES			<u>876,000</u>	<u>1,167,000</u>	<u>1,151,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
A03201 Postage and Telegraph			10,000	10,000	8,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>540,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>500,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	500,000	600,000
A039 TOTAL GENERAL			<u>425,000</u>	<u>616,000</u>	<u>498,000</u>
A03901 Stationery			<u>30,000</u>	<u>60,000</u>	<u>40,000</u>
001 Stationery			30,000	60,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4435 Police Station Dera Town (Investigation) DIKhan					
A03902 Printing and Publication			<u>15,000</u>	<u>26,000</u>	<u>40,000</u>
001 Printing and publication			15,000	26,000	40,000
A03953 Investigation Cost			350,000	500,000	385,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	30,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>100,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001 Transport			60,000	60,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment				20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Dera Town (Investigation) DIKhan			7,198,000	3,558,000	10,258,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4436 Police Station Band Kurai (Investigation) DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,354,000</u>	<u>2,997,000</u>	<u>8,307,000</u>
A011 TOTAL PAY	5	7	<u>1,517,000</u>	<u>860,000</u>	<u>2,123,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	7	<u>1,517,000</u>	<u>860,000</u>	<u>2,123,000</u>
A01151 Total Basic Pay Other Staff	5	7	<u>1,517,000</u>	<u>860,000</u>	<u>2,123,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)		2			302,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	3	3	789,000		947,000
A012 TOTAL ALLOWANCES			<u>3,837,000</u>	<u>2,137,000</u>	<u>6,184,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,787,000</u>	<u>2,087,000</u>	<u>6,130,000</u>
A01202 House Rent Allowance			292,000	84,000	550,000
A01203 Conveyance Allowance			357,000	71,000	510,000
A01207 Washing Allowance			23,000	124,000	50,000
A0120Q Fixed Daily Allowance			535,000	234,000	562,000
A01210 Risk Allowance			<u>650,000</u>	<u>253,000</u>	<u>683,000</u>
001 Risk Allowance			650,000	253,000	683,000
A01217 Medical Allowance			252,000	54,000	500,000
A0121T Adhoc Relief Allowance 2013			77,000	17,000	81,000
A0122C Adhoc Relief Allowance - 2015			53,000	12,000	56,000
A0122M Adhoc Relief Allowance 2016			179,000	31,000	219,000
A0122Y Ad-hoc Relief Allowance 2017			365,000	86,000	415,000
A01239 Special allowance				76,000	
A0123G Ad-hoc Relief Allowance-2018			365,000	86,000	500,000
A0123P Ad-hoc Relief Allowance 2019			365,000	86,000	500,000
A0124F Adhoc Relief Allowance-2021				86,000	86,000
A0124H Special Allowance-2021				365,000	449,000
A0124L Weather Allowance				365,000	365,000
A0124N Disparity Reduction Allowance 2022- 15%					285,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4436 Police Station Band Kurai (Investigation) DIKhan					
A01250 Incentive Allowance			<u>103,000</u>	<u>19,000</u>	<u>109,000</u>
001 Incentive Allowance			103,000	19,000	109,000
A01260 Ration Allowance			114,000	25,000	120,000
A01261 Constabulary Allowance for Police Personnel			57,000	13,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES			<u>876,000</u>	<u>931,000</u>	<u>1,151,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
A03201 Postage and Telegraph			10,000	10,000	8,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>460,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>60,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	60,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>400,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	400,000	600,000
A039 TOTAL GENERAL			<u>425,000</u>	<u>460,000</u>	<u>498,000</u>
A03901 Stationery			<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			30,000	40,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			15,000	30,000	40,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4436 Police Station Band Kurai (Investigation) DIKhan					
A03953 Investigation Cost			350,000	350,000	385,000
A03970 Others			<u>30,000</u>	<u>40,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	40,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>120,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>90,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>90,000</u>	<u>66,000</u>
001 Transport			60,000	90,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	30,000	20,000
Police Station Band Kurai (Investigation) DIKhan			6,291,000	4,048,000	9,564,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4499 Regional Police Station (CTD) DI Khan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,805,000</u>	<u>8,067,000</u>
A011 TOTAL PAY		1		<u>1,031,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		1		<u>1,031,000</u>	<u>151,000</u>
A01151 Total Basic Pay Other Staff		1		<u>1,031,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)		1			151,000
A012 TOTAL ALLOWANCES				<u>1,774,000</u>	<u>7,916,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,616,000</u>	<u>7,794,000</u>
A01202 House Rent Allowance				164,000	1,100,000
A01203 Conveyance Allowance				106,000	1,020,000
A01207 Washing Allowance				17,000	50,000
A0120Q Fixed Daily Allowance				161,000	500,000
A01210 Risk Allowance				<u>289,000</u>	<u>1,000,000</u>
001 Risk Allowance					1,000,000
A01217 Medical Allowance				72,000	1,000,000
A0121T Adhoc Relief Allowance 2013				31,000	51,000
A0122C Adhoc Relief Allowance - 2015				25,000	25,000
A0122M Adhoc Relief Allowance 2016				87,000	103,000
A0122Y Ad-hoc Relief Allowance 2017				103,000	403,000
A01233 Unattractive Area Allowance				<u>71,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018				103,000	1,000,000
A0123P Ad-hoc Relief Allowance 2019				103,000	1,000,000
A0124F Adhoc Relief Allowance-2021				103,000	103,000
A0124H Special Allowance-2021				103,000	145,000
A0124N Disparity Reduction Allowance 2022- 15%					23,000
A01250 Incentive Allowance				<u>28,000</u>	<u>50,000</u>
001 Incentive Allowance					50,000
A01260 Ration Allowance				31,000	31,000
A01261 Constabulary Allowance for Police Personnel				19,000	90,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4499 Regional Police Station (CTD) DI Khan					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>158,000</u>	<u>122,000</u>
A01274 Medical Charges				<u>120,000</u>	<u>120,000</u>
001 Medical Charges					120,000
A01276 Outfit allowance				19,000	1,000
A01278 Leave Salary				<u>19,000</u>	<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES				<u>935,000</u>	<u>738,000</u>
A032 TOTAL COMMUNICATIONS				<u>10,000</u>	<u>8,000</u>
A03201 Postage and Telegraph				10,000	8,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>660,000</u>	<u>630,000</u>
A03805 Travelling Allowance				<u>50,000</u>	<u>30,000</u>
001 Travelling Allowance					30,000
A03806 Transportation of Goods				10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					600,000
A039 TOTAL GENERAL				<u>265,000</u>	<u>100,000</u>
A03901 Stationery				<u>50,000</u>	<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication				25,000	
A03953 Investigation Cost				150,000	50,000
A03970 Others				<u>40,000</u>	
020 Dietary Charges				40,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>180,000</u>	<u>95,000</u>
A130 TOTAL TRANSPORT				<u>150,000</u>	<u>55,000</u>
A13001 Transport				<u>150,000</u>	<u>55,000</u>
001 Transport					55,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4499 Regional Police Station (CTD) DI Khan					
A131 TOTAL MACHINERY AND EQUIPMENT				<u>15,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>15,000</u>	<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE				<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture				15,000	20,000
Regional Police Station (CTD) DI Khan				3,920,000	8,900,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4213 Supernumerary Posts of ASI District Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>334,000</u>		<u>2,241,000</u>
A011 TOTAL PAY	2	2	<u>151,000</u>		<u>182,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>151,000</u>		<u>182,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>151,000</u>		<u>182,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	151,000		182,000
A012 TOTAL ALLOWANCES			<u>183,000</u>		<u>2,059,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>183,000</u>		<u>2,059,000</u>
A01202 House Rent Allowance			100,000		550,000
A0121T Adhoc Relief Allowance 2013			20,000		51,000
A0122C Adhoc Relief Allowance - 2015			20,000		21,000
A0122M Adhoc Relief Allowance 2016			20,000		21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000		300,000
A0123G Ad-hoc Relief Allowance-2018			10,000		500,000
A0123P Ad-hoc Relief Allowance 2019			1,000		500,000
A0124N Disparity Reduction Allowance 2022- 15%					24,000
A01260 Ration Allowance			1,000		2,000
A01261 Constabulary Allowance for Police Personnel			1,000		90,000
Supernumerary Posts of ASI District Dir Upper			334,000		2,241,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4220 Police Station Dir (Operations) Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>32,568,000</u>	<u>9,516,000</u>	<u>44,465,000</u>
A011 TOTAL PAY	98	98	<u>27,194,000</u>	<u>2,947,000</u>	<u>32,635,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>382,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>382,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	97	97	<u>26,644,000</u>	<u>2,565,000</u>	<u>31,975,000</u>
A01151 Total Basic Pay Other Staff	97	97	<u>26,644,000</u>	<u>2,565,000</u>	<u>31,975,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,290,000		1,548,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,352,000		1,623,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	13	13	3,861,000		4,634,000
C088 Constable (BPS-07)	76	76	19,969,000		23,963,000
A012 TOTAL ALLOWANCES			<u>5,374,000</u>	<u>6,569,000</u>	<u>11,830,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,324,000</u>	<u>6,519,000</u>	<u>11,777,000</u>
A01202 House Rent Allowance			216,000	569,000	550,000
A01203 Conveyance Allowance			263,000	473,000	510,000
A01207 Washing Allowance			20,000	31,000	50,000
A01208 Dress Allowance				12,000	21,000
A0120Q Fixed Daily Allowance			371,000	606,000	500,000
A01210 Risk Allowance			<u>888,000</u>	<u>1,935,000</u>	<u>933,000</u>
001 Risk Allowance			888,000	1,935,000	933,000
A01217 Medical Allowance			204,000	335,000	500,000
A0121T Adhoc Relief Allowance 2013			41,000	7,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	5,000	21,000
A0122M Adhoc Relief Allowance 2016			125,000	224,000	132,000
A0122Y Ad-hoc Relief Allowance 2017			149,000	224,000	157,000
A01233 Unattractive Area Allowance			<u>136,000</u>	<u>229,000</u>	<u>143,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4220 Police Station Dir (Operations) Dir Upper					
001 Unattractive Area Allowance			136,000	229,000	143,000
A01239 Special allowance				35,000	
A0123G Ad-hoc Relief Allowance-2018			1,326,000	295,000	1,393,000
A0123P Ad-hoc Relief Allowance 2019			1,326,000	295,000	1,393,000
A0124F Adhoc Relief Allowance-2021				295,000	295,000
A0124H Special Allowance-2021				295,000	295,000
A0124L Weather Allowance				296,000	296,000
A0124N Disparity Reduction Allowance 2022- 15%					4,284,000
A01250 Incentive Allowance			<u>105,000</u>	<u>158,000</u>	<u>111,000</u>
001 Incentive Allowance			105,000	158,000	111,000
A01260 Ration Allowance			93,000	139,000	98,000
A01261 Constabulary Allowance for Police Personnel			41,000	61,000	44,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>990,000</u>	<u>1,590,000</u>	<u>1,612,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			40,000	40,000	44,000
A033 TOTAL UTILITIES			<u>50,000</u>	<u>645,000</u>	<u>645,000</u>
A03303 Electricity			<u>50,000</u>	<u>645,000</u>	<u>645,000</u>
001 Electricity			50,000	645,000	645,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>750,000</u>	<u>740,000</u>	<u>744,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4220 Police Station Dir (Operations) Dir Upper					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>710,000</u>	<u>700,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			710,000	700,000	700,000
A039 TOTAL GENERAL			<u>140,000</u>	<u>155,000</u>	<u>169,000</u>
A03901 Stationery			<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			30,000	40,000	40,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			30,000	30,000	40,000
A03953 Investigation Cost			45,000	45,000	50,000
A03970 Others			<u>35,000</u>	<u>40,000</u>	<u>39,000</u>
002 Other Contingencies			35,000	40,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>180,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
A13001 Transport			<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
001 Transport			100,000	150,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment				20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Dir (Operations) Dir Upper			33,659,000	11,286,000	46,227,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4221 Police Station Gandigar (Operations) Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>48,901,000</u>	<u>20,273,000</u>	<u>61,151,000</u>
A011 TOTAL PAY	88	88	<u>24,106,000</u>	<u>6,087,000</u>	<u>28,929,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>		<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>		<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	87	87	<u>23,556,000</u>	<u>6,087,000</u>	<u>28,269,000</u>
A01151 Total Basic Pay Other Staff	87	87	<u>23,556,000</u>	<u>6,087,000</u>	<u>28,269,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,290,000		1,548,000
A149 Assistant Sub Inspector (BPS-11)	2	2	675,000		810,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	4	4	1,188,000		1,426,000
C088 Constable (BPS-07)	77	77	20,231,000		24,278,000
A012 TOTAL ALLOWANCES			<u>24,795,000</u>	<u>14,186,000</u>	<u>32,222,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>24,745,000</u>	<u>14,135,000</u>	<u>32,119,000</u>
A01202 House Rent Allowance			2,309,000	1,208,000	2,425,000
A01203 Conveyance Allowance			2,143,000	985,000	2,251,000
A01207 Washing Allowance			157,000	74,000	165,000
A0120Q Fixed Daily Allowance			3,006,000	1,351,000	3,157,000
A01210 Risk Allowance			<u>3,794,000</u>	<u>4,333,000</u>	<u>3,984,000</u>
001 Risk Allowance			3,794,000	4,333,000	3,984,000
A01217 Medical Allowance			1,580,000	758,000	1,659,000
A0121T Adhoc Relief Allowance 2013			583,000	3,000	613,000
A0122C Adhoc Relief Allowance - 2015			377,000	2,000	396,000
A0122M Adhoc Relief Allowance 2016			1,856,000	457,000	1,949,000
A0122Y Ad-hoc Relief Allowance 2017			2,348,000	509,000	2,466,000
A01233 Unattractive Area Allowance				<u>505,000</u>	<u>505,000</u>
001 Unattractive Area Allowance					505,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4221 Police Station Gandigar (Operations) Dir Upper					
A01239 Special allowance				35,000	
A0123G Ad-hoc Relief Allowance-2018			2,381,000	609,000	2,501,000
A0123P Ad-hoc Relief Allowance 2019			2,381,000	609,000	2,501,000
A0124F Adhoc Relief Allowance-2021				609,000	609,000
A0124H Special Allowance-2021				609,000	609,000
A0124L Weather Allowance				609,000	609,000
A0124N Disparity Reduction Allowance 2022- 15%					3,797,000
A01250 Incentive Allowance			<u>772,000</u>	<u>384,000</u>	<u>811,000</u>
001 Incentive Allowance			772,000	384,000	811,000
A01260 Ration Allowance			711,000	337,000	747,000
A01261 Constabulary Allowance for Police Personnel			337,000	149,000	354,000
A01270 Other			<u>10,000</u>		<u>11,000</u>
092 Police Services Uniform Allowance			10,000		11,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>51,000</u>	<u>103,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A01284 Firewood Allowance				1,000	50,000
A03 TOTAL OPERATING EXPENSES			<u>990,000</u>	<u>2,006,000</u>	<u>1,826,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>121,000</u>	<u>54,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			40,000	111,000	44,000
A033 TOTAL UTILITIES			<u>50,000</u>	<u>600,000</u>	<u>600,000</u>
A03303 Electricity			<u>50,000</u>	<u>600,000</u>	<u>600,000</u>
001 Electricity			50,000	600,000	600,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>750,000</u>	<u>1,120,000</u>	<u>1,003,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4221 Police Station Gandigar (Operations) Dir Upper					
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>710,000</u>	<u>1,080,000</u>	<u>959,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			710,000	1,080,000	959,000
A039 TOTAL GENERAL			<u>140,000</u>	<u>165,000</u>	<u>169,000</u>
A03901 Stationery			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			30,000	50,000	40,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			30,000	30,000	40,000
A03953 Investigation Cost			45,000	45,000	50,000
A03970 Others			<u>35,000</u>	<u>40,000</u>	<u>39,000</u>
002 Other Contingencies			35,000	40,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>180,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
A13001 Transport			<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
001 Transport			100,000	150,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment				20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Gandigar (Operations) Dir Upper			49,992,000	22,459,000	63,127,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4222 Police Station Barawal (Operations) Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,753,000</u>	<u>4,734,000</u>	<u>27,476,000</u>
A011 TOTAL PAY	60	60	<u>16,341,000</u>	<u>1,417,000</u>	<u>19,611,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	60	60	<u>16,341,000</u>	<u>1,417,000</u>	<u>19,611,000</u>
A01151 Total Basic Pay Other Staff	60	60	<u>16,341,000</u>	<u>1,417,000</u>	<u>19,611,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,012,000		1,215,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	8	8	2,377,000		2,853,000
C088 Constable (BPS-07)	47	47	12,350,000		14,820,000
A012 TOTAL ALLOWANCES			<u>1,412,000</u>	<u>3,317,000</u>	<u>7,865,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,362,000</u>	<u>3,267,000</u>	<u>7,812,000</u>
A01202 House Rent Allowance			100,000	292,000	550,000
A01203 Conveyance Allowance			122,000	237,000	510,000
A01207 Washing Allowance			9,000	16,000	50,000
A0120Q Fixed Daily Allowance			172,000	295,000	500,000
A01210 Risk Allowance			<u>411,000</u>	<u>945,000</u>	<u>1,000,000</u>
001 Risk Allowance			411,000	945,000	1,000,000
A01217 Medical Allowance			95,000	177,000	500,000
A0121T Adhoc Relief Allowance 2013			1,000		51,000
A0122C Adhoc Relief Allowance - 2015			1,000		2,000
A0122M Adhoc Relief Allowance 2016			58,000	110,000	61,000
A0122Y Ad-hoc Relief Allowance 2017			73,000	142,000	300,000
A01233 Unattractive Area Allowance			<u>63,000</u>	<u>118,000</u>	<u>100,000</u>
001 Unattractive Area Allowance			63,000	118,000	100,000
A01239 Special allowance				35,000	
A0123G Ad-hoc Relief Allowance-2018			73,000	142,000	500,000
A0123P Ad-hoc Relief Allowance 2019			73,000	142,000	500,000
A0124F Adhoc Relief Allowance-2021				142,000	142,000
A0124H Special Allowance-2021				142,000	142,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4222 Police Station Barawal (Operations) Dir Upper					
A0124L Weather Allowance				142,000	142,000
A0124N Disparity Reduction Allowance 2022- 15%					2,574,000
A01250 Incentive Allowance			<u>49,000</u>	<u>84,000</u>	<u>52,000</u>
001 Incentive Allowance			49,000	84,000	52,000
A01260 Ration Allowance			43,000	74,000	46,000
A01261 Constabulary Allowance for Police Personnel			19,000	32,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>990,000</u>	<u>1,465,000</u>	<u>1,382,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>60,000</u>	<u>54,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			40,000	50,000	44,000
A033 TOTAL UTILITIES			<u>50,000</u>	<u>415,000</u>	<u>415,000</u>
A03303 Electricity			<u>50,000</u>	<u>415,000</u>	<u>415,000</u>
001 Electricity			50,000	415,000	415,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>750,000</u>	<u>740,000</u>	<u>744,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>710,000</u>	<u>700,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			710,000	700,000	700,000
A039 TOTAL GENERAL			<u>140,000</u>	<u>250,000</u>	<u>169,000</u>
A03901 Stationery			<u>30,000</u>	<u>40,000</u>	<u>40,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4222 Police Station Barawal (Operations) Dir Upper					
001 Stationery			30,000	40,000	40,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			30,000	30,000	40,000
A03942 Cost of Other Stores				<u>40,000</u>	
018 Feeding Charges.				40,000	
A03953 Investigation Cost			45,000	100,000	50,000
A03970 Others			<u>35,000</u>	<u>40,000</u>	<u>39,000</u>
002 Other Contingencies			35,000	40,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>190,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
A13001 Transport			<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
001 Transport			100,000	150,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>30,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>30,000</u>	<u>20,000</u>
001 Machinery and Equipment				30,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Barawal (Operations) Dir Upper			18,844,000	6,389,000	29,008,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4223 Police Station Sheringal (Operations) Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,359,000</u>	<u>11,510,000</u>	<u>32,123,000</u>
A011 TOTAL PAY	68	68	<u>18,792,000</u>	<u>3,292,000</u>	<u>22,553,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>		<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>		<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	67	67	<u>18,242,000</u>	<u>3,292,000</u>	<u>21,893,000</u>
A01151 Total Basic Pay Other Staff	<u>67</u>	<u>67</u>	<u>18,242,000</u>	<u>3,292,000</u>	<u>21,893,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,012,000		1,215,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	5	5	1,486,000		1,784,000
C088 Constable (BPS-07)	56	56	14,713,000		17,656,000
A012 TOTAL ALLOWANCES			<u>3,567,000</u>	<u>8,218,000</u>	<u>9,570,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,517,000</u>	<u>8,168,000</u>	<u>9,517,000</u>
A01202 House Rent Allowance			256,000	677,000	550,000
A01203 Conveyance Allowance			311,000	540,000	510,000
A01207 Washing Allowance			24,000	40,000	50,000
A0120Q Fixed Daily Allowance			440,000	723,000	500,000
A01210 Risk Allowance			<u>1,051,000</u>	<u>2,350,000</u>	<u>1,104,000</u>
001 Risk Allowance			1,051,000	2,350,000	1,104,000
A01217 Medical Allowance			242,000	412,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000		51,000
A0122C Adhoc Relief Allowance - 2015			20,000		21,000
A0122M Adhoc Relief Allowance 2016			148,000	255,000	156,000
A0122Y Ad-hoc Relief Allowance 2017			187,000	329,000	197,000
A01233 Unattractive Area Allowance			<u>161,000</u>	<u>275,000</u>	<u>170,000</u>
001 Unattractive Area Allowance			161,000	275,000	170,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4223 Police Station Sheringal (Operations) Dir Upper					
A01239 Special allowance				34,000	
A0123G Ad-hoc Relief Allowance-2018			187,000	329,000	500,000
A0123P Ad-hoc Relief Allowance 2019			187,000	329,000	500,000
A0124F Adhoc Relief Allowance-2021				329,000	329,000
A0124H Special Allowance-2021				329,000	329,000
A0124L Weather Allowance				752,000	752,000
A0124N Disparity Reduction Allowance 2022- 15%					2,960,000
A01250 Incentive Allowance			<u>125,000</u>	<u>205,000</u>	<u>132,000</u>
001 Incentive Allowance			125,000	205,000	132,000
A01260 Ration Allowance			110,000	180,000	116,000
A01261 Constabulary Allowance for Police Personnel			48,000	80,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>990,000</u>	<u>1,810,000</u>	<u>1,867,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>60,000</u>	<u>54,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			40,000	50,000	44,000
A033 TOTAL UTILITIES			<u>50,000</u>	<u>800,000</u>	<u>800,000</u>
A03303 Electricity			<u>50,000</u>	<u>800,000</u>	<u>800,000</u>
001 Electricity			50,000	800,000	800,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>750,000</u>	<u>840,000</u>	<u>844,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>710,000</u>	<u>800,000</u>	<u>800,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4223 Police Station Sheringal (Operations) Dir Upper					
001 POL Charges A.planes H.coptors S.cars for Generator			710,000	800,000	800,000
A039 TOTAL GENERAL			<u>140,000</u>	<u>110,000</u>	<u>169,000</u>
A03901 Stationery			<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			30,000	40,000	40,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			30,000	30,000	40,000
A03953 Investigation Cost			45,000		50,000
A03970 Others			<u>35,000</u>	<u>40,000</u>	<u>39,000</u>
002 Other Contingencies			35,000	40,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>180,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
A13001 Transport			<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
001 Transport			100,000	150,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment				20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Sheringal (Operations) Dir Upper			23,450,000	13,500,000	34,140,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4224 Police Station Kalkot (Operations) Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,589,000</u>	<u>7,635,000</u>	<u>24,173,000</u>
A011 TOTAL PAY	50	50	<u>13,760,000</u>	<u>2,284,000</u>	<u>16,514,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	50	50	<u>13,760,000</u>	<u>2,284,000</u>	<u>16,514,000</u>
A01151 Total Basic Pay Other Staff	50	50	<u>13,760,000</u>	<u>2,284,000</u>	<u>16,514,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,290,000		1,548,000
A149 Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	4	4	1,188,000		1,426,000
C088 Constable (BPS-07)	41	41	10,772,000		12,927,000
A012 TOTAL ALLOWANCES			<u>2,829,000</u>	<u>5,351,000</u>	<u>7,659,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,779,000</u>	<u>5,301,000</u>	<u>7,606,000</u>
A01202 House Rent Allowance			203,000	459,000	550,000
A01203 Conveyance Allowance			247,000	376,000	510,000
A01207 Washing Allowance			19,000	27,000	50,000
A0120Q Fixed Daily Allowance			349,000	491,000	500,000
A01210 Risk Allowance			<u>836,000</u>	<u>1,576,000</u>	<u>878,000</u>
001 Risk Allowance			836,000	1,576,000	878,000
A01217 Medical Allowance			192,000	285,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000		51,000
A0122C Adhoc Relief Allowance - 2015			20,000		21,000
A0122M Adhoc Relief Allowance 2016			118,000	177,000	124,000
A0122Y Ad-hoc Relief Allowance 2017			141,000	228,000	149,000
A01233 Unattractive Area Allowance			<u>128,000</u>	<u>190,000</u>	<u>135,000</u>
001 Unattractive Area Allowance			128,000	190,000	135,000
A01239 Special allowance				35,000	
A0123G Ad-hoc Relief Allowance-2018			141,000	228,000	500,000
A0123P Ad-hoc Relief Allowance 2019			141,000	228,000	500,000
A0124F Adhoc Relief Allowance-2021				228,000	228,000
A0124H Special Allowance-2021				228,000	228,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4224 Police Station Kalkot (Operations) Dir Upper					
A0124L Weather Allowance				228,000	228,000
A0124N Disparity Reduction Allowance 2022- 15%					2,168,000
A01250 Incentive Allowance			<u>99,000</u>	<u>140,000</u>	<u>104,000</u>
001 Incentive Allowance			99,000	140,000	104,000
A01260 Ration Allowance			87,000	123,000	92,000
A01261 Constabulary Allowance for Police Personnel			38,000	54,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>990,000</u>	<u>1,060,000</u>	<u>1,067,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>45,000</u>	<u>54,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			40,000	35,000	44,000
A033 TOTAL UTILITIES			<u>50,000</u>	<u>100,000</u>	<u>100,000</u>
A03303 Electricity			<u>50,000</u>	<u>100,000</u>	<u>100,000</u>
001 Electricity			50,000	100,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>750,000</u>	<u>740,000</u>	<u>744,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>710,000</u>	<u>700,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			710,000	700,000	700,000
A039 TOTAL GENERAL			<u>140,000</u>	<u>175,000</u>	<u>169,000</u>
A03901 Stationery			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4224 Police Station Kalkot (Operations) Dir Upper					
001 Stationery			30,000	50,000	40,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			30,000	30,000	40,000
A03953 Investigation Cost			45,000	45,000	50,000
A03970 Others			<u>35,000</u>	<u>50,000</u>	<u>39,000</u>
002 Other Contingencies			35,000	50,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>190,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
A13001 Transport			<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
001 Transport			100,000	150,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>30,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>30,000</u>	<u>20,000</u>
001 Machinery and Equipment				30,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Kalkot (Operations) Dir Upper			17,680,000	8,885,000	25,390,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4225 Police Station Wari (Operations) Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,362,000</u>	<u>16,662,000</u>	<u>42,654,000</u>
A011 TOTAL PAY	92	92	<u>25,308,000</u>	<u>4,616,000</u>	<u>30,372,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>		<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>		<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	91	91	<u>24,758,000</u>	<u>4,616,000</u>	<u>29,712,000</u>
A01151 Total Basic Pay Other Staff	91	91	<u>24,758,000</u>	<u>4,616,000</u>	<u>29,712,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,290,000		1,548,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,352,000		1,623,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	4	4	1,188,000		1,426,000
C088 Constable (BPS-07)	79	79	20,756,000		24,908,000
A012 TOTAL ALLOWANCES			<u>6,054,000</u>	<u>12,046,000</u>	<u>12,282,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,004,000</u>	<u>11,996,000</u>	<u>12,229,000</u>
A01202 House Rent Allowance			445,000	930,000	550,000
A01203 Conveyance Allowance			541,000	728,000	569,000
A01207 Washing Allowance			42,000	57,000	50,000
A0120Q Fixed Daily Allowance			764,000	1,029,000	803,000
A01210 Risk Allowance			<u>1,828,000</u>	<u>3,312,000</u>	<u>1,920,000</u>
001 Risk Allowance			1,828,000	3,312,000	1,920,000
A01217 Medical Allowance			420,000	566,000	500,000
A0121T Adhoc Relief Allowance 2013			2,000	5,000	51,000
A0122C Adhoc Relief Allowance - 2015			2,000	353,000	3,000
A0122M Adhoc Relief Allowance 2016			258,000	462,000	271,000
A0122Y Ad-hoc Relief Allowance 2017			310,000	456,000	326,000
A01233 Unattractive Area Allowance			<u>280,000</u>	<u>377,000</u>	<u>294,000</u>
001 Unattractive Area Allowance			280,000	377,000	294,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4225 Police Station Wari (Operations) Dir Upper					
A01239 Special allowance				25,000	
A0123G Ad-hoc Relief Allowance-2018			310,000	462,000	500,000
A0123P Ad-hoc Relief Allowance 2019			310,000	462,000	500,000
A0124F Adhoc Relief Allowance-2021				462,000	462,000
A0124H Special Allowance-2021				462,000	462,000
A0124L Weather Allowance				462,000	462,000
A0124N Disparity Reduction Allowance 2022- 15%					3,987,000
A01250 Incentive Allowance			<u>217,000</u>	<u>462,000</u>	<u>228,000</u>
001 Incentive Allowance			217,000	462,000	228,000
A01260 Ration Allowance			191,000	462,000	201,000
A01261 Constabulary Allowance for Police Personnel			84,000	462,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>990,000</u>	<u>1,595,000</u>	<u>1,471,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>90,000</u>	<u>54,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			40,000	80,000	44,000
A033 TOTAL UTILITIES			<u>50,000</u>	<u>245,000</u>	<u>245,000</u>
A03303 Electricity			<u>50,000</u>	<u>245,000</u>	<u>245,000</u>
001 Electricity			50,000	245,000	245,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>750,000</u>	<u>1,140,000</u>	<u>1,003,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>710,000</u>	<u>1,100,000</u>	<u>959,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4225 Police Station Wari (Operations) Dir Upper					
001 POL Charges A.planes H.coptors S.cars for Generator			710,000	1,100,000	959,000
A039 TOTAL GENERAL			<u>140,000</u>	<u>120,000</u>	<u>169,000</u>
A03901 Stationery			<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			30,000	40,000	40,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			30,000	30,000	40,000
A03953 Investigation Cost			45,000		50,000
A03970 Others			<u>35,000</u>	<u>50,000</u>	<u>39,000</u>
002 Other Contingencies			35,000	50,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>230,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>200,000</u>	<u>110,000</u>
A13001 Transport			<u>100,000</u>	<u>200,000</u>	<u>110,000</u>
001 Transport			100,000	200,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment				20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Wari (Operations) Dir Upper			32,453,000	18,487,000	44,275,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4226 Police Station Jegum (Operations) Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,398,000</u>	<u>13,294,000</u>	<u>29,324,000</u>
A011 TOTAL PAY	61	61	<u>16,593,000</u>	<u>4,175,000</u>	<u>19,914,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	61	61	<u>16,593,000</u>	<u>4,175,000</u>	<u>19,914,000</u>
A01151 Total Basic Pay Other Staff	61	61	<u>16,593,000</u>	<u>4,175,000</u>	<u>19,914,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	2	2	675,000		810,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	5	5	1,486,000		1,784,000
C088 Constable (BPS-07)	51	51	13,401,000		16,082,000
A012 TOTAL ALLOWANCES			<u>4,805,000</u>	<u>9,119,000</u>	<u>9,410,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,755,000</u>	<u>9,069,000</u>	<u>9,357,000</u>
A01202 House Rent Allowance			348,000	805,000	550,000
A01203 Conveyance Allowance			425,000	637,000	510,000
A01207 Washing Allowance			32,000	49,000	50,000
A0120Q Fixed Daily Allowance			607,000	911,000	638,000
A01210 Risk Allowance			<u>1,434,000</u>	<u>2,881,000</u>	<u>1,506,000</u>
001 Risk Allowance			1,434,000	2,881,000	1,506,000
A01217 Medical Allowance			324,000	486,000	500,000
A0121T Adhoc Relief Allowance 2013			8,000	12,000	51,000
A0122C Adhoc Relief Allowance - 2015			5,000	8,000	6,000
A0122M Adhoc Relief Allowance 2016			211,000	316,000	222,000
A0122Y Ad-hoc Relief Allowance 2017			257,000	418,000	270,000
A01233 Unattractive Area Allowance			<u>216,000</u>	<u>324,000</u>	<u>227,000</u>
001 Unattractive Area Allowance			216,000	324,000	227,000
A01239 Special allowance				25,000	
A0123G Ad-hoc Relief Allowance-2018			257,000	418,000	500,000
A0123P Ad-hoc Relief Allowance 2019			257,000	418,000	500,000
A0124F Adhoc Relief Allowance-2021				418,000	418,000
A0124L Weather Allowance				380,000	380,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4226 Police Station Jegum (Operations) Dir Upper					
A0124N Disparity Reduction Allowance 2022- 15%					2,614,000
A01250 Incentive Allowance			<u>161,000</u>	<u>242,000</u>	<u>170,000</u>
001 Incentive Allowance			161,000	242,000	170,000
A01260 Ration Allowance			147,000	221,000	155,000
A01261 Constabulary Allowance for Police Personnel			66,000	100,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>990,000</u>	<u>1,155,000</u>	<u>1,167,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>60,000</u>	<u>54,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			40,000	50,000	44,000
A033 TOTAL UTILITIES			<u>50,000</u>	<u>200,000</u>	<u>200,000</u>
A03303 Electricity			<u>50,000</u>	<u>200,000</u>	<u>200,000</u>
001 Electricity			50,000	200,000	200,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>750,000</u>	<u>750,000</u>	<u>744,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>710,000</u>	<u>710,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			710,000	710,000	700,000
A039 TOTAL GENERAL			<u>140,000</u>	<u>145,000</u>	<u>169,000</u>
A03901 Stationery			<u>30,000</u>	<u>65,000</u>	<u>40,000</u>
001 Stationery			30,000	65,000	40,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4226 Police Station Jegum (Operations) Dir Upper					
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			30,000	30,000	40,000
A03953 Investigation Cost			45,000		50,000
A03970 Others			<u>35,000</u>	<u>50,000</u>	<u>39,000</u>
002 Other Contingencies			35,000	50,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>160,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>120,000</u>	<u>110,000</u>
A13001 Transport			<u>100,000</u>	<u>120,000</u>	<u>110,000</u>
001 Transport			100,000	120,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>30,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>30,000</u>	<u>20,000</u>
001 Machinery and Equipment				30,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Jegum (Operations) Dir Upper			22,489,000	14,609,000	30,641,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4227	Police Station Shahi Kot (Operations) Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,256,000</u>	<u>9,727,000</u>	<u>26,051,000</u>
A011	TOTAL PAY		55	55	<u>14,740,000</u>	<u>2,869,000</u>	<u>17,690,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		55	55	<u>14,740,000</u>	<u>2,869,000</u>	<u>17,690,000</u>
A01151	Total Basic Pay Other Staff		55	55	<u>14,740,000</u>	<u>2,869,000</u>	<u>17,690,000</u>
S138	Sub Inspector	(BPS-14)	1	1	430,000		516,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	338,000		406,000
J013	Junior Clerk	(BPS-11)	1	1	172,000		207,000
H015	Head Constable	(BPS-09)	4	4	1,188,000		1,426,000
C088	Constable	(BPS-07)	48	48	12,612,000		15,135,000
A012	TOTAL ALLOWANCES				<u>3,516,000</u>	<u>6,858,000</u>	<u>8,361,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,466,000</u>	<u>6,808,000</u>	<u>8,308,000</u>
A01202	House Rent Allowance				254,000	588,000	550,000
A01203	Conveyance Allowance				309,000	464,000	510,000
A01207	Washing Allowance				24,000	36,000	50,000
A0120Q	Fixed Daily Allowance				437,000	655,000	500,000
A01210	Risk Allowance				<u>1,045,000</u>	<u>2,101,000</u>	<u>1,098,000</u>
001	Risk Allowance				1,045,000	2,101,000	1,098,000
A01217	Medical Allowance				240,000	360,000	500,000
A0121T	Adhoc Relief Allowance 2013				20,000		51,000
A0122C	Adhoc Relief Allowance - 2015				20,000		21,000
A0122M	Adhoc Relief Allowance 2016				148,000	221,000	156,000
A0122Y	Ad-hoc Relief Allowance 2017				176,000	287,000	185,000
A01233	Unattractive Area Allowance				<u>160,000</u>	<u>240,000</u>	<u>168,000</u>
001	Unattractive Area Allowance				160,000	240,000	168,000
A0123G	Ad-hoc Relief Allowance-2018				176,000	287,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				176,000	287,000	500,000
A0124F	Adhoc Relief Allowance-2021					287,000	287,000
A0124H	Special Allowance-2021					287,000	287,000
A0124L	Weather Allowance					287,000	287,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4227 Police Station Shahi Kot (Operations) Dir Upper					
A0124N Disparity Reduction Allowance 2022- 15%					2,322,000
A01250 Incentive Allowance			<u>124,000</u>	<u>186,000</u>	<u>131,000</u>
001 Incentive Allowance			124,000	186,000	131,000
A01260 Ration Allowance			109,000	163,000	115,000
A01261 Constabulary Allowance for Police Personnel			48,000	72,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>990,000</u>	<u>1,220,000</u>	<u>1,167,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>105,000</u>	<u>54,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			40,000	95,000	44,000
A033 TOTAL UTILITIES			<u>50,000</u>	<u>200,000</u>	<u>200,000</u>
A03303 Electricity			<u>50,000</u>	<u>200,000</u>	<u>200,000</u>
001 Electricity			50,000	200,000	200,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>750,000</u>	<u>750,000</u>	<u>744,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>710,000</u>	<u>710,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			710,000	710,000	700,000
A039 TOTAL GENERAL			<u>140,000</u>	<u>165,000</u>	<u>169,000</u>
A03901 Stationery			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			30,000	50,000	40,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4227 Police Station Shahi Kot (Operations) Dir Upper					
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			30,000	30,000	40,000
A03953 Investigation Cost			45,000	45,000	50,000
A03970 Others			<u>35,000</u>	<u>40,000</u>	<u>39,000</u>
002 Other Contingencies			35,000	40,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>140,000</u>	<u>140,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Transport			100,000	100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>30,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>30,000</u>	<u>20,000</u>
001 Machinery and Equipment				30,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Shahi Kot (Operations) Dir Upper			19,347,000	11,087,000	27,358,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4228 Police Station Sahib abad (Operations) Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,828,000</u>	<u>14,914,000</u>	<u>27,188,000</u>
A011 TOTAL PAY	56	56	<u>15,312,000</u>	<u>2,738,000</u>	<u>18,376,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	56	56	<u>15,312,000</u>	<u>2,738,000</u>	<u>18,376,000</u>
A01151 Total Basic Pay Other Staff	56	56	<u>15,312,000</u>	<u>2,738,000</u>	<u>18,376,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	2	2	675,000		810,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	6	6	1,783,000		2,140,000
C088 Constable (BPS-07)	45	45	11,823,000		14,188,000
A012 TOTAL ALLOWANCES			<u>3,516,000</u>	<u>12,176,000</u>	<u>8,812,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,466,000</u>	<u>12,126,000</u>	<u>8,759,000</u>
A01202 House Rent Allowance			254,000	562,000	550,000
A01203 Conveyance Allowance			309,000	442,000	510,000
A01207 Washing Allowance			24,000	34,000	50,000
A0120Q Fixed Daily Allowance			437,000	6,251,000	900,000
A01210 Risk Allowance			<u>1,045,000</u>	<u>2,009,000</u>	<u>1,098,000</u>
001 Risk Allowance			1,045,000	2,009,000	1,098,000
A01217 Medical Allowance			240,000	344,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000		51,000
A0122C Adhoc Relief Allowance - 2015			20,000		21,000
A0122M Adhoc Relief Allowance 2016			148,000	211,000	156,000
A0122Y Ad-hoc Relief Allowance 2017			176,000	271,000	185,000
A01233 Unattractive Area Allowance			<u>160,000</u>	<u>229,000</u>	<u>168,000</u>
001 Unattractive Area Allowance			160,000	229,000	168,000
A0123G Ad-hoc Relief Allowance-2018			176,000	274,000	500,000
A0123P Ad-hoc Relief Allowance 2019			176,000	274,000	500,000
A0124F Adhoc Relief Allowance-2021				274,000	274,000
A0124H Special Allowance-2021				274,000	274,000
A0124L Weather Allowance				274,000	274,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4228 Police Station Sahib abad (Operations) Dir Upper					
A0124N Disparity Reduction Allowance 2022- 15%					2,412,000
A01250 Incentive Allowance			<u>124,000</u>	<u>178,000</u>	<u>131,000</u>
001 Incentive Allowance			124,000	178,000	131,000
A01260 Ration Allowance			109,000	156,000	115,000
A01261 Constabulary Allowance for Police Personnel			48,000	69,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>990,000</u>	<u>1,494,000</u>	<u>1,415,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>101,000</u>	<u>54,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			40,000	91,000	44,000
A033 TOTAL UTILITIES			<u>50,000</u>	<u>448,000</u>	<u>448,000</u>
A03303 Electricity			<u>50,000</u>	<u>448,000</u>	<u>448,000</u>
001 Electricity			50,000	448,000	448,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>750,000</u>	<u>750,000</u>	<u>744,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>710,000</u>	<u>710,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			710,000	710,000	700,000
A039 TOTAL GENERAL			<u>140,000</u>	<u>195,000</u>	<u>169,000</u>
A03901 Stationery			<u>30,000</u>	<u>60,000</u>	<u>40,000</u>
001 Stationery			30,000	60,000	40,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4228 Police Station Sahib abad (Operations) Dir Upper					
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			30,000	30,000	40,000
A03953 Investigation Cost			45,000	45,000	50,000
A03970 Others			<u>35,000</u>	<u>60,000</u>	<u>39,000</u>
002 Other Contingencies			35,000	60,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>150,000</u>	<u>140,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>110,000</u>	<u>100,000</u>
A13001 Transport			<u>100,000</u>	<u>110,000</u>	<u>100,000</u>
001 Transport			100,000	110,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>30,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>30,000</u>	<u>20,000</u>
001 Machinery and Equipment				30,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Sahib abad (Operations) Dir Upper			19,919,000	16,558,000	28,743,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4229 Police Station Thal (Operations) Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,059,000</u>	<u>8,277,000</u>	<u>23,078,000</u>
A011 TOTAL PAY	<u>47</u>	<u>47</u>	<u>12,713,000</u>	<u>2,439,000</u>	<u>15,257,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>47</u>	<u>47</u>	<u>12,713,000</u>	<u>2,439,000</u>	<u>15,257,000</u>
A01151 Total Basic Pay Other Staff	<u>47</u>	<u>47</u>	<u>12,713,000</u>	<u>2,439,000</u>	<u>15,257,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	2	2	675,000		810,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	4	4	1,188,000		1,426,000
C088 Constable (BPS-07)	39	39	10,248,000		12,298,000
A012 TOTAL ALLOWANCES			<u>3,346,000</u>	<u>5,838,000</u>	<u>7,821,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,296,000</u>	<u>5,788,000</u>	<u>7,767,000</u>
A01202 House Rent Allowance			242,000	500,000	550,000
A01203 Conveyance Allowance			294,000	394,000	510,000
A01207 Washing Allowance			23,000	31,000	50,000
A0120Q Fixed Daily Allowance			415,000	557,000	500,000
A01210 Risk Allowance			<u>993,000</u>	<u>1,786,000</u>	<u>1,043,000</u>
001 Risk Allowance			993,000	1,786,000	1,043,000
A01217 Medical Allowance			228,000	306,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000		51,000
A0122C Adhoc Relief Allowance - 2015			20,000		21,000
A0122M Adhoc Relief Allowance 2016			140,000	188,000	147,000
A0122Y Ad-hoc Relief Allowance 2017			167,000	244,000	176,000
A01233 Unattractive Area Allowance			<u>152,000</u>	<u>204,000</u>	<u>160,000</u>
001 Unattractive Area Allowance			152,000	204,000	160,000
A0123G Ad-hoc Relief Allowance-2018			167,000	244,000	500,000
A0123P Ad-hoc Relief Allowance 2019			167,000	244,000	500,000
A0124F Adhoc Relief Allowance-2021				244,000	244,000
A0124H Special Allowance-2021				244,000	244,000
A0124L Weather Allowance				244,000	244,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4229 Police Station Thal (Operations) Dir Upper					
A0124N Disparity Reduction Allowance 2022- 15%					2,003,000
A01250 Incentive Allowance			<u>118,000</u>	<u>158,000</u>	<u>124,000</u>
001 Incentive Allowance			118,000	158,000	124,000
A01260 Ration Allowance			104,000	139,000	110,000
A01261 Constabulary Allowance for Police Personnel			46,000	61,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES			<u>990,000</u>	<u>1,145,000</u>	<u>1,167,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			40,000	40,000	44,000
A033 TOTAL UTILITIES			<u>50,000</u>	<u>200,000</u>	<u>200,000</u>
A03303 Electricity			<u>50,000</u>	<u>200,000</u>	<u>200,000</u>
001 Electricity			50,000	200,000	200,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>750,000</u>	<u>740,000</u>	<u>744,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>710,000</u>	<u>700,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			710,000	700,000	700,000
A039 TOTAL GENERAL			<u>140,000</u>	<u>155,000</u>	<u>169,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4229 Police Station Thal (Operations) Dir Upper					
A03901 Stationery			<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			30,000	40,000	40,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			30,000	30,000	40,000
A03953 Investigation Cost			45,000	45,000	50,000
A03970 Others			<u>35,000</u>	<u>40,000</u>	<u>39,000</u>
002 Other Contingencies			35,000	40,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>190,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
A13001 Transport			<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
001 Transport			100,000	150,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>30,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>30,000</u>	<u>20,000</u>
001 Machinery and Equipment				30,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Thal (Operations) Dir Upper			17,150,000	9,612,000	24,395,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4230	Police Station Dir (Investigation) Dir Upper					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,723,000</u>	<u>9,666,000</u>	<u>12,178,000</u>
A011	TOTAL PAY	14	14	<u>4,346,000</u>	<u>4,346,000</u>	<u>5,216,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>550,000</u>	<u>660,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>550,000</u>	<u>660,000</u>
I012	Inspector (BPS-16)	1	1	550,000		660,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,796,000</u>	<u>3,796,000</u>	<u>4,556,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,796,000</u>	<u>3,796,000</u>	<u>4,556,000</u>
S138	Sub Inspector (BPS-14)	1	1	430,000		516,000
A149	Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
H015	Head Constable (BPS-09)	4	4	1,188,000		1,426,000
C088	Constable (BPS-07)	7	7	1,840,000		2,208,000
A012	TOTAL ALLOWANCES			<u>4,377,000</u>	<u>5,320,000</u>	<u>6,962,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,327,000</u>	<u>5,270,000</u>	<u>6,908,000</u>
A01202	House Rent Allowance			396,000	396,000	550,000
A01203	Conveyance Allowance			384,000	384,000	510,000
A01207	Washing Allowance			25,000	25,000	50,000
A01208	Dress Allowance				25,000	25,000
A0120D	Integrated Allowance				20,000	20,000
A0120Q	Fixed Daily Allowance			537,000	537,000	564,000
A01210	Risk Allowance			<u>661,000</u>	<u>661,000</u>	<u>695,000</u>
001	Risk Allowance			661,000	661,000	695,000
A01217	Medical Allowance			248,000	248,000	500,000
A0121T	Adhoc Relief Allowance 2013			105,000	105,000	111,000
A0122C	Adhoc Relief Allowance - 2015			68,000	68,000	72,000
A0122D	Special Risk Allowance				30,000	30,000
A0122M	Adhoc Relief Allowance 2016			334,000	334,000	351,000
A0122Y	Ad-hoc Relief Allowance 2017			422,000	422,000	444,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4230 Police Station Dir (Investigation) Dir Upper					
A01233 Unattractive Area Allowance				<u>20,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018			422,000	420,000	500,000
A0123P Ad-hoc Relief Allowance 2019			422,000	420,000	500,000
A0124F Adhoc Relief Allowance-2021				12,000	12,000
A0124H Special Allowance-2021				420,000	420,000
A0124L Weather Allowance				420,000	420,000
A0124N Disparity Reduction Allowance 2022- 15%					685,000
A01250 Incentive Allowance			<u>112,000</u>	<u>112,000</u>	<u>118,000</u>
001 Incentive Allowance			112,000	112,000	118,000
A01260 Ration Allowance			114,000	114,000	120,000
A01261 Constabulary Allowance for Police Personnel			67,000	67,000	90,000
A01270 Other			<u>10,000</u>	<u>10,000</u>	<u>21,000</u>
001 Others			10,000		11,000
092 Police Services Uniform Allowance				10,000	10,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES			<u>775,000</u>	<u>865,000</u>	<u>939,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>454,000</u>	<u>544,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>404,000</u>	<u>500,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4230 Police Station Dir (Investigation) Dir Upper					
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	404,000	500,000
A039 TOTAL GENERAL			<u>325,000</u>	<u>401,000</u>	<u>388,000</u>
A03901 Stationery			<u>30,000</u>	<u>31,000</u>	<u>40,000</u>
001 Stationery			30,000	31,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			15,000	15,000	40,000
A03953 Investigation Cost			250,000	325,000	275,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	30,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>90,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>90,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>90,000</u>	<u>66,000</u>
001 Transport			60,000	90,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Dir (Investigation) Dir Upper			9,559,000	10,621,000	13,223,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4231 Police Station Gandigar (Investigation) Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,480,000</u>	<u>6,058,000</u>	<u>9,231,000</u>
A011 TOTAL PAY	9	9	<u>2,711,000</u>	<u>2,711,000</u>	<u>3,255,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>2,711,000</u>	<u>2,711,000</u>	<u>3,255,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,711,000</u>	<u>2,711,000</u>	<u>3,255,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
H015 Head Constable (BPS-09)	3	3	891,000		1,070,000
C088 Constable (BPS-07)	4	4	1,052,000		1,263,000
A012 TOTAL ALLOWANCES			<u>2,769,000</u>	<u>3,347,000</u>	<u>5,976,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,719,000</u>	<u>3,297,000</u>	<u>5,922,000</u>
A01202 House Rent Allowance			249,000	299,000	550,000
A01203 Conveyance Allowance			231,000	231,000	510,000
A01207 Washing Allowance			16,000	16,000	50,000
A0120Q Fixed Daily Allowance			347,000	347,000	500,000
A01210 Risk Allowance			<u>415,000</u>	<u>415,000</u>	<u>1,000,000</u>
001 Risk Allowance			415,000	415,000	1,000,000
A01217 Medical Allowance			162,000	162,000	500,000
A0121T Adhoc Relief Allowance 2013			65,000	65,000	69,000
A0122C Adhoc Relief Allowance - 2015			42,000	42,000	45,000
A0122M Adhoc Relief Allowance 2016			208,000	208,000	219,000
A0122Y Ad-hoc Relief Allowance 2017			264,000	264,000	278,000
A0123G Ad-hoc Relief Allowance-2018			264,000	264,000	500,000
A0123P Ad-hoc Relief Allowance 2019			264,000	264,000	500,000
A0124H Special Allowance-2021				264,000	264,000
A0124L Weather Allowance				264,000	264,000
A0124N Disparity Reduction Allowance 2022- 15%					427,000
A01250 Incentive Allowance			<u>74,000</u>	<u>74,000</u>	<u>78,000</u>
001 Incentive Allowance			74,000	74,000	78,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4231 Police Station Gandigar (Investigation) Dir Upper					
A01260 Ration Allowance			74,000	74,000	78,000
A01261 Constabulary Allowance for Police Personnel			44,000	44,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES			<u>775,000</u>	<u>886,000</u>	<u>939,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>497,000</u>	<u>544,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>46,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	46,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>451,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	451,000	500,000
A039 TOTAL GENERAL			<u>325,000</u>	<u>379,000</u>	<u>388,000</u>
A03901 Stationery			<u>30,000</u>	<u>33,000</u>	<u>40,000</u>
001 Stationery			30,000	33,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			15,000	15,000	40,000
A03953 Investigation Cost			250,000	300,000	275,000
A03970 Others			<u>30,000</u>	<u>31,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	31,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>80,000</u>	<u>106,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4231 Police Station Gandigar (Investigation) Dir Upper					
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>80,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>80,000</u>	<u>66,000</u>
001 Transport			60,000	80,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Gandigar (Investigation) Dir Upper			6,316,000	7,024,000	10,276,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4232 Police Station Barawal (Investigation) Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,300,000</u>	<u>3,777,000</u>	<u>8,281,000</u>
A011 TOTAL PAY	7	7	<u>2,118,000</u>	<u>1,118,000</u>	<u>2,543,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>2,118,000</u>	<u>1,118,000</u>	<u>2,543,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,118,000</u>	<u>1,118,000</u>	<u>2,543,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	4	4	1,052,000		1,263,000
A012 TOTAL ALLOWANCES			<u>2,182,000</u>	<u>2,659,000</u>	<u>5,738,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,132,000</u>	<u>2,609,000</u>	<u>5,684,000</u>
A01202 House Rent Allowance			194,000	194,000	550,000
A01203 Conveyance Allowance			184,000	184,000	510,000
A01207 Washing Allowance			13,000	13,000	50,000
A01208 Dress Allowance				20,000	21,000
A0120D Integrated Allowance				20,000	20,000
A0120Q Fixed Daily Allowance			281,000	281,000	500,000
A01210 Risk Allowance			<u>324,000</u>	<u>324,000</u>	<u>1,000,000</u>
001 Risk Allowance			324,000	324,000	1,000,000
A01217 Medical Allowance			126,000	126,000	500,000
A0121T Adhoc Relief Allowance 2013			51,000	51,000	54,000
A0122C Adhoc Relief Allowance - 2015			33,000	33,000	35,000
A0122M Adhoc Relief Allowance 2016			163,000	163,000	172,000
A0122Y Ad-hoc Relief Allowance 2017			206,000	206,000	217,000
A01233 Unattractive Area Allowance				<u>25,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018			206,000	206,000	500,000
A0123P Ad-hoc Relief Allowance 2019			206,000	206,000	500,000
A0124H Special Allowance-2021				206,000	206,000
A0124L Weather Allowance				206,000	206,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4232 Police Station Barawal (Investigation) Dir Upper					
A0124N Disparity Reduction Allowance 2022- 15%					334,000
A01250 Incentive Allowance			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
001 Incentive Allowance			56,000	56,000	59,000
A01260 Ration Allowance			57,000	57,000	60,000
A01261 Constabulary Allowance for Police Personnel			32,000	32,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES			<u>775,000</u>	<u>784,000</u>	<u>939,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>441,000</u>	<u>544,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>401,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	401,000	500,000
A039 TOTAL GENERAL			<u>325,000</u>	<u>333,000</u>	<u>388,000</u>
A03901 Stationery			<u>30,000</u>	<u>34,000</u>	<u>40,000</u>
001 Stationery			30,000	34,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			15,000	15,000	40,000
A03953 Investigation Cost			250,000	254,000	275,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4232 Police Station Barawal (Investigation) Dir Upper					
002 Other Contingencies			30,000	30,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>95,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>90,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>90,000</u>	<u>66,000</u>
001 Transport			60,000	90,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>5,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	5,000	20,000
Police Station Barawal (Investigation) Dir Upper			5,136,000	4,656,000	9,326,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4233 Police Station Sheringal (Investigation) Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,818,000</u>	<u>6,883,000</u>	<u>9,496,000</u>
A011 TOTAL PAY	11	11	<u>3,389,000</u>	<u>3,389,000</u>	<u>4,068,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>550,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>550,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>2,839,000</u>	<u>2,839,000</u>	<u>3,408,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>2,839,000</u>	<u>2,839,000</u>	<u>3,408,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
H015 Head Constable (BPS-09)	4	4	1,188,000		1,426,000
C088 Constable (BPS-07)	5	5	1,313,000		1,576,000
A012 TOTAL ALLOWANCES			<u>3,429,000</u>	<u>3,494,000</u>	<u>5,428,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,379,000</u>	<u>3,444,000</u>	<u>5,374,000</u>
A01202 House Rent Allowance			311,000	311,000	550,000
A01203 Conveyance Allowance			303,000	303,000	510,000
A01207 Washing Allowance			20,000	20,000	50,000
A01208 Dress Allowance				20,000	21,000
A0120D Integrated Allowance				20,000	20,000
A0120Q Fixed Daily Allowance			412,000	412,000	500,000
A01210 Risk Allowance			<u>517,000</u>	<u>517,000</u>	<u>543,000</u>
001 Risk Allowance			517,000	517,000	543,000
A01217 Medical Allowance			194,000	194,000	500,000
A0121T Adhoc Relief Allowance 2013			82,000	82,000	87,000
A0122C Adhoc Relief Allowance - 2015			53,000	53,000	56,000
A0122M Adhoc Relief Allowance 2016			260,000	260,000	273,000
A0122Y Ad-hoc Relief Allowance 2017			330,000	330,000	347,000
A01233 Unattractive Area Allowance				<u>25,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018			330,000	330,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4233 Police Station Sheringal (Investigation) Dir Upper					
A0123P Ad-hoc Relief Allowance 2019			330,000	330,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					534,000
A01250 Incentive Allowance			<u>93,000</u>	<u>93,000</u>	<u>98,000</u>
001 Incentive Allowance			93,000	93,000	98,000
A01260 Ration Allowance			90,000	90,000	95,000
A01261 Constabulary Allowance for Police Personnel			54,000	54,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES			<u>775,000</u>	<u>937,000</u>	<u>939,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>495,000</u>	<u>544,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>48,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	48,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>447,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	447,000	500,000
A039 TOTAL GENERAL			<u>325,000</u>	<u>432,000</u>	<u>388,000</u>
A03901 Stationery			<u>30,000</u>	<u>33,000</u>	<u>40,000</u>
001 Stationery			30,000	33,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			15,000	15,000	40,000
A03953 Investigation Cost			250,000	350,000	275,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4233 Police Station Sheringal (Investigation) Dir Upper					
A03970 Others			<u>30,000</u>	<u>34,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	34,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>85,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>80,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>80,000</u>	<u>66,000</u>
001 Transport			60,000	80,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>5,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	5,000	20,000
Police Station Sheringal (Investigation) Dir Upper			7,654,000	7,905,000	10,541,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4234 Police Station Kalkot (Investigation) Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,425,000</u>	<u>6,012,000</u>	<u>9,310,000</u>
A011 TOTAL PAY	9	9	<u>2,674,000</u>	<u>2,674,000</u>	<u>3,210,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>2,674,000</u>	<u>2,674,000</u>	<u>3,210,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,674,000</u>	<u>2,674,000</u>	<u>3,210,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	5	5	1,313,000		1,576,000
A012 TOTAL ALLOWANCES			<u>2,751,000</u>	<u>3,338,000</u>	<u>6,100,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,701,000</u>	<u>3,288,000</u>	<u>6,046,000</u>
A01202 House Rent Allowance			248,000	248,000	550,000
A01203 Conveyance Allowance			231,000	231,000	510,000
A01207 Washing Allowance			16,000	16,000	50,000
A01208 Dress Allowance				20,000	21,000
A0120D Integrated Allowance				20,000	20,000
A0120Q Fixed Daily Allowance			347,000	347,000	500,000
A01210 Risk Allowance			<u>412,000</u>	<u>412,000</u>	<u>1,000,000</u>
001 Risk Allowance			412,000	412,000	1,000,000
A01217 Medical Allowance			162,000	162,000	500,000
A0121T Adhoc Relief Allowance 2013			64,000	64,000	68,000
A0122C Adhoc Relief Allowance - 2015			42,000	42,000	45,000
A0122M Adhoc Relief Allowance 2016			206,000	206,000	217,000
A0122Y Ad-hoc Relief Allowance 2017			261,000	261,000	275,000
A01233 Unattractive Area Allowance				<u>25,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018			261,000	261,000	500,000
A0123P Ad-hoc Relief Allowance 2019			261,000	261,000	500,000
A0124H Special Allowance-2021				261,000	261,000
A0124L Weather Allowance				261,000	261,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4234 Police Station Kalkot (Investigation) Dir Upper					
A0124N Disparity Reduction Allowance 2022- 15%					422,000
A01250 Incentive Allowance			<u>74,000</u>	<u>74,000</u>	<u>78,000</u>
001 Incentive Allowance			74,000	74,000	78,000
A01260 Ration Allowance			74,000	74,000	78,000
A01261 Constabulary Allowance for Police Personnel			42,000	42,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES			<u>775,000</u>	<u>856,000</u>	<u>939,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>15,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	15,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>448,000</u>	<u>544,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>48,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	48,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>400,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	400,000	500,000
A039 TOTAL GENERAL			<u>325,000</u>	<u>393,000</u>	<u>388,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			15,000	15,000	40,000
A03953 Investigation Cost			250,000	318,000	275,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4234 Police Station Kalkot (Investigation)					
Dir Upper					
002 Other Contingencies			30,000	30,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>85,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>80,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>80,000</u>	<u>66,000</u>
001 Transport			60,000	80,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>5,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	5,000	20,000
Police Station Kalkot (Investigation)			6,261,000	6,953,000	10,355,000
Dir Upper					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4235 Police Station Wari (Investigation) Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,813,000</u>	<u>9,730,000</u>	<u>12,305,000</u>
A011 TOTAL PAY	14	14	<u>4,386,000</u>	<u>4,386,000</u>	<u>5,264,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>550,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>550,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	<u>3,836,000</u>	<u>3,836,000</u>	<u>4,604,000</u>
A01151 Total Basic Pay Other Staff	13	13	<u>3,836,000</u>	<u>3,836,000</u>	<u>4,604,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	2	2	675,000		810,000
H015 Head Constable (BPS-09)	3	3	891,000		1,070,000
C088 Constable (BPS-07)	7	7	1,840,000		2,208,000
A012 TOTAL ALLOWANCES			<u>4,427,000</u>	<u>5,344,000</u>	<u>7,041,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,377,000</u>	<u>5,294,000</u>	<u>6,987,000</u>
A01202 House Rent Allowance			399,000	399,000	550,000
A01203 Conveyance Allowance			395,000	395,000	510,000
A01207 Washing Allowance			25,000	25,000	50,000
A01208 Dress Allowance				20,000	21,000
A0120D Integrated Allowance				20,000	20,000
A0120Q Fixed Daily Allowance			563,000	563,000	592,000
A01210 Risk Allowance			<u>665,000</u>	<u>665,000</u>	<u>699,000</u>
001 Risk Allowance			665,000	665,000	699,000
A01217 Medical Allowance			248,000	248,000	500,000
A0121T Adhoc Relief Allowance 2013			106,000	106,000	200,000
A0122C Adhoc Relief Allowance - 2015			68,000	68,000	72,000
A0122M Adhoc Relief Allowance 2016			337,000	337,000	354,000
A0122Y Ad-hoc Relief Allowance 2017			426,000	426,000	448,000
A01233 Unattractive Area Allowance				<u>25,000</u>	<u>100,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4235 Police Station Wari (Investigation) Dir Upper					
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018			426,000	426,000	500,000
A0123P Ad-hoc Relief Allowance 2019			426,000	426,000	500,000
A0124H Special Allowance-2021				426,000	426,000
A0124L Weather Allowance				426,000	426,000
A0124N Disparity Reduction Allowance 2022- 15%					691,000
A01250 Incentive Allowance			<u>112,000</u>	<u>112,000</u>	<u>118,000</u>
001 Incentive Allowance			112,000	112,000	118,000
A01260 Ration Allowance			114,000	114,000	120,000
A01261 Constabulary Allowance for Police Personnel			67,000	67,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES			<u>775,000</u>	<u>917,000</u>	<u>939,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>15,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	15,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>488,000</u>	<u>544,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>43,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	43,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>445,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	445,000	500,000
A039 TOTAL GENERAL			<u>325,000</u>	<u>414,000</u>	<u>388,000</u>
A03901 Stationery			<u>30,000</u>	<u>34,000</u>	<u>40,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4235 Police Station Wari (Investigation) Dir Upper					
001 Stationery			30,000	34,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			15,000	15,000	40,000
A03953 Investigation Cost			250,000	335,000	275,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	30,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>105,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
001 Transport			60,000	100,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>5,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	5,000	20,000
Police Station Wari (Investigation) Dir Upper			9,649,000	10,752,000	13,350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4236	Police Station Jegum (Investigation) Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,830,000</u>	<u>5,357,000</u>	<u>8,761,000</u>
A011	TOTAL PAY	8	8		<u>2,379,000</u>	<u>2,379,000</u>	<u>2,856,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	8	8		<u>2,379,000</u>	<u>2,379,000</u>	<u>2,856,000</u>
A01151	Total Basic Pay Other Staff	8	8		<u>2,379,000</u>	<u>2,379,000</u>	<u>2,856,000</u>
S138	Sub Inspector (BPS-14)	1	1		430,000		516,000
A149	Assistant Sub Inspector (BPS-11)	1	1		338,000		406,000
H015	Head Constable (BPS-09)	1	1		298,000		358,000
C088	Constable (BPS-07)	5	5		1,313,000		1,576,000
A012	TOTAL ALLOWANCES				<u>2,451,000</u>	<u>2,978,000</u>	<u>5,905,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,401,000</u>	<u>2,928,000</u>	<u>5,851,000</u>
A01202	House Rent Allowance				219,000	219,000	550,000
A01203	Conveyance Allowance				208,000	208,000	510,000
A01207	Washing Allowance				14,000	14,000	50,000
A01208	Dress Allowance					20,000	21,000
A0120D	Integrated Allowance					20,000	20,000
A0120Q	Fixed Daily Allowance				314,000	314,000	500,000
A01210	Risk Allowance				<u>366,000</u>	<u>366,000</u>	<u>1,000,000</u>
001	Risk Allowance				366,000	366,000	1,000,000
A01217	Medical Allowance				144,000	144,000	500,000
A0121T	Adhoc Relief Allowance 2013				57,000	57,000	60,000
A0122C	Adhoc Relief Allowance - 2015				37,000	37,000	39,000
A0122M	Adhoc Relief Allowance 2016				183,000	183,000	193,000
A0122Y	Ad-hoc Relief Allowance 2017				231,000	231,000	243,000
A01233	Unattractive Area Allowance					<u>25,000</u>	<u>100,000</u>
001	Unattractive Area Allowance						100,000
A0123G	Ad-hoc Relief Allowance-2018				231,000	231,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				231,000	231,000	500,000
A0124H	Special Allowance-2021					231,000	231,000
A0124L	Weather Allowance					231,000	231,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4236 Police Station Jegum (Investigation) Dir Upper					
A0124N Disparity Reduction Allowance 2022- 15%					375,000
A01250 Incentive Allowance			<u>65,000</u>	<u>65,000</u>	<u>69,000</u>
001 Incentive Allowance			65,000	65,000	69,000
A01260 Ration Allowance			65,000	65,000	69,000
A01261 Constabulary Allowance for Police Personnel			36,000	36,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES			<u>775,000</u>	<u>780,000</u>	<u>939,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>440,000</u>	<u>544,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>400,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	400,000	500,000
A039 TOTAL GENERAL			<u>325,000</u>	<u>330,000</u>	<u>388,000</u>
A03901 Stationery			<u>30,000</u>	<u>34,000</u>	<u>40,000</u>
001 Stationery			30,000	34,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			15,000	15,000	40,000
A03953 Investigation Cost			250,000	251,000	275,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4236 Police Station Jegum (Investigation) Dir Upper					
002 Other Contingencies			30,000	30,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>85,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>80,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>80,000</u>	<u>66,000</u>
001 Transport			60,000	80,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>5,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	5,000	20,000
Police Station Jegum (Investigation) Dir Upper			5,666,000	6,222,000	9,806,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4237 Police Station Shahi Kot (Investigation) Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,165,000</u>	<u>3,862,000</u>	<u>7,924,000</u>
A011 TOTAL PAY	6	6	<u>1,812,000</u>	<u>1,812,000</u>	<u>2,175,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,812,000</u>	<u>1,812,000</u>	<u>2,175,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,812,000</u>	<u>1,812,000</u>	<u>2,175,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	3	3	789,000		947,000
A012 TOTAL ALLOWANCES			<u>353,000</u>	<u>2,050,000</u>	<u>5,749,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>353,000</u>	<u>2,000,000</u>	<u>5,698,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A01203 Conveyance Allowance			50,000	100,000	510,000
A01207 Washing Allowance				100,000	100,000
A01208 Dress Allowance				100,000	100,000
A0120D Integrated Allowance				100,000	100,000
A0120Q Fixed Daily Allowance			50,000	100,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>100,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	100,000	1,000,000
A01217 Medical Allowance			50,000	100,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	100,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	100,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	100,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	100,000	300,000
A01233 Unattractive Area Allowance				<u>100,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018			10,000	100,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	100,000	500,000
A0124H Special Allowance-2021				100,000	100,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					286,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4237 Police Station Shahi Kot (Investigation) Dir Upper					
A01250 Incentive Allowance				<u>100,000</u>	<u>100,000</u>
001 Incentive Allowance					100,000
A01260 Ration Allowance			1,000	100,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	100,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,000</u>	<u>51,000</u>
A01274 Medical Charges				<u>50,000</u>	<u>50,000</u>
001 Medical Charges				50,000	50,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES			<u>775,000</u>	<u>895,000</u>	<u>939,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>496,000</u>	<u>544,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>446,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	446,000	500,000
A039 TOTAL GENERAL			<u>325,000</u>	<u>389,000</u>	<u>388,000</u>
A03901 Stationery			<u>30,000</u>	<u>35,000</u>	<u>40,000</u>
001 Stationery			30,000	35,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			15,000	20,000	40,000
A03953 Investigation Cost			250,000	300,000	275,000
A03970 Others			<u>30,000</u>	<u>34,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	34,000	33,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4237 Police Station Shahi Kot (Investigation) Dir Upper					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>85,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>80,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>80,000</u>	<u>66,000</u>
001 Transport			60,000	80,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>5,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	5,000	20,000
Police Station Shahi Kot (Investigation) Dir Upper			3,001,000	4,842,000	8,969,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4238 Police Station Sahib abad (Investigation) Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,077,000</u>	<u>4,634,000</u>	<u>9,098,000</u>
A011 TOTAL PAY	9	9	<u>2,674,000</u>	<u>2,674,000</u>	<u>3,210,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>2,674,000</u>	<u>2,674,000</u>	<u>3,210,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,674,000</u>	<u>2,674,000</u>	<u>3,210,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	5	5	1,313,000		1,576,000
A012 TOTAL ALLOWANCES			<u>403,000</u>	<u>1,960,000</u>	<u>5,888,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>353,000</u>	<u>1,910,000</u>	<u>5,834,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A01203 Conveyance Allowance			50,000	100,000	510,000
A01207 Washing Allowance				100,000	100,000
A01208 Dress Allowance				100,000	100,000
A0120D Integrated Allowance				100,000	100,000
A0120Q Fixed Daily Allowance			50,000	100,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>100,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	100,000	1,000,000
A01217 Medical Allowance			50,000	100,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	100,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	100,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	100,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	100,000	300,000
A01233 Unattractive Area Allowance				<u>100,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018			10,000	100,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	100,000	500,000
A0124H Special Allowance-2021				100,000	100,000
A0124L Weather Allowance				100,000	100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4238 Police Station Sahib abad (Investigation) Dir Upper					
A0124N Disparity Reduction Allowance 2022- 15%					422,000
A01250 Incentive Allowance				<u>100,000</u>	<u>100,000</u>
001 Incentive Allowance					100,000
A01260 Ration Allowance			1,000	100,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	10,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES			<u>775,000</u>	<u>817,000</u>	<u>939,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>481,000</u>	<u>544,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>57,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	57,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>424,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	424,000	500,000
A039 TOTAL GENERAL			<u>325,000</u>	<u>326,000</u>	<u>388,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			15,000	15,000	40,000
A03953 Investigation Cost			250,000	250,000	275,000
A03970 Others			<u>30,000</u>	<u>31,000</u>	<u>33,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4238 Police Station Sahib abad (Investigation) Dir Upper					
002 Other Contingencies			30,000	31,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>105,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
001 Transport			60,000	100,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>5,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	5,000	20,000
Police Station Sahib abad (Investigation) Dir Upper			3,913,000	5,556,000	10,143,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4239 Police Station Thal (Investigation) Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,215,000</u>	<u>2,301,000</u>	<u>7,288,000</u>
A011 TOTAL PAY	6	6	<u>1,812,000</u>	<u>1,812,000</u>	<u>2,175,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,812,000</u>	<u>1,812,000</u>	<u>2,175,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,812,000</u>	<u>1,812,000</u>	<u>2,175,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	3	3	789,000		947,000
A012 TOTAL ALLOWANCES			<u>403,000</u>	<u>489,000</u>	<u>5,113,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>353,000</u>	<u>439,000</u>	<u>5,060,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A01203 Conveyance Allowance			50,000	50,000	510,000
A01207 Washing Allowance				20,000	50,000
A01208 Dress Allowance				20,000	21,000
A0120D Integrated Allowance				20,000	20,000
A0120Q Fixed Daily Allowance			50,000	50,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>20,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	20,000	1,000,000
A01217 Medical Allowance			50,000	50,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	20,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	20,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	20,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	10,000	300,000
A01233 Unattractive Area Allowance				<u>25,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018			10,000	10,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	1,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					286,000
A01250 Incentive Allowance				<u>1,000</u>	<u>20,000</u>
001 Incentive Allowance					20,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4239 Police Station Thal (Investigation) Dir Upper					
A01260 Ration Allowance			1,000	1,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	1,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>775,000</u>	<u>935,000</u>	<u>939,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>542,000</u>	<u>544,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>44,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	44,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>498,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	498,000	500,000
A039 TOTAL GENERAL			<u>325,000</u>	<u>383,000</u>	<u>388,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			15,000	15,000	40,000
A03953 Investigation Cost			250,000	308,000	275,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	30,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>95,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>90,000</u>	<u>66,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4239 Police Station Thal (Investigation) Dir Upper					
A13001 Transport			<u>60,000</u>	<u>90,000</u>	<u>66,000</u>
001 Transport			60,000	90,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>5,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	5,000	20,000
Police Station Thal (Investigation) Dir Upper			3,051,000	3,331,000	8,333,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4242 Police Station Patrak (Investigation) Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,805,000</u>	<u>4,953,000</u>
A011 TOTAL PAY	2			<u>1,031,000</u>	<u>2,060,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		2		<u>1,031,000</u>	<u>2,060,000</u>
A01151 Total Basic Pay Other Staff		2		<u>1,031,000</u>	<u>2,060,000</u>
A149 Assistant Sub Inspector (BPS-11)		1			510,000
H015 Head Constable (BPS-09)		3			50,000
C088 Constable (BPS-07)		4			500,000
C089 Constable Driver (BPS-07)		1			1,000,000
A012 TOTAL ALLOWANCES				<u>1,774,000</u>	<u>2,893,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,616,000</u>	<u>2,771,000</u>
A01202 House Rent Allowance				164,000	550,000
A01203 Conveyance Allowance				106,000	
A01207 Washing Allowance				17,000	
A0120Q Fixed Daily Allowance				161,000	
A01210 Risk Allowance				289,000	
A01217 Medical Allowance				72,000	500,000
A0121T Adhoc Relief Allowance 2013				31,000	51,000
A0122C Adhoc Relief Allowance - 2015				25,000	25,000
A0122M Adhoc Relief Allowance 2016				87,000	87,000
A0122Y Ad-hoc Relief Allowance 2017				103,000	103,000
A01233 Unattractive Area Allowance				<u>71,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018				103,000	500,000
A0123P Ad-hoc Relief Allowance 2019				103,000	500,000
A0124F Adhoc Relief Allowance-2021				103,000	103,000
A0124H Special Allowance-2021				103,000	103,000
A01250 Incentive Allowance				<u>28,000</u>	<u>28,000</u>
001 Incentive Allowance					28,000
A01260 Ration Allowance				31,000	31,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4242 Police Station Patrak (Investigation) Dir Upper					
A01261 Constabulary Allowance for Police Personnel				19,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>158,000</u>	<u>122,000</u>
A01274 Medical Charges				<u>120,000</u>	<u>120,000</u>
001 Medical Charges					120,000
A01276 Outfit allowance				19,000	1,000
A01278 Leave Salary				<u>19,000</u>	<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES				<u>935,000</u>	<u>637,000</u>
A032 TOTAL COMMUNICATIONS				<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph				10,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>660,000</u>	<u>530,000</u>
A03805 Travelling Allowance				<u>50,000</u>	<u>30,000</u>
001 Travelling Allowance					30,000
A03806 Transportation of Goods				10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>600,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					500,000
A039 TOTAL GENERAL				<u>265,000</u>	<u>100,000</u>
A03901 Stationery				<u>50,000</u>	<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication				25,000	
A03953 Investigation Cost				150,000	50,000
A03970 Others				<u>40,000</u>	
020 Dietary Charges				40,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>180,000</u>	<u>95,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4242 Police Station Patrak (Investigation) Dir Upper					
A130 TOTAL TRANSPORT				150,000	55,000
A13001 Transport				150,000	55,000
001 Transport					55,000
A131 TOTAL MACHINERY AND EQUIPMENT				15,000	20,000
A13101 Machinery and Equipment				15,000	20,000
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE				15,000	20,000
A13201 Furniture and Fixture				15,000	20,000
Police Station Patrak (Investigation) Dir Upper				3,920,000	5,685,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4243 Police Station Patrak (Operation) Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,805,000</u>	<u>6,261,000</u>
A011 TOTAL PAY		43		<u>1,031,000</u>	<u>1,761,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		43		<u>1,031,000</u>	<u>1,761,000</u>
A01151 Total Basic Pay Other Staff		<u>43</u>		<u>1,031,000</u>	<u>1,761,000</u>
S138 Sub Inspector (BPS-14)		2			550,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		5			510,000
C088 Constable (BPS-07)		33			50,000
C089 Constable Driver (BPS-07)		2			500,000
A012 TOTAL ALLOWANCES				<u>1,774,000</u>	<u>4,500,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,616,000</u>	<u>4,378,000</u>
A01202 House Rent Allowance				164,000	550,000
A01203 Conveyance Allowance				106,000	510,000
A01207 Washing Allowance				17,000	
A0120Q Fixed Daily Allowance				161,000	
A01210 Risk Allowance				<u>289,000</u>	<u>1,000,000</u>
001 Risk Allowance					1,000,000
A01217 Medical Allowance				72,000	500,000
A0121T Adhoc Relief Allowance 2013				31,000	51,000
A0122C Adhoc Relief Allowance - 2015				25,000	25,000
A0122M Adhoc Relief Allowance 2016				87,000	103,000
A0122Y Ad-hoc Relief Allowance 2017				103,000	119,000
A01233 Unattractive Area Allowance				<u>71,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018				103,000	500,000
A0123P Ad-hoc Relief Allowance 2019				103,000	500,000
A0124F Adhoc Relief Allowance-2021				103,000	103,000
A0124H Special Allowance-2021				103,000	145,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4243 Police Station Patrak (Operation) Dir Upper					
A0124N Disparity Reduction Allowance 2022- 15%					23,000
A01250 Incentive Allowance				<u>28,000</u>	<u>28,000</u>
001 Incentive Allowance					28,000
A01260 Ration Allowance				31,000	31,000
A01261 Constabulary Allowance for Police Personnel				19,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>158,000</u>	<u>122,000</u>
A01274 Medical Charges				<u>120,000</u>	<u>120,000</u>
001 Medical Charges					120,000
A01276 Outfit allowance				19,000	1,000
A01278 Leave Salary				<u>19,000</u>	<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES				<u>935,000</u>	<u>637,000</u>
A032 TOTAL COMMUNICATIONS				<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph				10,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>660,000</u>	<u>530,000</u>
A03805 Travelling Allowance				<u>50,000</u>	<u>30,000</u>
001 Travelling Allowance					30,000
A03806 Transportation of Goods				10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>600,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					500,000
A039 TOTAL GENERAL				<u>265,000</u>	<u>100,000</u>
A03901 Stationery				<u>50,000</u>	<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication				25,000	
A03953 Investigation Cost				150,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4243 Police Station Patrak (Operation) Dir Upper					
A03970 Others				<u>40,000</u>	
020 Dietary Charges				40,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>180,000</u>	<u>95,000</u>
A130 TOTAL TRANSPORT				<u>150,000</u>	<u>55,000</u>
A13001 Transport				<u>150,000</u>	<u>55,000</u>
001 Transport					55,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>15,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>15,000</u>	<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE				<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture				15,000	20,000
Police Station Patrak (Operation) Dir Upper				3,920,000	6,993,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4177 Supernumerary Posts of ASI District Hangu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,920,000</u>	<u>1,844,000</u>	<u>5,990,000</u>
A011 TOTAL PAY	4	4	<u>828,000</u>	<u>702,000</u>	<u>994,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>828,000</u>	<u>702,000</u>	<u>994,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>828,000</u>	<u>702,000</u>	<u>994,000</u>
A149 Assistant Sub Inspector (BPS-11)	4	4	828,000		994,000
A012 TOTAL ALLOWANCES			<u>1,092,000</u>	<u>1,142,000</u>	<u>4,996,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,092,000</u>	<u>1,142,000</u>	<u>4,996,000</u>
A01202 House Rent Allowance			80,000	122,000	550,000
A01203 Conveyance Allowance			123,000	123,000	510,000
A01207 Washing Allowance			6,000		50,000
A0120Q Fixed Daily Allowance			117,000	117,000	500,000
A01210 Risk Allowance			<u>177,000</u>	<u>288,000</u>	<u>1,000,000</u>
001 Risk Allowance			177,000	288,000	1,000,000
A01217 Medical Allowance			65,000	65,000	500,000
A0121T Adhoc Relief Allowance 2013			11,000	10,000	51,000
A0122C Adhoc Relief Allowance - 2015			6,000	7,000	7,000
A0122M Adhoc Relief Allowance 2016			46,000	46,000	49,000
A0122Y Ad-hoc Relief Allowance 2017			66,000	70,000	300,000
A0123G Ad-hoc Relief Allowance-2018			66,000	70,000	500,000
A0123P Ad-hoc Relief Allowance 2019			66,000	70,000	500,000
A0124F Adhoc Relief Allowance-2021				70,000	70,000
A0124N Disparity Reduction Allowance 2022- 15%					131,000
A01250 Incentive Allowance			<u>33,000</u>	<u>33,000</u>	<u>35,000</u>
001 Incentive Allowance			33,000	33,000	35,000
A01260 Ration Allowance			29,000	29,000	31,000
A01261 Constabulary Allowance for Police Personnel			201,000	22,000	212,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4177 Supernumerary Posts of ASI District Hangu					
Supernumerary Posts of ASI District Hangu			1,920,000	1,844,000	5,990,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4181 Police Station City Hangu (Operations) Hangu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>34,551,000</u>	<u>26,777,000</u>	<u>45,249,000</u>
A011 TOTAL PAY	62	62	<u>16,995,000</u>	<u>10,631,000</u>	<u>20,404,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>619,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>619,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	61	61	<u>16,445,000</u>	<u>10,012,000</u>	<u>19,744,000</u>
A01151 Total Basic Pay Other Staff	61	61	<u>16,445,000</u>	<u>10,004,000</u>	<u>19,736,000</u>
A149 Assistant Sub Inspector (BPS-11)	4	4	1,352,000		1,623,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	6	6	1,783,000		2,140,000
C088 Constable (BPS-07)	50	50	13,138,000		15,766,000
A01152 Personal pay				8,000	8,000
A012 TOTAL ALLOWANCES			<u>17,556,000</u>	<u>16,146,000</u>	<u>24,845,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>17,506,000</u>	<u>16,096,000</u>	<u>24,791,000</u>
A01202 House Rent Allowance			1,631,000	1,359,000	1,713,000
A01203 Conveyance Allowance			1,529,000	1,134,000	1,606,000
A01207 Washing Allowance			110,000	1,000	116,000
A01208 Dress Allowance			15,000	20,000	21,000
A0120Q Fixed Daily Allowance			2,129,000	1,487,000	2,236,000
A01210 Risk Allowance			<u>2,663,000</u>	<u>2,742,000</u>	<u>2,797,000</u>
001 Risk Allowance			2,663,000	2,742,000	2,797,000
A01217 Medical Allowance			1,112,000	698,000	1,168,000
A0121T Adhoc Relief Allowance 2013			410,000	189,000	431,000
A0122C Adhoc Relief Allowance - 2015			266,000	330,000	280,000
A0122M Adhoc Relief Allowance 2016			1,308,000	447,000	1,374,000
A0122Y Ad-hoc Relief Allowance 2017			1,655,000	850,000	1,738,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4181 Police Station City Hangu (Operations) Hangu					
A01239 Special allowance				49,000	
A0123G Ad-hoc Relief Allowance-2018			1,688,000	1,076,000	1,773,000
A0123P Ad-hoc Relief Allowance 2019			1,688,000	1,076,000	1,773,000
A0124F Adhoc Relief Allowance-2021				1,240,000	1,240,000
A0124H Special Allowance-2021				1,240,000	1,240,000
A0124L Weather Allowance				1,240,000	1,240,000
A0124N Disparity Reduction Allowance 2022- 15%					2,677,000
A01250 Incentive Allowance			<u>558,000</u>	<u>398,000</u>	<u>586,000</u>
001 Incentive Allowance			558,000	398,000	586,000
A01260 Ration Allowance			498,000	351,000	523,000
A01261 Constabulary Allowance for Police Personnel			246,000	169,000	259,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES			<u>2,750,000</u>	<u>4,340,000</u>	<u>3,474,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>50,000</u>	<u>51,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			40,000	40,000	44,000
A033 TOTAL UTILITIES			<u>501,000</u>	<u>2,000,000</u>	<u>1,000,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>500,000</u>	<u>2,000,000</u>	<u>1,000,000</u>
001 Electricity			500,000	2,000,000	1,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,040,000</u>	<u>2,080,000</u>	<u>2,244,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>80,000</u>	<u>44,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4181 Police Station City Hangu (Operations) Hangu					
001 Travelling Allowance			40,000	80,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,000,000	2,200,000
A039 TOTAL GENERAL			<u>159,000</u>	<u>210,000</u>	<u>179,000</u>
A03901 Stationery			<u>45,000</u>	<u>60,000</u>	<u>50,000</u>
001 Stationery			45,000	60,000	50,000
A03902 Printing and Publication			<u>34,000</u>	<u>50,000</u>	<u>40,000</u>
001 Printing and publication			34,000	50,000	40,000
A03953 Investigation Cost			45,000	50,000	50,000
A03970 Others			<u>35,000</u>	<u>50,000</u>	<u>39,000</u>
002 Other Contingencies			35,000	50,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>301,000</u>	<u>360,000</u>	<u>340,000</u>
A130 TOTAL TRANSPORT			<u>300,000</u>	<u>350,000</u>	<u>300,000</u>
A13001 Transport			<u>300,000</u>	<u>350,000</u>	<u>300,000</u>
001 Transport			300,000	350,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station City Hangu (Operations) Hangu			37,602,000	31,477,000	49,063,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4182 Police Station Doaba (Operations) Hangu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,924,000</u>	<u>14,978,000</u>	<u>35,541,000</u>
A011 TOTAL PAY	<u>54</u>	<u>54</u>	<u>14,668,000</u>	<u>5,666,000</u>	<u>17,604,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>54</u>	<u>54</u>	<u>14,668,000</u>	<u>5,666,000</u>	<u>17,604,000</u>
A01151 Total Basic Pay Other Staff	<u>54</u>	<u>54</u>	<u>14,668,000</u>	<u>5,666,000</u>	<u>17,604,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,352,000		1,623,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	3	3	891,000		1,070,000
C088 Constable (BPS-07)	45	45	11,823,000		14,188,000
A012 TOTAL ALLOWANCES			<u>15,256,000</u>	<u>9,312,000</u>	<u>17,937,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>15,156,000</u>	<u>9,212,000</u>	<u>17,831,000</u>
A01202 House Rent Allowance			1,413,000	403,000	1,484,000
A01203 Conveyance Allowance			1,318,000	299,000	1,384,000
A01207 Washing Allowance			95,000	1,000	100,000
A0120Q Fixed Daily Allowance			1,866,000	421,000	500,000
A01210 Risk Allowance			<u>2,300,000</u>	<u>925,000</u>	<u>1,500,000</u>
001 Risk Allowance			2,300,000	925,000	1,500,000
A01217 Medical Allowance			972,000	657,000	1,021,000
A0121T Adhoc Relief Allowance 2013			354,000	70,000	372,000
A0122C Adhoc Relief Allowance - 2015			230,000	205,000	242,000
A0122M Adhoc Relief Allowance 2016			1,129,000	1,828,000	1,186,000
A0122Y Ad-hoc Relief Allowance 2017			1,428,000	567,000	1,500,000
A01239 Special allowance				49,000	
A0123G Ad-hoc Relief Allowance-2018			1,462,000	567,000	1,536,000
A0123P Ad-hoc Relief Allowance 2019			1,462,000	567,000	1,536,000
A0124F Adhoc Relief Allowance-2021				658,000	658,000
A0124H Special Allowance-2021				658,000	658,000
A0124L Weather Allowance				658,000	658,000
A0124N Disparity Reduction Allowance 2022- 15%					2,311,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4182 Police Station Doaba (Operations) Hangu					
A01250 Incentive Allowance			<u>484,000</u>	<u>325,000</u>	<u>509,000</u>
001 Incentive Allowance			484,000	325,000	509,000
A01260 Ration Allowance			433,000	291,000	455,000
A01261 Constabulary Allowance for Police Personnel			210,000	63,000	221,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>100,000</u>	<u>106,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>105,000</u>
001 Medical Charges			100,000	50,000	105,000
A01278 Leave Salary				<u>50,000</u>	<u>1,000</u>
001 Leave Salary				50,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>3,250,000</u>	<u>3,360,000</u>	<u>3,474,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>70,000</u>	<u>51,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			40,000	60,000	44,000
A033 TOTAL UTILITIES			<u>1,001,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Electricity			1,000,000	1,000,000	1,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,040,000</u>	<u>2,070,000</u>	<u>2,244,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>70,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	70,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,000,000	2,200,000
A039 TOTAL GENERAL			<u>159,000</u>	<u>220,000</u>	<u>179,000</u>
A03901 Stationery			<u>45,000</u>	<u>60,000</u>	<u>50,000</u>
001 Stationery			45,000	60,000	50,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4182 Police Station Doaba (Operations) Hangu					
A03902 Printing and Publication			<u>34,000</u>	<u>60,000</u>	<u>40,000</u>
001 Printing and publication			34,000	60,000	40,000
A03953 Investigation Cost			45,000	50,000	50,000
A03970 Others			<u>35,000</u>	<u>50,000</u>	<u>39,000</u>
002 Other Contingencies			35,000	50,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>201,000</u>	<u>250,000</u>	<u>240,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>250,000</u>	<u>200,000</u>
A13001 Transport			<u>200,000</u>	<u>250,000</u>	<u>200,000</u>
001 Transport			200,000	250,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Doaba (Operations) Hangu			33,375,000	18,588,000	39,255,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4183 Police Station Thall (Operations) Hangu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>34,157,000</u>	<u>32,039,000</u>	<u>45,681,000</u>
A011 TOTAL PAY	62	62	<u>16,762,000</u>	<u>15,009,000</u>	<u>20,125,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	62	62	<u>16,762,000</u>	<u>15,009,000</u>	<u>20,125,000</u>
A01151 Total Basic Pay Other Staff	62	62	<u>16,762,000</u>	<u>15,001,000</u>	<u>20,117,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,012,000		1,215,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	5	5	1,486,000		1,784,000
C088 Constable (BPS-07)	52	52	13,662,000		16,395,000
A01152 Personal pay				8,000	8,000
A012 TOTAL ALLOWANCES			<u>17,395,000</u>	<u>17,030,000</u>	<u>25,556,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>17,295,000</u>	<u>16,880,000</u>	<u>25,450,000</u>
A01202 House Rent Allowance			1,617,000	1,095,000	1,698,000
A01203 Conveyance Allowance			1,493,000	874,000	1,568,000
A01207 Washing Allowance			110,000		116,000
A0120Q Fixed Daily Allowance			2,103,000	1,416,000	2,209,000
A01210 Risk Allowance			<u>2,639,000</u>	<u>1,679,000</u>	<u>2,771,000</u>
001 Risk Allowance			2,639,000	1,679,000	2,771,000
A01217 Medical Allowance			1,116,000	677,000	1,172,000
A0121T Adhoc Relief Allowance 2013			405,000	317,000	426,000
A0122C Adhoc Relief Allowance - 2015			262,000	210,000	276,000
A0122M Adhoc Relief Allowance 2016			1,290,000	948,000	1,355,000
A0122U Monetary Allowance (QPM/PPM/Bar)				1,000	1,000
A0122Y Ad-hoc Relief Allowance 2017			1,633,000	1,102,000	1,715,000
A01239 Special allowance				49,000	
A0123G Ad-hoc Relief Allowance-2018			1,665,000	1,467,000	1,749,000
A0123P Ad-hoc Relief Allowance 2019			1,665,000	1,467,000	1,749,000
A0124F Adhoc Relief Allowance-2021				1,547,000	1,547,000
A0124H Special Allowance-2021				1,547,000	1,547,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4183 Police Station Thall (Operations) Hangu					
A0124L Weather Allowance				1,547,000	1,547,000
A0124N Disparity Reduction Allowance 2022- 15%					2,641,000
A01250 Incentive Allowance			<u>558,000</u>	<u>401,000</u>	<u>586,000</u>
001 Incentive Allowance			558,000	401,000	586,000
A01260 Ration Allowance			498,000	353,000	523,000
A01261 Constabulary Allowance for Police Personnel			241,000	183,000	254,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>150,000</u>	<u>106,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
001 Medical Charges			100,000	100,000	105,000
A01278 Leave Salary				<u>50,000</u>	<u>1,000</u>
001 Leave Salary				50,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>2,700,000</u>	<u>3,349,000</u>	<u>3,288,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>70,000</u>	<u>51,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			40,000	60,000	44,000
A033 TOTAL UTILITIES			<u>1,001,000</u>	<u>1,514,000</u>	<u>1,514,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>1,000,000</u>	<u>1,514,000</u>	<u>1,514,000</u>
001 Electricity			1,000,000	1,514,000	1,514,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,490,000</u>	<u>1,560,000</u>	<u>1,544,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>60,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	60,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,450,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,450,000	1,500,000	1,500,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4183 Police Station Thall (Operations) Hangu					
A039 TOTAL GENERAL			<u>159,000</u>	<u>205,000</u>	<u>179,000</u>
A03901 Stationery			<u>45,000</u>	<u>50,000</u>	<u>50,000</u>
001 Stationery			45,000	50,000	50,000
A03902 Printing and Publication			<u>34,000</u>	<u>50,000</u>	<u>40,000</u>
001 Printing and publication			34,000	50,000	40,000
A03953 Investigation Cost			45,000	65,000	50,000
A03970 Others			<u>35,000</u>	<u>40,000</u>	<u>39,000</u>
002 Other Contingencies			35,000	40,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>	<u>201,000</u>	<u>194,000</u>
A130 TOTAL TRANSPORT			<u>140,000</u>	<u>200,000</u>	<u>154,000</u>
A13001 Transport			<u>140,000</u>	<u>200,000</u>	<u>154,000</u>
001 Transport			140,000	200,000	154,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	1,000	20,000
Police Station Thall (Operations) Hangu			36,998,000	35,589,000	49,163,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4184 Police Station Saddar (Operations) Hangu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,862,000</u>	<u>19,101,000</u>	<u>39,446,000</u>
A011 TOTAL PAY	55	55	<u>15,175,000</u>	<u>6,687,000</u>	<u>18,212,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>132,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>132,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	54	54	<u>14,625,000</u>	<u>6,555,000</u>	<u>17,552,000</u>
A01151 Total Basic Pay Other Staff	54	54	<u>14,625,000</u>	<u>6,555,000</u>	<u>17,552,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,012,000		1,215,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	4	4	1,188,000		1,426,000
C088 Constable (BPS-07)	45	45	11,823,000		14,188,000
A012 TOTAL ALLOWANCES			<u>15,687,000</u>	<u>12,414,000</u>	<u>21,234,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>15,587,000</u>	<u>12,314,000</u>	<u>21,128,000</u>
A01202 House Rent Allowance			1,455,000	1,076,000	1,528,000
A01203 Conveyance Allowance			1,367,000	893,000	1,436,000
A01207 Washing Allowance			97,000		102,000
A01208 Dress Allowance				8,000	21,000
A0120Q Fixed Daily Allowance			1,899,000	1,185,000	1,994,000
A01210 Risk Allowance			<u>2,369,000</u>	<u>2,512,000</u>	<u>2,488,000</u>
001 Risk Allowance			2,369,000	2,512,000	2,488,000
A01217 Medical Allowance			986,000	671,000	1,036,000
A0121T Adhoc Relief Allowance 2013			367,000	102,000	386,000
A0122C Adhoc Relief Allowance - 2015			238,000	136,000	250,000
A0122M Adhoc Relief Allowance 2016			1,168,000	502,000	1,227,000
A0122Y Ad-hoc Relief Allowance 2017			1,478,000	723,000	1,552,000
A01239 Special allowance				49,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4184 Police Station Saddar (Operations) Hangu					
A0123G Ad-hoc Relief Allowance-2018			1,511,000	723,000	1,587,000
A0123P Ad-hoc Relief Allowance 2019			1,511,000	723,000	1,587,000
A0124F Adhoc Relief Allowance-2021				781,000	781,000
A0124H Special Allowance-2021				781,000	781,000
A0124L Weather Allowance				781,000	781,000
A0124N Disparity Reduction Allowance 2022- 15%					2,391,000
A01250 Incentive Allowance			<u>484,000</u>	<u>317,000</u>	<u>509,000</u>
001 Incentive Allowance			484,000	317,000	509,000
A01260 Ration Allowance			441,000	283,000	464,000
A01261 Constabulary Allowance for Police Personnel			216,000	68,000	227,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>100,000</u>	<u>106,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>105,000</u>
001 Medical Charges			100,000	50,000	105,000
A01278 Leave Salary				<u>50,000</u>	<u>1,000</u>
001 Leave Salary				50,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>2,488,000</u>	<u>2,457,000</u>	<u>2,325,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>56,000</u>	<u>51,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			40,000	46,000	44,000
A033 TOTAL UTILITIES			<u>1,001,000</u>	<u>801,000</u>	<u>801,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>1,000,000</u>	<u>800,000</u>	<u>800,000</u>
001 Electricity			1,000,000	800,000	800,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,278,000</u>	<u>1,340,000</u>	<u>1,294,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>90,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	90,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4184 Police Station Saddar (Operations) Hangu					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,238,000</u>	<u>1,250,000</u>	<u>1,250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,238,000	1,250,000	1,250,000
A039 TOTAL GENERAL			<u>159,000</u>	<u>260,000</u>	<u>179,000</u>
A03901 Stationery			<u>45,000</u>	<u>70,000</u>	<u>50,000</u>
001 Stationery			45,000	70,000	50,000
A03902 Printing and Publication			<u>34,000</u>	<u>60,000</u>	<u>40,000</u>
001 Printing and publication			34,000	60,000	40,000
A03953 Investigation Cost			45,000	80,000	50,000
A03970 Others			<u>35,000</u>	<u>50,000</u>	<u>39,000</u>
002 Other Contingencies			35,000	50,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>116,000</u>	<u>202,000</u>	<u>167,000</u>
A130 TOTAL TRANSPORT			<u>115,000</u>	<u>172,000</u>	<u>127,000</u>
A13001 Transport			<u>115,000</u>	<u>172,000</u>	<u>127,000</u>
001 Transport			115,000	172,000	127,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	30,000	20,000
Police Station Saddar (Operations) Hangu			33,466,000	21,760,000	41,938,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4185 Police Station Bilyamina (Operations) Hangu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,187,000</u>	<u>22,630,000</u>	<u>40,992,000</u>
A011 TOTAL PAY	50	50	<u>13,862,000</u>	<u>6,282,000</u>	<u>16,636,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>132,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>132,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	49	49	<u>13,312,000</u>	<u>6,150,000</u>	<u>15,976,000</u>
A01151 Total Basic Pay Other Staff	49	49	<u>13,312,000</u>	<u>6,150,000</u>	<u>15,976,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,012,000		1,215,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	4	4	1,188,000		1,426,000
C088 Constable (BPS-07)	40	40	10,510,000		12,612,000
A012 TOTAL ALLOWANCES			<u>14,325,000</u>	<u>16,348,000</u>	<u>24,356,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>14,225,000</u>	<u>16,298,000</u>	<u>24,250,000</u>
A01202 House Rent Allowance			1,328,000	1,019,000	1,395,000
A01203 Conveyance Allowance			1,251,000	827,000	1,314,000
A01207 Washing Allowance			88,000	3,000	93,000
A01208 Dress Allowance			2,000	8,000	21,000
A0120Q Fixed Daily Allowance			1,735,000	1,081,000	1,822,000
A01210 Risk Allowance			<u>2,158,000</u>	<u>2,353,000</u>	<u>2,266,000</u>
001 Risk Allowance			2,158,000	2,353,000	2,266,000
A01217 Medical Allowance			896,000	614,000	941,000
A0121T Adhoc Relief Allowance 2013			335,000	109,000	352,000
A0122C Adhoc Relief Allowance - 2015			217,000	70,000	228,000
A0122M Adhoc Relief Allowance 2016			1,067,000	433,000	1,121,000
A0122Y Ad-hoc Relief Allowance 2017			1,349,000	646,000	1,417,000
A01239 Special allowance				49,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4185 Police Station Bilyamina (Operations) Hangu					
A0123G Ad-hoc Relief Allowance-2018			1,382,000	646,000	1,452,000
A0123P Ad-hoc Relief Allowance 2019			1,382,000	646,000	1,452,000
A0124F Adhoc Relief Allowance-2021				5,813,000	5,813,000
A0124H Special Allowance-2021				646,000	646,000
A0124L Weather Allowance				646,000	646,000
A0124N Disparity Reduction Allowance 2022- 15%					2,184,000
A01250 Incentive Allowance			<u>437,000</u>	<u>298,000</u>	<u>459,000</u>
001 Incentive Allowance			437,000	298,000	459,000
A01260 Ration Allowance			400,000	267,000	420,000
A01261 Constabulary Allowance for Police Personnel			198,000	124,000	208,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>50,000</u>	<u>106,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>105,000</u>
001 Medical Charges			100,000	50,000	105,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES			<u>2,488,000</u>	<u>2,670,000</u>	<u>2,624,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>50,000</u>	<u>51,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			40,000	40,000	44,000
A033 TOTAL UTILITIES			<u>1,001,000</u>	<u>500,000</u>	<u>500,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>1,000,000</u>	<u>500,000</u>	<u>500,000</u>
001 Electricity			1,000,000	500,000	500,000
A034 TOTAL OCCUPANCY COSTS				<u>350,000</u>	<u>350,000</u>
A03402 Rent for Office Building				350,000	350,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4185 Police Station Bilyamina (Operations) Hangu					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,278,000</u>	<u>1,560,000</u>	<u>1,544,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>60,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	60,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,238,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,238,000	1,500,000	1,500,000
A039 TOTAL GENERAL			<u>159,000</u>	<u>210,000</u>	<u>179,000</u>
A03901 Stationery			<u>45,000</u>	<u>60,000</u>	<u>50,000</u>
001 Stationery			45,000	60,000	50,000
A03902 Printing and Publication			<u>34,000</u>	<u>50,000</u>	<u>40,000</u>
001 Printing and publication			34,000	50,000	40,000
A03953 Investigation Cost			45,000	50,000	50,000
A03970 Others			<u>35,000</u>	<u>50,000</u>	<u>39,000</u>
002 Other Contingencies			35,000	50,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>116,000</u>	<u>170,000</u>	<u>167,000</u>
A130 TOTAL TRANSPORT			<u>115,000</u>	<u>150,000</u>	<u>127,000</u>
A13001 Transport			<u>115,000</u>	<u>150,000</u>	<u>127,000</u>
001 Transport			115,000	150,000	127,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4185 Police Station Bilyamina (Operations) Hangu					
Police Station Bilyamina (Operations) Hangu			30,791,000	25,470,000	43,783,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4186 Police Station City Hangu (Investigation) Hangu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,614,000</u>	<u>4,127,000</u>	<u>9,552,000</u>
A011 TOTAL PAY	10	10	<u>3,261,000</u>	<u>1,702,000</u>	<u>3,915,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>324,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>324,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>2,711,000</u>	<u>1,378,000</u>	<u>3,255,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,711,000</u>	<u>1,378,000</u>	<u>3,255,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
H015 Head Constable (BPS-09)	3	3	891,000		1,070,000
C088 Constable (BPS-07)	4	4	1,052,000		1,263,000
A012 TOTAL ALLOWANCES			<u>353,000</u>	<u>2,425,000</u>	<u>5,637,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>353,000</u>	<u>2,425,000</u>	<u>5,637,000</u>
A01202 House Rent Allowance			100,000	192,000	550,000
A01203 Conveyance Allowance			50,000	170,000	510,000
A0120Q Fixed Daily Allowance			50,000	221,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>464,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	464,000	1,000,000
A01217 Medical Allowance			50,000	95,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	34,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	23,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	117,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	170,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	170,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	170,000	500,000
A0124F Adhoc Relief Allowance-2021				170,000	170,000
A0124H Special Allowance-2021				170,000	170,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4186 Police Station City Hangu (Investigation) Hangu					
A0124L Weather Allowance				170,000	170,000
A0124N Disparity Reduction Allowance 2022- 15%					514,000
A01250 Incentive Allowance				<u>43,000</u>	<u>50,000</u>
001 Incentive Allowance					50,000
A01260 Ration Allowance			1,000	43,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	3,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>918,000</u>	<u>1,459,000</u>	<u>1,200,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>870,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>70,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	70,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>800,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	800,000	600,000
A039 TOTAL GENERAL			<u>467,000</u>	<u>578,000</u>	<u>548,000</u>
A03901 Stationery			<u>30,000</u>	<u>41,000</u>	<u>40,000</u>
001 Stationery			30,000	41,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>12,000</u>	<u>40,000</u>
001 Printing and publication			12,000	12,000	40,000
A03953 Investigation Cost			400,000	500,000	440,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	25,000	28,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4186 Police Station City Hangu (Investigation) Hangu					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>151,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>150,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>150,000</u>	<u>66,000</u>
001 Transport			60,000	150,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	1,000	20,000
Police Station City Hangu (Investigation) Hangu			4,593,000	5,737,000	10,858,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HG4187	Police Station Doaba (Investigation) Hangu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,946,000</u>	<u>1,647,000</u>	<u>6,927,000</u>
A011	TOTAL PAY	5	5	<u>1,593,000</u>	<u>797,000</u>	<u>1,913,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>1,593,000</u>	<u>797,000</u>	<u>1,913,000</u>	
A01151	Total Basic Pay Other Staff	5	5	<u>1,593,000</u>	<u>797,000</u>	<u>1,913,000</u>	
S138	Sub Inspector (BPS-14)	1	1	430,000		516,000	
A149	Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000	
H015	Head Constable (BPS-09)	1	1	298,000		358,000	
C088	Constable (BPS-07)	2	2	527,000		633,000	
A012	TOTAL ALLOWANCES			<u>353,000</u>	<u>850,000</u>	<u>5,014,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>353,000</u>	<u>850,000</u>	<u>5,014,000</u>	
A01202	House Rent Allowance			100,000	50,000	550,000	
A01203	Conveyance Allowance			50,000	50,000	510,000	
A0120Q	Fixed Daily Allowance			50,000	50,000	500,000	
A01210	Risk Allowance			<u>20,000</u>	<u>50,000</u>	<u>1,000,000</u>	
001	Risk Allowance			20,000	50,000	1,000,000	
A01217	Medical Allowance			50,000	50,000	500,000	
A0121T	Adhoc Relief Allowance 2013			20,000	50,000	51,000	
A0122C	Adhoc Relief Allowance - 2015			20,000	50,000	21,000	
A0122M	Adhoc Relief Allowance 2016			20,000	50,000	21,000	
A0122Y	Ad-hoc Relief Allowance 2017			10,000	50,000	300,000	
A0123G	Ad-hoc Relief Allowance-2018			10,000	50,000	500,000	
A0123P	Ad-hoc Relief Allowance 2019			1,000	50,000	500,000	
A0124F	Adhoc Relief Allowance-2021				50,000	50,000	
A0124H	Special Allowance-2021				50,000	50,000	
A0124L	Weather Allowance				50,000	50,000	
A0124N	Disparity Reduction Allowance 2022- 15%					251,000	
A01250	Incentive Allowance				<u>50,000</u>	<u>50,000</u>	
001	Incentive Allowance					50,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4187 Police Station Doaba (Investigation) Hangu					
A01260 Ration Allowance			1,000	50,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>918,000</u>	<u>1,251,000</u>	<u>1,200,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>750,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>700,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	700,000	600,000
A039 TOTAL GENERAL			<u>467,000</u>	<u>490,000</u>	<u>548,000</u>
A03901 Stationery			<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			30,000	40,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			12,000	20,000	40,000
A03953 Investigation Cost			400,000	400,000	440,000
A03970 Others			<u>25,000</u>	<u>30,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	30,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>151,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>150,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>150,000</u>	<u>66,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4187 Police Station Doaba (Investigation) Hangu					
001 Transport			60,000	150,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	1,000	20,000
Police Station Doaba (Investigation) Hangu			2,925,000	3,049,000	8,233,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4188 Police Station Thall (Investigation) Hangu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,173,000</u>	<u>1,760,000</u>	<u>7,235,000</u>
A011 TOTAL PAY	6	6	<u>1,820,000</u>	<u>910,000</u>	<u>2,185,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,820,000</u>	<u>910,000</u>	<u>2,185,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,820,000</u>	<u>910,000</u>	<u>2,185,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
C088 Constable (BPS-07)	4	4	1,052,000		1,263,000
A012 TOTAL ALLOWANCES			<u>353,000</u>	<u>850,000</u>	<u>5,050,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>353,000</u>	<u>850,000</u>	<u>5,050,000</u>
A01202 House Rent Allowance			100,000	50,000	550,000
A01203 Conveyance Allowance			50,000	50,000	510,000
A0120Q Fixed Daily Allowance			50,000	50,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>50,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	50,000	1,000,000
A01217 Medical Allowance			50,000	50,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	50,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	50,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	50,000	500,000
A0124F Adhoc Relief Allowance-2021				50,000	50,000
A0124H Special Allowance-2021				50,000	50,000
A0124L Weather Allowance				50,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%					287,000
A01250 Incentive Allowance				<u>50,000</u>	<u>50,000</u>
001 Incentive Allowance					50,000
A01260 Ration Allowance			1,000	50,000	20,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4188 Police Station Thall (Investigation) Hangu					
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>918,000</u>	<u>1,240,000</u>	<u>1,199,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>740,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>700,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	700,000	600,000
A039 TOTAL GENERAL			<u>467,000</u>	<u>490,000</u>	<u>548,000</u>
A03901 Stationery			<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			30,000	40,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			12,000	20,000	40,000
A03953 Investigation Cost			400,000	400,000	440,000
A03970 Others			<u>25,000</u>	<u>30,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	30,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>151,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>150,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>150,000</u>	<u>66,000</u>
001 Transport			60,000	150,000	66,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4188 Police Station Thall (Investigation) Hangu					
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	1,000	20,000
Police Station Thall (Investigation) Hangu			3,152,000	3,151,000	8,540,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4189 Police Station Saddar (Investigation) Hangu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,903,000</u>	<u>1,650,000</u>	<u>6,919,000</u>
A011 TOTAL PAY	5	5	<u>1,550,000</u>	<u>775,000</u>	<u>1,861,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,550,000</u>	<u>775,000</u>	<u>1,861,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,550,000</u>	<u>775,000</u>	<u>1,861,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	2	2	527,000		633,000
A012 TOTAL ALLOWANCES			<u>353,000</u>	<u>875,000</u>	<u>5,058,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>353,000</u>	<u>875,000</u>	<u>5,058,000</u>
A01202 House Rent Allowance			100,000	50,000	550,000
A01203 Conveyance Allowance			50,000	50,000	510,000
A01207 Washing Allowance				25,000	50,000
A0120Q Fixed Daily Allowance			50,000	50,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>50,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	50,000	1,000,000
A01217 Medical Allowance			50,000	50,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	50,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	50,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	50,000	500,000
A0124F Adhoc Relief Allowance-2021				50,000	50,000
A0124H Special Allowance-2021				50,000	50,000
A0124L Weather Allowance				50,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%					245,000
A01250 Incentive Allowance				<u>50,000</u>	<u>50,000</u>
001 Incentive Allowance					50,000
A01260 Ration Allowance			1,000	50,000	20,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4189 Police Station Saddar (Investigation) Hangu					
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>918,000</u>	<u>1,243,000</u>	<u>1,200,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>750,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>700,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	700,000	600,000
A039 TOTAL GENERAL			<u>467,000</u>	<u>482,000</u>	<u>548,000</u>
A03901 Stationery			<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			30,000	40,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>12,000</u>	<u>40,000</u>
001 Printing and publication			12,000	12,000	40,000
A03953 Investigation Cost			400,000	400,000	440,000
A03970 Others			<u>25,000</u>	<u>30,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	30,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>160,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>150,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>150,000</u>	<u>66,000</u>
001 Transport			60,000	150,000	66,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4189 Police Station Saddar (Investigation) Hangu					
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Saddar (Investigation) Hangu			2,882,000	3,053,000	8,225,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HG4190	Police Station Bilyamina (Investigation) Hangu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,682,000</u>	<u>1,515,000</u>	<u>6,569,000</u>
A011	TOTAL PAY	4	4		<u>1,329,000</u>	<u>665,000</u>	<u>1,596,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	4	4		<u>1,329,000</u>	<u>665,000</u>	<u>1,596,000</u>
A01151	Total Basic Pay Other Staff	4	4		<u>1,329,000</u>	<u>665,000</u>	<u>1,596,000</u>
S138	Sub Inspector (BPS-14)	1	1		430,000		516,000
A149	Assistant Sub Inspector (BPS-11)	1	1		338,000		406,000
H015	Head Constable (BPS-09)	1	1		298,000		358,000
C088	Constable (BPS-07)	1	1		263,000		316,000
A012	TOTAL ALLOWANCES				<u>353,000</u>	<u>850,000</u>	<u>4,973,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>353,000</u>	<u>850,000</u>	<u>4,973,000</u>
A01202	House Rent Allowance				100,000	50,000	550,000
A01203	Conveyance Allowance				50,000	50,000	510,000
A0120Q	Fixed Daily Allowance				50,000	50,000	500,000
A01210	Risk Allowance				<u>20,000</u>	<u>50,000</u>	<u>1,000,000</u>
001	Risk Allowance				20,000	50,000	1,000,000
A01217	Medical Allowance				50,000	50,000	500,000
A0121T	Adhoc Relief Allowance 2013				20,000	50,000	51,000
A0122C	Adhoc Relief Allowance - 2015				20,000	50,000	21,000
A0122M	Adhoc Relief Allowance 2016				20,000	50,000	21,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	50,000	300,000
A0123G	Ad-hoc Relief Allowance-2018				10,000	50,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				1,000	50,000	500,000
A0124F	Adhoc Relief Allowance-2021					50,000	50,000
A0124H	Special Allowance-2021					50,000	50,000
A0124L	Weather Allowance					50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%						210,000
A01250	Incentive Allowance					<u>50,000</u>	<u>50,000</u>
001	Incentive Allowance						50,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4190 Police Station Bilyamina (Investigation) Hangu					
A01260 Ration Allowance			1,000	50,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>918,000</u>	<u>1,240,000</u>	<u>1,199,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>750,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>700,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	700,000	600,000
A039 TOTAL GENERAL			<u>467,000</u>	<u>480,000</u>	<u>548,000</u>
A03901 Stationery			<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			30,000	40,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			12,000	15,000	40,000
A03953 Investigation Cost			400,000	400,000	440,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	25,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>160,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>150,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>150,000</u>	<u>66,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4190 Police Station Bilyamina (Investigation) Hangu					
001 Transport			60,000	150,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Bilyamina (Investigation) Hangu			2,661,000	2,915,000	7,874,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4343 Supernumerary Posts of ASI District Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,618,000</u>		<u>6,330,000</u>
A011 TOTAL PAY	4	4	<u>1,264,000</u>		<u>1,517,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>1,264,000</u>		<u>1,517,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,264,000</u>		<u>1,517,000</u>
A149 Assistant Sub Inspector (BPS-11)	4	4	1,264,000		1,517,000
A012 TOTAL ALLOWANCES			<u>354,000</u>		<u>4,813,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>		<u>4,813,000</u>
A01202 House Rent Allowance			100,000		550,000
A01203 Conveyance Allowance			50,000		510,000
A0120Q Fixed Daily Allowance			50,000		500,000
A01210 Risk Allowance			<u>20,000</u>		<u>1,000,000</u>
001 Risk Allowance			20,000		1,000,000
A01217 Medical Allowance			50,000		500,000
A0121T Adhoc Relief Allowance 2013			20,000		51,000
A0122C Adhoc Relief Allowance - 2015			20,000		21,000
A0122M Adhoc Relief Allowance 2016			20,000		21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000		300,000
A0123G Ad-hoc Relief Allowance-2018			10,000		500,000
A0123P Ad-hoc Relief Allowance 2019			1,000		500,000
A0124N Disparity Reduction Allowance 2022- 15%					200,000
A01250 Incentive Allowance			<u>1,000</u>		<u>50,000</u>
001 Incentive Allowance			1,000		50,000
A01260 Ration Allowance			1,000		20,000
A01261 Constabulary Allowance for Police Personnel			1,000		90,000
Supernumerary Posts of ASI District Haripur			1,618,000		6,330,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4352 Police Station Saddar (Operations) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,218,000</u>	<u>4,705,000</u>	<u>35,489,000</u>
A011 TOTAL PAY	84	84	<u>15,478,000</u>	<u>1,917,000</u>	<u>18,576,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>		<u>273,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>227,000</u>		<u>273,000</u>
I012 Inspector (BPS-16)	1	1	227,000		273,000
A011-2 TOTAL PAY OF OTHER STAFF	83	83	<u>15,251,000</u>	<u>1,917,000</u>	<u>18,303,000</u>
A01151 Total Basic Pay Other Staff	83	83	<u>15,251,000</u>	<u>1,917,000</u>	<u>18,303,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,885,000		2,262,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,128,000		1,354,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	6	6	1,004,000		1,205,000
C088 Constable (BPS-07)	67	67	11,062,000		13,275,000
A012 TOTAL ALLOWANCES			<u>12,740,000</u>	<u>2,788,000</u>	<u>16,913,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>12,726,000</u>	<u>2,765,000</u>	<u>16,912,000</u>
A01202 House Rent Allowance			1,676,000	209,000	1,760,000
A01203 Conveyance Allowance			1,522,000	155,000	1,599,000
A01207 Washing Allowance			71,000	12,000	75,000
A0120Q Fixed Daily Allowance			2,068,000	218,000	2,172,000
A01210 Risk Allowance			<u>2,647,000</u>	<u>405,000</u>	<u>2,780,000</u>
001 Risk Allowance			2,647,000	405,000	2,780,000
A01217 Medical Allowance			1,136,000	120,000	1,193,000
A0121T Adhoc Relief Allowance 2013			20,000	38,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	25,000	21,000
A0122M Adhoc Relief Allowance 2016			661,000	129,000	695,000
A0122Y Ad-hoc Relief Allowance 2017			826,000	192,000	868,000
A0123G Ad-hoc Relief Allowance-2018			826,000	192,000	868,000
A0123P Ad-hoc Relief Allowance 2019			1,000	192,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4352 Police Station Saddar (Operations) Haripur					
A0124F Adhoc Relief Allowance-2021				192,000	192,000
A0124H Special Allowance-2021				192,000	192,000
A0124L Weather Allowance				192,000	192,000
A0124N Disparity Reduction Allowance 2022- 15%					2,438,000
A01250 Incentive Allowance			<u>540,000</u>	<u>192,000</u>	<u>567,000</u>
001 Incentive Allowance			540,000	192,000	567,000
A01260 Ration Allowance			483,000	56,000	508,000
A01261 Constabulary Allowance for Police Personnel			229,000	54,000	241,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>14,000</u>	<u>23,000</u>	<u>1,000</u>
A01276 Outfit allowance			14,000	23,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>1,331,000</u>	<u>1,723,000</u>	<u>1,865,000</u>
A032 TOTAL COMMUNICATIONS			<u>80,000</u>	<u>73,000</u>	<u>82,000</u>
A03201 Postage and Telegraph			10,000	3,000	5,000
A03202 Telephone and Trunk Call			70,000	70,000	77,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>700,000</u>	<u>700,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>700,000</u>	<u>700,000</u>
001 Electricity			400,000	700,000	700,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>640,000</u>	<u>740,000</u>	<u>854,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>700,000</u>	<u>810,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	700,000	810,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4352 Police Station Saddar (Operations) Haripur					
A039 TOTAL GENERAL			<u>210,000</u>	<u>210,000</u>	<u>229,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Stationery			50,000	50,000	55,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
001 Printing and publication			45,000	45,000	50,000
A03953 Investigation Cost			75,000	75,000	83,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>170,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>140,000</u>	<u>110,000</u>
A13001 Transport			<u>100,000</u>	<u>140,000</u>	<u>110,000</u>
001 Transport			100,000	140,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>15,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>15,000</u>	<u>20,000</u>
001 Machinery and Equipment				15,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	15,000	20,000
Police Station Saddar (Operations) Haripur			29,650,000	6,598,000	37,504,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4353	Police Station City (Operations) Haripur					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>52,229,000</u>	<u>6,609,000</u>	<u>60,260,000</u>
A011	TOTAL PAY	167	167	<u>32,843,000</u>	<u>2,530,000</u>	<u>39,415,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>		<u>273,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>227,000</u>		<u>273,000</u>
I012	Inspector (BPS-16)	1	1	227,000		273,000
A011-2	TOTAL PAY OF OTHER STAFF	166	166	<u>32,616,000</u>	<u>2,530,000</u>	<u>39,142,000</u>
A01151	Total Basic Pay Other Staff	<u>166</u>	<u>166</u>	<u>32,616,000</u>	<u>2,530,000</u>	<u>39,142,000</u>
S138	Sub Inspector (BPS-14)	3	3	1,041,000		1,250,000
A149	Assistant Sub Inspector (BPS-11)	8	8	2,142,000		2,571,000
J013	Junior Clerk (BPS-11)	1	1	172,000		207,000
H015	Head Constable (BPS-09)	15	15	3,209,000		3,851,000
C088	Constable (BPS-07)	139	139	26,052,000		31,263,000
A012	TOTAL ALLOWANCES			<u>19,386,000</u>	<u>4,079,000</u>	<u>20,845,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,372,000</u>	<u>4,079,000</u>	<u>20,844,000</u>
A01202	House Rent Allowance			2,521,000	296,000	2,648,000
A01203	Conveyance Allowance			2,287,000	216,000	2,402,000
A01207	Washing Allowance			110,000	17,000	116,000
A0120Q	Fixed Daily Allowance			3,149,000	306,000	500,000
A01210	Risk Allowance			<u>4,055,000</u>	<u>714,000</u>	<u>1,000,000</u>
001	Risk Allowance			4,055,000	714,000	1,000,000
A01217	Medical Allowance			1,730,000	168,000	1,817,000
A0121T	Adhoc Relief Allowance 2013			20,000	48,000	51,000
A0122C	Adhoc Relief Allowance - 2015			20,000	32,000	21,000
A0122M	Adhoc Relief Allowance 2016			1,003,000	168,000	1,054,000
A0122Y	Ad-hoc Relief Allowance 2017			1,264,000	253,000	1,328,000
A01233	Unattractive Area Allowance				<u>15,000</u>	<u>100,000</u>
001	Unattractive Area Allowance					100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4353 Police Station City (Operations) Haripur					
A0123G Ad-hoc Relief Allowance-2018			1,264,000	253,000	1,328,000
A0123P Ad-hoc Relief Allowance 2019			1,000	253,000	500,000
A0124F Adhoc Relief Allowance-2021				253,000	253,000
A0124H Special Allowance-2021				253,000	253,000
A0124L Weather Allowance				253,000	253,000
A0124N Disparity Reduction Allowance 2022- 15%					5,173,000
A01250 Incentive Allowance			<u>847,000</u>	<u>253,000</u>	<u>890,000</u>
001 Incentive Allowance			847,000	253,000	890,000
A01260 Ration Allowance			753,000	253,000	791,000
A01261 Constabulary Allowance for Police Personnel			348,000	75,000	366,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>14,000</u>		<u>1,000</u>
A01276 Outfit allowance			14,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>2,930,000</u>	<u>3,300,000</u>	<u>3,355,000</u>
A032 TOTAL COMMUNICATIONS			<u>80,000</u>	<u>95,000</u>	<u>82,000</u>
A03201 Postage and Telegraph			10,000	5,000	5,000
A03202 Telephone and Trunk Call			70,000	90,000	77,000
A033 TOTAL UTILITIES			<u>600,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A03301 Gas			200,000	300,000	300,000
A03303 Electricity			<u>400,000</u>	<u>700,000</u>	<u>700,000</u>
001 Electricity			400,000	700,000	700,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,040,000</u>	<u>2,050,000</u>	<u>2,044,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,000,000	2,000,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4353 Police Station City (Operations) Haripur					
A039 TOTAL GENERAL			<u>210,000</u>	<u>155,000</u>	<u>229,000</u>
A03901 Stationery			<u>50,000</u>	<u>60,000</u>	<u>55,000</u>
001 Stationery			50,000	60,000	55,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
001 Printing and publication			45,000	45,000	50,000
A03953 Investigation Cost			75,000		83,000
A03970 Others			<u>40,000</u>	<u>50,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	50,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>301,000</u>	<u>438,000</u>	<u>340,000</u>
A130 TOTAL TRANSPORT			<u>300,000</u>	<u>400,000</u>	<u>300,000</u>
A13001 Transport			<u>300,000</u>	<u>400,000</u>	<u>300,000</u>
001 Transport			300,000	400,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment				18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station City (Operations) Haripur			55,460,000	10,347,000	63,955,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4354 Police Station Kotnajeibullah (Operations) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>45,617,000</u>	<u>4,623,000</u>	<u>58,263,000</u>
A011 TOTAL PAY	148	148	<u>30,346,000</u>	<u>1,828,000</u>	<u>36,418,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>		<u>273,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>227,000</u>		<u>273,000</u>
I012 Inspector (BPS-16)	1	1	227,000		273,000
A011-2 TOTAL PAY OF OTHER STAFF	147	147	<u>30,119,000</u>	<u>1,828,000</u>	<u>36,145,000</u>
A01151 Total Basic Pay Other Staff	147	147	<u>30,119,000</u>	<u>1,828,000</u>	<u>36,145,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	8	8	2,142,000		2,571,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	10	10	2,348,000		2,818,000
C088 Constable (BPS-07)	126	126	24,598,000		29,518,000
A012 TOTAL ALLOWANCES			<u>15,271,000</u>	<u>2,795,000</u>	<u>21,845,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>15,257,000</u>	<u>2,795,000</u>	<u>21,844,000</u>
A01202 House Rent Allowance			1,995,000	310,000	2,095,000
A01203 Conveyance Allowance			1,813,000	188,000	1,904,000
A01207 Washing Allowance			86,000	14,000	91,000
A0120Q Fixed Daily Allowance			2,468,000	231,000	2,592,000
A01210 Risk Allowance			<u>3,178,000</u>	<u>562,000</u>	<u>3,337,000</u>
001 Risk Allowance			3,178,000	562,000	3,337,000
A01217 Medical Allowance			1,370,000	127,000	1,439,000
A0121T Adhoc Relief Allowance 2013			20,000	32,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	21,000	21,000
A0122M Adhoc Relief Allowance 2016			789,000	109,000	829,000
A0122Y Ad-hoc Relief Allowance 2017			992,000	170,000	1,042,000
A0123G Ad-hoc Relief Allowance-2018			992,000	170,000	1,042,000
A0123P Ad-hoc Relief Allowance 2019			1,000	170,000	500,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4354 Police Station Kotnajeboallah (Operations) Haripur					
A0124F Adhoc Relief Allowance-2021				170,000	170,000
A0124H Special Allowance-2021				170,000	170,000
A0124L Weather Allowance				170,000	170,000
A0124N Disparity Reduction Allowance 2022- 15%					4,780,000
A01250 Incentive Allowance			<u>671,000</u>	<u>66,000</u>	<u>705,000</u>
001 Incentive Allowance			671,000	66,000	705,000
A01260 Ration Allowance			589,000	58,000	619,000
A01261 Constabulary Allowance for Police Personnel			273,000	57,000	287,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>14,000</u>		<u>1,000</u>
A01276 Outfit allowance			14,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>2,480,000</u>	<u>2,895,000</u>	<u>2,855,000</u>
A032 TOTAL COMMUNICATIONS			<u>80,000</u>	<u>75,000</u>	<u>82,000</u>
A03201 Postage and Telegraph			10,000	5,000	5,000
A03202 Telephone and Trunk Call			70,000	70,000	77,000
A033 TOTAL UTILITIES			<u>450,000</u>	<u>500,000</u>	<u>500,000</u>
A03301 Gas			50,000	200,000	200,000
A03303 Electricity			<u>400,000</u>	<u>300,000</u>	<u>300,000</u>
001 Electricity			400,000	300,000	300,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,740,000</u>	<u>2,080,000</u>	<u>2,044,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>80,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	80,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,700,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,700,000	2,000,000	2,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4354 Police Station Kotnajeibullah (Operations) Haripur					
A039 TOTAL GENERAL			<u>210,000</u>	<u>240,000</u>	<u>229,000</u>
A03901 Stationery			<u>50,000</u>	<u>60,000</u>	<u>55,000</u>
001 Stationery			50,000	60,000	55,000
A03902 Printing and Publication			<u>45,000</u>	<u>60,000</u>	<u>50,000</u>
001 Printing and publication			45,000	60,000	50,000
A03953 Investigation Cost			75,000	75,000	83,000
A03970 Others			<u>40,000</u>	<u>45,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	45,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>251,000</u>	<u>340,000</u>	<u>290,000</u>
A130 TOTAL TRANSPORT			<u>250,000</u>	<u>300,000</u>	<u>250,000</u>
A13001 Transport			<u>250,000</u>	<u>300,000</u>	<u>250,000</u>
001 Transport			250,000	300,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment				20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Kotnajeibullah (Operations) Haripur			48,348,000	7,858,000	61,408,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4355 Police Station KTS (Operations) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,152,000</u>	<u>2,620,000</u>	<u>34,251,000</u>
A011 TOTAL PAY	86	86	<u>15,907,000</u>	<u>965,000</u>	<u>19,090,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	86	86	<u>15,907,000</u>	<u>965,000</u>	<u>19,090,000</u>
A01151 Total Basic Pay Other Staff	86	86	<u>15,907,000</u>	<u>965,000</u>	<u>19,090,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	3	3	826,000		992,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	6	6	1,315,000		1,578,000
C088 Constable (BPS-07)	75	75	13,164,000		15,797,000
A012 TOTAL ALLOWANCES			<u>11,245,000</u>	<u>1,655,000</u>	<u>15,161,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>11,245,000</u>	<u>1,655,000</u>	<u>15,161,000</u>
A01202 House Rent Allowance			1,483,000	147,000	1,558,000
A01203 Conveyance Allowance			1,313,000	103,000	1,379,000
A01207 Washing Allowance			65,000	8,000	69,000
A0120Q Fixed Daily Allowance			1,819,000	150,000	1,910,000
A01210 Risk Allowance			<u>2,325,000</u>	<u>343,000</u>	<u>2,442,000</u>
001 Risk Allowance			2,325,000	343,000	2,442,000
A01217 Medical Allowance			1,022,000	79,000	1,074,000
A0121T Adhoc Relief Allowance 2013			20,000	19,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	13,000	21,000
A0122M Adhoc Relief Allowance 2016			580,000	67,000	609,000
A0122Y Ad-hoc Relief Allowance 2017			727,000	104,000	764,000
A0123G Ad-hoc Relief Allowance-2018			727,000	104,000	764,000
A0123P Ad-hoc Relief Allowance 2019			1,000	104,000	500,000
A0124F Adhoc Relief Allowance-2021				104,000	104,000
A0124H Special Allowance-2021				104,000	104,000
A0124L Weather Allowance				104,000	104,000
A0124N Disparity Reduction Allowance 2022- 15%					2,506,000
A01250 Incentive Allowance			<u>503,000</u>	<u>35,000</u>	<u>529,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4355 Police Station KTS (Operations) Haripur					
001 Incentive Allowance			503,000	35,000	529,000
A01260 Ration Allowance			442,000	35,000	465,000
A01261 Constabulary Allowance for Police Personnel			198,000	32,000	208,000
A03 TOTAL OPERATING EXPENSES			<u>1,431,000</u>	<u>1,761,000</u>	<u>1,665,000</u>
A032 TOTAL COMMUNICATIONS			<u>80,000</u>	<u>75,000</u>	<u>82,000</u>
A03201 Postage and Telegraph			10,000	5,000	5,000
A03202 Telephone and Trunk Call			70,000	70,000	77,000
A033 TOTAL UTILITIES			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A03301 Gas			100,000	100,000	100,000
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>640,000</u>	<u>940,000</u>	<u>854,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>900,000</u>	<u>810,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	900,000	810,000
A039 TOTAL GENERAL			<u>211,000</u>	<u>246,000</u>	<u>229,000</u>
A03901 Stationery			<u>50,000</u>	<u>70,000</u>	<u>55,000</u>
001 Stationery			50,000	70,000	55,000
A03902 Printing and Publication			<u>46,000</u>	<u>56,000</u>	<u>50,000</u>
001 Printing and publication			46,000	56,000	50,000
A03953 Investigation Cost			75,000	75,000	83,000
A03970 Others			<u>40,000</u>	<u>45,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	45,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>190,000</u>	<u>156,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4355 Police Station KTS (Operations) Haripur					
A130 TOTAL TRANSPORT			<u>105,000</u>	<u>150,000</u>	<u>116,000</u>
A13001 Transport			<u>105,000</u>	<u>150,000</u>	<u>116,000</u>
001 Transport			105,000	150,000	116,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment				20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station KTS (Operations) Haripur			28,689,000	4,571,000	36,072,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4356 Police Station Khanpur (Operations) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>36,743,000</u>	<u>20,952,000</u>	<u>47,214,000</u>
A011 TOTAL PAY	114	114	<u>21,996,000</u>	<u>11,358,000</u>	<u>26,397,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>	<u>114,000</u>	<u>273,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>227,000</u>	<u>114,000</u>	<u>273,000</u>
I012 Inspector (BPS-16)	1	1	227,000		273,000
A011-2 TOTAL PAY OF OTHER STAFF	113	113	<u>21,769,000</u>	<u>11,244,000</u>	<u>26,124,000</u>
A01151 Total Basic Pay Other Staff	113	113	<u>21,769,000</u>	<u>11,244,000</u>	<u>26,124,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,025,000		1,230,000
A149 Assistant Sub Inspector (BPS-11)	6	6	1,465,000		1,758,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	12	12	2,785,000		3,342,000
C088 Constable (BPS-07)	92	92	16,322,000		19,587,000
A012 TOTAL ALLOWANCES			<u>14,747,000</u>	<u>9,594,000</u>	<u>20,817,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>14,733,000</u>	<u>9,587,000</u>	<u>20,816,000</u>
A01202 House Rent Allowance			1,930,000	1,014,000	2,027,000
A01203 Conveyance Allowance			1,754,000	912,000	1,842,000
A01207 Washing Allowance			83,000	44,000	88,000
A0120Q Fixed Daily Allowance			2,395,000	1,247,000	2,515,000
A01210 Risk Allowance			<u>3,071,000</u>	<u>1,653,000</u>	<u>3,225,000</u>
001 Risk Allowance			3,071,000	1,653,000	3,225,000
A01217 Medical Allowance			1,316,000	685,000	1,382,000
A0121T Adhoc Relief Allowance 2013			20,000	17,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	15,000	21,000
A0122M Adhoc Relief Allowance 2016			764,000	405,000	803,000
A0122Y Ad-hoc Relief Allowance 2017			958,000	515,000	1,006,000
A0123G Ad-hoc Relief Allowance-2018			958,000	515,000	1,006,000
A0123P Ad-hoc Relief Allowance 2019			1,000	449,000	500,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4356 Police Station Khanpur (Operations) Haripur					
A0124F Adhoc Relief Allowance-2021				449,000	449,000
A0124H Special Allowance-2021				449,000	449,000
A0124L Weather Allowance				449,000	449,000
A0124N Disparity Reduction Allowance 2022- 15%					3,465,000
A01250 Incentive Allowance			<u>633,000</u>	<u>330,000</u>	<u>665,000</u>
001 Incentive Allowance			633,000	330,000	665,000
A01260 Ration Allowance			565,000	295,000	594,000
A01261 Constabulary Allowance for Police Personnel			265,000	144,000	279,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>14,000</u>	<u>7,000</u>	<u>1,000</u>
A01276 Outfit allowance			14,000	7,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>2,181,000</u>	<u>2,850,000</u>	<u>2,638,000</u>
A032 TOTAL COMMUNICATIONS			<u>80,000</u>	<u>84,000</u>	<u>82,000</u>
A03201 Postage and Telegraph			10,000	4,000	5,000
A03202 Telephone and Trunk Call			70,000	80,000	77,000
A033 TOTAL UTILITIES			<u>900,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A03301 Gas			500,000		
A03303 Electricity			<u>400,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Electricity			400,000	1,000,000	1,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>990,000</u>	<u>1,540,000</u>	<u>1,327,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>950,000</u>	<u>1,500,000</u>	<u>1,283,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			950,000	1,500,000	1,283,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4356 Police Station Khanpur (Operations) Haripur					
A039 TOTAL GENERAL			<u>211,000</u>	<u>226,000</u>	<u>229,000</u>
A03901 Stationery			<u>50,000</u>	<u>60,000</u>	<u>55,000</u>
001 Stationery			50,000	60,000	55,000
A03902 Printing and Publication			<u>46,000</u>	<u>46,000</u>	<u>50,000</u>
001 Printing and publication			46,000	46,000	50,000
A03953 Investigation Cost			75,000	75,000	83,000
A03970 Others			<u>40,000</u>	<u>45,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	45,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>166,000</u>	<u>220,000</u>	<u>222,000</u>
A130 TOTAL TRANSPORT			<u>165,000</u>	<u>200,000</u>	<u>182,000</u>
A13001 Transport			<u>165,000</u>	<u>200,000</u>	<u>182,000</u>
001 Transport			165,000	200,000	182,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Khanpur (Operations) Haripur			39,090,000	24,022,000	50,074,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4357 Police Station Hattar (Operations) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,488,000</u>	<u>3,349,000</u>	<u>33,105,000</u>
A011 TOTAL PAY	82	82	<u>15,093,000</u>	<u>1,509,000</u>	<u>18,114,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	82	82	<u>15,093,000</u>	<u>1,509,000</u>	<u>18,114,000</u>
A01151 Total Basic Pay Other Staff	82	82	<u>15,093,000</u>	<u>1,509,000</u>	<u>18,114,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,041,000		1,250,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,128,000		1,354,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	7	7	1,299,000		1,559,000
C088 Constable (BPS-07)	66	66	11,453,000		13,744,000
A012 TOTAL ALLOWANCES			<u>11,395,000</u>	<u>1,840,000</u>	<u>14,991,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>11,395,000</u>	<u>1,840,000</u>	<u>14,991,000</u>
A01202 House Rent Allowance			1,506,000	259,000	1,582,000
A01203 Conveyance Allowance			1,346,000	265,000	1,414,000
A01207 Washing Allowance			65,000	62,000	69,000
A0120Q Fixed Daily Allowance			1,845,000	285,000	1,938,000
A01210 Risk Allowance			<u>2,363,000</u>	<u>236,000</u>	<u>2,482,000</u>
001 Risk Allowance			2,363,000	236,000	2,482,000
A01217 Medical Allowance			1,022,000	128,000	1,074,000
A0121T Adhoc Relief Allowance 2013			20,000	18,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	18,000	21,000
A0122M Adhoc Relief Allowance 2016			590,000	74,000	620,000
A0122Y Ad-hoc Relief Allowance 2017			738,000	92,000	775,000
A0123G Ad-hoc Relief Allowance-2018			738,000	92,000	775,000
A0123P Ad-hoc Relief Allowance 2019			1,000	56,000	500,000
A0124H Special Allowance-2021				56,000	56,000
A0124L Weather Allowance				56,000	56,000
A0124N Disparity Reduction Allowance 2022- 15%					2,378,000
A01250 Incentive Allowance			<u>494,000</u>	<u>62,000</u>	<u>519,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4357 Police Station Hattar (Operations) Haripur					
001 Incentive Allowance			494,000	62,000	519,000
A01260 Ration Allowance			442,000	55,000	465,000
A01261 Constabulary Allowance for Police Personnel			205,000	26,000	216,000
A03 TOTAL OPERATING EXPENSES			<u>1,511,000</u>	<u>1,642,000</u>	<u>1,701,000</u>
A032 TOTAL COMMUNICATIONS			<u>80,000</u>	<u>75,000</u>	<u>82,000</u>
A03201 Postage and Telegraph			10,000	5,000	5,000
A03202 Telephone and Trunk Call			70,000	70,000	77,000
A033 TOTAL UTILITIES			<u>480,000</u>	<u>401,000</u>	<u>401,000</u>
A03301 Gas			80,000	1,000	1,000
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>740,000</u>	<u>955,000</u>	<u>989,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>55,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	55,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>900,000</u>	<u>945,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	900,000	945,000
A039 TOTAL GENERAL			<u>211,000</u>	<u>211,000</u>	<u>229,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Stationery			50,000	50,000	55,000
A03902 Printing and Publication			<u>46,000</u>	<u>46,000</u>	<u>50,000</u>
001 Printing and publication			46,000	46,000	50,000
A03953 Investigation Cost			75,000	75,000	83,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4357 Police Station Hattar (Operations) Haripur					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>123,000</u>	<u>188,000</u>	<u>175,000</u>
A130 TOTAL TRANSPORT			<u>122,000</u>	<u>160,000</u>	<u>135,000</u>
A13001 Transport			<u>122,000</u>	<u>160,000</u>	<u>135,000</u>
001 Transport			122,000	160,000	135,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>8,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>8,000</u>	<u>20,000</u>
001 Machinery and Equipment				8,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Hattar (Operations) Haripur			28,122,000	5,179,000	34,981,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4358 Police Station Ghazi (Operations) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,551,000</u>	<u>2,118,000</u>	<u>17,729,000</u>
A011 TOTAL PAY	42	42	<u>5,772,000</u>	<u>555,000</u>	<u>6,930,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>		<u>273,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>227,000</u>		<u>273,000</u>
I012 Inspector (BPS-16)	1	1	227,000		273,000
A011-2 TOTAL PAY OF OTHER STAFF	41	41	<u>5,545,000</u>	<u>555,000</u>	<u>6,657,000</u>
A01151 Total Basic Pay Other Staff	41	41	<u>5,545,000</u>	<u>555,000</u>	<u>6,657,000</u>
S138 Sub Inspector (BPS-14)	1	1	182,000		219,000
A149 Assistant Sub Inspector (BPS-11)	1	1	151,000		182,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	3	3	424,000		509,000
C088 Constable (BPS-07)	35	35	4,616,000		5,540,000
A012 TOTAL ALLOWANCES			<u>8,779,000</u>	<u>1,563,000</u>	<u>10,799,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,765,000</u>	<u>1,563,000</u>	<u>10,798,000</u>
A01202 House Rent Allowance			1,181,000	259,000	1,241,000
A01203 Conveyance Allowance			1,060,000	265,000	1,113,000
A01207 Washing Allowance			48,000	62,000	51,000
A0120Q Fixed Daily Allowance			1,395,000	140,000	1,465,000
A01210 Risk Allowance			<u>1,801,000</u>	<u>180,000</u>	<u>1,892,000</u>
001 Risk Allowance			1,801,000	180,000	1,892,000
A01217 Medical Allowance			794,000	99,000	834,000
A0121T Adhoc Relief Allowance 2013			20,000	18,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	18,000	21,000
A0122M Adhoc Relief Allowance 2016			460,000	58,000	483,000
A0122Y Ad-hoc Relief Allowance 2017			570,000	71,000	599,000
A0123G Ad-hoc Relief Allowance-2018			570,000	71,000	599,000
A0123P Ad-hoc Relief Allowance 2019			1,000	56,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4358 Police Station Ghazi (Operations) Haripur					
A0124H Special Allowance-2021				100,000	100,000
A0124L Weather Allowance				50,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%					910,000
A01250 Incentive Allowance			<u>363,000</u>	<u>56,000</u>	<u>382,000</u>
001 Incentive Allowance			363,000	56,000	382,000
A01260 Ration Allowance			327,000	41,000	344,000
A01261 Constabulary Allowance for Police Personnel			155,000	19,000	163,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>14,000</u>		<u>1,000</u>
A01276 Outfit allowance			14,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>2,231,000</u>	<u>2,438,000</u>	<u>2,305,000</u>
A032 TOTAL COMMUNICATIONS			<u>80,000</u>	<u>75,000</u>	<u>82,000</u>
A03201 Postage and Telegraph			10,000	5,000	5,000
A03202 Telephone and Trunk Call			70,000	70,000	77,000
A033 TOTAL UTILITIES			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A03301 Gas			100,000		
A03303 Electricity			<u>400,000</u>	<u>500,000</u>	<u>500,000</u>
001 Electricity			400,000	500,000	500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,440,000</u>	<u>1,647,000</u>	<u>1,494,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>48,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	48,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>1,599,000</u>	<u>1,450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,599,000	1,450,000
A039 TOTAL GENERAL			<u>211,000</u>	<u>216,000</u>	<u>229,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4358 Police Station Ghazi (Operations) Haripur					
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Stationery			50,000	50,000	55,000
A03902 Printing and Publication			<u>46,000</u>	<u>46,000</u>	<u>50,000</u>
001 Printing and publication			46,000	46,000	50,000
A03953 Investigation Cost			75,000	75,000	83,000
A03970 Others			<u>40,000</u>	<u>45,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	45,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>201,000</u>	<u>278,000</u>	<u>240,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>255,000</u>	<u>200,000</u>
A13001 Transport			<u>200,000</u>	<u>255,000</u>	<u>200,000</u>
001 Transport			200,000	255,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>8,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>8,000</u>	<u>20,000</u>
001 Machinery and Equipment				8,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	15,000	20,000
Police Station Ghazi (Operations) Haripur			16,983,000	4,834,000	20,274,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4359	Police Station Nara Amazai (Operations) Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,848,000</u>	<u>10,996,000</u>	<u>12,954,000</u>
A011	TOTAL PAY				<u>3,902,000</u>	<u>3,902,000</u>	<u>4,685,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>3,902,000</u>	<u>3,902,000</u>	<u>4,685,000</u>
A01151	Total Basic Pay Other Staff				<u>3,902,000</u>	<u>3,902,000</u>	<u>4,685,000</u>
A149	Assistant Sub Inspector	(BPS-11)	1	1	151,000		182,000
J013	Junior Clerk	(BPS-11)	1	1	172,000		207,000
H015	Head Constable	(BPS-09)	2	2	282,000		339,000
C088	Constable	(BPS-07)	25	25	3,297,000		3,957,000
A012	TOTAL ALLOWANCES				<u>5,946,000</u>	<u>7,094,000</u>	<u>8,269,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,946,000</u>	<u>7,094,000</u>	<u>8,269,000</u>
A01202	House Rent Allowance				820,000	820,000	861,000
A01203	Conveyance Allowance				710,000	710,000	746,000
A01207	Washing Allowance				34,000	34,000	50,000
A0120Q	Fixed Daily Allowance				917,000	917,000	963,000
A01210	Risk Allowance				<u>1,200,000</u>	<u>1,200,000</u>	<u>1,260,000</u>
001	Risk Allowance				1,200,000	1,200,000	1,260,000
A01217	Medical Allowance				554,000	554,000	582,000
A0121T	Adhoc Relief Allowance 2013				20,000	20,000	51,000
A0122C	Adhoc Relief Allowance - 2015				20,000	20,000	21,000
A0122M	Adhoc Relief Allowance 2016				312,000	312,000	328,000
A0122Y	Ad-hoc Relief Allowance 2017				383,000	383,000	403,000
A0123G	Ad-hoc Relief Allowance-2018				383,000	383,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				1,000	383,000	500,000
A0124H	Special Allowance-2021					383,000	383,000
A0124L	Weather Allowance					383,000	383,000
A0124N	Disparity Reduction Allowance 2022- 15%						615,000
A01250	Incentive Allowance				<u>260,000</u>	<u>260,000</u>	<u>273,000</u>
001	Incentive Allowance				260,000	260,000	273,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
	Rs			Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4359 Police Station Nara Amazai (Operations) Haripur					
A01260 Ration Allowance			229,000	229,000	241,000
A01261 Constabulary Allowance for Police Personnel			103,000	103,000	109,000
A03 TOTAL OPERATING EXPENSES			<u>1,281,000</u>	<u>1,475,000</u>	<u>1,330,000</u>
A032 TOTAL COMMUNICATIONS			<u>80,000</u>	<u>74,000</u>	<u>82,000</u>
A03201 Postage and Telegraph			10,000	4,000	5,000
A03202 Telephone and Trunk Call			70,000	70,000	77,000
A033 TOTAL UTILITIES			<u>450,000</u>	<u>450,000</u>	<u>300,000</u>
A03301 Gas			50,000	50,000	50,000
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>250,000</u>
001 Electricity			400,000	400,000	250,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>540,000</u>	<u>740,000</u>	<u>719,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>700,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	700,000	675,000
A039 TOTAL GENERAL			<u>211,000</u>	<u>211,000</u>	<u>229,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Stationery			50,000	50,000	55,000
A03902 Printing and Publication			<u>46,000</u>	<u>46,000</u>	<u>50,000</u>
001 Printing and publication			46,000	46,000	50,000
A03953 Investigation Cost			75,000	75,000	83,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>91,000</u>	<u>100,000</u>	<u>139,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4359 Police Station Nara Amazai (Operations) Haripur					
A130 TOTAL TRANSPORT			<u>90,000</u>	<u>90,000</u>	<u>99,000</u>
A13001 Transport			<u>90,000</u>	<u>90,000</u>	<u>99,000</u>
001 Transport			90,000	90,000	99,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Nara Amazai (Operations) Haripur			11,220,000	12,571,000	14,423,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4360 Police Station Beer (Operations) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,869,000</u>	<u>2,620,000</u>	<u>24,197,000</u>
A011 TOTAL PAY	60	60	<u>11,846,000</u>	<u>1,481,000</u>	<u>14,217,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	60	60	<u>11,846,000</u>	<u>1,481,000</u>	<u>14,217,000</u>
A01151 Total Basic Pay Other Staff	60	60	<u>11,846,000</u>	<u>1,481,000</u>	<u>14,217,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	3	3	826,000		992,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	6	6	1,470,000		1,764,000
C088 Constable (BPS-07)	49	49	8,948,000		10,738,000
A012 TOTAL ALLOWANCES			<u>7,023,000</u>	<u>1,139,000</u>	<u>9,980,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,023,000</u>	<u>1,139,000</u>	<u>9,980,000</u>
A01202 House Rent Allowance			947,000	118,000	995,000
A01203 Conveyance Allowance			826,000	103,000	868,000
A01207 Washing Allowance			40,000	12,000	50,000
A0120Q Fixed Daily Allowance			1,131,000	141,000	1,188,000
A01210 Risk Allowance			<u>1,432,000</u>	<u>179,000</u>	<u>1,504,000</u>
001 Risk Allowance			1,432,000	179,000	1,504,000
A01217 Medical Allowance			644,000	81,000	677,000
A0121T Adhoc Relief Allowance 2013			20,000	18,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	18,000	21,000
A0122M Adhoc Relief Allowance 2016			363,000	45,000	382,000
A0122Y Ad-hoc Relief Allowance 2017			449,000	56,000	472,000
A0123G Ad-hoc Relief Allowance-2018			449,000	56,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	56,000	500,000
A0124F Adhoc Relief Allowance-2021				56,000	56,000
A0124H Special Allowance-2021				56,000	56,000
A0124L Weather Allowance				56,000	56,000
A0124N Disparity Reduction Allowance 2022- 15%					1,866,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4360 Police Station Beer (Operations) Haripur					
A01250 Incentive Allowance			<u>308,000</u>	<u>39,000</u>	<u>324,000</u>
001 Incentive Allowance			308,000	39,000	324,000
A01260 Ration Allowance			271,000	34,000	285,000
A01261 Constabulary Allowance for Police Personnel			122,000	15,000	129,000
A03 TOTAL OPERATING EXPENSES			<u>1,542,000</u>	<u>1,512,000</u>	<u>1,571,000</u>
A032 TOTAL COMMUNICATIONS			<u>80,000</u>	<u>74,000</u>	<u>82,000</u>
A03201 Postage and Telegraph			10,000	4,000	5,000
A03202 Telephone and Trunk Call			70,000	70,000	77,000
A033 TOTAL UTILITIES			<u>500,000</u>	<u>200,000</u>	<u>200,000</u>
A03301 Gas			100,000		
A03303 Electricity			<u>400,000</u>	<u>200,000</u>	<u>200,000</u>
001 Electricity			400,000	200,000	200,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>57,000</u>	<u>57,000</u>
A03402 Rent for Office Building			1,000	57,000	57,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>750,000</u>	<u>960,000</u>	<u>1,003,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>60,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	60,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>710,000</u>	<u>900,000</u>	<u>959,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			710,000	900,000	959,000
A039 TOTAL GENERAL			<u>211,000</u>	<u>221,000</u>	<u>229,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Stationery			50,000	50,000	55,000
A03902 Printing and Publication			<u>46,000</u>	<u>56,000</u>	<u>50,000</u>
001 Printing and publication			46,000	56,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4360 Police Station Beer (Operations) Haripur					
A03953 Investigation Cost			75,000	75,000	83,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>124,000</u>	<u>190,000</u>	<u>176,000</u>
A130 TOTAL TRANSPORT			<u>123,000</u>	<u>150,000</u>	<u>136,000</u>
A13001 Transport			<u>123,000</u>	<u>150,000</u>	<u>136,000</u>
001 Transport			123,000	150,000	136,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment				20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Beer (Operations) Haripur			20,535,000	4,322,000	25,944,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4361 Police Station Sarai Saleh (Operations) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>37,121,000</u>	<u>4,812,000</u>	<u>46,340,000</u>
A011 TOTAL PAY	117	117	<u>21,874,000</u>	<u>2,706,000</u>	<u>26,251,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>		<u>273,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>227,000</u>		<u>273,000</u>
I012 Inspector (BPS-16)	1	1	227,000		273,000
A011-2 TOTAL PAY OF OTHER STAFF	116	116	<u>21,647,000</u>	<u>2,706,000</u>	<u>25,978,000</u>
A01151 Total Basic Pay Other Staff	116	116	<u>21,647,000</u>	<u>2,706,000</u>	<u>25,978,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,314,000		1,577,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	11	11	2,489,000		2,987,000
C088 Constable (BPS-07)	98	98	17,242,000		20,691,000
A012 TOTAL ALLOWANCES			<u>15,247,000</u>	<u>2,106,000</u>	<u>20,089,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>15,233,000</u>	<u>2,106,000</u>	<u>20,088,000</u>
A01202 House Rent Allowance			1,992,000	249,000	2,092,000
A01203 Conveyance Allowance			1,801,000	225,000	1,892,000
A01207 Washing Allowance			86,000	12,000	91,000
A0120Q Fixed Daily Allowance			2,468,000	309,000	2,592,000
A01210 Risk Allowance			<u>3,174,000</u>	<u>397,000</u>	<u>3,333,000</u>
001 Risk Allowance			3,174,000	397,000	3,333,000
A01217 Medical Allowance			1,370,000	171,000	1,439,000
A0121T Adhoc Relief Allowance 2013			20,000	18,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	18,000	21,000
A0122M Adhoc Relief Allowance 2016			788,000	99,000	828,000
A0122Y Ad-hoc Relief Allowance 2017			991,000	124,000	1,041,000
A0123G Ad-hoc Relief Allowance-2018			991,000	124,000	1,041,000
A0123P Ad-hoc Relief Allowance 2019			1,000	56,000	500,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4361 Police Station Sarai Saleh (Operations) Haripur					
A0124H Special Allowance-2021				56,000	56,000
A0124L Weather Allowance				56,000	56,000
A0124N Disparity Reduction Allowance 2022- 15%					3,446,000
A01250 Incentive Allowance			<u>671,000</u>	<u>84,000</u>	<u>705,000</u>
001 Incentive Allowance			671,000	84,000	705,000
A01260 Ration Allowance			589,000	74,000	619,000
A01261 Constabulary Allowance for Police Personnel			271,000	34,000	285,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>14,000</u>		<u>1,000</u>
A01276 Outfit allowance			14,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>1,841,000</u>	<u>3,282,000</u>	<u>2,985,000</u>
A032 TOTAL COMMUNICATIONS			<u>80,000</u>	<u>75,000</u>	<u>82,000</u>
A03201 Postage and Telegraph			10,000	5,000	5,000
A03202 Telephone and Trunk Call			70,000	70,000	77,000
A033 TOTAL UTILITIES			<u>600,000</u>	<u>1,401,000</u>	<u>1,401,000</u>
A03301 Gas			100,000	1,000	1,000
A03303 Electricity			<u>500,000</u>	<u>1,400,000</u>	<u>1,400,000</u>
001 Electricity			500,000	1,400,000	1,400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>950,000</u>	<u>1,585,000</u>	<u>1,273,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>85,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	85,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>910,000</u>	<u>1,500,000</u>	<u>1,229,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			910,000	1,500,000	1,229,000
A039 TOTAL GENERAL			<u>211,000</u>	<u>221,000</u>	<u>229,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4361 Police Station Sarai Saleh (Operations) Haripur					
A03901 Stationery			<u>50,000</u>	<u>60,000</u>	<u>55,000</u>
001 Stationery			50,000	60,000	55,000
A03902 Printing and Publication			<u>46,000</u>	<u>46,000</u>	<u>50,000</u>
001 Printing and publication			46,000	46,000	50,000
A03953 Investigation Cost			75,000	75,000	83,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>156,000</u>	<u>235,000</u>	<u>211,000</u>
A130 TOTAL TRANSPORT			<u>155,000</u>	<u>200,000</u>	<u>171,000</u>
A13001 Transport			<u>155,000</u>	<u>200,000</u>	<u>171,000</u>
001 Transport			155,000	200,000	171,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>15,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>15,000</u>	<u>20,000</u>
001 Machinery and Equipment				15,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Sarai Saleh (Operations) Haripur			39,118,000	8,329,000	49,536,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4362 Police Station Makhnial (Operations) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,848,000</u>	<u>3,411,000</u>	<u>12,363,000</u>
A011 TOTAL PAY	29	29	<u>3,902,000</u>	<u>1,569,000</u>	<u>4,685,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	29	29	<u>3,902,000</u>	<u>1,569,000</u>	<u>4,685,000</u>
A01151 Total Basic Pay Other Staff	29	29	<u>3,902,000</u>	<u>1,569,000</u>	<u>4,685,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	151,000		182,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	2	2	282,000		339,000
C088 Constable (BPS-07)	25	25	3,297,000		3,957,000
A012 TOTAL ALLOWANCES			<u>5,946,000</u>	<u>1,842,000</u>	<u>7,678,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,946,000</u>	<u>1,842,000</u>	<u>7,678,000</u>
A01202 House Rent Allowance			820,000	162,000	861,000
A01203 Conveyance Allowance			710,000	122,000	746,000
A01207 Washing Allowance			34,000	9,000	50,000
A0120Q Fixed Daily Allowance			917,000	172,000	963,000
A01210 Risk Allowance			<u>1,200,000</u>	<u>392,000</u>	<u>1,260,000</u>
001 Risk Allowance			1,200,000	392,000	1,260,000
A01217 Medical Allowance			554,000	95,000	582,000
A0121T Adhoc Relief Allowance 2013			20,000	31,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	21,000	21,000
A0122M Adhoc Relief Allowance 2016			312,000	106,000	328,000
A0122Y Ad-hoc Relief Allowance 2017			383,000	157,000	403,000
A0123G Ad-hoc Relief Allowance-2018			383,000	157,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	157,000	500,000
A0124H Special Allowance-2021				75,000	75,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					615,000
A01250 Incentive Allowance			<u>260,000</u>		<u>273,000</u>
001 Incentive Allowance			260,000		273,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4362 Police Station Makhnial (Operations) Haripur					
A01260 Ration Allowance			229,000	43,000	241,000
A01261 Constabulary Allowance for Police Personnel			103,000	43,000	109,000
A03 TOTAL OPERATING EXPENSES			<u>1,132,000</u>	<u>1,436,000</u>	<u>1,355,000</u>
A032 TOTAL COMMUNICATIONS			<u>80,000</u>	<u>5,000</u>	<u>82,000</u>
A03201 Postage and Telegraph			10,000	5,000	5,000
A03202 Telephone and Trunk Call			70,000		77,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>400,000</u>	<u>400,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>800,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>750,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	750,000	600,000
A039 TOTAL GENERAL			<u>211,000</u>	<u>231,000</u>	<u>229,000</u>
A03901 Stationery			<u>50,000</u>	<u>70,000</u>	<u>55,000</u>
001 Stationery			50,000	70,000	55,000
A03902 Printing and Publication			<u>46,000</u>	<u>46,000</u>	<u>50,000</u>
001 Printing and publication			46,000	46,000	50,000
A03953 Investigation Cost			75,000	75,000	83,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>91,000</u>	<u>168,000</u>	<u>140,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4362 Police Station Makhnial (Operations) Haripur					
A130 TOTAL TRANSPORT			<u>90,000</u>	<u>130,000</u>	<u>100,000</u>
A13001 Transport			<u>90,000</u>	<u>130,000</u>	<u>100,000</u>
001 Transport			90,000	130,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment				18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Makhnial (Operations) Haripur			11,071,000	5,015,000	13,858,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4363 Police Station Saddar (Investigation) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,871,000</u>	<u>1,559,000</u>	<u>7,105,000</u>
A011 TOTAL PAY	5	6	<u>1,517,000</u>	<u>759,000</u>	<u>1,972,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	6	<u>1,517,000</u>	<u>759,000</u>	<u>1,972,000</u>
A01151 Total Basic Pay Other Staff	5	6	<u>1,517,000</u>	<u>759,000</u>	<u>1,972,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)		1			151,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	3	3	789,000		947,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>800,000</u>	<u>5,133,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>800,000</u>	<u>5,133,000</u>
A01202 House Rent Allowance			100,000	50,000	550,000
A01203 Conveyance Allowance			50,000	25,000	510,000
A01207 Washing Allowance				25,000	50,000
A0120Q Fixed Daily Allowance			50,000		500,000
A01210 Risk Allowance			<u>20,000</u>	<u>50,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	50,000	1,000,000
A01217 Medical Allowance			50,000	50,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	37,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	50,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	50,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	50,000	500,000
A0124F Adhoc Relief Allowance-2021				50,000	50,000
A0124H Special Allowance-2021				50,000	92,000
A0124L Weather Allowance				50,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%					262,000
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4363 Police Station Saddar (Investigation) Haripur					
001 Incentive Allowance			1,000	50,000	50,000
A01260 Ration Allowance			1,000	50,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>867,000</u>	<u>1,198,000</u>	<u>1,142,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>2,000</u>	<u>5,000</u>
A03201 Postage and Telegraph			10,000	2,000	5,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>770,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>720,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	720,000	600,000
A039 TOTAL GENERAL			<u>416,000</u>	<u>426,000</u>	<u>493,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>40,000</u>
001 Printing and publication			11,000	11,000	40,000
A03953 Investigation Cost			350,000	350,000	385,000
A03970 Others			<u>25,000</u>	<u>35,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	35,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>100,000</u>	<u>140,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>100,000</u>	<u>100,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4363 Police Station Saddar (Investigation) Haripur					
A13001 Transport			<u>60,000</u>	<u>100,000</u>	<u>100,000</u>
001 Transport			60,000	100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Saddar (Investigation) Haripur			2,799,000	2,857,000	8,387,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4364 Police Station City (Investigation) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,700,000</u>	<u>2,623,000</u>	<u>9,537,000</u>
A011 TOTAL PAY	10	11	<u>3,346,000</u>	<u>1,673,000</u>	<u>4,066,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>275,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>275,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	9	10	<u>2,796,000</u>	<u>1,398,000</u>	<u>3,406,000</u>
A01151 Total Basic Pay Other Staff	9	10	<u>2,796,000</u>	<u>1,398,000</u>	<u>3,406,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	2	3	675,000		860,000
H015 Head Constable (BPS-09)	2	2	641,000		770,000
C088 Constable (BPS-07)	4	4	1,050,000		1,260,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>950,000</u>	<u>5,471,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>950,000</u>	<u>5,471,000</u>
A01202 House Rent Allowance			100,000	50,000	550,000
A01203 Conveyance Allowance			50,000	50,000	510,000
A01207 Washing Allowance				50,000	50,000
A0120Q Fixed Daily Allowance			50,000	50,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>50,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	50,000	1,000,000
A01217 Medical Allowance			50,000	50,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	37,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	50,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	50,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	50,000	500,000
A0124F Adhoc Relief Allowance-2021				50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4364 Police Station City (Investigation) Haripur					
A0124H Special Allowance-2021				50,000	92,000
A0124L Weather Allowance				50,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%					550,000
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	50,000	50,000
A01260 Ration Allowance			1,000	50,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A01270 Other				<u>50,000</u>	<u>50,000</u>
092 Police Services Uniform Allowance				50,000	50,000
A03 TOTAL OPERATING EXPENSES			<u>867,000</u>	<u>1,258,000</u>	<u>1,142,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>2,000</u>	<u>5,000</u>
A03201 Postage and Telegraph			10,000	2,000	5,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>840,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>800,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	800,000	600,000
A039 TOTAL GENERAL			<u>416,000</u>	<u>416,000</u>	<u>493,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>40,000</u>
001 Printing and publication			11,000	11,000	40,000
A03953 Investigation Cost			350,000	350,000	385,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4364 Police Station City (Investigation) Haripur					
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	25,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>100,000</u>	<u>140,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>100,000</u>	<u>100,000</u>
A13001 Transport			<u>60,000</u>	<u>100,000</u>	<u>100,000</u>
001 Transport			60,000	100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station City (Investigation) Haripur			4,628,000	3,981,000	10,819,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4365 Police Station Kotnajeibullah (Investigation) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,504,000</u>	<u>1,875,000</u>	<u>7,814,000</u>
A011 TOTAL PAY	7	8	<u>2,150,000</u>	<u>1,075,000</u>	<u>2,681,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	8	<u>2,150,000</u>	<u>1,075,000</u>	<u>2,681,000</u>
A01151 Total Basic Pay Other Staff	7	8	<u>2,150,000</u>	<u>1,075,000</u>	<u>2,681,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	2	338,000		506,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	3	3	789,000		947,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>800,000</u>	<u>5,133,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>800,000</u>	<u>5,133,000</u>
A01202 House Rent Allowance			100,000	50,000	550,000
A01203 Conveyance Allowance			50,000	50,000	510,000
A0120Q Fixed Daily Allowance			50,000	50,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>50,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	50,000	1,000,000
A01217 Medical Allowance			50,000	50,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	37,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	50,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	50,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	50,000	500,000
A0124H Special Allowance-2021				50,000	92,000
A0124L Weather Allowance				50,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%					362,000
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	50,000	50,000
A01260 Ration Allowance			1,000	50,000	20,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4365 Police Station Kotnajeboallah (Investigation) Haripur					
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>867,000</u>	<u>1,258,000</u>	<u>1,142,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>2,000</u>	<u>5,000</u>
A03201 Postage and Telegraph			10,000	2,000	5,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>840,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>800,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	800,000	600,000
A039 TOTAL GENERAL			<u>416,000</u>	<u>416,000</u>	<u>493,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>40,000</u>
001 Printing and publication			11,000	11,000	40,000
A03953 Investigation Cost			350,000	350,000	385,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	25,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>60,000</u>	<u>140,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
001 Transport			60,000	60,000	100,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4365 Police Station Kotnajeibullah (Investigation) Haripur					
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Kotnajeibullah (Investigation) Haripur			3,432,000	3,193,000	9,096,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4366 Police Station KTS (Investigation) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,699,000</u>	<u>1,598,000</u>	<u>6,806,000</u>
A011 TOTAL PAY	4	5	<u>1,295,000</u>	<u>648,000</u>	<u>1,655,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	5	<u>1,295,000</u>	<u>648,000</u>	<u>1,655,000</u>
A01151 Total Basic Pay Other Staff	4	5	<u>1,295,000</u>	<u>648,000</u>	<u>1,655,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	2	338,000		506,000
C088 Constable (BPS-07)	2	2	527,000		633,000
A012 TOTAL ALLOWANCES			<u>404,000</u>	<u>950,000</u>	<u>5,151,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>900,000</u>	<u>5,098,000</u>
A01202 House Rent Allowance			100,000	50,000	550,000
A01203 Conveyance Allowance			50,000	50,000	510,000
A01207 Washing Allowance				50,000	50,000
A0120Q Fixed Daily Allowance			50,000	50,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>50,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	50,000	1,000,000
A01217 Medical Allowance			50,000	50,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	37,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	50,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	50,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	50,000	500,000
A0124F Adhoc Relief Allowance-2021				50,000	50,000
A0124H Special Allowance-2021				50,000	92,000
A0124L Weather Allowance				50,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%					227,000
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	50,000	50,000
A01260 Ration Allowance			1,000	50,000	20,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4366 Police Station KTS (Investigation) Haripur					
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>867,000</u>	<u>945,000</u>	<u>1,142,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>5,000</u>	<u>5,000</u>
A03201 Postage and Telegraph			10,000	5,000	5,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>440,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>400,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	400,000	600,000
A039 TOTAL GENERAL			<u>416,000</u>	<u>500,000</u>	<u>493,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>40,000</u>
001 Printing and publication			11,000	11,000	40,000
A03953 Investigation Cost			350,000	434,000	385,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	25,000	28,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4366 Police Station KTS (Investigation) Haripur					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>60,000</u>	<u>140,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
001 Transport			60,000	60,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station KTS (Investigation) Haripur			2,627,000	2,603,000	8,088,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4367 Police Station Khanpur (Investigation) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,329,000</u>	<u>1,609,000</u>	<u>7,627,000</u>
A011 TOTAL PAY	6	7	<u>1,975,000</u>	<u>759,000</u>	<u>2,471,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>		<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>		<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	5	6	<u>1,425,000</u>	<u>759,000</u>	<u>1,811,000</u>
A01151 Total Basic Pay Other Staff	5	6	<u>1,425,000</u>	<u>759,000</u>	<u>1,811,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	2	338,000		506,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	3	3	789,000		947,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>850,000</u>	<u>5,156,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>850,000</u>	<u>5,156,000</u>
A01202 House Rent Allowance			100,000	50,000	550,000
A01203 Conveyance Allowance			50,000	50,000	510,000
A0120Q Fixed Daily Allowance			50,000	50,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>50,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	50,000	1,000,000
A01217 Medical Allowance			50,000	50,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	37,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	50,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	50,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	50,000	500,000
A0124F Adhoc Relief Allowance-2021				50,000	50,000
A0124H Special Allowance-2021				50,000	92,000
A0124L Weather Allowance				50,000	50,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4367 Police Station Khanpur (Investigation) Haripur					
A0124N Disparity Reduction Allowance 2022- 15%					335,000
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	50,000	50,000
A01260 Ration Allowance			1,000	50,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>867,000</u>	<u>1,288,000</u>	<u>1,142,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>2,000</u>	<u>5,000</u>
A03201 Postage and Telegraph			10,000	2,000	5,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>850,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>800,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	800,000	600,000
A039 TOTAL GENERAL			<u>416,000</u>	<u>436,000</u>	<u>493,000</u>
A03901 Stationery			<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			30,000	40,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>40,000</u>
001 Printing and publication			11,000	11,000	40,000
A03953 Investigation Cost			350,000	350,000	385,000
A03970 Others			<u>25,000</u>	<u>35,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	35,000	28,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4367 Police Station Khanpur (Investigation) Haripur					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>110,000</u>	<u>140,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>100,000</u>	<u>100,000</u>
A13001 Transport			<u>60,000</u>	<u>100,000</u>	<u>100,000</u>
001 Transport			60,000	100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Khanpur (Investigation) Haripur			3,257,000	3,007,000	8,909,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4368 Police Station Hattar (Investigation) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,609,000</u>	<u>1,078,000</u>	<u>6,443,000</u>
A011 TOTAL PAY	4	4	<u>1,255,000</u>	<u>628,000</u>	<u>1,507,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>1,255,000</u>	<u>628,000</u>	<u>1,507,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,255,000</u>	<u>628,000</u>	<u>1,507,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	2	2	527,000		633,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>450,000</u>	<u>4,936,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>450,000</u>	<u>4,936,000</u>
A01202 House Rent Allowance			100,000	50,000	550,000
A01203 Conveyance Allowance			50,000	25,000	510,000
A01207 Washing Allowance				25,000	50,000
A0120Q Fixed Daily Allowance			50,000		500,000
A01210 Risk Allowance			<u>20,000</u>	<u>25,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	25,000	1,000,000
A01217 Medical Allowance			50,000	25,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	25,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	25,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	25,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	25,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	25,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	25,000	500,000
A0124F Adhoc Relief Allowance-2021				25,000	25,000
A0124H Special Allowance-2021				25,000	25,000
A0124L Weather Allowance				25,000	25,000
A0124N Disparity Reduction Allowance 2022- 15%					198,000
A01250 Incentive Allowance			<u>1,000</u>	<u>25,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	25,000	50,000
A01260 Ration Allowance			1,000	25,000	20,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4368 Police Station Hattar (Investigation) Haripur					
A01261 Constabulary Allowance for Police Personnel			1,000	25,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>867,000</u>	<u>1,016,000</u>	<u>1,142,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>5,000</u>	<u>5,000</u>
A03201 Postage and Telegraph			10,000	5,000	5,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>690,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>650,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	650,000	600,000
A039 TOTAL GENERAL			<u>416,000</u>	<u>321,000</u>	<u>493,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>60,000</u>	<u>40,000</u>
001 Printing and publication			11,000	60,000	40,000
A03953 Investigation Cost			350,000	206,000	385,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	25,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>230,000</u>	<u>140,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>220,000</u>	<u>100,000</u>
A13001 Transport			<u>60,000</u>	<u>220,000</u>	<u>100,000</u>
001 Transport			60,000	220,000	100,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4368 Police Station Hattar (Investigation) Haripur					
A131 TOTAL MACHINERY AND EQUIPMENT				<u>10,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>10,000</u>	<u>20,000</u>
001 Machinery and Equipment				10,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Hattar (Investigation) Haripur			2,537,000	2,324,000	7,725,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4369 Police Station Ghazi (Investigation) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,659,000</u>	<u>1,528,000</u>	<u>6,521,000</u>
A011 TOTAL PAY	4	4	<u>1,255,000</u>	<u>628,000</u>	<u>1,507,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>1,255,000</u>	<u>628,000</u>	<u>1,507,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,255,000</u>	<u>628,000</u>	<u>1,507,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	2	2	527,000		633,000
A012 TOTAL ALLOWANCES			<u>404,000</u>	<u>900,000</u>	<u>5,014,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>850,000</u>	<u>4,961,000</u>
A01202 House Rent Allowance			100,000	50,000	550,000
A01203 Conveyance Allowance			50,000	50,000	510,000
A01207 Washing Allowance				50,000	50,000
A0120Q Fixed Daily Allowance			50,000	50,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>50,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	50,000	1,000,000
A01217 Medical Allowance			50,000	50,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	50,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	50,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	50,000	500,000
A0124H Special Allowance-2021				50,000	50,000
A0124L Weather Allowance				50,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%					198,000
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	50,000	50,000
A01260 Ration Allowance			1,000	50,000	20,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4369 Police Station Ghazi (Investigation) Haripur					
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>867,000</u>	<u>1,258,000</u>	<u>1,142,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>2,000</u>	<u>5,000</u>
A03201 Postage and Telegraph			10,000	2,000	5,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>840,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>800,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	800,000	600,000
A039 TOTAL GENERAL			<u>416,000</u>	<u>416,000</u>	<u>493,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>40,000</u>
001 Printing and publication			11,000	11,000	40,000
A03953 Investigation Cost			350,000	350,000	385,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	25,000	28,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4369 Police Station Ghazi (Investigation) Haripur					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>110,000</u>	<u>140,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>100,000</u>	<u>100,000</u>
A13001 Transport			<u>60,000</u>	<u>100,000</u>	<u>100,000</u>
001 Transport			60,000	100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Ghazi (Investigation) Haripur			2,587,000	2,896,000	7,803,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4370 Police Station Nara Amazai (Investigation) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,395,000</u>	<u>1,496,000</u>	<u>6,165,000</u>
A011 TOTAL PAY	3	3	<u>991,000</u>	<u>496,000</u>	<u>1,190,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	3	3	<u>991,000</u>	<u>496,000</u>	<u>1,190,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>991,000</u>	<u>496,000</u>	<u>1,190,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	1	1	263,000		316,000
A012 TOTAL ALLOWANCES			<u>404,000</u>	<u>1,000,000</u>	<u>4,975,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>850,000</u>	<u>4,920,000</u>
A01202 House Rent Allowance			100,000	50,000	550,000
A01203 Conveyance Allowance			50,000	50,000	510,000
A0120Q Fixed Daily Allowance			50,000	50,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>50,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	50,000	1,000,000
A01217 Medical Allowance			50,000	50,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	50,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	50,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	50,000	500,000
A0124F Adhoc Relief Allowance-2021				50,000	50,000
A0124H Special Allowance-2021				50,000	50,000
A0124L Weather Allowance				50,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%					157,000
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	50,000	50,000
A01260 Ration Allowance			1,000	50,000	20,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4370 Police Station Nara Amazai (Investigation) Haripur					
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>150,000</u>	<u>55,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A01276 Outfit allowance				50,000	1,000
A01278 Leave Salary				<u>50,000</u>	<u>1,000</u>
001 Leave Salary				50,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>867,000</u>	<u>878,000</u>	<u>1,142,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>2,000</u>	<u>5,000</u>
A03201 Postage and Telegraph			10,000	2,000	5,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>450,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>400,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	400,000	600,000
A039 TOTAL GENERAL			<u>416,000</u>	<u>426,000</u>	<u>493,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>40,000</u>
001 Printing and publication			11,000	11,000	40,000
A03953 Investigation Cost			350,000	350,000	385,000
A03970 Others			<u>25,000</u>	<u>35,000</u>	<u>28,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4370 Police Station Nara Amazai (Investigation) Haripur					
002 Other Contingencies			25,000	35,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>70,000</u>	<u>140,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
001 Transport			60,000	60,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Nara Amazai (Investigation) Haripur			2,323,000	2,444,000	7,447,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4371 Police Station Beer (Investigation) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,699,000</u>	<u>2,245,000</u>	<u>6,575,000</u>
A011 TOTAL PAY	4	4	<u>1,295,000</u>	<u>1,295,000</u>	<u>1,555,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>1,295,000</u>	<u>1,295,000</u>	<u>1,555,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,295,000</u>	<u>1,295,000</u>	<u>1,555,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
C088 Constable (BPS-07)	2	2	527,000		633,000
A012 TOTAL ALLOWANCES			<u>404,000</u>	<u>950,000</u>	<u>5,020,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>900,000</u>	<u>4,967,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A01203 Conveyance Allowance			50,000	50,000	510,000
A0120Q Fixed Daily Allowance			50,000	50,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>50,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	50,000	1,000,000
A01217 Medical Allowance			50,000	50,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	50,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	50,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	50,000	500,000
A0124F Adhoc Relief Allowance-2021				50,000	50,000
A0124H Special Allowance-2021				50,000	50,000
A0124L Weather Allowance				50,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%					204,000
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	50,000	50,000
A01260 Ration Allowance			1,000	50,000	20,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4371 Police Station Beer (Investigation) Haripur					
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>867,000</u>	<u>967,000</u>	<u>1,142,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>2,000</u>	<u>5,000</u>
A03201 Postage and Telegraph			10,000	2,000	5,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>440,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>400,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	400,000	600,000
A039 TOTAL GENERAL			<u>416,000</u>	<u>525,000</u>	<u>493,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>40,000</u>
001 Printing and publication			11,000	11,000	40,000
A03953 Investigation Cost			350,000	459,000	385,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	25,000	28,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4371 Police Station Beer (Investigation) Haripur					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>70,000</u>	<u>140,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
001 Transport			60,000	60,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Beer (Investigation) Haripur			2,627,000	3,282,000	7,857,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4372 Police Station Sarai Saleh (Investigation) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,209,000</u>	<u>1,828,000</u>	<u>7,514,000</u>
A011 TOTAL PAY	6	7	<u>1,855,000</u>	<u>928,000</u>	<u>2,327,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	7	<u>1,855,000</u>	<u>928,000</u>	<u>2,327,000</u>
A01151 Total Basic Pay Other Staff	6	7	<u>1,855,000</u>	<u>928,000</u>	<u>2,327,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	2	338,000		506,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	3	3	789,000		947,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>900,000</u>	<u>5,187,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>900,000</u>	<u>5,187,000</u>
A01202 House Rent Allowance			100,000	50,000	550,000
A01203 Conveyance Allowance			50,000	50,000	510,000
A01207 Washing Allowance				50,000	50,000
A0120Q Fixed Daily Allowance			50,000	50,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>50,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	50,000	1,000,000
A01217 Medical Allowance			50,000	50,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	37,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	50,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	50,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	50,000	500,000
A0124F Adhoc Relief Allowance-2021				50,000	50,000
A0124H Special Allowance-2021				50,000	92,000
A0124L Weather Allowance				50,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%					316,000
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4372 Police Station Sarai Saleh (Investigation) Haripur					
001 Incentive Allowance			1,000	50,000	50,000
A01260 Ration Allowance			1,000	50,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>868,000</u>	<u>1,376,000</u>	<u>1,142,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>2,000</u>	<u>5,000</u>
A03201 Postage and Telegraph			10,000	2,000	5,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>840,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>800,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	800,000	600,000
A039 TOTAL GENERAL			<u>417,000</u>	<u>534,000</u>	<u>493,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>12,000</u>	<u>40,000</u>
001 Printing and publication			12,000	12,000	40,000
A03953 Investigation Cost			350,000	457,000	385,000
A03970 Others			<u>25,000</u>	<u>35,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	35,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>110,000</u>	<u>140,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>100,000</u>	<u>100,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4372 Police Station Sarai Saleh (Investigation) Haripur					
A13001 Transport			<u>60,000</u>	<u>100,000</u>	<u>100,000</u>
001 Transport			60,000	100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Sarai Saleh (Investigation) Haripur			3,138,000	3,314,000	8,796,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4373 Police Station Makhnial (Investigation) Haripur					
A03 TOTAL OPERATING EXPENSES			<u>867,000</u>	<u>858,000</u>	<u>1,142,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>2,000</u>	<u>5,000</u>
A03201 Postage and Telegraph			10,000	2,000	5,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>440,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>400,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	400,000	600,000
A039 TOTAL GENERAL			<u>416,000</u>	<u>416,000</u>	<u>493,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>40,000</u>
001 Printing and publication			11,000	11,000	40,000
A03953 Investigation Cost			350,000	350,000	385,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	25,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>70,000</u>	<u>140,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
001 Transport			60,000	60,000	100,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4373 Police Station Makhnial (Investigation) Haripur					
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Makhnial (Investigation) Haripur			928,000	928,000	1,282,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4147 Police Station Jalkot (Operations) Kohistan Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,270,000</u>	<u>6,286,000</u>	<u>10,803,000</u>
A011 TOTAL PAY	13	13	<u>3,595,000</u>	<u>2,145,000</u>	<u>4,316,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	13	13	<u>3,595,000</u>	<u>2,145,000</u>	<u>4,316,000</u>
A01151 Total Basic Pay Other Staff	13	13	<u>3,595,000</u>	<u>2,145,000</u>	<u>4,316,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	3	3	891,000		1,070,000
C088 Constable (BPS-07)	8	8	2,102,000		2,523,000
A012 TOTAL ALLOWANCES			<u>2,675,000</u>	<u>4,141,000</u>	<u>6,487,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,625,000</u>	<u>4,141,000</u>	<u>6,434,000</u>
A01202 House Rent Allowance			231,000	337,000	550,000
A01203 Conveyance Allowance			218,000	270,000	510,000
A01207 Washing Allowance			17,000	29,000	50,000
A01208 Dress Allowance				19,000	21,000
A0120Q Fixed Daily Allowance			310,000	392,000	500,000
A01210 Risk Allowance			<u>402,000</u>	<u>812,000</u>	<u>1,000,000</u>
001 Risk Allowance			402,000	812,000	1,000,000
A01217 Medical Allowance			167,000	201,000	500,000
A0121T Adhoc Relief Allowance 2013			52,000	25,000	55,000
A0122C Adhoc Relief Allowance - 2015			34,000	17,000	36,000
A0122M Adhoc Relief Allowance 2016			166,000	149,000	175,000
A0122Y Ad-hoc Relief Allowance 2017			209,000	215,000	220,000
A01233 Unattractive Area Allowance			<u>167,000</u>	<u>201,000</u>	<u>176,000</u>
001 Unattractive Area Allowance			167,000	201,000	176,000
A0123G Ad-hoc Relief Allowance-2018			229,000	215,000	500,000
A0123P Ad-hoc Relief Allowance 2019			229,000	215,000	500,000
A0124F Adhoc Relief Allowance-2021				215,000	215,000
A0124H Special Allowance-2021				300,000	300,000
A0124L Weather Allowance				300,000	300,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4147 Police Station Jalkot (Operations) Kohistan Upper					
A0124N Disparity Reduction Allowance 2022- 15%					567,000
A01250 Incentive Allowance			<u>84,000</u>	<u>95,000</u>	<u>89,000</u>
001 Incentive Allowance			84,000	95,000	89,000
A01260 Ration Allowance			76,000	91,000	80,000
A01261 Constabulary Allowance for Police Personnel			34,000	43,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>		<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>		<u>53,000</u>
001 Medical Charges			50,000		53,000
A03 TOTAL OPERATING EXPENSES			<u>976,000</u>	<u>1,174,000</u>	<u>1,172,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>65,000</u>	<u>51,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			40,000	55,000	44,000
A033 TOTAL UTILITIES			<u>300,000</u>	<u>76,000</u>	<u>76,000</u>
A03303 Electricity			<u>300,000</u>	<u>76,000</u>	<u>76,000</u>
001 Electricity			300,000	76,000	76,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>760,000</u>	<u>844,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03806 Transportation of Goods				<u>10,000</u>	
001 Transportation of Goods				10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>700,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	700,000	800,000
A039 TOTAL GENERAL			<u>186,000</u>	<u>273,000</u>	<u>201,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4147 Police Station Jalkot (Operations) Kohistan Upper					
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Stationery			40,000	40,000	44,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			40,000	40,000	40,000
A03953 Investigation Cost			70,000	153,000	77,000
A03970 Others			<u>36,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			36,000	40,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>320,000</u>	<u>190,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>250,000</u>	<u>150,000</u>
A13001 Transport			<u>60,000</u>	<u>250,000</u>	<u>150,000</u>
001 Transport			60,000	250,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>40,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>40,000</u>	<u>20,000</u>
001 Machinery and Equipment				40,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	30,000	20,000
Police Station Jalkot (Operations) Kohistan Upper			7,307,000	7,780,000	12,165,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4148 Police Station Komella (Operations) Kohistan Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,525,000</u>	<u>11,936,000</u>	<u>16,685,000</u>
A011 TOTAL PAY	26	26	<u>7,361,000</u>	<u>4,207,000</u>	<u>8,835,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	26	26	<u>7,361,000</u>	<u>4,207,000</u>	<u>8,835,000</u>
A01151 Total Basic Pay Other Staff	26	26	<u>7,361,000</u>	<u>4,207,000</u>	<u>8,835,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	2	2	675,000		810,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	4	4	1,188,000		1,426,000
C088 Constable (BPS-07)	17	17	4,467,000		5,361,000
A012 TOTAL ALLOWANCES			<u>4,164,000</u>	<u>7,729,000</u>	<u>7,850,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,164,000</u>	<u>7,729,000</u>	<u>7,850,000</u>
A01202 House Rent Allowance			344,000	637,000	550,000
A01203 Conveyance Allowance			424,000	520,000	510,000
A01207 Washing Allowance			32,000	57,000	50,000
A01208 Dress Allowance				29,000	29,000
A0120Q Fixed Daily Allowance			592,000	730,000	622,000
A01210 Risk Allowance			<u>764,000</u>	<u>1,535,000</u>	<u>803,000</u>
001 Risk Allowance			764,000	1,535,000	803,000
A01217 Medical Allowance			320,000	386,000	500,000
A0121T Adhoc Relief Allowance 2013			8,000	45,000	51,000
A0122C Adhoc Relief Allowance - 2015			5,000	31,000	6,000
A0122M Adhoc Relief Allowance 2016			197,000	303,000	207,000
A0122Y Ad-hoc Relief Allowance 2017			261,000	421,000	275,000
A01233 Unattractive Area Allowance			<u>320,000</u>	<u>399,000</u>	<u>336,000</u>
001 Unattractive Area Allowance			320,000	399,000	336,000
A0123G Ad-hoc Relief Allowance-2018			261,000	421,000	500,000
A0123P Ad-hoc Relief Allowance 2019			261,000	421,000	500,000
A0124F Adhoc Relief Allowance-2021				518,000	518,000
A0124H Special Allowance-2021				518,000	518,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4148 Police Station Komella (Operations) Kohistan Upper					
A0124L Weather Allowance				300,000	300,000
A0124N Disparity Reduction Allowance 2022- 15%					1,160,000
A01250 Incentive Allowance			<u>162,000</u>	<u>189,000</u>	<u>171,000</u>
001 Incentive Allowance			162,000	189,000	171,000
A01260 Ration Allowance			146,000	175,000	154,000
A01261 Constabulary Allowance for Police Personnel			67,000	94,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>806,000</u>	<u>1,553,000</u>	<u>1,146,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>60,000</u>	<u>51,000</u>
A03201 Postage and Telegraph			10,000		7,000
A03202 Telephone and Trunk Call			40,000	60,000	44,000
A033 TOTAL UTILITIES			<u>130,000</u>	<u>50,000</u>	<u>50,000</u>
A03303 Electricity			<u>130,000</u>	<u>50,000</u>	<u>50,000</u>
001 Electricity			130,000	50,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>1,160,000</u>	<u>844,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03806 Transportation of Goods				<u>10,000</u>	
001 Transportation of Goods				10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>1,100,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	1,100,000	800,000
A039 TOTAL GENERAL			<u>186,000</u>	<u>283,000</u>	<u>201,000</u>
A03901 Stationery			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Stationery			40,000	50,000	44,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			40,000	40,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4148 Police Station Komella (Operations) Kohistan Upper					
A03953 Investigation Cost			70,000	153,000	77,000
A03970 Others			<u>36,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			36,000	40,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>71,000</u>	<u>210,000</u>	<u>190,000</u>
A130 TOTAL TRANSPORT			<u>70,000</u>	<u>150,000</u>	<u>150,000</u>
A13001 Transport			<u>70,000</u>	<u>150,000</u>	<u>150,000</u>
001 Transport			70,000	150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>30,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>30,000</u>	<u>20,000</u>
001 Machinery and Equipment				30,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	30,000	20,000
Police Station Komella (Operations) Kohistan Upper			12,402,000	13,699,000	18,021,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4149 Police Station Dassu (Operations) Kohistan Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,031,000</u>	<u>26,904,000</u>	<u>13,792,000</u>
A011 TOTAL PAY	21	21	<u>5,807,000</u>	<u>21,264,000</u>	<u>6,970,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	21	21	<u>5,807,000</u>	<u>21,264,000</u>	<u>6,970,000</u>
A01151 Total Basic Pay Other Staff	21	21	<u>5,807,000</u>	<u>21,264,000</u>	<u>6,970,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	4	4	1,188,000		1,426,000
C088 Constable (BPS-07)	14	14	3,679,000		4,415,000
A012 TOTAL ALLOWANCES			<u>3,224,000</u>	<u>5,640,000</u>	<u>6,822,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,224,000</u>	<u>5,640,000</u>	<u>6,822,000</u>
A01202 House Rent Allowance			267,000	484,000	550,000
A01203 Conveyance Allowance			325,000	369,000	510,000
A01207 Washing Allowance			26,000	39,000	50,000
A01208 Dress Allowance				22,000	22,000
A0120Q Fixed Daily Allowance			459,000	518,000	500,000
A01210 Risk Allowance			<u>594,000</u>	<u>1,095,000</u>	<u>624,000</u>
001 Risk Allowance			594,000	1,095,000	624,000
A01217 Medical Allowance			252,000	278,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	26,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	18,000	21,000
A0122M Adhoc Relief Allowance 2016			145,000	207,000	153,000
A0122Y Ad-hoc Relief Allowance 2017			189,000	287,000	199,000
A01233 Unattractive Area Allowance			<u>252,000</u>	<u>278,000</u>	<u>265,000</u>
001 Unattractive Area Allowance			252,000	278,000	265,000
A01239 Special allowance				11,000	
A0123G Ad-hoc Relief Allowance-2018			189,000	287,000	500,000
A0123P Ad-hoc Relief Allowance 2019			189,000	287,000	500,000
A0124F Adhoc Relief Allowance-2021				371,000	371,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4149 Police Station Dassu (Operations) Kohistan Upper					
A0124H Special Allowance-2021				371,000	371,000
A0124L Weather Allowance				371,000	371,000
A0124N Disparity Reduction Allowance 2022- 15%					915,000
A01250 Incentive Allowance			<u>131,000</u>	<u>139,000</u>	<u>138,000</u>
001 Incentive Allowance			131,000	139,000	138,000
A01260 Ration Allowance			115,000	124,000	121,000
A01261 Constabulary Allowance for Police Personnel			51,000	58,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,356,000</u>	<u>1,709,000</u>	<u>1,726,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>82,000</u>	<u>51,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			40,000	72,000	44,000
A033 TOTAL UTILITIES			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03303 Electricity			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Electricity			80,000	80,000	80,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,040,000</u>	<u>1,265,000</u>	<u>1,394,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03806 Transportation of Goods				<u>15,000</u>	
001 Transportation of Goods				15,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,200,000</u>	<u>1,350,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,200,000	1,350,000
A039 TOTAL GENERAL			<u>186,000</u>	<u>282,000</u>	<u>201,000</u>
A03901 Stationery			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Stationery			40,000	50,000	44,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4149 Police Station Dassu (Operations) Kohistan Upper					
001 Printing and publication			40,000	40,000	40,000
A03953 Investigation Cost			70,000	152,000	77,000
A03970 Others			<u>36,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			36,000	40,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>181,000</u>	<u>430,000</u>	<u>240,000</u>
A130 TOTAL TRANSPORT			<u>180,000</u>	<u>350,000</u>	<u>200,000</u>
A13001 Transport			<u>180,000</u>	<u>350,000</u>	<u>200,000</u>
001 Transport			180,000	350,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>40,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>40,000</u>	<u>20,000</u>
001 Machinery and Equipment				40,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>40,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	40,000	20,000
Police Station Dassu (Operations) Kohistan Upper			10,568,000	29,043,000	15,758,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4150 Police Station Looter (Operations) Kohistan Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,475,000</u>	<u>6,736,000</u>	<u>11,491,000</u>
A011 TOTAL PAY	15	15	<u>4,162,000</u>	<u>2,268,000</u>	<u>4,996,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	15	15	<u>4,162,000</u>	<u>2,268,000</u>	<u>4,996,000</u>
A01151 Total Basic Pay Other Staff	15	15	<u>4,162,000</u>	<u>2,268,000</u>	<u>4,996,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	10	10	2,629,000		3,155,000
A012 TOTAL ALLOWANCES			<u>2,313,000</u>	<u>4,468,000</u>	<u>6,495,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,313,000</u>	<u>4,468,000</u>	<u>6,495,000</u>
A01202 House Rent Allowance			191,000	356,000	550,000
A01203 Conveyance Allowance			232,000	293,000	510,000
A01207 Washing Allowance			18,000	29,000	50,000
A01208 Dress Allowance				15,000	21,000
A0120Q Fixed Daily Allowance			328,000	413,000	500,000
A01210 Risk Allowance			<u>424,000</u>	<u>864,000</u>	<u>1,000,000</u>
001 Risk Allowance			424,000	864,000	1,000,000
A01217 Medical Allowance			180,000	218,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	20,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	13,000	21,000
A0122M Adhoc Relief Allowance 2016			104,000	162,000	110,000
A0122Y Ad-hoc Relief Allowance 2017			135,000	227,000	142,000
A01233 Unattractive Area Allowance			<u>180,000</u>	<u>218,000</u>	<u>189,000</u>
001 Unattractive Area Allowance			180,000	218,000	189,000
A0123G Ad-hoc Relief Allowance-2018			135,000	227,000	500,000
A0123P Ad-hoc Relief Allowance 2019			135,000	227,000	500,000
A0124F Adhoc Relief Allowance-2021				310,000	310,000
A0124H Special Allowance-2021				310,000	310,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4150 Police Station Looter (Operations) Kohistan Upper					
A0124L Weather Allowance				300,000	300,000
A0124N Disparity Reduction Allowance 2022- 15%					656,000
A01250 Incentive Allowance			<u>93,000</u>	<u>106,000</u>	<u>98,000</u>
001 Incentive Allowance			93,000	106,000	98,000
A01260 Ration Allowance			82,000	114,000	87,000
A01261 Constabulary Allowance for Police Personnel			36,000	46,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,317,000</u>	<u>1,581,000</u>	<u>1,691,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>60,000</u>	<u>51,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			40,000	50,000	44,000
A033 TOTAL UTILITIES			<u>43,000</u>	<u>45,000</u>	<u>45,000</u>
A03303 Electricity			<u>43,000</u>	<u>45,000</u>	<u>45,000</u>
001 Electricity			43,000	45,000	45,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,040,000</u>	<u>1,160,000</u>	<u>1,394,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03806 Transportation of Goods				<u>10,000</u>	
001 Transportation of Goods				10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,100,000</u>	<u>1,350,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,100,000	1,350,000
A039 TOTAL GENERAL			<u>184,000</u>	<u>316,000</u>	<u>201,000</u>
A03901 Stationery			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Stationery			40,000	50,000	44,000
A03902 Printing and Publication			<u>38,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			38,000	40,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4150 Police Station Looter (Operations) Kohistan Upper					
A03953 Investigation Cost			70,000	186,000	77,000
A03970 Others			<u>36,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			36,000	40,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>181,000</u>	<u>360,000</u>	<u>240,000</u>
A130 TOTAL TRANSPORT			<u>180,000</u>	<u>300,000</u>	<u>200,000</u>
A13001 Transport			<u>180,000</u>	<u>300,000</u>	<u>200,000</u>
001 Transport			180,000	300,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>30,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>30,000</u>	<u>20,000</u>
001 Machinery and Equipment				30,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	30,000	20,000
Police Station Looter (Operations) Kohistan Upper			7,973,000	8,677,000	13,422,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4151 Police Station Karang (Operations) Kohistan Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,137,000</u>	<u>5,499,000</u>	<u>10,568,000</u>
A011 TOTAL PAY	14	14	<u>3,824,000</u>	<u>1,925,000</u>	<u>4,590,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	14	14	<u>3,824,000</u>	<u>1,925,000</u>	<u>4,590,000</u>
A01151 Total Basic Pay Other Staff	<u>14</u>	<u>14</u>	<u>3,824,000</u>	<u>1,925,000</u>	<u>4,590,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	10	10	2,629,000		3,155,000
A012 TOTAL ALLOWANCES			<u>2,313,000</u>	<u>3,574,000</u>	<u>5,978,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,313,000</u>	<u>3,574,000</u>	<u>5,978,000</u>
A01202 House Rent Allowance			191,000	323,000	550,000
A01203 Conveyance Allowance			232,000	261,000	510,000
A01207 Washing Allowance			18,000	27,000	50,000
A01208 Dress Allowance				15,000	21,000
A0120Q Fixed Daily Allowance			328,000	373,000	500,000
A01210 Risk Allowance			<u>424,000</u>	<u>779,000</u>	<u>1,000,000</u>
001 Risk Allowance			424,000	779,000	1,000,000
A01217 Medical Allowance			180,000	198,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	14,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	9,000	21,000
A0122M Adhoc Relief Allowance 2016			104,000	140,000	110,000
A0122Y Ad-hoc Relief Allowance 2017			135,000	193,000	142,000
A01233 Unattractive Area Allowance			<u>180,000</u>	<u>198,000</u>	<u>189,000</u>
001 Unattractive Area Allowance			180,000	198,000	189,000
A0123G Ad-hoc Relief Allowance-2018			135,000	166,000	500,000
A0123P Ad-hoc Relief Allowance 2019			135,000	193,000	500,000
A0124F Adhoc Relief Allowance-2021				256,000	256,000
A0124H Special Allowance-2021				100,000	100,000
A0124L Weather Allowance				100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4151 Police Station Karang (Operations) Kohistan Upper					
A0124N Disparity Reduction Allowance 2022- 15%					603,000
A01250 Incentive Allowance			<u>93,000</u>	<u>98,000</u>	<u>98,000</u>
001 Incentive Allowance			93,000	98,000	98,000
A01260 Ration Allowance			82,000	90,000	87,000
A01261 Constabulary Allowance for Police Personnel			36,000	41,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>817,000</u>	<u>1,443,000</u>	<u>1,139,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>40,000</u>	<u>51,000</u>
A03201 Postage and Telegraph			10,000		7,000
A03202 Telephone and Trunk Call			40,000	40,000	44,000
A033 TOTAL UTILITIES			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03303 Electricity			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
001 Electricity			43,000	43,000	43,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>540,000</u>	<u>1,160,000</u>	<u>844,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03806 Transportation of Goods				<u>10,000</u>	
001 Transportation of Goods				10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>1,100,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	1,100,000	800,000
A039 TOTAL GENERAL			<u>184,000</u>	<u>200,000</u>	<u>201,000</u>
A03901 Stationery			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Stationery			40,000	50,000	44,000
A03902 Printing and Publication			<u>38,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			38,000	40,000	40,000
A03953 Investigation Cost			70,000	70,000	77,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4151 Police Station Karang (Operations) Kohistan Upper					
A03970 Others			<u>36,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			36,000	40,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>31,000</u>	<u>380,000</u>	<u>240,000</u>
A130 TOTAL TRANSPORT			<u>30,000</u>	<u>300,000</u>	<u>200,000</u>
A13001 Transport			<u>30,000</u>	<u>300,000</u>	<u>200,000</u>
001 Transport			30,000	300,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>40,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>40,000</u>	<u>20,000</u>
001 Machinery and Equipment				40,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>40,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	40,000	20,000
Police Station Karang (Operations) Kohistan Upper			6,985,000	7,322,000	11,947,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4152 Police Station Herban (Operations) Kohistan Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,463,000</u>	<u>7,216,000</u>	<u>11,848,000</u>
A011 TOTAL PAY	17	17	<u>4,686,000</u>	<u>2,471,000</u>	<u>5,625,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	17	17	<u>4,686,000</u>	<u>2,471,000</u>	<u>5,625,000</u>
A01151 Total Basic Pay Other Staff	17	17	<u>4,686,000</u>	<u>2,471,000</u>	<u>5,625,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	12	12	3,153,000		3,784,000
A012 TOTAL ALLOWANCES			<u>2,777,000</u>	<u>4,745,000</u>	<u>6,223,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,777,000</u>	<u>4,745,000</u>	<u>6,223,000</u>
A01202 House Rent Allowance			229,000	361,000	550,000
A01203 Conveyance Allowance			279,000	295,000	510,000
A01207 Washing Allowance			22,000	31,000	50,000
A01208 Dress Allowance				17,000	21,000
A0120Q Fixed Daily Allowance			394,000	714,000	500,000
A01210 Risk Allowance			<u>509,000</u>	<u>894,000</u>	<u>535,000</u>
001 Risk Allowance			509,000	894,000	535,000
A01217 Medical Allowance			216,000	221,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	33,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	17,000	21,000
A0122M Adhoc Relief Allowance 2016			124,000	110,000	131,000
A0122Y Ad-hoc Relief Allowance 2017			162,000	245,000	171,000
A01233 Unattractive Area Allowance			<u>216,000</u>	<u>152,000</u>	<u>227,000</u>
001 Unattractive Area Allowance			216,000	152,000	227,000
A0123G Ad-hoc Relief Allowance-2018			162,000	245,000	500,000
A0123P Ad-hoc Relief Allowance 2019			169,000	249,000	500,000
A0124F Adhoc Relief Allowance-2021				305,000	305,000
A0124H Special Allowance-2021				300,000	300,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4152 Police Station Herban (Operations) Kohistan Upper					
A0124L Weather Allowance				300,000	300,000
A0124N Disparity Reduction Allowance 2022- 15%					739,000
A01250 Incentive Allowance			<u>112,000</u>	<u>109,000</u>	<u>118,000</u>
001 Incentive Allowance			112,000	109,000	118,000
A01260 Ration Allowance			99,000	100,000	104,000
A01261 Constabulary Allowance for Police Personnel			44,000	47,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,219,000</u>	<u>1,536,000</u>	<u>1,554,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>50,000</u>	<u>51,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			40,000	40,000	44,000
A033 TOTAL UTILITIES			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03303 Electricity			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
001 Electricity			43,000	43,000	43,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>940,000</u>	<u>1,160,000</u>	<u>1,259,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03806 Transportation of Goods				<u>10,000</u>	
001 Transportation of Goods				10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>1,100,000</u>	<u>1,215,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	1,100,000	1,215,000
A039 TOTAL GENERAL			<u>186,000</u>	<u>283,000</u>	<u>201,000</u>
A03901 Stationery			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Stationery			40,000	50,000	44,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			40,000	40,000	40,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4152 Police Station Herban (Operations) Kohistan Upper					
A03953 Investigation Cost			70,000	153,000	77,000
A03970 Others			<u>36,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			36,000	40,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>181,000</u>	<u>420,000</u>	<u>240,000</u>
A130 TOTAL TRANSPORT			<u>180,000</u>	<u>350,000</u>	<u>200,000</u>
A13001 Transport			<u>180,000</u>	<u>350,000</u>	<u>200,000</u>
001 Transport			180,000	350,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>40,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>40,000</u>	<u>20,000</u>
001 Machinery and Equipment				40,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	30,000	20,000
Police Station Herban (Operations) Kohistan Upper			8,863,000	9,172,000	13,642,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4153 Police Station Sazeen (Operations) Kohistan Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,675,000</u>	<u>8,202,000</u>	<u>11,896,000</u>
A011 TOTAL PAY	16	16	<u>4,591,000</u>	<u>3,248,000</u>	<u>5,511,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	16	16	<u>4,591,000</u>	<u>3,248,000</u>	<u>5,511,000</u>
A01151 Total Basic Pay Other Staff	16	16	<u>4,591,000</u>	<u>3,248,000</u>	<u>5,511,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	10	10	2,629,000		3,155,000
A012 TOTAL ALLOWANCES			<u>2,084,000</u>	<u>4,954,000</u>	<u>6,385,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,084,000</u>	<u>4,954,000</u>	<u>6,385,000</u>
A01202 House Rent Allowance			158,000	261,000	550,000
A01203 Conveyance Allowance			193,000	341,000	510,000
A01207 Washing Allowance			14,000	31,000	50,000
A01208 Dress Allowance				15,000	21,000
A0120Q Fixed Daily Allowance			279,000	480,000	500,000
A01210 Risk Allowance			<u>350,000</u>	<u>985,000</u>	<u>1,000,000</u>
001 Risk Allowance			350,000	985,000	1,000,000
A01217 Medical Allowance			144,000	240,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	57,000	51,000
A0122C Adhoc Relief Allowance - 2015			17,000	37,000	18,000
A0122M Adhoc Relief Allowance 2016			117,000	229,000	123,000
A0122Y Ad-hoc Relief Allowance 2017			162,000	325,000	171,000
A01233 Unattractive Area Allowance			<u>144,000</u>	<u>240,000</u>	<u>152,000</u>
001 Unattractive Area Allowance			144,000	240,000	152,000
A01239 Special allowance				11,000	
A0123G Ad-hoc Relief Allowance-2018			162,000	325,000	500,000
A0123P Ad-hoc Relief Allowance 2019			162,000	325,000	500,000
A0124F Adhoc Relief Allowance-2021				385,000	385,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4153 Police Station Sazeen (Operations) Kohistan Upper					
A0124H Special Allowance-2021				200,000	200,000
A0124L Weather Allowance				200,000	200,000
A0124N Disparity Reduction Allowance 2022- 15%					724,000
A01250 Incentive Allowance			<u>69,000</u>	<u>109,000</u>	<u>73,000</u>
001 Incentive Allowance			69,000	109,000	73,000
A01260 Ration Allowance			63,000	105,000	67,000
A01261 Constabulary Allowance for Police Personnel			30,000	53,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,199,000</u>	<u>1,593,000</u>	<u>1,532,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>50,000</u>	<u>51,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			40,000	40,000	44,000
A033 TOTAL UTILITIES			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03303 Electricity			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
001 Electricity			43,000	43,000	43,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>940,000</u>	<u>1,260,000</u>	<u>1,259,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03806 Transportation of Goods				<u>10,000</u>	
001 Transportation of Goods				10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>1,200,000</u>	<u>1,215,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	1,200,000	1,215,000
A039 TOTAL GENERAL			<u>166,000</u>	<u>240,000</u>	<u>179,000</u>
A03901 Stationery			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Stationery			40,000	50,000	44,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4153 Police Station Sazeen (Operations) Kohistan Upper					
001 Printing and publication			40,000	40,000	40,000
A03953 Investigation Cost			50,000	100,000	55,000
A03970 Others			<u>36,000</u>	<u>50,000</u>	<u>40,000</u>
002 Other Contingencies			36,000	50,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>181,000</u>	<u>480,000</u>	<u>290,000</u>
A130 TOTAL TRANSPORT			<u>180,000</u>	<u>400,000</u>	<u>250,000</u>
A13001 Transport			<u>180,000</u>	<u>400,000</u>	<u>250,000</u>
001 Transport			180,000	400,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>40,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>40,000</u>	<u>20,000</u>
001 Machinery and Equipment				40,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>40,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	40,000	20,000
Police Station Sazeen (Operations) Kohistan Upper			8,055,000	10,275,000	13,718,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4154 Police Station Spot Mali (un-functional) (Operations) Kohistan Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>353,000</u>		<u>2,178,000</u>
A011 TOTAL PAY	1	22	<u>172,000</u>		<u>850,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1	22	<u>172,000</u>		<u>850,000</u>
A01151 Total Basic Pay Other Staff	1	22	<u>172,000</u>		<u>850,000</u>
S138 Sub Inspector (BPS-14)		2			550,000
A149 Assistant Sub Inspector (BPS-11)		2			51,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)		2			21,000
C088 Constable (BPS-07)		15			21,000
A012 TOTAL ALLOWANCES			<u>181,000</u>		<u>1,328,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>181,000</u>		<u>1,328,000</u>
A01202 House Rent Allowance			100,000		
A0121T Adhoc Relief Allowance 2013			20,000		
A0122C Adhoc Relief Allowance - 2015			20,000		
A0122M Adhoc Relief Allowance 2016			20,000		
A0122Y Ad-hoc Relief Allowance 2017			10,000		300,000
A0123G Ad-hoc Relief Allowance-2018			10,000		500,000
A0123P Ad-hoc Relief Allowance 2019			1,000		500,000
A0124N Disparity Reduction Allowance 2022- 15%					28,000
Police Station Spot Mali (un-functional) (Operations) Kohistan Upper			353,000		2,178,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4155 Police Station Jalkot (Investigation) Kohistan Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,467,000</u>	<u>6,072,000</u>	<u>8,149,000</u>
A011 TOTAL PAY	5	5	<u>1,593,000</u>	<u>1,118,000</u>	<u>1,913,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,593,000</u>	<u>1,118,000</u>	<u>1,913,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,593,000</u>	<u>1,118,000</u>	<u>1,913,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	2	2	527,000		633,000
A012 TOTAL ALLOWANCES			<u>1,874,000</u>	<u>4,954,000</u>	<u>6,236,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,824,000</u>	<u>4,904,000</u>	<u>6,183,000</u>
A01202 House Rent Allowance			90,000	121,000	550,000
A01203 Conveyance Allowance			95,000	104,000	510,000
A01207 Washing Allowance			11,000	7,000	50,000
A0120Q Fixed Daily Allowance			100,000	292,000	500,000
A01210 Risk Allowance			<u>115,000</u>	<u>292,000</u>	<u>1,000,000</u>
001 Risk Allowance			115,000	292,000	1,000,000
A01217 Medical Allowance			70,000	292,000	500,000
A0121T Adhoc Relief Allowance 2013			23,000	292,000	200,000
A0122C Adhoc Relief Allowance - 2015			25,000	292,000	27,000
A0122M Adhoc Relief Allowance 2016			50,000	292,000	53,000
A0122Y Ad-hoc Relief Allowance 2017			350,000	292,000	368,000
A01233 Unattractive Area Allowance			<u>115,000</u>	<u>292,000</u>	<u>121,000</u>
001 Unattractive Area Allowance			115,000	292,000	121,000
A0123G Ad-hoc Relief Allowance-2018			350,000	292,000	500,000
A0123P Ad-hoc Relief Allowance 2019			350,000	292,000	500,000
A0124F Adhoc Relief Allowance-2021				292,000	292,000
A0124H Special Allowance-2021				292,000	292,000
A0124L Weather Allowance				292,000	292,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4155 Police Station Jalkot (Investigation) Kohistan Upper					
A0124N Disparity Reduction Allowance 2022- 15%					251,000
A01250 Incentive Allowance			<u>30,000</u>	<u>292,000</u>	<u>50,000</u>
001 Incentive Allowance			30,000	292,000	50,000
A01260 Ration Allowance			35,000	292,000	37,000
A01261 Constabulary Allowance for Police Personnel			15,000	292,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>405,000</u>	<u>620,000</u>	<u>781,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>340,000</u>	<u>365,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03806 Transportation of Goods				<u>15,000</u>	
001 Transportation of Goods				15,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>300,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	300,000	600,000
A039 TOTAL GENERAL			<u>55,000</u>	<u>245,000</u>	<u>130,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
001 Printing and publication			25,000	25,000	40,000
A03953 Investigation Cost				150,000	50,000
A03970 Others				<u>40,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4155 Police Station Jalkot (Investigation) Kohistan Upper					
020 Dietary Charges				40,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>95,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001 Transport			60,000	60,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>15,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>15,000</u>	<u>20,000</u>
001 Machinery and Equipment				15,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Jalkot (Investigation) Kohistan Upper			3,933,000	6,787,000	9,036,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4156 Police Station Komella (Investigation) Kohistan Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,144,000</u>	<u>3,160,000</u>	<u>17,419,000</u>
A011 TOTAL PAY	6	6	<u>1,820,000</u>	<u>1,102,000</u>	<u>2,185,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,820,000</u>	<u>1,102,000</u>	<u>2,185,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,820,000</u>	<u>1,102,000</u>	<u>2,185,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
C088 Constable (BPS-07)	4	4	1,052,000		1,263,000
A012 TOTAL ALLOWANCES			<u>11,324,000</u>	<u>2,058,000</u>	<u>15,234,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>11,274,000</u>	<u>2,008,000</u>	<u>15,181,000</u>
A01202 House Rent Allowance			90,000	137,000	550,000
A01203 Conveyance Allowance			95,000	118,000	510,000
A01207 Washing Allowance			11,000	8,000	50,000
A0120Q Fixed Daily Allowance			100,000	162,000	500,000
A01210 Risk Allowance			<u>115,000</u>	<u>332,000</u>	<u>1,000,000</u>
001 Risk Allowance			115,000	332,000	1,000,000
A01217 Medical Allowance			70,000	80,000	500,000
A0121T Adhoc Relief Allowance 2013			23,000	13,000	51,000
A0122C Adhoc Relief Allowance - 2015			25,000	12,000	27,000
A0122M Adhoc Relief Allowance 2016			50,000	76,000	53,000
A0122Y Ad-hoc Relief Allowance 2017			3,500,000	110,000	3,675,000
A01233 Unattractive Area Allowance			<u>115,000</u>	<u>80,000</u>	<u>121,000</u>
001 Unattractive Area Allowance			115,000	80,000	121,000
A0123G Ad-hoc Relief Allowance-2018			3,500,000	110,000	3,675,000
A0123P Ad-hoc Relief Allowance 2019			3,500,000	110,000	3,675,000
A0124F Adhoc Relief Allowance-2021				110,000	110,000
A0124H Special Allowance-2021				110,000	110,000
A0124L Weather Allowance				110,000	110,000
A0124N Disparity Reduction Allowance 2022- 15%					287,000
A01250 Incentive Allowance			<u>30,000</u>	<u>110,000</u>	<u>50,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4156 Police Station Komella (Investigation) Kohistan Upper					
001 Incentive Allowance			30,000	110,000	50,000
A01260 Ration Allowance			35,000	110,000	37,000
A01261 Constabulary Allowance for Police Personnel			15,000	110,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>590,000</u>	<u>1,010,000</u>	<u>819,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>765,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03806 Transportation of Goods				<u>15,000</u>	
001 Transportation of Goods				15,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>700,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	700,000	600,000
A039 TOTAL GENERAL			<u>140,000</u>	<u>235,000</u>	<u>168,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>30,000</u>	<u>25,000</u>	<u>40,000</u>
001 Printing and publication			30,000	25,000	40,000
A03953 Investigation Cost			50,000	150,000	55,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
001 Others			30,000		33,000
020 Dietary Charges				30,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4156 Police Station Komella (Investigation) Kohistan Upper					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>	
A041 TOTAL PENSION				<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R				1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>185,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>150,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>150,000</u>	<u>66,000</u>
001 Transport			60,000	150,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>15,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>15,000</u>	<u>20,000</u>
001 Machinery and Equipment				15,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Komella (Investigation) Kohistan Upper			13,795,000	4,356,000	18,344,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4157 Police Station Dassu (Investigation) Kohistan Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			13,796,000	4,093,000	18,559,000
A011 TOTAL PAY	7	7	2,472,000	1,383,000	2,968,000
A011-1 TOTAL PAY OF OFFICERS	1	1	550,000	290,000	660,000
A01101 Total Basic Pay Of Officer	1	1	550,000	290,000	660,000
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	1,922,000	1,093,000	2,308,000
A01151 Total Basic Pay Other Staff	6	6	1,922,000	1,093,000	2,308,000
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
H015 Head Constable (BPS-09)	3	3	891,000		1,070,000
C088 Constable (BPS-07)	1	1	263,000		316,000
A012 TOTAL ALLOWANCES			11,324,000	2,710,000	15,591,000
A012-1 TOTAL REGULAR ALLOWANCES			11,274,000	2,660,000	15,538,000
A01202 House Rent Allowance			90,000	149,000	550,000
A01203 Conveyance Allowance			95,000	160,000	510,000
A01207 Washing Allowance			11,000	8,000	50,000
A01208 Dress Allowance				8,000	21,000
A0120Q Fixed Daily Allowance			100,000	206,000	500,000
A01210 Risk Allowance			115,000	428,000	1,000,000
001 Risk Allowance			115,000	428,000	1,000,000
A01217 Medical Allowance			70,000	92,000	500,000
A0121T Adhoc Relief Allowance 2013			23,000	152,000	200,000
A0122C Adhoc Relief Allowance - 2015			25,000	15,000	27,000
A0122M Adhoc Relief Allowance 2016			50,000	99,000	53,000
A0122Y Ad-hoc Relief Allowance 2017			3,500,000	138,000	3,675,000
A01233 Unattractive Area Allowance			115,000	101,000	121,000
001 Unattractive Area Allowance			115,000	101,000	121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4157 Police Station Dassu (Investigation) Kohistan Upper					
A0123G Ad-hoc Relief Allowance-2018			3,500,000	138,000	3,675,000
A0123P Ad-hoc Relief Allowance 2019			3,500,000	138,000	3,675,000
A0124F Adhoc Relief Allowance-2021				138,000	138,000
A0124H Special Allowance-2021				138,000	138,000
A0124L Weather Allowance				138,000	138,000
A0124N Disparity Reduction Allowance 2022- 15%					390,000
A01250 Incentive Allowance			<u>30,000</u>	<u>138,000</u>	<u>50,000</u>
001 Incentive Allowance			30,000	138,000	50,000
A01260 Ration Allowance			35,000	138,000	37,000
A01261 Constabulary Allowance for Police Personnel			15,000	138,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>590,000</u>	<u>1,055,000</u>	<u>825,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>770,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>60,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	60,000	44,000
A03806 Transportation of Goods				<u>10,000</u>	
001 Transportation of Goods				10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>700,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	700,000	600,000
A039 TOTAL GENERAL			<u>140,000</u>	<u>275,000</u>	<u>174,000</u>
A03901 Stationery			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4157 Police Station Dassu (Investigation) Kohistan Upper					
001 Stationery			30,000	50,000	40,000
A03902 Printing and Publication			<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
001 Printing and publication			25,000	25,000	40,000
A03953 Investigation Cost			50,000	160,000	55,000
A03970 Others			<u>35,000</u>	<u>40,000</u>	<u>39,000</u>
001 Others			35,000		39,000
020 Dietary Charges				40,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>190,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>160,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>160,000</u>	<u>66,000</u>
001 Transport			60,000	160,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>15,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>15,000</u>	<u>20,000</u>
001 Machinery and Equipment				15,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	15,000	20,000
Police Station Dassu (Investigation) Kohistan Upper			14,447,000	5,338,000	19,490,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4158 Police Station Looter (Investigation) Kohistan Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,254,000</u>	<u>4,324,000</u>	<u>6,591,000</u>
A011 TOTAL PAY	1	1	<u>430,000</u>	<u>430,000</u>	<u>516,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1	1	<u>430,000</u>	<u>430,000</u>	<u>516,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>430,000</u>	<u>430,000</u>	<u>516,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A012 TOTAL ALLOWANCES			<u>1,824,000</u>	<u>3,894,000</u>	<u>6,075,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,824,000</u>	<u>3,844,000</u>	<u>6,025,000</u>
A01202 House Rent Allowance			90,000	90,000	550,000
A01203 Conveyance Allowance			95,000	95,000	510,000
A01207 Washing Allowance			11,000	11,000	50,000
A0120Q Fixed Daily Allowance			100,000	100,000	500,000
A01210 Risk Allowance			<u>115,000</u>	<u>115,000</u>	<u>1,000,000</u>
001 Risk Allowance			115,000	115,000	1,000,000
A01217 Medical Allowance			70,000	70,000	500,000
A0121T Adhoc Relief Allowance 2013			23,000	23,000	51,000
A0122C Adhoc Relief Allowance - 2015			25,000	25,000	27,000
A0122M Adhoc Relief Allowance 2016			50,000	50,000	53,000
A0122Y Ad-hoc Relief Allowance 2017			350,000	350,000	368,000
A01233 Unattractive Area Allowance			<u>115,000</u>	<u>115,000</u>	<u>121,000</u>
001 Unattractive Area Allowance			115,000	115,000	121,000
A0123G Ad-hoc Relief Allowance-2018			350,000	350,000	500,000
A0123P Ad-hoc Relief Allowance 2019			350,000	350,000	500,000
A0124F Adhoc Relief Allowance-2021				350,000	350,000
A0124H Special Allowance-2021				350,000	350,000
A0124L Weather Allowance				350,000	350,000
A0124N Disparity Reduction Allowance 2022- 15%					68,000
A01250 Incentive Allowance			<u>30,000</u>	<u>350,000</u>	<u>50,000</u>
001 Incentive Allowance			30,000	350,000	50,000
A01260 Ration Allowance			35,000	350,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4158 Police Station Looter (Investigation) Kohistan Upper					
A01261 Constabulary Allowance for Police Personnel			15,000	350,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges				<u>50,000</u>	<u>50,000</u>
001 Medical Charges					50,000
A03 TOTAL OPERATING EXPENSES			<u>540,000</u>	<u>735,000</u>	<u>811,000</u>
A032 TOTAL COMMUNICATIONS				<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph				10,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>400,000</u>	<u>470,000</u>	<u>630,000</u>
A03805 Travelling Allowance				<u>60,000</u>	<u>30,000</u>
001 Travelling Allowance					30,000
A03806 Transportation of Goods				<u>10,000</u>	
001 Transportation of Goods				10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>400,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	400,000	600,000
A039 TOTAL GENERAL			<u>140,000</u>	<u>255,000</u>	<u>174,000</u>
A03901 Stationery			<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			30,000	40,000	40,000
A03902 Printing and Publication			<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
001 Printing and publication			25,000	25,000	40,000
A03953 Investigation Cost			50,000	150,000	55,000
A03970 Others			<u>35,000</u>	<u>40,000</u>	<u>39,000</u>
001 Others			35,000	40,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>60,000</u>	<u>130,000</u>	<u>106,000</u>

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POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4158 Police Station Looter (Investigation) Kohistan Upper					
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
001 Transport			60,000	100,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>15,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>15,000</u>	<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE				<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture				15,000	20,000
Police Station Looter (Investigation) Kohistan Upper			2,854,000	5,189,000	7,508,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4159 Police Station Karang (Investigation) Kohistan Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,905,000</u>	<u>1,934,000</u>	<u>6,662,000</u>
A011 TOTAL PAY	3	3	<u>1,031,000</u>	<u>700,000</u>	<u>1,238,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	3	3	<u>1,031,000</u>	<u>700,000</u>	<u>1,238,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>1,031,000</u>	<u>700,000</u>	<u>1,238,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
C088 Constable (BPS-07)	1	1	263,000		316,000
A012 TOTAL ALLOWANCES			<u>1,874,000</u>	<u>1,234,000</u>	<u>5,424,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,824,000</u>	<u>1,134,000</u>	<u>5,370,000</u>
A01202 House Rent Allowance			90,000	76,000	550,000
A01203 Conveyance Allowance			95,000	69,000	510,000
A01207 Washing Allowance			11,000	4,000	50,000
A0120Q Fixed Daily Allowance			100,000	93,000	500,000
A01210 Risk Allowance			<u>115,000</u>	<u>184,000</u>	<u>1,000,000</u>
001 Risk Allowance			115,000	184,000	1,000,000
A01217 Medical Allowance			70,000	41,000	500,000
A0121T Adhoc Relief Allowance 2013			23,000	14,000	51,000
A0122C Adhoc Relief Allowance - 2015			25,000	9,000	27,000
A0122M Adhoc Relief Allowance 2016			50,000	49,000	53,000
A0122Y Ad-hoc Relief Allowance 2017			350,000	70,000	368,000
A01233 Unattractive Area Allowance			<u>115,000</u>	<u>41,000</u>	<u>121,000</u>
001 Unattractive Area Allowance			115,000	41,000	121,000
A0123G Ad-hoc Relief Allowance-2018			350,000	70,000	500,000
A0123P Ad-hoc Relief Allowance 2019			350,000	70,000	500,000
A0124F Adhoc Relief Allowance-2021				100,000	100,000
A0124H Special Allowance-2021				100,000	100,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					163,000
A01250 Incentive Allowance			<u>30,000</u>	<u>14,000</u>	<u>50,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4159 Police Station Karang (Investigation) Kohistan Upper					
001 Incentive Allowance			30,000	14,000	50,000
A01260 Ration Allowance			35,000	18,000	37,000
A01261 Constabulary Allowance for Police Personnel			15,000	12,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>100,000</u>	<u>54,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>100,000</u>	<u>53,000</u>
001 Medical Charges			50,000	100,000	53,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES			<u>590,000</u>	<u>745,000</u>	<u>825,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>470,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>60,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	60,000	44,000
A03806 Transportation of Goods				<u>10,000</u>	
001 Transportation of Goods				10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>400,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	400,000	600,000
A039 TOTAL GENERAL			<u>140,000</u>	<u>265,000</u>	<u>174,000</u>
A03901 Stationery			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			30,000	50,000	40,000
A03902 Printing and Publication			<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
001 Printing and publication			25,000	25,000	40,000
A03953 Investigation Cost			50,000	150,000	55,000
A03970 Others			<u>35,000</u>	<u>40,000</u>	<u>39,000</u>
001 Others			35,000	40,000	39,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4159 Police Station Karang (Investigation) Kohistan Upper					
020 Dietary Charges				40,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>130,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
001 Transport			60,000	100,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>15,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>15,000</u>	<u>20,000</u>
001 Machinery and Equipment				15,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	15,000	20,000
Police Station Karang (Investigation) Kohistan Upper			3,556,000	2,809,000	7,593,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4160 Police Station Herban (Investigation) Kohistan Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,391,000</u>	<u>4,787,000</u>	<u>8,022,000</u>
A011 TOTAL PAY	5	5	<u>1,517,000</u>	<u>894,000</u>	<u>1,821,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,517,000</u>	<u>894,000</u>	<u>1,821,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,517,000</u>	<u>894,000</u>	<u>1,821,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	3	3	789,000		947,000
A012 TOTAL ALLOWANCES			<u>1,874,000</u>	<u>3,893,000</u>	<u>6,201,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,824,000</u>	<u>3,843,000</u>	<u>6,147,000</u>
A01202 House Rent Allowance			90,000	117,000	550,000
A01203 Conveyance Allowance			95,000	95,000	510,000
A01207 Washing Allowance			11,000	7,000	50,000
A0120Q Fixed Daily Allowance			100,000	142,000	500,000
A01210 Risk Allowance			<u>115,000</u>	<u>284,000</u>	<u>1,000,000</u>
001 Risk Allowance			115,000	284,000	1,000,000
A01217 Medical Allowance			70,000	284,000	500,000
A0121T Adhoc Relief Allowance 2013			23,000	284,000	200,000
A0122C Adhoc Relief Allowance - 2015			25,000	284,000	27,000
A0122M Adhoc Relief Allowance 2016			50,000	284,000	53,000
A0122Y Ad-hoc Relief Allowance 2017			350,000	284,000	368,000
A01233 Unattractive Area Allowance			<u>115,000</u>	<u>284,000</u>	<u>121,000</u>
001 Unattractive Area Allowance			115,000	284,000	121,000
A0123G Ad-hoc Relief Allowance-2018			350,000	284,000	500,000
A0123P Ad-hoc Relief Allowance 2019			350,000	284,000	500,000
A0124F Adhoc Relief Allowance-2021				284,000	284,000
A0124H Special Allowance-2021				284,000	284,000
A0124L Weather Allowance				284,000	284,000
A0124N Disparity Reduction Allowance 2022- 15%					239,000
A01250 Incentive Allowance			<u>30,000</u>	<u>28,000</u>	<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4160 Police Station Herban (Investigation) Kohistan Upper					
001 Incentive Allowance			30,000	28,000	50,000
A01260 Ration Allowance			35,000	31,000	37,000
A01261 Constabulary Allowance for Police Personnel			15,000	15,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES			<u>590,000</u>	<u>1,135,000</u>	<u>825,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>860,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03806 Transportation of Goods				<u>10,000</u>	
001 Transportation of Goods				10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>800,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	800,000	600,000
A039 TOTAL GENERAL			<u>140,000</u>	<u>265,000</u>	<u>174,000</u>
A03901 Stationery			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			30,000	50,000	40,000
A03902 Printing and Publication			<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
001 Printing and publication			25,000	25,000	40,000
A03953 Investigation Cost			50,000	150,000	55,000
A03970 Others			<u>35,000</u>	<u>40,000</u>	<u>39,000</u>
001 Others			35,000	40,000	39,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4160 Police Station Herban (Investigation) Kohistan Upper					
020 Dietary Charges				40,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>170,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>140,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>140,000</u>	<u>66,000</u>
001 Transport			60,000	140,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>15,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>15,000</u>	<u>20,000</u>
001 Machinery and Equipment				15,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	15,000	20,000
Police Station Herban (Investigation) Kohistan Upper			4,042,000	6,092,000	8,953,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4161 Police Station Sazeen (Investigation) Kohistan Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,729,000</u>	<u>2,664,000</u>	<u>7,584,000</u>
A011 TOTAL PAY	6	6	<u>1,855,000</u>	<u>1,031,000</u>	<u>2,227,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,855,000</u>	<u>1,031,000</u>	<u>2,227,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,855,000</u>	<u>1,031,000</u>	<u>2,227,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	3	3	789,000		947,000
A012 TOTAL ALLOWANCES			<u>1,874,000</u>	<u>1,633,000</u>	<u>5,357,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,824,000</u>	<u>1,513,000</u>	<u>5,303,000</u>
A01202 House Rent Allowance			90,000	164,000	550,000
A01203 Conveyance Allowance			95,000	106,000	510,000
A01207 Washing Allowance			11,000	17,000	50,000
A0120Q Fixed Daily Allowance			100,000	161,000	500,000
A01210 Risk Allowance			<u>115,000</u>	<u>289,000</u>	<u>1,000,000</u>
001 Risk Allowance			115,000	289,000	1,000,000
A01217 Medical Allowance			70,000	72,000	500,000
A0121T Adhoc Relief Allowance 2013			23,000	31,000	51,000
A0122C Adhoc Relief Allowance - 2015			25,000	25,000	27,000
A0122M Adhoc Relief Allowance 2016			50,000	87,000	53,000
A0122Y Ad-hoc Relief Allowance 2017			350,000	103,000	368,000
A01233 Unattractive Area Allowance			<u>115,000</u>	<u>71,000</u>	<u>121,000</u>
001 Unattractive Area Allowance			115,000	71,000	121,000
A0123G Ad-hoc Relief Allowance-2018			350,000	103,000	500,000
A0123P Ad-hoc Relief Allowance 2019			350,000	103,000	500,000
A0124F Adhoc Relief Allowance-2021				103,000	103,000
A0124N Disparity Reduction Allowance 2022- 15%					293,000
A01250 Incentive Allowance			<u>30,000</u>	<u>28,000</u>	<u>50,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4161 Police Station Sazeen (Investigation) Kohistan Upper					
001 Incentive Allowance			30,000	28,000	50,000
A01260 Ration Allowance			35,000	31,000	37,000
A01261 Constabulary Allowance for Police Personnel			15,000	19,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>120,000</u>	<u>54,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>120,000</u>	<u>53,000</u>
001 Medical Charges			50,000	120,000	53,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES			<u>590,000</u>	<u>1,185,000</u>	<u>825,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>910,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>100,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	100,000	44,000
A03806 Transportation of Goods				<u>10,000</u>	
001 Transportation of Goods				10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>800,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	800,000	600,000
A039 TOTAL GENERAL			<u>140,000</u>	<u>265,000</u>	<u>174,000</u>
A03901 Stationery			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			30,000	50,000	40,000
A03902 Printing and Publication			<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
001 Printing and publication			25,000	25,000	40,000
A03953 Investigation Cost			50,000	150,000	55,000
A03970 Others			<u>35,000</u>	<u>40,000</u>	<u>39,000</u>
001 Others			35,000	40,000	39,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4161 Police Station Sazeen (Investigation) Kohistan Upper					
020 Dietary Charges				40,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>180,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>150,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>150,000</u>	<u>66,000</u>
001 Transport			60,000	150,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>15,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>15,000</u>	<u>20,000</u>
001 Machinery and Equipment				15,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	15,000	20,000
Police Station Sazeen (Investigation) Kohistan Upper			4,380,000	4,029,000	8,515,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4164 Police Station Spot Mali (Investigation) Upper Kohistan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,610,000</u>	<u>4,997,000</u>
A011 TOTAL PAY		6		<u>2,062,000</u>	<u>1,110,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		6		<u>2,062,000</u>	<u>1,110,000</u>
A01151 Total Basic Pay Other Staff		6		<u>2,062,000</u>	<u>1,110,000</u>
A149 Assistant Sub Inspector (BPS-11)		1			550,000
H015 Head Constable (BPS-09)		1			510,000
C088 Constable (BPS-07)		4			50,000
A012 TOTAL ALLOWANCES				<u>3,548,000</u>	<u>3,887,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>3,232,000</u>	<u>3,832,000</u>
A01202 House Rent Allowance				328,000	
A01203 Conveyance Allowance				212,000	
A01207 Washing Allowance				34,000	
A0120Q Fixed Daily Allowance				322,000	500,000
A01210 Risk Allowance				<u>578,000</u>	<u>578,000</u>
001 Risk Allowance					578,000
A01217 Medical Allowance				144,000	500,000
A0121T Adhoc Relief Allowance 2013				62,000	62,000
A0122C Adhoc Relief Allowance - 2015				50,000	50,000
A0122M Adhoc Relief Allowance 2016				174,000	174,000
A0122Y Ad-hoc Relief Allowance 2017				206,000	206,000
A01233 Unattractive Area Allowance				<u>142,000</u>	<u>142,000</u>
001 Unattractive Area Allowance					142,000
A0123G Ad-hoc Relief Allowance-2018				206,000	500,000
A0123P Ad-hoc Relief Allowance 2019				206,000	500,000
A0124F Adhoc Relief Allowance-2021				206,000	206,000
A0124H Special Allowance-2021				206,000	206,000
A01250 Incentive Allowance				<u>56,000</u>	<u>56,000</u>
001 Incentive Allowance					56,000
A01260 Ration Allowance				62,000	62,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4164 Police Station Spot Mali (Investigation) Upper Kohistan					
A01261 Constabulary Allowance for Police Personnel				38,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>316,000</u>	<u>55,000</u>
A01274 Medical Charges				<u>240,000</u>	<u>53,000</u>
001 Medical Charges					53,000
A01276 Outfit allowance				38,000	1,000
A01278 Leave Salary				<u>38,000</u>	<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES				<u>1,870,000</u>	<u>937,000</u>
A032 TOTAL COMMUNICATIONS				<u>20,000</u>	<u>7,000</u>
A03201 Postage and Telegraph				20,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>1,320,000</u>	<u>830,000</u>
A03805 Travelling Allowance				<u>100,000</u>	<u>30,000</u>
001 Travelling Allowance					30,000
A03806 Transportation of Goods				20,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>1,200,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					800,000
A039 TOTAL GENERAL				<u>530,000</u>	<u>100,000</u>
A03901 Stationery				<u>100,000</u>	<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication				50,000	
A03953 Investigation Cost				300,000	50,000
A03970 Others				<u>80,000</u>	
020 Dietary Charges				40,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>360,000</u>	<u>95,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4164 Police Station Spot Mali (Investigation) Upper Kohistan					
A130 TOTAL TRANSPORT				<u>300,000</u>	<u>55,000</u>
A13001 Transport				<u>300,000</u>	<u>55,000</u>
001 Transport					55,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>30,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>30,000</u>	<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE				<u>30,000</u>	<u>20,000</u>
A13201 Furniture and Fixture				30,000	20,000
Police Station Spot Mali (Investigation) Upper Kohistan				7,840,000	6,029,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4259 Supernumerary Posts of ASI District Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,543,000</u>	<u>9,880,000</u>	<u>7,882,000</u>
A011 TOTAL PAY	16	16	<u>2,276,000</u>	<u>2,276,000</u>	<u>2,732,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	16	16	<u>2,276,000</u>	<u>2,276,000</u>	<u>2,732,000</u>
A01151 Total Basic Pay Other Staff	16	16	<u>2,276,000</u>	<u>2,276,000</u>	<u>2,732,000</u>
A149 Assistant Sub Inspector (BPS-11)	16	16	2,276,000		2,732,000
A012 TOTAL ALLOWANCES			<u>3,267,000</u>	<u>7,604,000</u>	<u>5,150,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,267,000</u>	<u>7,604,000</u>	<u>5,150,000</u>
A01202 House Rent Allowance			277,000	322,000	550,000
A01203 Conveyance Allowance			426,000	4,426,000	510,000
A01207 Washing Allowance			22,000	22,000	50,000
A0120Q Fixed Daily Allowance			407,000	407,000	500,000
A01210 Risk Allowance			<u>614,000</u>	<u>724,000</u>	<u>645,000</u>
001 Risk Allowance			614,000	724,000	645,000
A01217 Medical Allowance			224,000	224,000	500,000
A0121T Adhoc Relief Allowance 2013			43,000	43,000	51,000
A0122C Adhoc Relief Allowance - 2015			31,000	31,000	33,000
A0122M Adhoc Relief Allowance 2016			177,000	177,000	186,000
A0122Y Ad-hoc Relief Allowance 2017			251,000	251,000	264,000
A0123G Ad-hoc Relief Allowance-2018			251,000	251,000	500,000
A0123P Ad-hoc Relief Allowance 2019			251,000	251,000	500,000
A0124F Adhoc Relief Allowance-2021				182,000	182,000
A0124N Disparity Reduction Allowance 2022- 15%					359,000
A01250 Incentive Allowance			<u>116,000</u>	<u>116,000</u>	<u>122,000</u>
001 Incentive Allowance			116,000	116,000	122,000
A01260 Ration Allowance			102,000	102,000	108,000
A01261 Constabulary Allowance for Police Personnel			75,000	75,000	90,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4259 Supernumerary Posts of ASI District Karak					
Supernumerary Posts of ASI District Karak			5,543,000	9,880,000	7,882,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4265 Police Station Karak (Operations) Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,741,000</u>	<u>28,549,000</u>	<u>35,209,000</u>
A011 TOTAL PAY	62	62	<u>17,128,000</u>	<u>17,128,000</u>	<u>20,556,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>550,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>550,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	61	61	<u>16,578,000</u>	<u>16,578,000</u>	<u>19,896,000</u>
A01151 Total Basic Pay Other Staff	61	61	<u>16,578,000</u>	<u>16,578,000</u>	<u>19,896,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,352,000		1,623,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	5	5	1,486,000		1,784,000
C088 Constable (BPS-07)	50	50	13,138,000		15,766,000
A012 TOTAL ALLOWANCES			<u>10,613,000</u>	<u>11,421,000</u>	<u>14,653,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,563,000</u>	<u>11,395,000</u>	<u>14,599,000</u>
A01202 House Rent Allowance			984,000	984,000	1,034,000
A01203 Conveyance Allowance			924,000	924,000	971,000
A01207 Washing Allowance			66,000	66,000	70,000
A0120Q Fixed Daily Allowance			1,293,000	1,293,000	1,358,000
A01210 Risk Allowance			<u>1,606,000</u>	<u>1,606,000</u>	<u>1,687,000</u>
001 Risk Allowance			1,606,000	1,606,000	1,687,000
A01217 Medical Allowance			667,000	667,000	701,000
A0121T Adhoc Relief Allowance 2013			248,000	248,000	261,000
A0122C Adhoc Relief Allowance - 2015			161,000	161,000	170,000
A0122M Adhoc Relief Allowance 2016			791,000	791,000	831,000
A0122Y Ad-hoc Relief Allowance 2017			1,000,000	1,000,000	1,050,000
A01239 Special allowance				30,000	
A0123G Ad-hoc Relief Allowance-2018			1,019,000	1,019,000	1,070,000
A0123P Ad-hoc Relief Allowance 2019			1,019,000	1,019,000	1,070,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4265 Police Station Karak (Operations) Karak					
A0124F Adhoc Relief Allowance-2021				372,000	372,000
A0124H Special Allowance-2021				215,000	215,000
A0124L Weather Allowance				215,000	215,000
A0124N Disparity Reduction Allowance 2022- 15%					2,698,000
A01250 Incentive Allowance			<u>329,000</u>	<u>329,000</u>	<u>346,000</u>
001 Incentive Allowance			329,000	329,000	346,000
A01260 Ration Allowance			299,000	299,000	314,000
A01261 Constabulary Allowance for Police Personnel			148,000	148,000	156,000
A01270 Other			<u>9,000</u>	<u>9,000</u>	<u>10,000</u>
092 Police Services Uniform Allowance			9,000	9,000	10,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>26,000</u>	<u>54,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>25,000</u>	<u>53,000</u>
001 Medical Charges			50,000	25,000	53,000
A01278 Leave Salary				<u>1,000</u>	<u>1,000</u>
001 Leave Salary				1,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>1,673,000</u>	<u>1,735,000</u>	<u>2,037,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>60,000</u>	<u>51,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			40,000	50,000	44,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>400,000</u>	<u>700,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>700,000</u>
001 Electricity			400,000	400,000	700,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,087,000</u>	<u>1,140,000</u>	<u>1,144,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4265 Police Station Karak (Operations) Karak					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,047,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,047,000	1,100,000	1,100,000
A039 TOTAL GENERAL			<u>135,000</u>	<u>135,000</u>	<u>142,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Stationery			40,000	40,000	44,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			40,000	40,000	40,000
A03953 Investigation Cost			15,000	15,000	17,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>151,000</u>	<u>205,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>165,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>165,000</u>
001 Transport			150,000	150,000	165,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	1,000	20,000
Police Station Karak (Operations) Karak			29,565,000	30,435,000	37,451,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4266 Police Station Sabir Abad (Operations) Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,992,000</u>	<u>23,791,000</u>	<u>25,778,000</u>
A011 TOTAL PAY	45	45	<u>12,353,000</u>	<u>7,185,000</u>	<u>14,825,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	45	45	<u>12,353,000</u>	<u>7,185,000</u>	<u>14,825,000</u>
A01151 Total Basic Pay Other Staff	45	45	<u>12,353,000</u>	<u>7,185,000</u>	<u>14,825,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	2	2	675,000		810,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	4	4	1,188,000		1,426,000
C088 Constable (BPS-07)	36	36	9,459,000		11,351,000
A012 TOTAL ALLOWANCES			<u>7,639,000</u>	<u>16,606,000</u>	<u>10,953,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,589,000</u>	<u>16,581,000</u>	<u>10,899,000</u>
A01202 House Rent Allowance			709,000	7,090,000	745,000
A01203 Conveyance Allowance			659,000	659,000	692,000
A01207 Washing Allowance			47,000	47,000	50,000
A0120Q Fixed Daily Allowance			928,000	928,000	975,000
A01210 Risk Allowance			<u>1,150,000</u>	<u>1,150,000</u>	<u>1,208,000</u>
001 Risk Allowance			1,150,000	1,150,000	1,208,000
A01217 Medical Allowance			486,000	486,000	500,000
A0121T Adhoc Relief Allowance 2013			178,000	1,780,000	187,000
A0122C Adhoc Relief Allowance - 2015			115,000	115,000	121,000
A0122M Adhoc Relief Allowance 2016			566,000	566,000	595,000
A0122Y Ad-hoc Relief Allowance 2017			716,000	716,000	752,000
A01239 Special allowance				19,000	
A0123G Ad-hoc Relief Allowance-2018			736,000	736,000	773,000
A0123P Ad-hoc Relief Allowance 2019			736,000	736,000	773,000
A0124F Adhoc Relief Allowance-2021				330,000	330,000
A0124H Special Allowance-2021				330,000	330,000
A0124L Weather Allowance				330,000	330,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4266 Police Station Sabir Abad (Operations) Karak					
A0124N Disparity Reduction Allowance 2022- 15%					1,946,000
A01250 Incentive Allowance			<u>240,000</u>	<u>240,000</u>	<u>252,000</u>
001 Incentive Allowance			240,000	240,000	252,000
A01260 Ration Allowance			216,000	216,000	227,000
A01261 Constabulary Allowance for Police Personnel			107,000	107,000	113,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>25,000</u>	<u>54,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>25,000</u>	<u>53,000</u>
001 Medical Charges			50,000	25,000	53,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES			<u>1,673,000</u>	<u>1,674,000</u>	<u>1,686,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>50,000</u>	<u>51,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			40,000	40,000	44,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>401,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,087,000</u>	<u>1,088,000</u>	<u>1,092,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,047,000</u>	<u>1,048,000</u>	<u>1,048,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,047,000	1,048,000	1,048,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4266 Police Station Sabir Abad (Operations) Karak					
A039 TOTAL GENERAL			<u>135,000</u>	<u>135,000</u>	<u>142,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Stationery			40,000	40,000	44,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			40,000	40,000	40,000
A03953 Investigation Cost			15,000	15,000	17,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>201,000</u>	<u>205,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>200,000</u>	<u>165,000</u>
A13001 Transport			<u>150,000</u>	<u>200,000</u>	<u>165,000</u>
001 Transport			150,000	200,000	165,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	1,000	20,000
Police Station Sabir Abad (Operations) Karak			21,816,000	25,666,000	27,669,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4267 Police Station Latambar (Operations) Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,266,000</u>	<u>7,245,000</u>	<u>24,427,000</u>
A011 TOTAL PAY	52	52	<u>14,083,000</u>	<u>2,213,000</u>	<u>16,905,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	52	52	<u>14,083,000</u>	<u>2,213,000</u>	<u>16,905,000</u>
A01151 Total Basic Pay Other Staff	52	52	<u>14,083,000</u>	<u>2,210,000</u>	<u>16,902,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	3	3	891,000		1,070,000
C088 Constable (BPS-07)	45	45	11,823,000		14,188,000
A01152 Personal pay				3,000	3,000
A012 TOTAL ALLOWANCES			<u>183,000</u>	<u>5,032,000</u>	<u>7,522,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>183,000</u>	<u>5,022,000</u>	<u>7,492,000</u>
A01202 House Rent Allowance			100,000	358,000	550,000
A01203 Conveyance Allowance				370,000	510,000
A01207 Washing Allowance				26,000	50,000
A0120Q Fixed Daily Allowance				537,000	537,000
A01210 Risk Allowance				<u>1,106,000</u>	<u>1,106,000</u>
001 Risk Allowance				1,106,000	1,106,000
A01217 Medical Allowance				276,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	68,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	41,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	281,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	405,000	300,000
A01239 Special allowance				19,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	405,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	414,000	500,000
A0124F Adhoc Relief Allowance-2021				405,000	405,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4267 Police Station Latambar (Operations) Karak					
A0124N Disparity Reduction Allowance 2022- 15%					2,219,000
A01250 Incentive Allowance				<u>130,000</u>	<u>130,000</u>
001 Incentive Allowance					130,000
A01260 Ration Allowance			1,000	124,000	2,000
A01261 Constabulary Allowance for Police Personnel			1,000	57,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>10,000</u>	<u>30,000</u>
A01274 Medical Charges				<u>10,000</u>	<u>30,000</u>
001 Medical Charges				10,000	30,000
A03 TOTAL OPERATING EXPENSES			<u>1,671,000</u>	<u>1,714,000</u>	<u>1,738,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>40,000</u>	<u>51,000</u>
A03201 Postage and Telegraph			10,000		7,000
A03202 Telephone and Trunk Call			40,000	40,000	44,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>401,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,087,000</u>	<u>1,140,000</u>	<u>1,144,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,047,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,047,000	1,100,000	1,100,000
A039 TOTAL GENERAL			<u>133,000</u>	<u>133,000</u>	<u>142,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4267 Police Station Latambar (Operations) Karak					
001 Stationery			40,000	40,000	44,000
A03902 Printing and Publication			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001 Printing and publication			38,000	38,000	40,000
A03953 Investigation Cost			15,000	15,000	17,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>201,000</u>	<u>205,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>200,000</u>	<u>165,000</u>
A13001 Transport			<u>150,000</u>	<u>200,000</u>	<u>165,000</u>
001 Transport			150,000	200,000	165,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	1,000	20,000
Police Station Latambar (Operations) Karak			16,088,000	9,160,000	26,370,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4268 Police Station Bandadaud Shah (Operations) Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,507,000</u>	<u>17,133,000</u>	<u>26,967,000</u>
A011 TOTAL PAY	<u>47</u>	<u>47</u>	<u>12,638,000</u>	<u>7,750,000</u>	<u>15,167,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>47</u>	<u>47</u>	<u>12,638,000</u>	<u>7,750,000</u>	<u>15,167,000</u>
A01151 Total Basic Pay Other Staff	<u>47</u>	<u>47</u>	<u>12,638,000</u>	<u>7,750,000</u>	<u>15,167,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	4	4	1,188,000		1,426,000
C088 Constable (BPS-07)	40	40	10,510,000		12,612,000
A012 TOTAL ALLOWANCES			<u>7,869,000</u>	<u>9,383,000</u>	<u>11,800,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,819,000</u>	<u>9,358,000</u>	<u>11,746,000</u>
A01202 House Rent Allowance			734,000	734,000	771,000
A01203 Conveyance Allowance			674,000	674,000	708,000
A01207 Washing Allowance			50,000	50,000	53,000
A0120Q Fixed Daily Allowance			935,000	935,000	982,000
A01210 Risk Allowance			<u>1,192,000</u>	<u>1,192,000</u>	<u>1,252,000</u>
001 Risk Allowance			1,192,000	1,192,000	1,252,000
A01217 Medical Allowance			508,000	508,000	534,000
A0121T Adhoc Relief Allowance 2013			183,000	183,000	193,000
A0122C Adhoc Relief Allowance - 2015			119,000	119,000	125,000
A0122M Adhoc Relief Allowance 2016			584,000	584,000	614,000
A0122Y Ad-hoc Relief Allowance 2017			739,000	739,000	776,000
A0123G Ad-hoc Relief Allowance-2018			758,000	758,000	796,000
A0123P Ad-hoc Relief Allowance 2019			758,000	758,000	796,000
A0124F Adhoc Relief Allowance-2021				513,000	513,000
A0124H Special Allowance-2021				513,000	513,000
A0124L Weather Allowance				513,000	513,000
A0124N Disparity Reduction Allowance 2022- 15%					1,991,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4268 Police Station Bandadaud Shah (Operations) Karak					
A01250 Incentive Allowance			<u>251,000</u>	<u>251,000</u>	<u>264,000</u>
001 Incentive Allowance			251,000	251,000	264,000
A01260 Ration Allowance			226,000	226,000	238,000
A01261 Constabulary Allowance for Police Personnel			108,000	108,000	114,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>25,000</u>	<u>54,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>25,000</u>	<u>53,000</u>
001 Medical Charges			50,000	25,000	53,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES			<u>1,671,000</u>	<u>1,724,000</u>	<u>1,738,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>50,000</u>	<u>51,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			40,000	40,000	44,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>401,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,087,000</u>	<u>1,140,000</u>	<u>1,144,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,047,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,047,000	1,100,000	1,100,000
A039 TOTAL GENERAL			<u>133,000</u>	<u>133,000</u>	<u>142,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4268 Police Station Bandadaud Shah (Operations) Karak					
001 Stationery			40,000	40,000	44,000
A03902 Printing and Publication			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001 Printing and publication			38,000	38,000	40,000
A03953 Investigation Cost			15,000	15,000	17,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>201,000</u>	<u>205,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>200,000</u>	<u>165,000</u>
A13001 Transport			<u>150,000</u>	<u>200,000</u>	<u>165,000</u>
001 Transport			150,000	200,000	165,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	1,000	20,000
Police Station Bandadaud Shah (Operations) Karak			22,329,000	19,058,000	28,910,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4269 Police Station Terri (Operations) Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,210,000</u>	<u>17,647,000</u>	<u>33,093,000</u>
A011 TOTAL PAY	47	47	<u>12,678,000</u>	<u>2,500,000</u>	<u>15,215,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	47	47	<u>12,678,000</u>	<u>2,500,000</u>	<u>15,215,000</u>
A01151 Total Basic Pay Other Staff	47	47	<u>12,678,000</u>	<u>2,500,000</u>	<u>15,215,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	2	2	675,000		810,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	3	3	891,000		1,070,000
C088 Constable (BPS-07)	40	40	10,510,000		12,612,000
A012 TOTAL ALLOWANCES			<u>14,532,000</u>	<u>15,147,000</u>	<u>17,878,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>14,482,000</u>	<u>15,122,000</u>	<u>17,824,000</u>
A01202 House Rent Allowance			7,362,000	7,362,000	7,731,000
A01203 Conveyance Allowance			680,000	680,000	714,000
A01207 Washing Allowance			50,000	50,000	53,000
A0120Q Fixed Daily Allowance			951,000	951,000	999,000
A01210 Risk Allowance			<u>1,194,000</u>	<u>1,194,000</u>	<u>1,254,000</u>
001 Risk Allowance			1,194,000	1,194,000	1,254,000
A01217 Medical Allowance			508,000	508,000	534,000
A0121T Adhoc Relief Allowance 2013			184,000	184,000	194,000
A0122C Adhoc Relief Allowance - 2015			119,000	119,000	125,000
A0122M Adhoc Relief Allowance 2016			586,000	586,000	616,000
A0122Y Ad-hoc Relief Allowance 2017			741,000	741,000	779,000
A01239 Special allowance				28,000	
A0123G Ad-hoc Relief Allowance-2018			761,000	761,000	800,000
A0123P Ad-hoc Relief Allowance 2019			761,000	761,000	800,000
A0124F Adhoc Relief Allowance-2021				204,000	204,000
A0124H Special Allowance-2021				204,000	204,000
A0124L Weather Allowance				204,000	204,000
A0124N Disparity Reduction Allowance 2022- 15%					1,997,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4269 Police Station Terri (Operations) Karak					
A01250 Incentive Allowance			<u>251,000</u>	<u>251,000</u>	<u>264,000</u>
001 Incentive Allowance			251,000	251,000	264,000
A01260 Ration Allowance			226,000	226,000	238,000
A01261 Constabulary Allowance for Police Personnel			108,000	108,000	114,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>25,000</u>	<u>54,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>25,000</u>	<u>53,000</u>
001 Medical Charges			50,000	25,000	53,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES			<u>1,673,000</u>	<u>1,726,000</u>	<u>1,738,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>50,000</u>	<u>51,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			40,000	40,000	44,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>401,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,087,000</u>	<u>1,140,000</u>	<u>1,144,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,047,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,047,000	1,100,000	1,100,000
A039 TOTAL GENERAL			<u>135,000</u>	<u>135,000</u>	<u>142,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Stationery			40,000	40,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4269 Police Station Terri (Operations) Karak					
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			40,000	40,000	40,000
A03953 Investigation Cost			15,000	15,000	17,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>201,000</u>	<u>205,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>200,000</u>	<u>165,000</u>
A13001 Transport			<u>150,000</u>	<u>200,000</u>	<u>165,000</u>
001 Transport			150,000	200,000	165,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	1,000	20,000
Police Station Terri (Operations) Karak			29,034,000	19,574,000	35,036,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4270 Police Station Gurguri (Operations) Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,712,000</u>	<u>18,671,000</u>	<u>29,971,000</u>
A011 TOTAL PAY	52	52	<u>13,991,000</u>	<u>7,993,000</u>	<u>16,791,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	52	52	<u>13,991,000</u>	<u>7,993,000</u>	<u>16,791,000</u>
A01151 Total Basic Pay Other Staff	52	52	<u>13,991,000</u>	<u>7,993,000</u>	<u>16,791,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	2	2	675,000		810,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	3	3	891,000		1,070,000
C088 Constable (BPS-07)	45	45	11,823,000		14,188,000
A012 TOTAL ALLOWANCES			<u>8,721,000</u>	<u>10,678,000</u>	<u>13,180,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,671,000</u>	<u>10,653,000</u>	<u>13,126,000</u>
A01202 House Rent Allowance			813,000	813,000	854,000
A01203 Conveyance Allowance			750,000	750,000	788,000
A01207 Washing Allowance			55,000	55,000	58,000
A0120Q Fixed Daily Allowance			1,049,000	1,049,000	1,102,000
A01210 Risk Allowance			<u>1,321,000</u>	<u>1,321,000</u>	<u>1,388,000</u>
001 Risk Allowance			1,321,000	1,321,000	1,388,000
A01217 Medical Allowance			562,000	562,000	591,000
A0121T Adhoc Relief Allowance 2013			203,000	203,000	214,000
A0122C Adhoc Relief Allowance - 2015			131,000	131,000	138,000
A0122M Adhoc Relief Allowance 2016			646,000	646,000	679,000
A0122Y Ad-hoc Relief Allowance 2017			817,000	817,000	858,000
A01239 Special allowance				171,000	
A0123G Ad-hoc Relief Allowance-2018			838,000	838,000	880,000
A0123P Ad-hoc Relief Allowance 2019			838,000	838,000	880,000
A0124F Adhoc Relief Allowance-2021				135,000	135,000
A0124H Special Allowance-2021				838,000	838,000
A0124L Weather Allowance				838,000	838,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4270 Police Station Gurguri (Operations) Karak					
A0124N Disparity Reduction Allowance 2022- 15%					2,204,000
A01250 Incentive Allowance			<u>279,000</u>	<u>279,000</u>	<u>293,000</u>
001 Incentive Allowance			279,000	279,000	293,000
A01260 Ration Allowance			250,000	250,000	263,000
A01261 Constabulary Allowance for Police Personnel			119,000	119,000	125,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>25,000</u>	<u>54,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>25,000</u>	<u>53,000</u>
001 Medical Charges			50,000	25,000	53,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES			<u>1,673,000</u>	<u>1,726,000</u>	<u>1,738,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>50,000</u>	<u>51,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			40,000	40,000	44,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>401,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,087,000</u>	<u>1,140,000</u>	<u>1,144,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,047,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,047,000	1,100,000	1,100,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4270 Police Station Gurguri (Operations) Karak					
A039 TOTAL GENERAL			<u>135,000</u>	<u>135,000</u>	<u>142,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Stationery			40,000	40,000	44,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			40,000	40,000	40,000
A03953 Investigation Cost			15,000	15,000	17,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>201,000</u>	<u>205,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>200,000</u>	<u>165,000</u>
A13001 Transport			<u>150,000</u>	<u>200,000</u>	<u>165,000</u>
001 Transport			150,000	200,000	165,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	1,000	20,000
Police Station Gurguri (Operations) Karak			24,536,000	20,598,000	31,914,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4271 Police Station Khuram (Operations) Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,850,000</u>	<u>16,607,000</u>	<u>25,601,000</u>
A011 TOTAL PAY	45	45	<u>12,261,000</u>	<u>8,000,000</u>	<u>14,715,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	45	45	<u>12,261,000</u>	<u>8,000,000</u>	<u>14,715,000</u>
A01151 Total Basic Pay Other Staff	45	45	<u>12,261,000</u>	<u>8,000,000</u>	<u>14,715,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,012,000		1,215,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	4	4	1,188,000		1,426,000
C088 Constable (BPS-07)	36	36	9,459,000		11,351,000
A012 TOTAL ALLOWANCES			<u>7,589,000</u>	<u>8,607,000</u>	<u>10,886,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,589,000</u>	<u>8,607,000</u>	<u>10,885,000</u>
A01202 House Rent Allowance			709,000	709,000	745,000
A01203 Conveyance Allowance			659,000	659,000	692,000
A01207 Washing Allowance			47,000	47,000	50,000
A0120Q Fixed Daily Allowance			928,000	928,000	975,000
A01210 Risk Allowance			<u>1,150,000</u>	<u>1,150,000</u>	<u>1,208,000</u>
001 Risk Allowance			1,150,000	1,150,000	1,208,000
A01217 Medical Allowance			486,000	486,000	500,000
A0121T Adhoc Relief Allowance 2013			178,000	178,000	187,000
A0122C Adhoc Relief Allowance - 2015			115,000	115,000	121,000
A0122M Adhoc Relief Allowance 2016			566,000	566,000	595,000
A0122Y Ad-hoc Relief Allowance 2017			716,000	716,000	752,000
A01239 Special allowance				28,000	
A0123G Ad-hoc Relief Allowance-2018			736,000	736,000	773,000
A0123P Ad-hoc Relief Allowance 2019			736,000	736,000	773,000
A0124F Adhoc Relief Allowance-2021				330,000	330,000
A0124H Special Allowance-2021				330,000	330,000
A0124L Weather Allowance				330,000	330,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4271 Police Station Khuram (Operations) Karak					
A0124N Disparity Reduction Allowance 2022- 15%					1,932,000
A01250 Incentive Allowance			<u>240,000</u>	<u>240,000</u>	<u>252,000</u>
001 Incentive Allowance			240,000	240,000	252,000
A01260 Ration Allowance			216,000	216,000	227,000
A01261 Constabulary Allowance for Police Personnel			107,000	107,000	113,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>1,000</u>
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES			<u>1,673,000</u>	<u>1,726,000</u>	<u>1,738,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>50,000</u>	<u>51,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			40,000	40,000	44,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>401,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,087,000</u>	<u>1,140,000</u>	<u>1,144,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,047,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,047,000	1,100,000	1,100,000
A039 TOTAL GENERAL			<u>135,000</u>	<u>135,000</u>	<u>142,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4271 Police Station Khuram (Operations) Karak					
001 Stationery			40,000	40,000	44,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			40,000	40,000	40,000
A03953 Investigation Cost			15,000	15,000	17,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>201,000</u>	<u>205,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>200,000</u>	<u>165,000</u>
A13001 Transport			<u>150,000</u>	<u>200,000</u>	<u>165,000</u>
001 Transport			150,000	200,000	165,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	1,000	20,000
Police Station Khuram (Operations) Karak			21,674,000	18,534,000	27,544,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4272	Police Station Shah Saleem (Operations) Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,900,000</u>	<u>16,439,000</u>	<u>25,489,000</u>
A011	TOTAL PAY		45	45	<u>12,261,000</u>	<u>8,003,000</u>	<u>14,718,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		45	45	<u>12,261,000</u>	<u>8,003,000</u>	<u>14,718,000</u>
A01151	Total Basic Pay Other Staff		45	45	<u>12,261,000</u>	<u>8,000,000</u>	<u>14,715,000</u>
S138	Sub Inspector	(BPS-14)	1	1	430,000		516,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,012,000		1,215,000
J013	Junior Clerk	(BPS-11)	1	1	172,000		207,000
H015	Head Constable	(BPS-09)	4	4	1,188,000		1,426,000
C088	Constable	(BPS-07)	36	36	9,459,000		11,351,000
A01152	Personal pay					3,000	3,000
A012	TOTAL ALLOWANCES				<u>7,639,000</u>	<u>8,436,000</u>	<u>10,771,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,589,000</u>	<u>8,411,000</u>	<u>10,717,000</u>
A01202	House Rent Allowance				709,000	709,000	745,000
A01203	Conveyance Allowance				659,000	659,000	692,000
A01207	Washing Allowance				47,000	47,000	50,000
A0120Q	Fixed Daily Allowance				928,000	928,000	975,000
A01210	Risk Allowance				<u>1,150,000</u>	<u>1,150,000</u>	<u>1,208,000</u>
001	Risk Allowance				1,150,000	1,150,000	1,208,000
A01217	Medical Allowance				486,000	486,000	500,000
A0121T	Adhoc Relief Allowance 2013				178,000	178,000	187,000
A0122C	Adhoc Relief Allowance - 2015				115,000	115,000	121,000
A0122M	Adhoc Relief Allowance 2016				566,000	566,000	595,000
A0122Y	Ad-hoc Relief Allowance 2017				716,000	716,000	752,000
A0123G	Ad-hoc Relief Allowance-2018				736,000	736,000	773,000
A0123P	Ad-hoc Relief Allowance 2019				736,000	736,000	773,000
A0124F	Adhoc Relief Allowance-2021					274,000	274,000
A0124H	Special Allowance-2021					274,000	274,000
A0124L	Weather Allowance					274,000	274,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4272 Police Station Shah Saleem (Operations) Karak					
A0124N Disparity Reduction Allowance 2022- 15%					1,932,000
A01250 Incentive Allowance			<u>240,000</u>	<u>240,000</u>	<u>252,000</u>
001 Incentive Allowance			240,000	240,000	252,000
A01260 Ration Allowance			216,000	216,000	227,000
A01261 Constabulary Allowance for Police Personnel			107,000	107,000	113,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>25,000</u>	<u>54,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>25,000</u>	<u>53,000</u>
001 Medical Charges			50,000	25,000	53,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES			<u>1,673,000</u>	<u>1,726,000</u>	<u>1,738,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>50,000</u>	<u>51,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			40,000	40,000	44,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>401,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,087,000</u>	<u>1,140,000</u>	<u>1,144,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,047,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,047,000	1,100,000	1,100,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4272 Police Station Shah Saleem (Operations) Karak					
A039 TOTAL GENERAL			<u>135,000</u>	<u>135,000</u>	<u>142,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Stationery			40,000	40,000	44,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			40,000	40,000	40,000
A03953 Investigation Cost			15,000	15,000	17,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>201,000</u>	<u>205,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>200,000</u>	<u>165,000</u>
A13001 Transport			<u>150,000</u>	<u>200,000</u>	<u>165,000</u>
001 Transport			150,000	200,000	165,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	1,000	20,000
Police Station Shah Saleem (Operations) Karak			21,724,000	18,366,000	27,432,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4273 Police Station Takhat Nasrati (Operations) Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,682,000</u>	<u>27,558,000</u>	<u>41,952,000</u>
A011 TOTAL PAY	71	71	<u>19,588,000</u>	<u>12,550,000</u>	<u>23,508,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>550,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>550,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	70	70	<u>19,038,000</u>	<u>12,000,000</u>	<u>22,848,000</u>
A01151 Total Basic Pay Other Staff	70	70	<u>19,038,000</u>	<u>12,000,000</u>	<u>22,848,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,352,000		1,623,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	3	3	891,000		1,070,000
C088 Constable (BPS-07)	60	60	15,764,000		18,917,000
A012 TOTAL ALLOWANCES			<u>12,094,000</u>	<u>15,008,000</u>	<u>18,444,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>12,044,000</u>	<u>14,958,000</u>	<u>18,389,000</u>
A01202 House Rent Allowance			1,124,000	1,124,000	1,181,000
A01203 Conveyance Allowance			1,056,000	1,056,000	1,109,000
A01207 Washing Allowance			76,000	76,000	80,000
A0120Q Fixed Daily Allowance			1,485,000	1,485,000	1,560,000
A01210 Risk Allowance			<u>1,840,000</u>	<u>1,840,000</u>	<u>1,932,000</u>
001 Risk Allowance			1,840,000	1,840,000	1,932,000
A01217 Medical Allowance			764,000	764,000	803,000
A0121T Adhoc Relief Allowance 2013			284,000	284,000	299,000
A0122C Adhoc Relief Allowance - 2015			184,000	184,000	194,000
A0122M Adhoc Relief Allowance 2016			905,000	905,000	951,000
A0122Y Ad-hoc Relief Allowance 2017			1,144,000	1,144,000	1,202,000
A01239 Special allowance				269,000	
A0123G Ad-hoc Relief Allowance-2018			1,145,000	1,144,000	1,203,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4273 Police Station Takhat Nasrati (Operations) Karak					
A0123P Ad-hoc Relief Allowance 2019			1,145,000	1,144,000	1,203,000
A0124F Adhoc Relief Allowance-2021				359,000	359,000
A0124H Special Allowance-2021				1,144,000	1,144,000
A0124L Weather Allowance				1,144,000	1,144,000
A0124N Disparity Reduction Allowance 2022- 15%					3,086,000
A01250 Incentive Allowance			<u>374,000</u>	<u>374,000</u>	<u>393,000</u>
001 Incentive Allowance			374,000	374,000	393,000
A01260 Ration Allowance			343,000	343,000	361,000
A01261 Constabulary Allowance for Police Personnel			166,000	166,000	175,000
A01270 Other			<u>9,000</u>	<u>9,000</u>	<u>10,000</u>
092 Police Services Uniform Allowance			9,000	9,000	10,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>25,000</u>	<u>53,000</u>
001 Medical Charges			50,000	25,000	53,000
A01276 Outfit allowance				25,000	1,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES			<u>1,671,000</u>	<u>1,724,000</u>	<u>1,738,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>50,000</u>	<u>51,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			40,000	40,000	44,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>401,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,087,000</u>	<u>1,140,000</u>	<u>1,144,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4273 Police Station Takhat Nasrati (Operations) Karak					
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,047,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,047,000	1,100,000	1,100,000
A039 TOTAL GENERAL			<u>133,000</u>	<u>133,000</u>	<u>142,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Stationery			40,000	40,000	44,000
A03902 Printing and Publication			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001 Printing and publication			38,000	38,000	40,000
A03953 Investigation Cost			15,000	15,000	17,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>201,000</u>	<u>205,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>200,000</u>	<u>165,000</u>
A13001 Transport			<u>150,000</u>	<u>200,000</u>	<u>165,000</u>
001 Transport			150,000	200,000	165,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	1,000	20,000
Police Station Takhat Nasrati (Operations) Karak			33,504,000	29,483,000	43,895,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4274 Police Station Karak (Investigation) Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,155,000</u>	<u>7,849,000</u>	<u>10,833,000</u>
A011 TOTAL PAY	11	13	<u>3,561,000</u>	<u>3,561,000</u>	<u>4,475,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>550,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>550,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	10	12	<u>3,011,000</u>	<u>3,011,000</u>	<u>3,815,000</u>
A01151 Total Basic Pay Other Staff	10	12	<u>3,011,000</u>	<u>3,011,000</u>	<u>3,815,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	2	4	675,000		1,011,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	5	5	1,313,000		1,576,000
A012 TOTAL ALLOWANCES			<u>3,594,000</u>	<u>4,288,000</u>	<u>6,358,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,544,000</u>	<u>4,238,000</u>	<u>6,304,000</u>
A01202 House Rent Allowance			321,000	321,000	550,000
A01203 Conveyance Allowance			325,000	325,000	510,000
A01207 Washing Allowance			20,000	20,000	50,000
A0120Q Fixed Daily Allowance			465,000	465,000	500,000
A01210 Risk Allowance			<u>534,000</u>	<u>534,000</u>	<u>561,000</u>
001 Risk Allowance			534,000	534,000	561,000
A01217 Medical Allowance			194,000	194,000	500,000
A0121T Adhoc Relief Allowance 2013			86,000	86,000	200,000
A0122C Adhoc Relief Allowance - 2015			56,000	56,000	59,000
A0122M Adhoc Relief Allowance 2016			274,000	274,000	319,000
A0122Y Ad-hoc Relief Allowance 2017			347,000	347,000	396,000
A0123G Ad-hoc Relief Allowance-2018			347,000	347,000	500,000
A0123P Ad-hoc Relief Allowance 2019			347,000	347,000	500,000
A0124H Special Allowance-2021				347,000	431,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4274 Police Station Karak (Investigation) Karak					
A0124L Weather Allowance				347,000	347,000
A0124N Disparity Reduction Allowance 2022- 15%					607,000
A01250 Incentive Allowance			<u>84,000</u>	<u>84,000</u>	<u>89,000</u>
001 Incentive Allowance			84,000	84,000	89,000
A01260 Ration Allowance			90,000	90,000	95,000
A01261 Constabulary Allowance for Police Personnel			54,000	54,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES			<u>813,000</u>	<u>1,102,000</u>	<u>1,089,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>640,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	600,000	600,000
A039 TOTAL GENERAL			<u>362,000</u>	<u>462,000</u>	<u>438,000</u>
A03901 Stationery			<u>25,000</u>	<u>25,000</u>	<u>40,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4274 Police Station Karak (Investigation) Karak					
001 Stationery			25,000	25,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>12,000</u>	<u>40,000</u>
001 Printing and publication			12,000	12,000	40,000
A03953 Investigation Cost			300,000	400,000	330,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	25,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>100,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
001 Transport			60,000	100,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Karak (Investigation) Karak			8,029,000	9,051,000	12,028,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4275 Police Station Sabir Abad (Investigation) Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,474,000</u>	<u>3,820,000</u>	<u>7,590,000</u>
A011 TOTAL PAY	6	7	<u>1,688,000</u>	<u>1,688,000</u>	<u>2,127,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	7	<u>1,688,000</u>	<u>1,688,000</u>	<u>2,127,000</u>
A01151 Total Basic Pay Other Staff	6	7	<u>1,688,000</u>	<u>1,688,000</u>	<u>2,127,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	2	338,000		506,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	4	4	1,052,000		1,263,000
A012 TOTAL ALLOWANCES			<u>1,786,000</u>	<u>2,132,000</u>	<u>5,463,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,736,000</u>	<u>2,082,000</u>	<u>5,409,000</u>
A01202 House Rent Allowance			159,000	159,000	550,000
A01203 Conveyance Allowance			150,000	150,000	510,000
A01207 Washing Allowance			11,000	11,000	50,000
A0120Q Fixed Daily Allowance			223,000	223,000	500,000
A01210 Risk Allowance			<u>265,000</u>	<u>265,000</u>	<u>1,000,000</u>
001 Risk Allowance			265,000	265,000	1,000,000
A01217 Medical Allowance			108,000	108,000	500,000
A0121T Adhoc Relief Allowance 2013			41,000	41,000	51,000
A0122C Adhoc Relief Allowance - 2015			26,000	26,000	28,000
A0122M Adhoc Relief Allowance 2016			130,000	130,000	153,000
A0122Y Ad-hoc Relief Allowance 2017			164,000	164,000	189,000
A0123G Ad-hoc Relief Allowance-2018			164,000	164,000	500,000
A0123P Ad-hoc Relief Allowance 2019			164,000	164,000	500,000
A0124F Adhoc Relief Allowance-2021				18,000	18,000
A0124H Special Allowance-2021				164,000	206,000
A0124L Weather Allowance				164,000	164,000
A0124N Disparity Reduction Allowance 2022- 15%					289,000
A01250 Incentive Allowance			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
001 Incentive Allowance			56,000	56,000	59,000
A01260 Ration Allowance			49,000	49,000	52,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4275 Police Station Sabir Abad (Investigation) Karak					
A01261 Constabulary Allowance for Police Personnel			26,000	26,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES			<u>813,000</u>	<u>1,002,000</u>	<u>1,089,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>640,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	600,000	600,000
A039 TOTAL GENERAL			<u>362,000</u>	<u>362,000</u>	<u>438,000</u>
A03901 Stationery			<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
001 Stationery			25,000	25,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>12,000</u>	<u>40,000</u>
001 Printing and publication			12,000	12,000	40,000
A03953 Investigation Cost			300,000	300,000	330,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
002 Other Contingencies			25,000		28,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4275 Police Station Sabir Abad (Investigation) Karak					
020 Dietary Charges				25,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>100,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
001 Transport			60,000	100,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Sabir Abad (Investigation) Karak			4,348,000	4,922,000	8,785,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4276 Police Station Latambar (Investigation) Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,710,000</u>	<u>4,755,000</u>	<u>8,713,000</u>
A011 TOTAL PAY	8	9	<u>2,379,000</u>	<u>2,379,000</u>	<u>2,956,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	9	<u>2,379,000</u>	<u>2,379,000</u>	<u>2,956,000</u>
A01151 Total Basic Pay Other Staff	8	9	<u>2,379,000</u>	<u>2,379,000</u>	<u>2,956,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	2	338,000		506,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	5	5	1,313,000		1,576,000
A012 TOTAL ALLOWANCES			<u>2,331,000</u>	<u>2,376,000</u>	<u>5,757,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,257,000</u>	<u>2,351,000</u>	<u>5,678,000</u>
A01202 House Rent Allowance			219,000	219,000	550,000
A01203 Conveyance Allowance			208,000	208,000	510,000
A01207 Washing Allowance			14,000	14,000	50,000
A0120Q Fixed Daily Allowance			314,000	25,000	500,000
A01210 Risk Allowance			<u>366,000</u>	<u>366,000</u>	<u>1,000,000</u>
001 Risk Allowance			366,000	366,000	1,000,000
A01217 Medical Allowance			144,000	144,000	500,000
A0121T Adhoc Relief Allowance 2013			57,000	57,000	60,000
A0122C Adhoc Relief Allowance - 2015			37,000	37,000	39,000
A0122M Adhoc Relief Allowance 2016			183,000	183,000	209,000
A0122Y Ad-hoc Relief Allowance 2017			183,000	183,000	209,000
A0123G Ad-hoc Relief Allowance-2018			183,000	183,000	500,000
A0123P Ad-hoc Relief Allowance 2019			183,000	183,000	500,000
A0124F Adhoc Relief Allowance-2021				17,000	17,000
A0124H Special Allowance-2021				183,000	225,000
A0124L Weather Allowance				183,000	183,000
A0124N Disparity Reduction Allowance 2022- 15%					398,000
A01250 Incentive Allowance			<u>65,000</u>	<u>65,000</u>	<u>69,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4276 Police Station Latambar (Investigation) Karak					
001 Incentive Allowance			65,000	65,000	69,000
A01260 Ration Allowance			65,000	65,000	69,000
A01261 Constabulary Allowance for Police Personnel			36,000	36,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>74,000</u>	<u>25,000</u>	<u>79,000</u>
A01274 Medical Charges			<u>74,000</u>	<u>25,000</u>	<u>78,000</u>
001 Medical Charges			74,000	25,000	78,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES			<u>813,000</u>	<u>1,102,000</u>	<u>1,089,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>740,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>700,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	700,000	600,000
A039 TOTAL GENERAL			<u>362,000</u>	<u>362,000</u>	<u>438,000</u>
A03901 Stationery			<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
001 Stationery			25,000	25,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>12,000</u>	<u>40,000</u>
001 Printing and publication			12,000	12,000	40,000
A03953 Investigation Cost			300,000	300,000	330,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4276 Police Station Latambar (Investigation) Karak					
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	25,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>100,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
001 Transport			60,000	100,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Latambar (Investigation) Karak			5,584,000	5,957,000	9,908,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4277 Police Station Bandadaud Shah (Investigation) Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,463,000</u>	<u>7,405,000</u>	<u>10,172,000</u>
A011 TOTAL PAY	10	11	<u>3,224,000</u>	<u>3,224,000</u>	<u>3,970,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>550,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>550,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	9	10	<u>2,674,000</u>	<u>2,674,000</u>	<u>3,310,000</u>
A01151 Total Basic Pay Other Staff	9	10	<u>2,674,000</u>	<u>2,674,000</u>	<u>3,310,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	2	338,000		506,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	5	5	1,313,000		1,576,000
A012 TOTAL ALLOWANCES			<u>3,239,000</u>	<u>4,181,000</u>	<u>6,202,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,189,000</u>	<u>4,131,000</u>	<u>6,148,000</u>
A01202 House Rent Allowance			291,000	291,000	550,000
A01203 Conveyance Allowance			291,000	291,000	510,000
A01207 Washing Allowance			18,000	18,000	50,000
A0120Q Fixed Daily Allowance			406,000	406,000	500,000
A01210 Risk Allowance			<u>485,000</u>	<u>485,000</u>	<u>510,000</u>
001 Risk Allowance			485,000	485,000	510,000
A01217 Medical Allowance			176,000	176,000	500,000
A0121T Adhoc Relief Allowance 2013			78,000	78,000	82,000
A0122C Adhoc Relief Allowance - 2015			50,000	50,000	53,000
A0122M Adhoc Relief Allowance 2016			248,000	248,000	277,000
A0122Y Ad-hoc Relief Allowance 2017			314,000	314,000	346,000
A0123G Ad-hoc Relief Allowance-2018			314,000	314,000	500,000
A0123P Ad-hoc Relief Allowance 2019			314,000	314,000	500,000
A0124F Adhoc Relief Allowance-2021				314,000	314,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4277 Police Station Bandadaud Shah (Investigation) Karak					
A0124H Special Allowance-2021				314,000	356,000
A0124L Weather Allowance				314,000	314,000
A0124N Disparity Reduction Allowance 2022- 15%					531,000
A01250 Incentive Allowance			<u>74,000</u>	<u>74,000</u>	<u>78,000</u>
001 Incentive Allowance			74,000	74,000	78,000
A01260 Ration Allowance			82,000	82,000	87,000
A01261 Constabulary Allowance for Police Personnel			48,000	48,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES			<u>813,000</u>	<u>1,077,000</u>	<u>1,089,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>740,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>700,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	700,000	600,000
A039 TOTAL GENERAL			<u>362,000</u>	<u>337,000</u>	<u>438,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4277 Police Station Bandadaud Shah (Investigation) Karak					
A03901 Stationery			<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
001 Stationery			25,000	25,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>12,000</u>	<u>40,000</u>
001 Printing and publication			12,000	12,000	40,000
A03953 Investigation Cost			300,000	300,000	330,000
A03970 Others			<u>25,000</u>		<u>28,000</u>
002 Other Contingencies			25,000		28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>100,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
001 Transport			60,000	100,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Bandadaud Shah (Investigation) Karak			7,337,000	8,582,000	11,367,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4278	Police Station Terri (Investigation) Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,300,000</u>	<u>4,932,000</u>	<u>8,503,000</u>
A011	TOTAL PAY				<u>2,118,000</u>	<u>2,118,000</u>	<u>2,643,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,118,000</u>	<u>2,118,000</u>	<u>2,643,000</u>
A01151	Total Basic Pay Other Staff				<u>2,118,000</u>	<u>2,118,000</u>	<u>2,643,000</u>
S138	Sub Inspector	(BPS-14)	1	1	430,000		516,000
A149	Assistant Sub Inspector	(BPS-11)	1	2	338,000		506,000
H015	Head Constable	(BPS-09)	1	1	298,000		358,000
C088	Constable	(BPS-07)	4	4	1,052,000		1,263,000
A012	TOTAL ALLOWANCES				<u>2,182,000</u>	<u>2,814,000</u>	<u>5,860,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,132,000</u>	<u>2,764,000</u>	<u>5,806,000</u>
A01202	House Rent Allowance				194,000	194,000	550,000
A01203	Conveyance Allowance				184,000	184,000	510,000
A01207	Washing Allowance				13,000	13,000	50,000
A0120Q	Fixed Daily Allowance				281,000	281,000	500,000
A01210	Risk Allowance				<u>324,000</u>	<u>324,000</u>	<u>1,000,000</u>
001	Risk Allowance				324,000	324,000	1,000,000
A01217	Medical Allowance				126,000	126,000	500,000
A0121T	Adhoc Relief Allowance 2013				51,000	251,000	200,000
A0122C	Adhoc Relief Allowance - 2015				33,000	33,000	35,000
A0122M	Adhoc Relief Allowance 2016				163,000	163,000	188,000
A0122Y	Ad-hoc Relief Allowance 2017				206,000	206,000	233,000
A0123G	Ad-hoc Relief Allowance-2018				206,000	206,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				206,000	206,000	500,000
A0124F	Adhoc Relief Allowance-2021					20,000	20,000
A0124H	Special Allowance-2021					206,000	248,000
A0124L	Weather Allowance					206,000	206,000
A0124N	Disparity Reduction Allowance 2022- 15%						357,000
A01250	Incentive Allowance				<u>56,000</u>	<u>56,000</u>	<u>59,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4278 Police Station Terri (Investigation) Karak					
001 Incentive Allowance			56,000	56,000	59,000
A01260 Ration Allowance			57,000	57,000	60,000
A01261 Constabulary Allowance for Police Personnel			32,000	32,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES			<u>813,000</u>	<u>1,102,000</u>	<u>1,089,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>740,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>700,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	700,000	600,000
A039 TOTAL GENERAL			<u>362,000</u>	<u>362,000</u>	<u>438,000</u>
A03901 Stationery			<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
001 Stationery			25,000	25,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>12,000</u>	<u>40,000</u>
001 Printing and publication			12,000	12,000	40,000
A03953 Investigation Cost			300,000	300,000	330,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4278 Police Station Terri (Investigation) Karak					
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	25,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>100,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
001 Transport			60,000	100,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Terri (Investigation) Karak			5,174,000	6,134,000	9,698,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4279 Police Station Gurguri (Investigation) Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,300,000</u>	<u>4,731,000</u>	<u>8,351,000</u>
A011 TOTAL PAY	7	8	<u>2,118,000</u>	<u>2,118,000</u>	<u>2,643,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	8	<u>2,118,000</u>	<u>2,118,000</u>	<u>2,643,000</u>
A01151 Total Basic Pay Other Staff	7	8	<u>2,118,000</u>	<u>2,118,000</u>	<u>2,643,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	2	338,000		506,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	4	4	1,052,000		1,263,000
A012 TOTAL ALLOWANCES			<u>2,182,000</u>	<u>2,613,000</u>	<u>5,708,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,132,000</u>	<u>2,563,000</u>	<u>5,654,000</u>
A01202 House Rent Allowance			194,000	194,000	550,000
A01203 Conveyance Allowance			184,000	184,000	510,000
A01207 Washing Allowance			13,000	13,000	50,000
A0120Q Fixed Daily Allowance			281,000	281,000	500,000
A01210 Risk Allowance			<u>324,000</u>	<u>324,000</u>	<u>1,000,000</u>
001 Risk Allowance			324,000	324,000	1,000,000
A01217 Medical Allowance			126,000	126,000	500,000
A0121T Adhoc Relief Allowance 2013			51,000	51,000	54,000
A0122C Adhoc Relief Allowance - 2015			33,000	33,000	35,000
A0122M Adhoc Relief Allowance 2016			163,000	163,000	188,000
A0122Y Ad-hoc Relief Allowance 2017			206,000	206,000	233,000
A01239 Special allowance				5,000	
A0123G Ad-hoc Relief Allowance-2018			206,000	206,000	500,000
A0123P Ad-hoc Relief Allowance 2019			206,000	206,000	500,000
A0124F Adhoc Relief Allowance-2021				14,000	14,000
A0124H Special Allowance-2021				206,000	248,000
A0124L Weather Allowance				206,000	206,000
A0124N Disparity Reduction Allowance 2022- 15%					357,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4279 Police Station Gurguri (Investigation) Karak					
A01250 Incentive Allowance			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
001 Incentive Allowance			56,000	56,000	59,000
A01260 Ration Allowance			57,000	57,000	60,000
A01261 Constabulary Allowance for Police Personnel			32,000	32,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES			<u>813,000</u>	<u>802,000</u>	<u>1,089,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>440,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>400,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	400,000	600,000
A039 TOTAL GENERAL			<u>362,000</u>	<u>362,000</u>	<u>438,000</u>
A03901 Stationery			<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
001 Stationery			25,000	25,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>12,000</u>	<u>40,000</u>
001 Printing and publication			12,000	12,000	40,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4279 Police Station Gurguri (Investigation) Karak					
A03953 Investigation Cost			300,000	300,000	330,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	25,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>60,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001 Transport			60,000	60,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Gurguri (Investigation) Karak			5,174,000	5,593,000	9,546,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4280 Police Station Khuram (Investigation) Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,300,000</u>	<u>5,234,000</u>	<u>8,355,000</u>
A011 TOTAL PAY	7	8	<u>2,118,000</u>	<u>2,118,000</u>	<u>2,643,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	8	<u>2,118,000</u>	<u>2,118,000</u>	<u>2,643,000</u>
A01151 Total Basic Pay Other Staff	7	8	<u>2,118,000</u>	<u>2,118,000</u>	<u>2,643,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	2	338,000		506,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	4	4	1,052,000		1,263,000
A012 TOTAL ALLOWANCES			<u>2,182,000</u>	<u>3,116,000</u>	<u>5,712,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,132,000</u>	<u>3,066,000</u>	<u>5,658,000</u>
A01202 House Rent Allowance			194,000	194,000	550,000
A01203 Conveyance Allowance			184,000	184,000	510,000
A01207 Washing Allowance			13,000	13,000	50,000
A0120Q Fixed Daily Allowance			281,000	281,000	500,000
A01210 Risk Allowance			<u>324,000</u>	<u>324,000</u>	<u>1,000,000</u>
001 Risk Allowance			324,000	324,000	1,000,000
A01217 Medical Allowance			126,000	126,000	500,000
A0121T Adhoc Relief Allowance 2013			51,000	51,000	54,000
A0122C Adhoc Relief Allowance - 2015			33,000	33,000	35,000
A0122M Adhoc Relief Allowance 2016			163,000	163,000	188,000
A0122Y Ad-hoc Relief Allowance 2017			206,000	206,000	233,000
A0123G Ad-hoc Relief Allowance-2018			206,000	206,000	500,000
A0123P Ad-hoc Relief Allowance 2019			206,000	206,000	500,000
A0124F Adhoc Relief Allowance-2021				18,000	18,000
A0124H Special Allowance-2021				206,000	248,000
A0124L Weather Allowance				206,000	206,000
A0124N Disparity Reduction Allowance 2022- 15%					357,000
A01250 Incentive Allowance			<u>56,000</u>	<u>560,000</u>	<u>59,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4280 Police Station Khuram (Investigation) Karak					
001 Incentive Allowance			56,000	560,000	59,000
A01260 Ration Allowance			57,000	57,000	60,000
A01261 Constabulary Allowance for Police Personnel			32,000	32,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES			<u>813,000</u>	<u>802,000</u>	<u>1,089,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>440,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>400,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	400,000	600,000
A039 TOTAL GENERAL			<u>362,000</u>	<u>362,000</u>	<u>438,000</u>
A03901 Stationery			<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
001 Stationery			25,000	25,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>12,000</u>	<u>40,000</u>
001 Printing and publication			12,000	12,000	40,000
A03953 Investigation Cost			300,000	300,000	330,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4280 Police Station Khuram (Investigation) Karak					
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	25,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>60,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001 Transport			60,000	60,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Khuram (Investigation) Karak			5,174,000	6,096,000	9,550,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4281 Police Station Shah Saleem (Investigation) Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,066,000</u>	<u>4,496,000</u>	<u>8,304,000</u>
A011 TOTAL PAY	6	7	<u>2,109,000</u>	<u>2,109,000</u>	<u>2,632,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	7	<u>2,109,000</u>	<u>2,109,000</u>	<u>2,632,000</u>
A01151 Total Basic Pay Other Staff	6	7	<u>2,109,000</u>	<u>2,109,000</u>	<u>2,632,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	2	338,000		506,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	3	3	1,043,000		1,252,000
A012 TOTAL ALLOWANCES			<u>1,957,000</u>	<u>2,387,000</u>	<u>5,672,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,907,000</u>	<u>2,337,000</u>	<u>5,618,000</u>
A01202 House Rent Allowance			19,000	19,000	550,000
A01203 Conveyance Allowance			184,000	184,000	510,000
A01207 Washing Allowance			13,000	13,000	50,000
A0120Q Fixed Daily Allowance			281,000	281,000	500,000
A01210 Risk Allowance			<u>324,000</u>	<u>324,000</u>	<u>1,000,000</u>
001 Risk Allowance			324,000	324,000	1,000,000
A01217 Medical Allowance			126,000	126,000	500,000
A0121T Adhoc Relief Allowance 2013			51,000	51,000	54,000
A0122C Adhoc Relief Allowance - 2015			33,000	33,000	35,000
A0122M Adhoc Relief Allowance 2016			163,000	163,000	188,000
A0122Y Ad-hoc Relief Allowance 2017			206,000	206,000	233,000
A0123G Ad-hoc Relief Allowance-2018			206,000	206,000	500,000
A0123P Ad-hoc Relief Allowance 2019			206,000	206,000	500,000
A0124F Adhoc Relief Allowance-2021				18,000	18,000
A0124H Special Allowance-2021				206,000	248,000
A0124L Weather Allowance				206,000	206,000
A0124N Disparity Reduction Allowance 2022- 15%					356,000
A01250 Incentive Allowance			<u>6,000</u>	<u>6,000</u>	<u>20,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4281 Police Station Shah Saleem (Investigation) Karak					
001 Incentive Allowance			6,000	6,000	20,000
A01260 Ration Allowance			57,000	57,000	60,000
A01261 Constabulary Allowance for Police Personnel			32,000	32,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>54,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES			<u>813,000</u>	<u>1,102,000</u>	<u>1,089,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>740,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>700,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	700,000	600,000
A039 TOTAL GENERAL			<u>362,000</u>	<u>362,000</u>	<u>438,000</u>
A03901 Stationery			<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
001 Stationery			25,000	25,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>12,000</u>	<u>40,000</u>
001 Printing and publication			12,000	12,000	40,000
A03953 Investigation Cost			300,000	300,000	330,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4281 Police Station Shah Saleem (Investigation) Karak					
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
002 Other Contingencies			25,000		28,000
020 Dietary Charges				25,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>100,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
001 Transport			60,000	100,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Shah Saleem (Investigation) Karak			4,940,000	5,698,000	9,499,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4282	Police Station Takhat Nasrati (Investigation) Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,380,000</u>	<u>5,922,000</u>	<u>9,854,000</u>
A011	TOTAL PAY		9	12	<u>2,674,000</u>	<u>2,674,000</u>	<u>3,612,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	12	<u>2,674,000</u>	<u>2,674,000</u>	<u>3,612,000</u>
A01151	Total Basic Pay Other Staff		9	12	<u>2,674,000</u>	<u>2,674,000</u>	<u>3,612,000</u>
S138	Sub Inspector	(BPS-14)	1	1	430,000		516,000
A149	Assistant Sub Inspector	(BPS-11)	1	4	338,000		808,000
H015	Head Constable	(BPS-09)	2	2	593,000		712,000
C088	Constable	(BPS-07)	5	5	1,313,000		1,576,000
A012	TOTAL ALLOWANCES				<u>2,706,000</u>	<u>3,248,000</u>	<u>6,242,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,701,000</u>	<u>3,243,000</u>	<u>6,211,000</u>
A01202	House Rent Allowance				248,000	248,000	550,000
A01203	Conveyance Allowance				231,000	231,000	510,000
A01207	Washing Allowance				16,000	16,000	50,000
A0120Q	Fixed Daily Allowance				347,000	347,000	500,000
A01210	Risk Allowance				<u>412,000</u>	<u>412,000</u>	<u>1,000,000</u>
001	Risk Allowance				412,000	412,000	1,000,000
A01217	Medical Allowance				162,000	162,000	500,000
A0121T	Adhoc Relief Allowance 2013				64,000	64,000	68,000
A0122C	Adhoc Relief Allowance - 2015				42,000	42,000	45,000
A0122M	Adhoc Relief Allowance 2016				206,000	206,000	263,000
A0122Y	Ad-hoc Relief Allowance 2017				261,000	261,000	321,000
A0123G	Ad-hoc Relief Allowance-2018				261,000	261,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				261,000	261,000	500,000
A0124F	Adhoc Relief Allowance-2021					20,000	20,000
A0124H	Special Allowance-2021					261,000	387,000
A0124L	Weather Allowance					261,000	261,000
A0124N	Disparity Reduction Allowance 2022- 15%						490,000
A01250	Incentive Allowance				<u>74,000</u>	<u>74,000</u>	<u>78,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4282 Police Station Takhat Nasrati (Investigation) Karak					
001 Incentive Allowance			74,000	74,000	78,000
A01260 Ration Allowance			74,000	74,000	78,000
A01261 Constabulary Allowance for Police Personnel			42,000	42,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>5,000</u>	<u>5,000</u>	<u>31,000</u>
A01274 Medical Charges			<u>5,000</u>	<u>5,000</u>	<u>30,000</u>
001 Medical Charges			5,000	5,000	30,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES			<u>813,000</u>	<u>1,105,000</u>	<u>1,089,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>740,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>700,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	700,000	600,000
A039 TOTAL GENERAL			<u>362,000</u>	<u>365,000</u>	<u>438,000</u>
A03901 Stationery			<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
001 Stationery			25,000	25,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			12,000	15,000	40,000
A03953 Investigation Cost			300,000	300,000	330,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4282 Police Station Takhat Nasrati (Investigation) Karak					
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	25,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>100,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
001 Transport			60,000	100,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Takhat Nasrati (Investigation) Karak			6,254,000	7,127,000	11,049,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4284 Police Station for SNGPL Distt. Karak I					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,993,000</u>	<u>19,064,000</u>	<u>20,999,000</u>
A011 TOTAL PAY	45	46	<u>6,533,000</u>	<u>6,533,000</u>	<u>7,991,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	45	46	<u>6,533,000</u>	<u>6,533,000</u>	<u>7,991,000</u>
A01151 Total Basic Pay Other Staff	45	46	<u>6,533,000</u>	<u>6,533,000</u>	<u>7,991,000</u>
S138 Sub Inspector (BPS-14)	1	1	200,000		240,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)	4	4	614,000		737,000
C088 Constable (BPS-07)	40	40	5,719,000		6,863,000
A012 TOTAL ALLOWANCES			<u>9,460,000</u>	<u>12,531,000</u>	<u>13,008,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,460,000</u>	<u>12,531,000</u>	<u>13,008,000</u>
A01202 House Rent Allowance			849,000	1,243,000	975,000
A01203 Conveyance Allowance			1,032,000	1,032,000	1,119,000
A01207 Washing Allowance			80,000	80,000	84,000
A0120Q Fixed Daily Allowance			1,465,000	1,465,000	1,539,000
A01210 Risk Allowance			<u>1,886,000</u>	<u>2,823,000</u>	<u>1,981,000</u>
001 Risk Allowance			1,886,000	2,823,000	1,981,000
A01217 Medical Allowance			793,000	793,000	851,000
A0121T Adhoc Relief Allowance 2013			16,000	16,000	51,000
A0122C Adhoc Relief Allowance - 2015			11,000	11,000	12,000
A0122M Adhoc Relief Allowance 2016			519,000	519,000	561,000
A0122Y Ad-hoc Relief Allowance 2017			629,000	629,000	677,000
A0123G Ad-hoc Relief Allowance-2018			629,000	629,000	677,000
A0123P Ad-hoc Relief Allowance 2019			629,000	629,000	677,000
A0124F Adhoc Relief Allowance-2021				580,000	580,000
A0124H Special Allowance-2021				580,000	622,000
A0124L Weather Allowance				580,000	580,000
A0124N Disparity Reduction Allowance 2022- 15%					1,052,000
A01250 Incentive Allowance			<u>401,000</u>	<u>401,000</u>	<u>422,000</u>
001 Incentive Allowance			401,000	401,000	422,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4284 Police Station for SNGPL Distt. Karak I					
A01260 Ration Allowance			360,000	360,000	378,000
A01261 Constabulary Allowance for Police Personnel			161,000	161,000	170,000
A03 TOTAL OPERATING EXPENSES			<u>1,593,000</u>	<u>1,093,000</u>	<u>1,209,000</u>
A032 TOTAL COMMUNICATIONS			<u>48,000</u>	<u>48,000</u>	<u>51,000</u>
A03201 Postage and Telegraph			8,000	8,000	7,000
A03202 Telephone and Trunk Call			40,000	40,000	44,000
A033 TOTAL UTILITIES			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,000,000</u>	<u>500,000</u>	<u>600,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>500,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	500,000	600,000
A039 TOTAL GENERAL			<u>145,000</u>	<u>145,000</u>	<u>158,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Stationery			40,000	40,000	44,000
A03902 Printing and Publication			<u>35,000</u>	<u>35,000</u>	<u>40,000</u>
001 Printing and publication			35,000	35,000	40,000
A03953 Investigation Cost			30,000	30,000	33,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>145,000</u>	<u>145,000</u>	<u>160,000</u>
A130 TOTAL TRANSPORT			<u>145,000</u>	<u>145,000</u>	<u>160,000</u>
A13001 Transport			<u>145,000</u>	<u>145,000</u>	<u>160,000</u>
001 Transport			145,000	145,000	160,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023

03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

KK4284 Police Station for SNGPL Distt. Karak I

Police Station for SNGPL Distt. Karak I			Rs	Rs	Rs
			17,731,000	20,302,000	22,368,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4287 Police Station for SNGPL - I (Investigation) Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,805,000</u>	<u>4,908,000</u>
A011 TOTAL PAY				<u>1,031,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF				<u>1,031,000</u>	
A01151 Total Basic Pay Other Staff				<u>1,031,000</u>	
A012 TOTAL ALLOWANCES				<u>1,774,000</u>	<u>4,908,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,616,000</u>	<u>4,853,000</u>
A01202 House Rent Allowance				164,000	550,000
A01203 Conveyance Allowance				106,000	510,000
A01207 Washing Allowance				17,000	50,000
A0120Q Fixed Daily Allowance				161,000	500,000
A01210 Risk Allowance				<u>289,000</u>	<u>1,000,000</u>
001 Risk Allowance					1,000,000
A01217 Medical Allowance				72,000	500,000
A0121T Adhoc Relief Allowance 2013				31,000	51,000
A0122C Adhoc Relief Allowance - 2015				25,000	25,000
A0122M Adhoc Relief Allowance 2016				87,000	87,000
A0122Y Ad-hoc Relief Allowance 2017				103,000	103,000
A01233 Unattractive Area Allowance				<u>71,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018				103,000	500,000
A0123P Ad-hoc Relief Allowance 2019				103,000	500,000
A0124F Adhoc Relief Allowance-2021				103,000	103,000
A0124H Special Allowance-2021				103,000	103,000
A01250 Incentive Allowance				<u>28,000</u>	<u>50,000</u>
001 Incentive Allowance					50,000
A01260 Ration Allowance				31,000	31,000
A01261 Constabulary Allowance for Police Personnel				19,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>158,000</u>	<u>55,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4287 Police Station for SNGPL - I (Investigation) Karak					
A01274 Medical Charges				<u>120,000</u>	<u>53,000</u>
001 Medical Charges					53,000
A01276 Outfit allowance				19,000	1,000
A01278 Leave Salary				<u>19,000</u>	<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES				<u>935,000</u>	<u>737,000</u>
A032 TOTAL COMMUNICATIONS				<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph				10,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>660,000</u>	<u>630,000</u>
A03805 Travelling Allowance				<u>50,000</u>	<u>30,000</u>
001 Travelling Allowance					30,000
A03806 Transportation of Goods				10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					600,000
A039 TOTAL GENERAL				<u>265,000</u>	<u>100,000</u>
A03901 Stationery				<u>50,000</u>	<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication				25,000	
A03953 Investigation Cost				150,000	50,000
A03970 Others				40,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>180,000</u>	<u>95,000</u>
A130 TOTAL TRANSPORT				<u>150,000</u>	<u>55,000</u>
A13001 Transport				<u>150,000</u>	<u>55,000</u>
001 Transport					55,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4287 Police Station for SNGPL - I (Investigation) Karak					
A131 TOTAL MACHINERY AND EQUIPMENT				<u>15,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>15,000</u>	<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE				<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture				15,000	20,000
Police Station for SNGPL - I (Investigation) Karak				3,920,000	5,740,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4288 Police Station for SNGPL - II (Investigation) Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,805,000</u>	<u>4,908,000</u>
A011 TOTAL PAY				<u>1,031,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF				<u>1,031,000</u>	
A01151 Total Basic Pay Other Staff				<u>1,031,000</u>	
A012 TOTAL ALLOWANCES				<u>1,774,000</u>	<u>4,908,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,616,000</u>	<u>4,853,000</u>
A01202 House Rent Allowance				164,000	550,000
A01203 Conveyance Allowance				106,000	510,000
A01207 Washing Allowance				17,000	50,000
A0120Q Fixed Daily Allowance				161,000	500,000
A01210 Risk Allowance				<u>289,000</u>	<u>1,000,000</u>
001 Risk Allowance					1,000,000
A01217 Medical Allowance				72,000	500,000
A0121T Adhoc Relief Allowance 2013				31,000	51,000
A0122C Adhoc Relief Allowance - 2015				25,000	25,000
A0122M Adhoc Relief Allowance 2016				87,000	87,000
A0122Y Ad-hoc Relief Allowance 2017				103,000	103,000
A01233 Unattractive Area Allowance				<u>71,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018				103,000	500,000
A0123P Ad-hoc Relief Allowance 2019				103,000	500,000
A0124F Adhoc Relief Allowance-2021				103,000	103,000
A0124H Special Allowance-2021				103,000	103,000
A01250 Incentive Allowance				<u>28,000</u>	<u>50,000</u>
001 Incentive Allowance					50,000
A01260 Ration Allowance				31,000	31,000
A01261 Constabulary Allowance for Police Personnel				19,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>158,000</u>	<u>55,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4288 Police Station for SNGPL - II (Investigation) Karak					
A01274 Medical Charges				<u>120,000</u>	<u>53,000</u>
001 Medical Charges					53,000
A01276 Outfit allowance				19,000	1,000
A01278 Leave Salary				<u>19,000</u>	<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES				<u>935,000</u>	<u>737,000</u>
A032 TOTAL COMMUNICATIONS				<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph				10,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>660,000</u>	<u>630,000</u>
A03805 Travelling Allowance				<u>50,000</u>	<u>30,000</u>
001 Travelling Allowance					30,000
A03806 Transportation of Goods				10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					600,000
A039 TOTAL GENERAL				<u>265,000</u>	<u>100,000</u>
A03901 Stationery				<u>50,000</u>	<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication				25,000	
A03953 Investigation Cost				150,000	50,000
A03970 Others				40,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>180,000</u>	<u>95,000</u>
A130 TOTAL TRANSPORT				<u>150,000</u>	<u>55,000</u>
A13001 Transport				<u>150,000</u>	<u>55,000</u>
001 Transport					55,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4288 Police Station for SNGPL - II (Investigation) Karak					
A131 TOTAL MACHINERY AND EQUIPMENT				<u>15,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>15,000</u>	<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE				<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture				15,000	20,000
Police Station for SNGPL - II (Investigation) Karak				3,920,000	5,740,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4003 SP Investigation Kohistan Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,263,000</u>	<u>13,755,000</u>	<u>17,731,000</u>
A011 TOTAL PAY	45	45	<u>6,533,000</u>	<u>5,435,000</u>	<u>7,846,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>688,000</u>	<u>740,000</u>	<u>827,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>688,000</u>	<u>740,000</u>	<u>827,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	461,000		554,000
I012 Inspector (BPS-16)	1	1	227,000		273,000
A011-2 TOTAL PAY OF OTHER STAFF	43	43	<u>5,845,000</u>	<u>4,695,000</u>	<u>7,019,000</u>
A01151 Total Basic Pay Other Staff	43	43	<u>5,845,000</u>	<u>4,695,000</u>	<u>7,019,000</u>
S035 Senior Clerk (BPS-14)	1	1	183,000		220,000
S138 Sub Inspector (BPS-14)	2	2	500,000		600,000
A149 Assistant Sub Inspector (BPS-11)	4	4	702,000		843,000
J013 Junior Clerk (BPS-11)	2	2	302,000		363,000
H015 Head Constable (BPS-09)	8	8	1,248,000		1,498,000
C088 Constable (BPS-07)	22	22	2,447,000		2,937,000
M010 Mali (BPS-03)	1	1	116,000		140,000
N005 Naib Qasid (BPS-03)	1	1	116,000		140,000
S162 Sweeper (BPS-03)	2	2	231,000		278,000
A012 TOTAL ALLOWANCES			<u>6,730,000</u>	<u>8,320,000</u>	<u>9,885,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,628,000</u>	<u>8,270,000</u>	<u>9,700,000</u>
A01202 House Rent Allowance			287,000	818,000	550,000
A01203 Conveyance Allowance			1,126,000	568,000	1,183,000
A01207 Washing Allowance			14,000	36,000	50,000
A01208 Dress Allowance			5,000	14,000	21,000
A0120D Integrated Allowance			2,000		20,000
A0120Q Fixed Daily Allowance			260,000	689,000	500,000
A01210 Risk Allowance			<u>664,000</u>	<u>1,444,000</u>	<u>698,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4003 SP Investigation Kohistan Lower					
001 Risk Allowance			664,000	1,444,000	698,000
A01217 Medical Allowance			767,000	442,000	806,000
A0121T Adhoc Relief Allowance 2013			41,000	106,000	200,000
A0122C Adhoc Relief Allowance - 2015			27,000	75,000	29,000
A0122M Adhoc Relief Allowance 2016			599,000	373,000	629,000
A0122N Special Conveyance Allowance to Disabled Employees			1,000		2,000
A0122Y Ad-hoc Relief Allowance 2017			754,000	544,000	792,000
A01233 Unattractive Area Allowance			<u>228,000</u>	<u>395,000</u>	<u>240,000</u>
001 Unattractive Area Allowance			228,000	395,000	240,000
A0123G Ad-hoc Relief Allowance-2018			754,000	592,000	792,000
A0123L Scheduled Post Allowance for Police Officers			231,000	547,000	243,000
A0123P Ad-hoc Relief Allowance 2019			709,000	472,000	745,000
A0124F Adhoc Relief Allowance-2021				545,000	545,000
A0124H Special Allowance-2021				100,000	100,000
A0124L Weather Allowance				100,000	300,000
A0124N Disparity Reduction Allowance 2022- 15%					1,029,000
A01250 Incentive Allowance			<u>69,000</u>	<u>172,000</u>	<u>73,000</u>
001 Incentive Allowance			69,000	172,000	73,000
A01260 Ration Allowance			60,000	163,000	63,000
A01261 Constabulary Allowance for Police Personnel			30,000	75,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>102,000</u>	<u>50,000</u>	<u>185,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>50,000</u>	<u>30,000</u>
001 Medical Charges			1,000	50,000	30,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000
A01284 Firewood Allowance			1,000		50,000
A03 TOTAL OPERATING EXPENSES			<u>1,075,000</u>	<u>1,825,000</u>	<u>1,308,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>110,000</u>	<u>66,000</u>
A03201 Postage and Telegraph			10,000	10,000	11,000
A03202 Telephone and Trunk Call			50,000	100,000	55,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4003 SP Investigation Kohistan Lower					
A038 TOTAL TRAVEL & TRANSPORTATION			810,000	1,410,000	1,016,000
A03805 Travelling Allowance			300,000	400,000	330,000
001 Travelling Allowance			300,000	400,000	330,000
A03806 Transportation of Goods			10,000	10,000	11,000
001 Transportation of Goods			10,000	10,000	11,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			500,000	1,000,000	675,000
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	1,000,000	675,000
A039 TOTAL GENERAL			205,000	305,000	226,000
A03901 Stationery			50,000	100,000	55,000
001 Stationery			50,000	100,000	55,000
A03902 Printing and Publication			50,000	70,000	55,000
001 Printing and publication			50,000	70,000	55,000
A03907 Advertising & Publicity			15,000	15,000	17,000
001 Advertising and Publicity			15,000	15,000	17,000
A03914 Secret service expenditure			20,000	40,000	22,000
001 Secret Service Charges			20,000	40,000	22,000
A03970 Others			70,000	80,000	77,000
002 Other Contingencies			70,000	80,000	77,000
A06 TOTAL TRANSFERS			40,000	60,000	44,000
A061 TOTAL SCHOLARSHIP			40,000	60,000	44,000
A06103 Cash awards			40,000	60,000	44,000
A13 TOTAL REPAIRS AND MAINTENANCE			360,000	490,000	396,000
A130 TOTAL TRANSPORT			300,000	400,000	330,000
A13001 Transport			300,000	400,000	330,000
001 Transport			300,000	400,000	330,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4003 SP Investigation Kohistan Lower					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>60,000</u>	<u>44,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>60,000</u>	<u>44,000</u>
001 Machinery and Equipment			40,000	60,000	44,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
A13201 Furniture and Fixture			20,000	30,000	22,000
SP Investigation Kohistan Lower			14,738,000	16,130,000	19,479,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4022 Police Station Dubair (Operations) Kohistan Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,231,000</u>	<u>60,643,000</u>	<u>19,239,000</u>
A011 TOTAL PAY	43	43	<u>6,063,000</u>	<u>24,369,000</u>	<u>7,279,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>		<u>273,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>227,000</u>		<u>273,000</u>
I012 Inspector (BPS-16)	1	1	227,000		273,000
A011-2 TOTAL PAY OF OTHER STAFF	42	42	<u>5,836,000</u>	<u>24,369,000</u>	<u>7,006,000</u>
A01151 Total Basic Pay Other Staff	<u>42</u>	<u>42</u>	<u>5,836,000</u>	<u>24,369,000</u>	<u>7,006,000</u>
S138 Sub Inspector (BPS-14)	3	3	547,000		657,000
A149 Assistant Sub Inspector (BPS-11)	3	3	453,000		544,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	5	5	707,000		849,000
C088 Constable (BPS-07)	30	30	3,957,000		4,749,000
A012 TOTAL ALLOWANCES			<u>9,168,000</u>	<u>36,274,000</u>	<u>11,960,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,792,000</u>	<u>36,274,000</u>	<u>11,879,000</u>
A01202 House Rent Allowance			358,000	3,576,000	550,000
A01203 Conveyance Allowance			1,438,000	2,517,000	1,510,000
A01207 Washing Allowance			25,000	195,000	50,000
A0120Q Fixed Daily Allowance			494,000	3,557,000	519,000
A01210 Risk Allowance			<u>1,162,000</u>	<u>8,205,000</u>	<u>1,221,000</u>
001 Risk Allowance			1,162,000	8,205,000	1,221,000
A01217 Medical Allowance			1,008,000	1,955,000	1,059,000
A0121T Adhoc Relief Allowance 2013			52,000	494,000	55,000
A0122C Adhoc Relief Allowance - 2015			34,000	327,000	36,000
A0122M Adhoc Relief Allowance 2016			756,000	1,748,000	794,000
A0122N Special Conveyance Allowance to Disbalded Employees			1,000		2,000
A0122Y Ad-hoc Relief Allowance 2017			965,000	2,425,000	1,014,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4022 Police Station Dubair (Operations) Kohistan Lower					
A01233 Unattractive Area Allowance			<u>291,000</u>	<u>1,966,000</u>	<u>306,000</u>
001 Unattractive Area Allowance			291,000	1,966,000	306,000
A0123G Ad-hoc Relief Allowance-2018			965,000	2,437,000	1,014,000
A0123P Ad-hoc Relief Allowance 2019			957,000	2,544,000	1,005,000
A0124F Adhoc Relief Allowance-2021				957,000	957,000
A0124H Special Allowance-2021				250,000	250,000
A0124L Weather Allowance				250,000	250,000
A0124N Disparity Reduction Allowance 2022- 15%					955,000
A01250 Incentive Allowance			<u>118,000</u>	<u>957,000</u>	<u>124,000</u>
001 Incentive Allowance			118,000	957,000	124,000
A01260 Ration Allowance			112,000	957,000	118,000
A01261 Constabulary Allowance for Police Personnel			56,000	957,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>376,000</u>		<u>81,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>30,000</u>
001 Medical Charges			1,000		30,000
A01278 Leave Salary			<u>374,000</u>		<u>1,000</u>
001 Leave Salary			374,000		1,000
A01284 Firewood Allowance			1,000		50,000
A03 TOTAL OPERATING EXPENSES			<u>46,000</u>	<u>965,000</u>	<u>702,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>35,000</u>	<u>845,000</u>	<u>641,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>40,000</u>	<u>35,000</u>
001 Travelling Allowance			30,000	40,000	35,000
A03806 Transportation of Goods			<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001 Transportation of Goods			5,000	5,000	6,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>800,000</u>	<u>600,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4022 Police Station Dubair (Operations) Kohistan Lower					
001 POL Charges A.planes H.coptors S.cars for Generator					600,000
A039 TOTAL GENERAL			<u>1,000</u>	<u>110,000</u>	<u>51,000</u>
A03901 Stationery				50,000	50,000
001 Stationery					50,000
A03902 Printing and Publication				30,000	
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03970 Others				30,000	
020 Dietary Charges				30,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05224 Assistance package for families of Government empl			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,000</u>	<u>180,000</u>	<u>95,000</u>
A130 TOTAL TRANSPORT				<u>100,000</u>	<u>55,000</u>
A13001 Transport				100,000	55,000
001 Transport					55,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>40,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				40,000	20,000
001 Machinery and Equipment				40,000	20,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4022 Police Station Dubair (Operations) Kohistan Lower					
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>40,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	40,000	20,000
Police Station Dubair (Operations) Kohistan Lower			15,280,000	61,788,000	20,037,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4023 Police Station Pattan (Operations) Kohistan Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,454,000</u>	<u>15,633,000</u>	<u>15,324,000</u>
A011 TOTAL PAY	32	32	<u>4,593,000</u>	<u>4,057,000</u>	<u>5,515,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>		<u>273,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>227,000</u>		<u>273,000</u>
I012 Inspector (BPS-16)	1	1	227,000		273,000
A011-2 TOTAL PAY OF OTHER STAFF	31	31	<u>4,366,000</u>	<u>4,057,000</u>	<u>5,242,000</u>
A01151 Total Basic Pay Other Staff	31	31	<u>4,366,000</u>	<u>4,057,000</u>	<u>5,242,000</u>
S138 Sub Inspector (BPS-14)	3	3	547,000		657,000
A149 Assistant Sub Inspector (BPS-11)	2	2	302,000		363,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	5	5	707,000		849,000
C088 Constable (BPS-07)	20	20	2,638,000		3,166,000
A012 TOTAL ALLOWANCES			<u>6,861,000</u>	<u>11,576,000</u>	<u>9,809,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,588,000</u>	<u>11,575,000</u>	<u>9,728,000</u>
A01202 House Rent Allowance			269,000	574,000	550,000
A01203 Conveyance Allowance			1,083,000	423,000	1,138,000
A01207 Washing Allowance			18,000	33,000	50,000
A0120Q Fixed Daily Allowance			374,000	598,000	500,000
A01210 Risk Allowance			<u>876,000</u>	<u>1,947,000</u>	<u>920,000</u>
001 Risk Allowance			876,000	1,947,000	920,000
A01217 Medical Allowance			744,000	500,000	782,000
A0121T Adhoc Relief Allowance 2013			39,000	500,000	200,000
A0122C Adhoc Relief Allowance - 2015			26,000	500,000	28,000
A0122M Adhoc Relief Allowance 2016			568,000	500,000	597,000
A0122N Special Conveyance Allowance to Disbalded Employees			1,000	500,000	2,000
A0122Y Ad-hoc Relief Allowance 2017			715,000	500,000	751,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4023 Police Station Pattan (Operations) Kohistan Lower					
A01233 Unattractive Area Allowance			<u>216,000</u>	<u>500,000</u>	<u>227,000</u>
001 Unattractive Area Allowance			216,000	500,000	227,000
A01239 Special allowance				500,000	
A0123G Ad-hoc Relief Allowance-2018			715,000	500,000	751,000
A0123P Ad-hoc Relief Allowance 2019			706,000	500,000	742,000
A0124F Adhoc Relief Allowance-2021				500,000	500,000
A0124H Special Allowance-2021				500,000	500,000
A0124L Weather Allowance				500,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					724,000
A01250 Incentive Allowance			<u>84,000</u>	<u>500,000</u>	<u>89,000</u>
001 Incentive Allowance			84,000	500,000	89,000
A01260 Ration Allowance			82,000	500,000	87,000
A01261 Constabulary Allowance for Police Personnel			72,000	500,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>273,000</u>	<u>1,000</u>	<u>81,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>30,000</u>
001 Medical Charges			1,000	1,000	30,000
A01278 Leave Salary			<u>271,000</u>		<u>1,000</u>
001 Leave Salary			271,000		1,000
A01284 Firewood Allowance			1,000		50,000
A03 TOTAL OPERATING EXPENSES			<u>40,000</u>	<u>1,010,000</u>	<u>695,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>30,000</u>	<u>850,000</u>	<u>635,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>50,000</u>	<u>35,000</u>
001 Travelling Allowance			30,000	50,000	35,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>800,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					600,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4023 Police Station Pattan (Operations) Kohistan Lower					
A039 TOTAL GENERAL				150,000	50,000
A03901 Stationery				50,000	50,000
001 Stationery					50,000
A03902 Printing and Publication				50,000	
A03970 Others				50,000	
020 Dietary Charges				50,000	
A13 TOTAL REPAIRS AND MAINTENANCE			1,000	300,000	95,000
A130 TOTAL TRANSPORT				100,000	55,000
A13001 Transport				100,000	55,000
001 Transport					55,000
A131 TOTAL MACHINERY AND EQUIPMENT				100,000	20,000
A13101 Machinery and Equipment				100,000	20,000
001 Machinery and Equipment				100,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			1,000	50,000	20,000
A13201 Furniture and Fixture			1,000	50,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE				50,000	
A13303 Other Buildings				50,000	
001 Other Buildings.				50,000	
Police Station Pattan (Operations) Kohistan Lower			11,495,000	16,943,000	16,114,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4026 Police Station Dubair (Investigation) Kohistan Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,837,000</u>	<u>1,943,000</u>	<u>5,835,000</u>
A011 TOTAL PAY	5	5	<u>689,000</u>	<u>286,000</u>	<u>829,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>689,000</u>	<u>286,000</u>	<u>829,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>689,000</u>	<u>286,000</u>	<u>829,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	151,000		182,000
H015 Head Constable (BPS-09)	1	1	142,000		171,000
C088 Constable (BPS-07)	3	3	396,000		476,000
A012 TOTAL ALLOWANCES			<u>1,148,000</u>	<u>1,657,000</u>	<u>5,006,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,089,000</u>	<u>1,657,000</u>	<u>4,925,000</u>
A01202 House Rent Allowance			43,000	55,000	550,000
A01203 Conveyance Allowance			172,000	55,000	510,000
A01207 Washing Allowance			3,000	55,000	50,000
A0120Q Fixed Daily Allowance			55,000	55,000	500,000
A01210 Risk Allowance			<u>138,000</u>	<u>162,000</u>	<u>1,000,000</u>
001 Risk Allowance			138,000	162,000	1,000,000
A01217 Medical Allowance			120,000	81,000	500,000
A0121T Adhoc Relief Allowance 2013			7,000	81,000	51,000
A0122C Adhoc Relief Allowance - 2015			4,000	81,000	5,000
A0122M Adhoc Relief Allowance 2016			91,000	81,000	96,000
A0122N Special Conveyance Allowance to Disbalded Employees			1,000	81,000	2,000
A0122Y Ad-hoc Relief Allowance 2017			128,000	128,000	135,000
A01233 Unattractive Area Allowance			<u>34,000</u>	<u>81,000</u>	<u>100,000</u>
001 Unattractive Area Allowance			34,000	81,000	100,000
A0123G Ad-hoc Relief Allowance-2018			128,000	128,000	500,000
A0123P Ad-hoc Relief Allowance 2019			128,000	128,000	500,000
A0124H Special Allowance-2021				81,000	81,000
A0124L Weather Allowance				81,000	81,000
A0124N Disparity Reduction Allowance 2022- 15%					109,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4026 Police Station Dubair (Investigation) Kohistan Lower					
A01250 Incentive Allowance			<u>16,000</u>	<u>81,000</u>	<u>50,000</u>
001 Incentive Allowance			16,000	81,000	50,000
A01260 Ration Allowance			14,000	81,000	15,000
A01261 Constabulary Allowance for Police Personnel			7,000	81,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>59,000</u>		<u>81,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>30,000</u>
001 Medical Charges			1,000		30,000
A01278 Leave Salary			<u>57,000</u>		<u>1,000</u>
001 Leave Salary			57,000		1,000
A01284 Firewood Allowance			1,000		50,000
A03 TOTAL OPERATING EXPENSES			<u>810,000</u>	<u>1,400,000</u>	<u>1,039,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>70,000</u>	<u>65,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			50,000	60,000	55,000
A033 TOTAL UTILITIES			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A03303 Electricity			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Electricity			200,000	200,000	200,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>430,000</u>	<u>800,000</u>	<u>635,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>100,000</u>	<u>35,000</u>
001 Travelling Allowance			30,000	100,000	35,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>700,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	700,000	600,000
A039 TOTAL GENERAL			<u>120,000</u>	<u>330,000</u>	<u>139,000</u>
A03901 Stationery			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4026 Police Station Dubair (Investigation) Kohistan Lower					
001 Stationery			30,000	50,000	40,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>50,000</u>	<u>22,000</u>
001 Advertising and Publicity			20,000	50,000	22,000
A03953 Investigation Cost			50,000	200,000	55,000
A03970 Others			<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
001 Others			20,000	30,000	22,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>51,000</u>	<u>160,000</u>	<u>95,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
A13001 Transport			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001 Transport			50,000	100,000	55,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>30,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>30,000</u>	<u>20,000</u>
001 Machinery and Equipment				30,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	30,000	20,000
Police Station Dubair (Investigation) Kohistan Lower			2,698,000	3,503,000	6,969,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4027 Police Station Pattan (Investigation) Kohistan Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,837,000</u>	<u>1,162,000</u>	<u>5,817,000</u>
A011 TOTAL PAY	5	5	<u>689,000</u>	<u>445,000</u>	<u>829,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>689,000</u>	<u>445,000</u>	<u>829,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>689,000</u>	<u>445,000</u>	<u>829,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	151,000		182,000
H015 Head Constable (BPS-09)	1	1	142,000		171,000
C088 Constable (BPS-07)	3	3	396,000		476,000
A012 TOTAL ALLOWANCES			<u>1,148,000</u>	<u>717,000</u>	<u>4,988,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,089,000</u>	<u>717,000</u>	<u>4,907,000</u>
A01202 House Rent Allowance			43,000	56,000	550,000
A01203 Conveyance Allowance			172,000	43,000	510,000
A01207 Washing Allowance			3,000	3,000	50,000
A0120Q Fixed Daily Allowance			55,000	60,000	500,000
A01210 Risk Allowance			<u>138,000</u>	<u>131,000</u>	<u>1,000,000</u>
001 Risk Allowance			138,000	131,000	1,000,000
A01217 Medical Allowance			120,000	33,000	500,000
A0121T Adhoc Relief Allowance 2013			7,000	8,000	51,000
A0122C Adhoc Relief Allowance - 2015			4,000	6,000	5,000
A0122M Adhoc Relief Allowance 2016			91,000	29,000	96,000
A0122N Special Conveyance Allowance to Disbalded Employees			1,000		2,000
A0122Y Ad-hoc Relief Allowance 2017			128,000	44,000	135,000
A01233 Unattractive Area Allowance			<u>34,000</u>	<u>33,000</u>	<u>100,000</u>
001 Unattractive Area Allowance			34,000	33,000	100,000
A0123G Ad-hoc Relief Allowance-2018			128,000	44,000	500,000
A0123P Ad-hoc Relief Allowance 2019			128,000	44,000	500,000
A0124F Adhoc Relief Allowance-2021				48,000	48,000
A0124H Special Allowance-2021				48,000	48,000
A0124L Weather Allowance				48,000	48,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4027 Police Station Pattan (Investigation) Kohistan Lower					
A0124N Disparity Reduction Allowance 2022- 15%					109,000
A01250 Incentive Allowance			<u>16,000</u>	<u>17,000</u>	<u>50,000</u>
001 Incentive Allowance			16,000	17,000	50,000
A01260 Ration Allowance			14,000	15,000	15,000
A01261 Constabulary Allowance for Police Personnel			7,000	7,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>59,000</u>		<u>81,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>30,000</u>
001 Medical Charges			1,000		30,000
A01278 Leave Salary			<u>57,000</u>		<u>1,000</u>
001 Leave Salary			57,000		1,000
A01284 Firewood Allowance			1,000		50,000
A03 TOTAL OPERATING EXPENSES			<u>816,000</u>	<u>1,420,000</u>	<u>1,045,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>90,000</u>	<u>65,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			50,000	80,000	55,000
A033 TOTAL UTILITIES			<u>201,000</u>	<u>200,000</u>	<u>200,000</u>
A03302 Water			1,000		
A03303 Electricity			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Electricity			200,000	200,000	200,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>435,000</u>	<u>800,000</u>	<u>641,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>100,000</u>	<u>35,000</u>
001 Travelling Allowance			30,000	100,000	35,000
A03806 Transportation of Goods			<u>5,000</u>		<u>6,000</u>
001 Transportation of Goods			5,000		6,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>700,000</u>	<u>600,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4027 Police Station Pattan (Investigation) Kohistan Lower					
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	700,000	600,000
A039 TOTAL GENERAL			<u>120,000</u>	<u>330,000</u>	<u>139,000</u>
A03901 Stationery			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			30,000	50,000	40,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>50,000</u>	<u>22,000</u>
001 Advertising and Publicity			20,000	50,000	22,000
A03953 Investigation Cost			50,000	200,000	55,000
A03970 Others			<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
001 Others			20,000	30,000	22,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>51,000</u>	<u>170,000</u>	<u>95,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
A13001 Transport			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001 Transport			50,000	100,000	55,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>40,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>40,000</u>	<u>20,000</u>
001 Machinery and Equipment				40,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	30,000	20,000
Police Station Pattan (Investigation) Kohistan Lower			2,704,000	2,752,000	6,957,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4424 Supernumerary Posts of ASI District Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,760,000</u>	<u>3,139,000</u>	<u>6,031,000</u>
A011 TOTAL PAY	9	9	<u>913,000</u>	<u>1,213,000</u>	<u>1,096,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>913,000</u>	<u>1,213,000</u>	<u>1,096,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>913,000</u>	<u>1,213,000</u>	<u>1,096,000</u>
A149 Assistant Sub Inspector (BPS-11)	9	9	913,000		1,096,000
A012 TOTAL ALLOWANCES			<u>847,000</u>	<u>1,926,000</u>	<u>4,935,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>847,000</u>	<u>1,926,000</u>	<u>4,935,000</u>
A01202 House Rent Allowance			72,000	204,000	550,000
A01203 Conveyance Allowance			111,000	206,000	510,000
A01207 Washing Allowance			6,000	2,000	50,000
A0120Q Fixed Daily Allowance			106,000	197,000	500,000
A01210 Risk Allowance			<u>160,000</u>	<u>483,000</u>	<u>1,000,000</u>
001 Risk Allowance			160,000	483,000	1,000,000
A01217 Medical Allowance			58,000	108,000	500,000
A0121T Adhoc Relief Allowance 2013			12,000	23,000	51,000
A0122C Adhoc Relief Allowance - 2015			9,000	17,000	10,000
A0122M Adhoc Relief Allowance 2016			45,000	64,000	48,000
A0122Y Ad-hoc Relief Allowance 2017			65,000	121,000	300,000
A0123G Ad-hoc Relief Allowance-2018			65,000	121,000	500,000
A0123P Ad-hoc Relief Allowance 2019			65,000	121,000	500,000
A0124F Adhoc Relief Allowance-2021				121,000	121,000
A0124N Disparity Reduction Allowance 2022- 15%					144,000
A01250 Incentive Allowance			<u>30,000</u>	<u>56,000</u>	<u>32,000</u>
001 Incentive Allowance			30,000	56,000	32,000
A01260 Ration Allowance			27,000	49,000	29,000
A01261 Constabulary Allowance for Police Personnel			16,000	33,000	90,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4424 Supernumerary Posts of ASI District Kohat					
Supernumerary Posts of ASI District Kohat			1,760,000	3,139,000	6,031,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4438 Police Station City (Operations) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,906,000</u>	<u>14,289,000</u>	<u>36,436,000</u>
A011 TOTAL PAY	76	76	<u>20,552,000</u>	<u>5,928,000</u>	<u>24,664,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	76	76	<u>20,552,000</u>	<u>5,928,000</u>	<u>24,664,000</u>
A01151 Total Basic Pay Other Staff	76	76	<u>20,552,000</u>	<u>5,928,000</u>	<u>24,664,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,352,000		1,623,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	6	6	1,783,000		2,140,000
C088 Constable (BPS-07)	64	64	16,815,000		20,178,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>8,361,000</u>	<u>11,772,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>8,361,000</u>	<u>11,772,000</u>
A01202 House Rent Allowance			100,000	819,000	1,200,000
A01203 Conveyance Allowance			50,000	664,000	510,000
A01207 Washing Allowance				1,000	50,000
A0120Q Fixed Daily Allowance			50,000	899,000	1,000,000
A01210 Risk Allowance			<u>20,000</u>	<u>1,919,000</u>	<u>2,500,000</u>
001 Risk Allowance			20,000	1,919,000	2,500,000
A01217 Medical Allowance			50,000	504,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	102,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	69,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	411,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	593,000	300,000
A01239 Special allowance				26,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	593,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	593,000	500,000
A0124F Adhoc Relief Allowance-2021				593,000	593,000
A0124N Disparity Reduction Allowance 2022- 15%					3,237,000
A01250 Incentive Allowance			<u>1,000</u>	<u>251,000</u>	<u>300,000</u>
001 Incentive Allowance			1,000	251,000	300,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4438 Police Station City (Operations) Kohat					
A01260 Ration Allowance			1,000	223,000	250,000
A01261 Constabulary Allowance for Police Personnel			1,000	101,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,992,000</u>	<u>2,690,000</u>	<u>2,596,000</u>
A032 TOTAL COMMUNICATIONS			<u>75,000</u>	<u>150,000</u>	<u>79,000</u>
A03201 Postage and Telegraph			10,000		7,000
A03202 Telephone and Trunk Call			65,000	150,000	72,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Electricity			400,000	1,000,000	1,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,355,000</u>	<u>1,355,000</u>	<u>1,344,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,315,000</u>	<u>1,315,000</u>	<u>1,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,315,000	1,315,000	1,300,000
A039 TOTAL GENERAL			<u>161,000</u>	<u>185,000</u>	<u>173,000</u>
A03901 Stationery			<u>50,000</u>	<u>60,000</u>	<u>55,000</u>
001 Stationery			50,000	60,000	55,000
A03902 Printing and Publication			<u>50,000</u>	<u>60,000</u>	<u>55,000</u>
001 Printing and publication			50,000	60,000	55,000
A03953 Investigation Cost			20,000	20,000	22,000
A03970 Others			<u>41,000</u>	<u>45,000</u>	<u>41,000</u>
002 Other Contingencies			41,000	45,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>171,000</u>	<u>180,000</u>	<u>227,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4438 Police Station City (Operations) Kohat					
A130 TOTAL TRANSPORT			<u>170,000</u>	<u>180,000</u>	<u>187,000</u>
A13001 Transport			<u>170,000</u>	<u>180,000</u>	<u>187,000</u>
001 Transport			170,000	180,000	187,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station City (Operations) Kohat			23,069,000	17,159,000	39,259,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4439 Police Station Cantt (Operations) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,911,000</u>	<u>13,412,000</u>	<u>36,303,000</u>
A011 TOTAL PAY	75	75	<u>20,557,000</u>	<u>5,534,000</u>	<u>24,670,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>		<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>		<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	74	74	<u>20,007,000</u>	<u>5,534,000</u>	<u>24,010,000</u>
A01151 Total Basic Pay Other Staff	74	74	<u>20,007,000</u>	<u>5,534,000</u>	<u>24,010,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	2	2	675,000		810,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	5	5	1,486,000		1,784,000
C088 Constable (BPS-07)	64	64	16,815,000		20,178,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>7,878,000</u>	<u>11,633,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>7,878,000</u>	<u>11,633,000</u>
A01202 House Rent Allowance			100,000	757,000	1,200,000
A01203 Conveyance Allowance			50,000	645,000	510,000
A01207 Washing Allowance				1,000	50,000
A0120Q Fixed Daily Allowance			50,000	872,000	1,000,000
A01210 Risk Allowance			<u>20,000</u>	<u>1,801,000</u>	<u>2,400,000</u>
001 Risk Allowance			20,000	1,801,000	2,400,000
A01217 Medical Allowance			50,000	480,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	91,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	77,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	369,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	553,000	300,000
A01239 Special allowance				32,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	553,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	553,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4439 Police Station Cantt (Operations) Kohat					
A0124F Adhoc Relief Allowance-2021				553,000	553,000
A0124N Disparity Reduction Allowance 2022- 15%					3,238,000
A01250 Incentive Allowance			<u>1,000</u>	<u>233,000</u>	<u>300,000</u>
001 Incentive Allowance			1,000	233,000	300,000
A01260 Ration Allowance			1,000	212,000	250,000
A01261 Constabulary Allowance for Police Personnel			1,000	96,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,641,000</u>	<u>2,066,000</u>	<u>2,231,000</u>
A032 TOTAL COMMUNICATIONS			<u>75,000</u>	<u>65,000</u>	<u>79,000</u>
A03201 Postage and Telegraph			10,000		7,000
A03202 Telephone and Trunk Call			65,000	65,000	72,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>800,000</u>	<u>800,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>800,000</u>	<u>800,000</u>
001 Electricity			400,000	800,000	800,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,004,000</u>	<u>1,040,000</u>	<u>1,160,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>60,000</u>
001 Travelling Allowance			40,000	40,000	60,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>964,000</u>	<u>1,000,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			964,000	1,000,000	1,100,000
A039 TOTAL GENERAL			<u>161,000</u>	<u>161,000</u>	<u>192,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Stationery			50,000	50,000	55,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Printing and publication			50,000	50,000	55,000
A03953 Investigation Cost			20,000	20,000	22,000
A03970 Others			<u>41,000</u>	<u>41,000</u>	<u>60,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4439 Police Station Cantt (Operations) Kohat					
002 Other Contingencies			41,000	41,000	60,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>126,000</u>	<u>180,000</u>	<u>240,000</u>
A130 TOTAL TRANSPORT			<u>125,000</u>	<u>180,000</u>	<u>200,000</u>
A13001 Transport			<u>125,000</u>	<u>180,000</u>	<u>200,000</u>
001 Transport			125,000	180,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Cantt (Operations) Kohat			22,678,000	15,658,000	38,774,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4440 Police Station Jangalkhel (Operations) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,362,000</u>	<u>11,997,000</u>	<u>21,358,000</u>
A011 TOTAL PAY	41	41	<u>11,008,000</u>	<u>5,504,000</u>	<u>13,212,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	41	41	<u>11,008,000</u>	<u>5,504,000</u>	<u>13,212,000</u>
A01151 Total Basic Pay Other Staff	41	41	<u>11,008,000</u>	<u>5,504,000</u>	<u>13,212,000</u>
A149 Assistant Sub Inspector (BPS-11)	3	3	1,012,000		1,215,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	3	3	891,000		1,070,000
C088 Constable (BPS-07)	34	34	8,933,000		10,720,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>6,493,000</u>	<u>8,146,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>6,493,000</u>	<u>8,146,000</u>
A01202 House Rent Allowance			100,000	458,000	550,000
A01203 Conveyance Allowance			50,000	300,000	510,000
A01207 Washing Allowance				2,000	50,000
A0120Q Fixed Daily Allowance			50,000	487,000	700,000
A01210 Risk Allowance			<u>20,000</u>	<u>1,046,000</u>	<u>1,500,000</u>
001 Risk Allowance			20,000	1,046,000	1,500,000
A01217 Medical Allowance			50,000	300,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	300,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	300,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	300,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	300,000	300,000
A01239 Special allowance				300,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	300,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	300,000	500,000
A0124F Adhoc Relief Allowance-2021				300,000	300,000
A0124H Special Allowance-2021				300,000	300,000
A0124L Weather Allowance				300,000	300,000
A0124N Disparity Reduction Allowance 2022- 15%					1,734,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4440 Police Station Jangalkhel (Operations) Kohat					
A01250 Incentive Allowance			<u>1,000</u>	<u>300,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	300,000	50,000
A01260 Ration Allowance			1,000	300,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	300,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,527,000</u>	<u>1,995,000</u>	<u>1,996,000</u>
A032 TOTAL COMMUNICATIONS			<u>75,000</u>	<u>70,000</u>	<u>79,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			65,000	60,000	72,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>800,000</u>	<u>800,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>800,000</u>	<u>800,000</u>
001 Electricity			400,000	800,000	800,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>890,000</u>	<u>950,000</u>	<u>944,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>850,000</u>	<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			850,000	900,000	900,000
A039 TOTAL GENERAL			<u>161,000</u>	<u>175,000</u>	<u>173,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Stationery			50,000	50,000	55,000
A03902 Printing and Publication			<u>50,000</u>	<u>60,000</u>	<u>55,000</u>
001 Printing and publication			50,000	60,000	55,000
A03953 Investigation Cost			20,000	20,000	22,000
A03970 Others			<u>41,000</u>	<u>45,000</u>	<u>41,000</u>
002 Other Contingencies			41,000	45,000	41,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4440 Police Station Jangalkhel (Operations) Kohat					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>111,000</u>	<u>210,000</u>	<u>161,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>200,000</u>	<u>121,000</u>
A13001 Transport			<u>110,000</u>	<u>200,000</u>	<u>121,000</u>
001 Transport			110,000	200,000	121,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Jangalkhel (Operations) Kohat			13,000,000	14,202,000	23,515,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4441 Police Station Saddar (Operations) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,532,000</u>	<u>22,552,000</u>	<u>38,630,000</u>
A011 TOTAL PAY	82	82	<u>22,178,000</u>	<u>11,098,000</u>	<u>26,624,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	82	82	<u>22,178,000</u>	<u>11,098,000</u>	<u>26,624,000</u>
A01151 Total Basic Pay Other Staff	82	82	<u>22,178,000</u>	<u>11,089,000</u>	<u>26,615,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	2	2	675,000		810,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	7	7	2,079,000		2,495,000
C088 Constable (BPS-07)	70	70	18,393,000		22,072,000
A01152 Personal pay				9,000	9,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>11,454,000</u>	<u>12,006,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>11,454,000</u>	<u>12,006,000</u>
A01202 House Rent Allowance			100,000	887,000	1,200,000
A01203 Conveyance Allowance			50,000	500,000	510,000
A0120Q Fixed Daily Allowance			50,000	986,000	1,100,000
A01210 Risk Allowance			<u>20,000</u>	<u>2,081,000</u>	<u>2,000,000</u>
001 Risk Allowance			20,000	2,081,000	2,000,000
A01217 Medical Allowance			50,000	500,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	500,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	500,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	500,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	500,000	300,000
A01239 Special allowance				500,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	500,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	500,000	500,000
A0124F Adhoc Relief Allowance-2021				500,000	500,000
A0124H Special Allowance-2021				500,000	500,000
A0124L Weather Allowance				500,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4441 Police Station Saddar (Operations) Kohat					
A0124N Disparity Reduction Allowance 2022- 15%					3,494,000
A01250 Incentive Allowance			<u>1,000</u>	<u>500,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	500,000	50,000
A01260 Ration Allowance			1,000	500,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	500,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>2,242,000</u>	<u>2,281,000</u>	<u>2,296,000</u>
A032 TOTAL COMMUNICATIONS			<u>75,000</u>	<u>70,000</u>	<u>79,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			65,000	60,000	72,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>500,000</u>	<u>500,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>500,000</u>	<u>500,000</u>
001 Electricity			400,000	500,000	500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,605,000</u>	<u>1,540,000</u>	<u>1,544,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,565,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,565,000	1,500,000	1,500,000
A039 TOTAL GENERAL			<u>161,000</u>	<u>171,000</u>	<u>173,000</u>
A03901 Stationery			<u>50,000</u>	<u>60,000</u>	<u>55,000</u>
001 Stationery			50,000	60,000	55,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Printing and publication			50,000	50,000	55,000
A03953 Investigation Cost			20,000	20,000	22,000
A03970 Others			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4441 Police Station Saddar (Operations) Kohat					
002 Other Contingencies			41,000	41,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>211,000</u>	<u>220,000</u>	<u>250,000</u>
A130 TOTAL TRANSPORT			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A13001 Transport			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
001 Transport			210,000	210,000	210,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Saddar (Operations) Kohat			24,985,000	25,053,000	41,176,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4442 Police Station Gumbat (Operations) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,408,000</u>	<u>22,099,000</u>	<u>34,635,000</u>
A011 TOTAL PAY	70	70	<u>19,054,000</u>	<u>9,527,000</u>	<u>22,867,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	70	70	<u>19,054,000</u>	<u>9,527,000</u>	<u>22,867,000</u>
A01151 Total Basic Pay Other Staff	70	70	<u>19,054,000</u>	<u>9,527,000</u>	<u>22,867,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,290,000		1,548,000
A149 Assistant Sub Inspector (BPS-11)	2	2	675,000		810,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	3	3	891,000		1,070,000
C088 Constable (BPS-07)	61	61	16,026,000		19,232,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>12,572,000</u>	<u>11,768,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>11,872,000</u>	<u>11,714,000</u>
A01202 House Rent Allowance			100,000	600,000	1,200,000
A01203 Conveyance Allowance			50,000	600,000	510,000
A0120Q Fixed Daily Allowance			50,000	600,000	1,000,000
A01210 Risk Allowance			<u>20,000</u>	<u>1,672,000</u>	<u>2,000,000</u>
001 Risk Allowance			20,000	1,672,000	2,000,000
A01217 Medical Allowance			50,000	600,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	600,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	600,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	600,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	600,000	300,000
A01239 Special allowance				600,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	600,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	600,000	500,000
A0124F Adhoc Relief Allowance-2021				600,000	600,000
A0124H Special Allowance-2021				600,000	600,000
A0124L Weather Allowance				600,000	600,000
A0124N Disparity Reduction Allowance 2022- 15%					3,002,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4442 Police Station Gumbat (Operations) Kohat					
A01250 Incentive Allowance			<u>1,000</u>	<u>600,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	600,000	50,000
A01260 Ration Allowance			1,000	600,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	600,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>700,000</u>	<u>54,000</u>
A01274 Medical Charges				<u>100,000</u>	<u>53,000</u>
001 Medical Charges				100,000	53,000
A01276 Outfit allowance				600,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>2,677,000</u>	<u>2,301,000</u>	<u>2,296,000</u>
A032 TOTAL COMMUNICATIONS			<u>75,000</u>	<u>70,000</u>	<u>79,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			65,000	60,000	72,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>500,000</u>	<u>500,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>500,000</u>	<u>500,000</u>
001 Electricity			400,000	500,000	500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,040,000</u>	<u>1,545,000</u>	<u>1,544,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>45,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	45,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	1,500,000	1,500,000
A039 TOTAL GENERAL			<u>161,000</u>	<u>186,000</u>	<u>173,000</u>
A03901 Stationery			<u>50,000</u>	<u>55,000</u>	<u>55,000</u>
001 Stationery			50,000	55,000	55,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4442 Police Station Gumbat (Operations) Kohat					
A03902 Printing and Publication			<u>50,000</u>	<u>70,000</u>	<u>55,000</u>
001 Printing and publication			50,000	70,000	55,000
A03953 Investigation Cost			20,000	20,000	22,000
A03970 Others			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
002 Other Contingencies			41,000	41,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>281,000</u>	<u>290,000</u>	<u>320,000</u>
A130 TOTAL TRANSPORT			<u>280,000</u>	<u>280,000</u>	<u>280,000</u>
A13001 Transport			<u>280,000</u>	<u>280,000</u>	<u>280,000</u>
001 Transport			280,000	280,000	280,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Gumbat (Operations) Kohat			22,366,000	24,690,000	37,251,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4443 Police Station Lachi (Operations) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,565,000</u>	<u>7,354,000</u>	<u>20,027,000</u>
A011 TOTAL PAY	41	41	<u>11,211,000</u>	<u>5,606,000</u>	<u>13,455,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	41	41	<u>11,211,000</u>	<u>5,606,000</u>	<u>13,455,000</u>
A01151 Total Basic Pay Other Staff	<u>41</u>	<u>41</u>	<u>11,211,000</u>	<u>5,606,000</u>	<u>13,455,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,012,000		1,215,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	4	4	1,188,000		1,426,000
C088 Constable (BPS-07)	32	32	8,409,000		10,091,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,748,000</u>	<u>6,572,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,748,000</u>	<u>6,572,000</u>
A01202 House Rent Allowance			100,000	151,000	550,000
A01203 Conveyance Allowance			50,000	130,000	510,000
A01207 Washing Allowance				1,000	50,000
A0120Q Fixed Daily Allowance			50,000	142,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>303,000</u>	<u>800,000</u>
001 Risk Allowance			20,000	303,000	800,000
A01217 Medical Allowance			50,000	90,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	79,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	113,000	300,000
A01239 Special allowance				50,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	113,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	113,000	500,000
A0124F Adhoc Relief Allowance-2021				113,000	113,000
A0124H Special Allowance-2021				50,000	50,000
A0124L Weather Allowance				50,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%					1,766,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4443 Police Station Lachi (Operations) Kohat					
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>100,000</u>
001 Incentive Allowance			1,000	50,000	100,000
A01260 Ration Allowance			1,000	50,000	100,000
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,777,000</u>	<u>1,915,000</u>	<u>1,896,000</u>
A032 TOTAL COMMUNICATIONS			<u>75,000</u>	<u>75,000</u>	<u>79,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			65,000	65,000	72,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>600,000</u>	<u>600,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>600,000</u>	<u>600,000</u>
001 Electricity			400,000	600,000	600,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,140,000</u>	<u>1,050,000</u>	<u>1,044,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,000,000	1,000,000
A039 TOTAL GENERAL			<u>161,000</u>	<u>190,000</u>	<u>173,000</u>
A03901 Stationery			<u>50,000</u>	<u>55,000</u>	<u>55,000</u>
001 Stationery			50,000	55,000	55,000
A03902 Printing and Publication			<u>50,000</u>	<u>70,000</u>	<u>55,000</u>
001 Printing and publication			50,000	70,000	55,000
A03953 Investigation Cost			20,000	20,000	22,000
A03970 Others			<u>41,000</u>	<u>45,000</u>	<u>41,000</u>
002 Other Contingencies			41,000	45,000	41,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4443 Police Station Lachi (Operations) Kohat					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>210,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>145,000</u>	<u>200,000</u>	<u>160,000</u>
A13001 Transport			<u>145,000</u>	<u>200,000</u>	<u>160,000</u>
001 Transport			145,000	200,000	160,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Lachi (Operations) Kohat			13,488,000	9,479,000	22,123,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4444	Police Station Shakardara (Operations) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				9,145,000	5,938,000	16,834,000
A011	TOTAL PAY	33	33		8,791,000	4,396,000	10,551,000
A011-2	TOTAL PAY OF OTHER STAFF	33	33		8,791,000	4,396,000	10,551,000
A01151	Total Basic Pay Other Staff	33	33		8,791,000	4,396,000	10,551,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	338,000		406,000
J013	Junior Clerk	(BPS-11)	1	1	172,000		207,000
H015	Head Constable	(BPS-09)	4	4	1,188,000		1,426,000
C088	Constable	(BPS-07)	27	27	7,093,000		8,512,000
A012	TOTAL ALLOWANCES				354,000	1,542,000	6,283,000
A012-1	TOTAL REGULAR ALLOWANCES				354,000	1,542,000	6,283,000
A01202	House Rent Allowance				100,000	130,000	550,000
A01203	Conveyance Allowance				50,000	110,000	510,000
A0120Q	Fixed Daily Allowance				50,000	119,000	500,000
A01210	Risk Allowance				<u>20,000</u>	<u>252,000</u>	<u>1,000,000</u>
001	Risk Allowance				20,000	252,000	1,000,000
A01217	Medical Allowance				50,000	79,000	500,000
A0121T	Adhoc Relief Allowance 2013				20,000	50,000	51,000
A0121W	Counter Terrorism Allowance					6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				20,000	50,000	21,000
A0122M	Adhoc Relief Allowance 2016				20,000	50,000	21,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	99,000	300,000
A01239	Special allowance					50,000	
A0123G	Ad-hoc Relief Allowance-2018				10,000	99,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				1,000	99,000	500,000
A0124F	Adhoc Relief Allowance-2021					99,000	99,000
A0124H	Special Allowance-2021					50,000	50,000
A0124L	Weather Allowance					50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%						1,385,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4444 Police Station Shakardara (Operations) Kohat					
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>80,000</u>
001 Incentive Allowance			1,000	50,000	80,000
A01260 Ration Allowance			1,000	50,000	70,000
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,852,000</u>	<u>1,905,000</u>	<u>1,896,000</u>
A032 TOTAL COMMUNICATIONS			<u>75,000</u>	<u>75,000</u>	<u>79,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			65,000	65,000	72,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>600,000</u>	<u>600,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>600,000</u>	<u>600,000</u>
001 Electricity			400,000	600,000	600,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,215,000</u>	<u>1,050,000</u>	<u>1,044,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,175,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,175,000	1,000,000	1,000,000
A039 TOTAL GENERAL			<u>161,000</u>	<u>180,000</u>	<u>173,000</u>
A03901 Stationery			<u>50,000</u>	<u>55,000</u>	<u>55,000</u>
001 Stationery			50,000	55,000	55,000
A03902 Printing and Publication			<u>50,000</u>	<u>60,000</u>	<u>55,000</u>
001 Printing and publication			50,000	60,000	55,000
A03953 Investigation Cost			20,000	20,000	22,000
A03970 Others			<u>41,000</u>	<u>45,000</u>	<u>41,000</u>
002 Other Contingencies			41,000	45,000	41,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4444 Police Station Shakardara (Operations) Kohat					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>210,000</u>	<u>205,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>200,000</u>	<u>165,000</u>
A13001 Transport			<u>150,000</u>	<u>200,000</u>	<u>165,000</u>
001 Transport			150,000	200,000	165,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Shakardara (Operations) Kohat			11,148,000	8,053,000	18,935,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4445 Police Station Usterzai (Operations) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,872,000</u>	<u>9,499,000</u>	<u>24,734,000</u>
A011 TOTAL PAY	<u>54</u>	<u>54</u>	<u>14,518,000</u>	<u>7,259,000</u>	<u>17,423,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>54</u>	<u>54</u>	<u>14,518,000</u>	<u>7,259,000</u>	<u>17,423,000</u>
A01151 Total Basic Pay Other Staff	<u>54</u>	<u>54</u>	<u>14,518,000</u>	<u>7,259,000</u>	<u>17,423,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	2	2	675,000		810,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	3	3	891,000		1,070,000
C088 Constable (BPS-07)	47	47	12,350,000		14,820,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>2,240,000</u>	<u>7,311,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>2,240,000</u>	<u>7,311,000</u>
A01202 House Rent Allowance			100,000	224,000	550,000
A01203 Conveyance Allowance			50,000	175,000	510,000
A01207 Washing Allowance				1,000	50,000
A0120Q Fixed Daily Allowance			50,000	215,000	500,000
A0120S Elite force allowance				38,000	38,000
A01210 Risk Allowance			<u>20,000</u>	<u>442,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	442,000	1,000,000
A01217 Medical Allowance			50,000	126,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	107,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	153,000	300,000
A01239 Special allowance				50,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	153,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	153,000	500,000
A0124F Adhoc Relief Allowance-2021				153,000	153,000
A0124N Disparity Reduction Allowance 2022- 15%					2,287,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4445 Police Station Usterzai (Operations) Kohat					
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>120,000</u>
001 Incentive Allowance			1,000	50,000	120,000
A01260 Ration Allowance			1,000	50,000	120,000
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>2,677,000</u>	<u>2,410,000</u>	<u>2,396,000</u>
A032 TOTAL COMMUNICATIONS			<u>75,000</u>	<u>75,000</u>	<u>79,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			65,000	65,000	72,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>600,000</u>	<u>600,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>600,000</u>	<u>600,000</u>
001 Electricity			400,000	600,000	600,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,040,000</u>	<u>1,550,000</u>	<u>1,544,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	1,500,000	1,500,000
A039 TOTAL GENERAL			<u>161,000</u>	<u>185,000</u>	<u>173,000</u>
A03901 Stationery			<u>50,000</u>	<u>60,000</u>	<u>55,000</u>
001 Stationery			50,000	60,000	55,000
A03902 Printing and Publication			<u>50,000</u>	<u>60,000</u>	<u>55,000</u>
001 Printing and publication			50,000	60,000	55,000
A03953 Investigation Cost			20,000	20,000	22,000
A03970 Others			<u>41,000</u>	<u>45,000</u>	<u>41,000</u>
002 Other Contingencies			41,000	45,000	41,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4445 Police Station Usterzai (Operations) Kohat					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>281,000</u>	<u>310,000</u>	<u>340,000</u>
A130 TOTAL TRANSPORT			<u>280,000</u>	<u>300,000</u>	<u>300,000</u>
A13001 Transport			<u>280,000</u>	<u>300,000</u>	<u>300,000</u>
001 Transport			280,000	300,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Usterzai (Operations) Kohat			17,830,000	12,219,000	27,470,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4446	Police Station Bilitang (Operations) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,261,000</u>	<u>5,711,000</u>	<u>16,469,000</u>
A011	TOTAL PAY		33	33	<u>8,907,000</u>	<u>4,454,000</u>	<u>10,691,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>8,907,000</u>	<u>4,454,000</u>	<u>10,691,000</u>
A01151	Total Basic Pay Other Staff		33	33	<u>8,907,000</u>	<u>4,454,000</u>	<u>10,691,000</u>
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,012,000		1,215,000
J013	Junior Clerk	(BPS-11)	1	1	172,000		207,000
H015	Head Constable	(BPS-09)	3	3	891,000		1,070,000
C088	Constable	(BPS-07)	26	26	6,832,000		8,199,000
A012	TOTAL ALLOWANCES				<u>354,000</u>	<u>1,257,000</u>	<u>5,778,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>354,000</u>	<u>1,257,000</u>	<u>5,778,000</u>
A01202	House Rent Allowance				100,000	106,000	550,000
A01203	Conveyance Allowance				50,000	92,000	510,000
A0120Q	Fixed Daily Allowance				50,000	123,000	500,000
A01210	Risk Allowance				<u>20,000</u>	<u>258,000</u>	<u>600,000</u>
001	Risk Allowance				20,000	258,000	600,000
A01217	Medical Allowance				50,000	50,000	500,000
A0121T	Adhoc Relief Allowance 2013				20,000	50,000	51,000
A0122C	Adhoc Relief Allowance - 2015				20,000	50,000	21,000
A0122M	Adhoc Relief Allowance 2016				20,000	50,000	21,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	82,000	300,000
A0123G	Ad-hoc Relief Allowance-2018				10,000	82,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				1,000	82,000	500,000
A0124F	Adhoc Relief Allowance-2021					82,000	82,000
A0124N	Disparity Reduction Allowance 2022- 15%						1,403,000
A01250	Incentive Allowance				<u>1,000</u>	<u>50,000</u>	<u>80,000</u>
001	Incentive Allowance				1,000	50,000	80,000
A01260	Ration Allowance				1,000	50,000	70,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4446 Police Station Bilitang (Operations) Kohat					
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>2,677,000</u>	<u>2,190,000</u>	<u>2,196,000</u>
A032 TOTAL COMMUNICATIONS			<u>75,000</u>	<u>70,000</u>	<u>79,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			65,000	60,000	72,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>400,000</u>	<u>400,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,040,000</u>	<u>1,545,000</u>	<u>1,544,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>45,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	45,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	1,500,000	1,500,000
A039 TOTAL GENERAL			<u>161,000</u>	<u>175,000</u>	<u>173,000</u>
A03901 Stationery			<u>50,000</u>	<u>60,000</u>	<u>55,000</u>
001 Stationery			50,000	60,000	55,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Printing and publication			50,000	50,000	55,000
A03953 Investigation Cost			20,000	20,000	22,000
A03970 Others			<u>41,000</u>	<u>45,000</u>	<u>41,000</u>
002 Other Contingencies			41,000	45,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>251,000</u>	<u>360,000</u>	<u>290,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4446 Police Station Bilitang (Operations) Kohat					
A130 TOTAL TRANSPORT			<u>250,000</u>	<u>350,000</u>	<u>250,000</u>
A13001 Transport			<u>250,000</u>	<u>350,000</u>	<u>250,000</u>
001 Transport			250,000	350,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Bilitang (Operations) Kohat			12,189,000	8,261,000	18,955,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4447 Police Station Jarma (Operations) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,455,000</u>	<u>6,629,000</u>	<u>18,146,000</u>
A011 TOTAL PAY	37	37	<u>10,101,000</u>	<u>5,052,000</u>	<u>12,124,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	37	37	<u>10,101,000</u>	<u>5,052,000</u>	<u>12,124,000</u>
A01151 Total Basic Pay Other Staff	37	37	<u>10,101,000</u>	<u>5,051,000</u>	<u>12,123,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	4	4	1,188,000		1,426,000
C088 Constable (BPS-07)	30	30	7,882,000		9,459,000
A01152 Personal pay				1,000	1,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,577,000</u>	<u>6,022,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,577,000</u>	<u>6,022,000</u>
A01202 House Rent Allowance			100,000	147,000	550,000
A01203 Conveyance Allowance			50,000	124,000	510,000
A0120Q Fixed Daily Allowance			50,000	142,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>294,000</u>	<u>600,000</u>
001 Risk Allowance			20,000	294,000	600,000
A01217 Medical Allowance			50,000	88,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	21,000
A0122N Special Conveyance Allowance to Disbalded Employees				5,000	5,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	103,000	300,000
A01239 Special allowance				50,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	103,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	103,000	500,000
A0124F Adhoc Relief Allowance-2021				103,000	103,000
A0124N Disparity Reduction Allowance 2022- 15%					1,591,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4447 Police Station Jarma (Operations) Kohat					
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>80,000</u>
001 Incentive Allowance			1,000	50,000	80,000
A01260 Ration Allowance			1,000	50,000	100,000
A01261 Constabulary Allowance for Police Personnel			1,000	65,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,527,000</u>	<u>1,640,000</u>	<u>1,646,000</u>
A032 TOTAL COMMUNICATIONS			<u>75,000</u>	<u>70,000</u>	<u>79,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			65,000	60,000	72,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>500,000</u>	<u>500,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>500,000</u>	<u>500,000</u>
001 Electricity			400,000	500,000	500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>890,000</u>	<u>895,000</u>	<u>894,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>45,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	45,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>850,000</u>	<u>850,000</u>	<u>850,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			850,000	850,000	850,000
A039 TOTAL GENERAL			<u>161,000</u>	<u>175,000</u>	<u>173,000</u>
A03901 Stationery			<u>50,000</u>	<u>55,000</u>	<u>55,000</u>
001 Stationery			50,000	55,000	55,000
A03902 Printing and Publication			<u>50,000</u>	<u>55,000</u>	<u>55,000</u>
001 Printing and publication			50,000	55,000	55,000
A03953 Investigation Cost			20,000	20,000	22,000
A03970 Others			<u>41,000</u>	<u>45,000</u>	<u>41,000</u>
002 Other Contingencies			41,000	45,000	41,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4447 Police Station Jarma (Operations) Kohat					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>111,000</u>	<u>150,000</u>	<u>161,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>140,000</u>	<u>121,000</u>
A13001 Transport			<u>110,000</u>	<u>140,000</u>	<u>121,000</u>
001 Transport			110,000	140,000	121,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Jarma (Operations) Kohat			12,093,000	8,419,000	19,953,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4448 Police Station KDA (Operations) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,839,000</u>	<u>4,290,000</u>	<u>13,469,000</u>
A011 TOTAL PAY	24	24	<u>6,485,000</u>	<u>3,243,000</u>	<u>7,784,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	24	24	<u>6,485,000</u>	<u>3,243,000</u>	<u>7,784,000</u>
A01151 Total Basic Pay Other Staff	24	24	<u>6,485,000</u>	<u>3,243,000</u>	<u>7,784,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	3	3	891,000		1,070,000
C088 Constable (BPS-07)	19	19	4,992,000		5,991,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,047,000</u>	<u>5,685,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,047,000</u>	<u>5,685,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A01203 Conveyance Allowance			50,000	87,000	510,000
A0120Q Fixed Daily Allowance			50,000	86,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>174,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	174,000	1,000,000
A01217 Medical Allowance			50,000	50,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	50,000	300,000
A01239 Special allowance				50,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	50,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	50,000	500,000
A0124F Adhoc Relief Allowance-2021				50,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%					1,022,000
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	50,000	50,000
A01260 Ration Allowance			1,000	50,000	20,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4448 Police Station KDA (Operations) Kohat					
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,522,000</u>	<u>2,110,000</u>	<u>2,091,000</u>
A032 TOTAL COMMUNICATIONS			<u>75,000</u>	<u>75,000</u>	<u>79,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			65,000	65,000	72,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>900,000</u>	<u>900,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>900,000</u>	<u>900,000</u>
001 Electricity			400,000	900,000	900,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>890,000</u>	<u>950,000</u>	<u>944,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>850,000</u>	<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			850,000	900,000	900,000
A039 TOTAL GENERAL			<u>156,000</u>	<u>185,000</u>	<u>168,000</u>
A03901 Stationery			<u>50,000</u>	<u>60,000</u>	<u>55,000</u>
001 Stationery			50,000	60,000	55,000
A03902 Printing and Publication			<u>45,000</u>	<u>60,000</u>	<u>50,000</u>
001 Printing and publication			45,000	60,000	50,000
A03953 Investigation Cost			20,000	20,000	22,000
A03970 Others			<u>41,000</u>	<u>45,000</u>	<u>41,000</u>
002 Other Contingencies			41,000	45,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>111,000</u>	<u>150,000</u>	<u>161,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>140,000</u>	<u>121,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4448 Police Station KDA (Operations) Kohat					
A13001 Transport			<u>110,000</u>	<u>140,000</u>	<u>121,000</u>
001 Transport			110,000	140,000	121,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station KDA (Operations) Kohat			8,472,000	6,550,000	15,721,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4449 Police Station Kaghazai (not functional) (Operations) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>453,000</u>	<u>227,000</u>	<u>3,188,000</u>
A011 TOTAL PAY	1	1	<u>172,000</u>	<u>86,000</u>	<u>207,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1	1	<u>172,000</u>	<u>86,000</u>	<u>207,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>172,000</u>	<u>86,000</u>	<u>207,000</u>
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
A012 TOTAL ALLOWANCES			<u>281,000</u>	<u>141,000</u>	<u>2,981,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>281,000</u>	<u>141,000</u>	<u>2,981,000</u>
A01202 House Rent Allowance			100,000	50,000	550,000
A01203 Conveyance Allowance			50,000	25,000	510,000
A01217 Medical Allowance			50,000	25,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	10,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	10,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	10,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	5,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	5,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	1,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					28,000
A03 TOTAL OPERATING EXPENSES			<u>51,000</u>	<u>55,000</u>	<u>51,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		

**NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4449 Police Station Kaghazai (not functional) (Operations) Kohat					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>45,000</u>	<u>44,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>45,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	45,000	44,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,000</u>	<u>10,000</u>	<u>40,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Kaghazai (not functional) (Operations) Kohat			505,000	292,000	3,279,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4450 Police Station CTD Kohat (Operations) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>122,317,000</u>	<u>126,374,000</u>	<u>165,839,000</u>
A011 TOTAL PAY	224	225	<u>70,060,000</u>	<u>49,368,000</u>	<u>84,225,000</u>
A011-1 TOTAL PAY OF OFFICERS	14	14	<u>7,670,000</u>	<u>2,481,000</u>	<u>9,204,000</u>
A01101 Total Basic Pay Of Officer	14	14	<u>7,670,000</u>	<u>2,481,000</u>	<u>9,204,000</u>
I012 Inspector (BPS-16)	14	14	7,670,000		9,204,000
A011-2 TOTAL PAY OF OTHER STAFF	210	211	<u>62,390,000</u>	<u>46,887,000</u>	<u>75,021,000</u>
A01151 Total Basic Pay Other Staff	210	211	<u>62,390,000</u>	<u>46,887,000</u>	<u>75,021,000</u>
S138 Sub Inspector (BPS-14)	25	25	10,741,000		12,890,000
A149 Assistant Sub Inspector (BPS-11)	26	26	8,778,000		10,534,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)	32	32	9,505,000		11,406,000
C088 Constable (BPS-07)	127	127	33,366,000		40,040,000
A012 TOTAL ALLOWANCES			<u>52,257,000</u>	<u>77,006,000</u>	<u>81,614,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>51,657,000</u>	<u>76,706,000</u>	<u>80,389,000</u>
A01202 House Rent Allowance			3,575,000	5,891,000	3,837,000
A01203 Conveyance Allowance			4,352,000	4,674,000	4,605,000
A01207 Washing Allowance			296,000	34,000	311,000
A01208 Dress Allowance			23,000	149,000	25,000
A0120Q Fixed Daily Allowance			6,234,000	6,686,000	6,546,000
A01210 Risk Allowance			<u>7,850,000</u>	<u>13,556,000</u>	<u>14,000,000</u>
001 Risk Allowance			7,850,000	13,556,000	14,000,000
A01217 Medical Allowance			3,095,000	3,299,000	3,268,000
A0121T Adhoc Relief Allowance 2013			985,000	1,048,000	1,035,000
A0121W Counter Terrorism Allowance			4,164,000	9,587,000	4,373,000
A0122C Adhoc Relief Allowance - 2015			660,000	726,000	693,000
A0122M Adhoc Relief Allowance 2016			3,283,000	3,511,000	3,464,000
A0122Y Ad-hoc Relief Allowance 2017			4,562,000	4,925,000	4,807,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4450 Police Station CTD Kohat (Operations) Kohat					
A01239 Special allowance				25,000	
A0123G Ad-hoc Relief Allowance-2018			4,562,000	4,928,000	4,807,000
A0123P Ad-hoc Relief Allowance 2019			4,562,000	4,928,000	4,807,000
A0124F Adhoc Relief Allowance-2021				4,929,000	4,929,000
A0124H Special Allowance-2021				2,077,000	2,119,000
A0124L Weather Allowance				2,077,000	2,077,000
A0124N Disparity Reduction Allowance 2022- 15%					11,058,000
A01250 Incentive Allowance			<u>1,395,000</u>	<u>1,454,000</u>	<u>1,465,000</u>
001 Incentive Allowance			1,395,000	1,454,000	1,465,000
A01260 Ration Allowance			1,373,000	1,458,000	1,442,000
A01261 Constabulary Allowance for Police Personnel			686,000	744,000	721,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>600,000</u>	<u>300,000</u>	<u>1,225,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>300,000</u>	<u>700,000</u>
001 Medical Charges			100,000	300,000	700,000
A01278 Leave Salary			<u>500,000</u>		<u>525,000</u>
001 Leave Salary			500,000		525,000
A03 TOTAL OPERATING EXPENSES			<u>10,819,000</u>	<u>12,009,000</u>	<u>13,833,000</u>
A032 TOTAL COMMUNICATIONS			<u>317,000</u>	<u>317,000</u>	<u>352,000</u>
A03201 Postage and Telegraph			20,000	20,000	25,000
A03202 Telephone and Trunk Call			297,000	297,000	327,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>400,000</u>	<u>400,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>8,000,000</u>	<u>9,100,000</u>	<u>10,650,000</u>
A03805 Travelling Allowance			<u>1,000,000</u>	<u>1,100,000</u>	<u>1,200,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4450 Police Station CTD Kohat (Operations) Kohat					
001 Travelling Allowance			1,000,000	1,100,000	1,200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>7,000,000</u>	<u>8,000,000</u>	<u>9,450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			7,000,000	8,000,000	9,450,000
A039 TOTAL GENERAL			<u>2,101,000</u>	<u>2,192,000</u>	<u>2,431,000</u>
A03901 Stationery			<u>500,000</u>	<u>500,000</u>	<u>550,000</u>
001 Stationery			500,000	500,000	550,000
A03902 Printing and Publication			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
001 Printing and publication			100,000	100,000	110,000
A03905 Newspapers Periodicals and Books				20,000	20,000
A03907 Advertising & Publicity				72,000	
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			1,000,000	1,000,000	1,200,000
A03970 Others			<u>500,000</u>	<u>500,000</u>	<u>550,000</u>
002 Other Contingencies			500,000	500,000	550,000
A06 TOTAL TRANSFERS			<u>1,000</u>		
A061 TOTAL SCHOLARSHIP			<u>1,000</u>		
A06103 Cash awards			1,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,680,000</u>	<u>1,680,000</u>	<u>1,898,000</u>
A130 TOTAL TRANSPORT			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,700,000</u>
A13001 Transport			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,700,000</u>
001 Transport			1,500,000	1,500,000	1,700,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
001 Machinery and Equipment			100,000	100,000	110,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4450 Police Station CTD Kohat (Operations) Kohat					
A132 TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>88,000</u>
A13201 Furniture and Fixture			80,000	80,000	88,000
Police Station CTD Kohat (Operations) Kohat			134,817,000	140,063,000	181,570,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4451	Police Station City (Investigation) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,209,000</u>		<u>7,986,000</u>
A011	TOTAL PAY		6	10	<u>1,855,000</u>		<u>2,780,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	10	<u>1,855,000</u>		<u>2,780,000</u>
A01151	Total Basic Pay Other Staff		6	10	<u>1,855,000</u>		<u>2,780,000</u>
S138	Sub Inspector	(BPS-14)	1	1	430,000		516,000
A149	Assistant Sub Inspector	(BPS-11)	1	5	338,000		959,000
H015	Head Constable	(BPS-09)	1	1	298,000		358,000
C088	Constable	(BPS-07)	3	3	789,000		947,000
A012	TOTAL ALLOWANCES				<u>354,000</u>		<u>5,206,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>354,000</u>		<u>5,206,000</u>
A01202	House Rent Allowance				100,000		550,000
A01203	Conveyance Allowance				50,000		510,000
A0120Q	Fixed Daily Allowance				50,000		500,000
A01210	Risk Allowance				<u>20,000</u>		<u>1,000,000</u>
001	Risk Allowance				20,000		1,000,000
A01217	Medical Allowance				50,000		500,000
A0121T	Adhoc Relief Allowance 2013				20,000		51,000
A0122C	Adhoc Relief Allowance - 2015				20,000		21,000
A0122M	Adhoc Relief Allowance 2016				20,000		82,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000		300,000
A0123G	Ad-hoc Relief Allowance-2018				10,000		500,000
A0123P	Ad-hoc Relief Allowance 2019				1,000		500,000
A0124H	Special Allowance-2021						168,000
A0124N	Disparity Reduction Allowance 2022- 15%						384,000
A01250	Incentive Allowance				<u>1,000</u>		<u>30,000</u>
001	Incentive Allowance				1,000		30,000
A01260	Ration Allowance				1,000		20,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4451 Police Station City (Investigation) Kohat					
A01261 Constabulary Allowance for Police Personnel			1,000		90,000
A03 TOTAL OPERATING EXPENSES			<u>918,000</u>	<u>830,000</u>	<u>1,099,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>400,000</u>	<u>544,000</u>
A03805 Travelling Allowance			<u>40,000</u>		<u>44,000</u>
001 Travelling Allowance			40,000		44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>400,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	400,000	500,000
A039 TOTAL GENERAL			<u>467,000</u>	<u>430,000</u>	<u>548,000</u>
A03901 Stationery			<u>30,000</u>		<u>40,000</u>
001 Stationery			30,000		40,000
A03902 Printing and Publication			<u>12,000</u>		<u>40,000</u>
001 Printing and publication			12,000		40,000
A03953 Investigation Cost			400,000	400,000	440,000
A03970 Others			<u>25,000</u>	<u>30,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	30,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>		<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>		<u>66,000</u>
A13001 Transport			<u>60,000</u>		<u>66,000</u>
001 Transport			60,000		66,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4451 Police Station City (Investigation) Kohat					
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station City (Investigation) Kohat			3,188,000	830,000	9,191,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4452	Police Station Cantt (Investigation) Kohat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,978,000</u>		<u>7,692,000</u>
A011	TOTAL PAY	5	9	<u>1,624,000</u>		<u>2,503,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	5	9	<u>1,624,000</u>		<u>2,503,000</u>
A01151	Total Basic Pay Other Staff	5	9	<u>1,624,000</u>		<u>2,503,000</u>
S138	Sub Inspector (BPS-14)	1	1	430,000		516,000
A149	Assistant Sub Inspector (BPS-11)	1	5	338,000		959,000
H015	Head Constable (BPS-09)	2	2	593,000		712,000
C088	Constable (BPS-07)	1	1	263,000		316,000
A012	TOTAL ALLOWANCES			<u>354,000</u>		<u>5,189,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>354,000</u>		<u>5,189,000</u>
A01202	House Rent Allowance			100,000		550,000
A01203	Conveyance Allowance			50,000		510,000
A0120Q	Fixed Daily Allowance			50,000		500,000
A01210	Risk Allowance			<u>20,000</u>		<u>1,000,000</u>
001	Risk Allowance			20,000		1,000,000
A01217	Medical Allowance			50,000		500,000
A0121T	Adhoc Relief Allowance 2013			20,000		51,000
A0122C	Adhoc Relief Allowance - 2015			20,000		21,000
A0122M	Adhoc Relief Allowance 2016			20,000		82,000
A0122Y	Ad-hoc Relief Allowance 2017			10,000		300,000
A0123G	Ad-hoc Relief Allowance-2018			10,000		500,000
A0123P	Ad-hoc Relief Allowance 2019			1,000		500,000
A0124H	Special Allowance-2021					168,000
A0124N	Disparity Reduction Allowance 2022- 15%					347,000
A01250	Incentive Allowance			<u>1,000</u>		<u>50,000</u>
001	Incentive Allowance			1,000		50,000
A01260	Ration Allowance			1,000		20,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4452 Police Station Cantt (Investigation) Kohat					
A01261 Constabulary Allowance for Police Personnel			1,000		90,000
A03 TOTAL OPERATING EXPENSES			<u>918,000</u>	<u>1,230,000</u>	<u>1,259,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>600,000</u>	<u>544,000</u>
A03805 Travelling Allowance			<u>40,000</u>		<u>44,000</u>
001 Travelling Allowance			40,000		44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>600,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	600,000	500,000
A039 TOTAL GENERAL			<u>467,000</u>	<u>630,000</u>	<u>708,000</u>
A03901 Stationery			<u>30,000</u>		<u>40,000</u>
001 Stationery			30,000		40,000
A03902 Printing and Publication			<u>12,000</u>		<u>40,000</u>
001 Printing and publication			12,000		40,000
A03953 Investigation Cost			400,000	600,000	600,000
A03970 Others			<u>25,000</u>	<u>30,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	30,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>100,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
001 Transport			60,000	100,000	66,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4452 Police Station Cantt (Investigation) Kohat					
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Cantt (Investigation) Kohat			2,957,000	1,330,000	9,057,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4453	Police Station Jangalkhel (Investigation) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,209,000</u>	<u>2,209,000</u>	<u>8,006,000</u>
A011	TOTAL PAY		6	10	<u>1,855,000</u>	<u>1,855,000</u>	<u>2,780,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	10	<u>1,855,000</u>	<u>1,855,000</u>	<u>2,780,000</u>
A01151	Total Basic Pay Other Staff		6	10	<u>1,855,000</u>	<u>1,855,000</u>	<u>2,780,000</u>
S138	Sub Inspector	(BPS-14)	1	1	430,000		516,000
A149	Assistant Sub Inspector	(BPS-11)	1	5	338,000		959,000
H015	Head Constable	(BPS-09)	1	1	298,000		358,000
C088	Constable	(BPS-07)	3	3	789,000		947,000
A012	TOTAL ALLOWANCES				<u>354,000</u>	<u>354,000</u>	<u>5,226,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>354,000</u>	<u>354,000</u>	<u>5,226,000</u>
A01202	House Rent Allowance				100,000	100,000	550,000
A01203	Conveyance Allowance				50,000	50,000	510,000
A0120Q	Fixed Daily Allowance				50,000	50,000	500,000
A01210	Risk Allowance				<u>20,000</u>	<u>20,000</u>	<u>1,000,000</u>
001	Risk Allowance				20,000	20,000	1,000,000
A01217	Medical Allowance				50,000	50,000	500,000
A0121T	Adhoc Relief Allowance 2013				20,000	20,000	51,000
A0122C	Adhoc Relief Allowance - 2015				20,000	20,000	21,000
A0122M	Adhoc Relief Allowance 2016				20,000	20,000	82,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	10,000	300,000
A0123G	Ad-hoc Relief Allowance-2018				10,000	10,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				1,000	1,000	500,000
A0124H	Special Allowance-2021						168,000
A0124N	Disparity Reduction Allowance 2022- 15%						384,000
A01250	Incentive Allowance				<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Incentive Allowance				1,000	1,000	50,000
A01260	Ration Allowance				1,000	1,000	20,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4453 Police Station Jangalkhel (Investigation) Kohat					
A01261 Constabulary Allowance for Police Personnel			1,000	1,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>918,000</u>	<u>925,000</u>	<u>1,099,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>440,000</u>	<u>544,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>400,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	400,000	500,000
A039 TOTAL GENERAL			<u>467,000</u>	<u>475,000</u>	<u>548,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			12,000	15,000	40,000
A03953 Investigation Cost			400,000	400,000	440,000
A03970 Others			<u>25,000</u>	<u>30,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	30,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>70,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>70,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>70,000</u>	<u>66,000</u>
001 Transport			60,000	70,000	66,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4453 Police Station Jangalkhel (Investigation) Kohat					
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Jangalkhel (Investigation) Kohat			3,188,000	3,204,000	9,211,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4454	Police Station Saddar (Investigation) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,802,000</u>	<u>2,802,000</u>	<u>7,918,000</u>
A011	TOTAL PAY		8	8	<u>2,448,000</u>	<u>2,448,000</u>	<u>2,939,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,448,000</u>	<u>2,448,000</u>	<u>2,939,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,448,000</u>	<u>2,448,000</u>	<u>2,939,000</u>
S138	Sub Inspector	(BPS-14)	1	1	430,000		516,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	338,000		406,000
H015	Head Constable	(BPS-09)	3	3	891,000		1,070,000
C088	Constable	(BPS-07)	3	3	789,000		947,000
A012	TOTAL ALLOWANCES				<u>354,000</u>	<u>354,000</u>	<u>4,979,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>354,000</u>	<u>354,000</u>	<u>4,979,000</u>
A01202	House Rent Allowance				100,000	100,000	550,000
A01203	Conveyance Allowance				50,000	50,000	510,000
A0120Q	Fixed Daily Allowance				50,000	50,000	500,000
A01210	Risk Allowance				<u>20,000</u>	<u>20,000</u>	<u>1,000,000</u>
001	Risk Allowance				20,000	20,000	1,000,000
A01217	Medical Allowance				50,000	50,000	500,000
A0121T	Adhoc Relief Allowance 2013				20,000	20,000	51,000
A0122C	Adhoc Relief Allowance - 2015				20,000	20,000	21,000
A0122M	Adhoc Relief Allowance 2016				20,000	20,000	21,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	10,000	300,000
A0123G	Ad-hoc Relief Allowance-2018				10,000	10,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				1,000	1,000	500,000
A0124N	Disparity Reduction Allowance 2022- 15%						386,000
A01250	Incentive Allowance				<u>1,000</u>	<u>1,000</u>	<u>30,000</u>
001	Incentive Allowance				1,000	1,000	30,000
A01260	Ration Allowance				1,000	1,000	20,000
A01261	Constabulary Allowance for Police Personnel				1,000	1,000	90,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4454 Police Station Saddar (Investigation) Kohat					
A03 TOTAL OPERATING EXPENSES			<u>918,000</u>	<u>1,325,000</u>	<u>1,099,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>740,000</u>	<u>544,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>700,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	700,000	500,000
A039 TOTAL GENERAL			<u>467,000</u>	<u>575,000</u>	<u>548,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			12,000	15,000	40,000
A03953 Investigation Cost			400,000	500,000	440,000
A03970 Others			<u>25,000</u>	<u>30,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	30,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>100,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
001 Transport			60,000	100,000	66,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4454 Police Station Saddar (Investigation) Kohat					
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Saddar (Investigation) Kohat			3,781,000	4,227,000	9,123,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4455	Police Station Gumbat (Investigation) Kohat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,938,000</u>		<u>7,208,000</u>
A011	TOTAL PAY	5	7	<u>1,584,000</u>		<u>2,204,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	5	7	<u>1,584,000</u>		<u>2,204,000</u>
A01151	Total Basic Pay Other Staff	5	7	<u>1,584,000</u>		<u>2,204,000</u>
S138	Sub Inspector (BPS-14)	1	1	430,000		516,000
A149	Assistant Sub Inspector (BPS-11)		2			302,000
H015	Head Constable (BPS-09)	3	3	891,000		1,070,000
C088	Constable (BPS-07)	1	1	263,000		316,000
A012	TOTAL ALLOWANCES			<u>354,000</u>		<u>5,004,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>354,000</u>		<u>5,004,000</u>
A01202	House Rent Allowance			100,000		550,000
A01203	Conveyance Allowance			50,000		510,000
A0120Q	Fixed Daily Allowance			50,000		500,000
A01210	Risk Allowance			<u>20,000</u>		<u>1,000,000</u>
001	Risk Allowance			20,000		1,000,000
A01217	Medical Allowance			50,000		500,000
A0121T	Adhoc Relief Allowance 2013			20,000		51,000
A0122C	Adhoc Relief Allowance - 2015			20,000		21,000
A0122M	Adhoc Relief Allowance 2016			20,000		52,000
A0122Y	Ad-hoc Relief Allowance 2017			10,000		300,000
A0123G	Ad-hoc Relief Allowance-2018			10,000		500,000
A0123P	Ad-hoc Relief Allowance 2019			1,000		500,000
A0124H	Special Allowance-2021					84,000
A0124N	Disparity Reduction Allowance 2022- 15%					296,000
A01250	Incentive Allowance			<u>1,000</u>		<u>30,000</u>
001	Incentive Allowance			1,000		30,000
A01260	Ration Allowance			1,000		20,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4455 Police Station Gumbat (Investigation) Kohat					
A01261 Constabulary Allowance for Police Personnel			1,000		90,000
A03 TOTAL OPERATING EXPENSES			<u>918,000</u>	<u>625,000</u>	<u>1,099,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>600,000</u>	<u>544,000</u>
A03805 Travelling Allowance			<u>40,000</u>		<u>44,000</u>
001 Travelling Allowance			40,000		44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>600,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	600,000	500,000
A039 TOTAL GENERAL			<u>467,000</u>	<u>25,000</u>	<u>548,000</u>
A03901 Stationery			<u>30,000</u>		<u>40,000</u>
001 Stationery			30,000		40,000
A03902 Printing and Publication			<u>12,000</u>		<u>40,000</u>
001 Printing and publication			12,000		40,000
A03953 Investigation Cost			400,000		440,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	25,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>		<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>		<u>66,000</u>
A13001 Transport			<u>60,000</u>		<u>66,000</u>
001 Transport			60,000		66,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4455 Police Station Gumbat (Investigation) Kohat					
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Gumbat (Investigation) Kohat			2,917,000	625,000	8,413,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4456	Police Station Lachi (Investigation) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,947,000</u>	<u>1,947,000</u>	<u>7,189,000</u>
A011	TOTAL PAY	5	7		<u>1,593,000</u>	<u>1,593,000</u>	<u>2,164,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	5	7		<u>1,593,000</u>	<u>1,593,000</u>	<u>2,164,000</u>
A01151	Total Basic Pay Other Staff	5	7		<u>1,593,000</u>	<u>1,593,000</u>	<u>2,164,000</u>
S138	Sub Inspector	(BPS-14)	1	1	430,000		516,000
A149	Assistant Sub Inspector	(BPS-11)	1	3	338,000		657,000
H015	Head Constable	(BPS-09)	1	1	298,000		358,000
C088	Constable	(BPS-07)	2	2	527,000		633,000
A012	TOTAL ALLOWANCES				<u>354,000</u>	<u>354,000</u>	<u>5,025,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>354,000</u>	<u>354,000</u>	<u>5,025,000</u>
A01202	House Rent Allowance				100,000	100,000	550,000
A01203	Conveyance Allowance				50,000	50,000	510,000
A0120Q	Fixed Daily Allowance				50,000	50,000	500,000
A01210	Risk Allowance				<u>20,000</u>	<u>20,000</u>	<u>1,000,000</u>
001	Risk Allowance				20,000	20,000	1,000,000
A01217	Medical Allowance				50,000	50,000	500,000
A0121T	Adhoc Relief Allowance 2013				20,000	20,000	51,000
A0122C	Adhoc Relief Allowance - 2015				20,000	20,000	21,000
A0122M	Adhoc Relief Allowance 2016				20,000	20,000	52,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	10,000	300,000
A0123G	Ad-hoc Relief Allowance-2018				10,000	10,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				1,000	1,000	500,000
A0124H	Special Allowance-2021						84,000
A0124N	Disparity Reduction Allowance 2022- 15%						297,000
A01250	Incentive Allowance				<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Incentive Allowance				1,000	1,000	50,000
A01260	Ration Allowance				1,000	1,000	20,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4456 Police Station Lachi (Investigation) Kohat					
A01261 Constabulary Allowance for Police Personnel			1,000	1,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>918,000</u>	<u>1,130,000</u>	<u>1,099,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>650,000</u>	<u>544,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>600,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	600,000	500,000
A039 TOTAL GENERAL			<u>467,000</u>	<u>470,000</u>	<u>548,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			12,000	15,000	40,000
A03953 Investigation Cost			400,000	400,000	440,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	25,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>100,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
001 Transport			60,000	100,000	66,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4456 Police Station Lachi (Investigation) Kohat					
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Lachi (Investigation) Kohat			2,926,000	3,177,000	8,394,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4457	Police Station Shakardara (Investigation) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,683,000</u>	<u>1,683,000</u>	<u>6,831,000</u>
A011	TOTAL PAY				<u>1,329,000</u>	<u>1,329,000</u>	<u>1,847,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>1,329,000</u>	<u>1,329,000</u>	<u>1,847,000</u>
A01151	Total Basic Pay Other Staff				<u>1,329,000</u>	<u>1,329,000</u>	<u>1,847,000</u>
S138	Sub Inspector	(BPS-14)	1	1	430,000		516,000
A149	Assistant Sub Inspector	(BPS-11)	1	3	338,000		657,000
H015	Head Constable	(BPS-09)	1	1	298,000		358,000
C088	Constable	(BPS-07)	1	1	263,000		316,000
A012	TOTAL ALLOWANCES				<u>354,000</u>	<u>354,000</u>	<u>4,984,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>354,000</u>	<u>354,000</u>	<u>4,984,000</u>
A01202	House Rent Allowance				100,000	100,000	550,000
A01203	Conveyance Allowance				50,000	50,000	510,000
A0120Q	Fixed Daily Allowance				50,000	50,000	500,000
A01210	Risk Allowance				<u>20,000</u>	<u>20,000</u>	<u>1,000,000</u>
001	Risk Allowance				20,000	20,000	1,000,000
A01217	Medical Allowance				50,000	50,000	500,000
A0121T	Adhoc Relief Allowance 2013				20,000	20,000	51,000
A0122C	Adhoc Relief Allowance - 2015				20,000	20,000	21,000
A0122M	Adhoc Relief Allowance 2016				20,000	20,000	52,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	10,000	300,000
A0123G	Ad-hoc Relief Allowance-2018				10,000	10,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				1,000	1,000	500,000
A0124H	Special Allowance-2021						84,000
A0124N	Disparity Reduction Allowance 2022- 15%						256,000
A01250	Incentive Allowance				<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Incentive Allowance				1,000	1,000	50,000
A01260	Ration Allowance				1,000	1,000	20,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4457 Police Station Shakardara (Investigation) Kohat					
A01261 Constabulary Allowance for Police Personnel			1,000	1,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>918,000</u>	<u>920,000</u>	<u>1,099,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>440,000</u>	<u>544,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>400,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	400,000	500,000
A039 TOTAL GENERAL			<u>467,000</u>	<u>470,000</u>	<u>548,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			12,000	15,000	40,000
A03953 Investigation Cost			400,000	400,000	440,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	25,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>70,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>70,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>70,000</u>	<u>66,000</u>
001 Transport			60,000	70,000	66,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4457 Police Station Shakardara (Investigation) Kohat					
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Shakardara (Investigation) Kohat			2,662,000	2,673,000	8,036,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4458	Police Station Usterzai (Investigation) Kohat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,311,000</u>	<u>1,311,000</u>	<u>6,606,000</u>
A011	TOTAL PAY	3	6	<u>957,000</u>	<u>957,000</u>	<u>1,602,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	3	6	<u>957,000</u>	<u>957,000</u>	<u>1,602,000</u>
A01151	Total Basic Pay Other Staff	3	6	<u>957,000</u>	<u>957,000</u>	<u>1,602,000</u>
S138	Sub Inspector (BPS-14)	1	1	430,000		516,000
A149	Assistant Sub Inspector (BPS-11)		3			453,000
C088	Constable (BPS-07)	2	2	527,000		633,000
A012	TOTAL ALLOWANCES			<u>354,000</u>	<u>354,000</u>	<u>5,004,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>354,000</u>	<u>5,004,000</u>
A01202	House Rent Allowance			100,000	100,000	550,000
A01203	Conveyance Allowance			50,000	50,000	510,000
A0120Q	Fixed Daily Allowance			50,000	50,000	500,000
A01210	Risk Allowance			<u>20,000</u>	<u>20,000</u>	<u>1,000,000</u>
001	Risk Allowance			20,000	20,000	1,000,000
A01217	Medical Allowance			50,000	50,000	500,000
A0121T	Adhoc Relief Allowance 2013			20,000	20,000	51,000
A0122C	Adhoc Relief Allowance - 2015			20,000	20,000	21,000
A0122M	Adhoc Relief Allowance 2016			20,000	20,000	67,000
A0122Y	Ad-hoc Relief Allowance 2017			10,000	10,000	300,000
A0123G	Ad-hoc Relief Allowance-2018			10,000	10,000	500,000
A0123P	Ad-hoc Relief Allowance 2019			1,000	1,000	500,000
A0124H	Special Allowance-2021					126,000
A0124N	Disparity Reduction Allowance 2022- 15%					219,000
A01250	Incentive Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Incentive Allowance			1,000	1,000	50,000
A01260	Ration Allowance			1,000	1,000	20,000
A01261	Constabulary Allowance for Police Personnel			1,000	1,000	90,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4458 Police Station Usterzai (Investigation) Kohat					
A03 TOTAL OPERATING EXPENSES			<u>918,000</u>	<u>918,000</u>	<u>1,100,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>440,000</u>	<u>544,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>400,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	400,000	500,000
A039 TOTAL GENERAL			<u>467,000</u>	<u>467,000</u>	<u>548,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>12,000</u>	<u>40,000</u>
001 Printing and publication			12,000	12,000	40,000
A03953 Investigation Cost			400,000	400,000	440,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	25,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>80,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>80,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>80,000</u>	<u>66,000</u>
001 Transport			60,000	80,000	66,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4458 Police Station Usterzai (Investigation) Kohat					
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Usterzai (Investigation) Kohat			2,290,000	2,309,000	7,812,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4459 Police Station Bilitang (Investigation) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,179,000</u>	<u>1,179,000</u>	<u>6,197,000</u>
A011 TOTAL PAY	3	5	<u>825,000</u>	<u>825,000</u>	<u>1,293,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	3	5	<u>825,000</u>	<u>825,000</u>	<u>1,293,000</u>
A01151 Total Basic Pay Other Staff	3	5	<u>825,000</u>	<u>825,000</u>	<u>1,293,000</u>
A149 Assistant Sub Inspector (BPS-11)		2			302,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	2	2	527,000		633,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>354,000</u>	<u>4,904,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>354,000</u>	<u>4,904,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A01203 Conveyance Allowance			50,000	50,000	510,000
A0120Q Fixed Daily Allowance			50,000	50,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>20,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	20,000	1,000,000
A01217 Medical Allowance			50,000	50,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	20,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	20,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	20,000	52,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	10,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	10,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	1,000	500,000
A0124H Special Allowance-2021					84,000
A0124N Disparity Reduction Allowance 2022- 15%					176,000
A01250 Incentive Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	1,000	50,000
A01260 Ration Allowance			1,000	1,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	1,000	90,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4459 Police Station Bilitang (Investigation) Kohat					
A03 TOTAL OPERATING EXPENSES			<u>918,000</u>	<u>1,118,000</u>	<u>1,100,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>640,000</u>	<u>544,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>600,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	600,000	500,000
A039 TOTAL GENERAL			<u>467,000</u>	<u>467,000</u>	<u>548,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>12,000</u>	<u>40,000</u>
001 Printing and publication			12,000	12,000	40,000
A03953 Investigation Cost			400,000	400,000	440,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	25,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>61,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001 Transport			60,000	60,000	66,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4459 Police Station Bilitang (Investigation) Kohat					
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	1,000	20,000
Police Station Bilitang (Investigation) Kohat			2,158,000	2,358,000	7,403,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4460 Police Station Jarma (Investigation) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,149,000</u>	<u>2,149,000</u>	<u>7,413,000</u>
A011 TOTAL PAY	6	8	<u>1,795,000</u>	<u>1,795,000</u>	<u>2,356,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	8	<u>1,795,000</u>	<u>1,795,000</u>	<u>2,356,000</u>
A01151 Total Basic Pay Other Staff	6	8	<u>1,795,000</u>	<u>1,795,000</u>	<u>2,356,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	4	675,000		1,011,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	2	2	527,000		633,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>354,000</u>	<u>5,057,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>354,000</u>	<u>5,057,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A01203 Conveyance Allowance			50,000	50,000	510,000
A0120Q Fixed Daily Allowance			50,000	50,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>20,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	20,000	1,000,000
A01217 Medical Allowance			50,000	50,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	20,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	20,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	20,000	52,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	10,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	10,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	1,000	500,000
A0124H Special Allowance-2021					84,000
A0124N Disparity Reduction Allowance 2022- 15%					329,000
A01250 Incentive Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	1,000	50,000
A01260 Ration Allowance			1,000	1,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	1,000	90,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4460 Police Station Jarma (Investigation) Kohat					
A03 TOTAL OPERATING EXPENSES			<u>918,000</u>	<u>1,118,000</u>	<u>1,100,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>640,000</u>	<u>544,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>600,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	600,000	500,000
A039 TOTAL GENERAL			<u>467,000</u>	<u>467,000</u>	<u>548,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>12,000</u>	<u>40,000</u>
001 Printing and publication			12,000	12,000	40,000
A03953 Investigation Cost			400,000	400,000	440,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	25,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>61,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001 Transport			60,000	60,000	66,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4460 Police Station Jarma (Investigation) Kohat					
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	1,000	20,000
Police Station Jarma (Investigation) Kohat			3,128,000	3,328,000	8,619,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4461	Police Station KDA (Investigation) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,640,000</u>	<u>1,640,000</u>	<u>6,823,000</u>
A011	TOTAL PAY	4	6		<u>1,286,000</u>	<u>1,286,000</u>	<u>1,846,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	4	6		<u>1,286,000</u>	<u>1,286,000</u>	<u>1,846,000</u>
A01151	Total Basic Pay Other Staff	4	6		<u>1,286,000</u>	<u>1,286,000</u>	<u>1,846,000</u>
S138	Sub Inspector (BPS-14)	1	1		430,000		516,000
A149	Assistant Sub Inspector (BPS-11)		2				302,000
H015	Head Constable (BPS-09)	2	2		593,000		712,000
C088	Constable (BPS-07)	1	1		263,000		316,000
A012	TOTAL ALLOWANCES				<u>354,000</u>	<u>354,000</u>	<u>4,977,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>354,000</u>	<u>354,000</u>	<u>4,977,000</u>
A01202	House Rent Allowance				100,000	100,000	550,000
A01203	Conveyance Allowance				50,000	50,000	510,000
A0120Q	Fixed Daily Allowance				50,000	50,000	500,000
A01210	Risk Allowance				<u>20,000</u>	<u>20,000</u>	<u>1,000,000</u>
001	Risk Allowance				20,000	20,000	1,000,000
A01217	Medical Allowance				50,000	50,000	500,000
A0121T	Adhoc Relief Allowance 2013				20,000	20,000	51,000
A0122C	Adhoc Relief Allowance - 2015				20,000	20,000	21,000
A0122M	Adhoc Relief Allowance 2016				20,000	20,000	52,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	10,000	300,000
A0123G	Ad-hoc Relief Allowance-2018				10,000	10,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				1,000	1,000	500,000
A0124H	Special Allowance-2021						84,000
A0124N	Disparity Reduction Allowance 2022- 15%						249,000
A01250	Incentive Allowance				<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Incentive Allowance				1,000	1,000	50,000
A01260	Ration Allowance				1,000	1,000	20,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4461 Police Station KDA (Investigation) Kohat					
A01261 Constabulary Allowance for Police Personnel			1,000	1,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>918,000</u>	<u>1,118,000</u>	<u>1,100,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>640,000</u>	<u>544,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>600,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	600,000	500,000
A039 TOTAL GENERAL			<u>467,000</u>	<u>467,000</u>	<u>548,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>12,000</u>	<u>40,000</u>
001 Printing and publication			12,000	12,000	40,000
A03953 Investigation Cost			400,000	400,000	440,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	25,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>61,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001 Transport			60,000	60,000	66,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4461 Police Station KDA (Investigation) Kohat					
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	1,000	20,000
Police Station KDA (Investigation) Kohat			2,619,000	2,819,000	8,029,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4462 Police Station Kaghazai (not functional) (Investigation) Kohat					
A03 TOTAL OPERATING EXPENSES			<u>518,000</u>		<u>599,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>		<u>44,000</u>
A03805 Travelling Allowance			<u>40,000</u>		<u>44,000</u>
001 Travelling Allowance			40,000		44,000
A039 TOTAL GENERAL			<u>467,000</u>		<u>548,000</u>
A03901 Stationery			<u>30,000</u>		<u>40,000</u>
001 Stationery			30,000		40,000
A03902 Printing and Publication			<u>12,000</u>		<u>40,000</u>
001 Printing and publication			12,000		40,000
A03953 Investigation Cost			400,000		440,000
A03970 Others			<u>25,000</u>		<u>28,000</u>
002 Other Contingencies			25,000		28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,000</u>		<u>40,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000

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NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4462 Police Station Kaghazai (not functional) (Investigation) Kohat					
			519,000		639,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4501 Regional Police Station (CTD) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,805,000</u>	<u>5,355,000</u>
A011 TOTAL PAY				<u>1,031,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF				<u>1,031,000</u>	
A01151 Total Basic Pay Other Staff				<u>1,031,000</u>	
A012 TOTAL ALLOWANCES				<u>1,774,000</u>	<u>5,355,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,616,000</u>	<u>4,853,000</u>
A01202 House Rent Allowance				164,000	550,000
A01203 Conveyance Allowance				106,000	510,000
A01207 Washing Allowance				17,000	50,000
A0120Q Fixed Daily Allowance				161,000	500,000
A01210 Risk Allowance				<u>289,000</u>	<u>1,000,000</u>
001 Risk Allowance					1,000,000
A01217 Medical Allowance				72,000	500,000
A0121T Adhoc Relief Allowance 2013				31,000	51,000
A0122C Adhoc Relief Allowance - 2015				25,000	25,000
A0122M Adhoc Relief Allowance 2016				87,000	87,000
A0122Y Ad-hoc Relief Allowance 2017				103,000	103,000
A01233 Unattractive Area Allowance				<u>71,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018				103,000	500,000
A0123P Ad-hoc Relief Allowance 2019				103,000	500,000
A0124F Adhoc Relief Allowance-2021				103,000	103,000
A0124H Special Allowance-2021				103,000	103,000
A01250 Incentive Allowance				<u>28,000</u>	<u>50,000</u>
001 Incentive Allowance					50,000
A01260 Ration Allowance				31,000	31,000
A01261 Constabulary Allowance for Police Personnel				19,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>158,000</u>	<u>502,000</u>
A01274 Medical Charges				<u>120,000</u>	<u>500,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4501 Regional Police Station (CTD) Kohat					
001 Medical Charges					500,000
A01276 Outfit allowance				19,000	1,000
A01278 Leave Salary				<u>19,000</u>	<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES				<u>935,000</u>	<u>665,000</u>
A032 TOTAL COMMUNICATIONS				<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph				10,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>660,000</u>	<u>530,000</u>
A03805 Travelling Allowance				<u>50,000</u>	<u>30,000</u>
001 Travelling Allowance					30,000
A03806 Transportation of Goods				10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>600,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					500,000
A039 TOTAL GENERAL				<u>265,000</u>	<u>128,000</u>
A03901 Stationery				<u>50,000</u>	<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication				25,000	
A03953 Investigation Cost				150,000	50,000
A03970 Others				<u>40,000</u>	<u>28,000</u>
001 Others					28,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>180,000</u>	<u>95,000</u>
A130 TOTAL TRANSPORT				<u>150,000</u>	<u>55,000</u>
A13001 Transport				<u>150,000</u>	<u>55,000</u>
001 Transport					55,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4501 Regional Police Station (CTD) Kohat					
A131 TOTAL MACHINERY AND EQUIPMENT				<u>15,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>15,000</u>	<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE				<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture				15,000	20,000
Regional Police Station (CTD) Kohat				3,920,000	6,115,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4502 Police Station Kaghazai (Investigation) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,805,000</u>	<u>4,908,000</u>
A011 TOTAL PAY				<u>1,031,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF				<u>1,031,000</u>	
A01151 Total Basic Pay Other Staff				<u>1,031,000</u>	
A012 TOTAL ALLOWANCES				<u>1,774,000</u>	<u>4,908,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,616,000</u>	<u>4,853,000</u>
A01202 House Rent Allowance				164,000	550,000
A01203 Conveyance Allowance				106,000	510,000
A01207 Washing Allowance				17,000	50,000
A0120Q Fixed Daily Allowance				161,000	500,000
A01210 Risk Allowance				<u>289,000</u>	<u>1,000,000</u>
001 Risk Allowance					1,000,000
A01217 Medical Allowance				72,000	500,000
A0121T Adhoc Relief Allowance 2013				31,000	51,000
A0122C Adhoc Relief Allowance - 2015				25,000	25,000
A0122M Adhoc Relief Allowance 2016				87,000	87,000
A0122Y Ad-hoc Relief Allowance 2017				103,000	103,000
A01233 Unattractive Area Allowance				<u>71,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018				103,000	500,000
A0123P Ad-hoc Relief Allowance 2019				103,000	500,000
A0124F Adhoc Relief Allowance-2021				103,000	103,000
A0124H Special Allowance-2021				103,000	103,000
A01250 Incentive Allowance				<u>28,000</u>	<u>50,000</u>
001 Incentive Allowance					50,000
A01260 Ration Allowance				31,000	31,000
A01261 Constabulary Allowance for Police Personnel				19,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>158,000</u>	<u>55,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4502 Police Station Kaghazai (Investigation) Kohat					
A01274 Medical Charges				<u>120,000</u>	<u>53,000</u>
001 Medical Charges					53,000
A01276 Outfit allowance				19,000	1,000
A01278 Leave Salary				<u>19,000</u>	<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES				<u>935,000</u>	<u>665,000</u>
A032 TOTAL COMMUNICATIONS				<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph				10,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>660,000</u>	<u>530,000</u>
A03805 Travelling Allowance				<u>50,000</u>	<u>30,000</u>
001 Travelling Allowance					30,000
A03806 Transportation of Goods				10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>600,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					500,000
A039 TOTAL GENERAL				<u>265,000</u>	<u>128,000</u>
A03901 Stationery				<u>50,000</u>	<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication				25,000	
A03953 Investigation Cost				150,000	50,000
A03970 Others				<u>40,000</u>	<u>28,000</u>
001 Others					28,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>180,000</u>	<u>95,000</u>
A130 TOTAL TRANSPORT				<u>150,000</u>	<u>55,000</u>
A13001 Transport				<u>150,000</u>	<u>55,000</u>
001 Transport					55,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4502 Police Station Kaghazai (Investigation) Kohat					
A131 TOTAL MACHINERY AND EQUIPMENT				<u>15,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>15,000</u>	<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE				<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture				15,000	20,000
Police Station Kaghazai (Investigation) Kohat				3,920,000	5,668,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4503 Police Station Kaghazai (Operation) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,805,000</u>	<u>5,156,000</u>
A011 TOTAL PAY	1			<u>1,031,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		1		<u>1,031,000</u>	<u>151,000</u>
A01151 Total Basic Pay Other Staff		1		<u>1,031,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)		1			151,000
A012 TOTAL ALLOWANCES				<u>1,774,000</u>	<u>5,005,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,616,000</u>	<u>4,950,000</u>
A01202 House Rent Allowance				164,000	550,000
A01203 Conveyance Allowance				106,000	510,000
A01207 Washing Allowance				17,000	50,000
A0120Q Fixed Daily Allowance				161,000	500,000
A01210 Risk Allowance				<u>289,000</u>	<u>1,000,000</u>
001 Risk Allowance					1,000,000
A01217 Medical Allowance				72,000	500,000
A0121T Adhoc Relief Allowance 2013				31,000	51,000
A0122C Adhoc Relief Allowance - 2015				25,000	25,000
A0122M Adhoc Relief Allowance 2016				87,000	103,000
A0122Y Ad-hoc Relief Allowance 2017				103,000	119,000
A01233 Unattractive Area Allowance				<u>71,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018				103,000	500,000
A0123P Ad-hoc Relief Allowance 2019				103,000	500,000
A0124F Adhoc Relief Allowance-2021				103,000	103,000
A0124H Special Allowance-2021				103,000	145,000
A0124N Disparity Reduction Allowance 2022- 15%					23,000
A01250 Incentive Allowance				<u>28,000</u>	<u>50,000</u>
001 Incentive Allowance					50,000
A01260 Ration Allowance				31,000	31,000
A01261 Constabulary Allowance for Police Personnel				19,000	90,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4503 Police Station Kaghazai (Operation) Kohat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>158,000</u>	<u>55,000</u>
A01274 Medical Charges				<u>120,000</u>	<u>53,000</u>
001 Medical Charges					53,000
A01276 Outfit allowance				19,000	1,000
A01278 Leave Salary				<u>19,000</u>	<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES				<u>935,000</u>	<u>665,000</u>
A032 TOTAL COMMUNICATIONS				<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph				10,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>660,000</u>	<u>530,000</u>
A03805 Travelling Allowance				<u>50,000</u>	<u>30,000</u>
001 Travelling Allowance					30,000
A03806 Transportation of Goods				10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>600,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					500,000
A039 TOTAL GENERAL				<u>265,000</u>	<u>128,000</u>
A03901 Stationery				<u>50,000</u>	<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication				25,000	
A03953 Investigation Cost				150,000	50,000
A03970 Others				<u>40,000</u>	<u>28,000</u>
001 Others					28,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>180,000</u>	<u>95,000</u>
A130 TOTAL TRANSPORT				<u>150,000</u>	<u>55,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4503 Police Station Kaghazai (Operation) Kohat					
A13001 Transport				<u>150,000</u>	<u>55,000</u>
001 Transport					55,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>15,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>15,000</u>	<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE				<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture				15,000	20,000
Police Station Kaghazai (Operation) Kohat				3,920,000	5,916,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4504 Police Station MRS (Investigation) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,805,000</u>	<u>5,893,000</u>
A011 TOTAL PAY		4		<u>1,031,000</u>	<u>604,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		4		<u>1,031,000</u>	<u>604,000</u>
A01151 Total Basic Pay Other Staff		<u>4</u>		<u>1,031,000</u>	<u>604,000</u>
A149 Assistant Sub Inspector (BPS-11)		4			604,000
A012 TOTAL ALLOWANCES				<u>1,774,000</u>	<u>5,289,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,616,000</u>	<u>5,234,000</u>
A01202 House Rent Allowance				164,000	550,000
A01203 Conveyance Allowance				106,000	510,000
A01207 Washing Allowance				17,000	50,000
A0120Q Fixed Daily Allowance				161,000	500,000
A01210 Risk Allowance				<u>289,000</u>	<u>1,000,000</u>
001 Risk Allowance					1,000,000
A01217 Medical Allowance				72,000	500,000
A0121T Adhoc Relief Allowance 2013				31,000	51,000
A0122C Adhoc Relief Allowance - 2015				25,000	25,000
A0122M Adhoc Relief Allowance 2016				87,000	148,000
A0122Y Ad-hoc Relief Allowance 2017				103,000	164,000
A01233 Unattractive Area Allowance				<u>71,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018				103,000	500,000
A0123P Ad-hoc Relief Allowance 2019				103,000	500,000
A0124F Adhoc Relief Allowance-2021				103,000	103,000
A0124H Special Allowance-2021				103,000	271,000
A0124N Disparity Reduction Allowance 2022- 15%					91,000
A01250 Incentive Allowance				<u>28,000</u>	<u>50,000</u>
001 Incentive Allowance					50,000
A01260 Ration Allowance				31,000	31,000
A01261 Constabulary Allowance for Police Personnel				19,000	90,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4504 Police Station MRS (Investigation) Kohat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>158,000</u>	<u>55,000</u>
A01274 Medical Charges				<u>120,000</u>	<u>53,000</u>
001 Medical Charges					53,000
A01276 Outfit allowance				19,000	1,000
A01278 Leave Salary				<u>19,000</u>	<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES				<u>935,000</u>	<u>665,000</u>
A032 TOTAL COMMUNICATIONS				<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph				10,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>660,000</u>	<u>530,000</u>
A03805 Travelling Allowance				<u>50,000</u>	<u>30,000</u>
001 Travelling Allowance					30,000
A03806 Transportation of Goods				10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>600,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					500,000
A039 TOTAL GENERAL				<u>265,000</u>	<u>128,000</u>
A03901 Stationery				<u>50,000</u>	<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication				25,000	
A03953 Investigation Cost				150,000	50,000
A03970 Others				<u>40,000</u>	<u>28,000</u>
001 Others					28,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>180,000</u>	<u>95,000</u>
A130 TOTAL TRANSPORT				<u>150,000</u>	<u>55,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4504 Police Station MRS (Investigation) Kohat					
A13001 Transport				<u>150,000</u>	<u>55,000</u>
001 Transport					55,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>15,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>15,000</u>	<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE				<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture				15,000	20,000
Police Station MRS (Investigation) Kohat				3,920,000	6,653,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4505 Police Station MRS (Operation) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,805,000</u>	<u>5,156,000</u>
A011 TOTAL PAY	1			<u>1,031,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		1		<u>1,031,000</u>	<u>151,000</u>
A01151 Total Basic Pay Other Staff		1		<u>1,031,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)		1			151,000
A012 TOTAL ALLOWANCES				<u>1,774,000</u>	<u>5,005,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,616,000</u>	<u>4,950,000</u>
A01202 House Rent Allowance				164,000	550,000
A01203 Conveyance Allowance				106,000	510,000
A01207 Washing Allowance				17,000	50,000
A0120Q Fixed Daily Allowance				161,000	500,000
A01210 Risk Allowance				<u>289,000</u>	<u>1,000,000</u>
001 Risk Allowance					1,000,000
A01217 Medical Allowance				72,000	500,000
A0121T Adhoc Relief Allowance 2013				31,000	51,000
A0122C Adhoc Relief Allowance - 2015				25,000	25,000
A0122M Adhoc Relief Allowance 2016				87,000	103,000
A0122Y Ad-hoc Relief Allowance 2017				103,000	119,000
A01233 Unattractive Area Allowance				<u>71,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018				103,000	500,000
A0123P Ad-hoc Relief Allowance 2019				103,000	500,000
A0124F Adhoc Relief Allowance-2021				103,000	103,000
A0124H Special Allowance-2021				103,000	145,000
A0124N Disparity Reduction Allowance 2022- 15%					23,000
A01250 Incentive Allowance				<u>28,000</u>	<u>50,000</u>
001 Incentive Allowance					50,000
A01260 Ration Allowance				31,000	31,000
A01261 Constabulary Allowance for Police Personnel				19,000	90,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4505 Police Station MRS (Operation) Kohat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>158,000</u>	<u>55,000</u>
A01274 Medical Charges				<u>120,000</u>	<u>53,000</u>
001 Medical Charges					53,000
A01276 Outfit allowance				19,000	1,000
A01278 Leave Salary				<u>19,000</u>	<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES				<u>935,000</u>	<u>665,000</u>
A032 TOTAL COMMUNICATIONS				<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph				10,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>660,000</u>	<u>530,000</u>
A03805 Travelling Allowance				<u>50,000</u>	<u>30,000</u>
001 Travelling Allowance					30,000
A03806 Transportation of Goods				10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>600,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					500,000
A039 TOTAL GENERAL				<u>265,000</u>	<u>128,000</u>
A03901 Stationery				<u>50,000</u>	<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication				25,000	
A03953 Investigation Cost				150,000	50,000
A03970 Others				<u>40,000</u>	<u>28,000</u>
001 Others					28,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>180,000</u>	<u>95,000</u>
A130 TOTAL TRANSPORT				<u>150,000</u>	<u>55,000</u>
A13001 Transport				<u>150,000</u>	<u>55,000</u>
001 Transport					55,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4505 Police Station MRS (Operation) Kohat					
A131 TOTAL MACHINERY AND EQUIPMENT				<u>15,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>15,000</u>	<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE				<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture				15,000	20,000
Police Station MRS (Operation) Kohat				3,920,000	5,916,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4223 Supernumerary Posts of ASI District Lakki Marwat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,186,000</u>	<u>15,435,000</u>	<u>17,242,000</u>
A011 TOTAL PAY	34	34	<u>6,037,000</u>	<u>5,957,000</u>	<u>7,245,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	34	34	<u>6,037,000</u>	<u>5,957,000</u>	<u>7,245,000</u>
A01151 Total Basic Pay Other Staff	34	34	<u>6,037,000</u>	<u>5,957,000</u>	<u>7,245,000</u>
A149 Assistant Sub Inspector (BPS-11)	34	34	6,037,000		7,245,000
A012 TOTAL ALLOWANCES			<u>7,149,000</u>	<u>9,478,000</u>	<u>9,997,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,149,000</u>	<u>9,478,000</u>	<u>9,997,000</u>
A01202 House Rent Allowance			610,000	1,019,000	641,000
A01203 Conveyance Allowance			932,000	930,000	979,000
A01207 Washing Allowance			50,000	53,000	53,000
A0120Q Fixed Daily Allowance			901,000	933,000	947,000
A01210 Risk Allowance			<u>1,355,000</u>	<u>2,365,000</u>	<u>2,365,000</u>
001 Risk Allowance			1,355,000	2,365,000	2,365,000
A01217 Medical Allowance			495,000	531,000	520,000
A0121T Adhoc Relief Allowance 2013			180,000	190,000	200,000
A0122C Adhoc Relief Allowance - 2015			41,000	45,000	44,000
A0122M Adhoc Relief Allowance 2016			359,000	382,000	377,000
A0122Y Ad-hoc Relief Allowance 2017			537,000	596,000	564,000
A0123G Ad-hoc Relief Allowance-2018			537,000	596,000	564,000
A0123P Ad-hoc Relief Allowance 2019			537,000	596,000	564,000
A0124F Adhoc Relief Allowance-2021				581,000	581,000
A0124N Disparity Reduction Allowance 2022- 15%					951,000
A01250 Incentive Allowance			<u>256,000</u>	<u>274,000</u>	<u>269,000</u>
001 Incentive Allowance			256,000	274,000	269,000
A01260 Ration Allowance			225,000	241,000	237,000
A01261 Constabulary Allowance for Police Personnel			134,000	146,000	141,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4223 Supernumerary Posts of ASI District Lakki Marwat					
Supernumerary Posts of ASI District Lakki Marwat			13,186,000	15,435,000	17,242,000

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POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4231 Police Station Lakki (Operations) Lakki					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,010,000</u>	<u>29,706,000</u>	<u>43,290,000</u>
A011 TOTAL PAY	76	104	<u>20,656,000</u>	<u>10,640,000</u>	<u>25,724,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	76	104	<u>20,656,000</u>	<u>10,640,000</u>	<u>25,724,000</u>
A01151 Total Basic Pay Other Staff	76	104	<u>20,656,000</u>	<u>10,640,000</u>	<u>25,724,000</u>
S138 Sub Inspector (BPS-14)	1	2	430,000		635,000
A149 Assistant Sub Inspector (BPS-11)	4	7	1,352,000		1,873,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	9	14	2,674,000		3,515,000
C088 Constable (BPS-07)	57	74	14,976,000		17,967,000
C089 Constable Driver (BPS-07)	4	4	1,052,000		1,263,000
D788 Driver Constable (BPS-07)		2			264,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>19,066,000</u>	<u>17,566,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>19,016,000</u>	<u>17,516,000</u>
A01202 House Rent Allowance			100,000	1,792,000	1,896,000
A01203 Conveyance Allowance			50,000	1,474,000	749,000
A01207 Washing Allowance				105,000	105,000
A0120Q Fixed Daily Allowance			50,000	1,792,000	1,800,000
A01210 Risk Allowance			<u>20,000</u>	<u>3,749,000</u>	<u>3,749,000</u>
001 Risk Allowance			20,000	3,749,000	3,749,000
A01217 Medical Allowance			50,000	1,097,000	557,000
A0121T Adhoc Relief Allowance 2013			20,000	297,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	167,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	1,004,000	409,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	1,372,000	399,000
A01239 Special allowance				39,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	2,000,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	1,406,000	500,000
A0124F Adhoc Relief Allowance-2021				1,352,000	1,352,000
A0124H Special Allowance-2021				100,000	1,276,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4231 Police Station Lakki (Operations) Lakki					
A0124L Weather Allowance				10,000	10,000
A0124N Disparity Reduction Allowance 2022- 15%					3,833,000
A01250 Incentive Allowance			<u>1,000</u>	<u>549,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	549,000	50,000
A01260 Ration Allowance			1,000	490,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	221,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges				<u>50,000</u>	<u>50,000</u>
001 Medical Charges				50,000	50,000
A03 TOTAL OPERATING EXPENSES			<u>2,715,000</u>	<u>3,259,000</u>	<u>3,771,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>76,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			60,000	60,000	66,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>929,000</u>	<u>929,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>400,000</u>	<u>928,000</u>	<u>928,000</u>
001 Electricity			400,000	928,000	928,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,040,000</u>	<u>2,050,000</u>	<u>2,544,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,000,000	2,500,000
A039 TOTAL GENERAL			<u>204,000</u>	<u>210,000</u>	<u>222,000</u>
A03901 Stationery			<u>44,000</u>	<u>50,000</u>	<u>49,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4231 Police Station Lakki (Operations) Lakki					
001 Stationery			44,000	50,000	49,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Printing and publication			50,000	50,000	55,000
A03953 Investigation Cost			70,000	70,000	77,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>251,000</u>	<u>300,000</u>	<u>315,000</u>
A130 TOTAL TRANSPORT			<u>250,000</u>	<u>250,000</u>	<u>275,000</u>
A13001 Transport			<u>250,000</u>	<u>250,000</u>	<u>275,000</u>
001 Transport			250,000	250,000	275,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment				20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	30,000	20,000
Police Station Lakki (Operations) Lakki			23,976,000	33,265,000	47,376,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4232 Police Station Ghazni Khel (Operations) Lakki					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,683,000</u>	<u>14,362,000</u>	<u>19,096,000</u>
A011 TOTAL PAY	34	34	<u>9,229,000</u>	<u>5,983,000</u>	<u>11,077,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	34	34	<u>9,229,000</u>	<u>5,983,000</u>	<u>11,077,000</u>
A01151 Total Basic Pay Other Staff	34	34	<u>9,229,000</u>	<u>5,983,000</u>	<u>11,077,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	2	2	675,000		810,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	26	26	6,832,000		8,199,000
C089 Constable Driver (BPS-07)	2	2	527,000		633,000
A012 TOTAL ALLOWANCES			<u>454,000</u>	<u>8,379,000</u>	<u>8,019,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>8,279,000</u>	<u>7,966,000</u>
A01202 House Rent Allowance			100,000	823,000	550,000
A01203 Conveyance Allowance			50,000	655,000	510,000
A01207 Washing Allowance				46,000	50,000
A0120Q Fixed Daily Allowance			50,000	866,000	800,000
A01210 Risk Allowance			<u>20,000</u>	<u>1,809,000</u>	<u>1,809,000</u>
001 Risk Allowance			20,000	1,809,000	1,809,000
A01217 Medical Allowance			50,000	482,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	119,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	80,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	441,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	598,000	300,000
A01239 Special allowance				50,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	598,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	583,000	500,000
A0124F Adhoc Relief Allowance-2021				571,000	571,000
A0124H Special Allowance-2021				10,000	10,000
A0124L Weather Allowance				10,000	10,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4232 Police Station Ghazni Khel (Operations) Lakki					
A0124N Disparity Reduction Allowance 2022- 15%					1,454,000
A01250 Incentive Allowance			<u>1,000</u>	<u>232,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	232,000	50,000
A01260 Ration Allowance			1,000	211,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	95,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>100,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>53,000</u>
001 Medical Charges			100,000	100,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>1,565,000</u>	<u>1,600,000</u>	<u>1,853,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>76,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			60,000	60,000	66,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>400,000</u>	<u>400,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>880,000</u>	<u>890,000</u>	<u>1,144,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>840,000</u>	<u>840,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			840,000	840,000	1,100,000
A039 TOTAL GENERAL			<u>214,000</u>	<u>240,000</u>	<u>233,000</u>
A03901 Stationery			<u>44,000</u>	<u>60,000</u>	<u>49,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4232 Police Station Ghazni Khel (Operations) Lakki					
001 Stationery			44,000	60,000	49,000
A03902 Printing and Publication			<u>60,000</u>	<u>70,000</u>	<u>66,000</u>
001 Printing and publication			60,000	70,000	66,000
A03953 Investigation Cost			70,000	70,000	77,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>181,000</u>	<u>251,000</u>	<u>238,000</u>
A130 TOTAL TRANSPORT			<u>180,000</u>	<u>250,000</u>	<u>198,000</u>
A13001 Transport			<u>180,000</u>	<u>250,000</u>	<u>198,000</u>
001 Transport			180,000	250,000	198,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	1,000	20,000
Police Station Ghazni Khel (Operations) Lakki			11,429,000	16,213,000	21,187,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4233 Police Station Pezu (Operations) Lakki					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,857,000</u>	<u>26,925,000</u>	<u>39,413,000</u>
A011 TOTAL PAY	80	95	<u>21,453,000</u>	<u>11,328,000</u>	<u>24,790,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	80	95	<u>21,453,000</u>	<u>11,328,000</u>	<u>24,790,000</u>
A01151 Total Basic Pay Other Staff	80	95	<u>21,453,000</u>	<u>11,328,000</u>	<u>24,790,000</u>
S138 Sub Inspector (BPS-14)	1	2	430,000		635,000
A149 Assistant Sub Inspector (BPS-11)	2	3	675,000		860,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	6	9	1,783,000		2,297,000
C088 Constable (BPS-07)	66	76	17,341,000		19,528,000
C089 Constable Driver (BPS-07)	4	4	1,052,000		1,263,000
A012 TOTAL ALLOWANCES			<u>404,000</u>	<u>15,597,000</u>	<u>14,623,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>15,572,000</u>	<u>14,570,000</u>
A01202 House Rent Allowance			100,000	1,516,000	1,072,000
A01203 Conveyance Allowance			50,000	1,184,000	510,000
A01207 Washing Allowance				85,000	85,000
A0120Q Fixed Daily Allowance			50,000	1,604,000	1,600,000
A01210 Risk Allowance			<u>20,000</u>	<u>3,403,000</u>	<u>3,403,000</u>
001 Risk Allowance			20,000	3,403,000	3,403,000
A01217 Medical Allowance			50,000	890,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	226,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	136,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	807,000	231,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	1,136,000	221,000
A01239 Special allowance				48,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	1,144,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	1,136,000	500,000
A0124F Adhoc Relief Allowance-2021				1,134,000	1,134,000
A0124H Special Allowance-2021				101,000	731,000
A0124L Weather Allowance				10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4233 Police Station Pezu (Operations) Lakki					
A0124N Disparity Reduction Allowance 2022- 15%					3,692,000
A01250 Incentive Allowance			<u>1,000</u>	<u>443,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	443,000	50,000
A01260 Ration Allowance			1,000	395,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	174,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>25,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>25,000</u>	<u>53,000</u>
001 Medical Charges			50,000	25,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>1,820,000</u>	<u>1,840,000</u>	<u>2,448,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>76,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			60,000	60,000	66,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>400,000</u>	<u>700,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>700,000</u>
001 Electricity			400,000	400,000	700,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,140,000</u>	<u>1,150,000</u>	<u>1,444,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,100,000	1,400,000
A039 TOTAL GENERAL			<u>209,000</u>	<u>220,000</u>	<u>228,000</u>
A03901 Stationery			<u>44,000</u>	<u>50,000</u>	<u>49,000</u>
001 Stationery			44,000	50,000	49,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4233 Police Station Pezu (Operations) Lakki					
A03902 Printing and Publication			<u>55,000</u>	<u>60,000</u>	<u>61,000</u>
001 Printing and publication			55,000	60,000	61,000
A03953 Investigation Cost			70,000	70,000	77,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>201,000</u>	<u>251,000</u>	<u>240,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>250,000</u>	<u>200,000</u>
A13001 Transport			<u>200,000</u>	<u>250,000</u>	<u>200,000</u>
001 Transport			200,000	250,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	1,000	20,000
Police Station Pezu (Operations) Lakki			23,878,000	29,016,000	42,101,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4234 Police Station Naurang (Operations) Lakki					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,672,000</u>	<u>17,319,000</u>	<u>42,239,000</u>
A011 TOTAL PAY	69	102	<u>18,563,000</u>	<u>7,265,000</u>	<u>24,121,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	69	102	<u>18,563,000</u>	<u>7,265,000</u>	<u>24,121,000</u>
A01151 Total Basic Pay Other Staff	69	102	<u>18,563,000</u>	<u>7,265,000</u>	<u>24,121,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	2	5	675,000		1,162,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	6	11	1,783,000		2,580,000
C088 Constable (BPS-07)	57	80	14,976,000		18,759,000
C089 Constable Driver (BPS-07)	2	2	527,000		633,000
D788 Driver Constable (BPS-07)		2			264,000
A012 TOTAL ALLOWANCES			<u>109,000</u>	<u>10,054,000</u>	<u>18,118,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>52,000</u>	<u>10,025,000</u>	<u>18,058,000</u>
A01202 House Rent Allowance			3,000	954,000	2,049,000
A01203 Conveyance Allowance			5,000	752,000	806,000
A01207 Washing Allowance			1,000	52,000	50,000
A0120Q Fixed Daily Allowance			5,000	1,010,000	2,000,000
A01210 Risk Allowance			<u>7,000</u>	<u>2,149,000</u>	<u>3,500,000</u>
001 Risk Allowance			7,000	2,149,000	3,500,000
A01217 Medical Allowance			3,000	554,000	598,000
A0121T Adhoc Relief Allowance 2013			2,000	148,000	200,000
A0122C Adhoc Relief Allowance - 2015			1,000	100,000	2,000
A0122M Adhoc Relief Allowance 2016			4,000	531,000	453,000
A0122Y Ad-hoc Relief Allowance 2017			5,000	727,000	454,000
A01239 Special allowance				26,000	
A0123G Ad-hoc Relief Allowance-2018			5,000	727,000	500,000
A0123P Ad-hoc Relief Allowance 2019			5,000	727,000	500,000
A0124F Adhoc Relief Allowance-2021				727,000	727,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4234 Police Station Naurang (Operations) Lakki					
A0124H Special Allowance-2021				100,000	1,486,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					3,593,000
A01250 Incentive Allowance			<u>3,000</u>	<u>273,000</u>	<u>450,000</u>
001 Incentive Allowance			3,000	273,000	450,000
A01260 Ration Allowance			2,000	247,000	500,000
A01261 Constabulary Allowance for Police Personnel			1,000	121,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>57,000</u>	<u>29,000</u>	<u>60,000</u>
A01274 Medical Charges			<u>57,000</u>	<u>29,000</u>	<u>60,000</u>
001 Medical Charges			57,000	29,000	60,000
A03 TOTAL OPERATING EXPENSES			<u>1,825,000</u>	<u>2,250,000</u>	<u>2,553,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>76,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			60,000	60,000	66,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>800,000</u>	<u>800,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>800,000</u>	<u>800,000</u>
001 Electricity			400,000	800,000	800,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,140,000</u>	<u>1,150,000</u>	<u>1,444,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,100,000	1,400,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4234 Police Station Naurang (Operations) Lakki					
A039 TOTAL GENERAL			<u>214,000</u>	<u>230,000</u>	<u>233,000</u>
A03901 Stationery			<u>44,000</u>	<u>50,000</u>	<u>49,000</u>
001 Stationery			44,000	50,000	49,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001 Printing and publication			60,000	60,000	66,000
A03953 Investigation Cost			70,000	70,000	77,000
A03970 Others			<u>40,000</u>	<u>50,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	50,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>201,000</u>	<u>251,000</u>	<u>240,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>250,000</u>	<u>200,000</u>
A13001 Transport			<u>200,000</u>	<u>250,000</u>	<u>200,000</u>
001 Transport			200,000	250,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	1,000	20,000
Police Station Naurang (Operations) Lakki			20,698,000	19,820,000	45,032,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4235 Police Station Tajori (Operations) Lakki					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,160,000</u>	<u>23,902,000</u>	<u>35,183,000</u>
A011 TOTAL PAY	70	70	<u>18,756,000</u>	<u>9,664,000</u>	<u>22,509,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	70	70	<u>18,756,000</u>	<u>9,664,000</u>	<u>22,509,000</u>
A01151 Total Basic Pay Other Staff	70	70	<u>18,756,000</u>	<u>9,664,000</u>	<u>22,509,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	2	2	675,000		810,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	4	4	1,188,000		1,426,000
C088 Constable (BPS-07)	58	58	15,239,000		18,287,000
C089 Constable Driver (BPS-07)	4	4	1,052,000		1,263,000
A012 TOTAL ALLOWANCES			<u>404,000</u>	<u>14,238,000</u>	<u>12,674,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>14,213,000</u>	<u>12,621,000</u>
A01202 House Rent Allowance			100,000	1,261,000	550,000
A01203 Conveyance Allowance			50,000	1,033,000	510,000
A01207 Washing Allowance				76,000	76,000
A0120Q Fixed Daily Allowance			50,000	1,326,000	1,350,000
A0120S Elite force allowance				14,000	14,000
A01210 Risk Allowance			<u>20,000</u>	<u>2,994,000</u>	<u>2,994,000</u>
001 Risk Allowance			20,000	2,994,000	2,994,000
A01217 Medical Allowance			50,000	780,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	131,000	200,000
A0121Z Adhoc Relief Allowance-2014				82,000	
A0122C Adhoc Relief Allowance - 2015			20,000	80,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	675,000	21,000
A0122N Special Conveyance Allowance to Disbalded Employees				6,000	6,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	942,000	300,000
A01239 Special allowance				25,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	965,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4235 Police Station Tajori (Operations) Lakki					
A0123P Ad-hoc Relief Allowance 2019			1,000	964,000	500,000
A0124F Adhoc Relief Allowance-2021				900,000	900,000
A0124H Special Allowance-2021				532,000	532,000
A0124L Weather Allowance				532,000	532,000
A0124N Disparity Reduction Allowance 2022- 15%					2,955,000
A01250 Incentive Allowance			<u>1,000</u>	<u>388,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	388,000	50,000
A01260 Ration Allowance			1,000	349,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	158,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>25,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>25,000</u>	<u>53,000</u>
001 Medical Charges			50,000	25,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>1,775,000</u>	<u>2,250,000</u>	<u>2,553,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>76,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			60,000	60,000	66,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>800,000</u>	<u>800,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>800,000</u>	<u>800,000</u>
001 Electricity			400,000	800,000	800,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,090,000</u>	<u>1,150,000</u>	<u>1,444,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,050,000</u>	<u>1,100,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,050,000	1,100,000	1,400,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4235 Police Station Tajori (Operations) Lakki					
A039 TOTAL GENERAL			<u>214,000</u>	<u>230,000</u>	<u>233,000</u>
A03901 Stationery			<u>44,000</u>	<u>50,000</u>	<u>49,000</u>
001 Stationery			44,000	50,000	49,000
A03902 Printing and Publication			<u>60,000</u>	<u>70,000</u>	<u>66,000</u>
001 Printing and publication			60,000	70,000	66,000
A03953 Investigation Cost			70,000	70,000	77,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>201,000</u>	<u>251,000</u>	<u>240,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>250,000</u>	<u>200,000</u>
A13001 Transport			<u>200,000</u>	<u>250,000</u>	<u>200,000</u>
001 Transport			200,000	250,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	1,000	20,000
Police Station Tajori (Operations) Lakki			21,136,000	26,403,000	37,976,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4236 Police Station Dodiwala (Operations) Lakki					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,449,000</u>	<u>20,085,000</u>	<u>26,560,000</u>
A011 TOTAL PAY	48	55	<u>13,045,000</u>	<u>7,789,000</u>	<u>14,901,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	48	55	<u>13,045,000</u>	<u>7,789,000</u>	<u>14,901,000</u>
A01151 Total Basic Pay Other Staff	48	55	<u>13,045,000</u>	<u>7,789,000</u>	<u>14,901,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	2	3	675,000		860,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	6	7	1,783,000		2,015,000
C088 Constable (BPS-07)	34	39	8,933,000		10,040,000
C089 Constable Driver (BPS-07)	4	4	1,052,000		1,263,000
A012 TOTAL ALLOWANCES			<u>404,000</u>	<u>12,296,000</u>	<u>11,659,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>12,271,000</u>	<u>11,606,000</u>
A01202 House Rent Allowance			100,000	1,070,000	550,000
A01203 Conveyance Allowance			50,000	824,000	510,000
A01207 Washing Allowance				60,000	60,000
A0120Q Fixed Daily Allowance			50,000	1,123,000	1,200,000
A01210 Risk Allowance			<u>20,000</u>	<u>2,367,000</u>	<u>2,367,000</u>
001 Risk Allowance			20,000	2,367,000	2,367,000
A01217 Medical Allowance			50,000	619,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	155,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	102,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	562,000	118,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	773,000	108,000
A01239 Special allowance				26,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	778,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	776,000	500,000
A0124F Adhoc Relief Allowance-2021				773,000	773,000
A0124H Special Allowance-2021				773,000	1,067,000
A0124L Weather Allowance				773,000	773,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4236 Police Station Dodiwala (Operations) Lakki					
A0124N Disparity Reduction Allowance 2022- 15%					2,199,000
A01250 Incentive Allowance			<u>1,000</u>	<u>309,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	309,000	50,000
A01260 Ration Allowance			1,000	276,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	132,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>25,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>25,000</u>	<u>53,000</u>
001 Medical Charges			50,000	25,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>1,825,000</u>	<u>2,230,000</u>	<u>2,553,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>76,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			60,000	60,000	66,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>800,000</u>	<u>800,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>800,000</u>	<u>800,000</u>
001 Electricity			400,000	800,000	800,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,140,000</u>	<u>1,190,000</u>	<u>1,444,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>90,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	90,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,100,000	1,400,000
A039 TOTAL GENERAL			<u>214,000</u>	<u>170,000</u>	<u>233,000</u>
A03901 Stationery			<u>44,000</u>	<u>60,000</u>	<u>49,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4236 Police Station Dodiwala (Operations) Lakki					
001 Stationery			44,000	60,000	49,000
A03902 Printing and Publication			<u>60,000</u>		<u>66,000</u>
001 Printing and publication			60,000		66,000
A03953 Investigation Cost			70,000	70,000	77,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>251,000</u>	<u>301,000</u>	<u>290,000</u>
A130 TOTAL TRANSPORT			<u>250,000</u>	<u>300,000</u>	<u>250,000</u>
A13001 Transport			<u>250,000</u>	<u>300,000</u>	<u>250,000</u>
001 Transport			250,000	300,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	1,000	20,000
Police Station Dodiwala (Operations) Lakki			15,525,000	22,616,000	29,403,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4237 Police Station Lakki (Investigation) Lakki					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,007,000</u>	<u>5,351,000</u>	<u>10,688,000</u>
A011 TOTAL PAY	11	14	<u>3,603,000</u>	<u>2,270,000</u>	<u>4,626,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>		<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>		<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	10	13	<u>3,053,000</u>	<u>2,270,000</u>	<u>3,966,000</u>
A01151 Total Basic Pay Other Staff	10	13	<u>3,053,000</u>	<u>2,270,000</u>	<u>3,966,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	3	6	1,012,000		1,516,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	5	5	1,313,000		1,576,000
A012 TOTAL ALLOWANCES			<u>404,000</u>	<u>3,081,000</u>	<u>6,062,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>3,031,000</u>	<u>6,009,000</u>
A01202 House Rent Allowance			100,000	241,000	550,000
A01203 Conveyance Allowance			50,000	212,000	510,000
A01207 Washing Allowance				12,000	50,000
A0120Q Fixed Daily Allowance			50,000	264,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>562,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	562,000	1,000,000
A01217 Medical Allowance			50,000	131,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	47,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	33,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	158,000	67,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	227,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	226,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	227,000	500,000
A0124F Adhoc Relief Allowance-2021				222,000	222,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4237 Police Station Lakki (Investigation) Lakki					
A0124H Special Allowance-2021				158,000	284,000
A0124L Weather Allowance				158,000	158,000
A0124N Disparity Reduction Allowance 2022- 15%					636,000
A01250 Incentive Allowance			<u>1,000</u>	<u>58,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	58,000	50,000
A01260 Ration Allowance			1,000	59,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	36,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>1,027,000</u>	<u>1,539,000</u>	<u>1,324,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>48,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			10,000	8,000	10,000
A03202 Telephone and Trunk Call				40,000	
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>790,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>740,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	740,000	600,000
A039 TOTAL GENERAL			<u>576,000</u>	<u>700,000</u>	<u>669,000</u>
A03901 Stationery			<u>30,000</u>	<u>40,000</u>	<u>40,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4237 Police Station Lakki (Investigation) Lakki					
001 Stationery			30,000	40,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			11,000	20,000	40,000
A03953 Investigation Cost			500,000	600,000	550,000
A03970 Others			<u>35,000</u>	<u>40,000</u>	<u>39,000</u>
002 Other Contingencies			35,000	40,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>120,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001 Transport			60,000	60,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment				20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>20,000</u>	
A13303 Other Buildings				<u>20,000</u>	
001 Other Buildings.				20,000	
Police Station Lakki (Investigation) Lakki			5,095,000	7,010,000	12,118,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4238 Police Station Ghazni Khel (Investigation) Lakki					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,429,000</u>	<u>4,425,000</u>	<u>8,580,000</u>
A011 TOTAL PAY	7	10	<u>2,025,000</u>	<u>1,743,000</u>	<u>2,783,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	10	<u>2,025,000</u>	<u>1,743,000</u>	<u>2,783,000</u>
A01151 Total Basic Pay Other Staff	7	10	<u>2,025,000</u>	<u>1,743,000</u>	<u>2,783,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	5	675,000		1,162,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	4	4	1,052,000		1,263,000
A012 TOTAL ALLOWANCES			<u>404,000</u>	<u>2,682,000</u>	<u>5,797,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>2,632,000</u>	<u>5,744,000</u>
A01202 House Rent Allowance			100,000	196,000	550,000
A01203 Conveyance Allowance			50,000	167,000	510,000
A01207 Washing Allowance				11,000	50,000
A0120Q Fixed Daily Allowance			50,000	205,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>460,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	460,000	1,000,000
A01217 Medical Allowance			50,000	113,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	37,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	25,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	126,000	67,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	174,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	174,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	174,000	500,000
A0124F Adhoc Relief Allowance-2021				174,000	174,000
A0124H Special Allowance-2021				174,000	300,000
A0124L Weather Allowance				174,000	174,000
A0124N Disparity Reduction Allowance 2022- 15%					387,000
A01250 Incentive Allowance			<u>1,000</u>	<u>174,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	174,000	50,000
A01260 Ration Allowance			1,000	51,000	20,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4238 Police Station Ghazni Khel (Investigation) Lakki					
A01261 Constabulary Allowance for Police Personnel			1,000	23,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>1,027,000</u>	<u>1,458,000</u>	<u>1,323,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>8,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			10,000	8,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>750,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>700,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	700,000	600,000
A039 TOTAL GENERAL			<u>576,000</u>	<u>700,000</u>	<u>669,000</u>
A03901 Stationery			<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			30,000	40,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			11,000	20,000	40,000
A03953 Investigation Cost			500,000	600,000	550,000
A03970 Others			<u>35,000</u>	<u>40,000</u>	<u>39,000</u>
002 Other Contingencies			35,000	40,000	39,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4238 Police Station Ghazni Khel (Investigation) Lakki					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>100,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001 Transport			60,000	60,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment				20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Ghazni Khel (Investigation) Lakki			3,517,000	5,983,000	10,009,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4239 Police Station Pezu (Investigation) Lakki					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,522,000</u>	<u>3,806,000</u>	<u>8,694,000</u>
A011 TOTAL PAY	7	10	<u>2,118,000</u>	<u>1,526,000</u>	<u>2,945,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	10	<u>2,118,000</u>	<u>1,526,000</u>	<u>2,945,000</u>
A01151 Total Basic Pay Other Staff	7	10	<u>2,118,000</u>	<u>1,526,000</u>	<u>2,945,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	4	338,000		808,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	4	4	1,052,000		1,263,000
A012 TOTAL ALLOWANCES			<u>404,000</u>	<u>2,280,000</u>	<u>5,749,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>2,230,000</u>	<u>5,696,000</u>
A01202 House Rent Allowance			100,000	177,000	550,000
A01203 Conveyance Allowance			50,000	146,000	510,000
A01207 Washing Allowance				9,000	50,000
A0120Q Fixed Daily Allowance			50,000	201,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>413,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	413,000	1,000,000
A01217 Medical Allowance			50,000	96,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	32,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	22,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	110,000	67,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	153,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	153,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	153,000	500,000
A0124F Adhoc Relief Allowance-2021				153,000	153,000
A0124H Special Allowance-2021				153,000	279,000
A0124L Weather Allowance				153,000	153,000
A0124N Disparity Reduction Allowance 2022- 15%					402,000
A01250 Incentive Allowance			<u>1,000</u>	<u>40,000</u>	<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4239 Police Station Pezu (Investigation) Lakki					
001 Incentive Allowance			1,000	40,000	50,000
A01260 Ration Allowance			1,000	44,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	22,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>1,027,000</u>	<u>1,498,000</u>	<u>1,323,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>8,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			10,000	8,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>790,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>740,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	740,000	600,000
A039 TOTAL GENERAL			<u>576,000</u>	<u>700,000</u>	<u>669,000</u>
A03901 Stationery			<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			30,000	40,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			11,000	20,000	40,000
A03953 Investigation Cost			500,000	600,000	550,000
A03970 Others			<u>35,000</u>	<u>40,000</u>	<u>39,000</u>
002 Other Contingencies			35,000	40,000	39,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4239 Police Station Pezu (Investigation) Lakki					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>100,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001 Transport			60,000	60,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment				20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Pezu (Investigation) Lakki			3,610,000	5,404,000	10,123,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4240 Police Station Naurang (Investigation) Lakki					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,154,000</u>	<u>5,531,000</u>	<u>9,565,000</u>
A011 TOTAL PAY	9	12	<u>2,750,000</u>	<u>2,325,000</u>	<u>3,653,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	9	12	<u>2,750,000</u>	<u>2,325,000</u>	<u>3,653,000</u>
A01151 Total Basic Pay Other Staff	9	12	<u>2,750,000</u>	<u>2,325,000</u>	<u>3,653,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	2	5	675,000		1,162,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	4	4	1,052,000		1,263,000
A012 TOTAL ALLOWANCES			<u>404,000</u>	<u>3,206,000</u>	<u>5,912,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>3,156,000</u>	<u>5,859,000</u>
A01202 House Rent Allowance			100,000	259,000	550,000
A01203 Conveyance Allowance			50,000	219,000	510,000
A01207 Washing Allowance				14,000	50,000
A0120Q Fixed Daily Allowance			50,000	288,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>608,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	608,000	1,000,000
A01217 Medical Allowance			50,000	144,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	47,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	27,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	168,000	67,000
A0122U Monetary Allowance (QPM/PPM/Bar)				1,000	1,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	233,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	233,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	233,000	500,000
A0124F Adhoc Relief Allowance-2021				233,000	233,000
A0124H Special Allowance-2021				144,000	270,000
A0124L Weather Allowance				144,000	144,000
A0124N Disparity Reduction Allowance 2022- 15%					502,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4240 Police Station Naurang (Investigation) Lakki					
A01250 Incentive Allowance			<u>1,000</u>	<u>65,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	65,000	50,000
A01260 Ration Allowance			1,000	65,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	31,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>1,027,000</u>	<u>1,471,000</u>	<u>1,324,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>760,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>710,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	710,000	600,000
A039 TOTAL GENERAL			<u>576,000</u>	<u>700,000</u>	<u>669,000</u>
A03901 Stationery			<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			30,000	40,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			11,000	20,000	40,000
A03953 Investigation Cost			500,000	600,000	550,000
A03970 Others			<u>35,000</u>	<u>40,000</u>	<u>39,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4240 Police Station Naurang (Investigation) Lakki					
002 Other Contingencies			35,000	40,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>80,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001 Transport			60,000	60,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment				20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Naurang (Investigation) Lakki			4,242,000	7,082,000	10,995,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4241 Police Station Tajori (Investigation) Lakki					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,333,000</u>	<u>5,034,000</u>	<u>9,955,000</u>
A011 TOTAL PAY	9	12	<u>2,929,000</u>	<u>2,044,000</u>	<u>3,925,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>		<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>		<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	8	11	<u>2,379,000</u>	<u>2,044,000</u>	<u>3,265,000</u>
A01151 Total Basic Pay Other Staff	8	11	<u>2,379,000</u>	<u>2,037,000</u>	<u>3,258,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	4	338,000		808,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	5	5	1,313,000		1,576,000
A01152 Personal pay				7,000	7,000
A012 TOTAL ALLOWANCES			<u>404,000</u>	<u>2,990,000</u>	<u>6,030,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>2,940,000</u>	<u>5,977,000</u>
A01202 House Rent Allowance			100,000	227,000	550,000
A01203 Conveyance Allowance			50,000	185,000	510,000
A01207 Washing Allowance				12,000	50,000
A0120Q Fixed Daily Allowance			50,000	249,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>533,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	533,000	1,000,000
A01217 Medical Allowance			50,000	132,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	44,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	29,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	150,000	67,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	204,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	204,000	500,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4241 Police Station Tajori (Investigation) Lakki					
A0123P Ad-hoc Relief Allowance 2019			1,000	204,000	500,000
A0124F Adhoc Relief Allowance-2021				204,000	204,000
A0124H Special Allowance-2021				204,000	330,000
A0124L Weather Allowance				204,000	204,000
A0124N Disparity Reduction Allowance 2022- 15%					530,000
A01250 Incentive Allowance			<u>1,000</u>	<u>65,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	65,000	50,000
A01260 Ration Allowance			1,000	60,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	30,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>1,027,000</u>	<u>1,309,000</u>	<u>1,324,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>8,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			10,000	8,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>650,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	600,000	600,000
A039 TOTAL GENERAL			<u>576,000</u>	<u>650,000</u>	<u>669,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4241 Police Station Tajori (Investigation) Lakki					
A03901 Stationery			<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			30,000	40,000	40,000
A03902 Printing and Publication			<u>11,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			11,000	20,000	40,000
A03953 Investigation Cost			500,000	550,000	550,000
A03970 Others			<u>35,000</u>	<u>40,000</u>	<u>39,000</u>
002 Other Contingencies			35,000	40,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>100,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001 Transport			60,000	60,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment				20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Tajori (Investigation) Lakki			4,421,000	6,443,000	11,385,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4242 Police Station Dodiwala (Investigation) Lakki					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>50,000</u>	<u>50,000</u>	<u>3,837,000</u>
A011 TOTAL PAY	4				<u>604,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		4			<u>604,000</u>
A01151 Total Basic Pay Other Staff		<u>4</u>			<u>604,000</u>
A149 Assistant Sub Inspector (BPS-11)		4			604,000
A012 TOTAL ALLOWANCES			<u>50,000</u>	<u>50,000</u>	<u>3,233,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>3,180,000</u>
A01202 House Rent Allowance					550,000
A01203 Conveyance Allowance					510,000
A01217 Medical Allowance					500,000
A0122M Adhoc Relief Allowance 2016					61,000
A0122Y Ad-hoc Relief Allowance 2017					300,000
A0123G Ad-hoc Relief Allowance-2018					500,000
A0123P Ad-hoc Relief Allowance 2019					500,000
A0124H Special Allowance-2021					168,000
A0124N Disparity Reduction Allowance 2022- 15%					91,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>1,031,000</u>	<u>1,294,000</u>	<u>1,324,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>8,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			10,000	8,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4242 Police Station Dodiwala (Investigation) Lakki					
A03301 Gas			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>700,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>660,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	660,000	600,000
A039 TOTAL GENERAL			<u>580,000</u>	<u>585,000</u>	<u>669,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			15,000	20,000	40,000
A03953 Investigation Cost			500,000	500,000	550,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>39,000</u>
002 Other Contingencies			35,000	35,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>100,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001 Transport			60,000	60,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment				20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
LK4242	Police Station Dodiwala (Investigation) Lakki				
Police Station Dodiwala (Investigation) Lakki			1,142,000	1,444,000	5,267,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4261 Police Station Gambella (Investigation) Lakki Marwat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,805,000</u>	<u>7,583,000</u>
A011 TOTAL PAY		10		<u>1,031,000</u>	<u>1,437,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		10		<u>1,031,000</u>	<u>1,437,000</u>
A01151 Total Basic Pay Other Staff		10		<u>1,031,000</u>	<u>1,437,000</u>
S138 Sub Inspector (BPS-14)		1			183,000
A149 Assistant Sub Inspector (BPS-11)		2			302,000
H015 Head Constable (BPS-09)		3			424,000
C088 Constable (BPS-07)		3			396,000
D788 Driver Constable (BPS-07)		1			132,000
A012 TOTAL ALLOWANCES				<u>1,774,000</u>	<u>6,146,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,616,000</u>	<u>6,091,000</u>
A01202 House Rent Allowance				164,000	856,000
A01203 Conveyance Allowance				106,000	510,000
A01207 Washing Allowance				17,000	50,000
A0120Q Fixed Daily Allowance				161,000	500,000
A01210 Risk Allowance				<u>289,000</u>	<u>1,000,000</u>
001 Risk Allowance					1,000,000
A01217 Medical Allowance				72,000	500,000
A0121T Adhoc Relief Allowance 2013				31,000	51,000
A0122C Adhoc Relief Allowance - 2015				25,000	25,000
A0122M Adhoc Relief Allowance 2016				87,000	234,000
A0122Y Ad-hoc Relief Allowance 2017				103,000	250,000
A01233 Unattractive Area Allowance				<u>71,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018				103,000	500,000
A0123P Ad-hoc Relief Allowance 2019				103,000	500,000
A0124F Adhoc Relief Allowance-2021				103,000	103,000
A0124H Special Allowance-2021				103,000	523,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4261 Police Station Gambella (Investigation) Lakki Marwat					
A0124N Disparity Reduction Allowance 2022- 15%					218,000
A01250 Incentive Allowance				<u>28,000</u>	<u>50,000</u>
001 Incentive Allowance					50,000
A01260 Ration Allowance				31,000	31,000
A01261 Constabulary Allowance for Police Personnel				19,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>158,000</u>	<u>55,000</u>
A01274 Medical Charges				<u>120,000</u>	<u>53,000</u>
001 Medical Charges					53,000
A01276 Outfit allowance				19,000	1,000
A01278 Leave Salary				<u>19,000</u>	<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES				<u>935,000</u>	<u>865,000</u>
A032 TOTAL COMMUNICATIONS				<u>10,000</u>	<u>10,000</u>
A03201 Postage and Telegraph				10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>660,000</u>	<u>630,000</u>
A03805 Travelling Allowance				<u>50,000</u>	<u>30,000</u>
001 Travelling Allowance					30,000
A03806 Transportation of Goods				10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					600,000
A039 TOTAL GENERAL				<u>265,000</u>	<u>225,000</u>
A03901 Stationery				<u>50,000</u>	<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication				25,000	
A03953 Investigation Cost				150,000	150,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4261 Police Station Gambella (Investigation) Lakki Marwat					
A03970 Others				<u>40,000</u>	<u>25,000</u>
001 Others					25,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>180,000</u>	<u>95,000</u>
A130 TOTAL TRANSPORT				<u>150,000</u>	<u>55,000</u>
A13001 Transport				<u>150,000</u>	<u>55,000</u>
001 Transport					55,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>15,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>15,000</u>	<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE				<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture				15,000	20,000
Police Station Gambella (Investigation) Lakki Marwat				3,920,000	8,543,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4262 Police Station Gambella (Operation) Lakki Marwat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,336,000</u>	<u>22,372,000</u>
A011 TOTAL PAY		53		<u>2,086,000</u>	<u>7,225,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		53		<u>2,086,000</u>	<u>7,225,000</u>
A01151 Total Basic Pay Other Staff		53		<u>2,086,000</u>	<u>7,225,000</u>
S138 Sub Inspector (BPS-14)		2			365,000
A149 Assistant Sub Inspector (BPS-11)		4			604,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			565,000
C088 Constable (BPS-07)		40			5,276,000
D788 Driver Constable (BPS-07)		2			264,000
A012 TOTAL ALLOWANCES				<u>3,250,000</u>	<u>15,147,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>3,092,000</u>	<u>15,092,000</u>
A01202 House Rent Allowance				281,000	3,653,000
A01203 Conveyance Allowance				222,000	1,532,000
A01207 Washing Allowance				17,000	50,000
A0120Q Fixed Daily Allowance				161,000	600,000
A01210 Risk Allowance				<u>644,000</u>	<u>644,000</u>
001 Risk Allowance					644,000
A01217 Medical Allowance				171,000	1,125,000
A0121T Adhoc Relief Allowance 2013				53,000	53,000
A0121Z Adhoc Relief Allowance-2014				125,000	
A0122C Adhoc Relief Allowance - 2015				25,000	25,000
A0122M Adhoc Relief Allowance 2016				155,000	881,000
A0122Y Ad-hoc Relief Allowance 2017				208,000	934,000
A01233 Unattractive Area Allowance				<u>71,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018				210,000	936,000
A0123P Ad-hoc Relief Allowance 2019				210,000	500,000
A0124F Adhoc Relief Allowance-2021				204,000	204,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4262 Police Station Gambella (Operation) Lakki Marwat					
A0124H Special Allowance-2021				103,000	2,329,000
A0124N Disparity Reduction Allowance 2022- 15%					1,086,000
A01250 Incentive Allowance				<u>88,000</u>	<u>200,000</u>
001 Incentive Allowance					200,000
A01260 Ration Allowance				75,000	150,000
A01261 Constabulary Allowance for Police Personnel				69,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>158,000</u>	<u>55,000</u>
A01274 Medical Charges				<u>120,000</u>	<u>53,000</u>
001 Medical Charges					53,000
A01276 Outfit allowance				19,000	1,000
A01278 Leave Salary				<u>19,000</u>	<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES				<u>935,000</u>	<u>865,000</u>
A032 TOTAL COMMUNICATIONS				<u>10,000</u>	<u>10,000</u>
A03201 Postage and Telegraph				10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>660,000</u>	<u>630,000</u>
A03805 Travelling Allowance				<u>50,000</u>	<u>30,000</u>
001 Travelling Allowance					30,000
A03806 Transportation of Goods				10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					600,000
A039 TOTAL GENERAL				<u>265,000</u>	<u>225,000</u>
A03901 Stationery				<u>50,000</u>	<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication				25,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4262 Police Station Gambella (Operation) Lakki Marwat					
A03953 Investigation Cost				150,000	150,000
A03970 Others				<u>40,000</u>	<u>25,000</u>
001 Others					25,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>180,000</u>	<u>95,000</u>
A130 TOTAL TRANSPORT				<u>150,000</u>	<u>55,000</u>
A13001 Transport				<u>150,000</u>	<u>55,000</u>
001 Transport					55,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>15,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>15,000</u>	<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE				<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture				15,000	20,000
Police Station Gambella (Operation) Lakki Marwat				6,451,000	23,332,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4263 Police Station Bragi (Investigation) Lakki Marwat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,805,000</u>	<u>8,322,000</u>
A011 TOTAL PAY		12		<u>1,031,000</u>	<u>1,796,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>227,000</u>
A01101 Total Basic Pay Of Officer		1			<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		11		<u>1,031,000</u>	<u>1,569,000</u>
A01151 Total Basic Pay Other Staff		11		<u>1,031,000</u>	<u>1,569,000</u>
S138 Sub Inspector (BPS-14)		1			183,000
A149 Assistant Sub Inspector (BPS-11)		2			302,000
H015 Head Constable (BPS-09)		3			424,000
C088 Constable (BPS-07)		4			528,000
D788 Driver Constable (BPS-07)		1			132,000
A012 TOTAL ALLOWANCES				<u>1,774,000</u>	<u>6,526,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,616,000</u>	<u>6,471,000</u>
A01202 House Rent Allowance				164,000	1,025,000
A01203 Conveyance Allowance				106,000	510,000
A01207 Washing Allowance				17,000	50,000
A0120Q Fixed Daily Allowance				161,000	500,000
A01210 Risk Allowance				<u>289,000</u>	<u>1,000,000</u>
001 Risk Allowance					1,000,000
A01217 Medical Allowance				72,000	500,000
A0121T Adhoc Relief Allowance 2013				31,000	51,000
A0122C Adhoc Relief Allowance - 2015				25,000	25,000
A0122M Adhoc Relief Allowance 2016				87,000	270,000
A0122Y Ad-hoc Relief Allowance 2017				103,000	286,000
A01233 Unattractive Area Allowance				<u>71,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4263 Police Station Bragi (Investigation) Lakki Marwat					
A0123G Ad-hoc Relief Allowance-2018				103,000	500,000
A0123P Ad-hoc Relief Allowance 2019				103,000	500,000
A0124F Adhoc Relief Allowance-2021				103,000	103,000
A0124H Special Allowance-2021				103,000	607,000
A0124N Disparity Reduction Allowance 2022- 15%					273,000
A01250 Incentive Allowance				<u>28,000</u>	<u>50,000</u>
001 Incentive Allowance					50,000
A01260 Ration Allowance				31,000	31,000
A01261 Constabulary Allowance for Police Personnel				19,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>158,000</u>	<u>55,000</u>
A01274 Medical Charges				<u>120,000</u>	<u>53,000</u>
001 Medical Charges					53,000
A01276 Outfit allowance				19,000	1,000
A01278 Leave Salary				<u>19,000</u>	<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES				<u>935,000</u>	<u>865,000</u>
A032 TOTAL COMMUNICATIONS				<u>10,000</u>	<u>10,000</u>
A03201 Postage and Telegraph				10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>660,000</u>	<u>630,000</u>
A03805 Travelling Allowance				<u>50,000</u>	<u>30,000</u>
001 Travelling Allowance					30,000
A03806 Transportation of Goods				10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					600,000
A039 TOTAL GENERAL				<u>265,000</u>	<u>225,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4263 Police Station Bragi (Investigation) Lakki Marwat					
A03901 Stationery				50,000	50,000
001 Stationery					50,000
A03902 Printing and Publication				25,000	
A03953 Investigation Cost				150,000	150,000
A03970 Others				40,000	25,000
001 Others					25,000
A13 TOTAL REPAIRS AND MAINTENANCE				180,000	95,000
A130 TOTAL TRANSPORT				150,000	55,000
A13001 Transport				150,000	55,000
001 Transport					55,000
A131 TOTAL MACHINERY AND EQUIPMENT				15,000	20,000
A13101 Machinery and Equipment				15,000	20,000
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE				15,000	20,000
A13201 Furniture and Fixture				15,000	20,000
Police Station Bragi (Investigation) Lakki Marwat				3,920,000	9,282,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4264 Police Station Bragi (Operation) Lakki Marwat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,805,000</u>	<u>24,507,000</u>
A011 TOTAL PAY		59		<u>1,031,000</u>	<u>8,066,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		59		<u>1,031,000</u>	<u>8,066,000</u>
A01151 Total Basic Pay Other Staff		<u>59</u>		<u>1,031,000</u>	<u>8,066,000</u>
S138 Sub Inspector (BPS-14)		3			547,000
A149 Assistant Sub Inspector (BPS-11)		4			604,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			565,000
C088 Constable (BPS-07)		45			5,935,000
D788 Driver Constable (BPS-07)		2			264,000
A012 TOTAL ALLOWANCES				<u>1,774,000</u>	<u>16,441,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,616,000</u>	<u>16,386,000</u>
A01202 House Rent Allowance				164,000	3,938,000
A01203 Conveyance Allowance				106,000	1,566,000
A01207 Washing Allowance				17,000	50,000
A0120Q Fixed Daily Allowance				161,000	500,000
A01210 Risk Allowance				<u>289,000</u>	<u>1,100,000</u>
001 Risk Allowance					1,100,000
A01217 Medical Allowance				72,000	1,134,000
A0121T Adhoc Relief Allowance 2013				31,000	51,000
A0122C Adhoc Relief Allowance - 2015				25,000	25,000
A0122M Adhoc Relief Allowance 2016				87,000	897,000
A0122Y Ad-hoc Relief Allowance 2017				103,000	913,000
A01233 Unattractive Area Allowance				<u>71,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018				103,000	913,000
A0123P Ad-hoc Relief Allowance 2019				103,000	913,000
A0124F Adhoc Relief Allowance-2021				103,000	103,000
A0124H Special Allowance-2021				103,000	2,581,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4264 Police Station Bragi (Operation) Lakki Marwat					
A0124N Disparity Reduction Allowance 2022- 15%					1,212,000
A01250 Incentive Allowance				<u>28,000</u>	<u>150,000</u>
001 Incentive Allowance					150,000
A01260 Ration Allowance				31,000	150,000
A01261 Constabulary Allowance for Police Personnel				19,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>158,000</u>	<u>55,000</u>
A01274 Medical Charges				<u>120,000</u>	<u>53,000</u>
001 Medical Charges					53,000
A01276 Outfit allowance				19,000	1,000
A01278 Leave Salary				<u>19,000</u>	<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES				<u>935,000</u>	<u>865,000</u>
A032 TOTAL COMMUNICATIONS				<u>10,000</u>	<u>10,000</u>
A03201 Postage and Telegraph				10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>660,000</u>	<u>630,000</u>
A03805 Travelling Allowance				<u>50,000</u>	<u>30,000</u>
001 Travelling Allowance					30,000
A03806 Transportation of Goods				10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					600,000
A039 TOTAL GENERAL				<u>265,000</u>	<u>225,000</u>
A03901 Stationery				<u>50,000</u>	<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication				25,000	
A03953 Investigation Cost				150,000	150,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4264 Police Station Bragi (Operation) Lakki Marwat					
A03970 Others				<u>40,000</u>	<u>25,000</u>
001 Others					25,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>180,000</u>	<u>95,000</u>
A130 TOTAL TRANSPORT				<u>150,000</u>	<u>55,000</u>
A13001 Transport				<u>150,000</u>	<u>55,000</u>
001 Transport					55,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>15,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>15,000</u>	<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE				<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture				15,000	20,000
Police Station Bragi (Operation) Lakki Marwat				3,920,000	25,467,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4357 Supernumerary Posts of ASI District Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>866,000</u>		<u>3,413,000</u>
A011 TOTAL PAY	2	2	<u>633,000</u>		<u>760,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>633,000</u>		<u>760,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>633,000</u>		<u>760,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	633,000		760,000
A012 TOTAL ALLOWANCES			<u>233,000</u>		<u>2,653,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>233,000</u>		<u>2,653,000</u>
A01202 House Rent Allowance			100,000		550,000
A01217 Medical Allowance			50,000		500,000
A0121T Adhoc Relief Allowance 2013			20,000		51,000
A0122C Adhoc Relief Allowance - 2015			20,000		21,000
A0122M Adhoc Relief Allowance 2016			20,000		21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000		300,000
A0123G Ad-hoc Relief Allowance-2018			10,000		500,000
A0123P Ad-hoc Relief Allowance 2019			1,000		500,000
A0124N Disparity Reduction Allowance 2022- 15%					100,000
A01260 Ration Allowance			1,000		20,000
A01261 Constabulary Allowance for Police Personnel			1,000		90,000
Supernumerary Posts of ASI District Mansehra			866,000		3,413,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4365 Police Station Cantt (Operations) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,898,000</u>	<u>43,680,000</u>	<u>47,234,000</u>
A011 TOTAL PAY	49	114	<u>13,215,000</u>	<u>17,927,000</u>	<u>22,746,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>227,000</u>
A01101 Total Basic Pay Of Officer		1			<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF	49	113	<u>13,215,000</u>	<u>17,927,000</u>	<u>22,519,000</u>
A01151 Total Basic Pay Other Staff	49	113	<u>13,215,000</u>	<u>17,927,000</u>	<u>22,519,000</u>
S138 Sub Inspector (BPS-14)		2			365,000
A149 Assistant Sub Inspector (BPS-11)	3	7	1,012,000		1,667,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	6	9	1,783,000		2,297,000
C088 Constable (BPS-07)	39	92	10,248,000		17,751,000
C095 Cook (BPS-03)		1			116,000
N005 Naib Qasid (BPS-03)		1			116,000
A012 TOTAL ALLOWANCES			<u>5,683,000</u>	<u>25,753,000</u>	<u>24,488,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,683,000</u>	<u>25,753,000</u>	<u>24,488,000</u>
A01202 House Rent Allowance			457,000	2,995,000	4,558,000
A01203 Conveyance Allowance			562,000	2,014,000	2,201,000
A01207 Washing Allowance			42,000	146,000	69,000
A01208 Dress Allowance					24,000
A0120D Integrated Allowance					20,000
A0120Q Fixed Daily Allowance			770,000	2,743,000	809,000
A01210 Risk Allowance			<u>1,015,000</u>	<u>5,815,000</u>	<u>1,066,000</u>
001 Risk Allowance			1,015,000	5,815,000	1,066,000
A01217 Medical Allowance			423,000	1,476,000	1,611,000
A0121T Adhoc Relief Allowance 2013			83,000	292,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4365 Police Station Cantt (Operations) Mansehra					
A0122C Adhoc Relief Allowance - 2015			55,000	200,000	58,000
A0122M Adhoc Relief Allowance 2016			347,000	1,219,000	1,252,000
A0122Y Ad-hoc Relief Allowance 2017			477,000	1,773,000	1,388,000
A0123G Ad-hoc Relief Allowance-2018			477,000	1,773,000	1,388,000
A0123P Ad-hoc Relief Allowance 2019			477,000	1,773,000	1,388,000
A0124F Adhoc Relief Allowance-2021				1,770,000	1,770,000
A0124H Special Allowance-2021				10,000	2,740,000
A0124L Weather Allowance				10,000	10,000
A0124N Disparity Reduction Allowance 2022- 15%					3,412,000
A01250 Incentive Allowance			<u>219,000</u>	<u>729,000</u>	<u>230,000</u>
001 Incentive Allowance			219,000	729,000	230,000
A01260 Ration Allowance			193,000	665,000	203,000
A01261 Constabulary Allowance for Police Personnel			86,000	350,000	91,000
A03 TOTAL OPERATING EXPENSES			<u>2,126,000</u>	<u>2,615,000</u>	<u>2,945,000</u>
A032 TOTAL COMMUNICATIONS			<u>75,000</u>	<u>75,000</u>	<u>79,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			65,000	65,000	72,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>400,000</u>	<u>700,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>700,000</u>
001 Electricity			400,000	400,000	700,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,440,000</u>	<u>1,850,000</u>	<u>1,934,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>1,800,000</u>	<u>1,890,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,800,000	1,890,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4365 Police Station Cantt (Operations) Mansehra					
A039 TOTAL GENERAL			<u>210,000</u>	<u>290,000</u>	<u>232,000</u>
A03901 Stationery			<u>45,000</u>	<u>60,000</u>	<u>50,000</u>
001 Stationery			45,000	60,000	50,000
A03902 Printing and Publication			<u>50,000</u>	<u>60,000</u>	<u>55,000</u>
001 Printing and publication			50,000	60,000	55,000
A03953 Investigation Cost			80,000	120,000	88,000
A03970 Others			<u>35,000</u>	<u>50,000</u>	<u>39,000</u>
002 Other Contingencies			35,000	50,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>161,000</u>	<u>270,000</u>	<u>216,000</u>
A130 TOTAL TRANSPORT			<u>160,000</u>	<u>200,000</u>	<u>176,000</u>
A13001 Transport			<u>160,000</u>	<u>200,000</u>	<u>176,000</u>
001 Transport			160,000	200,000	176,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>40,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>40,000</u>	<u>20,000</u>
001 Machinery and Equipment				40,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	30,000	20,000
Police Station Cantt (Operations) Mansehra			21,185,000	46,565,000	50,395,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4366 Police Station City (Operations) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>33,403,000</u>	<u>43,266,000</u>	<u>73,603,000</u>
A011 TOTAL PAY	85	175	<u>23,784,000</u>	<u>17,927,000</u>	<u>37,445,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>227,000</u>
A01101 Total Basic Pay Of Officer		1			<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF	85	174	<u>23,784,000</u>	<u>17,927,000</u>	<u>37,218,000</u>
A01151 Total Basic Pay Other Staff	85	174	<u>23,784,000</u>	<u>17,927,000</u>	<u>37,218,000</u>
S138 Sub Inspector (BPS-14)	4	12	1,719,000		3,263,000
A149 Assistant Sub Inspector (BPS-11)	8	13	2,701,000		3,592,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	8	11	2,377,000		2,920,000
C088 Constable (BPS-07)	64	134	16,815,000		26,888,000
C095 Cook (BPS-03)		1			116,000
N005 Naib Qasid (BPS-03)		1			116,000
S162 Sweeper (BPS-03)		1			116,000
A012 TOTAL ALLOWANCES			<u>9,619,000</u>	<u>25,339,000</u>	<u>36,158,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,619,000</u>	<u>25,339,000</u>	<u>36,158,000</u>
A01202 House Rent Allowance			772,000	2,495,000	6,651,000
A01203 Conveyance Allowance			958,000	2,014,000	3,272,000
A01207 Washing Allowance			72,000	146,000	112,000
A01208 Dress Allowance					36,000
A0120D Integrated Allowance					24,000
A0120Q Fixed Daily Allowance			1,295,000	2,743,000	1,360,000
A01210 Risk Allowance			<u>1,715,000</u>	<u>5,815,000</u>	<u>1,801,000</u>
001 Risk Allowance			1,715,000	5,815,000	1,801,000
A01217 Medical Allowance			711,000	1,476,000	2,363,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4366 Police Station City (Operations) Mansehra					
A0121T Adhoc Relief Allowance 2013			138,000	292,000	200,000
A0122C Adhoc Relief Allowance - 2015			94,000	200,000	99,000
A0122M Adhoc Relief Allowance 2016			575,000	1,219,000	1,852,000
A0122Y Ad-hoc Relief Allowance 2017			810,000	1,773,000	2,099,000
A01239 Special allowance				32,000	
A0123G Ad-hoc Relief Allowance-2018			810,000	1,773,000	2,099,000
A0123P Ad-hoc Relief Allowance 2019			810,000	1,773,000	2,099,000
A0124F Adhoc Relief Allowance-2021				1,770,000	1,770,000
A0124H Special Allowance-2021				10,000	3,790,000
A0124L Weather Allowance				10,000	10,000
A0124N Disparity Reduction Allowance 2022- 15%					5,617,000
A01250 Incentive Allowance			<u>368,000</u>	<u>783,000</u>	<u>387,000</u>
001 Incentive Allowance			368,000	783,000	387,000
A01260 Ration Allowance			323,000	665,000	340,000
A01261 Constabulary Allowance for Police Personnel			168,000	350,000	177,000
A03 TOTAL OPERATING EXPENSES			<u>2,121,000</u>	<u>4,040,000</u>	<u>4,170,000</u>
A032 TOTAL COMMUNICATIONS			<u>75,000</u>	<u>80,000</u>	<u>79,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			65,000	70,000	72,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>430,000</u>	<u>430,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>430,000</u>	<u>430,000</u>
001 Electricity			400,000	430,000	430,000
A034 TOTAL OCCUPANCY COSTS				<u>1,500,000</u>	<u>1,500,000</u>
A03402 Rent for Office Building				1,500,000	1,500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,440,000</u>	<u>1,750,000</u>	<u>1,934,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4366 Police Station City (Operations) Mansehra					
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>1,700,000</u>	<u>1,890,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,700,000	1,890,000
A039 TOTAL GENERAL			<u>205,000</u>	<u>280,000</u>	<u>227,000</u>
A03901 Stationery			<u>45,000</u>	<u>60,000</u>	<u>50,000</u>
001 Stationery			45,000	60,000	50,000
A03902 Printing and Publication			<u>45,000</u>	<u>60,000</u>	<u>50,000</u>
001 Printing and publication			45,000	60,000	50,000
A03953 Investigation Cost			80,000	120,000	88,000
A03970 Others			<u>35,000</u>	<u>40,000</u>	<u>39,000</u>
002 Other Contingencies			35,000	40,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>161,000</u>	<u>270,000</u>	<u>216,000</u>
A130 TOTAL TRANSPORT			<u>160,000</u>	<u>200,000</u>	<u>176,000</u>
A13001 Transport			<u>160,000</u>	<u>200,000</u>	<u>176,000</u>
001 Transport			160,000	200,000	176,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>40,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>40,000</u>	<u>20,000</u>
001 Machinery and Equipment				40,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	30,000	20,000
Police Station City (Operations) Mansehra			35,685,000	47,576,000	77,989,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4367 Police Station Balakot (Operations) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,739,000</u>	<u>38,213,000</u>	<u>42,287,000</u>
A011 TOTAL PAY	51	100	<u>13,883,000</u>	<u>14,444,000</u>	<u>21,327,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	2	<u>550,000</u>	<u>545,000</u>	<u>805,000</u>
A01101 Total Basic Pay Of Officer	1	2	<u>550,000</u>	<u>545,000</u>	<u>805,000</u>
I012 Inspector (BPS-16)	1	2	550,000		805,000
A011-2 TOTAL PAY OF OTHER STAFF	50	98	<u>13,333,000</u>	<u>13,899,000</u>	<u>20,522,000</u>
A01151 Total Basic Pay Other Staff	50	98	<u>13,333,000</u>	<u>13,899,000</u>	<u>20,522,000</u>
S138 Sub Inspector (BPS-14)		2			365,000
A149 Assistant Sub Inspector (BPS-11)	2	5	675,000		1,162,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	4	8	1,188,000		1,813,000
C088 Constable (BPS-07)	43	80	11,298,000		16,743,000
N005 Naib Qasid (BPS-03)		1			116,000
S162 Sweeper (BPS-03)		1			116,000
A012 TOTAL ALLOWANCES			<u>5,856,000</u>	<u>23,769,000</u>	<u>20,960,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,856,000</u>	<u>23,769,000</u>	<u>20,960,000</u>
A01202 House Rent Allowance			469,000	2,456,000	3,595,000
A01203 Conveyance Allowance			574,000	2,064,000	1,830,000
A01207 Washing Allowance			44,000	149,000	71,000
A01208 Dress Allowance				34,000	58,000
A0120D Integrated Allowance				8,000	24,000
A0120Q Fixed Daily Allowance			795,000	2,716,000	835,000
A01210 Risk Allowance			<u>1,042,000</u>	<u>5,736,000</u>	<u>1,095,000</u>
001 Risk Allowance			1,042,000	5,736,000	1,095,000
A01217 Medical Allowance			437,000	1,458,000	1,337,000
A0121T Adhoc Relief Allowance 2013			90,000	188,000	95,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4367 Police Station Balakot (Operations) Mansehra					
A0122C Adhoc Relief Allowance - 2015			60,000	126,000	63,000
A0122M Adhoc Relief Allowance 2016			355,000	1,117,000	1,048,000
A0122Y Ad-hoc Relief Allowance 2017			492,000	1,516,000	1,192,000
A01239 Special allowance				25,000	
A0123G Ad-hoc Relief Allowance-2018			492,000	1,516,000	1,192,000
A0123P Ad-hoc Relief Allowance 2019			492,000	1,516,000	1,192,000
A0124F Adhoc Relief Allowance-2021				1,516,000	1,516,000
A0124H Special Allowance-2021				10,000	2,068,000
A0124L Weather Allowance				10,000	10,000
A0124N Disparity Reduction Allowance 2022- 15%					3,198,000
A01250 Incentive Allowance			<u>226,000</u>	<u>689,000</u>	<u>238,000</u>
001 Incentive Allowance			226,000	689,000	238,000
A01260 Ration Allowance			199,000	615,000	209,000
A01261 Constabulary Allowance for Police Personnel			89,000	304,000	94,000
A03 TOTAL OPERATING EXPENSES			<u>1,671,000</u>	<u>2,015,000</u>	<u>2,030,000</u>
A032 TOTAL COMMUNICATIONS			<u>75,000</u>	<u>75,000</u>	<u>79,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			65,000	65,000	72,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>400,000</u>	<u>400,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>995,000</u>	<u>1,250,000</u>	<u>1,334,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>955,000</u>	<u>1,200,000</u>	<u>1,290,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			955,000	1,200,000	1,290,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4367 Police Station Balakot (Operations) Mansehra					
A039 TOTAL GENERAL			<u>200,000</u>	<u>290,000</u>	<u>217,000</u>
A03901 Stationery			<u>45,000</u>	<u>60,000</u>	<u>50,000</u>
001 Stationery			45,000	60,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			40,000	40,000	40,000
A03953 Investigation Cost			80,000	150,000	88,000
A03970 Others			<u>35,000</u>	<u>40,000</u>	<u>39,000</u>
002 Other Contingencies			35,000	40,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>111,000</u>	<u>200,000</u>	<u>161,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>150,000</u>	<u>121,000</u>
A13001 Transport			<u>110,000</u>	<u>150,000</u>	<u>121,000</u>
001 Transport			110,000	150,000	121,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>35,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>35,000</u>	<u>20,000</u>
001 Machinery and Equipment				35,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	15,000	20,000
Police Station Balakot (Operations) Mansehra			21,521,000	40,428,000	44,478,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4368 Police Station Garhi Habibullah (Operations) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,160,000</u>	<u>14,904,000</u>	<u>29,576,000</u>
A011 TOTAL PAY	29	73	<u>7,948,000</u>	<u>5,939,000</u>	<u>14,319,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	29	73	<u>7,948,000</u>	<u>5,939,000</u>	<u>14,319,000</u>
A01151 Total Basic Pay Other Staff	29	73	<u>7,948,000</u>	<u>5,939,000</u>	<u>14,319,000</u>
S138 Sub Inspector (BPS-14)	1	3	430,000		817,000
A149 Assistant Sub Inspector (BPS-11)	2	4	675,000		1,011,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	3	5	891,000		1,219,000
C088 Constable (BPS-07)	22	59	5,780,000		10,949,000
N005 Naib Qasid (BPS-03)		1			116,000
A012 TOTAL ALLOWANCES			<u>3,212,000</u>	<u>8,965,000</u>	<u>15,257,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,212,000</u>	<u>8,865,000</u>	<u>15,256,000</u>
A01202 House Rent Allowance			253,000	839,000	3,011,000
A01203 Conveyance Allowance			313,000	682,000	1,394,000
A01207 Washing Allowance			24,000	47,000	50,000
A01208 Dress Allowance					21,000
A0120D Integrated Allowance					20,000
A0120Q Fixed Daily Allowance			426,000	866,000	500,000
A01210 Risk Allowance			<u>562,000</u>	<u>1,828,000</u>	<u>591,000</u>
001 Risk Allowance			562,000	1,828,000	591,000
A01217 Medical Allowance			234,000	498,000	1,038,000
A0121T Adhoc Relief Allowance 2013			53,000	97,000	200,000
A0122C Adhoc Relief Allowance - 2015			36,000	69,000	38,000
A0122M Adhoc Relief Allowance 2016			202,000	422,000	810,000
A0122Y Ad-hoc Relief Allowance 2017			277,000	594,000	888,000
A01239 Special allowance				594,000	
A0123G Ad-hoc Relief Allowance-2018			277,000	594,000	888,000
A0123P Ad-hoc Relief Allowance 2019			277,000	594,000	888,000
A0124F Adhoc Relief Allowance-2021				594,000	594,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4368 Police Station Garhi Habibullah (Operations) Mansehra					
A0124H Special Allowance-2021					1,848,000
A0124N Disparity Reduction Allowance 2022- 15%					2,146,000
A01250 Incentive Allowance			<u>121,000</u>	<u>233,000</u>	<u>128,000</u>
001 Incentive Allowance			121,000	233,000	128,000
A01260 Ration Allowance			107,000	211,000	113,000
A01261 Constabulary Allowance for Police Personnel			50,000	103,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>100,000</u>	<u>1,000</u>
A01278 Leave Salary				<u>100,000</u>	<u>1,000</u>
001 Leave Salary				100,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>1,681,000</u>	<u>2,376,000</u>	<u>2,645,000</u>
A032 TOTAL COMMUNICATIONS			<u>75,000</u>	<u>70,000</u>	<u>79,000</u>
A03201 Postage and Telegraph			10,000	5,000	7,000
A03202 Telephone and Trunk Call			65,000	65,000	72,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>737,000</u>	<u>1,000,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>737,000</u>	<u>1,000,000</u>
001 Electricity			400,000	737,000	1,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>995,000</u>	<u>1,279,000</u>	<u>1,334,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>79,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	79,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>955,000</u>	<u>1,200,000</u>	<u>1,290,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			955,000	1,200,000	1,290,000
A039 TOTAL GENERAL			<u>210,000</u>	<u>290,000</u>	<u>232,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4368 Police Station Garhi Habibullah (Operations) Mansehra					
A03901 Stationery			<u>45,000</u>	<u>60,000</u>	<u>50,000</u>
001 Stationery			45,000	60,000	50,000
A03902 Printing and Publication			<u>50,000</u>	<u>60,000</u>	<u>55,000</u>
001 Printing and publication			50,000	60,000	55,000
A03953 Investigation Cost			80,000	120,000	88,000
A03970 Others			<u>35,000</u>	<u>50,000</u>	<u>39,000</u>
002 Other Contingencies			35,000	50,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>111,000</u>	<u>290,000</u>	<u>161,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>200,000</u>	<u>121,000</u>
A13001 Transport			<u>110,000</u>	<u>200,000</u>	<u>121,000</u>
001 Transport			110,000	200,000	121,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>60,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>60,000</u>	<u>20,000</u>
001 Machinery and Equipment				60,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	30,000	20,000
Police Station Garhi Habibullah (Operations) Mansehra			12,952,000	17,570,000	32,382,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4369 Police Station Kaghan (Operations) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,519,000</u>	<u>14,230,000</u>	<u>34,644,000</u>
A011 TOTAL PAY	20	88	<u>5,434,000</u>	<u>5,939,000</u>	<u>14,889,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	20	88	<u>5,434,000</u>	<u>5,939,000</u>	<u>14,889,000</u>
A01151 Total Basic Pay Other Staff	20	88	<u>5,434,000</u>	<u>5,939,000</u>	<u>14,889,000</u>
S138 Sub Inspector (BPS-14)	1	4	430,000		999,000
A149 Assistant Sub Inspector (BPS-11)		2			302,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	3	6	891,000		1,360,000
C088 Constable (BPS-07)	15	73	3,941,000		11,789,000
N005 Naib Qasid (BPS-03)		1			116,000
S162 Sweeper (BPS-03)		1			116,000
A012 TOTAL ALLOWANCES			<u>2,085,000</u>	<u>8,291,000</u>	<u>19,755,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,085,000</u>	<u>8,291,000</u>	<u>19,755,000</u>
A01202 House Rent Allowance			164,000	839,000	4,378,000
A01203 Conveyance Allowance			198,000	682,000	1,839,000
A01207 Washing Allowance			16,000	47,000	50,000
A01208 Dress Allowance					24,000
A0120D Integrated Allowance					20,000
A0120Q Fixed Daily Allowance			279,000	866,000	500,000
A01210 Risk Allowance			<u>364,000</u>	<u>1,828,000</u>	<u>1,000,000</u>
001 Risk Allowance			364,000	1,828,000	1,000,000
A01217 Medical Allowance			153,000	498,000	1,385,000
A0121T Adhoc Relief Allowance 2013			32,000	97,000	200,000
A0122C Adhoc Relief Allowance - 2015			22,000	69,000	24,000
A0122M Adhoc Relief Allowance 2016			133,000	422,000	1,058,000
A0122Y Ad-hoc Relief Allowance 2017			181,000	594,000	1,109,000
A0123G Ad-hoc Relief Allowance-2018			181,000	594,000	1,109,000
A0123P Ad-hoc Relief Allowance 2019			181,000	594,000	1,109,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4369 Police Station Kaghan (Operations) Mansehra					
A0124F Adhoc Relief Allowance-2021				594,000	594,000
A0124H Special Allowance-2021				10,000	2,866,000
A0124L Weather Allowance				10,000	10,000
A0124N Disparity Reduction Allowance 2022- 15%					2,232,000
A01250 Incentive Allowance			<u>80,000</u>	<u>233,000</u>	<u>84,000</u>
001 Incentive Allowance			80,000	233,000	84,000
A01260 Ration Allowance			70,000	211,000	74,000
A01261 Constabulary Allowance for Police Personnel			31,000	103,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,681,000</u>	<u>2,115,000</u>	<u>2,045,000</u>
A032 TOTAL COMMUNICATIONS			<u>75,000</u>	<u>75,000</u>	<u>79,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			65,000	65,000	72,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>400,000</u>	<u>400,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>995,000</u>	<u>1,350,000</u>	<u>1,334,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>955,000</u>	<u>1,300,000</u>	<u>1,290,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			955,000	1,300,000	1,290,000
A039 TOTAL GENERAL			<u>210,000</u>	<u>290,000</u>	<u>232,000</u>
A03901 Stationery			<u>45,000</u>	<u>60,000</u>	<u>50,000</u>
001 Stationery			45,000	60,000	50,000
A03902 Printing and Publication			<u>50,000</u>	<u>60,000</u>	<u>55,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4369 Police Station Kaghan (Operations) Mansehra					
001 Printing and publication			50,000	60,000	55,000
A03953 Investigation Cost			80,000	120,000	88,000
A03970 Others			<u>35,000</u>	<u>50,000</u>	<u>39,000</u>
002 Other Contingencies			35,000	50,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>111,000</u>	<u>270,000</u>	<u>161,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>200,000</u>	<u>121,000</u>
A13001 Transport			<u>110,000</u>	<u>200,000</u>	<u>121,000</u>
001 Transport			110,000	200,000	121,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>40,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>40,000</u>	<u>20,000</u>
001 Machinery and Equipment				40,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	30,000	20,000
Police Station Kaghan (Operations) Mansehra			9,311,000	16,615,000	36,850,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4370 Police Station Shinkyari (Operations) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,531,000</u>	<u>30,881,000</u>	<u>57,714,000</u>
A011 TOTAL PAY	38	147	<u>10,500,000</u>	<u>9,279,000</u>	<u>25,912,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>227,000</u>
A01101 Total Basic Pay Of Officer		1			<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF	38	146	<u>10,500,000</u>	<u>9,279,000</u>	<u>25,685,000</u>
A01151 Total Basic Pay Other Staff	38	146	<u>10,500,000</u>	<u>9,279,000</u>	<u>25,685,000</u>
S138 Sub Inspector (BPS-14)	1	5	430,000		1,181,000
A149 Assistant Sub Inspector (BPS-11)	4	11	1,352,000		2,476,000
J013 Junior Clerk (BPS-11)	1	2	172,000		332,000
H015 Head Constable (BPS-09)	4	14	1,188,000		2,661,000
C088 Constable (BPS-07)	28	112	7,358,000		18,804,000
S162 Sweeper (BPS-03)		2			231,000
A012 TOTAL ALLOWANCES			<u>3,031,000</u>	<u>21,602,000</u>	<u>31,802,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,031,000</u>	<u>21,502,000</u>	<u>31,801,000</u>
A01202 House Rent Allowance			239,000	2,434,000	7,141,000
A01203 Conveyance Allowance			298,000	2,013,000	3,009,000
A01207 Washing Allowance			22,000	155,000	50,000
A01208 Dress Allowance					24,000
A0120D Integrated Allowance					20,000
A0120Q Fixed Daily Allowance			398,000	2,676,000	1,500,000
A01210 Risk Allowance			<u>530,000</u>	<u>5,693,000</u>	<u>557,000</u>
001 Risk Allowance			530,000	5,693,000	557,000
A01217 Medical Allowance			219,000	1,455,000	2,188,000
A0121T Adhoc Relief Allowance 2013			46,000	119,000	200,000
A0121W Counter Terrorism Allowance				48,000	48,000
A0122C Adhoc Relief Allowance - 2015			32,000	82,000	34,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4370 Police Station Shinkyari (Operations)					
Mansehra					
A0122M Adhoc Relief Allowance 2016			188,000	984,000	1,690,000
A0122Y Ad-hoc Relief Allowance 2017			267,000	1,219,000	1,773,000
A0123G Ad-hoc Relief Allowance-2018			267,000	1,219,000	1,773,000
A0123P Ad-hoc Relief Allowance 2019			267,000	895,000	1,773,000
A0124F Adhoc Relief Allowance-2021				1,222,000	1,222,000
A0124H Special Allowance-2021				10,000	4,588,000
A0124L Weather Allowance				10,000	10,000
A0124N Disparity Reduction Allowance 2022- 15%					3,890,000
A01250 Incentive Allowance			<u>113,000</u>	<u>332,000</u>	<u>119,000</u>
001 Incentive Allowance			113,000	332,000	119,000
A01260 Ration Allowance			97,000	639,000	102,000
A01261 Constabulary Allowance for Police Personnel			48,000	297,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>100,000</u>	<u>1,000</u>
A01278 Leave Salary				<u>100,000</u>	<u>1,000</u>
001 Leave Salary				100,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>2,021,000</u>	<u>2,791,000</u>	<u>2,550,000</u>
A032 TOTAL COMMUNICATIONS			<u>75,000</u>	<u>120,000</u>	<u>79,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			65,000	110,000	72,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>800,000</u>	<u>800,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>800,000</u>	<u>800,000</u>
001 Electricity			400,000	800,000	800,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,340,000</u>	<u>1,511,000</u>	<u>1,444,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4370 Police Station Shinkyari (Operations) Manshra					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,300,000</u>	<u>1,461,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,461,000	1,400,000
A039 TOTAL GENERAL			<u>205,000</u>	<u>360,000</u>	<u>227,000</u>
A03901 Stationery			<u>45,000</u>	<u>60,000</u>	<u>50,000</u>
001 Stationery			45,000	60,000	50,000
A03902 Printing and Publication			<u>45,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			45,000	50,000	50,000
A03953 Investigation Cost			80,000	200,000	88,000
A03970 Others			<u>35,000</u>	<u>50,000</u>	<u>39,000</u>
002 Other Contingencies			35,000	50,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>161,000</u>	<u>270,000</u>	<u>216,000</u>
A130 TOTAL TRANSPORT			<u>160,000</u>	<u>200,000</u>	<u>176,000</u>
A13001 Transport			<u>160,000</u>	<u>200,000</u>	<u>176,000</u>
001 Transport			160,000	200,000	176,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>40,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>40,000</u>	<u>20,000</u>
001 Machinery and Equipment				40,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	30,000	20,000
Police Station Shinkyari (Operations) Manshra			15,713,000	33,942,000	60,480,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4371 Police Station Bafa (Operations) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,271,000</u>	<u>26,408,000</u>	<u>30,558,000</u>
A011 TOTAL PAY	35	74	<u>9,451,000</u>	<u>10,099,000</u>	<u>15,260,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	35	74	<u>9,451,000</u>	<u>10,099,000</u>	<u>15,260,000</u>
A01151 Total Basic Pay Other Staff	35	74	<u>9,451,000</u>	<u>10,099,000</u>	<u>15,260,000</u>
S138 Sub Inspector (BPS-14)	1	2	430,000		635,000
A149 Assistant Sub Inspector (BPS-11)	1	5	338,000		959,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	3	7	891,000		1,501,000
C088 Constable (BPS-07)	29	59	7,620,000		11,958,000
A012 TOTAL ALLOWANCES			<u>2,820,000</u>	<u>16,309,000</u>	<u>15,298,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,820,000</u>	<u>16,209,000</u>	<u>15,297,000</u>
A01202 House Rent Allowance			228,000	1,707,000	2,709,000
A01203 Conveyance Allowance			278,000	1,400,000	1,254,000
A01207 Washing Allowance			22,000	102,000	50,000
A0120Q Fixed Daily Allowance			387,000	1,885,000	1,300,000
A01210 Risk Allowance			<u>507,000</u>	<u>4,005,000</u>	<u>533,000</u>
001 Risk Allowance			507,000	4,005,000	533,000
A01217 Medical Allowance			213,000	1,027,000	926,000
A0121T Adhoc Relief Allowance 2013			38,000	97,000	200,000
A0122C Adhoc Relief Allowance - 2015			26,000	65,000	28,000
A0122M Adhoc Relief Allowance 2016			167,000	742,000	709,000
A0122Y Ad-hoc Relief Allowance 2017			235,000	997,000	780,000
A0123G Ad-hoc Relief Allowance-2018			234,000	997,000	779,000
A0123P Ad-hoc Relief Allowance 2019			234,000	997,000	779,000
A0124F Adhoc Relief Allowance-2021				997,000	997,000
A0124H Special Allowance-2021				10,000	1,648,000
A0124L Weather Allowance				10,000	10,000
A0124N Disparity Reduction Allowance 2022- 15%					2,287,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4371 Police Station Bafa (Operations) Mansehra					
A01250 Incentive Allowance			<u>110,000</u>	<u>497,000</u>	<u>116,000</u>
001 Incentive Allowance			110,000	497,000	116,000
A01260 Ration Allowance			97,000	462,000	102,000
A01261 Constabulary Allowance for Police Personnel			44,000	212,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>100,000</u>	<u>1,000</u>
A01278 Leave Salary				<u>100,000</u>	<u>1,000</u>
001 Leave Salary				100,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>1,676,000</u>	<u>2,129,000</u>	<u>2,040,000</u>
A032 TOTAL COMMUNICATIONS			<u>75,000</u>	<u>69,000</u>	<u>79,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			65,000	59,000	72,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>400,000</u>	<u>400,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>995,000</u>	<u>1,250,000</u>	<u>1,334,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>955,000</u>	<u>1,200,000</u>	<u>1,290,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			955,000	1,200,000	1,290,000
A039 TOTAL GENERAL			<u>205,000</u>	<u>410,000</u>	<u>227,000</u>
A03901 Stationery			<u>45,000</u>	<u>60,000</u>	<u>50,000</u>
001 Stationery			45,000	60,000	50,000
A03902 Printing and Publication			<u>45,000</u>	<u>60,000</u>	<u>50,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4371 Police Station Bafa (Operations) Mansehra					
001 Printing and publication			45,000	60,000	50,000
A03953 Investigation Cost			80,000	250,000	88,000
A03970 Others			<u>35,000</u>	<u>40,000</u>	<u>39,000</u>
002 Other Contingencies			35,000	40,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>111,000</u>	<u>220,000</u>	<u>161,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>150,000</u>	<u>121,000</u>
A13001 Transport			<u>110,000</u>	<u>150,000</u>	<u>121,000</u>
001 Transport			110,000	150,000	121,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>40,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>40,000</u>	<u>20,000</u>
001 Machinery and Equipment				40,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	30,000	20,000
Police Station Bafa (Operations) Mansehra			14,058,000	28,757,000	32,759,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4372 Police Station Battale (Operations) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,020,000</u>	<u>19,511,000</u>	<u>35,205,000</u>
A011 TOTAL PAY	37	87	<u>10,085,000</u>	<u>8,230,000</u>	<u>17,472,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>227,000</u>
A01101 Total Basic Pay Of Officer		1			<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF	37	86	<u>10,085,000</u>	<u>8,230,000</u>	<u>17,245,000</u>
A01151 Total Basic Pay Other Staff	37	86	<u>10,085,000</u>	<u>8,230,000</u>	<u>17,245,000</u>
S138 Sub Inspector (BPS-14)	1	2	430,000		635,000
A149 Assistant Sub Inspector (BPS-11)	2	6	675,000		1,313,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	4	8	1,188,000		1,813,000
C088 Constable (BPS-07)	29	69	7,620,000		13,277,000
A012 TOTAL ALLOWANCES			<u>2,935,000</u>	<u>11,281,000</u>	<u>17,733,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,935,000</u>	<u>11,281,000</u>	<u>17,733,000</u>
A01202 House Rent Allowance			220,000	1,060,000	3,405,000
A01203 Conveyance Allowance			278,000	872,000	1,546,000
A01207 Washing Allowance			21,000	65,000	50,000
A0120Q Fixed Daily Allowance			381,000	1,209,000	1,200,000
A01210 Risk Allowance			<u>503,000</u>	<u>2,570,000</u>	<u>529,000</u>
001 Risk Allowance			503,000	2,570,000	529,000
A01217 Medical Allowance			210,000	652,000	1,117,000
A0121T Adhoc Relief Allowance 2013			52,000	141,000	200,000
A0122C Adhoc Relief Allowance - 2015			36,000	96,000	38,000
A0122M Adhoc Relief Allowance 2016			191,000	580,000	889,000
A0122Y Ad-hoc Relief Allowance 2017			265,000	813,000	967,000
A0123G Ad-hoc Relief Allowance-2018			265,000	813,000	967,000
A0123P Ad-hoc Relief Allowance 2019			265,000	813,000	967,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4372 Police Station Battale (Operations) Mansehra					
A0124F Adhoc Relief Allowance-2021				813,000	813,000
A0124H Special Allowance-2021				10,000	2,110,000
A0124L Weather Allowance				10,000	10,000
A0124N Disparity Reduction Allowance 2022- 15%					2,620,000
A01250 Incentive Allowance			<u>109,000</u>	<u>329,000</u>	<u>115,000</u>
001 Incentive Allowance			109,000	329,000	115,000
A01260 Ration Allowance			95,000	296,000	100,000
A01261 Constabulary Allowance for Police Personnel			44,000	139,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,676,000</u>	<u>2,460,000</u>	<u>2,640,000</u>
A032 TOTAL COMMUNICATIONS			<u>75,000</u>	<u>80,000</u>	<u>79,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			65,000	70,000	72,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Electricity			400,000	1,000,000	1,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>995,000</u>	<u>1,040,000</u>	<u>1,334,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>955,000</u>	<u>1,000,000</u>	<u>1,290,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			955,000	1,000,000	1,290,000
A039 TOTAL GENERAL			<u>205,000</u>	<u>340,000</u>	<u>227,000</u>
A03901 Stationery			<u>45,000</u>	<u>60,000</u>	<u>50,000</u>
001 Stationery			45,000	60,000	50,000
A03902 Printing and Publication			<u>45,000</u>	<u>60,000</u>	<u>50,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4372 Police Station Battale (Operations) Mansehra					
001 Printing and publication			45,000	60,000	50,000
A03953 Investigation Cost			80,000	180,000	88,000
A03970 Others			<u>35,000</u>	<u>40,000</u>	<u>39,000</u>
002 Other Contingencies			35,000	40,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>111,000</u>	<u>191,000</u>	<u>161,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>150,000</u>	<u>121,000</u>
A13001 Transport			<u>110,000</u>	<u>150,000</u>	<u>121,000</u>
001 Transport			110,000	150,000	121,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment				20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>21,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	21,000	20,000
Police Station Battale (Operations) Mansehra			14,807,000	22,162,000	38,006,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4373 Police Station Oghi (Operations) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,568,000</u>	<u>13,170,000</u>	<u>29,480,000</u>
A011 TOTAL PAY	27	72	<u>7,549,000</u>	<u>5,500,000</u>	<u>14,102,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>227,000</u>
A01101 Total Basic Pay Of Officer		1			<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF	27	71	<u>7,549,000</u>	<u>5,500,000</u>	<u>13,875,000</u>
A01151 Total Basic Pay Other Staff	27	71	<u>7,549,000</u>	<u>5,500,000</u>	<u>13,875,000</u>
S138 Sub Inspector (BPS-14)	2	4	859,000		1,267,000
A149 Assistant Sub Inspector (BPS-11)	1	3	338,000		657,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	4	5	1,188,000		1,390,000
C088 Constable (BPS-07)	19	56	4,992,000		10,122,000
N005 Naib Qasid (BPS-03)		1			116,000
S162 Sweeper (BPS-03)		1			116,000
A012 TOTAL ALLOWANCES			<u>2,019,000</u>	<u>7,670,000</u>	<u>15,378,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,019,000</u>	<u>7,670,000</u>	<u>15,378,000</u>
A01202 House Rent Allowance			161,000	747,000	3,006,000
A01203 Conveyance Allowance			196,000	588,000	1,330,000
A01207 Washing Allowance			15,000	44,000	50,000
A01208 Dress Allowance					24,000
A0120D Integrated Allowance					20,000
A0120Q Fixed Daily Allowance			271,000	842,000	800,000
A01210 Risk Allowance			<u>358,000</u>	<u>1,759,000</u>	<u>1,000,000</u>
001 Risk Allowance			358,000	1,759,000	1,000,000
A01217 Medical Allowance			149,000	441,000	963,000
A0121T Adhoc Relief Allowance 2013			29,000	90,000	200,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4373 Police Station Oghi (Operations) Mansehra					
A0122C Adhoc Relief Allowance - 2015			20,000	61,000	21,000
A0122M Adhoc Relief Allowance 2016			125,000	387,000	750,000
A0122Y Ad-hoc Relief Allowance 2017			173,000	546,000	800,000
A0123G Ad-hoc Relief Allowance-2018			173,000	546,000	800,000
A0123P Ad-hoc Relief Allowance 2019			173,000	546,000	800,000
A0124F Adhoc Relief Allowance-2021				546,000	546,000
A0124H Special Allowance-2021				10,000	1,900,000
A0124L Weather Allowance				10,000	10,000
A0124N Disparity Reduction Allowance 2022- 15%					2,115,000
A01250 Incentive Allowance			<u>77,000</u>	<u>214,000</u>	<u>81,000</u>
001 Incentive Allowance			77,000	214,000	81,000
A01260 Ration Allowance			68,000	200,000	72,000
A01261 Constabulary Allowance for Police Personnel			31,000	93,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,681,000</u>	<u>1,946,000</u>	<u>1,931,000</u>
A032 TOTAL COMMUNICATIONS			<u>75,000</u>	<u>80,000</u>	<u>79,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			65,000	70,000	72,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>286,000</u>	<u>286,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>286,000</u>	<u>286,000</u>
001 Electricity			400,000	286,000	286,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>995,000</u>	<u>1,240,000</u>	<u>1,334,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>955,000</u>	<u>1,200,000</u>	<u>1,290,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			955,000	1,200,000	1,290,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4373 Police Station Oghi (Operations) Mansehra					
A039 TOTAL GENERAL			<u>210,000</u>	<u>340,000</u>	<u>232,000</u>
A03901 Stationery			<u>45,000</u>	<u>60,000</u>	<u>50,000</u>
001 Stationery			45,000	60,000	50,000
A03902 Printing and Publication			<u>50,000</u>	<u>60,000</u>	<u>55,000</u>
001 Printing and publication			50,000	60,000	55,000
A03953 Investigation Cost			80,000	180,000	88,000
A03970 Others			<u>35,000</u>	<u>40,000</u>	<u>39,000</u>
002 Other Contingencies			35,000	40,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>111,000</u>	<u>211,000</u>	<u>161,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>150,000</u>	<u>121,000</u>
A13001 Transport			<u>110,000</u>	<u>150,000</u>	<u>121,000</u>
001 Transport			110,000	150,000	121,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>30,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>30,000</u>	<u>20,000</u>
001 Machinery and Equipment				30,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>31,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	31,000	20,000
Police Station Oghi (Operations) Mansehra			11,360,000	15,327,000	31,572,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4374	Police Station Darband (Operations) Mansehra					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			8,601,000	11,915,000	27,954,000
A011	TOTAL PAY	24	69	6,596,000	4,893,000	13,067,000
A011-1	TOTAL PAY OF OFFICERS		1			227,000
A01101	Total Basic Pay Of Officer		1			227,000
I012	Inspector (BPS-16)		1			227,000
A011-2	TOTAL PAY OF OTHER STAFF	24	68	6,596,000	4,893,000	12,840,000
A01151	Total Basic Pay Other Staff	24	68	6,596,000	4,893,000	12,840,000
S138	Sub Inspector (BPS-14)	1	3	430,000		817,000
A149	Assistant Sub Inspector (BPS-11)	1	2	338,000		506,000
J013	Junior Clerk (BPS-11)	1	1	172,000		207,000
H015	Head Constable (BPS-09)	4	5	1,188,000		1,390,000
C088	Constable (BPS-07)	17	54	4,468,000		9,572,000
C095	Cook (BPS-03)		1			116,000
N005	Naib Qasid (BPS-03)		1			116,000
S162	Sweeper (BPS-03)		1			116,000
A012	TOTAL ALLOWANCES			2,005,000	7,022,000	14,887,000
A012-1	TOTAL REGULAR ALLOWANCES			2,005,000	6,922,000	14,886,000
A01202	House Rent Allowance			161,000	675,000	2,966,000
A01203	Conveyance Allowance			196,000	533,000	1,318,000
A01207	Washing Allowance			15,000	40,000	52,000
A01208	Dress Allowance					36,000
A0120D	Integrated Allowance					24,000
A0120Q	Fixed Daily Allowance			271,000	746,000	700,000
A01210	Risk Allowance			358,000	1,585,000	1,000,000
001	Risk Allowance			358,000	1,585,000	1,000,000
A01217	Medical Allowance			149,000	399,000	963,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4374 Police Station Darband (Operations) Mansehra					
A0121T Adhoc Relief Allowance 2013			28,000	80,000	51,000
A01225 Instruction Allowance				27,000	27,000
A0122C Adhoc Relief Allowance - 2015			19,000	54,000	20,000
A0122M Adhoc Relief Allowance 2016			123,000	345,000	745,000
A0122Y Ad-hoc Relief Allowance 2017			170,000	489,000	794,000
A0123G Ad-hoc Relief Allowance-2018			170,000	489,000	794,000
A0123P Ad-hoc Relief Allowance 2019			170,000	489,000	794,000
A0124F Adhoc Relief Allowance-2021				489,000	489,000
A0124H Special Allowance-2021				10,000	1,900,000
A0124L Weather Allowance				10,000	10,000
A0124N Disparity Reduction Allowance 2022- 15%					1,960,000
A01250 Incentive Allowance			<u>77,000</u>	<u>199,000</u>	<u>81,000</u>
001 Incentive Allowance			77,000	199,000	81,000
A01260 Ration Allowance			68,000	181,000	72,000
A01261 Constabulary Allowance for Police Personnel			30,000	82,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>100,000</u>	<u>1,000</u>
A01278 Leave Salary				<u>100,000</u>	<u>1,000</u>
001 Leave Salary				100,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>1,676,000</u>	<u>2,010,000</u>	<u>2,040,000</u>
A032 TOTAL COMMUNICATIONS			<u>75,000</u>	<u>75,000</u>	<u>79,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			65,000	65,000	72,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>400,000</u>	<u>400,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4374 Police Station Darband (Operations) Mansehra					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>995,000</u>	<u>1,195,000</u>	<u>1,334,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>955,000</u>	<u>1,155,000</u>	<u>1,290,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			955,000	1,155,000	1,290,000
A039 TOTAL GENERAL			<u>205,000</u>	<u>340,000</u>	<u>227,000</u>
A03901 Stationery			<u>45,000</u>	<u>60,000</u>	<u>50,000</u>
001 Stationery			45,000	60,000	50,000
A03902 Printing and Publication			<u>45,000</u>	<u>60,000</u>	<u>50,000</u>
001 Printing and publication			45,000	60,000	50,000
A03953 Investigation Cost			80,000	180,000	88,000
A03970 Others			<u>35,000</u>	<u>40,000</u>	<u>39,000</u>
002 Other Contingencies			35,000	40,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>111,000</u>	<u>231,000</u>	<u>161,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>190,000</u>	<u>121,000</u>
A13001 Transport			<u>110,000</u>	<u>190,000</u>	<u>121,000</u>
001 Transport			110,000	190,000	121,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment				20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>21,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	21,000	20,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4374 Police Station Darband (Operations) Manshra					
Police Station Darband (Operations) Manshra			10,388,000	14,156,000	30,155,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4375 Police Station Pulra (Operations) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,686,000</u>	<u>13,835,000</u>	<u>28,444,000</u>
A011 TOTAL PAY	27	69	<u>7,422,000</u>	<u>5,590,000</u>	<u>13,586,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>227,000</u>
A01101 Total Basic Pay Of Officer		1			<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF	27	68	<u>7,422,000</u>	<u>5,590,000</u>	<u>13,359,000</u>
A01151 Total Basic Pay Other Staff	27	68	<u>7,422,000</u>	<u>5,590,000</u>	<u>13,359,000</u>
S138 Sub Inspector (BPS-14)	1	3	430,000		817,000
A149 Assistant Sub Inspector (BPS-11)	2	3	675,000		860,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	3	4	891,000		1,078,000
C088 Constable (BPS-07)	20	57	5,254,000		10,397,000
A012 TOTAL ALLOWANCES			<u>2,264,000</u>	<u>8,245,000</u>	<u>14,858,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,264,000</u>	<u>8,235,000</u>	<u>14,857,000</u>
A01202 House Rent Allowance			171,000	742,000	2,847,000
A01203 Conveyance Allowance			212,000	613,000	1,269,000
A01207 Washing Allowance			17,000	44,000	50,000
A0120Q Fixed Daily Allowance			299,000	817,000	800,000
A01210 Risk Allowance			<u>396,000</u>	<u>1,733,000</u>	<u>1,000,000</u>
001 Risk Allowance			396,000	1,733,000	1,000,000
A01217 Medical Allowance			165,000	457,000	926,000
A0121T Adhoc Relief Allowance 2013			35,000	86,000	200,000
A0122C Adhoc Relief Allowance - 2015			24,000	58,000	26,000
A0122M Adhoc Relief Allowance 2016			148,000	395,000	735,000
A0122Y Ad-hoc Relief Allowance 2017			201,000	552,000	791,000
A01239 Special allowance				552,000	
A0123G Ad-hoc Relief Allowance-2018			201,000	552,000	791,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4375 Police Station Pulra (Operations) Mansehra					
A0123P Ad-hoc Relief Allowance 2019			201,000	552,000	791,000
A0124F Adhoc Relief Allowance-2021				552,000	552,000
A0124H Special Allowance-2021				10,000	1,774,000
A0124L Weather Allowance				10,000	10,000
A0124N Disparity Reduction Allowance 2022- 15%					2,036,000
A01250 Incentive Allowance			<u>85,000</u>	<u>219,000</u>	<u>90,000</u>
001 Incentive Allowance			85,000	219,000	90,000
A01260 Ration Allowance			75,000	199,000	79,000
A01261 Constabulary Allowance for Police Personnel			34,000	92,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>10,000</u>	<u>1,000</u>
A01278 Leave Salary				<u>10,000</u>	<u>1,000</u>
001 Leave Salary				10,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>1,676,000</u>	<u>1,975,000</u>	<u>1,940,000</u>
A032 TOTAL COMMUNICATIONS			<u>75,000</u>	<u>75,000</u>	<u>79,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			65,000	65,000	72,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>300,000</u>	<u>300,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>300,000</u>	<u>300,000</u>
001 Electricity			400,000	300,000	300,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>995,000</u>	<u>1,240,000</u>	<u>1,334,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>955,000</u>	<u>1,200,000</u>	<u>1,290,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			955,000	1,200,000	1,290,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4375 Police Station Pulra (Operations) Mansehra					
A039 TOTAL GENERAL			<u>205,000</u>	<u>360,000</u>	<u>227,000</u>
A03901 Stationery			<u>45,000</u>	<u>70,000</u>	<u>50,000</u>
001 Stationery			45,000	70,000	50,000
A03902 Printing and Publication			<u>45,000</u>	<u>70,000</u>	<u>50,000</u>
001 Printing and publication			45,000	70,000	50,000
A03953 Investigation Cost			80,000	180,000	88,000
A03970 Others			<u>35,000</u>	<u>40,000</u>	<u>39,000</u>
002 Other Contingencies			35,000	40,000	39,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>	
A041 TOTAL PENSION				<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R				1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>111,000</u>	<u>201,000</u>	<u>161,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>150,000</u>	<u>121,000</u>
A13001 Transport			<u>110,000</u>	<u>150,000</u>	<u>121,000</u>
001 Transport			110,000	150,000	121,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment				20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>31,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	31,000	20,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4375 Police Station Pulra (Operations) Manshra					
Police Station Pulra (Operations) Manshra			11,473,000	16,012,000	30,545,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4376 Police Station Iasan Nawab (Operations) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,500,000</u>	<u>13,880,000</u>	<u>14,225,000</u>
A011 TOTAL PAY	24	24	<u>6,467,000</u>	<u>6,467,000</u>	<u>7,762,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	24	24	<u>6,467,000</u>	<u>6,467,000</u>	<u>7,762,000</u>
A01151 Total Basic Pay Other Staff	<u>24</u>	<u>24</u>	<u>6,467,000</u>	<u>6,467,000</u>	<u>7,762,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	675,000		810,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	3	3	891,000		1,070,000
C088 Constable (BPS-07)	18	18	4,729,000		5,675,000
A012 TOTAL ALLOWANCES			<u>2,033,000</u>	<u>7,413,000</u>	<u>6,463,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,033,000</u>	<u>7,412,000</u>	<u>6,462,000</u>
A01202 House Rent Allowance			162,000	707,000	550,000
A01203 Conveyance Allowance			200,000	570,000	510,000
A01207 Washing Allowance			15,000	40,000	50,000
A0120Q Fixed Daily Allowance			271,000	734,000	700,000
A01210 Risk Allowance			<u>359,000</u>	<u>1,580,000</u>	<u>1,000,000</u>
001 Risk Allowance			359,000	1,580,000	1,000,000
A01217 Medical Allowance			149,000	422,000	500,000
A0121T Adhoc Relief Allowance 2013			31,000	73,000	51,000
A0122C Adhoc Relief Allowance - 2015			22,000	51,000	24,000
A0122M Adhoc Relief Allowance 2016			123,000	336,000	130,000
A0122Y Ad-hoc Relief Allowance 2017			175,000	481,000	184,000
A01239 Special allowance				481,000	
A0123G Ad-hoc Relief Allowance-2018			175,000	481,000	500,000
A0123P Ad-hoc Relief Allowance 2019			175,000	481,000	500,000
A0124F Adhoc Relief Allowance-2021				481,000	481,000
A0124H Special Allowance-2021				10,000	10,000
A0124L Weather Allowance				10,000	10,000
A0124N Disparity Reduction Allowance 2022- 15%					1,019,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4376 Police Station Iasan Nawab (Operations) Mansehra					
A01250 Incentive Allowance			<u>77,000</u>	<u>208,000</u>	<u>81,000</u>
001 Incentive Allowance			77,000	208,000	81,000
A01260 Ration Allowance			68,000	183,000	72,000
A01261 Constabulary Allowance for Police Personnel			31,000	83,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,000</u>	<u>1,000</u>
A01278 Leave Salary				<u>1,000</u>	<u>1,000</u>
001 Leave Salary				1,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>1,676,000</u>	<u>2,095,000</u>	<u>1,950,000</u>
A032 TOTAL COMMUNICATIONS			<u>75,000</u>	<u>105,000</u>	<u>79,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			65,000	95,000	72,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>310,000</u>	<u>310,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>310,000</u>	<u>310,000</u>
001 Electricity			400,000	310,000	310,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>995,000</u>	<u>1,340,000</u>	<u>1,334,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>955,000</u>	<u>1,300,000</u>	<u>1,290,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			955,000	1,300,000	1,290,000
A039 TOTAL GENERAL			<u>205,000</u>	<u>340,000</u>	<u>227,000</u>
A03901 Stationery			<u>45,000</u>	<u>60,000</u>	<u>50,000</u>
001 Stationery			45,000	60,000	50,000
A03902 Printing and Publication			<u>45,000</u>	<u>60,000</u>	<u>50,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4376 Police Station Iasan Nawab (Operations) Mansehra					
001 Printing and publication			45,000	60,000	50,000
A03953 Investigation Cost			80,000	180,000	88,000
A03970 Others			<u>35,000</u>	<u>40,000</u>	<u>39,000</u>
002 Other Contingencies			35,000	40,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>111,000</u>	<u>231,000</u>	<u>161,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>200,000</u>	<u>121,000</u>
A13001 Transport			<u>110,000</u>	<u>200,000</u>	<u>121,000</u>
001 Transport			110,000	200,000	121,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>31,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	31,000	20,000
Police Station Iasan Nawab (Operations) Mansehra			10,287,000	16,206,000	16,336,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4377 Police Station Khaki (Operations) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,918,000</u>	<u>36,264,000</u>	<u>19,080,000</u>
A011 TOTAL PAY	23	36	<u>6,498,000</u>	<u>13,027,000</u>	<u>8,909,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>227,000</u>
A01101 Total Basic Pay Of Officer		1			<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF	23	35	<u>6,498,000</u>	<u>13,027,000</u>	<u>8,682,000</u>
A01151 Total Basic Pay Other Staff	23	35	<u>6,498,000</u>	<u>13,027,000</u>	<u>8,682,000</u>
S138 Sub Inspector (BPS-14)	2	3	859,000		1,085,000
A149 Assistant Sub Inspector (BPS-11)	1	2	338,000		506,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	4	4	1,188,000		1,426,000
C088 Constable (BPS-07)	15	25	3,941,000		5,458,000
A012 TOTAL ALLOWANCES			<u>2,420,000</u>	<u>23,237,000</u>	<u>10,171,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,420,000</u>	<u>23,237,000</u>	<u>10,171,000</u>
A01202 House Rent Allowance			189,000	2,495,000	1,092,000
A01203 Conveyance Allowance			229,000	2,014,000	603,000
A01207 Washing Allowance			18,000	146,000	50,000
A0120Q Fixed Daily Allowance			316,000	2,113,000	1,000,000
A01210 Risk Allowance			<u>419,000</u>	<u>4,415,000</u>	<u>1,000,000</u>
001 Risk Allowance			419,000	4,415,000	1,000,000
A01217 Medical Allowance			174,000	1,476,000	500,000
A0121T Adhoc Relief Allowance 2013			44,000	292,000	200,000
A0122C Adhoc Relief Allowance - 2015			30,000	200,000	32,000
A0122M Adhoc Relief Allowance 2016			155,000	1,219,000	353,000
A0122N Special Conveyance Allowance to Disbalded Employees				14,000	14,000
A0122Y Ad-hoc Relief Allowance 2017			214,000	1,773,000	415,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4377 Police Station Khaki (Operations) Mansehra					
A0123G Ad-hoc Relief Allowance-2018			214,000	1,773,000	500,000
A0123P Ad-hoc Relief Allowance 2019			214,000	1,773,000	500,000
A0124F Adhoc Relief Allowance-2021				1,770,000	1,770,000
A0124H Special Allowance-2021				10,000	556,000
A0124L Weather Allowance				10,000	10,000
A0124N Disparity Reduction Allowance 2022- 15%					1,308,000
A01250 Incentive Allowance			<u>90,000</u>	<u>729,000</u>	<u>95,000</u>
001 Incentive Allowance			90,000	729,000	95,000
A01260 Ration Allowance			79,000	665,000	83,000
A01261 Constabulary Allowance for Police Personnel			35,000	350,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,681,000</u>	<u>1,605,000</u>	<u>1,745,000</u>
A032 TOTAL COMMUNICATIONS			<u>75,000</u>	<u>75,000</u>	<u>79,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			65,000	65,000	72,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>100,000</u>	<u>100,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>100,000</u>	<u>100,000</u>
001 Electricity			400,000	100,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>995,000</u>	<u>1,150,000</u>	<u>1,334,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>955,000</u>	<u>1,100,000</u>	<u>1,290,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			955,000	1,100,000	1,290,000
A039 TOTAL GENERAL			<u>210,000</u>	<u>280,000</u>	<u>232,000</u>
A03901 Stationery			<u>45,000</u>	<u>60,000</u>	<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4377 Police Station Khaki (Operations) Mansehra					
001 Stationery			45,000	60,000	50,000
A03902 Printing and Publication			<u>50,000</u>	<u>60,000</u>	<u>55,000</u>
001 Printing and publication			50,000	60,000	55,000
A03953 Investigation Cost			80,000	120,000	88,000
A03970 Others			<u>35,000</u>	<u>40,000</u>	<u>39,000</u>
002 Other Contingencies			35,000	40,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>111,000</u>	<u>270,000</u>	<u>161,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>200,000</u>	<u>121,000</u>
A13001 Transport			<u>110,000</u>	<u>200,000</u>	<u>121,000</u>
001 Transport			110,000	200,000	121,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>40,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>40,000</u>	<u>20,000</u>
001 Machinery and Equipment				40,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	30,000	20,000
Police Station Khaki (Operations) Mansehra			10,710,000	38,139,000	20,986,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4378 Police Station Cantt (Investigation) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,103,000</u>	<u>5,682,000</u>	<u>17,702,000</u>
A011 TOTAL PAY	9	42	<u>2,711,000</u>	<u>2,575,000</u>	<u>7,466,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>227,000</u>
A01101 Total Basic Pay Of Officer		1			<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF	9	41	<u>2,711,000</u>	<u>2,575,000</u>	<u>7,239,000</u>
A01151 Total Basic Pay Other Staff	9	41	<u>2,711,000</u>	<u>2,563,000</u>	<u>7,227,000</u>
S138 Sub Inspector (BPS-14)	1	3	430,000		817,000
A149 Assistant Sub Inspector (BPS-11)	1	3	338,000		657,000
H015 Head Constable (BPS-09)	3	5	891,000		1,219,000
C088 Constable (BPS-07)	4	29	1,052,000		4,402,000
D788 Driver Constable (BPS-07)		1			132,000
A01152 Personal pay				12,000	12,000
A012 TOTAL ALLOWANCES			<u>392,000</u>	<u>3,107,000</u>	<u>10,236,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>392,000</u>	<u>3,106,000</u>	<u>10,235,000</u>
A01202 House Rent Allowance			27,000	272,000	2,185,000
A01203 Conveyance Allowance			35,000	223,000	886,000
A01207 Washing Allowance			3,000	15,000	50,000
A0120Q Fixed Daily Allowance			47,000	312,000	500,000
A01210 Risk Allowance			<u>58,000</u>	<u>639,000</u>	<u>1,000,000</u>
001 Risk Allowance			58,000	639,000	1,000,000
A01217 Medical Allowance			21,000	155,000	613,000
A0121T Adhoc Relief Allowance 2013			9,000	54,000	51,000
A0122C Adhoc Relief Allowance - 2015			7,000	36,000	8,000
A0122M Adhoc Relief Allowance 2016			32,000	184,000	498,000
A0122Y Ad-hoc Relief Allowance 2017			43,000	257,000	510,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4378 Police Station Cantt (Investigation) Mansehra					
A0123G Ad-hoc Relief Allowance-2018			43,000	257,000	510,000
A0123P Ad-hoc Relief Allowance 2019			43,000	261,000	500,000
A0124F Adhoc Relief Allowance-2021				246,000	246,000
A0124H Special Allowance-2021				10,000	1,396,000
A0124L Weather Allowance				10,000	10,000
A0124N Disparity Reduction Allowance 2022- 15%					1,121,000
A01250 Incentive Allowance			<u>8,000</u>	<u>69,000</u>	<u>50,000</u>
001 Incentive Allowance			8,000	69,000	50,000
A01260 Ration Allowance			10,000	70,000	11,000
A01261 Constabulary Allowance for Police Personnel			6,000	36,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,000</u>	<u>1,000</u>
A01278 Leave Salary				<u>1,000</u>	<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES			<u>767,000</u>	<u>1,390,000</u>	<u>1,038,000</u>
A038 TOTAL TRAVEL & TRANSPORTATION			<u>400,000</u>	<u>900,000</u>	<u>600,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>900,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	900,000	600,000
A039 TOTAL GENERAL			<u>367,000</u>	<u>490,000</u>	<u>438,000</u>
A03901 Stationery			<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			30,000	40,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			12,000	20,000	40,000
A03953 Investigation Cost			300,000	400,000	330,000
A03970 Others			<u>25,000</u>	<u>30,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	30,000	28,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4378 Police Station Cantt (Investigation) Mansehra					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>60,000</u>	<u>135,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
001 Transport			60,000	100,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE				<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture				15,000	20,000
Police Station Cantt (Investigation) Mansehra			3,930,000	7,207,000	18,846,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4379 Police Station City (Investigation) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,065,000</u>	<u>5,861,000</u>	<u>18,460,000</u>
A011 TOTAL PAY	9	44	<u>2,711,000</u>	<u>2,575,000</u>	<u>7,698,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>227,000</u>
A01101 Total Basic Pay Of Officer		1			<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF	9	43	<u>2,711,000</u>	<u>2,575,000</u>	<u>7,471,000</u>
A01151 Total Basic Pay Other Staff	9	43	<u>2,711,000</u>	<u>2,563,000</u>	<u>7,459,000</u>
S138 Sub Inspector (BPS-14)	1	3	430,000		817,000
A149 Assistant Sub Inspector (BPS-11)	1	3	338,000		657,000
H015 Head Constable (BPS-09)	3	5	891,000		1,219,000
C088 Constable (BPS-07)	4	29	1,052,000		4,402,000
D788 Driver Constable (BPS-07)		1			132,000
N005 Naib Qasid (BPS-03)		1			116,000
S162 Sweeper (BPS-03)		1			116,000
A01152 Personal pay				12,000	12,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>3,286,000</u>	<u>10,762,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>3,186,000</u>	<u>10,761,000</u>
A01202 House Rent Allowance			100,000	272,000	2,347,000
A01203 Conveyance Allowance			50,000	223,000	946,000
A01207 Washing Allowance				15,000	50,000
A01208 Dress Allowance					24,000
A0120D Integrated Allowance					20,000
A0120Q Fixed Daily Allowance			50,000	312,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>639,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	639,000	1,000,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4379 Police Station City (Investigation) Mansehra					
A01217 Medical Allowance			50,000	155,000	679,000
A0121T Adhoc Relief Allowance 2013			20,000	54,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	36,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	184,000	509,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	257,000	499,000
A0123G Ad-hoc Relief Allowance-2018			10,000	257,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	261,000	500,000
A0124F Adhoc Relief Allowance-2021				246,000	246,000
A0124H Special Allowance-2021				50,000	1,520,000
A0124L Weather Allowance				50,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%					1,157,000
A01250 Incentive Allowance			<u>1,000</u>	<u>69,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	69,000	50,000
A01260 Ration Allowance			1,000	70,000	2,000
A01261 Constabulary Allowance for Police Personnel			1,000	36,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>100,000</u>	<u>1,000</u>
A01278 Leave Salary				<u>100,000</u>	<u>1,000</u>
001 Leave Salary				100,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>818,000</u>	<u>1,470,000</u>	<u>1,089,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>960,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>60,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	60,000	44,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4379 Police Station City (Investigation) Manshra					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>900,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	900,000	600,000
A039 TOTAL GENERAL			<u>367,000</u>	<u>500,000</u>	<u>438,000</u>
A03901 Stationery			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			30,000	50,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			12,000	20,000	40,000
A03953 Investigation Cost			300,000	400,000	330,000
A03970 Others			<u>25,000</u>	<u>30,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	30,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>185,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>120,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>120,000</u>	<u>66,000</u>
001 Transport			60,000	120,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>50,000</u>	<u>20,000</u>
001 Machinery and Equipment				50,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	15,000	20,000
Police Station City (Investigation) Manshra			3,944,000	7,516,000	19,655,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4380 Police Station Balakot (Investigation) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,485,000</u>	<u>16,515,000</u>
A011 TOTAL PAY		32		<u>2,546,000</u>	<u>4,363,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		32		<u>2,546,000</u>	<u>4,363,000</u>
A01151 Total Basic Pay Other Staff		32		<u>2,546,000</u>	<u>4,363,000</u>
S138 Sub Inspector (BPS-14)		2			365,000
A149 Assistant Sub Inspector (BPS-11)		2			302,000
H015 Head Constable (BPS-09)		2			283,000
C088 Constable (BPS-07)		25			3,297,000
N005 Naib Qasid (BPS-03)		1			116,000
A012 TOTAL ALLOWANCES				<u>4,939,000</u>	<u>12,152,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>4,939,000</u>	<u>12,152,000</u>
A01202 House Rent Allowance				554,000	2,584,000
A01203 Conveyance Allowance				458,000	1,245,000
A01207 Washing Allowance				40,000	52,000
A01208 Dress Allowance				10,000	22,000
A0120D Integrated Allowance					20,000
A0120Q Fixed Daily Allowance				623,000	623,000
A01210 Risk Allowance				<u>1,300,000</u>	<u>1,300,000</u>
001 Risk Allowance					1,300,000
A01217 Medical Allowance				336,000	912,000
A0122M Adhoc Relief Allowance 2016				213,000	652,000
A0122Y Ad-hoc Relief Allowance 2017				255,000	694,000
A0123G Ad-hoc Relief Allowance-2018				255,000	694,000
A0123P Ad-hoc Relief Allowance 2019				255,000	694,000
A0124F Adhoc Relief Allowance-2021				255,000	255,000
A0124H Special Allowance-2021					1,344,000
A0124N Disparity Reduction Allowance 2022- 15%					657,000
A01250 Incentive Allowance				<u>157,000</u>	<u>157,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4380 Police Station Balakot (Investigation) Mansehra					
001 Incentive Allowance					157,000
A01260 Ration Allowance				157,000	157,000
A01261 Constabulary Allowance for Police Personnel				71,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>818,000</u>	<u>1,187,000</u>	<u>1,089,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>790,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>750,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	750,000	600,000
A039 TOTAL GENERAL			<u>367,000</u>	<u>387,000</u>	<u>438,000</u>
A03901 Stationery			<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			30,000	40,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>12,000</u>	<u>40,000</u>
001 Printing and publication			12,000	12,000	40,000
A03953 Investigation Cost			300,000	300,000	330,000
A03970 Others			<u>25,000</u>	<u>35,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	35,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>120,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>80,000</u>	<u>66,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4380 Police Station Balakot (Investigation) Mansehra					
A13001 Transport			<u>60,000</u>	<u>80,000</u>	<u>66,000</u>
001 Transport			60,000	80,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>25,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>25,000</u>	<u>20,000</u>
001 Machinery and Equipment				25,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	15,000	20,000
Police Station Balakot (Investigation) Mansehra			879,000	8,792,000	17,710,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4381	Police Station Garhi Habibullah (Investigation) Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,947,000</u>	<u>5,650,000</u>	<u>15,106,000</u>
A011	TOTAL PAY	5	35		<u>1,593,000</u>	<u>2,563,000</u>	<u>5,739,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	5	35		<u>1,593,000</u>	<u>2,563,000</u>	<u>5,739,000</u>
A01151	Total Basic Pay Other Staff	5	35		<u>1,593,000</u>	<u>2,563,000</u>	<u>5,739,000</u>
S138	Sub Inspector	(BPS-14)	1	2	430,000		635,000
A149	Assistant Sub Inspector	(BPS-11)	1	3	338,000		657,000
H015	Head Constable	(BPS-09)	1	3	298,000		596,000
C088	Constable	(BPS-07)	2	27	527,000		3,851,000
A012	TOTAL ALLOWANCES				<u>354,000</u>	<u>3,087,000</u>	<u>9,367,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>354,000</u>	<u>3,086,000</u>	<u>9,366,000</u>
A01202	House Rent Allowance				100,000	272,000	1,988,000
A01203	Conveyance Allowance				50,000	223,000	784,000
A01207	Washing Allowance					15,000	50,000
A0120Q	Fixed Daily Allowance				50,000	312,000	500,000
A01210	Risk Allowance				<u>20,000</u>	<u>639,000</u>	<u>1,000,000</u>
001	Risk Allowance				20,000	639,000	1,000,000
A01217	Medical Allowance				50,000	155,000	593,000
A0121T	Adhoc Relief Allowance 2013				20,000	54,000	51,000
A0122C	Adhoc Relief Allowance - 2015				20,000	36,000	21,000
A0122M	Adhoc Relief Allowance 2016				20,000	184,000	430,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	257,000	420,000
A0123G	Ad-hoc Relief Allowance-2018				10,000	257,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				1,000	261,000	500,000
A0124F	Adhoc Relief Allowance-2021					246,000	246,000
A0124H	Special Allowance-2021						1,260,000
A0124N	Disparity Reduction Allowance 2022- 15%						863,000
A01250	Incentive Allowance				<u>1,000</u>	<u>69,000</u>	<u>50,000</u>
001	Incentive Allowance				1,000	69,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4381 Police Station Garhi Habibullah (Investigation) Mansehra					
A01260 Ration Allowance			1,000	70,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	36,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,000</u>	<u>1,000</u>
A01278 Leave Salary				<u>1,000</u>	<u>1,000</u>
001 Leave Salary				1,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>818,000</u>	<u>1,470,000</u>	<u>1,089,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>950,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>900,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	900,000	600,000
A039 TOTAL GENERAL			<u>367,000</u>	<u>510,000</u>	<u>438,000</u>
A03901 Stationery			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			30,000	50,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			12,000	20,000	40,000
A03953 Investigation Cost			300,000	400,000	330,000
A03970 Others			<u>25,000</u>	<u>40,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	40,000	28,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4381 Police Station Garhi Habibullah (Investigation) Mansehra					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>205,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>150,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>150,000</u>	<u>66,000</u>
001 Transport			60,000	150,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>40,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>40,000</u>	<u>20,000</u>
001 Machinery and Equipment				40,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	15,000	20,000
Police Station Garhi Habibullah (Investigation) Mansehra			2,826,000	7,325,000	16,301,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4382 Police Station Kaghan (Investigation) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,209,000</u>	<u>5,771,000</u>	<u>16,439,000</u>
A011 TOTAL PAY	6	39	<u>1,855,000</u>	<u>2,563,000</u>	<u>6,387,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	39	<u>1,855,000</u>	<u>2,563,000</u>	<u>6,387,000</u>
A01151 Total Basic Pay Other Staff	6	39	<u>1,855,000</u>	<u>2,563,000</u>	<u>6,387,000</u>
S138 Sub Inspector (BPS-14)	1	2	430,000		635,000
A149 Assistant Sub Inspector (BPS-11)	1	3	338,000		657,000
H015 Head Constable (BPS-09)	1	4	298,000		737,000
C088 Constable (BPS-07)	3	28	789,000		4,126,000
N005 Naib Qasid (BPS-03)		1			116,000
S162 Sweeper (BPS-03)		1			116,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>3,208,000</u>	<u>10,052,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>3,158,000</u>	<u>10,051,000</u>
A01202 House Rent Allowance			100,000	272,000	2,135,000
A01203 Conveyance Allowance			50,000	223,000	851,000
A01207 Washing Allowance				15,000	50,000
A01208 Dress Allowance					24,000
A0120D Integrated Allowance					20,000
A0120Q Fixed Daily Allowance			50,000	312,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>639,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	639,000	1,000,000
A01217 Medical Allowance			50,000	155,000	647,000
A0121T Adhoc Relief Allowance 2013			20,000	54,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	36,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	184,000	468,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	257,000	458,000
A0123G Ad-hoc Relief Allowance-2018			10,000	257,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	261,000	500,000
A0124F Adhoc Relief Allowance-2021				246,000	246,000
A0124H Special Allowance-2021				36,000	1,422,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4382 Police Station Kaghan (Investigation) Mansehra					
A0124L Weather Allowance				36,000	36,000
A0124N Disparity Reduction Allowance 2022- 15%					962,000
A01250 Incentive Allowance			<u>1,000</u>	<u>69,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	69,000	50,000
A01260 Ration Allowance			1,000	70,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	36,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,000</u>	<u>1,000</u>
A01278 Leave Salary				<u>50,000</u>	<u>1,000</u>
001 Leave Salary				50,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>818,000</u>	<u>1,450,000</u>	<u>1,089,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>950,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>900,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	900,000	600,000
A039 TOTAL GENERAL			<u>367,000</u>	<u>490,000</u>	<u>438,000</u>
A03901 Stationery			<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			30,000	40,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>20,000</u>	<u>40,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4382 Police Station Kaghan (Investigation) Mansehra					
001 Printing and publication			12,000	20,000	40,000
A03953 Investigation Cost			300,000	400,000	330,000
A03970 Others			<u>25,000</u>	<u>30,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	30,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>185,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>150,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>150,000</u>	<u>66,000</u>
001 Transport			60,000	150,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment				20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	15,000	20,000
Police Station Kaghan (Investigation) Mansehra			3,088,000	7,406,000	17,634,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4383	Police Station Shinkyari (Investigation) Mansehra					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,486,000</u>	<u>13,606,000</u>	<u>18,578,000</u>
A011	TOTAL PAY	10	43	<u>3,132,000</u>	<u>5,055,000</u>	<u>7,820,000</u>
A011-1	TOTAL PAY OF OFFICERS		1			<u>227,000</u>
A01101	Total Basic Pay Of Officer		1			<u>227,000</u>
I012	Inspector (BPS-16)		1			227,000
A011-2	TOTAL PAY OF OTHER STAFF	10	42	<u>3,132,000</u>	<u>5,055,000</u>	<u>7,593,000</u>
A01151	Total Basic Pay Other Staff	10	42	<u>3,132,000</u>	<u>5,055,000</u>	<u>7,593,000</u>
S138	Sub Inspector (BPS-14)	1	2	430,000		635,000
A149	Assistant Sub Inspector (BPS-11)	4	5	1,352,000		1,571,000
H015	Head Constable (BPS-09)	1	4	298,000		737,000
C088	Constable (BPS-07)	4	29	1,052,000		4,402,000
D788	Driver Constable (BPS-07)		1			132,000
N005	Naib Qasid (BPS-03)		1			116,000
A012	TOTAL ALLOWANCES			<u>354,000</u>	<u>8,551,000</u>	<u>10,758,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>8,451,000</u>	<u>10,757,000</u>
A01202	House Rent Allowance			100,000	887,000	2,178,000
A01203	Conveyance Allowance			50,000	753,000	879,000
A01207	Washing Allowance				57,000	69,000
A01208	Dress Allowance					21,000
A0120D	Integrated Allowance					20,000
A0120Q	Fixed Daily Allowance			50,000	982,000	500,000
A01210	Risk Allowance			<u>20,000</u>	<u>2,086,000</u>	<u>1,000,000</u>
001	Risk Allowance			20,000	2,086,000	1,000,000
A01217	Medical Allowance			50,000	517,000	643,000
A0121T	Adhoc Relief Allowance 2013			20,000	44,000	51,000
A0122C	Adhoc Relief Allowance - 2015			20,000	30,000	21,000
A0122M	Adhoc Releif Allowance 2016			20,000	299,000	478,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4383 Police Station Shinkyari (Investigation) Mansehra					
A0122Y Ad-hoc Relief Allowance 2017			10,000	506,000	468,000
A0123G Ad-hoc Relief Allowance-2018			10,000	506,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	506,000	500,000
A0124F Adhoc Relief Allowance-2021				506,000	506,000
A0124H Special Allowance-2021				100,000	1,486,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					1,177,000
A01250 Incentive Allowance			<u>1,000</u>	<u>243,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	243,000	50,000
A01260 Ration Allowance			1,000	221,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	108,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>100,000</u>	<u>1,000</u>
A01278 Leave Salary				<u>100,000</u>	<u>1,000</u>
001 Leave Salary				100,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>818,000</u>	<u>1,270,000</u>	<u>1,089,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>850,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>800,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	800,000	600,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4383 Police Station Shinkyari (Investigation) Mansehra					
A039 TOTAL GENERAL			<u>367,000</u>	<u>410,000</u>	<u>438,000</u>
A03901 Stationery			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			30,000	50,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			12,000	30,000	40,000
A03953 Investigation Cost			300,000	300,000	330,000
A03970 Others			<u>25,000</u>	<u>30,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	30,000	28,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>	
A041 TOTAL PENSION				<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R				1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>215,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>150,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>150,000</u>	<u>66,000</u>
001 Transport			60,000	150,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>40,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>40,000</u>	<u>20,000</u>
001 Machinery and Equipment				40,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>25,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	25,000	20,000
Police Station Shinkyari (Investigation) Mansehra			4,365,000	15,092,000	19,773,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4384 Police Station Bafa (Investigation) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,209,000</u>	<u>10,783,000</u>	<u>15,492,000</u>
A011 TOTAL PAY	6	36	<u>1,855,000</u>	<u>4,083,000</u>	<u>6,004,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	36	<u>1,855,000</u>	<u>4,083,000</u>	<u>6,004,000</u>
A01151 Total Basic Pay Other Staff	6	36	<u>1,855,000</u>	<u>4,083,000</u>	<u>6,004,000</u>
S138 Sub Inspector (BPS-14)	1	2	430,000		635,000
A149 Assistant Sub Inspector (BPS-11)	1	2	338,000		506,000
H015 Head Constable (BPS-09)	1	4	298,000		737,000
C088 Constable (BPS-07)	3	28	789,000		4,126,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>6,700,000</u>	<u>9,488,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>6,699,000</u>	<u>9,487,000</u>
A01202 House Rent Allowance			100,000	707,000	1,966,000
A01203 Conveyance Allowance			50,000	577,000	773,000
A01207 Washing Allowance				42,000	50,000
A0120Q Fixed Daily Allowance			50,000	808,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>1,693,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	1,693,000	1,000,000
A01217 Medical Allowance			50,000	422,000	593,000
A0121T Adhoc Relief Allowance 2013			20,000	34,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	24,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	323,000	429,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	408,000	419,000
A0123G Ad-hoc Relief Allowance-2018			10,000	408,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	408,000	500,000
A0124F Adhoc Relief Allowance-2021				342,000	342,000
A0124H Special Allowance-2021				10,000	1,270,000
A0124L Weather Allowance				10,000	10,000
A0124N Disparity Reduction Allowance 2022- 15%					903,000
A01250 Incentive Allowance			<u>1,000</u>	<u>203,000</u>	<u>50,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4384 Police Station Bafa (Investigation) Mansehra					
001 Incentive Allowance			1,000	203,000	50,000
A01260 Ration Allowance			1,000	191,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	89,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,000</u>	<u>1,000</u>
A01278 Leave Salary				<u>1,000</u>	<u>1,000</u>
001 Leave Salary				1,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>818,000</u>	<u>1,480,000</u>	<u>1,089,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>950,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	50,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>900,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	900,000	600,000
A039 TOTAL GENERAL			<u>367,000</u>	<u>520,000</u>	<u>438,000</u>
A03901 Stationery			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			30,000	50,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			12,000	40,000	40,000
A03953 Investigation Cost			300,000	400,000	330,000
A03970 Others			<u>25,000</u>	<u>30,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	30,000	28,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4384 Police Station Bafa (Investigation) Mansehra					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>220,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>150,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>150,000</u>	<u>66,000</u>
001 Transport			60,000	150,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>40,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>40,000</u>	<u>20,000</u>
001 Machinery and Equipment				40,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	30,000	20,000
Police Station Bafa (Investigation) Mansehra			3,088,000	12,483,000	16,687,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4385 Police Station Battale (Investigation) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,242,000</u>	<u>3,307,000</u>	<u>15,460,000</u>
A011 TOTAL PAY	6	36	<u>1,888,000</u>	<u>1,377,000</u>	<u>6,039,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	36	<u>1,888,000</u>	<u>1,377,000</u>	<u>6,039,000</u>
A01151 Total Basic Pay Other Staff	6	36	<u>1,888,000</u>	<u>1,377,000</u>	<u>6,039,000</u>
S138 Sub Inspector (BPS-14)	1	2	430,000		635,000
A149 Assistant Sub Inspector (BPS-11)	1	2	338,000		506,000
H015 Head Constable (BPS-09)	2	5	593,000		1,047,000
C088 Constable (BPS-07)	2	27	527,000		3,851,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,930,000</u>	<u>9,421,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,850,000</u>	<u>9,368,000</u>
A01202 House Rent Allowance			100,000	163,000	1,966,000
A01203 Conveyance Allowance			50,000	127,000	773,000
A01207 Washing Allowance				9,000	50,000
A0120Q Fixed Daily Allowance			50,000	186,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>381,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	381,000	1,000,000
A01217 Medical Allowance			50,000	90,000	593,000
A0121T Adhoc Relief Allowance 2013			20,000	27,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	19,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	96,000	429,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	138,000	419,000
A0123G Ad-hoc Relief Allowance-2018			10,000	138,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	138,000	500,000
A0124F Adhoc Relief Allowance-2021				138,000	138,000
A0124H Special Allowance-2021				50,000	1,310,000
A0124L Weather Allowance				50,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%					908,000
A01250 Incentive Allowance			<u>1,000</u>	<u>39,000</u>	<u>50,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4385 Police Station Battale (Investigation) Mansehra					
001 Incentive Allowance			1,000	39,000	50,000
A01260 Ration Allowance			1,000	41,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	20,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>80,000</u>	<u>53,000</u>
A01274 Medical Charges				<u>80,000</u>	<u>53,000</u>
001 Medical Charges				80,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>818,000</u>	<u>1,480,000</u>	<u>1,089,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>940,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>900,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	900,000	600,000
A039 TOTAL GENERAL			<u>367,000</u>	<u>530,000</u>	<u>438,000</u>
A03901 Stationery			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			30,000	50,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			12,000	40,000	40,000
A03953 Investigation Cost			300,000	400,000	330,000
A03970 Others			<u>25,000</u>	<u>40,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	40,000	28,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4385 Police Station Battale (Investigation) Mansehra					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>	
A041 TOTAL PENSION				<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R				1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>151,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
001 Transport			60,000	100,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>30,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>30,000</u>	<u>20,000</u>
001 Machinery and Equipment				30,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>21,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	21,000	20,000
Police Station Battale (Investigation) Mansehra			3,121,000	4,939,000	16,655,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4386 Police Station Oghi (Investigation) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,961,000</u>	<u>3,750,000</u>	<u>17,057,000</u>
A011 TOTAL PAY	8	39	<u>2,607,000</u>	<u>1,587,000</u>	<u>7,021,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	2	<u>550,000</u>		<u>805,000</u>
A01101 Total Basic Pay Of Officer	1	2	<u>550,000</u>		<u>805,000</u>
I012 Inspector (BPS-16)	1	2	550,000		805,000
A011-2 TOTAL PAY OF OTHER STAFF	7	37	<u>2,057,000</u>	<u>1,587,000</u>	<u>6,216,000</u>
A01151 Total Basic Pay Other Staff	7	37	<u>2,057,000</u>	<u>1,587,000</u>	<u>6,216,000</u>
S138 Sub Inspector (BPS-14)		1			183,000
A149 Assistant Sub Inspector (BPS-11)	2	3	675,000		860,000
H015 Head Constable (BPS-09)	2	5	593,000		1,047,000
C088 Constable (BPS-07)	3	28	789,000		4,126,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>2,163,000</u>	<u>10,036,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>2,163,000</u>	<u>10,036,000</u>
A01202 House Rent Allowance			100,000	171,000	2,075,000
A01203 Conveyance Allowance			50,000	141,000	833,000
A01207 Washing Allowance				10,000	50,000
A0120Q Fixed Daily Allowance			50,000	183,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>401,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	401,000	1,000,000
A01217 Medical Allowance			50,000	100,000	607,000
A0121T Adhoc Relief Allowance 2013			20,000	25,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	17,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	98,000	452,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	135,000	442,000
A0123G Ad-hoc Relief Allowance-2018			10,000	135,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	139,000	500,000
A0124F Adhoc Relief Allowance-2021				129,000	129,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4386 Police Station Oghi (Investigation) Mansehra					
A0124H Special Allowance-2021				129,000	1,431,000
A0124L Weather Allowance				129,000	129,000
A0124N Disparity Reduction Allowance 2022- 15%					1,056,000
A01250 Incentive Allowance			<u>1,000</u>	<u>52,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	52,000	50,000
A01260 Ration Allowance			1,000	46,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	23,000	90,000
A01270 Other				<u>100,000</u>	<u>100,000</u>
092 Police Services Uniform Allowance				100,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>818,000</u>	<u>1,490,000</u>	<u>1,089,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>940,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>900,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	900,000	600,000
A039 TOTAL GENERAL			<u>367,000</u>	<u>540,000</u>	<u>438,000</u>
A03901 Stationery			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			30,000	50,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>50,000</u>	<u>40,000</u>
001 Printing and publication			12,000	50,000	40,000
A03953 Investigation Cost			300,000	400,000	330,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4386 Police Station Oghi (Investigation) Mansehra					
A03970 Others			<u>25,000</u>	<u>40,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	40,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>221,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>160,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>160,000</u>	<u>66,000</u>
001 Transport			60,000	160,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>30,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>30,000</u>	<u>20,000</u>
001 Machinery and Equipment				30,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>31,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	31,000	20,000
Police Station Oghi (Investigation) Mansehra			3,840,000	5,461,000	18,252,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4387 Police Station Darband (Investigation) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,609,000</u>	<u>3,117,000</u>	<u>15,895,000</u>
A011 TOTAL PAY	4	37	<u>1,255,000</u>	<u>1,287,000</u>	<u>5,775,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	37	<u>1,255,000</u>	<u>1,287,000</u>	<u>5,775,000</u>
A01151 Total Basic Pay Other Staff	4	37	<u>1,255,000</u>	<u>1,285,000</u>	<u>5,773,000</u>
S138 Sub Inspector (BPS-14)	1	2	430,000		635,000
A149 Assistant Sub Inspector (BPS-11)		2			302,000
H015 Head Constable (BPS-09)	1	4	298,000		737,000
C088 Constable (BPS-07)	2	27	527,000		3,851,000
D788 Driver Constable (BPS-07)		1			132,000
N005 Naib Qasid (BPS-03)		1			116,000
A01152 Personal pay				2,000	2,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,830,000</u>	<u>10,120,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,830,000</u>	<u>10,120,000</u>
A01202 House Rent Allowance			100,000	133,000	2,152,000
A01203 Conveyance Allowance			50,000	104,000	853,000
A01207 Washing Allowance				7,000	50,000
A01208 Dress Allowance				100,000	112,000
A0120D Integrated Allowance					20,000
A0120Q Fixed Daily Allowance			50,000	157,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>312,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	312,000	1,000,000
A01217 Medical Allowance			50,000	72,000	647,000
A0121T Adhoc Relief Allowance 2013			20,000	25,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	17,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	87,000	470,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	123,000	460,000
A0123G Ad-hoc Relief Allowance-2018			10,000	123,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	123,000	500,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4387 Police Station Darband (Investigation) Mansehra					
A0124F Adhoc Relief Allowance-2021				123,000	123,000
A0124H Special Allowance-2021				123,000	1,509,000
A0124L Weather Allowance				123,000	123,000
A0124N Disparity Reduction Allowance 2022- 15%					869,000
A01250 Incentive Allowance			<u>1,000</u>	<u>28,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	28,000	50,000
A01260 Ration Allowance			1,000	33,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	17,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>818,000</u>	<u>1,005,000</u>	<u>1,089,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>440,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>400,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	400,000	600,000
A039 TOTAL GENERAL			<u>367,000</u>	<u>555,000</u>	<u>438,000</u>
A03901 Stationery			<u>30,000</u>	<u>60,000</u>	<u>40,000</u>
001 Stationery			30,000	60,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			12,000	40,000	40,000
A03953 Investigation Cost			300,000	400,000	330,000
A03970 Others			<u>25,000</u>	<u>55,000</u>	<u>28,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4387 Police Station Darband (Investigation) Mansehra					
002 Other Contingencies			25,000	55,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>201,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>160,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>160,000</u>	<u>66,000</u>
001 Transport			60,000	160,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment				20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>21,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	21,000	20,000
Police Station Darband (Investigation) Mansehra			2,488,000	4,323,000	17,090,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4388 Police Station Pulra (Investigation) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,209,000</u>	<u>7,163,000</u>	<u>16,730,000</u>
A011 TOTAL PAY	6	37	<u>1,855,000</u>	<u>1,680,000</u>	<u>6,241,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>227,000</u>
A01101 Total Basic Pay Of Officer		1			<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF	6	36	<u>1,855,000</u>	<u>1,680,000</u>	<u>6,014,000</u>
A01151 Total Basic Pay Other Staff	6	36	<u>1,855,000</u>	<u>1,680,000</u>	<u>6,014,000</u>
S138 Sub Inspector (BPS-14)	1	2	430,000		635,000
A149 Assistant Sub Inspector (BPS-11)	1	3	338,000		657,000
H015 Head Constable (BPS-09)	1	3	298,000		596,000
C088 Constable (BPS-07)	3	28	789,000		4,126,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>5,483,000</u>	<u>10,489,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>5,482,000</u>	<u>10,488,000</u>
A01202 House Rent Allowance			100,000	198,000	2,097,000
A01203 Conveyance Allowance			50,000	161,000	844,000
A01207 Washing Allowance				11,000	50,000
A0120Q Fixed Daily Allowance			50,000	223,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>459,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	459,000	1,000,000
A01217 Medical Allowance			50,000	108,000	607,000
A0121T Adhoc Relief Allowance 2013			20,000	35,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	24,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	121,000	453,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	1,000,000	443,000
A0123G Ad-hoc Relief Allowance-2018			10,000	1,000,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	1,000,000	500,000
A0124F Adhoc Relief Allowance-2021				1,000,000	1,000,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4388 Police Station Pulra (Investigation) Mansehra					
A0124H Special Allowance-2021				10,000	1,312,000
A0124L Weather Allowance				10,000	10,000
A0124N Disparity Reduction Allowance 2022- 15%					940,000
A01250 Incentive Allowance			<u>1,000</u>	<u>47,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	47,000	50,000
A01260 Ration Allowance			1,000	49,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	26,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,000</u>	<u>1,000</u>
A01278 Leave Salary				<u>1,000</u>	<u>1,000</u>
001 Leave Salary				1,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>818,000</u>	<u>985,000</u>	<u>1,089,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>840,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>800,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	800,000	600,000
A039 TOTAL GENERAL			<u>367,000</u>	<u>135,000</u>	<u>438,000</u>
A03901 Stationery			<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			30,000	40,000	40,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4388 Police Station Pulra (Investigation) Mansehra					
A03902 Printing and Publication			<u>12,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			12,000	30,000	40,000
A03953 Investigation Cost			300,000	35,000	330,000
A03970 Others			<u>25,000</u>	<u>30,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	30,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>121,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>80,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>80,000</u>	<u>66,000</u>
001 Transport			60,000	80,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment				20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>21,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	21,000	20,000
Police Station Pulra (Investigation) Mansehra			3,088,000	8,269,000	17,925,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4389 Police Station Iasan Nawab (Investigation) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,609,000</u>	<u>2,905,000</u>	<u>6,736,000</u>
A011 TOTAL PAY	4	4	<u>1,255,000</u>	<u>1,159,000</u>	<u>1,507,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>1,255,000</u>	<u>1,159,000</u>	<u>1,507,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,255,000</u>	<u>1,159,000</u>	<u>1,507,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	2	2	527,000		633,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,746,000</u>	<u>5,229,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,746,000</u>	<u>5,229,000</u>
A01202 House Rent Allowance			100,000	124,000	550,000
A01203 Conveyance Allowance			50,000	98,000	510,000
A01207 Washing Allowance				7,000	50,000
A0120Q Fixed Daily Allowance			50,000	142,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>293,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	293,000	1,000,000
A01217 Medical Allowance			50,000	69,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	24,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	16,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	82,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	116,000	300,000
A01239 Special allowance				100,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	116,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	116,000	500,000
A0124F Adhoc Relief Allowance-2021				116,000	116,000
A0124H Special Allowance-2021				126,000	126,000
A0124L Weather Allowance				126,000	126,000
A0124N Disparity Reduction Allowance 2022- 15%					198,000
A01250 Incentive Allowance			<u>1,000</u>	<u>28,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	28,000	50,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4389 Police Station Iasan Nawab (Investigation) Mansehra					
A01260 Ration Allowance			1,000	31,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	16,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>818,000</u>	<u>1,210,000</u>	<u>1,089,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>740,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>700,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	700,000	600,000
A039 TOTAL GENERAL			<u>367,000</u>	<u>460,000</u>	<u>438,000</u>
A03901 Stationery			<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			30,000	40,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			12,000	40,000	40,000
A03953 Investigation Cost			300,000	350,000	330,000
A03970 Others			<u>25,000</u>	<u>30,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	30,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>180,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>120,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>120,000</u>	<u>66,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4389 Police Station Iasan Nawab (Investigation) Mansehra					
001 Transport			60,000	120,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>30,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>30,000</u>	<u>20,000</u>
001 Machinery and Equipment				30,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	30,000	20,000
Police Station Iasan Nawab (Investigation) Mansehra			2,488,000	4,295,000	7,931,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4390	Police Station Khaki (Investigation) Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,504,000</u>	<u>5,289,000</u>	<u>16,089,000</u>
A011	TOTAL PAY		7	37	<u>2,150,000</u>	<u>1,863,000</u>	<u>6,324,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		7	37	<u>2,150,000</u>	<u>1,863,000</u>	<u>6,324,000</u>
A01151	Total Basic Pay Other Staff		7	37	<u>2,150,000</u>	<u>1,863,000</u>	<u>6,324,000</u>
S138	Sub Inspector	(BPS-14)	1	2	430,000		635,000
A149	Assistant Sub Inspector	(BPS-11)	1	3	338,000		657,000
H015	Head Constable	(BPS-09)	2	4	593,000		906,000
C088	Constable	(BPS-07)	3	28	789,000		4,126,000
A012	TOTAL ALLOWANCES				<u>354,000</u>	<u>3,426,000</u>	<u>9,765,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>354,000</u>	<u>3,326,000</u>	<u>9,764,000</u>
A01202	House Rent Allowance				100,000	272,000	1,988,000
A01203	Conveyance Allowance				50,000	223,000	784,000
A01207	Washing Allowance					15,000	50,000
A0120Q	Fixed Daily Allowance				50,000	312,000	500,000
A01210	Risk Allowance				<u>20,000</u>	<u>569,000</u>	<u>1,000,000</u>
001	Risk Allowance				20,000	569,000	1,000,000
A01217	Medical Allowance				50,000	155,000	593,000
A0121T	Adhoc Relief Allowance 2013				20,000	54,000	51,000
A0122C	Adhoc Relief Allowance - 2015				20,000	36,000	21,000
A0122M	Adhoc Relief Allowance 2016				20,000	184,000	430,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	257,000	420,000
A0123G	Ad-hoc Relief Allowance-2018				10,000	257,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				1,000	261,000	500,000
A0124F	Adhoc Relief Allowance-2021					246,000	246,000
A0124H	Special Allowance-2021					155,000	1,415,000
A0124L	Weather Allowance					155,000	155,000
A0124N	Disparity Reduction Allowance 2022- 15%						951,000
A01250	Incentive Allowance				<u>1,000</u>	<u>69,000</u>	<u>50,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4390 Police Station Khaki (Investigation) Mansehra					
001 Incentive Allowance			1,000	69,000	50,000
A01260 Ration Allowance			1,000	70,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	36,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>100,000</u>	<u>1,000</u>
A01278 Leave Salary				<u>100,000</u>	<u>1,000</u>
001 Leave Salary				100,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>818,000</u>	<u>1,330,000</u>	<u>1,089,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>840,000</u>	<u>644,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>800,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	800,000	600,000
A039 TOTAL GENERAL			<u>367,000</u>	<u>480,000</u>	<u>438,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			12,000	20,000	40,000
A03953 Investigation Cost			300,000	400,000	330,000
A03970 Others			<u>25,000</u>	<u>30,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	30,000	28,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4390 Police Station Khaki (Investigation) Mansehra					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>145,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
001 Transport			60,000	100,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>30,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>30,000</u>	<u>20,000</u>
001 Machinery and Equipment				30,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	15,000	20,000
Police Station Khaki (Investigation) Mansehra			3,383,000	6,764,000	17,284,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MD4293 Police Station CTD Malakand (Operations) Malakand					
A03 TOTAL OPERATING EXPENSES			<u>10,000</u>		<u>60,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>10,000</u>
A03201 Postage and Telegraph			10,000		10,000
A039 TOTAL GENERAL					<u>50,000</u>
A03901 Stationery					<u>50,000</u>
001 Stationery					50,000
A13 TOTAL REPAIRS AND MAINTENANCE					<u>95,000</u>
A130 TOTAL TRANSPORT					<u>55,000</u>
A13001 Transport					<u>55,000</u>
001 Transport					55,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE					<u>20,000</u>
A13201 Furniture and Fixture					20,000
Police Station CTD Malakand (Operations) Malakand			10,000		155,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4733 Supernumerary Posts of ASI District Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,008,000</u>	<u>17,988,000</u>	<u>18,591,000</u>
A011 TOTAL PAY	34	34	<u>6,945,000</u>	<u>6,934,000</u>	<u>8,334,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	34	34	<u>6,945,000</u>	<u>6,934,000</u>	<u>8,334,000</u>
A01151 Total Basic Pay Other Staff	34	34	<u>6,945,000</u>	<u>6,934,000</u>	<u>8,334,000</u>
A149 Assistant Sub Inspector (BPS-11)	34	34	6,945,000	6,934,000	8,334,000
A012 TOTAL ALLOWANCES			<u>8,063,000</u>	<u>11,054,000</u>	<u>10,257,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,063,000</u>	<u>11,054,000</u>	<u>10,257,000</u>
A01202 House Rent Allowance			692,000	1,174,000	727,000
A01203 Conveyance Allowance			1,067,000	1,157,000	1,121,000
A01207 Washing Allowance			56,000	61,000	59,000
A0120Q Fixed Daily Allowance			1,020,000	1,106,000	1,071,000
A01210 Risk Allowance			<u>1,537,000</u>	<u>2,723,000</u>	<u>1,614,000</u>
001 Risk Allowance			1,537,000	2,723,000	1,614,000
A01217 Medical Allowance			560,000	608,000	588,000
A0121T Adhoc Relief Allowance 2013			114,000	126,000	120,000
A0122C Adhoc Relief Allowance - 2015			78,000	85,000	82,000
A0122M Adhoc Relief Allowance 2016			407,000	449,000	428,000
A0122Y Ad-hoc Relief Allowance 2017			600,000	693,000	630,000
A0123G Ad-hoc Relief Allowance-2018			600,000	693,000	630,000
A0123P Ad-hoc Relief Allowance 2019			600,000	693,000	630,000
A0124F Adhoc Relief Allowance-2021				693,000	693,000
A0124N Disparity Reduction Allowance 2022- 15%					1,094,000
A01250 Incentive Allowance			<u>290,000</u>	<u>314,000</u>	<u>305,000</u>
001 Incentive Allowance			290,000	314,000	305,000
A01260 Ration Allowance			255,000	276,000	268,000
A01261 Constabulary Allowance for Police Personnel			187,000	203,000	197,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4733 Supernumerary Posts of ASI District Mardan					
Supernumerary Posts of ASI District Mardan			15,008,000	17,988,000	18,591,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4743 Police Station Hoti (Operations) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,027,000</u>	<u>23,484,000</u>	<u>33,434,000</u>
A011 TOTAL PAY	73	73	<u>20,673,000</u>	<u>20,673,000</u>	<u>24,809,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>550,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>550,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	72	72	<u>20,123,000</u>	<u>20,123,000</u>	<u>24,149,000</u>
A01151 Total Basic Pay Other Staff	72	72	<u>20,123,000</u>	<u>20,123,000</u>	<u>24,149,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	11	11	3,715,000		4,458,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	4	4	1,188,000		1,426,000
C088 Constable (BPS-07)	54	54	14,189,000		17,027,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>2,811,000</u>	<u>8,625,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>2,811,000</u>	<u>8,625,000</u>
A01202 House Rent Allowance			100,000	231,000	550,000
A01203 Conveyance Allowance			50,000	194,000	510,000
A01207 Washing Allowance				12,000	50,000
A0120Q Fixed Daily Allowance			50,000	226,000	600,000
A01210 Risk Allowance			<u>20,000</u>	<u>473,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	473,000	1,000,000
A01217 Medical Allowance			50,000	100,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	100,000	200,000
A0121W Counter Terrorism Allowance				38,000	100,000
A0122C Adhoc Relief Allowance - 2015			20,000	100,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	100,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	160,000	300,000
A01239 Special allowance				100,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	160,000	500,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4743 Police Station Hoti (Operations) Mardan					
A0123P Ad-hoc Relief Allowance 2019			1,000	160,000	500,000
A0124F Adhoc Relief Allowance-2021				157,000	157,000
A0124H Special Allowance-2021				100,000	100,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					3,256,000
A01250 Incentive Allowance			<u>1,000</u>	<u>100,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	100,000	50,000
A01260 Ration Allowance			1,000	100,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	100,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>2,041,000</u>	<u>3,880,000</u>	<u>3,473,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>130,000</u>	<u>76,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			60,000	120,000	66,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>1,700,000</u>	<u>1,700,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>1,700,000</u>	<u>1,700,000</u>
001 Electricity			400,000	1,700,000	1,700,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,350,000</u>	<u>1,620,000</u>	<u>1,455,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>120,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	120,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,300,000</u>	<u>1,500,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,500,000	1,400,000
A039 TOTAL GENERAL			<u>220,000</u>	<u>430,000</u>	<u>242,000</u>
A03901 Stationery			<u>60,000</u>	<u>110,000</u>	<u>66,000</u>
001 Stationery			60,000	110,000	66,000
A03902 Printing and Publication			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4743 Police Station Hoti (Operations) Mardan					
001 Printing and publication			60,000	100,000	66,000
A03953 Investigation Cost			60,000	100,000	66,000
A03970 Others			<u>40,000</u>	<u>120,000</u>	<u>44,000</u>
002 Other Contingencies			40,000	120,000	44,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>181,000</u>	<u>530,000</u>	<u>260,000</u>
A130 TOTAL TRANSPORT			<u>180,000</u>	<u>350,000</u>	<u>220,000</u>
A13001 Transport			<u>180,000</u>	<u>350,000</u>	<u>220,000</u>
001 Transport			180,000	350,000	220,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>100,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>100,000</u>	<u>20,000</u>
001 Machinery and Equipment				100,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>80,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	80,000	20,000
Police Station Hoti (Operations) Mardan			23,249,000	27,894,000	37,167,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4744 Police Station City (Operations) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,934,000</u>	<u>32,250,000</u>	<u>45,529,000</u>
A011 TOTAL PAY	106	106	<u>29,580,000</u>	<u>29,580,000</u>	<u>35,497,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>550,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>550,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	105	105	<u>29,030,000</u>	<u>29,030,000</u>	<u>34,837,000</u>
A01151 Total Basic Pay Other Staff	105	105	<u>29,030,000</u>	<u>29,030,000</u>	<u>34,837,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,290,000		1,548,000
A149 Assistant Sub Inspector (BPS-11)	11	11	3,715,000		4,458,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	6	6	1,783,000		2,140,000
C088 Constable (BPS-07)	84	84	22,070,000		26,484,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>2,670,000</u>	<u>10,032,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>2,670,000</u>	<u>10,032,000</u>
A01202 House Rent Allowance			100,000	255,000	550,000
A01203 Conveyance Allowance			50,000	212,000	510,000
A01207 Washing Allowance				14,000	50,000
A0120Q Fixed Daily Allowance			50,000	256,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>538,000</u>	<u>1,200,000</u>
001 Risk Allowance			20,000	538,000	1,200,000
A01217 Medical Allowance			50,000	154,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	121,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	180,000	300,000
A01239 Special allowance				50,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	180,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	180,000	500,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4744 Police Station City (Operations) Mardan					
A0124F Adhoc Relief Allowance-2021				180,000	180,000
A0124H Special Allowance-2021				50,000	50,000
A0124L Weather Allowance				50,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%					4,659,000
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>150,000</u>
001 Incentive Allowance			1,000	50,000	150,000
A01260 Ration Allowance			1,000	50,000	150,000
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>4,141,000</u>	<u>7,280,000</u>	<u>7,170,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>110,000</u>	<u>76,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			60,000	100,000	66,000
A033 TOTAL UTILITIES			<u>2,501,000</u>	<u>5,500,000</u>	<u>5,500,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>2,500,000</u>	<u>5,500,000</u>	<u>5,500,000</u>
001 Electricity			2,500,000	5,500,000	5,500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,350,000</u>	<u>1,360,000</u>	<u>1,355,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>60,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	60,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,300,000</u>	<u>1,300,000</u>	<u>1,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,300,000	1,300,000
A039 TOTAL GENERAL			<u>220,000</u>	<u>310,000</u>	<u>239,000</u>
A03901 Stationery			<u>60,000</u>	<u>90,000</u>	<u>66,000</u>
001 Stationery			60,000	90,000	66,000
A03902 Printing and Publication			<u>60,000</u>	<u>90,000</u>	<u>66,000</u>
001 Printing and publication			60,000	90,000	66,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4744 Police Station City (Operations) Mardan					
A03953 Investigation Cost			60,000	60,000	66,000
A03970 Others			<u>40,000</u>	<u>70,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	70,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>181,000</u>	<u>350,000</u>	<u>238,000</u>
A130 TOTAL TRANSPORT			<u>180,000</u>	<u>250,000</u>	<u>198,000</u>
A13001 Transport			<u>180,000</u>	<u>250,000</u>	<u>198,000</u>
001 Transport			180,000	250,000	198,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>50,000</u>	<u>20,000</u>
001 Machinery and Equipment				50,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>50,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	50,000	20,000
Police Station City (Operations) Mardan			34,256,000	39,880,000	52,937,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4745 Police Station Saddar (Operations) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,495,000</u>	<u>2,386,000</u>	<u>20,978,000</u>
A011 TOTAL PAY	42	42	<u>12,141,000</u>	<u>995,000</u>	<u>14,571,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>102,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>102,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	41	41	<u>11,591,000</u>	<u>893,000</u>	<u>13,911,000</u>
A01151 Total Basic Pay Other Staff	41	41	<u>11,591,000</u>	<u>893,000</u>	<u>13,911,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	9	9	3,038,000		3,646,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	28	28	7,358,000		8,830,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,391,000</u>	<u>6,407,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,391,000</u>	<u>6,407,000</u>
A01202 House Rent Allowance			100,000	143,000	550,000
A01203 Conveyance Allowance			50,000	125,000	510,000
A01207 Washing Allowance				7,000	50,000
A01208 Dress Allowance				4,000	21,000
A0120Q Fixed Daily Allowance			50,000	133,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>281,000</u>	<u>600,000</u>
001 Risk Allowance			20,000	281,000	600,000
A01217 Medical Allowance			50,000	83,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	18,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	12,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	69,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	100,000	300,000
A01239 Special allowance				37,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4745 Police Station Saddar (Operations) Mardan					
A0123G Ad-hoc Relief Allowance-2018			10,000	100,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	100,000	500,000
A0124F Adhoc Relief Allowance-2021				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					1,913,000
A01250 Incentive Allowance			<u>1,000</u>	<u>34,000</u>	<u>100,000</u>
001 Incentive Allowance			1,000	34,000	100,000
A01260 Ration Allowance			1,000	30,000	80,000
A01261 Constabulary Allowance for Police Personnel			1,000	15,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>2,941,000</u>	<u>4,821,000</u>	<u>4,371,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>110,000</u>	<u>76,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			60,000	100,000	66,000
A033 TOTAL UTILITIES			<u>1,301,000</u>	<u>2,501,000</u>	<u>2,501,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>1,300,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
001 Electricity			1,300,000	2,500,000	2,500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,350,000</u>	<u>1,900,000</u>	<u>1,555,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	100,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,300,000</u>	<u>1,800,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,800,000	1,500,000
A039 TOTAL GENERAL			<u>220,000</u>	<u>310,000</u>	<u>239,000</u>
A03901 Stationery			<u>60,000</u>	<u>80,000</u>	<u>66,000</u>
001 Stationery			60,000	80,000	66,000
A03902 Printing and Publication			<u>60,000</u>	<u>80,000</u>	<u>66,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4745 Police Station Saddar (Operations) Mardan					
001 Printing and publication			60,000	80,000	66,000
A03953 Investigation Cost			60,000	100,000	66,000
A03970 Others			<u>40,000</u>	<u>50,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	50,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>181,000</u>	<u>250,000</u>	<u>238,000</u>
A130 TOTAL TRANSPORT			<u>180,000</u>	<u>250,000</u>	<u>198,000</u>
A13001 Transport			<u>180,000</u>	<u>250,000</u>	<u>198,000</u>
001 Transport			180,000	250,000	198,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Saddar (Operations) Mardan			15,617,000	7,457,000	25,587,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4746 Police Station SheikhMaltoon (Operations) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,733,000</u>	<u>10,754,000</u>	<u>17,614,000</u>
A011 TOTAL PAY	<u>34</u>	<u>34</u>	<u>9,379,000</u>	<u>9,379,000</u>	<u>11,257,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>34</u>	<u>34</u>	<u>9,379,000</u>	<u>9,379,000</u>	<u>11,257,000</u>
A01151 Total Basic Pay Other Staff	<u>34</u>	<u>34</u>	<u>9,379,000</u>	<u>9,379,000</u>	<u>11,257,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,352,000		1,623,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	26	26	6,832,000		8,199,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,375,000</u>	<u>6,357,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,375,000</u>	<u>6,357,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A01203 Conveyance Allowance			50,000	107,000	510,000
A01207 Washing Allowance				6,000	50,000
A0120Q Fixed Daily Allowance			50,000	102,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>216,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	216,000	1,000,000
A01217 Medical Allowance			50,000	50,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	86,000	300,000
A01239 Special allowance				50,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	86,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	86,000	500,000
A0124F Adhoc Relief Allowance-2021				86,000	86,000
A0124H Special Allowance-2021				50,000	50,000
A0124L Weather Allowance				50,000	50,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4746 Police Station SheikhMaltoon (Operations) Mardan					
A0124N Disparity Reduction Allowance 2022- 15%					1,478,000
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>80,000</u>
001 Incentive Allowance			1,000	50,000	80,000
A01260 Ration Allowance			1,000	50,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>2,141,000</u>	<u>2,270,000</u>	<u>1,970,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>130,000</u>	<u>76,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			60,000	120,000	66,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>400,000</u>	<u>400,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,450,000</u>	<u>1,450,000</u>	<u>1,255,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>1,400,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,400,000	1,200,000
A039 TOTAL GENERAL			<u>220,000</u>	<u>290,000</u>	<u>239,000</u>
A03901 Stationery			<u>60,000</u>	<u>90,000</u>	<u>66,000</u>
001 Stationery			60,000	90,000	66,000
A03902 Printing and Publication			<u>60,000</u>	<u>90,000</u>	<u>66,000</u>
001 Printing and publication			60,000	90,000	66,000
A03953 Investigation Cost			60,000	60,000	66,000
A03970 Others			<u>40,000</u>	<u>50,000</u>	<u>41,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4746 Police Station SheikhMaltoon (Operations) Mardan					
002 Other Contingencies			40,000	50,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>201,000</u>	<u>330,000</u>	<u>240,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>250,000</u>	<u>200,000</u>
A13001 Transport			<u>200,000</u>	<u>250,000</u>	<u>200,000</u>
001 Transport			200,000	250,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>40,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>40,000</u>	<u>20,000</u>
001 Machinery and Equipment				40,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>40,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	40,000	20,000
Police Station SheikhMaltoon (Operations) Mardan			12,075,000	13,354,000	19,824,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4747 Police Station ShahbazGarhi (Operations) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,926,000</u>	<u>13,023,000</u>	<u>20,258,000</u>
A011 TOTAL PAY	40	40	<u>11,572,000</u>	<u>11,572,000</u>	<u>13,888,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	40	40	<u>11,572,000</u>	<u>11,572,000</u>	<u>13,888,000</u>
A01151 Total Basic Pay Other Staff	40	40	<u>11,572,000</u>	<u>11,572,000</u>	<u>13,888,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	10	10	3,378,000		4,054,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	25	25	6,570,000		7,884,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,451,000</u>	<u>6,370,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,451,000</u>	<u>6,370,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A01203 Conveyance Allowance			50,000	110,000	510,000
A01207 Washing Allowance				6,000	50,000
A0120Q Fixed Daily Allowance			50,000	106,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>226,000</u>	<u>600,000</u>
001 Risk Allowance			20,000	226,000	600,000
A01217 Medical Allowance			50,000	77,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	94,000	300,000
A01239 Special allowance				50,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	94,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	94,000	500,000
A0124F Adhoc Relief Allowance-2021				94,000	94,000
A0124H Special Allowance-2021				50,000	50,000
A0124L Weather Allowance				50,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
	Rs			Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4747 Police Station ShahbazGarhi (Operations) Mardan					
A0124N Disparity Reduction Allowance 2022- 15%					1,823,000
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>80,000</u>
001 Incentive Allowance			1,000	50,000	80,000
A01260 Ration Allowance			1,000	50,000	80,000
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>2,023,000</u>	<u>2,182,000</u>	<u>2,052,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>110,000</u>	<u>76,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			60,000	100,000	66,000
A033 TOTAL UTILITIES			<u>583,000</u>	<u>582,000</u>	<u>582,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>582,000</u>	<u>582,000</u>	<u>582,000</u>
001 Electricity			582,000	582,000	582,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,150,000</u>	<u>1,150,000</u>	<u>1,155,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,100,000	1,100,000
A039 TOTAL GENERAL			<u>220,000</u>	<u>340,000</u>	<u>239,000</u>
A03901 Stationery			<u>60,000</u>	<u>90,000</u>	<u>66,000</u>
001 Stationery			60,000	90,000	66,000
A03902 Printing and Publication			<u>60,000</u>	<u>90,000</u>	<u>66,000</u>
001 Printing and publication			60,000	90,000	66,000
A03953 Investigation Cost			60,000	90,000	66,000
A03970 Others			<u>40,000</u>	<u>70,000</u>	<u>41,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4747 Police Station ShahbazGarhi (Operations) Mardan					
002 Other Contingencies			40,000	70,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>320,000</u>	<u>205,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>250,000</u>	<u>165,000</u>
A13001 Transport			<u>150,000</u>	<u>250,000</u>	<u>165,000</u>
001 Transport			150,000	250,000	165,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>40,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>40,000</u>	<u>20,000</u>
001 Machinery and Equipment				40,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	30,000	20,000
Police Station ShahbazGarhi (Operations) Mardan			14,100,000	15,525,000	22,515,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4748 Police Station Rustam (Operations) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,406,000</u>	<u>14,778,000</u>	<u>22,510,000</u>
A011 TOTAL PAY	47	47	<u>13,052,000</u>	<u>13,052,000</u>	<u>15,664,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	47	47	<u>13,052,000</u>	<u>13,052,000</u>	<u>15,664,000</u>
A01151 Total Basic Pay Other Staff	47	47	<u>13,052,000</u>	<u>13,052,000</u>	<u>15,664,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	7	7	2,364,000		2,837,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	3	3	891,000		1,070,000
C088 Constable (BPS-07)	35	35	9,195,000		11,034,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,726,000</u>	<u>6,846,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,726,000</u>	<u>6,846,000</u>
A01202 House Rent Allowance			100,000	155,000	550,000
A01203 Conveyance Allowance			50,000	130,000	510,000
A01207 Washing Allowance				8,000	50,000
A0120Q Fixed Daily Allowance			50,000	147,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>313,000</u>	<u>800,000</u>
001 Risk Allowance			20,000	313,000	800,000
A01217 Medical Allowance			50,000	95,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	107,000	300,000
A01239 Special allowance				50,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	107,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	107,000	500,000
A0124F Adhoc Relief Allowance-2021				107,000	107,000
A0124H Special Allowance-2021				50,000	50,000
A0124L Weather Allowance				50,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4748 Police Station Rustam (Operations) Mardan					
A0124N Disparity Reduction Allowance 2022- 15%					2,056,000
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>100,000</u>
001 Incentive Allowance			1,000	50,000	100,000
A01260 Ration Allowance			1,000	50,000	90,000
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>2,123,000</u>	<u>2,330,000</u>	<u>2,470,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>76,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			60,000	60,000	66,000
A033 TOTAL UTILITIES			<u>683,000</u>	<u>800,000</u>	<u>1,000,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>682,000</u>	<u>800,000</u>	<u>1,000,000</u>
001 Electricity			682,000	800,000	1,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,150,000</u>	<u>1,170,000</u>	<u>1,155,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>70,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	70,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,100,000	1,100,000
A039 TOTAL GENERAL			<u>220,000</u>	<u>290,000</u>	<u>239,000</u>
A03901 Stationery			<u>60,000</u>	<u>80,000</u>	<u>66,000</u>
001 Stationery			60,000	80,000	66,000
A03902 Printing and Publication			<u>60,000</u>	<u>80,000</u>	<u>66,000</u>
001 Printing and publication			60,000	80,000	66,000
A03953 Investigation Cost			60,000	60,000	66,000
A03970 Others			<u>40,000</u>	<u>70,000</u>	<u>41,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4748 Police Station Rustam (Operations) Mardan					
002 Other Contingencies			40,000	70,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>310,000</u>	<u>205,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>220,000</u>	<u>165,000</u>
A13001 Transport			<u>150,000</u>	<u>220,000</u>	<u>165,000</u>
001 Transport			150,000	220,000	165,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>50,000</u>	<u>20,000</u>
001 Machinery and Equipment				50,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>40,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	40,000	20,000
Police Station Rustam (Operations) Mardan			15,680,000	17,418,000	25,185,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4749 Police Station Choorra (Operations) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,368,000</u>	<u>11,551,000</u>	<u>18,152,000</u>
A011 TOTAL PAY	36	36	<u>10,014,000</u>	<u>10,014,000</u>	<u>12,019,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	36	36	<u>10,014,000</u>	<u>10,014,000</u>	<u>12,019,000</u>
A01151 Total Basic Pay Other Staff	36	36	<u>10,014,000</u>	<u>10,014,000</u>	<u>12,019,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,689,000		2,027,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	3	3	891,000		1,070,000
C088 Constable (BPS-07)	26	26	6,832,000		8,199,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,537,000</u>	<u>6,133,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,537,000</u>	<u>6,133,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A01203 Conveyance Allowance			50,000	118,000	510,000
A01207 Washing Allowance				7,000	50,000
A0120Q Fixed Daily Allowance			50,000	119,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>252,000</u>	<u>600,000</u>
001 Risk Allowance			20,000	252,000	600,000
A01217 Medical Allowance			50,000	83,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	102,000	300,000
A01239 Special allowance				50,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	102,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	102,000	500,000
A0124F Adhoc Relief Allowance-2021				102,000	102,000
A0124H Special Allowance-2021				50,000	50,000
A0124L Weather Allowance				50,000	50,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4749 Police Station Choorra (Operations) Mardan					
A0124N Disparity Reduction Allowance 2022- 15%					1,578,000
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>80,000</u>
001 Incentive Allowance			1,000	50,000	80,000
A01260 Ration Allowance			1,000	50,000	80,000
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,841,000</u>	<u>2,040,000</u>	<u>1,920,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>110,000</u>	<u>76,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			60,000	100,000	66,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>450,000</u>	<u>450,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>450,000</u>	<u>450,000</u>
001 Electricity			400,000	450,000	450,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,150,000</u>	<u>1,190,000</u>	<u>1,155,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>90,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	90,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,100,000	1,100,000
A039 TOTAL GENERAL			<u>220,000</u>	<u>290,000</u>	<u>239,000</u>
A03901 Stationery			<u>60,000</u>	<u>80,000</u>	<u>66,000</u>
001 Stationery			60,000	80,000	66,000
A03902 Printing and Publication			<u>60,000</u>	<u>80,000</u>	<u>66,000</u>
001 Printing and publication			60,000	80,000	66,000
A03953 Investigation Cost			60,000	80,000	66,000
A03970 Others			<u>40,000</u>	<u>50,000</u>	<u>41,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4749 Police Station Choorā (Operations) Mardan					
002 Other Contingencies			40,000	50,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>340,000</u>	<u>205,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>220,000</u>	<u>165,000</u>
A13001 Transport			<u>150,000</u>	<u>220,000</u>	<u>165,000</u>
001 Transport			150,000	220,000	165,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>70,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>70,000</u>	<u>20,000</u>
001 Machinery and Equipment				70,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>50,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	50,000	20,000
Police Station Choorā (Operations) Mardan			12,360,000	13,931,000	20,277,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4750 Police Station Katlang (Operations) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,249,000</u>	<u>12,196,000</u>	<u>19,700,000</u>
A011 TOTAL PAY	38	38	<u>10,895,000</u>	<u>10,895,000</u>	<u>13,076,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	38	38	<u>10,895,000</u>	<u>10,895,000</u>	<u>13,076,000</u>
A01151 Total Basic Pay Other Staff	38	38	<u>10,895,000</u>	<u>10,895,000</u>	<u>13,076,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	8	8	2,701,000		3,242,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	25	25	6,570,000		7,884,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,301,000</u>	<u>6,624,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,301,000</u>	<u>6,624,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A01203 Conveyance Allowance			50,000	101,000	510,000
A01207 Washing Allowance				6,000	50,000
A0120Q Fixed Daily Allowance			50,000	106,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>226,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	226,000	1,000,000
A01217 Medical Allowance			50,000	50,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	75,000	300,000
A01239 Special allowance				50,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	75,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	75,000	500,000
A0124F Adhoc Relief Allowance-2021				75,000	75,000
A0124H Special Allowance-2021				50,000	50,000
A0124L Weather Allowance				50,000	50,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4750 Police Station Katlang (Operations) Mardan					
A0124N Disparity Reduction Allowance 2022- 15%					1,716,000
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>80,000</u>
001 Incentive Allowance			1,000	50,000	80,000
A01260 Ration Allowance			1,000	50,000	60,000
A01261 Constabulary Allowance for Police Personnel			1,000	12,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>2,133,000</u>	<u>3,042,000</u>	<u>2,863,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>100,000</u>	<u>76,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			60,000	90,000	66,000
A033 TOTAL UTILITIES			<u>683,000</u>	<u>1,482,000</u>	<u>1,482,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>682,000</u>	<u>1,482,000</u>	<u>1,482,000</u>
001 Electricity			682,000	1,482,000	1,482,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,150,000</u>	<u>1,150,000</u>	<u>1,055,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,100,000	1,000,000
A039 TOTAL GENERAL			<u>230,000</u>	<u>310,000</u>	<u>250,000</u>
A03901 Stationery			<u>60,000</u>	<u>80,000</u>	<u>66,000</u>
001 Stationery			60,000	80,000	66,000
A03902 Printing and Publication			<u>70,000</u>	<u>100,000</u>	<u>77,000</u>
001 Printing and publication			70,000	100,000	77,000
A03953 Investigation Cost			60,000	60,000	66,000
A03970 Others			<u>40,000</u>	<u>70,000</u>	<u>41,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4750 Police Station Katlang (Operations) Mardan					
002 Other Contingencies			40,000	70,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>250,000</u>	<u>205,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>165,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>165,000</u>
001 Transport			150,000	150,000	165,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>50,000</u>	<u>20,000</u>
001 Machinery and Equipment				50,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>50,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	50,000	20,000
Police Station Katlang (Operations) Mardan			13,533,000	15,488,000	22,768,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4751 Police Station TakhtBhai (Operations) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,384,000</u>	<u>12,361,000</u>	<u>21,105,000</u>
A011 TOTAL PAY	41	41	<u>12,030,000</u>	<u>11,480,000</u>	<u>14,437,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>		<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>		<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	40	40	<u>11,480,000</u>	<u>11,480,000</u>	<u>13,777,000</u>
A01151 Total Basic Pay Other Staff	40	40	<u>11,480,000</u>	<u>11,480,000</u>	<u>13,777,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	11	11	3,715,000		4,458,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	25	25	6,570,000		7,884,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>881,000</u>	<u>6,668,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>881,000</u>	<u>6,668,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A01203 Conveyance Allowance			50,000	50,000	510,000
A0120Q Fixed Daily Allowance			50,000	50,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>20,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	20,000	1,000,000
A01217 Medical Allowance			50,000	50,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	50,000	300,000
A01239 Special allowance				50,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	50,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	50,000	500,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4751 Police Station TakhtBhai (Operations) Mardan					
A0124F Adhoc Relief Allowance-2021				50,000	50,000
A0124H Special Allowance-2021				50,000	50,000
A0124L Weather Allowance				50,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%					1,895,000
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	50,000	50,000
A01260 Ration Allowance			1,000	50,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	1,000	90,000
A01270 Other				<u>10,000</u>	<u>10,000</u>
092 Police Services Uniform Allowance				10,000	10,000
A03 TOTAL OPERATING EXPENSES			<u>1,991,000</u>	<u>2,640,000</u>	<u>2,370,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>150,000</u>	<u>76,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			60,000	140,000	66,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>800,000</u>	<u>800,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>800,000</u>	<u>800,000</u>
001 Electricity			400,000	800,000	800,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,300,000</u>	<u>1,350,000</u>	<u>1,255,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	100,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,250,000</u>	<u>1,250,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,250,000	1,250,000	1,200,000
A039 TOTAL GENERAL			<u>220,000</u>	<u>340,000</u>	<u>239,000</u>
A03901 Stationery			<u>60,000</u>	<u>80,000</u>	<u>66,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4751 Police Station TakhtBhai (Operations) Mardan					
001 Stationery			60,000	80,000	66,000
A03902 Printing and Publication			<u>60,000</u>	<u>80,000</u>	<u>66,000</u>
001 Printing and publication			60,000	80,000	66,000
A03953 Investigation Cost			60,000	120,000	66,000
A03970 Others			<u>40,000</u>	<u>60,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	60,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>321,000</u>	<u>205,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>220,000</u>	<u>165,000</u>
A13001 Transport			<u>150,000</u>	<u>220,000</u>	<u>165,000</u>
001 Transport			150,000	220,000	165,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>50,000</u>	<u>20,000</u>
001 Machinery and Equipment				50,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>51,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	51,000	20,000
Police Station TakhtBhai (Operations) Mardan			14,526,000	15,322,000	23,680,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4752 Police Station SherGarh (Operations) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,031,000</u>	<u>10,627,000</u>	<u>17,903,000</u>
A011 TOTAL PAY	35	35	<u>9,677,000</u>	<u>9,677,000</u>	<u>11,615,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	35	35	<u>9,677,000</u>	<u>9,677,000</u>	<u>11,615,000</u>
A01151 Total Basic Pay Other Staff	35	35	<u>9,677,000</u>	<u>9,677,000</u>	<u>11,615,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,352,000		1,623,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	3	3	891,000		1,070,000
C088 Constable (BPS-07)	26	26	6,832,000		8,199,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>950,000</u>	<u>6,288,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>950,000</u>	<u>6,288,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A01203 Conveyance Allowance			50,000	50,000	510,000
A0120Q Fixed Daily Allowance			50,000	50,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>50,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	50,000	1,000,000
A01217 Medical Allowance			50,000	50,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	50,000	300,000
A01239 Special allowance				50,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	50,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	50,000	500,000
A0124F Adhoc Relief Allowance-2021				50,000	50,000
A0124H Special Allowance-2021				50,000	50,000
A0124L Weather Allowance				50,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%					1,525,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
	Rs			Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4752 Police Station SherGarh (Operations) Mardan					
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	50,000	50,000
A01260 Ration Allowance			1,000	50,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,841,000</u>	<u>3,610,000</u>	<u>3,470,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>76,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			60,000	60,000	66,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001 Electricity			400,000	2,000,000	2,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,150,000</u>	<u>1,200,000</u>	<u>1,155,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	100,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,100,000	1,100,000
A039 TOTAL GENERAL			<u>220,000</u>	<u>340,000</u>	<u>239,000</u>
A03901 Stationery			<u>60,000</u>	<u>80,000</u>	<u>66,000</u>
001 Stationery			60,000	80,000	66,000
A03902 Printing and Publication			<u>60,000</u>	<u>80,000</u>	<u>66,000</u>
001 Printing and publication			60,000	80,000	66,000
A03953 Investigation Cost			60,000	100,000	66,000
A03970 Others			<u>40,000</u>	<u>80,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	80,000	41,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4752 Police Station SherGarh (Operations) Mardan					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>320,000</u>	<u>205,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>200,000</u>	<u>165,000</u>
A13001 Transport			<u>150,000</u>	<u>200,000</u>	<u>165,000</u>
001 Transport			150,000	200,000	165,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>70,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>70,000</u>	<u>20,000</u>
001 Machinery and Equipment				70,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>50,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	50,000	20,000
Police Station SherGarh (Operations) Mardan			12,023,000	14,557,000	21,578,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4753 Police Station Lundkhuwar (Operations) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,783,000</u>	<u>11,279,000</u>	<u>18,823,000</u>
A011 TOTAL PAY	38	38	<u>10,429,000</u>	<u>10,429,000</u>	<u>12,517,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	38	38	<u>10,429,000</u>	<u>10,429,000</u>	<u>12,517,000</u>
A01151 Total Basic Pay Other Staff	38	38	<u>10,429,000</u>	<u>10,429,000</u>	<u>12,517,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,352,000		1,623,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	30	30	7,882,000		9,459,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>850,000</u>	<u>6,306,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>850,000</u>	<u>6,306,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A01203 Conveyance Allowance			50,000	50,000	510,000
A0120Q Fixed Daily Allowance			50,000	50,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>50,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	50,000	1,000,000
A01217 Medical Allowance			50,000	50,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	50,000	300,000
A01239 Special allowance				50,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	50,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	50,000	500,000
A0124F Adhoc Relief Allowance-2021				50,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%					1,643,000
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	50,000	50,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4753 Police Station Lundkhuwar (Operations) Mardan					
A01260 Ration Allowance			1,000	50,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>2,741,000</u>	<u>2,900,000</u>	<u>2,770,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>100,000</u>	<u>76,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			60,000	90,000	66,000
A033 TOTAL UTILITIES			<u>1,301,000</u>	<u>1,300,000</u>	<u>1,300,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>1,300,000</u>	<u>1,300,000</u>	<u>1,300,000</u>
001 Electricity			1,300,000	1,300,000	1,300,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,150,000</u>	<u>1,160,000</u>	<u>1,155,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>60,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	60,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,100,000	1,100,000
A039 TOTAL GENERAL			<u>220,000</u>	<u>340,000</u>	<u>239,000</u>
A03901 Stationery			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
001 Stationery			60,000	100,000	66,000
A03902 Printing and Publication			<u>60,000</u>	<u>80,000</u>	<u>66,000</u>
001 Printing and publication			60,000	80,000	66,000
A03953 Investigation Cost			60,000	80,000	66,000
A03970 Others			<u>40,000</u>	<u>80,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	80,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>291,000</u>	<u>205,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4753 Police Station Lundkhuwar (Operations) Mardan					
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>220,000</u>	<u>165,000</u>
A13001 Transport			<u>150,000</u>	<u>220,000</u>	<u>165,000</u>
001 Transport			150,000	220,000	165,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>70,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>70,000</u>	<u>20,000</u>
001 Machinery and Equipment				70,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	1,000	20,000
Police Station Lundkhuwar (Operations) Mardan			13,675,000	14,470,000	21,798,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4754 Police Station Jabbar (Operations) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,435,000</u>	<u>15,040,000</u>	<u>23,880,000</u>
A011 TOTAL PAY	51	51	<u>14,081,000</u>	<u>14,081,000</u>	<u>16,899,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	51	51	<u>14,081,000</u>	<u>14,081,000</u>	<u>16,899,000</u>
A01151 Total Basic Pay Other Staff	51	51	<u>14,081,000</u>	<u>14,081,000</u>	<u>16,899,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,352,000		1,623,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	4	4	1,188,000		1,426,000
C088 Constable (BPS-07)	40	40	10,510,000		12,612,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>959,000</u>	<u>6,981,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>959,000</u>	<u>6,981,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A01203 Conveyance Allowance			50,000	50,000	510,000
A0120Q Fixed Daily Allowance			50,000	50,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>50,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	50,000	1,000,000
A01217 Medical Allowance			50,000	50,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	50,000	300,000
A01239 Special allowance				59,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	50,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	50,000	500,000
A0124F Adhoc Relief Allowance-2021				50,000	50,000
A0124H Special Allowance-2021				50,000	50,000
A0124L Weather Allowance				50,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%					2,218,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4754 Police Station Jabbar (Operations) Mardan					
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	50,000	50,000
A01260 Ration Allowance			1,000	50,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>2,226,000</u>	<u>3,350,000</u>	<u>2,954,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>130,000</u>	<u>76,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			60,000	120,000	66,000
A033 TOTAL UTILITIES			<u>801,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>800,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 Electricity			800,000	1,500,000	1,500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,150,000</u>	<u>1,370,000</u>	<u>1,155,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>70,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	70,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>1,300,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,300,000	1,100,000
A039 TOTAL GENERAL			<u>205,000</u>	<u>350,000</u>	<u>223,000</u>
A03901 Stationery			<u>60,000</u>	<u>80,000</u>	<u>66,000</u>
001 Stationery			60,000	80,000	66,000
A03902 Printing and Publication			<u>45,000</u>	<u>80,000</u>	<u>50,000</u>
001 Printing and publication			45,000	80,000	50,000
A03953 Investigation Cost			60,000	120,000	66,000
A03970 Others			<u>40,000</u>	<u>70,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	70,000	41,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4754 Police Station Jabbar (Operations) Mardan					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>280,000</u>	<u>205,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>200,000</u>	<u>165,000</u>
A13001 Transport			<u>150,000</u>	<u>200,000</u>	<u>165,000</u>
001 Transport			150,000	200,000	165,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>40,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>40,000</u>	<u>20,000</u>
001 Machinery and Equipment				40,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>40,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	40,000	20,000
Police Station Jabbar (Operations) Mardan			16,812,000	18,670,000	27,039,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4755 Police Station Toru (Operations) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,054,000</u>	<u>12,650,000</u>	<u>20,648,000</u>
A011 TOTAL PAY	43	43	<u>11,700,000</u>	<u>11,700,000</u>	<u>14,042,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	43	43	<u>11,700,000</u>	<u>11,700,000</u>	<u>14,042,000</u>
A01151 Total Basic Pay Other Staff	43	43	<u>11,700,000</u>	<u>11,700,000</u>	<u>14,042,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,012,000		1,215,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	3	3	891,000		1,070,000
C088 Constable (BPS-07)	35	35	9,195,000		11,034,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>950,000</u>	<u>6,606,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>950,000</u>	<u>6,606,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A01203 Conveyance Allowance			50,000	50,000	510,000
A0120Q Fixed Daily Allowance			50,000	50,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>50,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	50,000	1,000,000
A01217 Medical Allowance			50,000	50,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	50,000	300,000
A01239 Special allowance				50,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	50,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	50,000	500,000
A0124F Adhoc Relief Allowance-2021				50,000	50,000
A0124H Special Allowance-2021				50,000	50,000
A0124L Weather Allowance				50,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%					1,843,000
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4755 Police Station Toru (Operations) Mardan					
001 Incentive Allowance			1,000	50,000	50,000
A01260 Ration Allowance			1,000	50,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>3,441,000</u>	<u>3,805,000</u>	<u>4,270,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>95,000</u>	<u>76,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			60,000	85,000	66,000
A033 TOTAL UTILITIES			<u>2,001,000</u>	<u>2,200,000</u>	<u>2,800,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>2,000,000</u>	<u>2,200,000</u>	<u>2,800,000</u>
001 Electricity			2,000,000	2,200,000	2,800,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,150,000</u>	<u>1,160,000</u>	<u>1,155,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>60,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	60,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,100,000	1,100,000
A039 TOTAL GENERAL			<u>220,000</u>	<u>350,000</u>	<u>239,000</u>
A03901 Stationery			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
001 Stationery			60,000	100,000	66,000
A03902 Printing and Publication			<u>60,000</u>	<u>90,000</u>	<u>66,000</u>
001 Printing and publication			60,000	90,000	66,000
A03953 Investigation Cost			60,000	100,000	66,000
A03970 Others			<u>40,000</u>	<u>60,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	60,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>340,000</u>	<u>205,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4755 Police Station Toru (Operations) Mardan					
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>250,000</u>	<u>165,000</u>
A13001 Transport			<u>150,000</u>	<u>250,000</u>	<u>165,000</u>
001 Transport			150,000	250,000	165,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>90,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>90,000</u>	<u>20,000</u>
001 Machinery and Equipment				90,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Toru (Operations) Mardan			15,646,000	16,795,000	25,123,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4756 Police Station Kharaki (Operations) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,006,000</u>	<u>11,379,000</u>	<u>23,298,000</u>
A011 TOTAL PAY	50	50	<u>13,652,000</u>	<u>10,429,000</u>	<u>16,384,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	50	50	<u>13,652,000</u>	<u>10,429,000</u>	<u>16,384,000</u>
A01151 Total Basic Pay Other Staff	50	50	<u>13,652,000</u>	<u>10,429,000</u>	<u>16,384,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,352,000		1,623,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	4	4	1,188,000		1,426,000
C088 Constable (BPS-07)	40	40	10,510,000		12,612,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>950,000</u>	<u>6,914,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>950,000</u>	<u>6,914,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A01203 Conveyance Allowance			50,000	50,000	510,000
A0120Q Fixed Daily Allowance			50,000	50,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>50,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	50,000	1,000,000
A01217 Medical Allowance			50,000	50,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	50,000	300,000
A01239 Special allowance				50,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	50,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	50,000	500,000
A0124F Adhoc Relief Allowance-2021				50,000	50,000
A0124H Special Allowance-2021				50,000	50,000
A0124L Weather Allowance				50,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%					2,151,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4756 Police Station Kharaki (Operations) Mardan					
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	50,000	50,000
A01260 Ration Allowance			1,000	50,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>2,311,000</u>	<u>2,750,000</u>	<u>2,759,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>150,000</u>	<u>76,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			60,000	140,000	66,000
A033 TOTAL UTILITIES			<u>881,000</u>	<u>990,000</u>	<u>1,300,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>880,000</u>	<u>990,000</u>	<u>1,300,000</u>
001 Electricity			880,000	990,000	1,300,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,150,000</u>	<u>1,300,000</u>	<u>1,155,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	100,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>1,200,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,200,000	1,100,000
A039 TOTAL GENERAL			<u>210,000</u>	<u>310,000</u>	<u>228,000</u>
A03901 Stationery			<u>60,000</u>	<u>80,000</u>	<u>66,000</u>
001 Stationery			60,000	80,000	66,000
A03902 Printing and Publication			<u>50,000</u>	<u>70,000</u>	<u>55,000</u>
001 Printing and publication			50,000	70,000	55,000
A03953 Investigation Cost			60,000	100,000	66,000
A03970 Others			<u>40,000</u>	<u>60,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	60,000	41,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4756 Police Station Kharaki (Operations) Mardan					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>310,000</u>	<u>205,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>220,000</u>	<u>165,000</u>
A13001 Transport			<u>150,000</u>	<u>220,000</u>	<u>165,000</u>
001 Transport			150,000	220,000	165,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>50,000</u>	<u>20,000</u>
001 Machinery and Equipment				50,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>40,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	40,000	20,000
Police Station Kharaki (Operations) Mardan			16,468,000	14,439,000	26,262,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4757 Police Station SaroShah (Operations) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,709,000</u>	<u>14,314,000</u>	<u>22,895,000</u>
A011 TOTAL PAY	49	49	<u>13,355,000</u>	<u>13,355,000</u>	<u>16,028,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	49	49	<u>13,355,000</u>	<u>13,355,000</u>	<u>16,028,000</u>
A01151 Total Basic Pay Other Staff	49	49	<u>13,355,000</u>	<u>13,355,000</u>	<u>16,028,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,352,000		1,623,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	3	3	891,000		1,070,000
C088 Constable (BPS-07)	40	40	10,510,000		12,612,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>959,000</u>	<u>6,867,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>959,000</u>	<u>6,867,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A01203 Conveyance Allowance			50,000	50,000	510,000
A0120Q Fixed Daily Allowance			50,000	50,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>50,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	50,000	1,000,000
A01217 Medical Allowance			50,000	50,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	50,000	300,000
A01239 Special allowance				59,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	50,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	50,000	500,000
A0124F Adhoc Relief Allowance-2021				50,000	50,000
A0124H Special Allowance-2021				50,000	50,000
A0124L Weather Allowance				50,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%					2,104,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4757 Police Station SaroShah (Operations) Mardan					
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	50,000	50,000
A01260 Ration Allowance			1,000	50,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,841,000</u>	<u>2,190,000</u>	<u>2,070,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>130,000</u>	<u>76,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			60,000	120,000	66,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>600,000</u>	<u>600,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>600,000</u>	<u>600,000</u>
001 Electricity			400,000	600,000	600,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,150,000</u>	<u>1,200,000</u>	<u>1,155,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	100,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,100,000	1,100,000
A039 TOTAL GENERAL			<u>220,000</u>	<u>260,000</u>	<u>239,000</u>
A03901 Stationery			<u>60,000</u>	<u>70,000</u>	<u>66,000</u>
001 Stationery			60,000	70,000	66,000
A03902 Printing and Publication			<u>60,000</u>	<u>70,000</u>	<u>66,000</u>
001 Printing and publication			60,000	70,000	66,000
A03953 Investigation Cost			60,000	70,000	66,000
A03970 Others			<u>40,000</u>	<u>50,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	50,000	41,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4757 Police Station SaroShah (Operations) Mardan					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>290,000</u>	<u>205,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>200,000</u>	<u>165,000</u>
A13001 Transport			<u>150,000</u>	<u>200,000</u>	<u>165,000</u>
001 Transport			150,000	200,000	165,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>50,000</u>	<u>20,000</u>
001 Machinery and Equipment				50,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>40,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	40,000	20,000
Police Station SaroShah (Operations) Mardan			15,701,000	16,794,000	25,170,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4758 Police Station Garhi Kapura (Operations) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,046,000</u>	<u>14,651,000</u>	<u>23,352,000</u>
A011 TOTAL PAY	50	50	<u>13,692,000</u>	<u>13,692,000</u>	<u>16,432,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	50	50	<u>13,692,000</u>	<u>13,692,000</u>	<u>16,432,000</u>
A01151 Total Basic Pay Other Staff	<u>50</u>	<u>50</u>	<u>13,692,000</u>	<u>13,692,000</u>	<u>16,432,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,689,000		2,027,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	3	3	891,000		1,070,000
C088 Constable (BPS-07)	40	40	10,510,000		12,612,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>959,000</u>	<u>6,920,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>959,000</u>	<u>6,920,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A01203 Conveyance Allowance			50,000	50,000	510,000
A0120Q Fixed Daily Allowance			50,000	50,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>50,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	50,000	1,000,000
A01217 Medical Allowance			50,000	50,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	50,000	300,000
A01239 Special allowance				59,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	50,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	50,000	500,000
A0124F Adhoc Relief Allowance-2021				50,000	50,000
A0124H Special Allowance-2021				50,000	50,000
A0124L Weather Allowance				50,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%					2,157,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4758 Police Station Garhi Kapura (Operations) Mardan					
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	50,000	50,000
A01260 Ration Allowance			1,000	50,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,973,000</u>	<u>3,072,000</u>	<u>3,470,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>76,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			60,000	60,000	66,000
A033 TOTAL UTILITIES			<u>533,000</u>	<u>1,532,000</u>	<u>2,000,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>532,000</u>	<u>1,532,000</u>	<u>2,000,000</u>
001 Electricity			532,000	1,532,000	2,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,150,000</u>	<u>1,150,000</u>	<u>1,155,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,100,000	1,100,000
A039 TOTAL GENERAL			<u>220,000</u>	<u>320,000</u>	<u>239,000</u>
A03901 Stationery			<u>60,000</u>	<u>90,000</u>	<u>66,000</u>
001 Stationery			60,000	90,000	66,000
A03902 Printing and Publication			<u>60,000</u>	<u>80,000</u>	<u>66,000</u>
001 Printing and publication			60,000	80,000	66,000
A03953 Investigation Cost			60,000	60,000	66,000
A03970 Others			<u>40,000</u>	<u>90,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	90,000	41,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4758 Police Station Garhi Kapura (Operations) Mardan					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>301,000</u>	<u>205,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>200,000</u>	<u>165,000</u>
A13001 Transport			<u>150,000</u>	<u>200,000</u>	<u>165,000</u>
001 Transport			150,000	200,000	165,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>50,000</u>	<u>20,000</u>
001 Machinery and Equipment				50,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>51,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	51,000	20,000
Police Station Garhi Kapura (Operations) Mardan			16,170,000	18,024,000	27,027,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4759 Police Station Par Hoti (Operations) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,592,000</u>	<u>17,188,000</u>	<u>26,809,000</u>
A011 TOTAL PAY	60	60	<u>16,238,000</u>	<u>16,238,000</u>	<u>19,488,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	60	60	<u>16,238,000</u>	<u>16,238,000</u>	<u>19,488,000</u>
A01151 Total Basic Pay Other Staff	60	60	<u>16,238,000</u>	<u>16,238,000</u>	<u>19,488,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,012,000		1,215,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	5	5	1,486,000		1,784,000
C088 Constable (BPS-07)	50	50	13,138,000		15,766,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>950,000</u>	<u>7,321,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>950,000</u>	<u>7,321,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A01203 Conveyance Allowance			50,000	50,000	510,000
A0120Q Fixed Daily Allowance			50,000	50,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>50,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	50,000	1,000,000
A01217 Medical Allowance			50,000	50,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	50,000	300,000
A01239 Special allowance				50,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	50,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	50,000	500,000
A0124F Adhoc Relief Allowance-2021				50,000	50,000
A0124H Special Allowance-2021				50,000	50,000
A0124L Weather Allowance				50,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%					2,558,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4759 Police Station Par Hoti (Operations) Mardan					
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	50,000	50,000
A01260 Ration Allowance			1,000	50,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>2,791,000</u>	<u>3,720,000</u>	<u>4,120,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>130,000</u>	<u>76,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			60,000	120,000	66,000
A033 TOTAL UTILITIES			<u>1,201,000</u>	<u>1,900,000</u>	<u>2,500,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>1,200,000</u>	<u>1,900,000</u>	<u>2,500,000</u>
001 Electricity			1,200,000	1,900,000	2,500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,300,000</u>	<u>1,350,000</u>	<u>1,305,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	100,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,250,000</u>	<u>1,250,000</u>	<u>1,250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,250,000	1,250,000	1,250,000
A039 TOTAL GENERAL			<u>220,000</u>	<u>340,000</u>	<u>239,000</u>
A03901 Stationery			<u>60,000</u>	<u>90,000</u>	<u>66,000</u>
001 Stationery			60,000	90,000	66,000
A03902 Printing and Publication			<u>60,000</u>	<u>80,000</u>	<u>66,000</u>
001 Printing and publication			60,000	80,000	66,000
A03953 Investigation Cost			60,000	100,000	66,000
A03970 Others			<u>40,000</u>	<u>70,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	70,000	41,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4759 Police Station Par Hoti (Operations) Mardan					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>280,000</u>	<u>205,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>200,000</u>	<u>165,000</u>
A13001 Transport			<u>150,000</u>	<u>200,000</u>	<u>165,000</u>
001 Transport			150,000	200,000	165,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>40,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>40,000</u>	<u>20,000</u>
001 Machinery and Equipment				40,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>40,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	40,000	20,000
Police Station Par Hoti (Operations) Mardan			19,534,000	21,188,000	31,134,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4760 Police Station CTD Mardan (Operations) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>177,626,000</u>	<u>187,113,000</u>	<u>225,245,000</u>
A011 TOTAL PAY	316	316	<u>98,800,000</u>	<u>72,770,000</u>	<u>118,562,000</u>
A011-1 TOTAL PAY OF OFFICERS	19	19	<u>10,410,000</u>	<u>7,765,000</u>	<u>12,492,000</u>
A01101 Total Basic Pay Of Officer	19	19	10,410,000	7,765,000	12,492,000
I012 Inspector (BPS-16)	19	19	10,410,000		12,492,000
A011-2 TOTAL PAY OF OTHER STAFF	297	297	<u>88,390,000</u>	<u>65,005,000</u>	<u>106,070,000</u>
A01151 Total Basic Pay Other Staff	297	297	88,390,000	65,005,000	106,070,000
S138 Sub Inspector (BPS-14)	33	33	14,177,000		17,013,000
A149 Assistant Sub Inspector (BPS-11)	46	46	15,531,000		18,638,000
H015 Head Constable (BPS-09)	41	41	12,178,000		14,614,000
C088 Constable (BPS-07)	177	177	46,504,000		55,805,000
A012 TOTAL ALLOWANCES			<u>78,826,000</u>	<u>114,343,000</u>	<u>106,683,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>78,626,000</u>	<u>114,242,000</u>	<u>105,433,000</u>
A01202 House Rent Allowance			5,451,000	8,903,000	5,724,000
A01203 Conveyance Allowance			7,379,000	7,241,000	7,748,000
A01207 Washing Allowance			421,000	454,000	443,000
A01208 Dress Allowance			104,000	221,000	110,000
A0120Q Fixed Daily Allowance			9,497,000	10,150,000	9,972,000
A01210 Risk Allowance			<u>12,081,000</u>	<u>20,925,000</u>	<u>12,686,000</u>
001 Risk Allowance			12,081,000	20,925,000	12,686,000
A01217 Medical Allowance			4,583,000	4,865,000	4,813,000
A0121T Adhoc Relief Allowance 2013			1,387,000	1,464,000	1,457,000
A0121W Counter Terrorism Allowance			6,280,000	14,339,000	6,594,000
A0121Z Adhoc Relief Allowance-2014				949,000	
A0122C Adhoc Relief Allowance - 2015			954,000	5,096,000	1,002,000
A0122M Adhoc RelEIF Allowance 2016			4,890,000	5,136,000	5,135,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4760 Police Station CTD Mardan (Operations) Mardan					
A0122N Special Conveyance Allowance to Disbalded Employees			4,000	263,000	5,000
A0122Y Ad-hoc Relief Allowance 2017			6,924,000	7,277,000	7,271,000
A01233 Unattractive Area Allowance			<u>6,000</u>		<u>100,000</u>
001 Unattractive Area Allowance			6,000		100,000
A01239 Special allowance				32,000	
A0123G Ad-hoc Relief Allowance-2018			6,885,000	7,277,000	7,230,000
A0123P Ad-hoc Relief Allowance 2019			6,845,000	7,224,000	7,188,000
A0124F Adhoc Relief Allowance-2021				7,190,000	7,190,000
A0124H Special Allowance-2021				10,000	10,000
A0124L Weather Allowance				10,000	10,000
A0124N Disparity Reduction Allowance 2022- 15%					15,561,000
A01250 Incentive Allowance			<u>1,944,000</u>	<u>2,020,000</u>	<u>2,042,000</u>
001 Incentive Allowance			1,944,000	2,020,000	2,042,000
A01260 Ration Allowance			1,945,000	2,072,000	2,043,000
A01261 Constabulary Allowance for Police Personnel			1,046,000	1,124,000	1,099,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>101,000</u>	<u>1,250,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>1,100,000</u>
001 Medical Charges			100,000	100,000	1,100,000
A01278 Leave Salary			<u>100,000</u>	<u>1,000</u>	<u>150,000</u>
001 Leave Salary			100,000	1,000	150,000
A03 TOTAL OPERATING EXPENSES			<u>16,057,000</u>	<u>16,731,000</u>	<u>21,314,000</u>
A032 TOTAL COMMUNICATIONS			<u>520,000</u>	<u>520,000</u>	<u>572,000</u>
A03201 Postage and Telegraph			20,000	20,000	22,000
A03202 Telephone and Trunk Call			500,000	500,000	550,000
A033 TOTAL UTILITIES			<u>426,000</u>	<u>600,000</u>	<u>1,000,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>425,000</u>	<u>600,000</u>	<u>1,000,000</u>
001 Electricity			425,000	600,000	1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4760 Police Station CTD Mardan (Operations) Mardan					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>13,000,000</u>	<u>13,201,000</u>	<u>17,400,000</u>
A03805 Travelling Allowance			<u>1,000,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001 Travelling Allowance			1,000,000	1,200,000	1,200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>12,000,000</u>	<u>12,000,000</u>	<u>16,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			12,000,000	12,000,000	16,200,000
A03808 Conveyance Charges				<u>1,000</u>	
001 Conveyance Charges				1,000	
A039 TOTAL GENERAL			<u>2,111,000</u>	<u>2,410,000</u>	<u>2,342,000</u>
A03901 Stationery			<u>350,000</u>	<u>400,000</u>	<u>385,000</u>
001 Stationery			350,000	400,000	385,000
A03902 Printing and Publication			<u>60,000</u>	<u>90,000</u>	<u>66,000</u>
001 Printing and publication			60,000	90,000	66,000
A03905 Newspapers Periodicals and Books				20,000	20,000
A03907 Advertising & Publicity			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
001 Advertising and Publicity			200,000	200,000	220,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			1,000,000	1,000,000	1,100,000
A03970 Others			<u>500,000</u>	<u>700,000</u>	<u>550,000</u>
002 Other Contingencies			500,000	700,000	550,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,093,000</u>	<u>1,500,000</u>
A041 TOTAL PENSION				<u>1,093,000</u>	<u>1,500,000</u>
A04114 Superannuation Encashment of L.P.R				1,093,000	1,500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,650,000</u>	<u>1,750,000</u>	<u>1,835,000</u>
A130 TOTAL TRANSPORT			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,650,000</u>
A13001 Transport			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,650,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4760 Police Station CTD Mardan (Operations) Mardan					
001 Transport			1,500,000	1,500,000	1,650,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>100,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>100,000</u>	<u>20,000</u>
001 Machinery and Equipment				100,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>165,000</u>
A13201 Furniture and Fixture			150,000	150,000	165,000
Police Station CTD Mardan (Operations) Mardan			195,333,000	206,687,000	249,894,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4761 Police Station Hoti (Investigation) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,277,000</u>	<u>2,961,000</u>	<u>9,551,000</u>
A011 TOTAL PAY	9	11	<u>2,923,000</u>	<u>1,143,000</u>	<u>3,811,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>292,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>292,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	8	10	<u>2,373,000</u>	<u>851,000</u>	<u>3,151,000</u>
A01151 Total Basic Pay Other Staff	8	10	<u>2,373,000</u>	<u>851,000</u>	<u>3,151,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)		2			302,000
H015 Head Constable (BPS-09)	3	3	891,000		1,070,000
C088 Constable (BPS-07)	4	4	1,052,000		1,263,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,818,000</u>	<u>5,740,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,818,000</u>	<u>5,740,000</u>
A01202 House Rent Allowance			100,000	138,000	550,000
A01203 Conveyance Allowance			50,000	123,000	510,000
A01207 Washing Allowance				3,000	50,000
A01208 Dress Allowance				5,000	21,000
A0120Q Fixed Daily Allowance			50,000	164,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>214,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	214,000	1,000,000
A01217 Medical Allowance			50,000	74,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	22,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	149,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	76,000	52,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	114,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	114,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	114,000	500,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4761 Police Station Hoti (Investigation) Mardan					
A0124F Adhoc Relief Allowance-2021				73,000	73,000
A0124H Special Allowance-2021				247,000	331,000
A0124L Weather Allowance				114,000	114,000
A0124N Disparity Reduction Allowance 2022- 15%					507,000
A01250 Incentive Allowance			<u>1,000</u>	<u>27,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	27,000	50,000
A01260 Ration Allowance			1,000	29,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	18,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,348,000</u>	<u>1,985,000</u>	<u>1,614,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>10,000</u>
A03201 Postage and Telegraph			10,000		10,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>550,000</u>	<u>800,000</u>	<u>730,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	100,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>700,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	700,000	675,000
A039 TOTAL GENERAL			<u>787,000</u>	<u>1,185,000</u>	<u>874,000</u>
A03901 Stationery			<u>35,000</u>	<u>135,000</u>	<u>40,000</u>
001 Stationery			35,000	135,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>50,000</u>	<u>40,000</u>
001 Printing and publication			12,000	50,000	40,000
A03953 Investigation Cost			700,000	900,000	750,000
A03970 Others			<u>40,000</u>	<u>100,000</u>	<u>44,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4761 Police Station Hoti (Investigation) Mardan					
002 Other Contingencies			40,000	100,000	44,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>71,000</u>	<u>120,000</u>	<u>140,000</u>
A130 TOTAL TRANSPORT			<u>70,000</u>	<u>120,000</u>	<u>100,000</u>
A13001 Transport			<u>70,000</u>	<u>120,000</u>	<u>100,000</u>
001 Transport			70,000	120,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Hoti (Investigation) Mardan			4,696,000	5,066,000	11,305,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4762 Police Station City (Investigation) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,929,000</u>	<u>3,158,000</u>	<u>9,172,000</u>
A011 TOTAL PAY	8	11	<u>2,575,000</u>	<u>1,321,000</u>	<u>3,443,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>313,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>313,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	7	10	<u>2,025,000</u>	<u>1,008,000</u>	<u>2,783,000</u>
A01151 Total Basic Pay Other Staff	7	10	<u>2,025,000</u>	<u>1,008,000</u>	<u>2,783,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	5	675,000		1,162,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	4	4	1,052,000		1,263,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,837,000</u>	<u>5,729,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,837,000</u>	<u>5,729,000</u>
A01202 House Rent Allowance			100,000	136,000	550,000
A01203 Conveyance Allowance			50,000	129,000	510,000
A01207 Washing Allowance				4,000	50,000
A01208 Dress Allowance				5,000	21,000
A0120Q Fixed Daily Allowance			50,000	149,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>327,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	327,000	1,000,000
A01217 Medical Allowance			50,000	74,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	27,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	18,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	92,000	67,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	132,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	132,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	132,000	500,000
A0124F Adhoc Relief Allowance-2021				133,000	133,000
A0124H Special Allowance-2021				133,000	259,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4762 Police Station City (Investigation) Mardan					
A0124L Weather Allowance				133,000	133,000
A0124N Disparity Reduction Allowance 2022- 15%					474,000
A01250 Incentive Allowance			<u>1,000</u>	<u>33,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	33,000	50,000
A01260 Ration Allowance			1,000	29,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	19,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,356,000</u>	<u>1,460,000</u>	<u>1,418,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>550,000</u>	<u>475,000</u>	<u>555,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>75,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	75,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>400,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	400,000	500,000
A039 TOTAL GENERAL			<u>795,000</u>	<u>975,000</u>	<u>853,000</u>
A03901 Stationery			<u>35,000</u>	<u>60,000</u>	<u>40,000</u>
001 Stationery			35,000	60,000	40,000
A03902 Printing and Publication				35,000	
A03907 Advertising & Publicity			<u>20,000</u>		<u>22,000</u>
001 Advertising and Publicity			20,000		22,000
A03953 Investigation Cost			700,000	800,000	750,000
A03970 Others			<u>40,000</u>	<u>80,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	80,000	41,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4762 Police Station City (Investigation) Mardan					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>71,000</u>	<u>120,000</u>	<u>117,000</u>
A130 TOTAL TRANSPORT			<u>70,000</u>	<u>120,000</u>	<u>77,000</u>
A13001 Transport			<u>70,000</u>	<u>120,000</u>	<u>77,000</u>
001 Transport			70,000	120,000	77,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station City (Investigation) Mardan			4,356,000	4,738,000	10,707,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4763 Police Station Saddar (Investigation) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,975,000</u>	<u>2,617,000</u>	<u>8,773,000</u>
A011 TOTAL PAY	8	9	<u>2,621,000</u>	<u>1,042,000</u>	<u>3,196,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	9	<u>2,621,000</u>	<u>1,042,000</u>	<u>3,196,000</u>
A01151 Total Basic Pay Other Staff	8	9	<u>2,621,000</u>	<u>1,042,000</u>	<u>3,196,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	2	3	675,000		860,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	3	3	789,000		947,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,575,000</u>	<u>5,577,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,575,000</u>	<u>5,577,000</u>
A01202 House Rent Allowance			100,000	111,000	550,000
A01203 Conveyance Allowance			50,000	94,000	510,000
A01207 Washing Allowance				4,000	50,000
A0120Q Fixed Daily Allowance			50,000	130,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>268,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	268,000	1,000,000
A01217 Medical Allowance			50,000	63,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	22,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	14,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	74,000	37,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	104,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	104,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	104,000	500,000
A0124F Adhoc Relief Allowance-2021				105,000	105,000
A0124H Special Allowance-2021				210,000	252,000
A0124L Weather Allowance				105,000	105,000
A0124N Disparity Reduction Allowance 2022- 15%					436,000
A01250 Incentive Allowance			<u>1,000</u>	<u>27,000</u>	<u>50,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4763 Police Station Saddar (Investigation) Mardan					
001 Incentive Allowance			1,000	27,000	50,000
A01260 Ration Allowance			1,000	24,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	12,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,348,000</u>	<u>1,700,000</u>	<u>1,836,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>550,000</u>	<u>590,000</u>	<u>955,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>90,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	90,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>500,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	500,000	900,000
A039 TOTAL GENERAL			<u>787,000</u>	<u>1,100,000</u>	<u>871,000</u>
A03901 Stationery			<u>35,000</u>	<u>100,000</u>	<u>40,000</u>
001 Stationery			35,000	100,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			12,000	40,000	40,000
A03953 Investigation Cost			700,000	900,000	750,000
A03970 Others			<u>40,000</u>	<u>60,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	60,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>71,000</u>	<u>120,000</u>	<u>117,000</u>
A130 TOTAL TRANSPORT			<u>70,000</u>	<u>120,000</u>	<u>77,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4763 Police Station Saddar (Investigation) Mardan					
A13001 Transport			<u>70,000</u>	<u>120,000</u>	<u>77,000</u>
001 Transport			70,000	120,000	77,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Saddar (Investigation) Mardan			4,394,000	4,437,000	10,726,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4764 Police Station SheikhMaltoon (Investigation) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,145,000</u>	<u>2,680,000</u>	<u>9,460,000</u>
A011 TOTAL PAY	8	10	<u>2,791,000</u>	<u>1,041,000</u>	<u>3,652,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>239,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>239,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	7	9	<u>2,241,000</u>	<u>802,000</u>	<u>2,992,000</u>
A01151 Total Basic Pay Other Staff	7	9	<u>2,241,000</u>	<u>802,000</u>	<u>2,992,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)		2			302,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	3	3	789,000		947,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,639,000</u>	<u>5,808,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,639,000</u>	<u>5,808,000</u>
A01202 House Rent Allowance			100,000	120,000	550,000
A01203 Conveyance Allowance			50,000	109,000	510,000
A01207 Washing Allowance				4,000	50,000
A01208 Dress Allowance				5,000	21,000
A0120Q Fixed Daily Allowance			50,000	145,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>190,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	190,000	1,000,000
A01217 Medical Allowance			50,000	63,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	21,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	14,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	72,000	52,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	104,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	104,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	104,000	500,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4764 Police Station SheikhMaltoon (Investigation) Mardan					
A0124F Adhoc Relief Allowance-2021				105,000	105,000
A0124H Special Allowance-2021				209,000	293,000
A0124L Weather Allowance				209,000	209,000
A0124N Disparity Reduction Allowance 2022- 15%					486,000
A01250 Incentive Allowance			<u>1,000</u>	<u>22,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	22,000	50,000
A01260 Ration Allowance			1,000	24,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	15,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,352,000</u>	<u>1,990,000</u>	<u>1,536,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>550,000</u>	<u>900,000</u>	<u>655,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	100,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>800,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	800,000	600,000
A039 TOTAL GENERAL			<u>791,000</u>	<u>1,080,000</u>	<u>871,000</u>
A03901 Stationery			<u>35,000</u>	<u>100,000</u>	<u>40,000</u>
001 Stationery			35,000	100,000	40,000
A03902 Printing and Publication			<u>16,000</u>	<u>50,000</u>	<u>40,000</u>
001 Printing and publication			16,000	50,000	40,000
A03953 Investigation Cost			700,000	850,000	750,000
A03970 Others			<u>40,000</u>	<u>80,000</u>	<u>41,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4764 Police Station SheikhMaltoon (Investigation) Mardan					
002 Other Contingencies			40,000	80,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>71,000</u>	<u>120,000</u>	<u>117,000</u>
A130 TOTAL TRANSPORT			<u>70,000</u>	<u>120,000</u>	<u>77,000</u>
A13001 Transport			<u>70,000</u>	<u>120,000</u>	<u>77,000</u>
001 Transport			70,000	120,000	77,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station SheikhMaltoon (Investigation) Mardan			4,568,000	4,790,000	11,113,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4765 Police Station ShahbazGarhi (Investigation) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,022,000</u>	<u>2,792,000</u>	<u>9,080,000</u>
A011 TOTAL PAY	8	10	<u>2,668,000</u>	<u>1,105,000</u>	<u>3,454,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>313,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>313,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	7	9	<u>2,118,000</u>	<u>792,000</u>	<u>2,794,000</u>
A01151 Total Basic Pay Other Staff	7	9	<u>2,118,000</u>	<u>792,000</u>	<u>2,794,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	3	338,000		657,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	4	4	1,052,000		1,263,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,687,000</u>	<u>5,626,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,677,000</u>	<u>5,596,000</u>
A01202 House Rent Allowance			100,000	135,000	550,000
A01203 Conveyance Allowance			50,000	123,000	510,000
A01207 Washing Allowance				4,000	50,000
A01208 Dress Allowance				5,000	21,000
A0120Q Fixed Daily Allowance			50,000	164,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>327,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	327,000	1,000,000
A01217 Medical Allowance			50,000	75,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	21,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	14,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	75,000	52,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	110,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	110,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	110,000	500,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4765 Police Station ShahbazGarhi (Investigation) Mardan					
A0124F Adhoc Relief Allowance-2021				110,000	110,000
A0124H Special Allowance-2021				110,000	194,000
A0124L Weather Allowance				110,000	110,000
A0124N Disparity Reduction Allowance 2022- 15%					467,000
A01250 Incentive Allowance			<u>1,000</u>	<u>27,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	27,000	50,000
A01260 Ration Allowance			1,000	29,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	18,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>10,000</u>	<u>30,000</u>
A01274 Medical Charges				<u>10,000</u>	<u>30,000</u>
001 Medical Charges				10,000	30,000
A03 TOTAL OPERATING EXPENSES			<u>1,248,000</u>	<u>1,970,000</u>	<u>1,436,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>10,000</u>
A03201 Postage and Telegraph			10,000		10,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>	<u>890,000</u>	<u>555,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>90,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	90,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>800,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	800,000	500,000
A039 TOTAL GENERAL			<u>787,000</u>	<u>1,080,000</u>	<u>871,000</u>
A03901 Stationery			<u>35,000</u>	<u>80,000</u>	<u>40,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4765 Police Station ShahbazGarhi (Investigation) Mardan					
001 Stationery			35,000	80,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			12,000	30,000	40,000
A03953 Investigation Cost			700,000	900,000	750,000
A03970 Others			<u>40,000</u>	<u>70,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	70,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>71,000</u>	<u>121,000</u>	<u>117,000</u>
A130 TOTAL TRANSPORT			<u>70,000</u>	<u>120,000</u>	<u>77,000</u>
A13001 Transport			<u>70,000</u>	<u>120,000</u>	<u>77,000</u>
001 Transport			70,000	120,000	77,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>1,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>1,000</u>	<u>20,000</u>
001 Machinery and Equipment				1,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station ShahbazGarhi (Investigation) Mardan			4,341,000	4,883,000	10,633,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4766 Police Station Rustam (Investigation) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,767,000</u>	<u>2,416,000</u>	<u>8,653,000</u>
A011 TOTAL PAY	8	10	<u>2,413,000</u>	<u>988,000</u>	<u>3,148,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	10	<u>2,413,000</u>	<u>988,000</u>	<u>3,148,000</u>
A01151 Total Basic Pay Other Staff	8	10	<u>2,413,000</u>	<u>988,000</u>	<u>3,148,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	3	338,000		657,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	4	4	1,052,000		1,263,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,428,000</u>	<u>5,505,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,428,000</u>	<u>5,505,000</u>
A01202 House Rent Allowance			100,000	109,000	550,000
A01203 Conveyance Allowance			50,000	88,000	510,000
A01207 Washing Allowance				4,000	50,000
A0120Q Fixed Daily Allowance			50,000	130,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>264,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	264,000	1,000,000
A01217 Medical Allowance			50,000	63,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	20,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	14,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	69,000	52,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	99,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	99,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	99,000	500,000
A0124F Adhoc Relief Allowance-2021				100,000	100,000
A0124H Special Allowance-2021				100,000	184,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					427,000
A01250 Incentive Allowance			<u>1,000</u>	<u>27,000</u>	<u>50,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4766 Police Station Rustam (Investigation) Mardan					
001 Incentive Allowance			1,000	27,000	50,000
A01260 Ration Allowance			1,000	29,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	14,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,251,000</u>	<u>1,905,000</u>	<u>1,436,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>	<u>900,000</u>	<u>555,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	100,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>800,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	800,000	500,000
A039 TOTAL GENERAL			<u>790,000</u>	<u>995,000</u>	<u>871,000</u>
A03901 Stationery			<u>35,000</u>	<u>75,000</u>	<u>40,000</u>
001 Stationery			35,000	75,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			15,000	40,000	40,000
A03953 Investigation Cost			700,000	800,000	750,000
A03970 Others			<u>40,000</u>	<u>80,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	80,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>71,000</u>	<u>170,000</u>	<u>117,000</u>
A130 TOTAL TRANSPORT			<u>70,000</u>	<u>120,000</u>	<u>77,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4766 Police Station Rustam (Investigation) Mardan					
A13001 Transport			<u>70,000</u>	<u>120,000</u>	<u>77,000</u>
001 Transport			70,000	120,000	77,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>50,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	50,000	20,000
Police Station Rustam (Investigation) Mardan			4,089,000	4,491,000	10,206,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4767 Police Station Choorra (Investigation) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,209,000</u>	<u>2,816,000</u>	<u>7,709,000</u>
A011 TOTAL PAY	6	7	<u>1,855,000</u>	<u>1,144,000</u>	<u>2,327,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	7	<u>1,855,000</u>	<u>1,144,000</u>	<u>2,327,000</u>
A01151 Total Basic Pay Other Staff	6	7	<u>1,855,000</u>	<u>1,144,000</u>	<u>2,327,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	2	338,000		506,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	3	3	789,000		947,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,672,000</u>	<u>5,382,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,672,000</u>	<u>5,382,000</u>
A01202 House Rent Allowance			100,000	132,000	550,000
A01203 Conveyance Allowance			50,000	114,000	510,000
A01207 Washing Allowance				4,000	50,000
A0120Q Fixed Daily Allowance			50,000	149,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>318,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	318,000	1,000,000
A01217 Medical Allowance			50,000	74,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	23,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	15,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	78,000	37,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	114,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	114,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	114,000	500,000
A0124F Adhoc Relief Allowance-2021				115,000	115,000
A0124H Special Allowance-2021				115,000	157,000
A0124L Weather Allowance				115,000	115,000
A0124N Disparity Reduction Allowance 2022- 15%					316,000
A01250 Incentive Allowance			<u>1,000</u>	<u>27,000</u>	<u>50,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4767 Police Station Choorra (Investigation) Mardan					
001 Incentive Allowance			1,000	27,000	50,000
A01260 Ration Allowance			1,000	33,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	18,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,248,000</u>	<u>1,650,000</u>	<u>1,236,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>	<u>480,000</u>	<u>355,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	80,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>400,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	400,000	300,000
A039 TOTAL GENERAL			<u>787,000</u>	<u>1,160,000</u>	<u>871,000</u>
A03901 Stationery			<u>35,000</u>	<u>90,000</u>	<u>40,000</u>
001 Stationery			35,000	90,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>90,000</u>	<u>40,000</u>
001 Printing and publication			12,000	90,000	40,000
A03953 Investigation Cost			700,000	900,000	750,000
A03970 Others			<u>40,000</u>	<u>80,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	80,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>71,000</u>	<u>120,000</u>	<u>117,000</u>
A130 TOTAL TRANSPORT			<u>70,000</u>	<u>120,000</u>	<u>77,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4767 Police Station Choorā (Investigation) Mardān					
A13001 Transport			<u>70,000</u>	<u>120,000</u>	<u>77,000</u>
001 Transport			70,000	120,000	77,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Choorā (Investigation) Mardān			3,528,000	4,586,000	9,062,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4768 Police Station Katlang (Investigation) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,961,000</u>	<u>2,307,000</u>	<u>8,859,000</u>
A011 TOTAL PAY	8	10	<u>2,607,000</u>	<u>909,000</u>	<u>3,330,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>260,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>260,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	7	9	<u>2,057,000</u>	<u>649,000</u>	<u>2,670,000</u>
A01151 Total Basic Pay Other Staff	7	9	<u>2,057,000</u>	<u>649,000</u>	<u>2,670,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	4	675,000		1,011,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	3	3	789,000		947,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,398,000</u>	<u>5,529,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,398,000</u>	<u>5,529,000</u>
A01202 House Rent Allowance			100,000	115,000	550,000
A01203 Conveyance Allowance			50,000	103,000	510,000
A01207 Washing Allowance				4,000	50,000
A01208 Dress Allowance				5,000	21,000
A0120Q Fixed Daily Allowance			50,000	130,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>277,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	277,000	1,000,000
A01217 Medical Allowance			50,000	61,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	18,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	12,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	62,000	52,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	91,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	91,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	91,000	500,000
A0124F Adhoc Relief Allowance-2021				91,000	91,000
A0124H Special Allowance-2021				91,000	175,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4768 Police Station Katlang (Investigation) Mardan					
A0124L Weather Allowance				91,000	91,000
A0124N Disparity Reduction Allowance 2022- 15%					457,000
A01250 Incentive Allowance			<u>1,000</u>	<u>27,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	27,000	50,000
A01260 Ration Allowance			1,000	24,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	14,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,251,000</u>	<u>1,895,000</u>	<u>1,436,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>	<u>780,000</u>	<u>555,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	80,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>700,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	700,000	500,000
A039 TOTAL GENERAL			<u>790,000</u>	<u>1,105,000</u>	<u>871,000</u>
A03901 Stationery			<u>35,000</u>	<u>75,000</u>	<u>40,000</u>
001 Stationery			35,000	75,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>50,000</u>	<u>40,000</u>
001 Printing and publication			15,000	50,000	40,000
A03953 Investigation Cost			700,000	900,000	750,000
A03970 Others			<u>40,000</u>	<u>80,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	80,000	41,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4768 Police Station Katlang (Investigation) Mardan					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>71,000</u>	<u>100,000</u>	<u>117,000</u>
A130 TOTAL TRANSPORT			<u>70,000</u>	<u>100,000</u>	<u>77,000</u>
A13001 Transport			<u>70,000</u>	<u>100,000</u>	<u>77,000</u>
001 Transport			70,000	100,000	77,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Katlang (Investigation) Mardan			4,283,000	4,302,000	10,412,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4769 Police Station TakhtBhai (Investigation) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,706,000</u>	<u>3,265,000</u>	<u>10,095,000</u>
A011 TOTAL PAY	10	12	<u>3,352,000</u>	<u>1,316,000</u>	<u>4,326,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>303,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>303,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	9	11	<u>2,802,000</u>	<u>1,013,000</u>	<u>3,666,000</u>
A01151 Total Basic Pay Other Staff	9	11	<u>2,802,000</u>	<u>1,013,000</u>	<u>3,666,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)		2			302,000
H015 Head Constable (BPS-09)	3	3	891,000		1,070,000
C088 Constable (BPS-07)	4	4	1,052,000		1,263,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,949,000</u>	<u>5,769,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,949,000</u>	<u>5,769,000</u>
A01202 House Rent Allowance			100,000	155,000	550,000
A01203 Conveyance Allowance			50,000	136,000	510,000
A01207 Washing Allowance				5,000	50,000
A01208 Dress Allowance				5,000	21,000
A0120Q Fixed Daily Allowance			50,000	183,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>374,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	374,000	1,000,000
A01217 Medical Allowance			50,000	82,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	24,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	16,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	91,000	52,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	132,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	132,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	132,000	500,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4769 Police Station TakhtBhai (Investigation) Mardan					
A0124F Adhoc Relief Allowance-2021				132,000	132,000
A0124H Special Allowance-2021				132,000	216,000
A0124L Weather Allowance				132,000	132,000
A0124N Disparity Reduction Allowance 2022- 15%					574,000
A01250 Incentive Allowance			<u>1,000</u>	<u>33,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	33,000	50,000
A01260 Ration Allowance			1,000	33,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	20,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,248,000</u>	<u>2,003,000</u>	<u>1,436,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>	<u>900,000</u>	<u>555,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	100,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>800,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	800,000	500,000
A039 TOTAL GENERAL			<u>787,000</u>	<u>1,093,000</u>	<u>871,000</u>
A03901 Stationery			<u>35,000</u>	<u>63,000</u>	<u>40,000</u>
001 Stationery			35,000	63,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>50,000</u>	<u>40,000</u>
001 Printing and publication			12,000	50,000	40,000
A03953 Investigation Cost			700,000	900,000	750,000
A03970 Others			<u>40,000</u>	<u>80,000</u>	<u>41,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4769 Police Station TakhtBhai (Investigation) Mardan					
002 Other Contingencies			40,000	80,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>71,000</u>	<u>100,000</u>	<u>117,000</u>
A130 TOTAL TRANSPORT			<u>70,000</u>	<u>100,000</u>	<u>77,000</u>
A13001 Transport			<u>70,000</u>	<u>100,000</u>	<u>77,000</u>
001 Transport			70,000	100,000	77,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station TakhtBhai (Investigation) Mardan			5,025,000	5,368,000	11,648,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4770 Police Station SherGarh (Investigation) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,504,000</u>	<u>2,345,000</u>	<u>8,280,000</u>
A011 TOTAL PAY	7	9	<u>2,150,000</u>	<u>949,000</u>	<u>2,832,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	9	<u>2,150,000</u>	<u>949,000</u>	<u>2,832,000</u>
A01151 Total Basic Pay Other Staff	7	9	<u>2,150,000</u>	<u>949,000</u>	<u>2,832,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	3	338,000		657,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	3	3	789,000		947,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,396,000</u>	<u>5,448,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,396,000</u>	<u>5,448,000</u>
A01202 House Rent Allowance			100,000	109,000	550,000
A01203 Conveyance Allowance			50,000	88,000	510,000
A01207 Washing Allowance				4,000	50,000
A0120Q Fixed Daily Allowance			50,000	130,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>264,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	264,000	1,000,000
A01217 Medical Allowance			50,000	63,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	19,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	13,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	66,000	52,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	95,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	95,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	95,000	500,000
A0124F Adhoc Relief Allowance-2021				95,000	95,000
A0124H Special Allowance-2021				95,000	179,000
A0124L Weather Allowance				95,000	95,000
A0124N Disparity Reduction Allowance 2022- 15%					385,000
A01250 Incentive Allowance			<u>1,000</u>	<u>27,000</u>	<u>50,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4770 Police Station SherGarh (Investigation) Mardan					
001 Incentive Allowance			1,000	27,000	50,000
A01260 Ration Allowance			1,000	29,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	14,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,248,000</u>	<u>1,630,000</u>	<u>1,136,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>	<u>500,000</u>	<u>255,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	100,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>400,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	400,000	200,000
A039 TOTAL GENERAL			<u>787,000</u>	<u>1,120,000</u>	<u>871,000</u>
A03901 Stationery			<u>35,000</u>	<u>90,000</u>	<u>40,000</u>
001 Stationery			35,000	90,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			12,000	40,000	40,000
A03953 Investigation Cost			700,000	900,000	750,000
A03970 Others			<u>40,000</u>	<u>90,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	90,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>71,000</u>	<u>110,000</u>	<u>117,000</u>
A130 TOTAL TRANSPORT			<u>70,000</u>	<u>110,000</u>	<u>77,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4770 Police Station SherGarh (Investigation) Mardan					
A13001 Transport			<u>70,000</u>	<u>110,000</u>	<u>77,000</u>
001 Transport			70,000	110,000	77,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station SherGarh (Investigation) Mardan			3,823,000	4,085,000	9,533,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4771 Police Station Lundkhuwar (Investigation) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,901,000</u>	<u>2,721,000</u>	<u>8,600,000</u>
A011 TOTAL PAY	8	9	<u>2,547,000</u>	<u>1,120,000</u>	<u>3,158,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	9	<u>2,547,000</u>	<u>1,120,000</u>	<u>3,158,000</u>
A01151 Total Basic Pay Other Staff	8	9	<u>2,547,000</u>	<u>1,120,000</u>	<u>3,158,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	1	2	338,000		506,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	4	4	1,052,000		1,263,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,601,000</u>	<u>5,442,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,601,000</u>	<u>5,442,000</u>
A01202 House Rent Allowance			100,000	128,000	550,000
A01203 Conveyance Allowance			50,000	108,000	510,000
A01207 Washing Allowance				5,000	50,000
A0120Q Fixed Daily Allowance			50,000	149,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>308,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	308,000	1,000,000
A01217 Medical Allowance			50,000	74,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	23,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	15,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	77,000	37,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	112,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	112,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	112,000	500,000
A0124F Adhoc Relief Allowance-2021				72,000	72,000
A0124H Special Allowance-2021				112,000	154,000
A0124L Weather Allowance				112,000	112,000
A0124N Disparity Reduction Allowance 2022- 15%					425,000
A01250 Incentive Allowance			<u>1,000</u>	<u>33,000</u>	<u>50,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4771 Police Station Lundkhuwar (Investigation) Mardan					
001 Incentive Allowance			1,000	33,000	50,000
A01260 Ration Allowance			1,000	33,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	16,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,248,000</u>	<u>1,940,000</u>	<u>1,436,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>	<u>800,000</u>	<u>555,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	100,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>700,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	700,000	500,000
A039 TOTAL GENERAL			<u>787,000</u>	<u>1,130,000</u>	<u>871,000</u>
A03901 Stationery			<u>35,000</u>	<u>100,000</u>	<u>40,000</u>
001 Stationery			35,000	100,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>50,000</u>	<u>40,000</u>
001 Printing and publication			12,000	50,000	40,000
A03953 Investigation Cost			700,000	900,000	750,000
A03970 Others			<u>40,000</u>	<u>80,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	80,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>71,000</u>	<u>110,000</u>	<u>117,000</u>
A130 TOTAL TRANSPORT			<u>70,000</u>	<u>110,000</u>	<u>77,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4771 Police Station Lundkhuwar (Investigation) Mardan					
A13001 Transport			<u>70,000</u>	<u>110,000</u>	<u>77,000</u>
001 Transport			70,000	110,000	77,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Lundkhuwar (Investigation) Mardan			4,220,000	4,771,000	10,153,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4772 Police Station Jabbar (Investigation) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,421,000</u>	<u>1,923,000</u>	<u>7,953,000</u>
A011 TOTAL PAY	6	7	<u>2,067,000</u>	<u>797,000</u>	<u>2,632,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>292,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>292,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	5	6	<u>1,517,000</u>	<u>505,000</u>	<u>1,972,000</u>
A01151 Total Basic Pay Other Staff	5	6	<u>1,517,000</u>	<u>505,000</u>	<u>1,972,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)		1			151,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	3	3	789,000		947,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,126,000</u>	<u>5,321,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,126,000</u>	<u>5,321,000</u>
A01202 House Rent Allowance			100,000	85,000	550,000
A01203 Conveyance Allowance			50,000	82,000	510,000
A01207 Washing Allowance				2,000	50,000
A01208 Dress Allowance				5,000	21,000
A0120Q Fixed Daily Allowance			50,000	107,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>206,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	206,000	1,000,000
A01217 Medical Allowance			50,000	42,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	16,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	11,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	54,000	37,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	80,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	80,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	80,000	500,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4772 Police Station Jabbar (Investigation) Mardan					
A0124F Adhoc Relief Allowance-2021				80,000	80,000
A0124H Special Allowance-2021				80,000	122,000
A0124L Weather Allowance				80,000	80,000
A0124N Disparity Reduction Allowance 2022- 15%					349,000
A01250 Incentive Allowance			<u>1,000</u>	<u>11,000</u>	<u>40,000</u>
001 Incentive Allowance			1,000	11,000	40,000
A01260 Ration Allowance			1,000	14,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	11,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,248,000</u>	<u>2,020,000</u>	<u>1,436,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>	<u>900,000</u>	<u>555,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	100,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>800,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	800,000	500,000
A039 TOTAL GENERAL			<u>787,000</u>	<u>1,110,000</u>	<u>871,000</u>
A03901 Stationery			<u>35,000</u>	<u>90,000</u>	<u>40,000</u>
001 Stationery			35,000	90,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>50,000</u>	<u>40,000</u>
001 Printing and publication			12,000	50,000	40,000
A03953 Investigation Cost			700,000	900,000	750,000
A03970 Others			<u>40,000</u>	<u>70,000</u>	<u>41,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4772 Police Station Jabbar (Investigation) Mardan					
002 Other Contingencies			40,000	70,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>71,000</u>	<u>100,000</u>	<u>117,000</u>
A130 TOTAL TRANSPORT			<u>70,000</u>	<u>100,000</u>	<u>77,000</u>
A13001 Transport			<u>70,000</u>	<u>100,000</u>	<u>77,000</u>
001 Transport			70,000	100,000	77,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Jabbar (Investigation) Mardan			3,740,000	4,043,000	9,506,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4773 Police Station Toru (Investigation) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,504,000</u>	<u>3,054,000</u>	<u>8,534,000</u>
A011 TOTAL PAY	7	9	<u>2,150,000</u>	<u>903,000</u>	<u>2,832,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	9	<u>2,150,000</u>	<u>903,000</u>	<u>2,832,000</u>
A01151 Total Basic Pay Other Staff	7	9	<u>2,150,000</u>	<u>903,000</u>	<u>2,832,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	3	338,000		657,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	3	3	789,000		947,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>2,151,000</u>	<u>5,702,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>2,151,000</u>	<u>5,702,000</u>
A01202 House Rent Allowance			100,000	109,000	550,000
A01203 Conveyance Allowance			50,000	88,000	510,000
A01207 Washing Allowance				4,000	50,000
A0120Q Fixed Daily Allowance			50,000	130,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>130,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	130,000	1,000,000
A01217 Medical Allowance			50,000	130,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	130,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	130,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	130,000	52,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	130,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	130,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	130,000	500,000
A0124F Adhoc Relief Allowance-2021				130,000	130,000
A0124H Special Allowance-2021				130,000	214,000
A0124L Weather Allowance				130,000	130,000
A0124N Disparity Reduction Allowance 2022- 15%					385,000
A01250 Incentive Allowance			<u>1,000</u>	<u>130,000</u>	<u>50,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4773 Police Station Toru (Investigation) Mardan					
001 Incentive Allowance			1,000	130,000	50,000
A01260 Ration Allowance			1,000	130,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	130,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,248,000</u>	<u>2,040,000</u>	<u>1,436,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>	<u>900,000</u>	<u>555,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	100,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>800,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	800,000	500,000
A039 TOTAL GENERAL			<u>787,000</u>	<u>1,130,000</u>	<u>871,000</u>
A03901 Stationery			<u>35,000</u>	<u>100,000</u>	<u>40,000</u>
001 Stationery			35,000	100,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>50,000</u>	<u>40,000</u>
001 Printing and publication			12,000	50,000	40,000
A03953 Investigation Cost			700,000	900,000	750,000
A03970 Others			<u>40,000</u>	<u>80,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	80,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>71,000</u>	<u>120,000</u>	<u>117,000</u>
A130 TOTAL TRANSPORT			<u>70,000</u>	<u>120,000</u>	<u>77,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4773 Police Station Toru (Investigation) Mardan					
A13001 Transport			<u>70,000</u>	<u>120,000</u>	<u>77,000</u>
001 Transport			70,000	120,000	77,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Toru (Investigation) Mardan			3,823,000	5,214,000	10,087,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4774 Police Station Kharaki (Investigation) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,329,000</u>	<u>1,700,000</u>	<u>7,692,000</u>
A011 TOTAL PAY	6	7	<u>1,975,000</u>	<u>718,000</u>	<u>2,471,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>281,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>281,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	5	6	<u>1,425,000</u>	<u>437,000</u>	<u>1,811,000</u>
A01151 Total Basic Pay Other Staff	5	6	<u>1,425,000</u>	<u>437,000</u>	<u>1,811,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	2	338,000		506,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	3	3	789,000		947,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>982,000</u>	<u>5,221,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>982,000</u>	<u>5,221,000</u>
A01202 House Rent Allowance			100,000	83,000	550,000
A01203 Conveyance Allowance			50,000	82,000	510,000
A01207 Washing Allowance				2,000	50,000
A01208 Dress Allowance				4,000	21,000
A0120Q Fixed Daily Allowance			50,000	92,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>200,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	200,000	1,000,000
A01217 Medical Allowance			50,000	42,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	18,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	11,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	48,000	37,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	72,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	72,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	72,000	500,000
A0124F Adhoc Relief Allowance-2021				72,000	72,000
A0124H Special Allowance-2021					42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4774 Police Station Kharaki (Investigation) Mardan					
A0124L Weather Allowance				72,000	72,000
A0124N Disparity Reduction Allowance 2022- 15%					335,000
A01250 Incentive Allowance			<u>1,000</u>	<u>16,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	16,000	50,000
A01260 Ration Allowance			1,000	14,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	10,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,248,000</u>	<u>2,040,000</u>	<u>1,436,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>	<u>900,000</u>	<u>555,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	100,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>800,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	800,000	500,000
A039 TOTAL GENERAL			<u>787,000</u>	<u>1,130,000</u>	<u>871,000</u>
A03901 Stationery			<u>35,000</u>	<u>100,000</u>	<u>40,000</u>
001 Stationery			35,000	100,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>50,000</u>	<u>40,000</u>
001 Printing and publication			12,000	50,000	40,000
A03953 Investigation Cost			700,000	900,000	750,000
A03970 Others			<u>40,000</u>	<u>80,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	80,000	41,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4774 Police Station Kharaki (Investigation) Mardan					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>71,000</u>	<u>100,000</u>	<u>117,000</u>
A130 TOTAL TRANSPORT			<u>70,000</u>	<u>100,000</u>	<u>77,000</u>
A13001 Transport			<u>70,000</u>	<u>100,000</u>	<u>77,000</u>
001 Transport			70,000	100,000	77,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Kharaki (Investigation) Mardan			3,648,000	3,840,000	9,245,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4775 Police Station SaroShah (Investigation) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,209,000</u>	<u>2,001,000</u>	<u>7,841,000</u>
A011 TOTAL PAY	6	8	<u>1,855,000</u>	<u>815,000</u>	<u>2,478,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	8	<u>1,855,000</u>	<u>815,000</u>	<u>2,478,000</u>
A01151 Total Basic Pay Other Staff	6	8	<u>1,855,000</u>	<u>815,000</u>	<u>2,478,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	3	338,000		657,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	3	3	789,000		947,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,186,000</u>	<u>5,363,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,186,000</u>	<u>5,363,000</u>
A01202 House Rent Allowance			100,000	91,000	550,000
A01203 Conveyance Allowance			50,000	74,000	510,000
A01207 Washing Allowance				3,000	50,000
A0120Q Fixed Daily Allowance			50,000	111,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>221,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	221,000	1,000,000
A01217 Medical Allowance			50,000	53,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	17,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	11,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	56,000	52,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	82,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	82,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	82,000	500,000
A0124F Adhoc Relief Allowance-2021				82,000	82,000
A0124H Special Allowance-2021				82,000	166,000
A0124L Weather Allowance				82,000	82,000
A0124N Disparity Reduction Allowance 2022- 15%					339,000
A01250 Incentive Allowance			<u>1,000</u>	<u>22,000</u>	<u>50,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4775 Police Station SaroShah (Investigation) Mardan					
001 Incentive Allowance			1,000	22,000	50,000
A01260 Ration Allowance			1,000	24,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	11,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,248,000</u>	<u>1,620,000</u>	<u>1,436,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>	<u>500,000</u>	<u>555,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	100,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>400,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	400,000	500,000
A039 TOTAL GENERAL			<u>787,000</u>	<u>1,110,000</u>	<u>871,000</u>
A03901 Stationery			<u>35,000</u>	<u>90,000</u>	<u>40,000</u>
001 Stationery			35,000	90,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			12,000	40,000	40,000
A03953 Investigation Cost			700,000	900,000	750,000
A03970 Others			<u>40,000</u>	<u>80,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	80,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>71,000</u>	<u>100,000</u>	<u>117,000</u>
A130 TOTAL TRANSPORT			<u>70,000</u>	<u>100,000</u>	<u>77,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4775 Police Station SaroShah (Investigation) Mardan					
A13001 Transport			<u>70,000</u>	<u>100,000</u>	<u>77,000</u>
001 Transport			70,000	100,000	77,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station SaroShah (Investigation) Mardan			3,528,000	3,721,000	9,394,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4776 Police Station Garhi Kapura (Investigation) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,504,000</u>	<u>1,553,000</u>	<u>8,161,000</u>
A011 TOTAL PAY	7	9	<u>2,150,000</u>	<u>616,000</u>	<u>2,832,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	9	<u>2,150,000</u>	<u>616,000</u>	<u>2,832,000</u>
A01151 Total Basic Pay Other Staff	7	9	<u>2,150,000</u>	<u>616,000</u>	<u>2,832,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	3	338,000		657,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	3	3	789,000		947,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>937,000</u>	<u>5,329,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>937,000</u>	<u>5,329,000</u>
A01202 House Rent Allowance			100,000	76,000	550,000
A01203 Conveyance Allowance			50,000	61,000	510,000
A01207 Washing Allowance				3,000	50,000
A0120Q Fixed Daily Allowance			50,000	92,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>184,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	184,000	1,000,000
A01217 Medical Allowance			50,000	42,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	16,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	8,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	41,000	52,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	62,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	62,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	62,000	500,000
A0124F Adhoc Relief Allowance-2021				62,000	62,000
A0124H Special Allowance-2021				62,000	146,000
A0124L Weather Allowance				62,000	62,000
A0124N Disparity Reduction Allowance 2022- 15%					385,000
A01250 Incentive Allowance			<u>1,000</u>	<u>13,000</u>	<u>30,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4776 Police Station Garhi Kapura (Investigation) Mardan					
001 Incentive Allowance			1,000	13,000	30,000
A01260 Ration Allowance			1,000	19,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	10,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,248,000</u>	<u>2,030,000</u>	<u>1,436,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>	<u>900,000</u>	<u>555,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	100,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>800,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	800,000	500,000
A039 TOTAL GENERAL			<u>787,000</u>	<u>1,120,000</u>	<u>871,000</u>
A03901 Stationery			<u>35,000</u>	<u>90,000</u>	<u>40,000</u>
001 Stationery			35,000	90,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>50,000</u>	<u>40,000</u>
001 Printing and publication			12,000	50,000	40,000
A03953 Investigation Cost			700,000	900,000	750,000
A03970 Others			<u>40,000</u>	<u>80,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	80,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>71,000</u>	<u>100,000</u>	<u>117,000</u>
A130 TOTAL TRANSPORT			<u>70,000</u>	<u>100,000</u>	<u>77,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4776 Police Station Garhi Kapura (Investigation) Mardan					
A13001 Transport			<u>70,000</u>	<u>100,000</u>	<u>77,000</u>
001 Transport			70,000	100,000	77,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Garhi Kapura (Investigation) Mardan			3,823,000	3,683,000	9,714,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4777 Police Station Par Hoti (Investigation) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,317,000</u>	<u>2,869,000</u>	<u>9,702,000</u>
A011 TOTAL PAY	9	12	<u>2,963,000</u>	<u>1,161,000</u>	<u>3,959,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>313,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>313,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	8	11	<u>2,413,000</u>	<u>848,000</u>	<u>3,299,000</u>
A01151 Total Basic Pay Other Staff	8	11	<u>2,413,000</u>	<u>848,000</u>	<u>3,299,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	4	338,000		808,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	4	4	1,052,000		1,263,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,708,000</u>	<u>5,743,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,708,000</u>	<u>5,743,000</u>
A01202 House Rent Allowance			100,000	134,000	550,000
A01203 Conveyance Allowance			50,000	123,000	510,000
A01207 Washing Allowance				4,000	50,000
A01208 Dress Allowance				5,000	21,000
A0120Q Fixed Daily Allowance			50,000	149,000	500,000
A0120S Elite force allowance				7,000	7,000
A01210 Risk Allowance			<u>20,000</u>	<u>324,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	324,000	1,000,000
A01217 Medical Allowance			50,000	74,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	22,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	16,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	79,000	67,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	116,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	116,000	500,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4777 Police Station Par Hoti (Investigation) Mardan					
A0123P Ad-hoc Relief Allowance 2019			1,000	116,000	500,000
A0124F Adhoc Relief Allowance-2021				115,000	115,000
A0124H Special Allowance-2021				115,000	241,000
A0124L Weather Allowance				115,000	115,000
A0124N Disparity Reduction Allowance 2022- 15%					535,000
A01250 Incentive Allowance			<u>1,000</u>	<u>33,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	33,000	50,000
A01260 Ration Allowance			1,000	29,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	16,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,248,000</u>	<u>1,890,000</u>	<u>1,436,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>	<u>800,000</u>	<u>555,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	100,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>700,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	700,000	500,000
A039 TOTAL GENERAL			<u>787,000</u>	<u>1,080,000</u>	<u>871,000</u>
A03901 Stationery			<u>35,000</u>	<u>60,000</u>	<u>40,000</u>
001 Stationery			35,000	60,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			12,000	40,000	40,000
A03953 Investigation Cost			700,000	900,000	750,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4777 Police Station Par Hoti (Investigation) Mardan					
A03970 Others			<u>40,000</u>	<u>80,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	80,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>71,000</u>	<u>900,000</u>	<u>117,000</u>
A130 TOTAL TRANSPORT			<u>70,000</u>	<u>900,000</u>	<u>77,000</u>
A13001 Transport			<u>70,000</u>	<u>900,000</u>	<u>77,000</u>
001 Transport			70,000	900,000	77,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Par Hoti (Investigation) Mardan			4,636,000	5,659,000	11,255,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4795 Regional Police Station (CTD) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,805,000</u>	<u>6,252,000</u>
A011 TOTAL PAY	1			<u>1,031,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		1		<u>1,031,000</u>	<u>151,000</u>
A01151 Total Basic Pay Other Staff		1		<u>1,031,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)		1			151,000
A012 TOTAL ALLOWANCES				<u>1,774,000</u>	<u>6,101,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,616,000</u>	<u>4,950,000</u>
A01202 House Rent Allowance				164,000	550,000
A01203 Conveyance Allowance				106,000	510,000
A01207 Washing Allowance				17,000	50,000
A0120Q Fixed Daily Allowance				161,000	500,000
A01210 Risk Allowance				<u>289,000</u>	<u>1,000,000</u>
001 Risk Allowance					1,000,000
A01217 Medical Allowance				72,000	500,000
A0121T Adhoc Relief Allowance 2013				31,000	51,000
A0122C Adhoc Relief Allowance - 2015				25,000	25,000
A0122M Adhoc Relief Allowance 2016				87,000	103,000
A0122Y Ad-hoc Relief Allowance 2017				103,000	119,000
A01233 Unattractive Area Allowance				<u>71,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018				103,000	500,000
A0123P Ad-hoc Relief Allowance 2019				103,000	500,000
A0124F Adhoc Relief Allowance-2021				103,000	103,000
A0124H Special Allowance-2021				103,000	145,000
A0124N Disparity Reduction Allowance 2022- 15%					23,000
A01250 Incentive Allowance				<u>28,000</u>	<u>50,000</u>
001 Incentive Allowance					50,000
A01260 Ration Allowance				31,000	31,000
A01261 Constabulary Allowance for Police Personnel				19,000	90,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4795 Regional Police Station (CTD) Mardan					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>158,000</u>	<u>1,151,000</u>
A01274 Medical Charges				<u>120,000</u>	<u>1,000,000</u>
001 Medical Charges					1,000,000
A01276 Outfit allowance				19,000	1,000
A01278 Leave Salary				<u>19,000</u>	<u>150,000</u>
001 Leave Salary					150,000
A03 TOTAL OPERATING EXPENSES				<u>935,000</u>	<u>1,940,000</u>
A032 TOTAL COMMUNICATIONS				<u>10,000</u>	<u>10,000</u>
A03201 Postage and Telegraph				10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>660,000</u>	<u>1,030,000</u>
A03805 Travelling Allowance				<u>50,000</u>	<u>30,000</u>
001 Travelling Allowance					30,000
A03806 Transportation of Goods				10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>600,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,000,000
A039 TOTAL GENERAL				<u>265,000</u>	<u>900,000</u>
A03901 Stationery				<u>50,000</u>	<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication				25,000	
A03953 Investigation Cost				150,000	750,000
A03970 Others				<u>40,000</u>	<u>100,000</u>
001 Others					100,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>180,000</u>	<u>240,000</u>
A130 TOTAL TRANSPORT				<u>150,000</u>	<u>200,000</u>
A13001 Transport				<u>150,000</u>	<u>200,000</u>
001 Transport					200,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4795 Regional Police Station (CTD) Mardan					
A131 TOTAL MACHINERY AND EQUIPMENT				<u>15,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>15,000</u>	<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE				<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture				15,000	20,000
Regional Police Station (CTD) Mardan				3,920,000	8,432,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4796 Police Station Baizo (Investigation) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,805,000</u>	<u>6,283,000</u>
A011 TOTAL PAY		12		<u>1,031,000</u>	<u>1,761,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		12		<u>1,031,000</u>	<u>1,761,000</u>
A01151 Total Basic Pay Other Staff		12		<u>1,031,000</u>	<u>1,761,000</u>
S138 Sub Inspector (BPS-14)		1			550,000
A149 Assistant Sub Inspector (BPS-11)		3			661,000
H015 Head Constable (BPS-09)		2			50,000
C088 Constable (BPS-07)		6			500,000
A012 TOTAL ALLOWANCES				<u>1,774,000</u>	<u>4,522,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,616,000</u>	<u>4,400,000</u>
A01202 House Rent Allowance				164,000	550,000
A01203 Conveyance Allowance				106,000	510,000
A01207 Washing Allowance				17,000	
A0120Q Fixed Daily Allowance				161,000	
A01210 Risk Allowance				<u>289,000</u>	<u>1,000,000</u>
001 Risk Allowance					1,000,000
A01217 Medical Allowance				72,000	500,000
A0121T Adhoc Relief Allowance 2013				31,000	51,000
A0122C Adhoc Relief Allowance - 2015				25,000	25,000
A0122M Adhoc Relief Allowance 2016				87,000	103,000
A0122Y Ad-hoc Relief Allowance 2017				103,000	119,000
A01233 Unattractive Area Allowance				<u>71,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018				103,000	500,000
A0123P Ad-hoc Relief Allowance 2019				103,000	500,000
A0124F Adhoc Relief Allowance-2021				103,000	103,000
A0124H Special Allowance-2021				103,000	145,000
A0124N Disparity Reduction Allowance 2022- 15%					23,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4796 Police Station Baizo (Investigation) Mardan					
A01250 Incentive Allowance				<u>28,000</u>	<u>50,000</u>
001 Incentive Allowance					50,000
A01260 Ration Allowance				31,000	31,000
A01261 Constabulary Allowance for Police Personnel				19,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>158,000</u>	<u>122,000</u>
A01274 Medical Charges				<u>120,000</u>	<u>120,000</u>
001 Medical Charges					120,000
A01276 Outfit allowance				19,000	1,000
A01278 Leave Salary				<u>19,000</u>	<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES				<u>935,000</u>	<u>640,000</u>
A032 TOTAL COMMUNICATIONS				<u>10,000</u>	<u>10,000</u>
A03201 Postage and Telegraph				10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>660,000</u>	<u>430,000</u>
A03805 Travelling Allowance				<u>50,000</u>	<u>30,000</u>
001 Travelling Allowance					30,000
A03806 Transportation of Goods				10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>600,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					400,000
A039 TOTAL GENERAL				<u>265,000</u>	<u>200,000</u>
A03901 Stationery				<u>50,000</u>	<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication				25,000	
A03953 Investigation Cost				150,000	150,000
A03970 Others				40,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4796 Police Station Baizo (Investigation) Mardan					
A13 TOTAL REPAIRS AND MAINTENANCE				<u>180,000</u>	<u>95,000</u>
A130 TOTAL TRANSPORT				<u>150,000</u>	<u>55,000</u>
A13001 Transport				<u>150,000</u>	<u>55,000</u>
001 Transport					55,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>15,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>15,000</u>	<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE				<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture				15,000	20,000
Police Station Baizo (Investigation) Mardan				3,920,000	7,018,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4797 Police Station Baizo (Operation) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,643,000</u>	<u>6,814,000</u>
A011 TOTAL PAY		49		<u>7,708,000</u>	<u>2,550,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>550,000</u>
A01101 Total Basic Pay Of Officer		1			<u>550,000</u>
I012 Inspector (BPS-16)		1			550,000
A011-2 TOTAL PAY OF OTHER STAFF		48		<u>7,708,000</u>	<u>2,000,000</u>
A01151 Total Basic Pay Other Staff		<u>48</u>		<u>7,708,000</u>	<u>2,000,000</u>
S138 Sub Inspector (BPS-14)		2			510,000
A149 Assistant Sub Inspector (BPS-11)		3			50,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		5			500,000
C088 Constable (BPS-07)		37			789,000
A012 TOTAL ALLOWANCES				<u>3,935,000</u>	<u>4,264,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>3,777,000</u>	<u>4,142,000</u>
A01202 House Rent Allowance				264,000	550,000
A01203 Conveyance Allowance				356,000	510,000
A01207 Washing Allowance				17,000	
A0120Q Fixed Daily Allowance				461,000	
A01210 Risk Allowance				789,000	
A01217 Medical Allowance				122,000	500,000
A0121T Adhoc Relief Allowance 2013				51,000	51,000
A0122C Adhoc Relief Allowance - 2015				45,000	45,000
A0122M Adhoc Relief Allowance 2016				107,000	123,000
A0122Y Ad-hoc Relief Allowance 2017				125,000	141,000
A01233 Unattractive Area Allowance				<u>71,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A01239 Special allowance				60,000	
A0123G Ad-hoc Relief Allowance-2018				126,000	500,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4797 Police Station Baizo (Operation) Mardan					
A0123P Ad-hoc Relief Allowance 2019				126,000	500,000
A0124F Adhoc Relief Allowance-2021				126,000	126,000
A0124H Special Allowance-2021				103,000	145,000
A0124N Disparity Reduction Allowance 2022- 15%					23,000
A01250 Incentive Allowance				<u>278,000</u>	<u>278,000</u>
001 Incentive Allowance					278,000
A01260 Ration Allowance				281,000	281,000
A01261 Constabulary Allowance for Police Personnel				269,000	269,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>158,000</u>	<u>122,000</u>
A01274 Medical Charges				<u>120,000</u>	<u>120,000</u>
001 Medical Charges					120,000
A01276 Outfit allowance				19,000	1,000
A01278 Leave Salary				<u>19,000</u>	<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES				<u>5,195,000</u>	<u>3,690,000</u>
A032 TOTAL COMMUNICATIONS				<u>110,000</u>	<u>10,000</u>
A03201 Postage and Telegraph				110,000	10,000
A033 TOTAL UTILITIES				<u>2,600,000</u>	<u>2,600,000</u>
A03301 Gas				600,000	600,000
A03303 Electricity				<u>2,000,000</u>	<u>2,000,000</u>
001 Electricity					2,000,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>1,820,000</u>	<u>1,030,000</u>
A03805 Travelling Allowance				<u>110,000</u>	<u>30,000</u>
001 Travelling Allowance					30,000
A03806 Transportation of Goods				10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>1,700,000</u>	<u>1,000,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4797 Police Station Baizo (Operation) Mardan					
001 POL Charges A.planes H.coptors S.cars for Generator					1,000,000
A039 TOTAL GENERAL				<u>665,000</u>	<u>50,000</u>
A03901 Stationery				<u>150,000</u>	<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication				125,000	
A03953 Investigation Cost				300,000	
A03970 Others				<u>90,000</u>	
002 Other Contingencies				50,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>510,000</u>	<u>95,000</u>
A130 TOTAL TRANSPORT				<u>350,000</u>	<u>55,000</u>
A13001 Transport				<u>350,000</u>	<u>55,000</u>
001 Transport					55,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>85,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>85,000</u>	<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE				<u>75,000</u>	<u>20,000</u>
A13201 Furniture and Fixture				75,000	20,000
Police Station Baizo (Operation) Mardan				17,348,000	10,599,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4299 Supernumerary Posts of ASI District Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,744,000</u>	<u>4,241,000</u>	<u>7,069,000</u>
A011 TOTAL PAY	9	9	<u>1,659,000</u>	<u>1,659,000</u>	<u>1,991,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>1,659,000</u>	<u>1,659,000</u>	<u>1,991,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>1,659,000</u>	<u>1,659,000</u>	<u>1,991,000</u>
A149 Assistant Sub Inspector (BPS-11)	9	9	1,659,000		1,991,000
A012 TOTAL ALLOWANCES			<u>2,085,000</u>	<u>2,582,000</u>	<u>5,078,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,085,000</u>	<u>2,582,000</u>	<u>5,078,000</u>
A01202 House Rent Allowance			178,000	275,000	550,000
A01203 Conveyance Allowance			274,000	274,000	510,000
A01207 Washing Allowance			14,000	14,000	50,000
A0120Q Fixed Daily Allowance			262,000	262,000	500,000
A01210 Risk Allowance			<u>395,000</u>	<u>637,000</u>	<u>1,000,000</u>
001 Risk Allowance			395,000	637,000	1,000,000
A01217 Medical Allowance			144,000	144,000	500,000
A0121T Adhoc Relief Allowance 2013			31,000	31,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	20,000	21,000
A0122M Adhoc Relief Allowance 2016			106,000	106,000	112,000
A0122Y Ad-hoc Relief Allowance 2017			158,000	158,000	166,000
A0123G Ad-hoc Relief Allowance-2018			158,000	158,000	500,000
A0123P Ad-hoc Relief Allowance 2019			158,000	158,000	500,000
A0124F Adhoc Relief Allowance-2021				158,000	158,000
A0124N Disparity Reduction Allowance 2022- 15%					262,000
A01250 Incentive Allowance			<u>74,000</u>	<u>74,000</u>	<u>78,000</u>
001 Incentive Allowance			74,000	74,000	78,000
A01260 Ration Allowance			65,000	65,000	69,000
A01261 Constabulary Allowance for Police Personnel			48,000	48,000	51,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4299 Supernumerary Posts of ASI District Nowshera					
Supernumerary Posts of ASI District Nowshera			3,744,000	4,241,000	7,069,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4311 Police Station Nowshera Cantt (Operations) Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,260,000</u>	<u>21,286,000</u>	<u>33,145,000</u>
A011 TOTAL PAY	70	70	<u>18,906,000</u>	<u>7,452,000</u>	<u>22,689,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	70	70	<u>18,906,000</u>	<u>7,452,000</u>	<u>22,689,000</u>
A01151 Total Basic Pay Other Staff	70	70	<u>18,906,000</u>	<u>7,452,000</u>	<u>22,689,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,352,000		1,623,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	4	4	1,188,000		1,426,000
C088 Constable (BPS-07)	60	60	15,764,000		18,917,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>13,834,000</u>	<u>10,456,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>13,834,000</u>	<u>10,456,000</u>
A01202 House Rent Allowance			100,000	1,086,000	550,000
A01203 Conveyance Allowance			50,000	868,000	510,000
A0120Q Fixed Daily Allowance			50,000	64,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>1,226,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	1,226,000	1,000,000
A01217 Medical Allowance			50,000	2,608,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	662,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	189,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	754,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	754,000	754,000
A01239 Special allowance				16,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	754,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	754,000	500,000
A0124F Adhoc Relief Allowance-2021				754,000	754,000
A0124H Special Allowance-2021				754,000	754,000
A0124L Weather Allowance				754,000	754,000
A0124N Disparity Reduction Allowance 2022- 15%					2,978,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4311 Police Station Nowshera Cantt (Operations) Nowshera					
A01250 Incentive Allowance			<u>1,000</u>	<u>754,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	754,000	50,000
A01260 Ration Allowance			1,000	754,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	329,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>3,706,000</u>	<u>2,095,000</u>	<u>2,239,000</u>
A032 TOTAL COMMUNICATIONS			<u>100,000</u>	<u>90,000</u>	<u>103,000</u>
A03201 Postage and Telegraph			10,000		4,000
A03202 Telephone and Trunk Call			90,000	90,000	99,000
A033 TOTAL UTILITIES			<u>2,501,000</u>	<u>900,000</u>	<u>900,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>2,500,000</u>	<u>900,000</u>	<u>900,000</u>
001 Electricity			2,500,000	900,000	900,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>850,000</u>	<u>850,000</u>	<u>955,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	900,000
A039 TOTAL GENERAL			<u>255,000</u>	<u>255,000</u>	<u>281,000</u>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001 Stationery			60,000	60,000	66,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
001 Printing and publication			45,000	45,000	50,000
A03953 Investigation Cost			110,000	110,000	121,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
002 Other Contingencies			40,000		44,000
020 Dietary Charges				40,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4311 Police Station Nowshera Cantt (Operations) Nowshera					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>191,000</u>	<u>280,000</u>	<u>240,000</u>
A130 TOTAL TRANSPORT			<u>190,000</u>	<u>190,000</u>	<u>200,000</u>
A13001 Transport			<u>190,000</u>	190,000	<u>200,000</u>
001 Transport			190,000	190,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>40,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>40,000</u>	<u>20,000</u>
001 Machinery and Equipment				40,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>	
A13303 Other Buildings				<u>50,000</u>	
001 Other Buildings.				50,000	
Police Station Nowshera Cantt (Operations) Nowshera			23,157,000	23,661,000	35,624,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4312 Police Station Nowshera Kalan (Operations) Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,487,000</u>	<u>28,225,000</u>	<u>41,321,000</u>
A011 TOTAL PAY	93	93	<u>25,133,000</u>	<u>9,900,000</u>	<u>30,162,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	93	93	<u>25,133,000</u>	<u>9,900,000</u>	<u>30,162,000</u>
A01151 Total Basic Pay Other Staff	93	93	<u>25,133,000</u>	<u>9,900,000</u>	<u>30,162,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	6	6	2,026,000		2,432,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	5	5	1,486,000		1,784,000
C088 Constable (BPS-07)	80	80	21,019,000		25,223,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>18,325,000</u>	<u>11,159,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>18,325,000</u>	<u>11,159,000</u>
A01202 House Rent Allowance			100,000	1,442,000	550,000
A01203 Conveyance Allowance			50,000	1,153,000	510,000
A01207 Washing Allowance				85,000	85,000
A0120Q Fixed Daily Allowance			50,000	1,628,000	1,000,000
A01210 Risk Allowance			<u>20,000</u>	<u>3,465,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	3,465,000	1,000,000
A01217 Medical Allowance			50,000	879,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	251,000	200,000
A0121W Counter Terrorism Allowance				6,000	20,000
A0122C Adhoc Relief Allowance - 2015			20,000	171,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	1,002,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	1,002,000	1,002,000
A01239 Special allowance				23,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	1,002,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	1,002,000	500,000
A0124F Adhoc Relief Allowance-2021				1,002,000	1,002,000
A0124H Special Allowance-2021				100,000	100,000
A0124L Weather Allowance				10,000	10,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4312 Police Station Nowshera Kalan (Operations) Nowshera					
A0124N Disparity Reduction Allowance 2022- 15%					3,959,000
A01250 Incentive Allowance			<u>1,000</u>	<u>437,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	437,000	50,000
A01260 Ration Allowance			1,000	3,465,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	181,000	90,000
A01270 Other				<u>19,000</u>	<u>19,000</u>
001 Others					19,000
A03 TOTAL OPERATING EXPENSES			<u>3,161,000</u>	<u>3,441,000</u>	<u>4,041,000</u>
A032 TOTAL COMMUNICATIONS			<u>100,000</u>	<u>70,000</u>	<u>103,000</u>
A03201 Postage and Telegraph			10,000		4,000
A03202 Telephone and Trunk Call			90,000	70,000	99,000
A033 TOTAL UTILITIES			<u>751,000</u>	<u>1,041,000</u>	<u>1,500,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>750,000</u>	<u>1,041,000</u>	<u>1,500,000</u>
001 Electricity			750,000	1,041,000	1,500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,050,000</u>	<u>2,050,000</u>	<u>2,155,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,000,000	2,100,000
A039 TOTAL GENERAL			<u>260,000</u>	<u>280,000</u>	<u>283,000</u>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001 Stationery			60,000	60,000	66,000
A03902 Printing and Publication			<u>50,000</u>	<u>70,000</u>	<u>55,000</u>
001 Printing and publication			50,000	70,000	55,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4312 Police Station Nowshera Kalan (Operations) Nowshera					
A03953 Investigation Cost			110,000	110,000	121,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>251,000</u>	<u>454,000</u>	<u>315,000</u>
A130 TOTAL TRANSPORT			<u>250,000</u>	<u>314,000</u>	<u>275,000</u>
A13001 Transport			<u>250,000</u>	<u>314,000</u>	<u>275,000</u>
001 Transport			250,000	314,000	275,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>40,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>40,000</u>	<u>20,000</u>
001 Machinery and Equipment				40,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>50,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	50,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>	
A13303 Other Buildings				<u>50,000</u>	
001 Other Buildings.				50,000	
Police Station Nowshera Kalan (Operations) Nowshera			28,899,000	32,120,000	45,677,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4313 Police Station Risalpur (Operations) Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,869,000</u>	<u>20,450,000</u>	<u>29,608,000</u>
A011 TOTAL PAY	65	65	<u>17,515,000</u>	<u>6,813,000</u>	<u>21,020,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	65	65	<u>17,515,000</u>	<u>6,813,000</u>	<u>21,020,000</u>
A01151 Total Basic Pay Other Staff	65	65	<u>17,515,000</u>	<u>6,813,000</u>	<u>21,020,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,012,000		1,215,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	4	4	1,188,000		1,426,000
C088 Constable (BPS-07)	56	56	14,713,000		17,656,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>13,637,000</u>	<u>8,588,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>13,637,000</u>	<u>8,588,000</u>
A01202 House Rent Allowance			100,000	993,000	550,000
A01203 Conveyance Allowance			50,000	793,000	510,000
A01207 Washing Allowance				58,000	58,000
A0120Q Fixed Daily Allowance			50,000	1,121,000	800,000
A01210 Risk Allowance			<u>20,000</u>	<u>2,385,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	2,385,000	1,000,000
A01217 Medical Allowance			50,000	605,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	173,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	118,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	303,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	689,000	300,000
A01239 Special allowance				1,501,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	689,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	689,000	500,000
A0124F Adhoc Relief Allowance-2021				689,000	689,000
A0124H Special Allowance-2021				10,000	10,000
A0124L Weather Allowance				10,000	10,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4313 Police Station Risalpur (Operations) Nowshera					
A0124N Disparity Reduction Allowance 2022- 15%					2,759,000
A01250 Incentive Allowance			<u>1,000</u>	<u>301,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	301,000	50,000
A01260 Ration Allowance			1,000	2,385,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	125,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,555,000</u>	<u>2,252,000</u>	<u>1,830,000</u>
A032 TOTAL COMMUNICATIONS			<u>100,000</u>	<u>70,000</u>	<u>103,000</u>
A03201 Postage and Telegraph			10,000		4,000
A03202 Telephone and Trunk Call			90,000	70,000	99,000
A033 TOTAL UTILITIES			<u>445,000</u>	<u>444,000</u>	<u>444,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>444,000</u>	<u>444,000</u>	<u>444,000</u>
001 Electricity			444,000	444,000	444,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>750,000</u>	<u>1,460,000</u>	<u>1,000,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>60,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	60,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>1,400,000</u>	<u>945,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	1,400,000	945,000
A039 TOTAL GENERAL			<u>260,000</u>	<u>278,000</u>	<u>283,000</u>
A03901 Stationery			<u>60,000</u>	<u>70,000</u>	<u>66,000</u>
001 Stationery			60,000	70,000	66,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Printing and publication			50,000	50,000	55,000
A03953 Investigation Cost			110,000	110,000	121,000
A03970 Others			<u>40,000</u>	<u>48,000</u>	<u>41,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4313 Police Station Risalpur (Operations) Nowshera					
002 Other Contingencies			40,000	48,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>196,000</u>	<u>400,000</u>	<u>255,000</u>
A130 TOTAL TRANSPORT			<u>195,000</u>	<u>300,000</u>	<u>215,000</u>
A13001 Transport			<u>195,000</u>	<u>300,000</u>	<u>215,000</u>
001 Transport			195,000	300,000	215,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>50,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	50,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>	
A13303 Other Buildings				<u>50,000</u>	
001 Other Buildings.				50,000	
Police Station Risalpur (Operations) Nowshera			19,620,000	23,102,000	31,693,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4314 Police Station AkbarPura (Operations) Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,457,000</u>	<u>31,749,000</u>	<u>50,025,000</u>
A011 TOTAL PAY	110	110	<u>30,103,000</u>	<u>11,603,000</u>	<u>36,125,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	110	110	<u>30,103,000</u>	<u>11,603,000</u>	<u>36,125,000</u>
A01151 Total Basic Pay Other Staff	110	110	<u>30,103,000</u>	<u>11,603,000</u>	<u>36,125,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,290,000		1,548,000
A149 Assistant Sub Inspector (BPS-11)	6	6	2,026,000		2,432,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	10	10	2,970,000		3,564,000
C088 Constable (BPS-07)	90	90	23,645,000		28,374,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>20,146,000</u>	<u>13,900,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>20,146,000</u>	<u>13,900,000</u>
A01202 House Rent Allowance			100,000	1,691,000	550,000
A01203 Conveyance Allowance			50,000	1,351,000	510,000
A0120Q Fixed Daily Allowance			50,000	99,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>1,908,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	1,908,000	1,000,000
A01217 Medical Allowance			50,000	4,061,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	1,030,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	294,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	201,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	1,174,000	1,174,000
A01239 Special allowance				26,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	1,174,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	1,174,000	500,000
A0124F Adhoc Relief Allowance-2021				1,174,000	1,174,000
A0124H Special Allowance-2021				1,174,000	1,174,000
A0124L Weather Allowance				1,174,000	1,174,000
A0124N Disparity Reduction Allowance 2022- 15%					4,742,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4314 Police Station AkbarPura (Operations) Nowshera					
A01250 Incentive Allowance			<u>1,000</u>	<u>513,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	513,000	50,000
A01260 Ration Allowance			1,000	754,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	1,174,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,556,000</u>	<u>2,720,000</u>	<u>2,086,000</u>
A032 TOTAL COMMUNICATIONS			<u>100,000</u>	<u>90,000</u>	<u>103,000</u>
A03201 Postage and Telegraph			10,000		4,000
A03202 Telephone and Trunk Call			90,000	90,000	99,000
A033 TOTAL UTILITIES			<u>445,000</u>	<u>300,000</u>	<u>300,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>444,000</u>	<u>300,000</u>	<u>300,000</u>
001 Electricity			444,000	300,000	300,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>400,000</u>	<u>400,000</u>
A03402 Rent for Office Building			1,000	400,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>750,000</u>	<u>1,650,000</u>	<u>1,000,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>1,600,000</u>	<u>945,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	1,600,000	945,000
A039 TOTAL GENERAL			<u>260,000</u>	<u>280,000</u>	<u>283,000</u>
A03901 Stationery			<u>60,000</u>	<u>70,000</u>	<u>66,000</u>
001 Stationery			60,000	70,000	66,000
A03902 Printing and Publication			<u>50,000</u>	<u>60,000</u>	<u>55,000</u>
001 Printing and publication			50,000	60,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4314 Police Station AkbarPura (Operations) Nowshera					
A03953 Investigation Cost			110,000	110,000	121,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>196,000</u>	<u>340,000</u>	<u>255,000</u>
A130 TOTAL TRANSPORT			<u>195,000</u>	<u>250,000</u>	<u>215,000</u>
A13001 Transport			<u>195,000</u>	<u>250,000</u>	<u>215,000</u>
001 Transport			195,000	250,000	215,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>40,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	40,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>	
A13303 Other Buildings				<u>50,000</u>	
001 Other Buildings.				50,000	
Police Station AkbarPura (Operations) Nowshera			32,209,000	34,809,000	52,366,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4315 Police Station Azakhel (Operations) Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,334,000</u>	<u>37,073,000</u>	<u>55,132,000</u>
A011 TOTAL PAY	126	126	<u>34,980,000</u>	<u>14,212,000</u>	<u>41,978,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>373,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>373,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	125	125	<u>34,430,000</u>	<u>13,839,000</u>	<u>41,318,000</u>
A01151 Total Basic Pay Other Staff	125	125	<u>34,430,000</u>	<u>13,839,000</u>	<u>41,318,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,719,000		2,063,000
A149 Assistant Sub Inspector (BPS-11)	8	8	2,701,000		3,242,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	12	12	3,564,000		4,277,000
C088 Constable (BPS-07)	100	100	26,274,000		31,529,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>22,861,000</u>	<u>13,154,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>22,861,000</u>	<u>13,154,000</u>
A01202 House Rent Allowance			100,000	2,032,000	550,000
A01203 Conveyance Allowance			50,000	1,624,000	510,000
A01207 Washing Allowance				120,000	120,000
A0120Q Fixed Daily Allowance			50,000	2,294,000	700,000
A01210 Risk Allowance			<u>20,000</u>	<u>4,881,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	4,881,000	1,000,000
A01217 Medical Allowance			50,000	1,237,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	354,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	241,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	619,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	1,411,000	1,411,000
A01239 Special allowance				23,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	1,411,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4315 Police Station Azakhel (Operations) Nowshera					
A0123P Ad-hoc Relief Allowance 2019			1,000	1,411,000	500,000
A0124F Adhoc Relief Allowance-2021				1,411,000	1,411,000
A0124H Special Allowance-2021				20,000	20,000
A0124L Weather Allowance				20,000	20,000
A0124N Disparity Reduction Allowance 2022- 15%					5,510,000
A01250 Incentive Allowance			<u>1,000</u>	<u>616,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	616,000	50,000
A01260 Ration Allowance			1,000	2,881,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	255,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>2,786,000</u>	<u>3,955,000</u>	<u>3,916,000</u>
A032 TOTAL COMMUNICATIONS			<u>100,000</u>	<u>90,000</u>	<u>103,000</u>
A03201 Postage and Telegraph			10,000		4,000
A03202 Telephone and Trunk Call			90,000	90,000	99,000
A033 TOTAL UTILITIES			<u>1,001,000</u>	<u>2,100,000</u>	<u>2,100,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>1,000,000</u>	<u>2,100,000</u>	<u>2,100,000</u>
001 Electricity			1,000,000	2,100,000	2,100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,430,000</u>	<u>1,460,000</u>	<u>1,435,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	80,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,380,000</u>	<u>1,380,000</u>	<u>1,380,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,380,000	1,380,000	1,380,000
A039 TOTAL GENERAL			<u>255,000</u>	<u>305,000</u>	<u>278,000</u>
A03901 Stationery			<u>60,000</u>	<u>80,000</u>	<u>66,000</u>
001 Stationery			60,000	80,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4315 Police Station Azakhel (Operations) Nowshera					
A03902 Printing and Publication			<u>45,000</u>	<u>55,000</u>	<u>50,000</u>
001 Printing and publication			45,000	55,000	50,000
A03953 Investigation Cost			110,000	110,000	121,000
A03970 Others			<u>40,000</u>	<u>60,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	60,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>251,000</u>	<u>340,000</u>	<u>300,000</u>
A130 TOTAL TRANSPORT			<u>250,000</u>	<u>250,000</u>	<u>260,000</u>
A13001 Transport			<u>250,000</u>	<u>250,000</u>	<u>260,000</u>
001 Transport			250,000	250,000	260,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>40,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	40,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>	
A13303 Other Buildings				<u>50,000</u>	
001 Other Buildings.				50,000	
Police Station Azakhel (Operations) Nowshera			38,371,000	41,368,000	59,348,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4316 Police Station Pabbi (Operations) Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>33,937,000</u>	<u>36,150,000</u>	<u>51,238,000</u>
A011 TOTAL PAY	123	123	<u>33,583,000</u>	<u>33,583,000</u>	<u>40,301,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>550,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>550,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	122	122	<u>33,033,000</u>	<u>33,033,000</u>	<u>39,641,000</u>
A01151 Total Basic Pay Other Staff	122	122	<u>33,033,000</u>	<u>33,033,000</u>	<u>39,641,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	7	7	2,364,000		2,837,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	11	11	3,267,000		3,921,000
C088 Constable (BPS-07)	102	102	26,800,000		32,160,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>2,567,000</u>	<u>10,937,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>2,567,000</u>	<u>10,937,000</u>
A01202 House Rent Allowance			100,000	258,000	550,000
A01203 Conveyance Allowance			50,000	212,000	510,000
A01207 Washing Allowance				16,000	50,000
A01208 Dress Allowance				2,000	21,000
A0120Q Fixed Daily Allowance			50,000	293,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>622,000</u>	<u>1,500,000</u>
001 Risk Allowance			20,000	622,000	1,500,000
A01217 Medical Allowance			50,000	158,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	20,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	20,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	113,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	163,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	163,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4316 Police Station Pabbi (Operations) Nowshera					
A0123P Ad-hoc Relief Allowance 2019			1,000	163,000	500,000
A0124F Adhoc Relief Allowance-2021				163,000	163,000
A0124H Special Allowance-2021				10,000	10,000
A0124L Weather Allowance				10,000	10,000
A0124N Disparity Reduction Allowance 2022- 15%					5,290,000
A01250 Incentive Allowance			<u>1,000</u>	<u>79,000</u>	<u>200,000</u>
001 Incentive Allowance			1,000	79,000	200,000
A01260 Ration Allowance			1,000	70,000	150,000
A01261 Constabulary Allowance for Police Personnel			1,000	32,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>2,806,000</u>	<u>2,910,000</u>	<u>3,036,000</u>
A032 TOTAL COMMUNICATIONS			<u>100,000</u>	<u>50,000</u>	<u>103,000</u>
A03201 Postage and Telegraph			10,000		4,000
A03202 Telephone and Trunk Call			90,000	50,000	99,000
A033 TOTAL UTILITIES			<u>501,000</u>	<u>900,000</u>	<u>900,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>500,000</u>	<u>900,000</u>	<u>900,000</u>
001 Electricity			500,000	900,000	900,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,950,000</u>	<u>1,650,000</u>	<u>1,755,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,900,000</u>	<u>1,600,000</u>	<u>1,700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,900,000	1,600,000	1,700,000
A039 TOTAL GENERAL			<u>255,000</u>	<u>310,000</u>	<u>278,000</u>
A03901 Stationery			<u>60,000</u>	<u>80,000</u>	<u>66,000</u>
001 Stationery			60,000	80,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4316 Police Station Pabbi (Operations) Nowshera					
A03902 Printing and Publication			<u>45,000</u>	<u>60,000</u>	<u>50,000</u>
001 Printing and publication			45,000	60,000	50,000
A03953 Investigation Cost			110,000	110,000	121,000
A03970 Others			<u>40,000</u>	<u>60,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	60,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>251,000</u>	<u>390,000</u>	<u>300,000</u>
A130 TOTAL TRANSPORT			<u>250,000</u>	<u>300,000</u>	<u>260,000</u>
A13001 Transport			<u>250,000</u>	<u>300,000</u>	<u>260,000</u>
001 Transport			250,000	300,000	260,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>40,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	40,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>	
A13303 Other Buildings				<u>50,000</u>	
001 Other Buildings.				50,000	
Police Station Pabbi (Operations) Nowshera			36,994,000	39,450,000	54,574,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4317 Police Station Akora (Operations) Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,386,000</u>	<u>12,666,000</u>	<u>27,131,000</u>
A011 TOTAL PAY	59	59	<u>16,032,000</u>	<u>1,138,000</u>	<u>19,240,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	59	59	<u>16,032,000</u>	<u>1,138,000</u>	<u>19,240,000</u>
A01151 Total Basic Pay Other Staff	59	59	<u>16,032,000</u>	<u>1,138,000</u>	<u>19,240,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	2	2	675,000		810,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	4	4	1,188,000		1,426,000
C088 Constable (BPS-07)	50	50	13,138,000		15,766,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>11,528,000</u>	<u>7,891,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>11,528,000</u>	<u>7,891,000</u>
A01202 House Rent Allowance			100,000	884,000	550,000
A01203 Conveyance Allowance			50,000	707,000	510,000
A01207 Washing Allowance				52,000	52,000
A0120Q Fixed Daily Allowance			50,000	998,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>1,500,000</u>	<u>600,000</u>
001 Risk Allowance			20,000	1,500,000	600,000
A01217 Medical Allowance			50,000	539,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	154,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	105,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	269,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	617,000	617,000
A01239 Special allowance				1,338,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	614,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	614,000	500,000
A0124F Adhoc Relief Allowance-2021				614,000	614,000
A0124H Special Allowance-2021				10,000	10,000
A0124L Weather Allowance				10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4317 Police Station Akora (Operations) Nowshera					
A0124N Disparity Reduction Allowance 2022- 15%					2,526,000
A01250 Incentive Allowance			<u>1,000</u>	<u>268,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	268,000	50,000
A01260 Ration Allowance			1,000	2,124,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	111,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>2,655,000</u>	<u>2,653,000</u>	<u>2,773,000</u>
A032 TOTAL COMMUNICATIONS			<u>100,000</u>	<u>90,000</u>	<u>103,000</u>
A03201 Postage and Telegraph			10,000		4,000
A03202 Telephone and Trunk Call			90,000	90,000	99,000
A033 TOTAL UTILITIES			<u>445,000</u>	<u>432,000</u>	<u>432,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>444,000</u>	<u>432,000</u>	<u>432,000</u>
001 Electricity			444,000	432,000	432,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,850,000</u>	<u>1,861,000</u>	<u>1,955,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>61,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	61,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,800,000</u>	<u>1,800,000</u>	<u>1,900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,800,000	1,800,000	1,900,000
A039 TOTAL GENERAL			<u>260,000</u>	<u>270,000</u>	<u>283,000</u>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001 Stationery			60,000	60,000	66,000
A03902 Printing and Publication			<u>50,000</u>	<u>60,000</u>	<u>55,000</u>
001 Printing and publication			50,000	60,000	55,000
A03953 Investigation Cost			110,000	110,000	121,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4317 Police Station Akora (Operations) Nowshera					
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>251,000</u>	<u>340,000</u>	<u>300,000</u>
A130 TOTAL TRANSPORT			<u>250,000</u>	<u>250,000</u>	<u>260,000</u>
A13001 Transport			<u>250,000</u>	<u>250,000</u>	<u>260,000</u>
001 Transport			250,000	250,000	260,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>40,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	40,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>	
A13303 Other Buildings				<u>50,000</u>	
001 Other Buildings.				50,000	
Police Station Akora (Operations) Nowshera			19,292,000	15,659,000	30,204,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4318 Police Station Nizam pur (Operations) Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,811,000</u>	<u>2,974,000</u>	<u>18,103,000</u>
A011 TOTAL PAY	35	35	<u>9,457,000</u>	<u>745,000</u>	<u>11,350,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	35	35	<u>9,457,000</u>	<u>745,000</u>	<u>11,350,000</u>
A01151 Total Basic Pay Other Staff	35	35	<u>9,457,000</u>	<u>745,000</u>	<u>11,350,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	2	2	675,000		810,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	30	30	7,882,000		9,459,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>2,229,000</u>	<u>6,753,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>2,029,000</u>	<u>6,652,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A01203 Conveyance Allowance			50,000	100,000	510,000
A01207 Washing Allowance				100,000	100,000
A0120Q Fixed Daily Allowance			50,000	100,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>229,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	229,000	1,000,000
A01217 Medical Allowance			50,000	100,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	100,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	100,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	100,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	100,000	300,000
A01239 Special allowance				100,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	100,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	100,000	500,000
A0124F Adhoc Relief Allowance-2021				100,000	100,000
A0124H Special Allowance-2021				100,000	100,000
A0124L Weather Allowance				100,000	100,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4318 Police Station Nizam pur (Operations) Nowshera					
A0124N Disparity Reduction Allowance 2022- 15%					1,490,000
A01250 Incentive Allowance			<u>1,000</u>	<u>100,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	100,000	50,000
A01260 Ration Allowance			1,000	100,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	100,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>200,000</u>	<u>101,000</u>
A01274 Medical Charges				<u>100,000</u>	<u>100,000</u>
001 Medical Charges				100,000	100,000
A01276 Outfit allowance				100,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>2,050,000</u>	<u>1,910,000</u>	<u>1,936,000</u>
A032 TOTAL COMMUNICATIONS			<u>100,000</u>	<u>90,000</u>	<u>103,000</u>
A03201 Postage and Telegraph			10,000		4,000
A03202 Telephone and Trunk Call			90,000	90,000	99,000
A033 TOTAL UTILITIES			<u>445,000</u>	<u>300,000</u>	<u>300,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>444,000</u>	<u>300,000</u>	<u>300,000</u>
001 Electricity			444,000	300,000	300,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,250,000</u>	<u>1,250,000</u>	<u>1,255,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,200,000	1,200,000
A039 TOTAL GENERAL			<u>255,000</u>	<u>270,000</u>	<u>278,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4318 Police Station Nizam pur (Operations) Nowshera					
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001 Stationery			60,000	60,000	66,000
A03902 Printing and Publication			<u>45,000</u>	<u>60,000</u>	<u>50,000</u>
001 Printing and publication			45,000	60,000	50,000
A03953 Investigation Cost			110,000	110,000	121,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>251,000</u>	<u>340,000</u>	<u>300,000</u>
A130 TOTAL TRANSPORT			<u>250,000</u>	<u>250,000</u>	<u>260,000</u>
A13001 Transport			<u>250,000</u>	<u>250,000</u>	<u>260,000</u>
001 Transport			250,000	250,000	260,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>40,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	40,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>	
A13303 Other Buildings				<u>50,000</u>	
001 Other Buildings.				50,000	
Police Station Nizam pur (Operations) Nowshera			12,112,000	5,224,000	20,339,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4319 Police Station Misri Banda (Operations) Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,901,000</u>	<u>24,802,000</u>	<u>42,750,000</u>
A011 TOTAL PAY	97	97	<u>26,547,000</u>	<u>10,377,000</u>	<u>31,858,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	97	97	<u>26,547,000</u>	<u>10,377,000</u>	<u>31,858,000</u>
A01151 Total Basic Pay Other Staff	97	97	<u>26,547,000</u>	<u>10,377,000</u>	<u>31,858,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,290,000		1,548,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,689,000		2,027,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	8	8	2,377,000		2,853,000
C088 Constable (BPS-07)	80	80	21,019,000		25,223,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>14,425,000</u>	<u>10,892,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>14,425,000</u>	<u>10,892,000</u>
A01202 House Rent Allowance			100,000	1,615,000	550,000
A01203 Conveyance Allowance			50,000	1,214,000	510,000
A01207 Washing Allowance				88,000	88,000
A0120Q Fixed Daily Allowance			50,000	1,698,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>3,614,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	3,614,000	1,000,000
A01217 Medical Allowance			50,000	923,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	262,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	179,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	459,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	1,050,000	1,050,000
A01239 Special allowance				23,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	1,050,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	1,050,000	500,000
A0124F Adhoc Relief Allowance-2021				1,050,000	1,050,000
A0124H Special Allowance-2021				30,000	30,000
A0124L Weather Allowance				30,000	30,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4319 Police Station Misri Banda (Operations) Nowshera					
A0124N Disparity Reduction Allowance 2022- 15%					4,182,000
A01250 Incentive Allowance			<u>1,000</u>	<u>30,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	30,000	50,000
A01260 Ration Allowance			1,000	30,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	30,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,550,000</u>	<u>1,771,000</u>	<u>1,825,000</u>
A032 TOTAL COMMUNICATIONS			<u>100,000</u>	<u>90,000</u>	<u>103,000</u>
A03201 Postage and Telegraph			10,000		4,000
A03202 Telephone and Trunk Call			90,000	90,000	99,000
A033 TOTAL UTILITIES			<u>445,000</u>	<u>444,000</u>	<u>444,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>444,000</u>	<u>444,000</u>	<u>444,000</u>
001 Electricity			444,000	444,000	444,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>750,000</u>	<u>962,000</u>	<u>1,000,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>62,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	62,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>900,000</u>	<u>945,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	900,000	945,000
A039 TOTAL GENERAL			<u>255,000</u>	<u>275,000</u>	<u>278,000</u>
A03901 Stationery			<u>60,000</u>	<u>57,000</u>	<u>66,000</u>
001 Stationery			60,000	57,000	66,000
A03902 Printing and Publication			<u>45,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			45,000	50,000	50,000
A03953 Investigation Cost			110,000	110,000	121,000
A03970 Others			<u>40,000</u>	<u>58,000</u>	<u>41,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4319 Police Station Misri Banda (Operations) Nowshera					
002 Other Contingencies			40,000	58,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>196,000</u>	<u>285,000</u>	<u>240,000</u>
A130 TOTAL TRANSPORT			<u>195,000</u>	<u>195,000</u>	<u>200,000</u>
A13001 Transport			<u>195,000</u>	<u>195,000</u>	<u>200,000</u>
001 Transport			195,000	195,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>40,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	40,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>	
A13303 Other Buildings				<u>50,000</u>	
001 Other Buildings.				50,000	
Police Station Misri Banda (Operations) Nowshera			28,647,000	26,858,000	44,815,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4320	Police Station Nowshera Cantt (Investigation) Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,070,000</u>	<u>2,800,000</u>	<u>8,850,000</u>
A011	TOTAL PAY		9	9	<u>2,716,000</u>	<u>1,000,000</u>	<u>3,260,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,716,000</u>	<u>1,000,000</u>	<u>3,260,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,716,000</u>	<u>1,000,000</u>	<u>3,260,000</u>
S138	Sub Inspector	(BPS-14)	1	1	430,000		516,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	675,000		810,000
H015	Head Constable	(BPS-09)	1	1	298,000		358,000
C088	Constable	(BPS-07)	5	5	1,313,000		1,576,000
A012	TOTAL ALLOWANCES				<u>354,000</u>	<u>1,800,000</u>	<u>5,590,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>354,000</u>	<u>1,700,000</u>	<u>5,490,000</u>
A01202	House Rent Allowance				100,000	100,000	550,000
A01203	Conveyance Allowance				50,000	100,000	510,000
A01207	Washing Allowance					100,000	100,000
A0120Q	Fixed Daily Allowance				50,000	100,000	500,000
A01210	Risk Allowance				<u>20,000</u>	<u>100,000</u>	<u>1,000,000</u>
001	Risk Allowance				20,000	100,000	1,000,000
A01217	Medical Allowance				50,000	100,000	500,000
A0121T	Adhoc Relief Allowance 2013				20,000	100,000	200,000
A0122C	Adhoc Relief Allowance - 2015				20,000	100,000	21,000
A0122M	Adhoc Relief Allowance 2016				20,000	100,000	21,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	100,000	300,000
A0123G	Ad-hoc Relief Allowance-2018				10,000	100,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				1,000	100,000	500,000
A0124H	Special Allowance-2021					100,000	100,000
A0124L	Weather Allowance					100,000	100,000
A0124N	Disparity Reduction Allowance 2022- 15%						428,000
A01250	Incentive Allowance				<u>1,000</u>	<u>100,000</u>	<u>50,000</u>
001	Incentive Allowance				1,000	100,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4320 Police Station Nowshera Cantt (Investigation) Nowshera					
A01260 Ration Allowance			1,000	100,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	100,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>100,000</u>	<u>100,000</u>
A01274 Medical Charges				<u>100,000</u>	<u>100,000</u>
001 Medical Charges				100,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>1,151,000</u>	<u>1,138,000</u>	<u>1,440,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>4,000</u>
A03201 Postage and Telegraph			10,000		4,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>	<u>448,000</u>	<u>655,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>48,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	48,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>400,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	400,000	600,000
A039 TOTAL GENERAL			<u>690,000</u>	<u>690,000</u>	<u>781,000</u>
A03901 Stationery			<u>35,000</u>	<u>35,000</u>	<u>40,000</u>
001 Stationery			35,000	35,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			15,000	15,000	40,000
A03953 Investigation Cost			600,000	600,000	660,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4320 Police Station Nowshera Cantt (Investigation) Nowshera					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>71,000</u>	<u>160,000</u>	<u>117,000</u>
A130 TOTAL TRANSPORT			<u>70,000</u>	<u>70,000</u>	<u>77,000</u>
A13001 Transport			<u>70,000</u>	<u>70,000</u>	<u>77,000</u>
001 Transport			70,000	70,000	77,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>40,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	40,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>	
A13303 Other Buildings				<u>50,000</u>	
001 Other Buildings.				50,000	
Police Station Nowshera Cantt (Investigation) Nowshera			4,292,000	4,098,000	10,407,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4321	Police Station Nowshera Kalan (Investigation) Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,925,000</u>	<u>3,499,000</u>	<u>9,853,000</u>
A011	TOTAL PAY				<u>3,571,000</u>	<u>1,500,000</u>	<u>4,287,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>3,571,000</u>	<u>1,500,000</u>	<u>4,287,000</u>
A01151	Total Basic Pay Other Staff				<u>3,571,000</u>	<u>1,500,000</u>	<u>4,287,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,290,000		1,548,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	338,000		406,000
H015	Head Constable	(BPS-09)	3	3	891,000		1,070,000
C088	Constable	(BPS-07)	4	4	1,052,000		1,263,000
A012	TOTAL ALLOWANCES				<u>354,000</u>	<u>1,999,000</u>	<u>5,566,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>354,000</u>	<u>1,899,000</u>	<u>5,466,000</u>
A01202	House Rent Allowance				100,000	200,000	550,000
A01203	Conveyance Allowance				50,000	137,000	510,000
A01207	Washing Allowance					10,000	50,000
A0120Q	Fixed Daily Allowance				50,000	193,000	500,000
A01210	Risk Allowance				<u>20,000</u>	<u>410,000</u>	<u>1,000,000</u>
001	Risk Allowance				20,000	410,000	1,000,000
A01217	Medical Allowance				50,000	104,000	500,000
A0121T	Adhoc Relief Allowance 2013				20,000	30,000	51,000
A0122C	Adhoc Relief Allowance - 2015				20,000	30,000	21,000
A0122M	Adhoc Relief Allowance 2016				20,000	60,000	21,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	120,000	300,000
A0123G	Ad-hoc Relief Allowance-2018				10,000	120,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				1,000	120,000	500,000
A0124H	Special Allowance-2021					120,000	120,000
A0124L	Weather Allowance					120,000	120,000
A0124N	Disparity Reduction Allowance 2022- 15%						563,000
A01250	Incentive Allowance				<u>1,000</u>	<u>55,000</u>	<u>50,000</u>
001	Incentive Allowance				1,000	55,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4321 Police Station Nowshera Kalan (Investigation) Nowshera					
A01260 Ration Allowance			1,000	45,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	25,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>100,000</u>	<u>100,000</u>
A01274 Medical Charges				<u>100,000</u>	<u>100,000</u>
001 Medical Charges				100,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>1,141,000</u>	<u>1,674,000</u>	<u>1,432,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>4,000</u>
A03201 Postage and Telegraph			10,000		4,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>	<u>618,000</u>	<u>655,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>568,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	568,000	600,000
A039 TOTAL GENERAL			<u>680,000</u>	<u>1,056,000</u>	<u>773,000</u>
A03901 Stationery			<u>35,000</u>	<u>45,000</u>	<u>40,000</u>
001 Stationery			35,000	45,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			15,000	15,000	40,000
A03953 Investigation Cost			600,000	960,000	660,000
A03970 Others			<u>30,000</u>	<u>36,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	36,000	33,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4321 Police Station Nowshera Kalan (Investigation) Nowshera					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>71,000</u>	<u>160,000</u>	<u>117,000</u>
A130 TOTAL TRANSPORT			<u>70,000</u>	<u>70,000</u>	<u>77,000</u>
A13001 Transport			<u>70,000</u>	<u>70,000</u>	<u>77,000</u>
001 Transport			70,000	70,000	77,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>40,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	40,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>	
A13303 Other Buildings				<u>50,000</u>	
001 Other Buildings.				50,000	
Police Station Nowshera Kalan (Investigation) Nowshera			5,137,000	5,333,000	11,402,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4322	Police Station Risalpur (Investigation) Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,162,000</u>	<u>2,760,000</u>	<u>8,671,000</u>
A011	TOTAL PAY				<u>2,808,000</u>	<u>958,000</u>	<u>3,371,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,808,000</u>	<u>958,000</u>	<u>3,371,000</u>
A01151	Total Basic Pay Other Staff				<u>2,808,000</u>	<u>958,000</u>	<u>3,371,000</u>
S138	Sub Inspector	(BPS-14)	2	2	859,000		1,031,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	338,000		406,000
H015	Head Constable	(BPS-09)	1	1	298,000		358,000
C088	Constable	(BPS-07)	5	5	1,313,000		1,576,000
A012	TOTAL ALLOWANCES				<u>354,000</u>	<u>1,802,000</u>	<u>5,300,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>354,000</u>	<u>1,802,000</u>	<u>5,300,000</u>
A01202	House Rent Allowance				100,000	140,000	550,000
A01203	Conveyance Allowance				50,000	112,000	510,000
A01207	Washing Allowance					8,000	50,000
A0120Q	Fixed Daily Allowance				50,000	158,000	500,000
A01210	Risk Allowance				<u>20,000</u>	<u>335,000</u>	<u>1,000,000</u>
001	Risk Allowance				20,000	335,000	1,000,000
A01217	Medical Allowance				50,000	85,000	500,000
A0121T	Adhoc Relief Allowance 2013				20,000	24,000	51,000
A0122C	Adhoc Relief Allowance - 2015				20,000	17,000	21,000
A0122M	Adhoc Relief Allowance 2016				20,000	43,000	21,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	97,000	300,000
A0123G	Ad-hoc Relief Allowance-2018				10,000	97,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				1,000	97,000	500,000
A0124H	Special Allowance-2021					97,000	97,000
A0124L	Weather Allowance					97,000	97,000
A0124N	Disparity Reduction Allowance 2022- 15%						443,000
A01250	Incentive Allowance				<u>1,000</u>	<u>42,000</u>	<u>50,000</u>
001	Incentive Allowance				1,000	42,000	50,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4322 Police Station Risalpur (Investigation) Nowshera					
A01260 Ration Allowance			1,000	335,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	18,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,138,000</u>	<u>1,460,000</u>	<u>1,432,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>4,000</u>
A03201 Postage and Telegraph			10,000		4,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>	<u>650,000</u>	<u>655,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	600,000	600,000
A039 TOTAL GENERAL			<u>677,000</u>	<u>810,000</u>	<u>773,000</u>
A03901 Stationery			<u>35,000</u>	<u>48,000</u>	<u>40,000</u>
001 Stationery			35,000	48,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>12,000</u>	<u>40,000</u>
001 Printing and publication			12,000	12,000	40,000
A03953 Investigation Cost			600,000	700,000	660,000
A03970 Others			<u>30,000</u>	<u>50,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	50,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>71,000</u>	<u>170,000</u>	<u>117,000</u>
A130 TOTAL TRANSPORT			<u>70,000</u>	<u>70,000</u>	<u>77,000</u>
A13001 Transport			<u>70,000</u>	<u>70,000</u>	<u>77,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4322 Police Station Risalpur (Investigation) Nowshera					
001 Transport			70,000	70,000	77,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>50,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	50,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>	
A13303 Other Buildings				<u>50,000</u>	
001 Other Buildings.				50,000	
Police Station Risalpur (Investigation) Nowshera			4,371,000	4,390,000	10,220,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4323 Police Station AkbarPura (Investigation) Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,429,000</u>	<u>2,700,000</u>	<u>7,880,000</u>
A011 TOTAL PAY	7	7	<u>2,075,000</u>	<u>1,000,000</u>	<u>2,491,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>2,075,000</u>	<u>1,000,000</u>	<u>2,491,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,075,000</u>	<u>1,000,000</u>	<u>2,491,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	4	4	1,052,000		1,263,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,700,000</u>	<u>5,389,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,700,000</u>	<u>5,389,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A01203 Conveyance Allowance			50,000	100,000	510,000
A01207 Washing Allowance				100,000	100,000
A0120Q Fixed Daily Allowance			50,000	100,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>100,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	100,000	1,000,000
A01217 Medical Allowance			50,000	100,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	100,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	100,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	100,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	100,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	100,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	100,000	500,000
A0124H Special Allowance-2021				100,000	100,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					327,000
A01250 Incentive Allowance			<u>1,000</u>	<u>100,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	100,000	50,000
A01260 Ration Allowance			1,000	100,000	20,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4323 Police Station AkbarPura (Investigation) Nowshera					
A01261 Constabulary Allowance for Police Personnel			1,000	100,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,138,000</u>	<u>1,322,000</u>	<u>1,432,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>4,000</u>
A03201 Postage and Telegraph			10,000		4,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>	<u>610,000</u>	<u>655,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>560,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	560,000	600,000
A039 TOTAL GENERAL			<u>677,000</u>	<u>712,000</u>	<u>773,000</u>
A03901 Stationery			<u>35,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			35,000	50,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>12,000</u>	<u>40,000</u>
001 Printing and publication			12,000	12,000	40,000
A03953 Investigation Cost			600,000	600,000	660,000
A03970 Others			<u>30,000</u>	<u>50,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	50,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>71,000</u>	<u>160,000</u>	<u>117,000</u>
A130 TOTAL TRANSPORT			<u>70,000</u>	<u>70,000</u>	<u>77,000</u>
A13001 Transport			<u>70,000</u>	<u>70,000</u>	<u>77,000</u>
001 Transport			70,000	70,000	77,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4323 Police Station AkbarPura (Investigation) Nowshera					
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>40,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	40,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>	
A13303 Other Buildings				<u>50,000</u>	
001 Other Buildings.				50,000	
Police Station AkbarPura (Investigation) Nowshera			3,638,000	4,182,000	9,429,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4324 Police Station Azakhel (Investigation) Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,901,000</u>	<u>2,931,000</u>	<u>8,585,000</u>
A011 TOTAL PAY	8	8	<u>2,547,000</u>	<u>852,000</u>	<u>3,058,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>2,547,000</u>	<u>852,000</u>	<u>3,058,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,547,000</u>	<u>852,000</u>	<u>3,058,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	4	4	1,052,000		1,263,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>2,079,000</u>	<u>5,527,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>2,079,000</u>	<u>5,527,000</u>
A01202 House Rent Allowance			100,000	124,000	550,000
A01203 Conveyance Allowance			50,000	99,000	510,000
A01207 Washing Allowance				7,000	50,000
A0120Q Fixed Daily Allowance			50,000	140,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>298,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	298,000	1,000,000
A01217 Medical Allowance			50,000	76,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	22,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	15,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	38,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	86,000	300,000
A01239 Special allowance				188,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	86,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	86,000	500,000
A0124F Adhoc Relief Allowance-2021				86,000	86,000
A0124H Special Allowance-2021				188,000	188,000
A0124L Weather Allowance				188,000	188,000
A0124N Disparity Reduction Allowance 2022- 15%					402,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4324 Police Station Azakhel (Investigation) Nowshera					
A01250 Incentive Allowance			<u>1,000</u>	<u>38,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	38,000	50,000
A01260 Ration Allowance			1,000	298,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	16,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,141,000</u>	<u>1,380,000</u>	<u>1,432,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>4,000</u>
A03201 Postage and Telegraph			10,000		4,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>	<u>645,000</u>	<u>655,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>595,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	595,000	600,000
A039 TOTAL GENERAL			<u>680,000</u>	<u>735,000</u>	<u>773,000</u>
A03901 Stationery			<u>35,000</u>	<u>60,000</u>	<u>40,000</u>
001 Stationery			35,000	60,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			15,000	15,000	40,000
A03953 Investigation Cost			600,000	600,000	660,000
A03970 Others			<u>30,000</u>	<u>60,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	60,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>71,000</u>	<u>160,000</u>	<u>117,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4324 Police Station Azakhel (Investigation) Nowshera					
A130 TOTAL TRANSPORT			<u>70,000</u>	<u>70,000</u>	<u>77,000</u>
A13001 Transport			<u>70,000</u>	<u>70,000</u>	<u>77,000</u>
001 Transport			70,000	70,000	77,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>40,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	40,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>	
A13303 Other Buildings				<u>50,000</u>	
001 Other Buildings.				50,000	
Police Station Azakhel (Investigation) Nowshera			4,113,000	4,471,000	10,134,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4325 Police Station Pabbi (Investigation) Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,427,000</u>	<u>3,191,000</u>	<u>9,160,000</u>
A011 TOTAL PAY	10	10	<u>3,073,000</u>	<u>1,065,000</u>	<u>3,689,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>3,073,000</u>	<u>1,065,000</u>	<u>3,689,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>3,073,000</u>	<u>1,065,000</u>	<u>3,689,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	6	6	1,578,000		1,894,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>2,126,000</u>	<u>5,471,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>2,126,000</u>	<u>5,471,000</u>
A01202 House Rent Allowance			100,000	155,000	550,000
A01203 Conveyance Allowance			50,000	124,000	510,000
A01207 Washing Allowance				20,000	50,000
A0120Q Fixed Daily Allowance			50,000	175,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>373,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	373,000	1,000,000
A01217 Medical Allowance			50,000	100,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	3,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	18,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	108,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	108,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	108,000	500,000
A0124F Adhoc Relief Allowance-2021				108,000	108,000
A0124H Special Allowance-2021				108,000	108,000
A0124L Weather Allowance				108,000	108,000
A0124N Disparity Reduction Allowance 2022- 15%					484,000
A01250 Incentive Allowance			<u>1,000</u>	<u>47,000</u>	<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4325 Police Station Pabbi (Investigation) Nowshera					
001 Incentive Allowance			1,000	47,000	50,000
A01260 Ration Allowance			1,000	393,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	20,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,141,000</u>	<u>1,365,000</u>	<u>1,432,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>4,000</u>
A03201 Postage and Telegraph			10,000		4,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>	<u>620,000</u>	<u>655,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>570,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	570,000	600,000
A039 TOTAL GENERAL			<u>680,000</u>	<u>745,000</u>	<u>773,000</u>
A03901 Stationery			<u>35,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			35,000	40,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			15,000	15,000	40,000
A03953 Investigation Cost			600,000	650,000	660,000
A03970 Others			<u>30,000</u>	<u>40,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	40,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>71,000</u>	<u>170,000</u>	<u>117,000</u>
A130 TOTAL TRANSPORT			<u>70,000</u>	<u>80,000</u>	<u>77,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4325 Police Station Pabbi (Investigation) Nowshera					
A13001 Transport			<u>70,000</u>	<u>80,000</u>	<u>77,000</u>
001 Transport			70,000	80,000	77,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>40,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	40,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>	
A13303 Other Buildings				<u>50,000</u>	
001 Other Buildings.				50,000	
Police Station Pabbi (Investigation) Nowshera			4,639,000	4,726,000	10,709,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4326	Police Station Akora (Investigation) Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,621,000</u>	<u>3,191,000</u>	<u>9,655,000</u>
A011	TOTAL PAY				<u>3,267,000</u>	<u>1,065,000</u>	<u>4,072,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>3,267,000</u>	<u>1,065,000</u>	<u>4,072,000</u>
A01151	Total Basic Pay Other Staff				<u>3,267,000</u>	<u>1,065,000</u>	<u>4,072,000</u>
S138	Sub Inspector	(BPS-14)	3	2	1,290,000		1,548,000
A149	Assistant Sub Inspector	(BPS-11)		1			151,000
H015	Head Constable	(BPS-09)	4	4	1,188,000		1,426,000
C088	Constable	(BPS-07)	3	3	789,000		947,000
A012	TOTAL ALLOWANCES				<u>354,000</u>	<u>2,126,000</u>	<u>5,583,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>354,000</u>	<u>2,126,000</u>	<u>5,583,000</u>
A01202	House Rent Allowance				100,000	155,000	550,000
A01203	Conveyance Allowance				50,000	124,000	510,000
A01207	Washing Allowance					20,000	50,000
A0120Q	Fixed Daily Allowance				50,000	175,000	500,000
A01210	Risk Allowance				<u>20,000</u>	<u>373,000</u>	<u>1,000,000</u>
001	Risk Allowance				20,000	373,000	1,000,000
A01217	Medical Allowance				50,000	100,000	500,000
A0121T	Adhoc Relief Allowance 2013				20,000	3,000	51,000
A0122C	Adhoc Relief Allowance - 2015				20,000	18,000	21,000
A0122M	Adhoc Relief Allowance 2016				20,000	50,000	37,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	108,000	300,000
A0123G	Ad-hoc Relief Allowance-2018				10,000	108,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				1,000	108,000	500,000
A0124F	Adhoc Relief Allowance-2021					108,000	108,000
A0124H	Special Allowance-2021					108,000	150,000
A0124L	Weather Allowance					108,000	108,000
A0124N	Disparity Reduction Allowance 2022- 15%						538,000
A01250	Incentive Allowance				<u>1,000</u>	<u>47,000</u>	<u>50,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4326 Police Station Akora (Investigation) Nowshera					
001 Incentive Allowance			1,000	47,000	50,000
A01260 Ration Allowance			1,000	393,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	20,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,138,000</u>	<u>1,387,000</u>	<u>1,432,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>4,000</u>
A03201 Postage and Telegraph			10,000		4,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>	<u>670,000</u>	<u>655,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>70,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	70,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	600,000	600,000
A039 TOTAL GENERAL			<u>677,000</u>	<u>717,000</u>	<u>773,000</u>
A03901 Stationery			<u>35,000</u>	<u>35,000</u>	<u>40,000</u>
001 Stationery			35,000	35,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>12,000</u>	<u>40,000</u>
001 Printing and publication			12,000	12,000	40,000
A03953 Investigation Cost			600,000	650,000	660,000
A03970 Others			<u>30,000</u>	<u>20,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	20,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>71,000</u>	<u>190,000</u>	<u>117,000</u>
A130 TOTAL TRANSPORT			<u>70,000</u>	<u>100,000</u>	<u>77,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4326 Police Station Akora (Investigation) Nowshera					
A13001 Transport			<u>70,000</u>	<u>100,000</u>	<u>77,000</u>
001 Transport			70,000	100,000	77,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>40,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	40,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>	
A13303 Other Buildings				<u>50,000</u>	
001 Other Buildings.				50,000	
Police Station Akora (Investigation) Nowshera			4,830,000	4,768,000	11,204,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4327 Police Station Nizam pur (Investigation) Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,904,000</u>	<u>1,589,000</u>	<u>7,163,000</u>
A011 TOTAL PAY	5	6	<u>1,550,000</u>	<u>532,000</u>	<u>2,012,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	6	<u>1,550,000</u>	<u>532,000</u>	<u>2,012,000</u>
A01151 Total Basic Pay Other Staff	5	6	<u>1,550,000</u>	<u>532,000</u>	<u>2,012,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)		1			151,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	2	2	527,000		633,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,057,000</u>	<u>5,151,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,057,000</u>	<u>5,151,000</u>
A01202 House Rent Allowance			100,000	78,000	550,000
A01203 Conveyance Allowance			50,000	62,000	510,000
A01207 Washing Allowance				5,000	50,000
A0120Q Fixed Daily Allowance			50,000	88,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>186,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	186,000	1,000,000
A01217 Medical Allowance			50,000	47,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	14,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	9,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	24,000	37,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	54,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	54,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	54,000	500,000
A0124F Adhoc Relief Allowance-2021				54,000	54,000
A0124H Special Allowance-2021				54,000	96,000
A0124L Weather Allowance				54,000	54,000
A0124N Disparity Reduction Allowance 2022- 15%					268,000
A01250 Incentive Allowance			<u>1,000</u>	<u>24,000</u>	<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4327 Police Station Nizam pur (Investigation) Nowshera					
001 Incentive Allowance			1,000	24,000	50,000
A01260 Ration Allowance			1,000	186,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	10,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,138,000</u>	<u>1,132,000</u>	<u>1,432,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>4,000</u>
A03201 Postage and Telegraph			10,000		4,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>	<u>450,000</u>	<u>655,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>400,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	400,000	600,000
A039 TOTAL GENERAL			<u>677,000</u>	<u>682,000</u>	<u>773,000</u>
A03901 Stationery			<u>35,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			35,000	40,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>12,000</u>	<u>40,000</u>
001 Printing and publication			12,000	12,000	40,000
A03953 Investigation Cost			600,000	600,000	660,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	30,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>71,000</u>	<u>160,000</u>	<u>117,000</u>
A130 TOTAL TRANSPORT			<u>70,000</u>	<u>70,000</u>	<u>77,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4327 Police Station Nizam pur (Investigation) Nowshera					
A13001 Transport			<u>70,000</u>	<u>70,000</u>	<u>77,000</u>
001 Transport			70,000	70,000	77,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>40,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	40,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>	
A13303 Other Buildings				<u>50,000</u>	
001 Other Buildings.				50,000	
Police Station Nizam pur (Investigation) Nowshera			3,113,000	2,881,000	8,712,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4328 Police Station Misri Banda (Investigation) Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,904,000</u>	<u>1,589,000</u>	<u>6,931,000</u>
A011 TOTAL PAY	5	5	<u>1,550,000</u>	<u>532,000</u>	<u>1,861,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,550,000</u>	<u>532,000</u>	<u>1,861,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,550,000</u>	<u>532,000</u>	<u>1,861,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	2	2	527,000		633,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,057,000</u>	<u>5,070,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,057,000</u>	<u>5,070,000</u>
A01202 House Rent Allowance			100,000	78,000	550,000
A01203 Conveyance Allowance			50,000	62,000	510,000
A01207 Washing Allowance				5,000	50,000
A0120Q Fixed Daily Allowance			50,000	88,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>186,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	186,000	1,000,000
A01217 Medical Allowance			50,000	47,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	14,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	9,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	24,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	54,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	54,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	54,000	500,000
A0124F Adhoc Relief Allowance-2021				54,000	54,000
A0124H Special Allowance-2021				54,000	54,000
A0124L Weather Allowance				54,000	54,000
A0124N Disparity Reduction Allowance 2022- 15%					245,000
A01250 Incentive Allowance			<u>1,000</u>	<u>24,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	24,000	50,000
A01260 Ration Allowance			1,000	186,000	20,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4328 Police Station Misri Banda (Investigation) Nowshera					
A01261 Constabulary Allowance for Police Personnel			1,000	10,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,141,000</u>	<u>1,366,000</u>	<u>1,432,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>4,000</u>
A03201 Postage and Telegraph			10,000		4,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>	<u>634,000</u>	<u>655,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>65,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	65,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>569,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	569,000	600,000
A039 TOTAL GENERAL			<u>680,000</u>	<u>732,000</u>	<u>773,000</u>
A03901 Stationery			<u>35,000</u>	<u>65,000</u>	<u>40,000</u>
001 Stationery			35,000	65,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>17,000</u>	<u>40,000</u>
001 Printing and publication			15,000	17,000	40,000
A03953 Investigation Cost			600,000	600,000	660,000
A03970 Others			<u>30,000</u>	<u>50,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	50,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>71,000</u>	<u>170,000</u>	<u>117,000</u>
A130 TOTAL TRANSPORT			<u>70,000</u>	<u>80,000</u>	<u>77,000</u>
A13001 Transport			<u>70,000</u>	<u>80,000</u>	<u>77,000</u>
001 Transport			70,000	80,000	77,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4328 Police Station Misri Banda (Investigation) Nowshera					
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>40,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	40,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>	
A13303 Other Buildings				<u>50,000</u>	
001 Other Buildings.				50,000	
Police Station Misri Banda (Investigation) Nowshera			3,116,000	3,125,000	8,480,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4351 Police Station Jalozei (Investigation) Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,805,000</u>	<u>6,283,000</u>
A011 TOTAL PAY		13		<u>1,031,000</u>	<u>1,261,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		13		<u>1,031,000</u>	<u>1,261,000</u>
A01151 Total Basic Pay Other Staff		13		<u>1,031,000</u>	<u>1,261,000</u>
A149 Assistant Sub Inspector (BPS-11)		2			151,000
H015 Head Constable (BPS-09)		3			550,000
C088 Constable (BPS-07)		6			510,000
C089 Constable Driver (BPS-07)		2			50,000
A012 TOTAL ALLOWANCES				<u>1,774,000</u>	<u>5,022,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,616,000</u>	<u>4,900,000</u>
A01202 House Rent Allowance				164,000	550,000
A01203 Conveyance Allowance				106,000	510,000
A01207 Washing Allowance				17,000	
A0120Q Fixed Daily Allowance				161,000	500,000
A01210 Risk Allowance				<u>289,000</u>	<u>1,000,000</u>
001 Risk Allowance					1,000,000
A01217 Medical Allowance				72,000	500,000
A0121T Adhoc Relief Allowance 2013				31,000	51,000
A0122C Adhoc Relief Allowance - 2015				25,000	25,000
A0122M Adhoc Relief Allowance 2016				87,000	103,000
A0122Y Ad-hoc Relief Allowance 2017				103,000	119,000
A01233 Unattractive Area Allowance				<u>71,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018				103,000	500,000
A0123P Ad-hoc Relief Allowance 2019				103,000	500,000
A0124F Adhoc Relief Allowance-2021				103,000	103,000
A0124H Special Allowance-2021				103,000	145,000
A0124N Disparity Reduction Allowance 2022- 15%					23,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
	Rs			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
NR4351	Police Station Jalozai (Investigation) Nowshera				
A01250	Incentive Allowance			<u>28,000</u>	<u>50,000</u>
001	Incentive Allowance				50,000
A01260	Ration Allowance			31,000	31,000
A01261	Constabulary Allowance for Police Personnel			19,000	90,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>158,000</u>	<u>122,000</u>
A01274	Medical Charges			<u>120,000</u>	<u>120,000</u>
001	Medical Charges				120,000
A01276	Outfit allowance			19,000	1,000
A01278	Leave Salary			<u>19,000</u>	<u>1,000</u>
001	Leave Salary				1,000
A03	TOTAL OPERATING EXPENSES			<u>935,000</u>	<u>834,000</u>
A032	TOTAL COMMUNICATIONS			<u>10,000</u>	<u>4,000</u>
A03201	Postage and Telegraph			10,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>660,000</u>	<u>630,000</u>
A03805	Travelling Allowance			<u>50,000</u>	<u>30,000</u>
001	Travelling Allowance				30,000
A03806	Transportation of Goods			10,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>600,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				600,000
A039	TOTAL GENERAL			<u>265,000</u>	<u>200,000</u>
A03901	Stationery			<u>50,000</u>	<u>50,000</u>
001	Stationery				50,000
A03902	Printing and Publication			25,000	
A03953	Investigation Cost			150,000	150,000
A03970	Others			40,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4351 Police Station Jalojai (Investigation) Nowshera					
A13 TOTAL REPAIRS AND MAINTENANCE				180,000	95,000
A130 TOTAL TRANSPORT				150,000	55,000
A13001 Transport				150,000	55,000
001 Transport					55,000
A131 TOTAL MACHINERY AND EQUIPMENT				15,000	20,000
A13101 Machinery and Equipment				15,000	20,000
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE				15,000	20,000
A13201 Furniture and Fixture				15,000	20,000
Police Station Jalojai (Investigation) Nowshera				3,920,000	7,212,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4352 Police Station Jalozai (Operation) Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,818,000</u>	<u>6,283,000</u>
A011 TOTAL PAY		71		<u>1,031,000</u>	<u>2,761,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>550,000</u>
A01101 Total Basic Pay Of Officer		1			<u>550,000</u>
I012 Inspector (BPS-16)		1			550,000
A011-2 TOTAL PAY OF OTHER STAFF		70		<u>1,031,000</u>	<u>2,211,000</u>
A01151 Total Basic Pay Other Staff		70		<u>1,031,000</u>	<u>2,211,000</u>
S138 Sub Inspector (BPS-14)		1			510,000
A149 Assistant Sub Inspector (BPS-11)		2			50,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		6			500,000
C088 Constable (BPS-07)		60			1,000,000
A012 TOTAL ALLOWANCES				<u>1,787,000</u>	<u>3,522,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,629,000</u>	<u>3,400,000</u>
A01202 House Rent Allowance				164,000	550,000
A01203 Conveyance Allowance				106,000	510,000
A01207 Washing Allowance				17,000	
A0120Q Fixed Daily Allowance				161,000	
A01210 Risk Allowance				289,000	
A01217 Medical Allowance				72,000	500,000
A0121T Adhoc Relief Allowance 2013				31,000	51,000
A0122C Adhoc Relief Allowance - 2015				25,000	25,000
A0122M Adhoc Relief Allowance 2016				87,000	103,000
A0122Y Ad-hoc Relief Allowance 2017				103,000	119,000
A01233 Unattractive Area Allowance				<u>71,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A01239 Special allowance				13,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4352 Police Station Jalozai (Operation) Nowshera					
A0123G Ad-hoc Relief Allowance-2018				103,000	500,000
A0123P Ad-hoc Relief Allowance 2019				103,000	500,000
A0124F Adhoc Relief Allowance-2021				103,000	103,000
A0124H Special Allowance-2021				103,000	145,000
A0124N Disparity Reduction Allowance 2022- 15%					23,000
A01250 Incentive Allowance				<u>28,000</u>	<u>50,000</u>
001 Incentive Allowance					50,000
A01260 Ration Allowance				31,000	31,000
A01261 Constabulary Allowance for Police Personnel				19,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>158,000</u>	<u>122,000</u>
A01274 Medical Charges				<u>120,000</u>	<u>120,000</u>
001 Medical Charges					120,000
A01276 Outfit allowance				19,000	1,000
A01278 Leave Salary				<u>19,000</u>	<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES				<u>935,000</u>	<u>834,000</u>
A032 TOTAL COMMUNICATIONS				<u>10,000</u>	<u>4,000</u>
A03201 Postage and Telegraph				10,000	4,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>660,000</u>	<u>630,000</u>
A03805 Travelling Allowance				<u>50,000</u>	<u>30,000</u>
001 Travelling Allowance					30,000
A03806 Transportation of Goods				10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					600,000
A039 TOTAL GENERAL				<u>265,000</u>	<u>200,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4352 Police Station Jalozaï (Operation) Nowshera					
A03901 Stationery				<u>50,000</u>	<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication				25,000	
A03953 Investigation Cost				150,000	150,000
A03970 Others				40,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>180,000</u>	<u>95,000</u>
A130 TOTAL TRANSPORT				<u>150,000</u>	<u>55,000</u>
A13001 Transport				<u>150,000</u>	<u>55,000</u>
001 Transport					55,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>15,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>15,000</u>	<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE				<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture				15,000	20,000
Police Station Jalozaï (Operation) Nowshera				3,933,000	7,212,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4040 Police Station Palas (Operations) Kolai Pallas Kohistan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,325,000</u>	<u>10,380,000</u>	<u>16,107,000</u>
A011 TOTAL PAY	32	32	<u>4,780,000</u>	<u>4,051,000</u>	<u>5,738,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>		<u>273,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>227,000</u>		<u>273,000</u>
I012 Inspector (BPS-16)	1	1	227,000		273,000
A011-2 TOTAL PAY OF OTHER STAFF	31	31	<u>4,553,000</u>	<u>4,051,000</u>	<u>5,465,000</u>
A01151 Total Basic Pay Other Staff	31	31	<u>4,553,000</u>	<u>4,051,000</u>	<u>5,465,000</u>
S138 Sub Inspector (BPS-14)	2	2	365,000		438,000
A149 Assistant Sub Inspector (BPS-11)	2	2	302,000		363,000
J013 Junior Clerk (BPS-11)	1	1	400,000		480,000
H015 Head Constable (BPS-09)	6	6	848,000		1,018,000
C088 Constable (BPS-07)	18	18	2,374,000		2,849,000
C089 Constable Driver (BPS-07)	2	2	264,000		317,000
A012 TOTAL ALLOWANCES			<u>6,545,000</u>	<u>6,329,000</u>	<u>10,369,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,543,000</u>	<u>6,329,000</u>	<u>10,288,000</u>
A01202 House Rent Allowance			268,000	594,000	1,000,000
A01203 Conveyance Allowance			1,070,000	481,000	1,124,000
A01207 Washing Allowance			18,000	40,000	50,000
A01208 Dress Allowance				5,000	21,000
A0120Q Fixed Daily Allowance			365,000	668,000	500,000
A01210 Risk Allowance			<u>868,000</u>	<u>1,432,000</u>	<u>2,000,000</u>
001 Risk Allowance			868,000	1,432,000	2,000,000
A01217 Medical Allowance			744,000	348,000	782,000
A0121T Adhoc Relief Allowance 2013			39,000	68,000	51,000
A0122C Adhoc Relief Allowance - 2015			25,000	46,000	27,000
A0122M Adhoc Releif Allowance 2016			564,000	281,000	593,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4040 Police Station Palas (Operations) Kolai Pallas Kohistan					
A0122N Special Conveyance Allowance to Disbalded Employees			1,000		2,000
A0122Y Ad-hoc Relief Allowance 2017			721,000	404,000	758,000
A01233 Unattractive Area Allowance			<u>216,000</u>	<u>348,000</u>	<u>227,000</u>
001 Unattractive Area Allowance			216,000	348,000	227,000
A0123G Ad-hoc Relief Allowance-2018			721,000	404,000	758,000
A0123P Ad-hoc Relief Allowance 2019			712,000	404,000	748,000
A0124F Adhoc Relief Allowance-2021				404,000	404,000
A0124N Disparity Reduction Allowance 2022- 15%					753,000
A01250 Incentive Allowance			<u>87,000</u>	<u>167,000</u>	<u>200,000</u>
001 Incentive Allowance			87,000	167,000	200,000
A01260 Ration Allowance			82,000	158,000	200,000
A01261 Constabulary Allowance for Police Personnel			42,000	77,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>81,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>30,000</u>
001 Medical Charges			1,000		30,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A01284 Firewood Allowance			1,000		50,000
A03 TOTAL OPERATING EXPENSES			<u>1,057,000</u>	<u>2,365,000</u>	<u>1,894,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			50,000	50,000	55,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A03302 Water			1,000		
A03303 Electricity			<u>400,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Electricity			400,000	1,000,000	1,000,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4040 Police Station Palas (Operations) Kolai Pallas Kohistan					
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>		
A03402 Rent for Office Building			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>445,000</u>	<u>1,005,000</u>	<u>650,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>100,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	100,000	44,000
A03806 Transportation of Goods			<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001 Transportation of Goods			5,000	5,000	6,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>900,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	900,000	600,000
A039 TOTAL GENERAL			<u>150,000</u>	<u>300,000</u>	<u>179,000</u>
A03901 Stationery			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			30,000	50,000	40,000
A03902 Printing and Publication			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>
001 Printing and publication			30,000	50,000	40,000
A03907 Advertising & Publicity			<u>20,000</u>		<u>22,000</u>
001 Advertising and Publicity			20,000		22,000
A03953 Investigation Cost			50,000	150,000	55,000
A03970 Others			<u>20,000</u>	<u>50,000</u>	<u>22,000</u>
001 Others			20,000	50,000	22,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>51,000</u>	<u>200,000</u>	<u>95,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>150,000</u>	<u>55,000</u>
A13001 Transport			<u>50,000</u>	<u>150,000</u>	<u>55,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4040 Police Station Palas (Operations) Kolai Pallas Kohistan					
001 Transport			50,000	150,000	55,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>50,000</u>	<u>20,000</u>
001 Machinery and Equipment				50,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Palas (Operations) Kolai Pallas Kohistan			12,434,000	12,945,000	18,096,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4041 Police Station Battered (Operations) Kolai Pallas Kohistan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,166,000</u>	<u>9,371,000</u>	<u>17,861,000</u>
A011 TOTAL PAY	37	37	<u>5,599,000</u>	<u>3,756,000</u>	<u>6,721,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>		<u>273,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>227,000</u>		<u>273,000</u>
I012 Inspector (BPS-16)	1	1	227,000		273,000
A011-2 TOTAL PAY OF OTHER STAFF	36	36	<u>5,372,000</u>	<u>3,756,000</u>	<u>6,448,000</u>
A01151 Total Basic Pay Other Staff	<u>36</u>	<u>36</u>	<u>5,372,000</u>	<u>3,756,000</u>	<u>6,448,000</u>
S138 Sub Inspector (BPS-14)	3	3	547,000		657,000
A149 Assistant Sub Inspector (BPS-11)	2	2	302,000		363,000
J013 Junior Clerk (BPS-11)	1	1	500,000		600,000
H015 Head Constable (BPS-09)	7	7	989,000		1,187,000
C088 Constable (BPS-07)	21	21	2,770,000		3,324,000
C089 Constable Driver (BPS-07)	2	2	264,000		317,000
A012 TOTAL ALLOWANCES			<u>7,567,000</u>	<u>5,615,000</u>	<u>11,140,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,565,000</u>	<u>5,615,000</u>	<u>11,059,000</u>
A01202 House Rent Allowance			312,000	507,000	1,000,000
A01203 Conveyance Allowance			1,238,000	411,000	1,300,000
A01207 Washing Allowance			21,000	32,000	50,000
A01208 Dress Allowance				2,000	21,000
A0120Q Fixed Daily Allowance			428,000	584,000	500,000
A01210 Risk Allowance			<u>1,011,000</u>	<u>1,219,000</u>	<u>2,000,000</u>
001 Risk Allowance			1,011,000	1,219,000	2,000,000
A01217 Medical Allowance			864,000	309,000	908,000
A0121T Adhoc Relief Allowance 2013			45,000	69,000	51,000
A0122C Adhoc Relief Allowance - 2015			29,000	46,000	31,000
A0122M Adhoc Relief Allowance 2016			655,000	266,000	688,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4041 Police Station Battered (Operations) Kolai Pallas Kohistan					
A0122N Special Conveyance Allowance to Disabled Employees			1,000		2,000
A0122Y Ad-hoc Relief Allowance 2017			825,000	376,000	867,000
A01233 Unattractive Area Allowance			<u>250,000</u>	<u>309,000</u>	<u>263,000</u>
001 Unattractive Area Allowance			250,000	309,000	263,000
A0123G Ad-hoc Relief Allowance-2018			825,000	376,000	867,000
A0123P Ad-hoc Relief Allowance 2019			817,000	376,000	858,000
A0124F Adhoc Relief Allowance-2021				376,000	376,000
A0124N Disparity Reduction Allowance 2022- 15%					882,000
A01250 Incentive Allowance			<u>100,000</u>	<u>152,000</u>	<u>105,000</u>
001 Incentive Allowance			100,000	152,000	105,000
A01260 Ration Allowance			96,000	140,000	200,000
A01261 Constabulary Allowance for Police Personnel			48,000	65,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>81,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>30,000</u>
001 Medical Charges			1,000		30,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A01284 Firewood Allowance			1,000		50,000
A03 TOTAL OPERATING EXPENSES			<u>1,056,000</u>	<u>2,115,000</u>	<u>2,094,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			50,000	50,000	55,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>800,000</u>	<u>1,200,000</u>
A03302 Water			1,000		
A03303 Electricity			<u>400,000</u>	<u>800,000</u>	<u>1,200,000</u>
001 Electricity			400,000	800,000	1,200,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4041 Police Station Battered (Operations) Kolai Pallas Kohistan					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>445,000</u>	<u>905,000</u>	<u>650,000</u>
A03805 Travelling Allowance			<u>40,000</u>		<u>44,000</u>
001 Travelling Allowance			40,000		44,000
A03806 Transportation of Goods			<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001 Transportation of Goods			5,000	5,000	6,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>900,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	900,000	600,000
A039 TOTAL GENERAL			<u>150,000</u>	<u>350,000</u>	<u>179,000</u>
A03901 Stationery			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			30,000	50,000	40,000
A03902 Printing and Publication			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>
001 Printing and publication			30,000	50,000	40,000
A03907 Advertising & Publicity			<u>20,000</u>		<u>22,000</u>
001 Advertising and Publicity			20,000		22,000
A03953 Investigation Cost			50,000	150,000	55,000
A03970 Others			<u>20,000</u>	<u>100,000</u>	<u>22,000</u>
001 Others			20,000	100,000	22,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>51,000</u>	<u>250,000</u>	<u>95,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>200,000</u>	<u>55,000</u>
A13001 Transport			<u>50,000</u>	<u>200,000</u>	<u>55,000</u>
001 Transport			50,000	200,000	55,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4041 Police Station Battered (Operations) Kolai Pallas Kohistan					
A131 TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>50,000</u>	<u>20,000</u>
001 Machinery and Equipment				50,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Battered (Operations) Kolai Pallas Kohistan			14,274,000	11,736,000	20,050,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4042 Police Station Palas (Investigation) Kolai Pallas Kohistan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,532,000</u>	<u>3,129,000</u>	<u>6,844,000</u>
A011 TOTAL PAY	10	10	<u>1,409,000</u>	<u>1,254,000</u>	<u>1,693,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>1,409,000</u>	<u>1,254,000</u>	<u>1,693,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>1,409,000</u>	<u>1,254,000</u>	<u>1,693,000</u>
S138 Sub Inspector (BPS-14)	1	1	183,000		220,000
A149 Assistant Sub Inspector (BPS-11)	1	1	151,000		182,000
H015 Head Constable (BPS-09)	2	2	283,000		340,000
C088 Constable (BPS-07)	5	5	660,000		792,000
C089 Constable Driver (BPS-07)	1	1	132,000		159,000
A012 TOTAL ALLOWANCES			<u>2,123,000</u>	<u>1,875,000</u>	<u>5,151,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,121,000</u>	<u>1,875,000</u>	<u>5,070,000</u>
A01202 House Rent Allowance			88,000	171,000	550,000
A01203 Conveyance Allowance			342,000	144,000	510,000
A01207 Washing Allowance			6,000	13,000	50,000
A01208 Dress Allowance				3,000	21,000
A0120Q Fixed Daily Allowance			118,000	198,000	500,000
A01210 Risk Allowance			<u>281,000</u>	<u>407,000</u>	<u>600,000</u>
001 Risk Allowance			281,000	407,000	600,000
A01217 Medical Allowance			240,000	99,000	500,000
A0121T Adhoc Relief Allowance 2013			13,000	24,000	51,000
A0122C Adhoc Relief Allowance - 2015			8,000	16,000	9,000
A0122M Adhoc Relief Allowance 2016			184,000	88,000	194,000
A0122N Special Conveyance Allowance to Disabled Employees			1,000		2,000
A0122Y Ad-hoc Relief Allowance 2017			234,000	125,000	246,000
A01233 Unattractive Area Allowance			<u>68,000</u>	<u>99,000</u>	<u>100,000</u>
001 Unattractive Area Allowance			68,000	99,000	100,000
A0123G Ad-hoc Relief Allowance-2018			234,000	125,000	500,000
A0123P Ad-hoc Relief Allowance 2019			234,000	125,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4042 Police Station Palas (Investigation) Kolai Pallas Kohistan					
A0124F Adhoc Relief Allowance-2021				125,000	125,000
A0124N Disparity Reduction Allowance 2022- 15%					222,000
A01250 Incentive Allowance			<u>28,000</u>	<u>45,000</u>	<u>200,000</u>
001 Incentive Allowance			28,000	45,000	200,000
A01260 Ration Allowance			28,000	45,000	100,000
A01261 Constabulary Allowance for Police Personnel			14,000	23,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>81,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>30,000</u>
001 Medical Charges			1,000		30,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A01284 Firewood Allowance			1,000		50,000
A03 TOTAL OPERATING EXPENSES			<u>1,036,000</u>	<u>2,475,000</u>	<u>2,085,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>20,000</u>	<u>65,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			50,000	10,000	55,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>800,000</u>	<u>1,200,000</u>
A03302 Water			1,000		
A03303 Electricity			<u>400,000</u>	<u>800,000</u>	<u>1,200,000</u>
001 Electricity			400,000	800,000	1,200,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>435,000</u>	<u>1,355,000</u>	<u>641,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>150,000</u>	<u>35,000</u>
001 Travelling Allowance			30,000	150,000	35,000
A03806 Transportation of Goods			<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001 Transportation of Goods			5,000	5,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4042 Police Station Palas (Investigation) Kolai Pallas Kohistan					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>1,200,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	1,200,000	600,000
A039 TOTAL GENERAL			<u>140,000</u>	<u>300,000</u>	<u>179,000</u>
A03901 Stationery			<u>30,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			30,000	50,000	40,000
A03902 Printing and Publication			<u>20,000</u>	<u>50,000</u>	<u>40,000</u>
001 Printing and publication			20,000	50,000	40,000
A03907 Advertising & Publicity			<u>20,000</u>		<u>22,000</u>
001 Advertising and Publicity			20,000		22,000
A03953 Investigation Cost			50,000	100,000	55,000
A03970 Others			<u>20,000</u>	<u>100,000</u>	<u>22,000</u>
001 Others			20,000	100,000	22,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>	<u>200,000</u>	<u>55,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>200,000</u>	<u>55,000</u>
A13001 Transport			<u>50,000</u>	<u>200,000</u>	<u>55,000</u>
001 Transport			50,000	200,000	55,000
Police Station Palas (Investigation) Kolai Pallas Kohistan			4,618,000	5,804,000	8,984,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4043 Police Station Battered (Investigation) Kolai Pallas Kohistan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,530,000</u>	<u>3,653,000</u>	<u>6,662,000</u>
A011 TOTAL PAY	10	10	<u>1,409,000</u>	<u>1,482,000</u>	<u>1,693,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>1,409,000</u>	<u>1,482,000</u>	<u>1,693,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>1,409,000</u>	<u>1,482,000</u>	<u>1,693,000</u>
S138 Sub Inspector (BPS-14)	1	1	183,000		220,000
A149 Assistant Sub Inspector (BPS-11)	1	1	151,000		182,000
H015 Head Constable (BPS-09)	2	2	283,000		340,000
C088 Constable (BPS-07)	5	5	660,000		792,000
C089 Constable Driver (BPS-07)	1	1	132,000		159,000
A012 TOTAL ALLOWANCES			<u>2,121,000</u>	<u>2,171,000</u>	<u>4,969,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,120,000</u>	<u>2,171,000</u>	<u>4,938,000</u>
A01202 House Rent Allowance			88,000	192,000	550,000
A01203 Conveyance Allowance			342,000	155,000	510,000
A01207 Washing Allowance			6,000	12,000	50,000
A0120Q Fixed Daily Allowance			118,000	229,000	500,000
A01210 Risk Allowance			<u>281,000</u>	<u>462,000</u>	<u>600,000</u>
001 Risk Allowance			281,000	462,000	600,000
A01217 Medical Allowance			240,000	114,000	500,000
A0121T Adhoc Relief Allowance 2013			13,000	30,000	51,000
A0122C Adhoc Relief Allowance - 2015			8,000	19,000	9,000
A0122M Adhoc Relief Allowance 2016			184,000	103,000	194,000
A0122Y Ad-hoc Relief Allowance 2017			234,000	147,000	246,000
A01233 Unattractive Area Allowance			<u>68,000</u>	<u>111,000</u>	<u>111,000</u>
001 Unattractive Area Allowance			68,000	111,000	111,000
A01239 Special allowance				42,000	
A0123G Ad-hoc Relief Allowance-2018			234,000	132,000	500,000
A0123P Ad-hoc Relief Allowance 2019			234,000	148,000	500,000
A0124F Adhoc Relief Allowance-2021				145,000	145,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4043 Police Station Battered (Investigation) Kolai Pallas Kohistan					
A0124N Disparity Reduction Allowance 2022- 15%					222,000
A01250 Incentive Allowance			<u>28,000</u>	<u>53,000</u>	<u>80,000</u>
001 Incentive Allowance			28,000	53,000	80,000
A01260 Ration Allowance			28,000	52,000	80,000
A01261 Constabulary Allowance for Police Personnel			14,000	25,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		<u>31,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>30,000</u>
001 Medical Charges			1,000		30,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES			<u>1,041,000</u>	<u>2,260,000</u>	<u>1,490,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			50,000	50,000	55,000
A033 TOTAL UTILITIES			<u>400,000</u>	<u>600,000</u>	<u>600,000</u>
A03303 Electricity			<u>400,000</u>	<u>600,000</u>	<u>600,000</u>
001 Electricity			400,000	600,000	600,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>441,000</u>	<u>1,100,000</u>	<u>646,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>100,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	100,000	44,000
A03806 Transportation of Goods			<u>1,000</u>		<u>2,000</u>
001 Transportation of Goods			1,000		2,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>1,000,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	1,000,000	600,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4043 Police Station Battera (Investigation) Kolai Pallas Kohistan					
A039 TOTAL GENERAL			<u>140,000</u>	<u>500,000</u>	<u>179,000</u>
A03901 Stationery			<u>30,000</u>	<u>150,000</u>	<u>40,000</u>
001 Stationery			30,000	150,000	40,000
A03902 Printing and Publication			<u>20,000</u>	<u>50,000</u>	<u>40,000</u>
001 Printing and publication			20,000	50,000	40,000
A03907 Advertising & Publicity			<u>20,000</u>		<u>22,000</u>
001 Advertising and Publicity			20,000		22,000
A03953 Investigation Cost			50,000	200,000	55,000
A03970 Others			<u>20,000</u>	<u>100,000</u>	<u>22,000</u>
001 Others			20,000	100,000	22,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>51,000</u>	<u>200,000</u>	<u>95,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>150,000</u>	<u>55,000</u>
A13001 Transport			<u>50,000</u>	<u>150,000</u>	<u>55,000</u>
001 Transport			50,000	150,000	55,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>50,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	50,000	20,000
Police Station Battera (Investigation) Kolai Pallas Kohistan			4,622,000	6,113,000	8,247,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4044 Police Station Koz Paro(Investigation) Kolai Pallas Kohistan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,116,000</u>	<u>3,263,000</u>	<u>6,353,000</u>
A011 TOTAL PAY	9	9	<u>1,277,000</u>	<u>1,559,000</u>	<u>1,534,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>1,277,000</u>	<u>1,559,000</u>	<u>1,534,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>1,277,000</u>	<u>1,559,000</u>	<u>1,534,000</u>
S138 Sub Inspector (BPS-14)	1	1	183,000		220,000
A149 Assistant Sub Inspector (BPS-11)	1	1	151,000		182,000
H015 Head Constable (BPS-09)	2	2	283,000		340,000
C088 Constable (BPS-07)	5	5	660,000		792,000
A012 TOTAL ALLOWANCES			<u>1,839,000</u>	<u>1,704,000</u>	<u>4,819,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,837,000</u>	<u>1,704,000</u>	<u>4,738,000</u>
A01202 House Rent Allowance			79,000	124,000	550,000
A01203 Conveyance Allowance			310,000	100,000	510,000
A01207 Washing Allowance			6,000	11,000	50,000
A0120Q Fixed Daily Allowance			107,000	148,000	500,000
A01210 Risk Allowance			<u>256,000</u>	<u>300,000</u>	<u>600,000</u>
001 Risk Allowance			256,000	300,000	600,000
A01217 Medical Allowance			216,000	72,000	500,000
A0121T Adhoc Relief Allowance 2013			12,000	29,000	51,000
A0122C Adhoc Relief Allowance - 2015			5,000	20,000	6,000
A0122M Adhoc Relief Allowance 2016			166,000	110,000	175,000
A0122Y Ad-hoc Relief Allowance 2017			131,000	155,000	138,000
A01233 Unattractive Area Allowance			<u>62,000</u>	<u>72,000</u>	<u>100,000</u>
001 Unattractive Area Allowance			62,000	72,000	100,000
A0123G Ad-hoc Relief Allowance-2018			212,000	155,000	500,000
A0123P Ad-hoc Relief Allowance 2019			212,000	155,000	500,000
A0124F Adhoc Relief Allowance-2021				156,000	156,000
A0124N Disparity Reduction Allowance 2022- 15%					202,000
A01250 Incentive Allowance			<u>25,000</u>	<u>48,000</u>	<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4044 Police Station Koz Paro(Investigation) Kolai Pallas Kohistan					
001 Incentive Allowance			25,000	48,000	50,000
A01260 Ration Allowance			25,000	33,000	60,000
A01261 Constabulary Allowance for Police Personnel			13,000	16,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>81,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>30,000</u>
001 Medical Charges			1,000		30,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A01284 Firewood Allowance			1,000		50,000
A03 TOTAL OPERATING EXPENSES			<u>1,042,000</u>	<u>2,110,000</u>	<u>1,490,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			50,000	50,000	55,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>600,000</u>	<u>600,000</u>
A03302 Water			1,000		
A03303 Electricity			<u>400,000</u>	<u>600,000</u>	<u>600,000</u>
001 Electricity			400,000	600,000	600,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>441,000</u>	<u>950,000</u>	<u>646,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>150,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	150,000	44,000
A03806 Transportation of Goods			<u>1,000</u>		<u>2,000</u>
001 Transportation of Goods			1,000		2,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>800,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	800,000	600,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4044 Police Station Koz Paro(Investigation) Kolai Pallas Kohistan					
A039 TOTAL GENERAL			<u>140,000</u>	<u>500,000</u>	<u>179,000</u>
A03901 Stationery			<u>30,000</u>	<u>100,000</u>	<u>40,000</u>
001 Stationery			30,000	100,000	40,000
A03902 Printing and Publication			<u>20,000</u>	<u>100,000</u>	<u>40,000</u>
001 Printing and publication			20,000	100,000	40,000
A03907 Advertising & Publicity			<u>20,000</u>		<u>22,000</u>
001 Advertising and Publicity			20,000		22,000
A03953 Investigation Cost			50,000	150,000	55,000
A03970 Others			<u>20,000</u>	<u>150,000</u>	<u>22,000</u>
001 Others			20,000	150,000	22,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>	<u>50,000</u>	<u>55,000</u>
A130 TOTAL TRANSPORT			<u>30,000</u>	<u>50,000</u>	<u>55,000</u>
A13001 Transport			<u>30,000</u>	<u>50,000</u>	<u>55,000</u>
001 Transport			30,000	50,000	55,000
Police Station Koz Paro(Investigation) Kolai Pallas Kohistan			4,188,000	5,423,000	7,898,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4045 Police Station Koz Paro (Operation) Kolai Pallas Kohistan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,911,000</u>	<u>7,931,000</u>	<u>16,054,000</u>
A011 TOTAL PAY	34	34	<u>4,776,000</u>	<u>3,104,000</u>	<u>5,734,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>		<u>273,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>227,000</u>		<u>273,000</u>
I012 Inspector (BPS-16)	1	1	227,000		273,000
A011-2 TOTAL PAY OF OTHER STAFF	33	33	<u>4,549,000</u>	<u>3,104,000</u>	<u>5,461,000</u>
A01151 Total Basic Pay Other Staff	33	33	<u>4,549,000</u>	<u>3,104,000</u>	<u>5,461,000</u>
S138 Sub Inspector (BPS-14)	2	2	365,000		438,000
A149 Assistant Sub Inspector (BPS-11)	2	2	302,000		363,000
H015 Head Constable (BPS-09)	6	6	848,000		1,018,000
C088 Constable (BPS-07)	22	22	2,902,000		3,483,000
C089 Constable Driver (BPS-07)	1	1	132,000		159,000
A012 TOTAL ALLOWANCES			<u>7,135,000</u>	<u>4,827,000</u>	<u>10,320,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,133,000</u>	<u>4,777,000</u>	<u>10,239,000</u>
A01202 House Rent Allowance			291,000	442,000	550,000
A01203 Conveyance Allowance			1,163,000	357,000	1,222,000
A01207 Washing Allowance			20,000	28,000	50,000
A01208 Dress Allowance				2,000	21,000
A0120Q Fixed Daily Allowance			398,000	503,000	500,000
A01210 Risk Allowance			<u>944,000</u>	<u>1,055,000</u>	<u>2,200,000</u>
001 Risk Allowance			944,000	1,055,000	2,200,000
A01217 Medical Allowance			816,000	267,000	857,000
A0121T Adhoc Relief Allowance 2013			42,000	52,000	51,000
A0122C Adhoc Relief Allowance - 2015			28,000	35,000	30,000
A0122M Adhoc Relief Allowance 2016			615,000	220,000	646,000
A0122N Special Conveyance Allowance to Disabled Employees			1,000		2,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4045 Police Station Koz Paro (Operation) Kolai Pallas Kohistan					
A0122Y Ad-hoc Relief Allowance 2017			785,000	310,000	825,000
A01233 Unattractive Area Allowance			<u>237,000</u>	<u>261,000</u>	<u>249,000</u>
001 Unattractive Area Allowance			237,000	261,000	249,000
A0123G Ad-hoc Relief Allowance-2018			785,000	310,000	825,000
A0123P Ad-hoc Relief Allowance 2019			776,000	310,000	815,000
A0124F Adhoc Relief Allowance-2021				301,000	301,000
A0124N Disparity Reduction Allowance 2022- 15%					753,000
A01250 Incentive Allowance			<u>97,000</u>	<u>132,000</u>	<u>102,000</u>
001 Incentive Allowance			97,000	132,000	102,000
A01260 Ration Allowance			90,000	121,000	150,000
A01261 Constabulary Allowance for Police Personnel			45,000	71,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>50,000</u>	<u>81,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>50,000</u>	<u>30,000</u>
001 Medical Charges			1,000	50,000	30,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A01284 Firewood Allowance			1,000		50,000
A03 TOTAL OPERATING EXPENSES			<u>1,046,000</u>	<u>2,280,000</u>	<u>1,485,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>160,000</u>	<u>65,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			50,000	150,000	55,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>600,000</u>	<u>600,000</u>
A03302 Water			1,000		
A03303 Electricity			<u>400,000</u>	<u>600,000</u>	<u>600,000</u>
001 Electricity			400,000	600,000	600,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>435,000</u>	<u>920,000</u>	<u>641,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4045 Police Station Koz Paro (Operation) Kolai Pallas Kohistan					
A03805 Travelling Allowance			<u>30,000</u>	<u>100,000</u>	<u>35,000</u>
001 Travelling Allowance			30,000	100,000	35,000
A03806 Transportation of Goods			<u>5,000</u>	<u>20,000</u>	<u>6,000</u>
001 Transportation of Goods			5,000	20,000	6,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>800,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	800,000	600,000
A039 TOTAL GENERAL			<u>150,000</u>	<u>600,000</u>	<u>179,000</u>
A03901 Stationery			<u>30,000</u>	<u>150,000</u>	<u>40,000</u>
001 Stationery			30,000	150,000	40,000
A03902 Printing and Publication			<u>30,000</u>	<u>100,000</u>	<u>40,000</u>
001 Printing and publication			30,000	100,000	40,000
A03907 Advertising & Publicity			<u>20,000</u>		<u>22,000</u>
001 Advertising and Publicity			20,000		22,000
A03953 Investigation Cost			50,000	200,000	55,000
A03970 Others			<u>20,000</u>	<u>150,000</u>	<u>22,000</u>
001 Others			20,000	150,000	22,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>200,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
001 Transport			60,000	100,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>100,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>100,000</u>	<u>20,000</u>
001 Machinery and Equipment				100,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
	Rs			Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4045 Police Station Koz Paro (Operation) Kolai Pallas Kohistan					
Police Station Koz Paro (Operation) Kolai Pallas Kohistan			13,018,000	10,411,000	17,645,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4913	Counter Terrorism Deptt: C.T.D						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>505,090,000</u>	<u>382,499,000</u>	<u>582,030,000</u>
A011	TOTAL PAY		<u>488</u>	<u>488</u>	<u>113,633,000</u>	<u>145,527,000</u>	<u>136,327,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>206</u>	<u>206</u>	<u>60,461,000</u>	<u>59,812,000</u>	<u>72,545,000</u>
A01101	Total Basic Pay Of Officer		<u>206</u>	<u>206</u>	<u>60,328,000</u>	<u>59,774,000</u>	<u>72,404,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	1,257,000		1,509,000
D063	Director	(BPS-19)	1	1	835,000		1,002,000
D428	Director (I.T)	(BPS-19)	1	1	1,029,000		1,235,000
S554	Senior Superintendent of Police	(BPS-19)	3	3	3,417,000		4,101,000
A110	Assistant Inspector General Of Police	(BPS-18)	1	1	2,019,000		2,423,000
D028	Deputy Director	(BPS-18)	1	1	676,000		812,000
D378	Database Administrator	(BPS-18)	1	1	676,000		812,000
S148	Superintendent Of Police	(BPS-18)	6	6	3,725,000		4,470,000
A079	Assistant Director	(BPS-17)	11	11	4,925,000		5,910,000
A670	Assistant Director (Telecom)	(BPS-17)	3	3	1,322,000		1,587,000
D055	Deputy Superintendent Of Police	(BPS-17)	41	41	7,485,000		8,982,000
D152	Data Processing Officer	(BPS-17)	1	1	453,000		544,000
H106	Hardware Engineer	(BPS-17)	1	1	453,000		544,000
N046	Network Administrator	(BPS-17)	1	1	453,000		544,000
P084	Programmer	(BPS-17)	1	1	453,000		544,000
S166	Superintendent	(BPS-17)	1	1	686,000		824,000
W074	Web Developer	(BPS-17)	1	1	453,000		544,000
A040	Analyst	(BPS-16)	26	26	7,378,000		8,854,000
A057	Assistant	(BPS-16)	2	2	1,092,000		1,311,000
A582	Assistant Database Administrator	(BPS-16)	2	2	873,000		1,048,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4913	Counter Terrorism	Deptt: C.T.D					
A671	Assistant Engineer Telecom	(BPS-16)	11	11	3,121,000		3,746,000
C082	Computer Operator	(BPS-16)	74	74	10,995,000		13,194,000
D013	Data Processing Supervisor	(BPS-16)	8	8	2,239,000		2,687,000
I012	Inspector	(BPS-16)	5	5	3,297,000		3,957,000
L104	Legal Inspector	(BPS-16)	1	1	382,000		459,000
S115	Stenographer	(BPS-16)	1	1	634,000		761,000
A01102	Personal pay				107,000		113,000
A01105	Qualification Pay				26,000	38,000	28,000
A011-2	TOTAL PAY OF OTHER STAFF		282	282	53,172,000	85,715,000	63,782,000
A01151	Total Basic Pay Other Staff		<u>282</u>	<u>282</u>	<u>52,972,000</u>	<u>85,715,000</u>	<u>63,572,000</u>
L105	Legal sub Inspector	(BPS-14)	8	8	3,526,000		4,232,000
S035	Senior Clerk	(BPS-14)	3	3	1,233,000		1,480,000
S114	Steno Typist	(BPS-14)	3	3	1,348,000		1,618,000
S138	Sub Inspector	(BPS-14)	12	12	3,286,000		3,944,000
D435	Driver Assistant Sub Inspector	(BPS-11)	4	4	1,578,000		1,894,000
J013	Junior Clerk	(BPS-11)	5	5	1,159,000		1,391,000
H015	Head Constable	(BPS-09)	6	6	1,365,000		1,638,000
H017	Head Constable Driver	(BPS-09)	24	24	9,482,000		11,379,000
C088	Constable	(BPS-07)	69	69	9,554,000		11,465,000
C089	Constable Driver	(BPS-07)	137	137	18,580,000		22,296,000
B006	Behishti	(BPS-03)	2	2	329,000		395,000
N005	Naib Qasid	(BPS-03)	7	7	1,201,000		1,442,000
S162	Sweeper	(BPS-03)	2	2	331,000		398,000
A01156	Total Pay of Contract Staff				<u>200,000</u>		<u>210,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4913 Counter Terrorism Deptt: C.T.D					
A012 TOTAL ALLOWANCES			<u>391,457,000</u>	<u>236,972,000</u>	<u>445,703,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>389,457,000</u>	<u>234,837,000</u>	<u>443,603,000</u>
A01201 Senior Post Allowance				2,000	2,000
A01202 House Rent Allowance			38,474,000	41,419,000	40,398,000
A01203 Conveyance Allowance			32,656,000	15,033,000	34,289,000
A01207 Washing Allowance			1,679,000	758,000	1,763,000
A01208 Dress Allowance			1,508,000	882,000	1,584,000
A0120D Integrated Allowance			32,000	83,000	34,000
A0120E Housing Subsidy Allowance			3,103,000	2,068,000	3,259,000
A0120Q Fixed Daily Allowance			6,957,000	13,915,000	7,305,000
A0120S Elite force allowance				8,000	8,000
A01210 Risk Allowance			<u>54,573,000</u>	<u>28,421,000</u>	<u>57,302,000</u>
001 Risk Allowance			54,573,000	28,421,000	57,302,000
A01216 Qualification Allowance				15,000	15,000
A01217 Medical Allowance			21,346,000	9,372,000	22,414,000
A0121T Adhoc Relief Allowance 2013			6,144,000	2,498,000	6,452,000
A0121W Counter Terrorism Allowance			54,350,000	20,517,000	57,068,000
A01224 Entertainment Allowance			58,000	18,000	61,000
A01225 Instruction Allowance				5,000	5,000
A01226 Computer Allowance			1,319,000	1,184,000	1,385,000
A0122C Adhoc Relief Allowance - 2015			4,214,000	1,715,000	4,425,000
A0122M Adhoc Relief Allowance 2016			23,316,000	10,149,000	24,482,000
A0122N Special Conveyance Allowance to Disabled Employees			93,000	108,000	98,000
A0122Y Ad-hoc Relief Allowance 2017			32,389,000	14,516,000	34,009,000
A01233 Unattractive Area Allowance			<u>2,391,000</u>	<u>89,000</u>	<u>2,511,000</u>
001 Unattractive Area Allowance			2,391,000	89,000	2,511,000
A01236 Deputation Allowance			1,000		2,000
A01238 Charge allowance			39,000		41,000
A01239 Special allowance				<u>4,522,000</u>	
001 Special Allowance				4,522,000	
A0123G Ad-hoc Relief Allowance-2018			32,189,000	14,504,000	33,799,000
A0123L Scheduled Post Allowance for Police Officers			24,110,000	16,222,000	25,316,000
A0123P Ad-hoc Relief Allowance 2019			28,916,000	12,163,000	30,362,000
A0123V Secretariat Performance Allowance			101,000	745,000	107,000
A0124F Adhoc Relief Allowance-2021				14,453,000	14,453,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4913 Counter Terrorism Deptt: C.T.D					
A0124G IT Professional Allowance				1,899,000	1,899,000
A0124H Special Allowance-2021				121,000	121,000
A0124L Weather Allowance				10,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%					17,845,000
A01250 Incentive Allowance			<u>7,639,000</u>	<u>2,805,000</u>	<u>8,021,000</u>
001 Incentive Allowance			7,639,000	2,805,000	8,021,000
A01260 Ration Allowance			7,665,000	2,854,000	8,049,000
A01261 Constabulary Allowance for Police Personnel			4,175,000	1,500,000	4,384,000
A01270 Other			<u>20,000</u>	<u>264,000</u>	<u>285,000</u>
008 Medal Allowance				264,000	264,000
013 Compensation to police personnel killed in action			20,000		21,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000,000</u>	<u>2,135,000</u>	<u>2,100,000</u>
A01273 Honoraria				135,000	
A01274 Medical Charges			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,050,000</u>
001 Medical Charges			1,000,000	1,000,000	1,050,000
A01278 Leave Salary			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,050,000</u>
001 Leave Salary			1,000,000	1,000,000	1,050,000
A03 TOTAL OPERATING EXPENSES			<u>102,446,000</u>	<u>97,155,000</u>	<u>103,059,000</u>
A032 TOTAL COMMUNICATIONS			<u>2,050,000</u>	<u>2,050,000</u>	<u>2,255,000</u>
A03201 Postage and Telegraph			50,000	50,000	55,000
A03202 Telephone and Trunk Call			2,000,000	2,000,000	2,200,000
A033 TOTAL UTILITIES			<u>4,601,000</u>	<u>4,200,000</u>	<u>4,200,000</u>
A03301 Gas			400,000		
A03303 Electricity			<u>4,200,000</u>	<u>4,200,000</u>	<u>4,200,000</u>
001 Electricity			4,200,000	4,200,000	4,200,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>800,000</u>		<u>1,000</u>
A03402 Rent for Office Building			800,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4913 Counter Terrorism Deptt: C.T.D					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>79,000,000</u>	<u>58,891,000</u>	<u>79,400,000</u>
A03805 Travelling Allowance			<u>4,000,000</u>	<u>4,000,000</u>	<u>4,400,000</u>
001 Travelling Allowance			4,000,000	4,000,000	4,400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>75,000,000</u>	<u>54,891,000</u>	<u>75,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			75,000,000	54,891,000	75,000,000
A039 TOTAL GENERAL			<u>15,995,000</u>	<u>32,014,000</u>	<u>17,203,000</u>
A03901 Stationery			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,200,000</u>
001 Stationery			2,000,000	2,000,000	2,200,000
A03902 Printing and Publication			<u>375,000</u>	<u>994,000</u>	<u>413,000</u>
001 Printing and publication			375,000	994,000	413,000
A03905 Newspapers Periodicals and Books			120,000	120,000	120,000
A03907 Advertising & Publicity			<u>300,000</u>	<u>300,000</u>	<u>330,000</u>
001 Advertising and Publicity			300,000	300,000	330,000
A03914 Secret service expenditure			<u>8,000,000</u>	<u>23,000,000</u>	<u>8,800,000</u>
001 Secret Service Charges			8,000,000	23,000,000	8,800,000
A03936 Foreign/Inland Training Course Fee			300,000	300,000	300,000
A03953 Investigation Cost			3,500,000	3,500,000	3,500,000
A03970 Others			<u>1,400,000</u>	<u>1,800,000</u>	<u>1,540,000</u>
002 Other Contingencies			1,400,000	1,800,000	1,540,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>15,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
A041 TOTAL PENSION			<u>15,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
A04114 Superannuation Encashment of L.P.R			15,000,000	15,000,000	15,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,126,000</u>	<u>4,745,000</u>	<u>1,126,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,126,000</u>	<u>4,745,000</u>	<u>1,126,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>3,900,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				3,900,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4913 Counter Terrorism Deptt: C.T.D					
A05270 To Others			<u>1,126,000</u>	<u>845,000</u>	<u>1,126,000</u>
199 Free Education Package			1,126,000	845,000	1,126,000
A06 TOTAL TRANSFERS			<u>74,000,000</u>	<u>100,000,000</u>	<u>84,400,000</u>
A061 TOTAL SCHOLARSHIP			<u>74,000,000</u>	<u>100,000,000</u>	<u>84,400,000</u>
A06103 Cash awards			74,000,000	95,500,000	3,000,000
A06107 Head Money Award				4,500,000	81,400,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>7,201,000</u>	<u>13,350,000</u>	<u>9,220,000</u>
A130 TOTAL TRANSPORT			<u>7,000,000</u>	<u>13,000,000</u>	<u>9,000,000</u>
A13001 Transport			<u>7,000,000</u>	<u>13,000,000</u>	<u>9,000,000</u>
001 Transport			7,000,000	13,000,000	9,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>200,000</u>	<u>165,000</u>
A13101 Machinery and Equipment			<u>150,000</u>	<u>200,000</u>	<u>165,000</u>
001 Machinery and Equipment			150,000	200,000	165,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>150,000</u>	<u>55,000</u>
A13201 Furniture and Fixture			50,000	150,000	55,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
006 Special repair of buildings			1,000		
Counter Terrorism Deptt: C.T.D			704,863,000	612,749,000	794,835,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4914 A I G Traffic Police Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>57,229,000</u>	<u>64,874,000</u>	<u>73,306,000</u>
A011 TOTAL PAY	113	114	<u>28,341,000</u>	<u>27,758,000</u>	<u>35,196,000</u>
A011-1 TOTAL PAY OF OFFICERS	10	11	<u>4,733,000</u>	<u>4,593,000</u>	<u>6,860,000</u>
A01101 Total Basic Pay Of Officer	10	11	<u>4,733,000</u>	<u>4,593,000</u>	<u>6,860,000</u>
D572 DG Research Analysis (BPS-20)		1			1,180,000
A110 Assistant Inspector General Of Police (BPS-18)	1	1	690,000		828,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	650,000		780,000
D378 Database Administrator (BPS-17)	1	1	338,000		406,000
S166 Superintendent (BPS-17)	2	2	1,165,000		1,398,000
A057 Assistant (BPS-16)	1	1	375,000		450,000
I012 Inspector (BPS-16)	4	4	1,515,000		1,818,000
A011-2 TOTAL PAY OF OTHER STAFF	103	103	<u>23,608,000</u>	<u>23,165,000</u>	<u>28,336,000</u>
A01151 Total Basic Pay Other Staff	103	103	<u>23,608,000</u>	<u>23,165,000</u>	<u>28,336,000</u>
S035 Senior Clerk (BPS-14)	2	2	649,000		779,000
S114 Steno Typist (BPS-14)	1	1	192,000		231,000
S138 Sub Inspector (BPS-14)	11	11	3,963,000		4,756,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,278,000		1,534,000
J013 Junior Clerk (BPS-11)	4	4	761,000		914,000
H015 Head Constable (BPS-09)	18	18	4,153,000		4,984,000
H017 Head Constable Driver (BPS-09)	3	3	780,000		936,000
C088 Constable (BPS-07)	50	50	9,996,000		11,996,000
C089 Constable Driver (BPS-07)	5	5	1,286,000		1,544,000
B006 Behishti (BPS-03)	1	1	156,000		188,000
N005 Naib Qasid (BPS-03)	2	2	238,000		286,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4914 A I G Traffic Police Peshawar					
S162 Sweeper (BPS-03)	1	1	156,000		188,000
A012 TOTAL ALLOWANCES			<u>28,888,000</u>	<u>37,116,000</u>	<u>38,110,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>28,878,000</u>	<u>37,095,000</u>	<u>38,080,000</u>
A01202 House Rent Allowance			2,561,000	5,437,000	2,690,000
A01203 Conveyance Allowance			2,764,000	2,740,000	2,903,000
A01207 Washing Allowance			145,000	191,000	153,000
A01208 Dress Allowance			66,000	123,000	70,000
A0120D Integrated Allowance			11,000	32,000	20,000
A0120E Housing Subsidy Allowance			966,000	554,000	1,015,000
A0120Q Fixed Daily Allowance			3,003,000	2,924,000	3,154,000
A01210 Risk Allowance			<u>4,200,000</u>	<u>6,405,000</u>	<u>4,410,000</u>
001 Risk Allowance			4,200,000	6,405,000	4,410,000
A01217 Medical Allowance			1,843,000	1,816,000	1,936,000
A0121T Adhoc Relief Allowance 2013			580,000	532,000	609,000
A0121W Counter Terrorism Allowance				12,000	12,000
A01226 Computer Allowance			18,000		19,000
A0122C Adhoc Relief Allowance - 2015			388,000	355,000	408,000
A0122M Adhoc Relief Allowance 2016			1,975,000	1,960,000	2,074,000
A0122Y Ad-hoc Relief Allowance 2017			2,760,000	2,772,000	2,898,000
A01233 Unattractive Area Allowance			<u>12,000</u>	<u>43,000</u>	<u>100,000</u>
001 Unattractive Area Allowance			12,000	43,000	100,000
A01239 Special allowance				505,000	
A0123G Ad-hoc Relief Allowance-2018			2,760,000	2,772,000	2,898,000
A0123L Scheduled Post Allowance for Police Officers			546,000	547,000	574,000
A0123P Ad-hoc Relief Allowance 2019			2,600,000	2,617,000	2,730,000
A0124F Adhoc Relief Allowance-2021				2,753,000	2,753,000
A0124G IT Professional Allowance				346,000	346,000
A0124H Special Allowance-2021				58,000	58,000
A0124L Weather Allowance				10,000	20,000
A0124N Disparity Reduction Allowance 2022- 15%					4,464,000
A01250 Incentive Allowance			<u>665,000</u>	<u>638,000</u>	<u>699,000</u>
001 Incentive Allowance			665,000	638,000	699,000
A01260 Ration Allowance			669,000	626,000	703,000
A01261 Constabulary Allowance for Police Personnel			346,000	327,000	364,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4914 A I G Traffic Police Peshawar					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>10,000</u>	<u>21,000</u>	<u>30,000</u>
A01273 Honoraria				21,000	
A01274 Medical Charges			<u>10,000</u>		<u>30,000</u>
001 Medical Charges			10,000		30,000
A03 TOTAL OPERATING EXPENSES			<u>12,790,000</u>	<u>14,426,000</u>	<u>14,645,000</u>
A032 TOTAL COMMUNICATIONS			<u>190,000</u>	<u>195,000</u>	<u>208,000</u>
A03201 Postage and Telegraph			10,000	15,000	10,000
A03202 Telephone and Trunk Call			180,000	180,000	198,000
A033 TOTAL UTILITIES			<u>2,501,000</u>	<u>2,750,000</u>	<u>2,750,000</u>
A03301 Gas			500,000	250,000	250,000
A03303 Electricity			<u>2,000,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
001 Electricity			2,000,000	2,500,000	2,500,000
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>9,620,000</u>	<u>11,120,000</u>	<u>11,132,000</u>
A03805 Travelling Allowance			<u>120,000</u>	<u>120,000</u>	<u>132,000</u>
001 Travelling Allowance			120,000	120,000	132,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>9,500,000</u>	<u>11,000,000</u>	<u>11,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			9,500,000	11,000,000	11,000,000
A039 TOTAL GENERAL			<u>479,000</u>	<u>361,000</u>	<u>555,000</u>
A03901 Stationery			<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
001 Stationery			45,000	45,000	50,000
A03902 Printing and Publication			<u>12,000</u>	<u>12,000</u>	<u>40,000</u>
001 Printing and publication			12,000	12,000	40,000
A03905 Newspapers Periodicals and Books			4,000	4,000	5,000
A03907 Advertising & Publicity			<u>400,000</u>	<u>200,000</u>	<u>440,000</u>
001 Advertising and Publicity			400,000	200,000	440,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4914 A I G Traffic Police Peshawar					
A03970 Others			<u>18,000</u>	<u>100,000</u>	<u>20,000</u>
001 Others			18,000	100,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>200,000</u>	
A041 TOTAL PENSION				<u>200,000</u>	
A04114 Superannuation Encashment of L.P.R				200,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				900,000	
A06 TOTAL TRANSFERS			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A061 TOTAL SCHOLARSHIP			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A06103 Cash awards			15,000	15,000	15,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,020,000</u>	<u>1,020,000</u>	<u>1,142,000</u>
A130 TOTAL TRANSPORT			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,100,000</u>
A13001 Transport			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,100,000</u>
001 Transport			1,000,000	1,000,000	1,100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>22,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>22,000</u>
001 Machinery and Equipment			10,000	10,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			10,000	10,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4914 A I G Traffic Police Peshawar					
A I G Traffic Police Peshawar			71,054,000	81,435,000	89,108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4987	Director Police Canine Unit						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,321,000</u>	<u>24,696,000</u>	<u>26,648,000</u>
A011	TOTAL PAY		61	61	<u>9,163,000</u>	<u>9,317,000</u>	<u>10,775,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>2,100,000</u>	<u>2,008,000</u>	<u>2,299,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>616,000</u>	<u>500,000</u>	<u>740,000</u>
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	616,000		740,000
A01106	Total Pay of contract officer				<u>1,484,000</u>	<u>1,508,000</u>	<u>1,559,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		60	60	<u>7,063,000</u>	<u>7,309,000</u>	<u>8,476,000</u>
A01151	Total Basic Pay Other Staff		60	60	<u>7,063,000</u>	<u>7,309,000</u>	<u>8,476,000</u>
C088	Constable	(BPS-07)	60	60	7,063,000		8,476,000
A012	TOTAL ALLOWANCES				<u>13,158,000</u>	<u>15,379,000</u>	<u>15,873,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,158,000</u>	<u>15,292,000</u>	<u>15,873,000</u>
A01202	House Rent Allowance				1,198,000	2,451,000	1,258,000
A01203	Conveyance Allowance				969,000	865,000	1,018,000
A01207	Washing Allowance				70,000	48,000	74,000
A01208	Dress Allowance				14,000	7,000	21,000
A0120N	Special allowances @ 30% of basic pay for Secretar				268,000		282,000
A0120Q	Fixed Daily Allowance				1,278,000	1,206,000	1,342,000
A01210	Risk Allowance				<u>1,672,000</u>	<u>2,535,000</u>	<u>1,756,000</u>
001	Risk Allowance				1,672,000	2,535,000	1,756,000
A01217	Medical Allowance				727,000	667,000	764,000
A0121T	Adhoc Relief Allowance 2013				152,000	133,000	160,000
A0122C	Adhoc Relief Allowance - 2015				102,000	89,000	108,000
A0122D	Special Risk Allowance				2,347,000	2,112,000	2,465,000
A0122M	Adhoc Relieif Allowance 2016				517,000	520,000	543,000
A0122Y	Ad-hoc Relief Allowance 2017				704,000	800,000	740,000
A0123G	Ad-hoc Relief Allowance-2018				705,000	800,000	741,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4987 Director Police Canine Unit					
A0123L Scheduled Post Allowance for Police Officers			547,000	273,000	575,000
A0123P Ad-hoc Relief Allowance 2019			643,000	729,000	676,000
A0123V Secretariat Performance Allowance			418,000	462,000	439,000
A0124F Adhoc Relief Allowance-2021				800,000	800,000
A0124H Special Allowance-2021				10,000	10,000
A0124L Weather Allowance				10,000	20,000
A0124N Disparity Reduction Allowance 2022- 15%					1,210,000
A01250 Incentive Allowance			<u>365,000</u>	<u>342,000</u>	<u>384,000</u>
001 Incentive Allowance			365,000	342,000	384,000
A01260 Ration Allowance			321,000	301,000	338,000
A01261 Constabulary Allowance for Police Personnel			141,000	132,000	149,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>87,000</u>	
A01273 Honoraria				87,000	
A03 TOTAL OPERATING EXPENSES			<u>8,065,000</u>	<u>10,200,000</u>	<u>8,841,000</u>
A032 TOTAL COMMUNICATIONS			<u>85,000</u>	<u>122,000</u>	<u>95,000</u>
A03201 Postage and Telegraph			2,000	2,000	3,000
A03202 Telephone and Trunk Call			83,000	120,000	92,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,150,000</u>	<u>1,274,000</u>	<u>1,289,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>150,000</u>	<u>165,000</u>
001 Travelling Allowance			150,000	150,000	165,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,124,000</u>	<u>1,124,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,124,000	1,124,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4987 Director Police Canine Unit					
A039 TOTAL GENERAL			<u>6,829,000</u>	<u>8,804,000</u>	<u>7,457,000</u>
A03901 Stationery			<u>38,000</u>	<u>38,000</u>	<u>42,000</u>
001 Stationery			38,000	38,000	42,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			40,000	40,000	40,000
A03905 Newspapers Periodicals and Books			6,000	6,000	7,000
A03907 Advertising & Publicity			<u>225,000</u>	<u>100,000</u>	<u>248,000</u>
001 Advertising and Publicity			225,000	100,000	248,000
A03927 Purchase of Drug and Medicines			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Purchase of drug and Medicines			500,000	500,000	500,000
A03942 Cost of Other Stores			<u>6,000,000</u>	<u>8,100,000</u>	<u>6,600,000</u>
001 Cost of other Stores			6,000,000	8,100,000	6,600,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Others			20,000	20,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>200,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>200,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000	200,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>223,000</u>	<u>223,000</u>	<u>262,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
001 Transport			200,000	200,000	220,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>15,000</u>	<u>22,000</u>
A13101 Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>22,000</u>
001 Machinery and Equipment			15,000	15,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			8,000	8,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4987 Director Police Canine Unit					
Director Police Canine Unit			30,610,000	35,319,000	35,752,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4993 Supernumerary Posts of ASI District Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,399,000</u>	<u>21,468,000</u>	<u>21,417,000</u>
A011 TOTAL PAY	52	52	<u>7,943,000</u>	<u>7,422,000</u>	<u>9,517,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	52	52	<u>7,943,000</u>	<u>7,422,000</u>	<u>9,517,000</u>
A01151 Total Basic Pay Other Staff	52	52	<u>7,837,000</u>	<u>7,304,000</u>	<u>9,405,000</u>
A149 Assistant Sub Inspector (BPS-11)	52	52	7,837,000		9,405,000
A01156 Total Pay of Contract Staff			<u>106,000</u>	<u>118,000</u>	<u>112,000</u>
A012 TOTAL ALLOWANCES			<u>9,456,000</u>	<u>14,046,000</u>	<u>11,900,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,456,000</u>	<u>14,046,000</u>	<u>11,900,000</u>
A01202 House Rent Allowance			1,123,000	3,088,000	1,180,000
A01203 Conveyance Allowance			1,189,000	1,255,000	1,249,000
A01207 Washing Allowance			74,000	79,000	78,000
A0120E Housing Subsidy Allowance			133,000	265,000	140,000
A0120Q Fixed Daily Allowance			1,136,000	1,200,000	1,193,000
A01210 Risk Allowance			<u>1,712,000</u>	<u>2,948,000</u>	<u>1,798,000</u>
001 Risk Allowance			1,712,000	2,948,000	1,798,000
A01217 Medical Allowance			624,000	659,000	656,000
A0121T Adhoc Relief Allowance 2013			130,000	138,000	137,000
A0122C Adhoc Relief Allowance - 2015			87,000	92,000	92,000
A0122M Adhoc Relief Allowance 2016			452,000	478,000	475,000
A0122Y Ad-hoc Relief Allowance 2017			663,000	739,000	697,000
A01239 Special allowance				47,000	
A0123G Ad-hoc Relief Allowance-2018			663,000	739,000	697,000
A0123P Ad-hoc Relief Allowance 2019			663,000	739,000	697,000
A0124F Adhoc Relief Allowance-2021				727,000	727,000
A0124N Disparity Reduction Allowance 2022- 15%					1,235,000
A01250 Incentive Allowance			<u>323,000</u>	<u>341,000</u>	<u>340,000</u>
001 Incentive Allowance			323,000	341,000	340,000
A01260 Ration Allowance			284,000	299,000	299,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4993 Supernumerary Posts of ASI District Peshawar					
A01261 Constabulary Allowance for Police Personnel			200,000	213,000	210,000
Supernumerary Posts of ASI District Peshawar			17,399,000	21,468,000	21,417,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5128 DIG/ Commandant Elite Force					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,277,196,000</u>	<u>3,465,680,000</u>	<u>4,019,000,000</u>
A011 TOTAL PAY	<u>5796</u>	<u>5796</u>	<u>1,420,743,000</u>	<u>1,206,109,000</u>	<u>1,701,911,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>45</u>	<u>45</u>	<u>44,478,000</u>	<u>20,444,000</u>	<u>52,485,000</u>
A01101 Total Basic Pay Of Officer	<u>45</u>	<u>45</u>	<u>43,527,000</u>	<u>20,073,000</u>	<u>51,485,000</u>
D167 Dy. Inspector General Of Police (Commandant) (BPS-20)	1	1	1,472,000		1,767,000
S148 Superintendent Of Police (BPS-19)	1	1	1,787,000		2,145,000
P367 Principal Joint PTC (BPS-18)	1	1	448,000		538,000
S148 Superintendent Of Police (BPS-18)	5	5	8,977,000		10,773,000
D055 Deputy Superintendent Of Police (BPS-17)	7	7	6,256,000		7,508,000
M033 Medical Officer (BPS-17)			627,000		
S166 Superintendent (BPS-17)	2	2	1,251,000		1,502,000
A057 Assistant (BPS-16)	3	3	3,054,000		3,665,000
C082 Computer Operator (BPS-16)	13	13	6,777,000		8,133,000
I012 Inspector (BPS-16)	10	10	11,338,000		13,606,000
S115 Stenographer (BPS-16)	2	2	1,540,000		1,848,000
A01102 Personal pay			150,000	12,000	158,000
A01105 Qualification Pay			11,000	25,000	12,000
A01106 Total Pay of contract officer			<u>790,000</u>	<u>334,000</u>	<u>830,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>5751</u>	<u>5751</u>	<u>1,376,265,000</u>	<u>1,185,665,000</u>	<u>1,649,426,000</u>
A01151 Total Basic Pay Other Staff	<u>5751</u>	<u>5751</u>	<u>1,376,050,000</u>	<u>1,167,386,000</u>	<u>1,649,199,000</u>
S035 Senior Clerk (BPS-14)	5	5	3,435,000		4,122,000
S114 Steno Typist (BPS-14)	6	6	3,773,000		4,528,000
S138 Sub Inspector (BPS-14)	108	108	65,761,000		78,914,000
J091 Junior Technician (BPS-12)			161,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5128 DIG/ Commandant Elite Force					
A149 Assistant Sub Inspector (BPS-11)	108	108	51,915,000		62,298,000
J013 Junior Clerk (BPS-11)	20	20	6,402,000		7,683,000
H015 Head Constable (BPS-09)	566	566	195,402,000		234,483,000
C088 Constable (BPS-07)	4651	4651	998,629,000		1,198,355,000
C089 Constable Driver (BPS-07)	100	100	17,634,000		21,161,000
E019 Electrician (BPS-07)	1	1	697,000		837,000
D006 Daftari (BPS-06)	4	4	1,028,000		1,234,000
P047 Plumber (BPS-06)	2	2	365,000		438,000
C012 Carpenter (BPS-04)			261,000		
C154 Cobbler (BPS-04)			392,000		
F026 Fitter (BPS-04)			261,000		
B006 Behishti (BPS-03)	15	15	2,280,000		2,736,000
B009 Barber (BPS-03)	22	22	4,288,000		5,146,000
C095 Cook (BPS-03)	58	58	4,678,000		5,614,000
L018 Langari (BPS-03)	17	17	4,316,000		5,180,000
M010 Mali (BPS-03)			389,000		
M018 Masson (BPS-03)			259,000		
N005 Naib Qasid (BPS-03)	26	26	5,659,000		6,791,000
S162 Sweeper (BPS-03)	19	19	4,086,000		4,904,000
W049 Washerman (BPS-03)	23	23	3,979,000		4,775,000
A01152 Personal pay			14,000	6,000	15,000
A01153 Special Pay			1,000	2,000	2,000
A01156 Total Pay of Contract Staff			<u>200,000</u>	<u>18,271,000</u>	<u>210,000</u>
A012 TOTAL ALLOWANCES			<u>1,856,453,000</u>	<u>2,259,571,000</u>	<u>2,317,089,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,847,501,000</u>	<u>2,251,805,000</u>	<u>2,309,066,000</u>
A01201 Senior Post Allowance			15,000	18,000	16,000
A01202 House Rent Allowance			157,293,000	332,673,000	165,158,000
A01203 Conveyance Allowance			139,700,000	134,167,000	146,685,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5128 DIG/ Commandant Elite Force					
A01207 Washing Allowance			10,104,000	12,331,000	10,610,000
A01208 Dress Allowance			400,000	2,962,000	420,000
A0120D Integrated Allowance			180,000	1,563,000	189,000
A0120E Housing Subsidy Allowance			1,038,000	1,583,000	1,090,000
A0120Q Fixed Daily Allowance			224,909,000	182,861,000	236,155,000
A0120S Elite force allowance			211,865,000	206,236,000	222,459,000
A01210 Risk Allowance			<u>310,071,000</u>	<u>444,343,000</u>	<u>325,575,000</u>
001 Risk Allowance			310,071,000	444,343,000	325,575,000
A01216 Qualification Allowance			6,000	2,000	7,000
A01217 Medical Allowance			107,023,000	102,928,000	112,375,000
A0121T Adhoc Relief Allowance 2013			24,833,000	23,733,000	26,075,000
A0121W Counter Terrorism Allowance				26,000	26,000
A01224 Entertainment Allowance			13,000	18,000	14,000
A01225 Instruction Allowance			728,000	86,000	765,000
A01226 Computer Allowance			250,000	180,000	263,000
A01228 Orderly Allowance			56,000		59,000
A0122C Adhoc Relief Allowance - 2015			16,863,000	16,081,000	17,707,000
A0122D Special Risk Allowance				850,000	850,000
A0122E Special Combat Unit Allowance			39,465,000	34,668,000	41,439,000
A0122M Adhoc Relief Allowance 2016			86,509,000	82,808,000	90,835,000
A0122N Special Conveyance Allowance to Disabled Employees			28,000		30,000
A0122Y Ad-hoc Relief Allowance 2017			121,286,000	118,843,000	127,351,000
A01233 Unattractive Area Allowance			<u>23,670,000</u>	<u>22,792,000</u>	<u>24,854,000</u>
001 Unattractive Area Allowance			23,670,000	22,792,000	24,854,000
A01239 Special allowance			<u>4,000</u>	<u>2,274,000</u>	<u>2,274,000</u>
001 Special Allowance			4,000	2,274,000	2,274,000
A0123E Executive Allowance to PCS and PMS Officers (KP)				639,000	639,000
A0123G Ad-hoc Relief Allowance-2018			121,225,000	118,855,000	127,287,000
A0123L Scheduled Post Allowance for Police Officers			7,919,000	8,684,000	8,315,000
A0123P Ad-hoc Relief Allowance 2019			120,059,000	117,800,000	126,062,000
A0123V Secretariat Performance Allowance			2,236,000	2,245,000	2,348,000
A0124F Adhoc Relief Allowance-2021				117,000,000	117,000,000
A0124H Special Allowance-2021				58,000	58,000
A0124L Weather Allowance				58,000	800,000
A0124N Disparity Reduction Allowance 2022- 15%					223,584,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5128 DIG/ Commandant Elite Force					
A01250 Incentive Allowance			<u>51,439,000</u>	<u>49,559,000</u>	<u>54,011,000</u>
001 Incentive Allowance			51,439,000	49,559,000	54,011,000
A01260 Ration Allowance			46,309,000	44,647,000	48,625,000
A01261 Constabulary Allowance for Police Personnel			21,005,000	20,234,000	22,056,000
A01270 Other			<u>1,000,000</u>	<u>48,000,000</u>	<u>25,000,000</u>
001 Others			1,000,000	48,000,000	25,000,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>8,952,000</u>	<u>7,766,000</u>	<u>8,023,000</u>
A01273 Honoraria				5,442,000	
A01274 Medical Charges			<u>3,216,000</u>	<u>2,300,000</u>	<u>2,000,000</u>
001 Medical Charges			3,216,000	2,300,000	2,000,000
A01284 Firewood Allowance			5,736,000	24,000	6,023,000
A03 TOTAL OPERATING EXPENSES			<u>51,683,000</u>	<u>57,775,000</u>	<u>50,003,000</u>
A032 TOTAL COMMUNICATIONS			<u>2,236,000</u>	<u>1,530,000</u>	<u>2,460,000</u>
A03201 Postage and Telegraph			30,000	30,000	33,000
A03202 Telephone and Trunk Call			2,206,000	1,500,000	2,427,000
A033 TOTAL UTILITIES			<u>9,601,000</u>	<u>4,100,000</u>	<u>4,200,000</u>
A03301 Gas			100,000	100,000	200,000
A03303 Electricity			<u>9,500,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
001 Electricity			9,500,000	4,000,000	4,000,000
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>34,250,000</u>	<u>34,250,000</u>	<u>37,250,000</u>
A03805 Travelling Allowance			<u>2,250,000</u>	<u>2,250,000</u>	<u>2,250,000</u>
001 Travelling Allowance			2,250,000	2,250,000	2,250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>32,000,000</u>	<u>32,000,000</u>	<u>35,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			32,000,000	32,000,000	35,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5128 DIG/ Commandant Elite Force					
A039 TOTAL GENERAL			<u>5,596,000</u>	<u>17,895,000</u>	<u>6,093,000</u>
A03901 Stationery			<u>800,000</u>	<u>800,000</u>	<u>880,000</u>
001 Stationery			800,000	800,000	880,000
A03902 Printing and Publication			<u>170,000</u>	<u>170,000</u>	<u>187,000</u>
001 Printing and publication			170,000	170,000	187,000
A03905 Newspapers Periodicals and Books			125,000	125,000	125,000
A03907 Advertising & Publicity			<u>500,000</u>	<u>500,000</u>	<u>550,000</u>
001 Advertising and Publicity			500,000	500,000	550,000
A03914 Secret service expenditure			<u>2,000,000</u>	<u>2,700,000</u>	<u>2,200,000</u>
001 Secret Service Charges			2,000,000	2,700,000	2,200,000
A03936 Foreign/Inland Training Course Fee			1,000		1,000
A03970 Others			<u>2,000,000</u>	<u>13,600,000</u>	<u>2,150,000</u>
001 Others			1,500,000		
002 Other Contingencies				2,600,000	1,600,000
020 Dietary Charges				1,000,000	
044 Other Bara Khana			500,000	10,000,000	550,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>4,000,000</u>	<u>4,000,000</u>	<u>4,400,000</u>
A041 TOTAL PENSION			<u>4,000,000</u>	<u>4,000,000</u>	<u>4,400,000</u>
A04114 Superannuation Encashment of L.P.R			4,000,000	4,000,000	4,400,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000,000</u>	<u>26,050,000</u>	<u>750,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000,000</u>	<u>26,050,000</u>	<u>750,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>5,100,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				5,100,000	
A05270 To Others			<u>1,000,000</u>	<u>20,950,000</u>	<u>750,000</u>
199 Free Education Package			1,000,000	750,000	750,000
267 Compensation to police personnel killed in action				20,000,000	
316 Compensation package to police personnel injured in action				200,000	
A06 TOTAL TRANSFERS			<u>2,000,000</u>	<u>2,800,000</u>	<u>2,000,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5128 DIG/ Commandant Elite Force					
A061 TOTAL SCHOLARSHIP			<u>2,000,000</u>	<u>2,800,000</u>	<u>2,000,000</u>
A06103 Cash awards			2,000,000	2,800,000	2,000,000
A09 TOTAL PHYSICAL ASSETS				<u>1,400,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>1,400,000</u>	
A09601 Plant and Machinery				<u>1,400,000</u>	
001 Plant and Machinery				1,400,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>6,331,000</u>	<u>6,350,000</u>	<u>6,888,000</u>
A130 TOTAL TRANSPORT			<u>5,500,000</u>	<u>5,500,000</u>	<u>6,050,000</u>
A13001 Transport			<u>5,500,000</u>	<u>5,500,000</u>	<u>6,050,000</u>
001 Transport			5,500,000	5,500,000	6,050,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>750,000</u>	<u>750,000</u>	<u>750,000</u>
A13101 Machinery and Equipment			<u>750,000</u>	<u>750,000</u>	<u>750,000</u>
001 Machinery and Equipment			750,000	750,000	750,000
A132 TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>100,000</u>	<u>88,000</u>
A13201 Furniture and Fixture			80,000	100,000	88,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
006 Special repair of buildings			1,000		
DIG/ Commandant Elite Force			3,342,210,000	3,564,055,000	4,083,041,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5743 Director Forensic Science Laboratory Pes shawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>70,211,000</u>	<u>56,107,000</u>	<u>84,907,000</u>
A011 TOTAL PAY	93	93	<u>26,789,000</u>	<u>22,903,000</u>	<u>32,151,000</u>
A011-1 TOTAL PAY OF OFFICERS	18	18	<u>6,047,000</u>	<u>5,800,000</u>	<u>7,258,000</u>
A01101 Total Basic Pay Of Officer	18	18	<u>6,047,000</u>	<u>5,800,000</u>	<u>7,258,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	508,000		610,000
D055 Deputy Superintendent Of Police (BPS-17)	3	3	1,275,000		1,530,000
G016 Government Public Analyst (BPS-17)	1	1	134,000		161,000
A057 Assistant (BPS-16)	2	2	571,000		686,000
I012 Inspector (BPS-16)	11	11	3,559,000		4,271,000
A011-2 TOTAL PAY OF OTHER STAFF	75	75	<u>20,742,000</u>	<u>17,103,000</u>	<u>24,893,000</u>
A01151 Total Basic Pay Other Staff	75	75	<u>20,737,000</u>	<u>17,100,000</u>	<u>24,887,000</u>
S035 Senior Clerk (BPS-14)	1	1	357,000		429,000
S138 Sub Inspector (BPS-14)	26	26	10,148,000		12,178,000
A149 Assistant Sub Inspector (BPS-11)	16	16	4,323,000		5,188,000
J013 Junior Clerk (BPS-11)	1	1	175,000		210,000
H015 Head Constable (BPS-09)	14	14	2,953,000		3,544,000
C088 Constable (BPS-07)	13	13	2,293,000		2,752,000
D112 Driver (BPS-06)	3	3	338,000		406,000
N005 Naib Qasid (BPS-03)	1	1	150,000		180,000
A01152 Personal pay			5,000	3,000	6,000
A012 TOTAL ALLOWANCES			<u>43,422,000</u>	<u>33,204,000</u>	<u>52,756,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>42,422,000</u>	<u>30,804,000</u>	<u>51,256,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5743 Director Forensic Science Laboratory Pes shawar					
A01202 House Rent Allowance			2,478,000	5,338,000	2,602,000
A01203 Conveyance Allowance			2,439,000	2,209,000	2,561,000
A01207 Washing Allowance			99,000	138,000	104,000
A01208 Dress Allowance			120,000	208,000	126,000
A0120D Integrated Allowance			5,000	33,000	20,000
A0120E Housing Subsidy Allowance			725,000	593,000	762,000
A0120Q Fixed Daily Allowance			2,787,000	2,502,000	2,927,000
A01210 Risk Allowance			<u>3,247,000</u>	<u>4,943,000</u>	<u>3,410,000</u>
001 Risk Allowance			3,247,000	4,943,000	3,410,000
A01217 Medical Allowance			1,212,000	1,141,000	1,273,000
A0121T Adhoc Relief Allowance 2013			650,000	432,000	683,000
A0122C Adhoc Relief Allowance - 2015			376,000	301,000	395,000
A0122M Adhoc Relief Allowance 2016			18,501,000	1,548,000	19,427,000
A0122N Special Conveyance Allowance to Disbalded Employees			72,000	72,000	76,000
A0122Y Ad-hoc Relief Allowance 2017			2,598,000	2,422,000	2,728,000
A01239 Special allowance				176,000	
A0123G Ad-hoc Relief Allowance-2018			2,549,000	2,422,000	2,677,000
A0123L Scheduled Post Allowance for Police Officers			1,158,000	592,000	1,216,000
A0123P Ad-hoc Relief Allowance 2019			2,375,000	2,317,000	2,494,000
A0124F Adhoc Relief Allowance-2021				2,422,000	2,422,000
A0124H Special Allowance-2021				29,000	29,000
A0124L Weather Allowance				10,000	20,000
A0124N Disparity Reduction Allowance 2022- 15%					4,219,000
A01250 Incentive Allowance			<u>266,000</u>	<u>253,000</u>	<u>280,000</u>
001 Incentive Allowance			266,000	253,000	280,000
A01260 Ration Allowance			447,000	376,000	470,000
A01261 Constabulary Allowance for Police Personnel			308,000	297,000	324,000
A01270 Other			<u>10,000</u>	<u>30,000</u>	<u>11,000</u>
001 Others			10,000	30,000	11,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000,000</u>	<u>2,400,000</u>	<u>1,500,000</u>
A01274 Medical Charges			<u>1,000,000</u>	<u>2,400,000</u>	<u>1,500,000</u>
001 Medical Charges			1,000,000	2,400,000	1,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5743 Director Forensic Science Laboratory Pes shawar					
A03 TOTAL OPERATING EXPENSES			<u>3,957,000</u>	<u>6,376,000</u>	<u>5,289,000</u>
A032 TOTAL COMMUNICATIONS			<u>229,000</u>	<u>420,000</u>	<u>252,000</u>
A03201 Postage and Telegraph			80,000	120,000	88,000
A03202 Telephone and Trunk Call			149,000	300,000	164,000
A033 TOTAL UTILITIES			<u>1,422,000</u>	<u>2,200,000</u>	<u>2,200,000</u>
A03301 Gas			122,000	200,000	200,000
A03303 Electricity			<u>1,300,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001 Electricity			1,300,000	2,000,000	2,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,550,000</u>	<u>2,500,000</u>	<u>2,015,000</u>
A03805 Travelling Allowance			<u>250,000</u>	<u>300,000</u>	<u>260,000</u>
001 Travelling Allowance			250,000	300,000	260,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,300,000</u>	<u>2,200,000</u>	<u>1,755,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,300,000	2,200,000	1,755,000
A039 TOTAL GENERAL			<u>756,000</u>	<u>1,256,000</u>	<u>822,000</u>
A03901 Stationery			<u>200,000</u>	<u>320,000</u>	<u>220,000</u>
001 Stationery			200,000	320,000	220,000
A03902 Printing and Publication			<u>320,000</u>	<u>500,000</u>	<u>352,000</u>
001 Printing and publication			320,000	500,000	352,000
A03905 Newspapers Periodicals and Books			16,000	16,000	16,000
A03907 Advertising & Publicity			<u>90,000</u>	<u>200,000</u>	<u>99,000</u>
001 Advertising and Publicity			90,000	200,000	99,000
A03970 Others			<u>130,000</u>	<u>220,000</u>	<u>135,000</u>
001 Others			130,000	220,000	135,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,200,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5743 Director Forensic Science Laboratory Pes shawar					
A041 TOTAL PENSION				<u>1,200,000</u>	
A04114 Superannuation Encashment of L.P.R				1,200,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>40,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>40,000</u>	<u>1,000</u>
A06103 Cash awards			1,000	40,000	1,000
A09 TOTAL PHYSICAL ASSETS				<u>3,000,000</u>	
A098 TOTAL PURCHASE OF OTHER ASSETS				<u>3,000,000</u>	
A09899 Others				<u>3,000,000</u>	
003 Purchase of Chemical				2,000,000	
004 Purchase of Films				1,000,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>530,000</u>	<u>840,000</u>	<u>583,000</u>
A130 TOTAL TRANSPORT			<u>350,000</u>	<u>600,000</u>	<u>385,000</u>
A13001 Transport			<u>350,000</u>	<u>600,000</u>	<u>385,000</u>
001 Transport			350,000	600,000	385,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>200,000</u>	<u>165,000</u>
A13101 Machinery and Equipment			<u>150,000</u>	<u>200,000</u>	<u>165,000</u>
001 Machinery and Equipment			150,000	200,000	165,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>40,000</u>	<u>33,000</u>
A13201 Furniture and Fixture			30,000	40,000	33,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5743 Director Forensic Science Laboratory Pes shawar					
Director Forensic Science Laboratory Pes shawar			74,699,000	67,563,000	90,780,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
	Rs			Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5822 Lump Sum Allocation					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,251,000,000</u>	<u>1,000,000,000</u>	<u>100,000,000</u>
A012 TOTAL ALLOWANCES			<u>7,251,000,000</u>	<u>1,000,000,000</u>	<u>100,000,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,251,000,000</u>	<u>1,000,000,000</u>	<u>100,000,000</u>
A01270 Other			<u>7,251,000,000</u>	<u>1,000,000,000</u>	<u>100,000,000</u>
093 Lumpsum at the Disposal of Administrative Department			7,251,000,000	1,000,000,000	100,000,000
A03 TOTAL OPERATING EXPENSES			<u>2,996,860,000</u>	<u>2,139,862,000</u>	<u>2,182,000,000</u>
A039 TOTAL GENERAL			<u>2,996,860,000</u>	<u>2,139,862,000</u>	<u>2,182,000,000</u>
A03906 Uniforms and Protective Clothing			540,000,000	540,000,000	30,000,000
A03942 Cost of Other Stores			<u>400,000,000</u>	<u>397,000,000</u>	<u>400,000,000</u>
019 Arms & Ammunition.			400,000,000	397,000,000	400,000,000
A03954 Ordnance Store			14,860,000	14,860,000	10,000,000
A03955 Other Store - Tear Gas			42,000,000	2,000	42,000,000
A03970 Others			<u>2,000,000,000</u>	<u>1,188,000,000</u>	<u>1,700,000,000</u>
037 L.S. at the disposal of F.D.			1,600,000,000	989,500,000	1,000,000,000
274 Lumpsum for M&R of Police Stations			200,000,000	98,500,000	200,000,000
275 Lumpsum for Cost of Investigation			200,000,000	100,000,000	
342 Safe City Peshawar					500,000,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000,000</u>	<u>100,000,000</u>	<u>550,000,000</u>
A041 TOTAL PENSION			<u>500,000,000</u>	<u>100,000,000</u>	<u>550,000,000</u>
A04114 Superannuation Encashment of L.P.R			500,000,000	100,000,000	550,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>500,000,000</u>	<u>250,000,000</u>	<u>500,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>500,000,000</u>	<u>250,000,000</u>	<u>500,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>200,000,000</u>	<u>100,000,000</u>	<u>200,000,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			200,000,000	100,000,000	200,000,000
A05270 To Others			<u>300,000,000</u>	<u>150,000,000</u>	<u>300,000,000</u>
001 To Others			300,000,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5822 Lump Sum Allocation					
267 Compensation to police personnel killed in action				150,000,000	300,000,000
A09 TOTAL PHYSICAL ASSETS			<u>1,630,000,000</u>	<u>1,351,772,000</u>	<u>700,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT			<u>540,000,000</u>	<u>540,000,000</u>	<u>100,000,000</u>
A09501 Transport			<u>540,000,000</u>	<u>540,000,000</u>	<u>100,000,000</u>
001 Transport			540,000,000	540,000,000	100,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>540,000,000</u>	<u>261,772,000</u>	<u>450,000,000</u>
A09601 Plant and Machinery			<u>540,000,000</u>	<u>261,772,000</u>	<u>450,000,000</u>
001 Plant and Machinery			540,000,000	261,772,000	450,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
A09701 Furniture and fixtures			<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
001 Furniture & Fixture			50,000,000	50,000,000	50,000,000
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>500,000,000</u>	<u>500,000,000</u>	<u>100,000,000</u>
A09899 Others			<u>500,000,000</u>	<u>500,000,000</u>	<u>100,000,000</u>
001 Others			200,000,000	200,000,000	100,000,000
005 Purchase of Anti Riot			200,000,000	200,000,000	
009 Purchase of Concertina Wire			100,000,000	100,000,000	
Lump Sum Allocation			12,877,860,000	4,841,634,000	4,032,000,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5836	AIG Bomb Disposal Unit						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>252,499,000</u>	<u>259,234,000</u>	<u>309,628,000</u>
A011	TOTAL PAY		522	531	<u>98,098,000</u>	<u>95,570,000</u>	<u>119,715,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	21	<u>9,333,000</u>	<u>5,611,000</u>	<u>12,372,000</u>
A01101	Total Basic Pay Of Officer		19	21	<u>9,333,000</u>	<u>5,611,000</u>	<u>12,372,000</u>
A110	Assistant Inspector General Of Police	(BPS-19)		1			711,000
SP13	Superintendent of Police (Technical)	(BPS-18)		1			460,000
D055	Deputy Superintendent Of Police	(BPS-17)	7	7	4,200,000		5,040,000
S166	Superintendent	(BPS-17)	1	1	640,000		768,000
A057	Assistant	(BPS-16)	2	2	816,000		980,000
I012	Inspector	(BPS-16)	8	8	3,269,000		3,923,000
S115	Stenographer	(BPS-16)	1	1	408,000		490,000
A011-2	TOTAL PAY OF OTHER STAFF		503	510	<u>88,765,000</u>	<u>89,959,000</u>	<u>107,343,000</u>
A01151	Total Basic Pay Other Staff		503	510	<u>88,748,000</u>	<u>89,959,000</u>	<u>107,325,000</u>
S035	Senior Clerk	(BPS-14)	9	9	1,552,000		1,863,000
S138	Sub Inspector	(BPS-14)	24	24	6,783,000		8,140,000
A149	Assistant Sub Inspector	(BPS-11)	25	25	5,562,000		6,675,000
J013	Junior Clerk	(BPS-11)	10	10	2,235,000		2,682,000
H015	Head Constable	(BPS-09)	125	125	22,761,000		27,314,000
H017	Head Constable Driver	(BPS-09)	2	2	367,000		441,000
C088	Constable	(BPS-07)	297	297	47,715,000		57,258,000
C089	Constable Driver	(BPS-07)	11	11	1,773,000		2,128,000
D788	Driver Constable	(BPS-07)		1			132,000
N005	Naib Qasid	(BPS-03)		3			346,000
S162	Sweeper	(BPS-03)		3			346,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5836 AIG Bomb Disposal Unit					
A01152 Personal pay			17,000		18,000
A012 TOTAL ALLOWANCES			<u>154,401,000</u>	<u>163,664,000</u>	<u>189,913,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>153,651,000</u>	<u>163,288,000</u>	<u>189,125,000</u>
A01202 House Rent Allowance			9,184,000	18,658,000	10,346,000
A01203 Conveyance Allowance			9,894,000	9,765,000	10,661,000
A01205 Dearness Allowance			19,000		
A01207 Washing Allowance			642,000	675,000	783,000
A01208 Dress Allowance			190,000	133,000	308,000
A0120D Integrated Allowance			12,000	7,000	78,000
A0120E Housing Subsidy Allowance			1,134,000	1,695,000	1,191,000
A0120N Special allowances @ 30% of basic pay for Secretar			405,000		426,000
A0120Q Fixed Daily Allowance			12,285,000	12,648,000	12,900,000
A0120S Elite force allowance			30,000		32,000
A01210 Risk Allowance			<u>19,692,000</u>	<u>30,732,000</u>	<u>20,677,000</u>
001 Risk Allowance			19,692,000	30,732,000	20,677,000
A01217 Medical Allowance			7,065,000	7,123,000	7,618,000
A0121T Adhoc Relief Allowance 2013			2,156,000	1,906,000	2,264,000
A0122C Adhoc Relief Allowance - 2015			1,345,000	1,285,000	1,413,000
A0122D Special Risk Allowance			40,671,000	21,525,000	42,705,000
A0122M Adhoc Relief Allowance 2016			6,902,000	6,630,000	7,447,000
A0122Y Ad-hoc Relief Allowance 2017			9,155,000	9,520,000	9,812,000
A01233 Unattractive Area Allowance			<u>1,619,000</u>	<u>1,659,000</u>	<u>1,700,000</u>
001 Unattractive Area Allowance			1,619,000	1,659,000	1,700,000
A01239 Special allowance				637,000	
A0123G Ad-hoc Relief Allowance-2018			9,146,000	9,519,000	9,803,000
A0123L Scheduled Post Allowance for Police Officers			4,685,000	547,000	4,920,000
A0123P Ad-hoc Relief Allowance 2019			8,694,000	9,415,000	9,270,000
A0123V Secretariat Performance Allowance			1,100,000	1,823,000	1,155,000
A0124F Adhoc Relief Allowance-2021				9,447,000	9,646,000
A0124G IT Professional Allowance				16,000	16,000
A0124H Special Allowance-2021				15,000	100,000
A0124L Weather Allowance				100,000	100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5836 AIG Bomb Disposal Unit					
A0124N Disparity Reduction Allowance 2022- 15%					15,747,000
A01250 Incentive Allowance			<u>3,310,000</u>	<u>3,405,000</u>	<u>3,476,000</u>
001 Incentive Allowance			3,310,000	3,405,000	3,476,000
A01260 Ration Allowance			2,943,000	3,019,000	3,091,000
A01261 Constabulary Allowance for Police Personnel			1,370,000	1,384,000	1,439,000
A01262 Special Relief Allowance			3,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>750,000</u>	<u>376,000</u>	<u>788,000</u>
A01273 Honoraria				151,000	
A01274 Medical Charges			<u>150,000</u>	<u>200,000</u>	<u>158,000</u>
001 Medical Charges			150,000	200,000	158,000
A01284 Firewood Allowance			600,000	25,000	630,000
A03 TOTAL OPERATING EXPENSES			<u>2,240,000</u>	<u>8,590,000</u>	<u>2,833,000</u>
A032 TOTAL COMMUNICATIONS			<u>219,000</u>	<u>280,000</u>	<u>241,000</u>
A03201 Postage and Telegraph			19,000	30,000	21,000
A03202 Telephone and Trunk Call			200,000	250,000	220,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,700,000</u>	<u>7,700,000</u>	<u>2,245,000</u>
A03805 Travelling Allowance			<u>200,000</u>	<u>1,700,000</u>	<u>220,000</u>
001 Travelling Allowance			200,000	1,700,000	220,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>6,000,000</u>	<u>2,025,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	6,000,000	2,025,000
A039 TOTAL GENERAL			<u>320,000</u>	<u>610,000</u>	<u>347,000</u>
A03901 Stationery			<u>150,000</u>	<u>350,000</u>	<u>165,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5836 AIG Bomb Disposal Unit					
001 Stationery			150,000	350,000	165,000
A03902 Printing and Publication			<u>40,000</u>	<u>60,000</u>	<u>40,000</u>
001 Printing and publication			40,000	60,000	40,000
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001 Advertising and Publicity			20,000	20,000	22,000
A03914 Secret service expenditure			<u>10,000</u>	<u>20,000</u>	<u>11,000</u>
001 Secret Service Charges			10,000	20,000	11,000
A03970 Others			<u>90,000</u>	<u>150,000</u>	<u>99,000</u>
001 Others			90,000	150,000	99,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,000,000</u>		<u>2,000,000</u>
A041 TOTAL PENSION			<u>2,000,000</u>		<u>2,000,000</u>
A04114 Superannuation Encashment of L.P.R			2,000,000		2,000,000
A06 TOTAL TRANSFERS			<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
A061 TOTAL SCHOLARSHIP			<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
A06103 Cash awards			20,000	25,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>565,000</u>	<u>2,060,000</u>	<u>622,000</u>
A130 TOTAL TRANSPORT			<u>500,000</u>	<u>1,300,000</u>	<u>550,000</u>
A13001 Transport			<u>500,000</u>	<u>1,300,000</u>	<u>550,000</u>
001 Transport			500,000	1,300,000	550,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>300,000</u>	<u>44,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>300,000</u>	<u>44,000</u>
001 Machinery and Equipment			40,000	300,000	44,000
A132 TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>60,000</u>	<u>28,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5836 AIG Bomb Disposal Unit					
A13201 Furniture and Fixture			25,000	60,000	28,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>400,000</u>	
A13303 Other Buildings				400,000	
AIG Bomb Disposal Unit			257,324,000	269,909,000	315,103,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5907 Traffic Control Management System & FM Radio (Reg Act)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,409,000</u>	<u>4,998,000</u>	<u>6,231,000</u>
A011 TOTAL PAY	8	8	<u>1,793,000</u>	<u>2,036,000</u>	<u>2,153,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>1,400,000</u>	<u>1,639,000</u>	<u>1,681,000</u>
A01101 Total Basic Pay Of Officer	5	5	<u>1,400,000</u>	<u>1,639,000</u>	<u>1,681,000</u>
D401 Deputy Director - IT (BPS-18)	1	1	469,000		563,000
C082 Computer Operator (BPS-16)	4	4	931,000		1,118,000
A011-2 TOTAL PAY OF OTHER STAFF	3	3	<u>393,000</u>	<u>397,000</u>	<u>472,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>393,000</u>	<u>397,000</u>	<u>472,000</u>
N005 Naib Qasid (BPS-03)	3	3	393,000		472,000
A012 TOTAL ALLOWANCES			<u>1,616,000</u>	<u>2,962,000</u>	<u>4,078,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,616,000</u>	<u>2,961,000</u>	<u>4,048,000</u>
A01202 House Rent Allowance			363,000	728,000	550,000
A01203 Conveyance Allowance			339,000	339,000	510,000
A01207 Washing Allowance				36,000	50,000
A01208 Dress Allowance				36,000	36,000
A0120D Integrated Allowance			16,000	22,000	20,000
A01217 Medical Allowance			128,000	149,000	500,000
A01226 Computer Allowance			81,000	81,000	86,000
A0122M Adhoc Relief Allowance 2016			140,000	141,000	147,000
A0122Y Ad-hoc Relief Allowance 2017			192,000	204,000	202,000
A01239 Special allowance				182,000	
A0123G Ad-hoc Relief Allowance-2018			192,000	204,000	500,000
A0123P Ad-hoc Relief Allowance 2019			165,000	175,000	500,000
A0124F Adhoc Relief Allowance-2021				204,000	204,000
A0124G IT Professional Allowance				460,000	460,000
A0124N Disparity Reduction Allowance 2022- 15%					283,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5907 Traffic Control Management System & FM Radio (Reg Act)					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,000</u>	<u>30,000</u>
A01274 Medical Charges				<u>1,000</u>	<u>30,000</u>
001 Medical Charges				1,000	30,000
A03 TOTAL OPERATING EXPENSES			<u>373,000</u>	<u>502,000</u>	<u>426,000</u>
A032 TOTAL COMMUNICATIONS			<u>38,000</u>	<u>42,000</u>	<u>52,000</u>
A03201 Postage and Telegraph				4,000	10,000
A03202 Telephone and Trunk Call			38,000	38,000	42,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>150,000</u>	<u>190,000</u>	<u>179,000</u>
A03805 Travelling Allowance			<u>90,000</u>	<u>90,000</u>	<u>99,000</u>
001 Travelling Allowance			90,000	90,000	99,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>60,000</u>	<u>100,000</u>	<u>80,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			60,000	100,000	80,000
A039 TOTAL GENERAL			<u>185,000</u>	<u>270,000</u>	<u>195,000</u>
A03901 Stationery			<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
001 Stationery			100,000	150,000	110,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			40,000	40,000	40,000
A03905 Newspapers Periodicals and Books			4,000	10,000	5,000
A03942 Cost of Other Stores			<u>1,000</u>		
001 Cost of other Stores			1,000		
A03970 Others			<u>40,000</u>	<u>70,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	70,000	40,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>	
A041 TOTAL PENSION				<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R				1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5907 Traffic Control Management System & FM Radio (Reg Act)					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>75,000</u>	<u>100,000</u>	<u>80,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>75,000</u>	<u>100,000</u>	<u>80,000</u>
A13101 Machinery and Equipment			<u>75,000</u>	<u>100,000</u>	<u>80,000</u>
001 Machinery and Equipment			75,000	100,000	80,000
Traffic Control Management System & FM Radio (Reg Act)			3,857,000	5,601,000	6,737,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5921 Police Station West Cantt (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			44,402,000	3,963,000	64,777,000
A011 TOTAL PAY	153	153	44,048,000	1,264,000	52,861,000
A011-1 TOTAL PAY OF OFFICERS	1	1	550,000		660,000
A01101 Total Basic Pay Of Officer	1	1	550,000		660,000
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	152	152	43,498,000	1,264,000	52,201,000
A01151 Total Basic Pay Other Staff	152	152	43,498,000	1,264,000	52,201,000
S138 Sub Inspector (BPS-14)	8	8	3,438,000		4,126,000
A149 Assistant Sub Inspector (BPS-11)	25	25	8,441,000		10,130,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	13	13	3,861,000		4,634,000
C088 Constable (BPS-07)	105	105	27,586,000		33,104,000
A012 TOTAL ALLOWANCES			354,000	2,699,000	11,916,000
A012-1 TOTAL REGULAR ALLOWANCES			354,000	2,699,000	11,916,000
A01202 House Rent Allowance			100,000	507,000	550,000
A01203 Conveyance Allowance			50,000	197,000	510,000
A01207 Washing Allowance				8,000	50,000
A0120Q Fixed Daily Allowance			50,000	278,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>587,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	587,000	1,000,000
A01217 Medical Allowance			50,000	153,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	2,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	1,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	94,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	126,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	126,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	126,000	500,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5921 Police Station West Cantt (Operations) Peshawar					
A0124F Adhoc Relief Allowance-2021				63,000	63,000
A0124H Special Allowance-2021				126,000	126,000
A0124L Weather Allowance				126,000	126,000
A0124N Disparity Reduction Allowance 2022- 15%					6,938,000
A01250 Incentive Allowance			<u>1,000</u>	<u>79,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	79,000	50,000
A01260 Ration Allowance			1,000	69,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	31,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>2,531,000</u>	<u>3,517,000</u>	<u>3,374,000</u>
A032 TOTAL COMMUNICATIONS			<u>110,000</u>	<u>200,000</u>	<u>117,000</u>
A03201 Postage and Telegraph			10,000		7,000
A03202 Telephone and Trunk Call			100,000	200,000	110,000
A033 TOTAL UTILITIES			<u>851,000</u>	<u>1,667,000</u>	<u>1,667,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>850,000</u>	<u>1,667,000</u>	<u>1,667,000</u>
001 Electricity			850,000	1,667,000	1,667,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,430,000</u>	<u>1,430,000</u>	<u>1,444,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,390,000</u>	<u>1,390,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,390,000	1,390,000	1,400,000
A039 TOTAL GENERAL			<u>140,000</u>	<u>220,000</u>	<u>146,000</u>
A03901 Stationery			<u>50,000</u>	<u>90,000</u>	<u>55,000</u>
001 Stationery			50,000	90,000	55,000
A03902 Printing and Publication			<u>40,000</u>	<u>70,000</u>	<u>40,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5921 Police Station West Cantt (Operations) Peshawar					
001 Printing and publication			40,000	70,000	40,000
A03970 Others			<u>50,000</u>	<u>60,000</u>	<u>51,000</u>
002 Other Contingencies			50,000	60,000	51,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>401,000</u>	<u>600,000</u>	<u>440,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>600,000</u>	<u>400,000</u>
A13001 Transport			<u>400,000</u>	<u>600,000</u>	<u>400,000</u>
001 Transport			400,000	600,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station West Cantt (Operations) Peshawar			47,334,000	8,080,000	68,591,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5922 Police Station East Cantt (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>52,513,000</u>	<u>4,663,000</u>	<u>75,852,000</u>
A011 TOTAL PAY	184	184	<u>52,159,000</u>	<u>1,522,000</u>	<u>62,593,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>		<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>		<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	183	183	<u>51,609,000</u>	<u>1,522,000</u>	<u>61,933,000</u>
A01151 Total Basic Pay Other Staff	183	183	<u>51,609,000</u>	<u>1,522,000</u>	<u>61,933,000</u>
S138 Sub Inspector (BPS-14)	8	8	3,438,000		4,126,000
A149 Assistant Sub Inspector (BPS-11)	25	25	8,441,000		10,130,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	12	12	3,564,000		4,277,000
C088 Constable (BPS-07)	137	137	35,994,000		43,193,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>3,141,000</u>	<u>13,259,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>3,141,000</u>	<u>13,259,000</u>
A01202 House Rent Allowance			100,000	588,000	550,000
A01203 Conveyance Allowance			50,000	226,000	510,000
A01207 Washing Allowance				9,000	50,000
A0120Q Fixed Daily Allowance			50,000	324,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>670,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	670,000	1,000,000
A01217 Medical Allowance			50,000	171,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	4,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	3,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	113,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	152,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	152,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	152,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5922 Police Station East Cantt (Operations) Peshawar					
A0124F Adhoc Relief Allowance-2021				76,000	76,000
A0124H Special Allowance-2021				152,000	152,000
A0124L Weather Allowance				152,000	152,000
A0124N Disparity Reduction Allowance 2022- 15%					8,216,000
A01250 Incentive Allowance			<u>1,000</u>	<u>84,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	84,000	50,000
A01260 Ration Allowance			1,000	78,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	35,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>2,561,000</u>	<u>3,725,000</u>	<u>3,594,000</u>
A032 TOTAL COMMUNICATIONS			<u>110,000</u>	<u>185,000</u>	<u>117,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			100,000	175,000	110,000
A033 TOTAL UTILITIES			<u>851,000</u>	<u>1,850,000</u>	<u>1,850,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>850,000</u>	<u>1,850,000</u>	<u>1,850,000</u>
001 Electricity			850,000	1,850,000	1,850,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,440,000</u>	<u>1,440,000</u>	<u>1,455,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,390,000</u>	<u>1,390,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,390,000	1,390,000	1,400,000
A039 TOTAL GENERAL			<u>160,000</u>	<u>250,000</u>	<u>172,000</u>
A03901 Stationery			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001 Stationery			50,000	100,000	55,000
A03902 Printing and Publication			<u>60,000</u>	<u>90,000</u>	<u>66,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5922 Police Station East Cantt (Operations) Peshawar					
001 Printing and publication			60,000	90,000	66,000
A03970 Others			<u>50,000</u>	<u>60,000</u>	<u>51,000</u>
002 Other Contingencies			50,000	60,000	51,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>401,000</u>	<u>540,000</u>	<u>440,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>500,000</u>	<u>400,000</u>
A13001 Transport			<u>400,000</u>	<u>500,000</u>	<u>400,000</u>
001 Transport			400,000	500,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>40,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>40,000</u>	<u>20,000</u>
001 Machinery and Equipment				40,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station East Cantt (Operations) Peshawar			55,475,000	8,928,000	79,886,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5923 Police Station Michini Gate (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,530,000</u>	<u>3,646,000</u>	<u>29,655,000</u>
A011 TOTAL PAY	66	66	<u>18,176,000</u>	<u>1,238,000</u>	<u>21,813,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	66	66	<u>18,176,000</u>	<u>1,238,000</u>	<u>21,813,000</u>
A01151 Total Basic Pay Other Staff	66	66	<u>18,176,000</u>	<u>1,238,000</u>	<u>21,813,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,290,000		1,548,000
A149 Assistant Sub Inspector (BPS-11)	2	2	675,000		810,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	8	8	2,377,000		2,853,000
C088 Constable (BPS-07)	52	52	13,662,000		16,395,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>2,408,000</u>	<u>7,842,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>2,408,000</u>	<u>7,842,000</u>
A01202 House Rent Allowance			100,000	451,000	550,000
A01203 Conveyance Allowance			50,000	173,000	510,000
A01207 Washing Allowance				5,000	50,000
A0120Q Fixed Daily Allowance			50,000	226,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>462,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	462,000	1,000,000
A01217 Medical Allowance			50,000	126,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	11,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	7,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	79,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	124,000	300,000
A01239 Special allowance				46,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	124,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	124,000	500,000
A0124F Adhoc Relief Allowance-2021				68,000	68,000
A0124H Special Allowance-2021				124,000	124,000
A0124L Weather Allowance				124,000	124,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5923 Police Station Michini Gate (Operations) Peshawar					
A0124N Disparity Reduction Allowance 2022- 15%					2,863,000
A01250 Incentive Allowance			<u>1,000</u>	<u>56,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	56,000	50,000
A01260 Ration Allowance			1,000	53,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	25,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>2,561,000</u>	<u>3,915,000</u>	<u>3,794,000</u>
A032 TOTAL COMMUNICATIONS			<u>110,000</u>	<u>185,000</u>	<u>117,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			100,000	175,000	110,000
A033 TOTAL UTILITIES			<u>851,000</u>	<u>1,850,000</u>	<u>1,850,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>850,000</u>	<u>1,850,000</u>	<u>1,850,000</u>
001 Electricity			850,000	1,850,000	1,850,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,440,000</u>	<u>1,650,000</u>	<u>1,655,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,390,000</u>	<u>1,600,000</u>	<u>1,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,390,000	1,600,000	1,600,000
A039 TOTAL GENERAL			<u>160,000</u>	<u>230,000</u>	<u>172,000</u>
A03901 Stationery			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001 Stationery			50,000	100,000	55,000
A03902 Printing and Publication			<u>60,000</u>	<u>80,000</u>	<u>66,000</u>
001 Printing and publication			60,000	80,000	66,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>51,000</u>
002 Other Contingencies			50,000	50,000	51,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5923 Police Station Michini Gate (Operations) Peshawar					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>401,000</u>	<u>400,000</u>	<u>440,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A13001 Transport			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Transport			400,000	400,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Michini Gate (Operations) Peshawar			21,492,000	7,961,000	33,889,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5924 Police Station Gulberg (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,012,000</u>	<u>18,374,000</u>	<u>28,723,000</u>
A011 TOTAL PAY	64	64	<u>17,658,000</u>	<u>17,658,000</u>	<u>21,192,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	64	64	<u>17,658,000</u>	<u>17,658,000</u>	<u>21,192,000</u>
A01151 Total Basic Pay Other Staff	64	64	<u>17,658,000</u>	<u>17,658,000</u>	<u>21,192,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,290,000		1,548,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,012,000		1,215,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	6	6	1,783,000		2,140,000
C088 Constable (BPS-07)	51	51	13,401,000		16,082,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>716,000</u>	<u>7,531,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>716,000</u>	<u>7,531,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A01203 Conveyance Allowance			50,000	50,000	510,000
A01207 Washing Allowance				4,000	50,000
A0120Q Fixed Daily Allowance			50,000	80,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>162,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	162,000	1,000,000
A01217 Medical Allowance			50,000	50,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	20,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	20,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	20,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	36,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	36,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	36,000	500,000
A0124F Adhoc Relief Allowance-2021				36,000	36,000
A0124H Special Allowance-2021				10,000	10,000
A0124L Weather Allowance				10,000	10,000
A0124N Disparity Reduction Allowance 2022- 15%					2,782,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5924 Police Station Gulberg (Operations) Peshawar					
A01250 Incentive Allowance			<u>1,000</u>	<u>19,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	19,000	50,000
A01260 Ration Allowance			1,000	18,000	50,000
A01261 Constabulary Allowance for Police Personnel			1,000	9,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>2,561,000</u>	<u>3,401,000</u>	<u>3,345,000</u>
A032 TOTAL COMMUNICATIONS			<u>110,000</u>	<u>160,000</u>	<u>117,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			100,000	150,000	110,000
A033 TOTAL UTILITIES			<u>851,000</u>	<u>1,601,000</u>	<u>1,601,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>850,000</u>	<u>1,600,000</u>	<u>1,600,000</u>
001 Electricity			850,000	1,600,000	1,600,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,440,000</u>	<u>1,440,000</u>	<u>1,455,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,390,000</u>	<u>1,390,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,390,000	1,390,000	1,400,000
A039 TOTAL GENERAL			<u>160,000</u>	<u>200,000</u>	<u>172,000</u>
A03901 Stationery			<u>50,000</u>	<u>90,000</u>	<u>55,000</u>
001 Stationery			50,000	90,000	55,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001 Printing and publication			60,000	60,000	66,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>51,000</u>
002 Other Contingencies			50,000	50,000	51,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5924 Police Station Gulberg (Operations) Peshawar					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>401,000</u>	<u>400,000</u>	<u>440,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A13001 Transport			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Transport			400,000	400,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Gulberg (Operations) Peshawar			20,974,000	22,175,000	32,508,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5925 Police Station Hayatabad (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>50,851,000</u>	<u>53,844,000</u>	<u>74,034,000</u>
A011 TOTAL PAY	184	184	<u>50,497,000</u>	<u>50,497,000</u>	<u>60,599,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	184	184	<u>50,497,000</u>	<u>50,497,000</u>	<u>60,599,000</u>
A01151 Total Basic Pay Other Staff	184	184	<u>50,497,000</u>	<u>50,497,000</u>	<u>60,599,000</u>
S138 Sub Inspector (BPS-14)	6	6	2,578,000		3,094,000
A149 Assistant Sub Inspector (BPS-11)	7	7	2,364,000		2,837,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	21	21	6,236,000		7,484,000
C088 Constable (BPS-07)	149	149	39,147,000		46,977,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>3,347,000</u>	<u>13,435,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>3,347,000</u>	<u>13,435,000</u>
A01202 House Rent Allowance			100,000	462,000	1,000,000
A01203 Conveyance Allowance			50,000	180,000	510,000
A01207 Washing Allowance				14,000	50,000
A0120Q Fixed Daily Allowance			50,000	254,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>535,000</u>	<u>800,000</u>
001 Risk Allowance			20,000	535,000	800,000
A01217 Medical Allowance			50,000	140,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	20,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000		21,000
A0122M Adhoc Relief Allowance 2016			20,000	166,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	227,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	227,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	227,000	500,000
A0124F Adhoc Relief Allowance-2021				114,000	114,000
A0124H Special Allowance-2021				227,000	227,000
A0124L Weather Allowance				227,000	227,000
A0124N Disparity Reduction Allowance 2022- 15%					7,954,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5925 Police Station Hayatabad (Operations) Peshawar					
A01250 Incentive Allowance			<u>1,000</u>	<u>144,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	144,000	50,000
A01260 Ration Allowance			1,000	127,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	56,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>2,581,000</u>	<u>5,387,000</u>	<u>4,863,000</u>
A032 TOTAL COMMUNICATIONS			<u>110,000</u>	<u>160,000</u>	<u>117,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			100,000	150,000	110,000
A033 TOTAL UTILITIES			<u>851,000</u>	<u>3,097,000</u>	<u>3,097,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>850,000</u>	<u>3,097,000</u>	<u>3,097,000</u>
001 Electricity			850,000	3,097,000	3,097,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,440,000</u>	<u>1,850,000</u>	<u>1,455,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,390,000</u>	<u>1,800,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,390,000	1,800,000	1,400,000
A039 TOTAL GENERAL			<u>180,000</u>	<u>280,000</u>	<u>194,000</u>
A03901 Stationery			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001 Stationery			50,000	100,000	55,000
A03902 Printing and Publication			<u>80,000</u>	<u>120,000</u>	<u>88,000</u>
001 Printing and publication			80,000	120,000	88,000
A03970 Others			<u>50,000</u>	<u>60,000</u>	<u>51,000</u>
002 Other Contingencies			50,000	60,000	51,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5925 Police Station Hayatabad (Operations) Peshawar					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>401,000</u>	<u>550,000</u>	<u>440,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>550,000</u>	<u>400,000</u>
A13001 Transport			<u>400,000</u>	<u>550,000</u>	<u>400,000</u>
001 Transport			400,000	550,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Hayatabad (Operations) Peshawar			53,833,000	59,781,000	79,337,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5926 Police Station Tatara (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,706,000</u>	<u>2,081,000</u>	<u>25,671,000</u>
A011 TOTAL PAY	56	56	<u>15,352,000</u>	<u>659,000</u>	<u>18,425,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	56	56	<u>15,352,000</u>	<u>659,000</u>	<u>18,425,000</u>
A01151 Total Basic Pay Other Staff	56	56	<u>15,352,000</u>	<u>659,000</u>	<u>18,425,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,012,000		1,215,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	5	5	1,486,000		1,784,000
C088 Constable (BPS-07)	45	45	11,823,000		14,188,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,422,000</u>	<u>7,246,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,422,000</u>	<u>7,246,000</u>
A01202 House Rent Allowance			100,000	268,000	550,000
A01203 Conveyance Allowance			50,000	104,000	510,000
A01207 Washing Allowance				4,000	50,000
A0120Q Fixed Daily Allowance			50,000	147,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>311,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	311,000	1,000,000
A01217 Medical Allowance			50,000	81,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000		51,000
A0122C Adhoc Relief Allowance - 2015			20,000		21,000
A0122M Adhoc Relief Allowance 2016			20,000	49,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	66,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	66,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	66,000	500,000
A0124F Adhoc Relief Allowance-2021				33,000	33,000
A0124H Special Allowance-2021				66,000	66,000
A0124L Weather Allowance				66,000	66,000
A0124N Disparity Reduction Allowance 2022- 15%					2,418,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5926 Police Station Tatar (Operations) Peshawar					
A01250 Incentive Allowance			<u>1,000</u>	<u>42,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	42,000	50,000
A01260 Ration Allowance			1,000	37,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	16,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>2,581,000</u>	<u>3,701,000</u>	<u>3,366,000</u>
A032 TOTAL COMMUNICATIONS			<u>110,000</u>	<u>150,000</u>	<u>117,000</u>
A03201 Postage and Telegraph			10,000		7,000
A03202 Telephone and Trunk Call			100,000	150,000	110,000
A033 TOTAL UTILITIES			<u>851,000</u>	<u>1,600,000</u>	<u>1,600,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>850,000</u>	<u>1,600,000</u>	<u>1,600,000</u>
001 Electricity			850,000	1,600,000	1,600,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,440,000</u>	<u>1,711,000</u>	<u>1,455,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,390,000</u>	<u>1,661,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,390,000	1,661,000	1,400,000
A039 TOTAL GENERAL			<u>180,000</u>	<u>240,000</u>	<u>194,000</u>
A03901 Stationery			<u>50,000</u>	<u>70,000</u>	<u>55,000</u>
001 Stationery			50,000	70,000	55,000
A03902 Printing and Publication			<u>80,000</u>	<u>100,000</u>	<u>88,000</u>
001 Printing and publication			80,000	100,000	88,000
A03970 Others			<u>50,000</u>	<u>70,000</u>	<u>51,000</u>
002 Other Contingencies			50,000	70,000	51,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5926 Police Station Tatara (Operations) Peshawar					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>401,000</u>	<u>450,000</u>	<u>440,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A13001 Transport			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Transport			400,000	400,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>50,000</u>	<u>20,000</u>
001 Machinery and Equipment				50,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Tatara (Operations) Peshawar			18,688,000	6,232,000	29,477,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5927 Police Station Sarband (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,555,000</u>	<u>18,352,000</u>	<u>28,121,000</u>
A011 TOTAL PAY	62	62	<u>17,201,000</u>	<u>17,201,000</u>	<u>20,643,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	62	62	<u>17,201,000</u>	<u>17,201,000</u>	<u>20,643,000</u>
A01151 Total Basic Pay Other Staff	62	62	<u>17,201,000</u>	<u>17,201,000</u>	<u>20,643,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,290,000		1,548,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,012,000		1,215,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	8	8	2,377,000		2,853,000
C088 Constable (BPS-07)	47	47	12,350,000		14,820,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,151,000</u>	<u>7,478,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,151,000</u>	<u>7,478,000</u>
A01202 House Rent Allowance			100,000	224,000	550,000
A01203 Conveyance Allowance			50,000	87,000	510,000
A01207 Washing Allowance				7,000	50,000
A0120Q Fixed Daily Allowance			50,000	123,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>259,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	259,000	1,000,000
A01217 Medical Allowance			50,000	50,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	20,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	20,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	41,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	55,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	55,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	55,000	500,000
A0124F Adhoc Relief Allowance-2021				55,000	55,000
A0124H Special Allowance-2021				10,000	10,000
A0124L Weather Allowance				10,000	10,000
A0124N Disparity Reduction Allowance 2022- 15%					2,710,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5927 Police Station Sarband (Operations) Peshawar					
A01250 Incentive Allowance			<u>1,000</u>	<u>35,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	35,000	50,000
A01260 Ration Allowance			1,000	31,000	50,000
A01261 Constabulary Allowance for Police Personnel			1,000	14,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>2,591,000</u>	<u>3,229,000</u>	<u>2,367,000</u>
A032 TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>117,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			100,000	100,000	110,000
A033 TOTAL UTILITIES			<u>851,000</u>	<u>601,000</u>	<u>601,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>850,000</u>	<u>600,000</u>	<u>600,000</u>
001 Electricity			850,000	600,000	600,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,450,000</u>	<u>2,250,000</u>	<u>1,455,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>2,200,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	2,200,000	1,400,000
A039 TOTAL GENERAL			<u>180,000</u>	<u>268,000</u>	<u>194,000</u>
A03901 Stationery			<u>50,000</u>	<u>98,000</u>	<u>55,000</u>
001 Stationery			50,000	98,000	55,000
A03902 Printing and Publication			<u>80,000</u>	<u>110,000</u>	<u>88,000</u>
001 Printing and publication			80,000	110,000	88,000
A03970 Others			<u>50,000</u>	<u>60,000</u>	<u>51,000</u>
002 Other Contingencies			50,000	60,000	51,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5927 Police Station Sarband (Operations) Peshawar					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>401,000</u>	<u>640,000</u>	<u>440,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>550,000</u>	<u>400,000</u>
A13001 Transport			<u>400,000</u>	<u>550,000</u>	<u>400,000</u>
001 Transport			400,000	550,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>50,000</u>	<u>20,000</u>
001 Machinery and Equipment				50,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>40,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	40,000	20,000
Police Station Sarband (Operations) Peshawar			20,547,000	22,221,000	30,928,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5928 Police Station Pishtakhara (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,696,000</u>	<u>6,108,000</u>	<u>43,710,000</u>
A011 TOTAL PAY	102	102	<u>28,342,000</u>	<u>1,905,000</u>	<u>34,013,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>		<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>		<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	101	101	<u>27,792,000</u>	<u>1,905,000</u>	<u>33,353,000</u>
A01151 Total Basic Pay Other Staff	101	101	<u>27,792,000</u>	<u>1,905,000</u>	<u>33,353,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,719,000		2,063,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,352,000		1,623,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	11	11	3,267,000		3,921,000
C088 Constable (BPS-07)	81	81	21,282,000		25,539,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>4,203,000</u>	<u>9,697,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>4,203,000</u>	<u>9,697,000</u>
A01202 House Rent Allowance			100,000	775,000	550,000
A01203 Conveyance Allowance			50,000	301,000	510,000
A01207 Washing Allowance				11,000	50,000
A0120Q Fixed Daily Allowance			50,000	426,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>898,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	898,000	1,000,000
A01217 Medical Allowance			50,000	234,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000		51,000
A0122C Adhoc Relief Allowance - 2015			20,000		21,000
A0122M Adhoc Relief Allowance 2016			20,000	144,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	190,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	190,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	190,000	500,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5928 Police Station Pishtakhara (Operations) Peshawar					
A0124F Adhoc Relief Allowance-2021				190,000	190,000
A0124H Special Allowance-2021				190,000	190,000
A0124L Weather Allowance				190,000	190,000
A0124N Disparity Reduction Allowance 2022- 15%					4,464,000
A01250 Incentive Allowance			<u>1,000</u>	<u>121,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	121,000	50,000
A01260 Ration Allowance			1,000	106,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	47,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>2,581,000</u>	<u>3,805,000</u>	<u>3,214,000</u>
A032 TOTAL COMMUNICATIONS			<u>110,000</u>	<u>160,000</u>	<u>117,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			100,000	150,000	110,000
A033 TOTAL UTILITIES			<u>851,000</u>	<u>900,000</u>	<u>900,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>850,000</u>	<u>900,000</u>	<u>900,000</u>
001 Electricity			850,000	900,000	900,000
A034 TOTAL OCCUPANCY COSTS				<u>548,000</u>	<u>548,000</u>
A03402 Rent for Office Building				548,000	548,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,440,000</u>	<u>1,950,000</u>	<u>1,455,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,390,000</u>	<u>1,900,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,390,000	1,900,000	1,400,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5928 Police Station Pishtakhara (Operations) Peshawar					
A039 TOTAL GENERAL			<u>180,000</u>	<u>247,000</u>	<u>194,000</u>
A03901 Stationery			<u>50,000</u>	<u>87,000</u>	<u>55,000</u>
001 Stationery			50,000	87,000	55,000
A03902 Printing and Publication			<u>80,000</u>	<u>100,000</u>	<u>88,000</u>
001 Printing and publication			80,000	100,000	88,000
A03970 Others			<u>50,000</u>	<u>60,000</u>	<u>51,000</u>
002 Other Contingencies			50,000	60,000	51,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>401,000</u>	<u>550,000</u>	<u>440,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>550,000</u>	<u>400,000</u>
A13001 Transport			<u>400,000</u>	<u>550,000</u>	<u>400,000</u>
001 Transport			400,000	550,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Pishtakhara (Operations) Peshawar			31,678,000	10,463,000	47,364,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5929 Police Station Tehkal (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,899,000</u>	<u>3,993,000</u>	<u>31,573,000</u>
A011 TOTAL PAY	70	70	<u>19,545,000</u>	<u>1,245,000</u>	<u>23,456,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	70	70	<u>19,545,000</u>	<u>1,245,000</u>	<u>23,456,000</u>
A01151 Total Basic Pay Other Staff	70	70	<u>19,545,000</u>	<u>1,245,000</u>	<u>23,456,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,719,000		2,063,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,352,000		1,623,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	8	8	2,377,000		2,853,000
C088 Constable (BPS-07)	53	53	13,925,000		16,710,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>2,748,000</u>	<u>8,117,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>2,748,000</u>	<u>8,117,000</u>
A01202 House Rent Allowance			100,000	507,000	550,000
A01203 Conveyance Allowance			50,000	197,000	510,000
A01207 Washing Allowance				8,000	50,000
A0120Q Fixed Daily Allowance			50,000	278,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>587,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	587,000	1,000,000
A01217 Medical Allowance			50,000	153,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000		51,000
A0122C Adhoc Relief Allowance - 2015			20,000		21,000
A0122M Adhoc Relief Allowance 2016			20,000	89,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	125,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	125,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	125,000	500,000
A0124F Adhoc Relief Allowance-2021				125,000	125,000
A0124H Special Allowance-2021				125,000	125,000
A0124L Weather Allowance				125,000	125,000
A0124N Disparity Reduction Allowance 2022- 15%					3,079,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5929 Police Station Tehkal (Operations) Peshawar					
A01250 Incentive Allowance			<u>1,000</u>	<u>79,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	79,000	50,000
A01260 Ration Allowance			1,000	69,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	31,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>2,581,000</u>	<u>4,923,000</u>	<u>4,459,000</u>
A032 TOTAL COMMUNICATIONS			<u>110,000</u>	<u>150,000</u>	<u>117,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			100,000	140,000	110,000
A033 TOTAL UTILITIES			<u>851,000</u>	<u>1,401,000</u>	<u>1,401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>850,000</u>	<u>1,400,000</u>	<u>1,400,000</u>
001 Electricity			850,000	1,400,000	1,400,000
A034 TOTAL OCCUPANCY COSTS				<u>1,292,000</u>	<u>1,292,000</u>
A03402 Rent for Office Building				1,292,000	1,292,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,440,000</u>	<u>1,850,000</u>	<u>1,455,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,390,000</u>	<u>1,800,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,390,000	1,800,000	1,400,000
A039 TOTAL GENERAL			<u>180,000</u>	<u>230,000</u>	<u>194,000</u>
A03901 Stationery			<u>50,000</u>	<u>90,000</u>	<u>55,000</u>
001 Stationery			50,000	90,000	55,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>88,000</u>
001 Printing and publication			80,000	80,000	88,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5929 Police Station Tehkal (Operations) Peshawar					
A03970 Others			<u>50,000</u>	<u>60,000</u>	<u>51,000</u>
002 Other Contingencies			50,000	60,000	51,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>401,000</u>	<u>400,000</u>	<u>440,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A13001 Transport			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Transport			400,000	400,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Tehkal (Operations) Peshawar			22,881,000	9,316,000	36,472,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5930 Police Station Town (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,702,000</u>	<u>5,769,000</u>	<u>40,913,000</u>
A011 TOTAL PAY	96	96	<u>26,348,000</u>	<u>1,099,000</u>	<u>31,620,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	96	96	<u>26,348,000</u>	<u>1,099,000</u>	<u>31,620,000</u>
A01151 Total Basic Pay Other Staff	96	96	<u>26,348,000</u>	<u>1,099,000</u>	<u>31,620,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,719,000		2,063,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,689,000		2,027,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	5	5	1,486,000		1,784,000
C088 Constable (BPS-07)	81	81	21,282,000		25,539,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>4,670,000</u>	<u>9,293,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>4,670,000</u>	<u>9,293,000</u>
A01202 House Rent Allowance			100,000	894,000	550,000
A01203 Conveyance Allowance			50,000	348,000	510,000
A01207 Washing Allowance				14,000	50,000
A0120Q Fixed Daily Allowance			50,000	491,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>1,036,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	1,036,000	1,000,000
A01217 Medical Allowance			50,000	270,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000		51,000
A0122C Adhoc Relief Allowance - 2015			20,000		21,000
A0122M Adhoc Relief Allowance 2016			20,000	160,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	220,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	220,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	220,000	500,000
A0124F Adhoc Relief Allowance-2021				160,000	160,000
A0124H Special Allowance-2021				160,000	160,000
A0124L Weather Allowance				160,000	160,000
A0124N Disparity Reduction Allowance 2022- 15%					4,150,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
	Rs			Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5930 Police Station Town (Operations) Peshawar					
A01250 Incentive Allowance			<u>1,000</u>	<u>140,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	140,000	50,000
A01260 Ration Allowance			1,000	123,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	54,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>2,581,000</u>	<u>3,857,000</u>	<u>3,366,000</u>
A032 TOTAL COMMUNICATIONS			<u>110,000</u>	<u>150,000</u>	<u>117,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			100,000	140,000	110,000
A033 TOTAL UTILITIES			<u>851,000</u>	<u>1,600,000</u>	<u>1,600,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>850,000</u>	<u>1,600,000</u>	<u>1,600,000</u>
001 Electricity			850,000	1,600,000	1,600,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,440,000</u>	<u>1,850,000</u>	<u>1,455,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,390,000</u>	<u>1,800,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,390,000	1,800,000	1,400,000
A039 TOTAL GENERAL			<u>180,000</u>	<u>257,000</u>	<u>194,000</u>
A03901 Stationery			<u>50,000</u>	<u>87,000</u>	<u>55,000</u>
001 Stationery			50,000	87,000	55,000
A03902 Printing and Publication			<u>80,000</u>	<u>110,000</u>	<u>88,000</u>
001 Printing and publication			80,000	110,000	88,000
A03970 Others			<u>50,000</u>	<u>60,000</u>	<u>51,000</u>
002 Other Contingencies			50,000	60,000	51,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5930 Police Station Town (Operations) Peshawar					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>401,000</u>	<u>500,000</u>	<u>440,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>500,000</u>	<u>400,000</u>
A13001 Transport			<u>400,000</u>	<u>500,000</u>	<u>400,000</u>
001 Transport			400,000	500,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Town (Operations) Peshawar			29,684,000	10,126,000	44,719,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5931	Police Station Regi (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,294,000</u>	<u>5,056,000</u>	<u>6,551,000</u>
A011	TOTAL PAY	3	3	<u>940,000</u>	<u>220,000</u>	<u>1,129,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>940,000</u>	<u>220,000</u>	<u>1,129,000</u>	
A01151	Total Basic Pay Other Staff	3	3	<u>940,000</u>	<u>220,000</u>	<u>1,129,000</u>	
S138	Sub Inspector (BPS-14)	1	1	430,000		516,000	
A149	Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000	
J013	Junior Clerk (BPS-11)	1	1	172,000		207,000	
A012	TOTAL ALLOWANCES			<u>354,000</u>	<u>4,836,000</u>	<u>5,422,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>4,836,000</u>	<u>5,422,000</u>	
A01202	House Rent Allowance			100,000	894,000	550,000	
A01203	Conveyance Allowance			50,000	348,000	510,000	
A0120Q	Fixed Daily Allowance			50,000	491,000	500,000	
A01210	Risk Allowance			<u>20,000</u>	<u>1,036,000</u>	<u>1,000,000</u>	
001	Risk Allowance			20,000	1,036,000	1,000,000	
A01217	Medical Allowance			50,000	270,000	500,000	
A0121T	Adhoc Relief Allowance 2013			20,000		51,000	
A0122C	Adhoc Relief Allowance - 2015			20,000		21,000	
A0122M	Adhoc Relief Allowance 2016			20,000	160,000	21,000	
A0122Y	Ad-hoc Relief Allowance 2017			10,000	220,000	300,000	
A0123G	Ad-hoc Relief Allowance-2018			10,000	220,000	500,000	
A0123P	Ad-hoc Relief Allowance 2019			1,000	220,000	500,000	
A0124F	Adhoc Relief Allowance-2021				220,000	220,000	
A0124H	Special Allowance-2021				220,000	220,000	
A0124L	Weather Allowance				220,000	220,000	
A0124N	Disparity Reduction Allowance 2022- 15%					149,000	
A01250	Incentive Allowance			<u>1,000</u>	<u>140,000</u>	<u>50,000</u>	
001	Incentive Allowance			1,000	140,000	50,000	
A01260	Ration Allowance			1,000	123,000	20,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5931 Police Station Regi (Operations) Peshawar					
A01261 Constabulary Allowance for Police Personnel			1,000	54,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>2,586,000</u>	<u>3,845,000</u>	<u>3,372,000</u>
A032 TOTAL COMMUNICATIONS			<u>110,000</u>	<u>160,000</u>	<u>117,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			100,000	150,000	110,000
A033 TOTAL UTILITIES			<u>851,000</u>	<u>1,600,000</u>	<u>1,600,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>850,000</u>	<u>1,600,000</u>	<u>1,600,000</u>
001 Electricity			850,000	1,600,000	1,600,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,440,000</u>	<u>1,850,000</u>	<u>1,455,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,390,000</u>	<u>1,800,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,390,000	1,800,000	1,400,000
A039 TOTAL GENERAL			<u>185,000</u>	<u>235,000</u>	<u>200,000</u>
A03901 Stationery			<u>50,000</u>	<u>90,000</u>	<u>55,000</u>
001 Stationery			50,000	90,000	55,000
A03902 Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>94,000</u>
001 Printing and publication			85,000	85,000	94,000
A03970 Others			<u>50,000</u>	<u>60,000</u>	<u>51,000</u>
002 Other Contingencies			50,000	60,000	51,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>401,000</u>	<u>500,000</u>	<u>440,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>500,000</u>	<u>400,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5931 Police Station Regi (Operations) Peshawar					
A13001 Transport			<u>400,000</u>	<u>500,000</u>	<u>400,000</u>
001 Transport			400,000	500,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Regi (Operations) Peshawar			4,281,000	9,401,000	10,363,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5932 Police Station Regi Model Town (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>81,893,000</u>	<u>8,497,000</u>	<u>116,162,000</u>
A011 TOTAL PAY	<u>298</u>	<u>298</u>	<u>81,539,000</u>	<u>2,694,000</u>	<u>97,849,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>550,000</u>		<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	550,000		660,000
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>297</u>	<u>297</u>	<u>80,989,000</u>	<u>2,694,000</u>	<u>97,189,000</u>
A01151 Total Basic Pay Other Staff	297	297	80,989,000	2,694,000	97,189,000
S138 Sub Inspector (BPS-14)	8	8	3,438,000		4,126,000
A149 Assistant Sub Inspector (BPS-11)	10	10	3,378,000		4,054,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	28	28	8,316,000		9,980,000
C088 Constable (BPS-07)	250	250	65,685,000		78,822,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>5,803,000</u>	<u>18,313,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>5,803,000</u>	<u>18,313,000</u>
A01202 House Rent Allowance			100,000	1,065,000	550,000
A01203 Conveyance Allowance			50,000	411,000	510,000
A01207 Washing Allowance				16,000	50,000
A0120Q Fixed Daily Allowance			50,000	586,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>1,222,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	1,222,000	1,000,000
A01217 Medical Allowance			50,000	315,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	4,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	3,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	202,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	269,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	269,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	269,000	500,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5932 Police Station Regi Model Town (Operations) Peshawar					
A0124F Adhoc Relief Allowance-2021				269,000	269,000
A0124H Special Allowance-2021				269,000	269,000
A0124L Weather Allowance				269,000	269,000
A0124N Disparity Reduction Allowance 2022- 15%					12,843,000
A01250 Incentive Allowance			<u>1,000</u>	<u>158,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	158,000	50,000
A01260 Ration Allowance			1,000	143,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	64,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>2,586,000</u>	<u>2,820,000</u>	<u>2,622,000</u>
A032 TOTAL COMMUNICATIONS			<u>110,000</u>	<u>150,000</u>	<u>117,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			100,000	140,000	110,000
A033 TOTAL UTILITIES			<u>851,000</u>	<u>850,000</u>	<u>850,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>850,000</u>	<u>850,000</u>	<u>850,000</u>
001 Electricity			850,000	850,000	850,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,440,000</u>	<u>1,550,000</u>	<u>1,455,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,390,000</u>	<u>1,500,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,390,000	1,500,000	1,400,000
A039 TOTAL GENERAL			<u>185,000</u>	<u>270,000</u>	<u>200,000</u>
A03901 Stationery			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001 Stationery			50,000	100,000	55,000
A03902 Printing and Publication			<u>85,000</u>	<u>110,000</u>	<u>94,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5932 Police Station Regi Model Town (Operations) Peshawar					
001 Printing and publication			85,000	110,000	94,000
A03970 Others			<u>50,000</u>	<u>60,000</u>	<u>51,000</u>
002 Other Contingencies			50,000	60,000	51,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>401,000</u>	<u>450,000</u>	<u>440,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>450,000</u>	<u>400,000</u>
A13001 Transport			<u>400,000</u>	<u>450,000</u>	<u>400,000</u>
001 Transport			400,000	450,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Regi Model Town (Operations) Peshawar			84,880,000	11,767,000	119,224,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5933 Police Station Nasir Bagh (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,078,000</u>	<u>1,006,000</u>	<u>22,073,000</u>
A011 TOTAL PAY	46	46	<u>12,724,000</u>	<u>277,000</u>	<u>15,271,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	46	46	<u>12,724,000</u>	<u>277,000</u>	<u>15,271,000</u>
A01151 Total Basic Pay Other Staff	46	46	<u>12,724,000</u>	<u>277,000</u>	<u>15,271,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,012,000		1,215,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	5	5	1,486,000		1,784,000
C088 Constable (BPS-07)	35	35	9,195,000		11,034,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>729,000</u>	<u>6,802,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>729,000</u>	<u>6,802,000</u>
A01202 House Rent Allowance			100,000	298,000	550,000
A01203 Conveyance Allowance			50,000	29,000	510,000
A01207 Washing Allowance				1,000	50,000
A0120E Housing Subsidy Allowance				42,000	50,000
A0120Q Fixed Daily Allowance			50,000	46,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>83,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	83,000	1,000,000
A01217 Medical Allowance			50,000	18,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	4,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	3,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	19,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	28,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	28,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	28,000	500,000
A0124F Adhoc Relief Allowance-2021				28,000	28,000
A0124H Special Allowance-2021				28,000	28,000
A0124L Weather Allowance				28,000	28,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5933 Police Station Nasir Bagh (Operations) Peshawar					
A0124N Disparity Reduction Allowance 2022- 15%					2,005,000
A01250 Incentive Allowance			<u>1,000</u>	<u>5,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	5,000	50,000
A01260 Ration Allowance			1,000	8,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	5,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>2,586,000</u>	<u>3,112,000</u>	<u>2,624,000</u>
A032 TOTAL COMMUNICATIONS			<u>110,000</u>	<u>130,000</u>	<u>117,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			100,000	120,000	110,000
A033 TOTAL UTILITIES			<u>851,000</u>	<u>852,000</u>	<u>852,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>850,000</u>	<u>852,000</u>	<u>852,000</u>
001 Electricity			850,000	852,000	852,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,440,000</u>	<u>1,850,000</u>	<u>1,455,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,390,000</u>	<u>1,800,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,390,000	1,800,000	1,400,000
A039 TOTAL GENERAL			<u>185,000</u>	<u>280,000</u>	<u>200,000</u>
A03901 Stationery			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001 Stationery			50,000	100,000	55,000
A03902 Printing and Publication			<u>85,000</u>	<u>120,000</u>	<u>94,000</u>
001 Printing and publication			85,000	120,000	94,000
A03970 Others			<u>50,000</u>	<u>60,000</u>	<u>51,000</u>
002 Other Contingencies			50,000	60,000	51,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5933 Police Station Nasir Bagh (Operations) Peshawar					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>401,000</u>	<u>420,000</u>	<u>440,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>420,000</u>	<u>400,000</u>
A13001 Transport			<u>400,000</u>	<u>420,000</u>	<u>400,000</u>
001 Transport			400,000	420,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Nasir Bagh (Operations) Peshawar			16,065,000	4,538,000	25,137,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5934 Police Station Khan Razaq Shaheed (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>34,929,000</u>	<u>6,142,000</u>	<u>52,357,000</u>
A011 TOTAL PAY	123	123	<u>34,575,000</u>	<u>1,890,000</u>	<u>41,492,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>		<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>		<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	122	122	<u>34,025,000</u>	<u>1,890,000</u>	<u>40,832,000</u>
A01151 Total Basic Pay Other Staff	122	122	<u>34,025,000</u>	<u>1,890,000</u>	<u>40,832,000</u>
S138 Sub Inspector (BPS-14)	6	6	2,578,000		3,094,000
A149 Assistant Sub Inspector (BPS-11)	10	10	3,378,000		4,054,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	9	9	2,674,000		3,209,000
C088 Constable (BPS-07)	96	96	25,223,000		30,268,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>4,252,000</u>	<u>10,865,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>4,252,000</u>	<u>10,865,000</u>
A01202 House Rent Allowance			100,000	757,000	550,000
A01203 Conveyance Allowance			50,000	295,000	510,000
A01207 Washing Allowance				10,000	50,000
A0120Q Fixed Daily Allowance			50,000	393,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>829,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	829,000	1,000,000
A01217 Medical Allowance			50,000	225,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	7,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	5,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	134,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	189,000	300,000
A01239 Special allowance				21,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	189,000	500,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5934 Police Station Khan Razaq Shaheed (Operations) Peshawar					
A0123P Ad-hoc Relief Allowance 2019			1,000	189,000	500,000
A0124F Adhoc Relief Allowance-2021				378,000	378,000
A0124H Special Allowance-2021				189,000	189,000
A0124L Weather Allowance				189,000	189,000
A0124N Disparity Reduction Allowance 2022- 15%					5,446,000
A01250 Incentive Allowance			<u>1,000</u>	<u>112,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	112,000	50,000
A01260 Ration Allowance			1,000	98,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	43,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>2,586,000</u>	<u>6,783,000</u>	<u>6,705,000</u>
A032 TOTAL COMMUNICATIONS			<u>110,000</u>	<u>120,000</u>	<u>117,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			100,000	110,000	110,000
A033 TOTAL UTILITIES			<u>851,000</u>	<u>3,633,000</u>	<u>3,633,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>850,000</u>	<u>3,633,000</u>	<u>3,633,000</u>
001 Electricity			850,000	3,633,000	3,633,000
A034 TOTAL OCCUPANCY COSTS				<u>1,300,000</u>	<u>1,300,000</u>
A03402 Rent for Office Building				1,300,000	1,300,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,440,000</u>	<u>1,450,000</u>	<u>1,455,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,390,000</u>	<u>1,400,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,390,000	1,400,000	1,400,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5934 Police Station Khan Razaq Shaheed (Operations) Peshawar					
A039 TOTAL GENERAL			<u>185,000</u>	<u>280,000</u>	<u>200,000</u>
A03901 Stationery			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001 Stationery			50,000	100,000	55,000
A03902 Printing and Publication			<u>85,000</u>	<u>120,000</u>	<u>94,000</u>
001 Printing and publication			85,000	120,000	94,000
A03970 Others			<u>50,000</u>	<u>60,000</u>	<u>51,000</u>
002 Other Contingencies			50,000	60,000	51,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>401,000</u>	<u>620,000</u>	<u>440,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>550,000</u>	<u>400,000</u>
A13001 Transport			<u>400,000</u>	<u>550,000</u>	<u>400,000</u>
001 Transport			400,000	550,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>70,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>70,000</u>	<u>20,000</u>
001 Machinery and Equipment				70,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Khan Razaq Shaheed (Operations) Peshawar			37,916,000	13,545,000	59,502,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5935 Police Station Shah Qabool (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,920,000</u>	<u>3,060,000</u>	<u>53,232,000</u>
A011 TOTAL PAY	129	129	<u>35,566,000</u>	<u>955,000</u>	<u>42,682,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>		<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>		<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	128	128	<u>35,016,000</u>	<u>955,000</u>	<u>42,022,000</u>
A01151 Total Basic Pay Other Staff	128	128	<u>35,016,000</u>	<u>955,000</u>	<u>42,022,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,290,000		1,548,000
A149 Assistant Sub Inspector (BPS-11)	8	8	2,701,000		3,242,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	11	11	3,267,000		3,921,000
C088 Constable (BPS-07)	105	105	27,586,000		33,104,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>2,105,000</u>	<u>10,550,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>2,105,000</u>	<u>10,550,000</u>
A01202 House Rent Allowance			100,000	399,000	550,000
A01203 Conveyance Allowance			50,000	156,000	510,000
A01207 Washing Allowance				5,000	50,000
A0120Q Fixed Daily Allowance			50,000	197,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>414,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	414,000	1,000,000
A01217 Medical Allowance			50,000	117,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000		51,000
A0122C Adhoc Relief Allowance - 2015			20,000		21,000
A0122M Adhoc Relief Allowance 2016			20,000	73,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	95,000	300,000
A01239 Special allowance				47,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	95,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5935 Police Station Shah Qabool (Operations) Peshawar					
A0123P Ad-hoc Relief Allowance 2019			1,000	95,000	500,000
A0124F Adhoc Relief Allowance-2021				95,000	95,000
A0124H Special Allowance-2021				95,000	95,000
A0124L Weather Allowance				95,000	95,000
A0124N Disparity Reduction Allowance 2022- 15%					5,602,000
A01250 Incentive Allowance			<u>1,000</u>	<u>56,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	56,000	50,000
A01260 Ration Allowance			1,000	49,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	22,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>2,586,000</u>	<u>3,010,000</u>	<u>3,092,000</u>
A032 TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>117,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			100,000	100,000	110,000
A033 TOTAL UTILITIES			<u>851,000</u>	<u>1,320,000</u>	<u>1,320,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>850,000</u>	<u>1,320,000</u>	<u>1,320,000</u>
001 Electricity			850,000	1,320,000	1,320,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,440,000</u>	<u>1,350,000</u>	<u>1,455,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,390,000</u>	<u>1,300,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,390,000	1,300,000	1,400,000
A039 TOTAL GENERAL			<u>185,000</u>	<u>230,000</u>	<u>200,000</u>
A03901 Stationery			<u>50,000</u>	<u>70,000</u>	<u>55,000</u>
001 Stationery			50,000	70,000	55,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5935 Police Station Shah Qabool (Operations) Peshawar					
A03902 Printing and Publication			<u>85,000</u>	<u>100,000</u>	<u>94,000</u>
001 Printing and publication			85,000	100,000	94,000
A03970 Others			<u>50,000</u>	<u>60,000</u>	<u>51,000</u>
002 Other Contingencies			50,000	60,000	51,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>401,000</u>	<u>620,000</u>	<u>440,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>500,000</u>	<u>400,000</u>
A13001 Transport			<u>400,000</u>	<u>500,000</u>	<u>400,000</u>
001 Transport			400,000	500,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>50,000</u>	<u>20,000</u>
001 Machinery and Equipment				50,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>70,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	70,000	20,000
Police Station Shah Qabool (Operations) Peshawar			38,907,000	6,690,000	56,764,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5936 Police Station Shaheed Gulfat Hussain (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,925,000</u>	<u>3,516,000</u>	<u>35,635,000</u>
A011 TOTAL PAY	82	82	<u>22,571,000</u>	<u>1,099,000</u>	<u>27,087,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	82	82	<u>22,571,000</u>	<u>1,099,000</u>	<u>27,087,000</u>
A01151 Total Basic Pay Other Staff	82	82	<u>22,571,000</u>	<u>1,099,000</u>	<u>27,087,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,290,000		1,548,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,689,000		2,027,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	7	7	2,079,000		2,495,000
C088 Constable (BPS-07)	66	66	17,341,000		20,810,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>2,417,000</u>	<u>8,548,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>2,417,000</u>	<u>8,548,000</u>
A01202 House Rent Allowance			100,000	447,000	550,000
A01203 Conveyance Allowance			50,000	174,000	510,000
A01207 Washing Allowance				7,000	50,000
A0120Q Fixed Daily Allowance			50,000	246,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>518,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	518,000	1,000,000
A01217 Medical Allowance			50,000	135,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000		51,000
A0122C Adhoc Relief Allowance - 2015			20,000		21,000
A0122M Adhoc Relief Allowance 2016			20,000	72,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	110,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	110,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	110,000	500,000
A0124F Adhoc Relief Allowance-2021				110,000	110,000
A0124H Special Allowance-2021				110,000	110,000
A0124L Weather Allowance				110,000	110,000
A0124N Disparity Reduction Allowance 2022- 15%					3,555,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5936 Police Station Shaheed Gulfat Hussain (Operations) Peshawar					
A01250 Incentive Allowance			<u>1,000</u>	<u>70,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	70,000	50,000
A01260 Ration Allowance			1,000	61,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	27,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>2,586,000</u>	<u>3,989,000</u>	<u>3,622,000</u>
A032 TOTAL COMMUNICATIONS			<u>110,000</u>	<u>309,000</u>	<u>117,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			100,000	299,000	110,000
A033 TOTAL UTILITIES			<u>851,000</u>	<u>1,850,000</u>	<u>1,850,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>850,000</u>	<u>1,850,000</u>	<u>1,850,000</u>
001 Electricity			850,000	1,850,000	1,850,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,440,000</u>	<u>1,550,000</u>	<u>1,455,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,390,000</u>	<u>1,500,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,390,000	1,500,000	1,400,000
A039 TOTAL GENERAL			<u>185,000</u>	<u>280,000</u>	<u>200,000</u>
A03901 Stationery			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001 Stationery			50,000	100,000	55,000
A03902 Printing and Publication			<u>85,000</u>	<u>120,000</u>	<u>94,000</u>
001 Printing and publication			85,000	120,000	94,000
A03970 Others			<u>50,000</u>	<u>60,000</u>	<u>51,000</u>
002 Other Contingencies			50,000	60,000	51,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5936 Police Station Shaheed Gulfat Hussain (Operations) Peshawar					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>401,000</u>	<u>772,000</u>	<u>440,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>692,000</u>	<u>400,000</u>
A13001 Transport			<u>400,000</u>	<u>692,000</u>	<u>400,000</u>
001 Transport			400,000	692,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>80,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>80,000</u>	<u>20,000</u>
001 Machinery and Equipment				80,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Shaheed Gulfat Hussain (Operations) Peshawar			25,912,000	8,277,000	39,697,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5937 Police Station Kotwali (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,367,000</u>	<u>3,025,000</u>	<u>36,067,000</u>
A011 TOTAL PAY	83	83	<u>22,908,000</u>	<u>952,000</u>	<u>27,492,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	83	83	<u>22,908,000</u>	<u>952,000</u>	<u>27,492,000</u>
A01151 Total Basic Pay Other Staff	83	83	<u>22,908,000</u>	<u>952,000</u>	<u>27,492,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,290,000		1,548,000
A149 Assistant Sub Inspector (BPS-11)	6	6	2,026,000		2,432,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	7	7	2,079,000		2,495,000
C088 Constable (BPS-07)	66	66	17,341,000		20,810,000
A012 TOTAL ALLOWANCES			<u>459,000</u>	<u>2,073,000</u>	<u>8,575,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>459,000</u>	<u>2,073,000</u>	<u>8,575,000</u>
A01202 House Rent Allowance			100,000	388,000	550,000
A01203 Conveyance Allowance			50,000	151,000	510,000
A01207 Washing Allowance			2,000	7,000	50,000
A0120Q Fixed Daily Allowance			50,000	213,000	500,000
A0120R Prison Allowance			83,000	28,000	88,000
A01210 Risk Allowance			<u>20,000</u>	<u>449,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	449,000	1,000,000
A01217 Medical Allowance			50,000	117,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	1,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	1,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	66,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	95,000	300,000
A01239 Special allowance				16,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	95,000	500,000
A0123P Ad-hoc Relief Allowance 2019			11,000	95,000	500,000
A0124F Adhoc Relief Allowance-2021				95,000	95,000
A0124H Special Allowance-2021				60,000	60,000
A0124L Weather Allowance				60,000	60,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5937 Police Station Kotwali (Operations) Peshawar					
A0124N Disparity Reduction Allowance 2022- 15%					3,609,000
A01250 Incentive Allowance			<u>1,000</u>	<u>60,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	60,000	50,000
A01260 Ration Allowance			9,000	53,000	20,000
A01261 Constabulary Allowance for Police Personnel			3,000	23,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>2,586,000</u>	<u>3,530,000</u>	<u>3,772,000</u>
A032 TOTAL COMMUNICATIONS			<u>110,000</u>	<u>260,000</u>	<u>117,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			100,000	250,000	110,000
A033 TOTAL UTILITIES			<u>851,000</u>	<u>1,550,000</u>	<u>2,000,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>850,000</u>	<u>1,550,000</u>	<u>2,000,000</u>
001 Electricity			850,000	1,550,000	2,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,440,000</u>	<u>1,450,000</u>	<u>1,455,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,390,000</u>	<u>1,400,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,390,000	1,400,000	1,400,000
A039 TOTAL GENERAL			<u>185,000</u>	<u>270,000</u>	<u>200,000</u>
A03901 Stationery			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001 Stationery			50,000	100,000	55,000
A03902 Printing and Publication			<u>85,000</u>	<u>110,000</u>	<u>94,000</u>
001 Printing and publication			85,000	110,000	94,000
A03970 Others			<u>50,000</u>	<u>60,000</u>	<u>51,000</u>
002 Other Contingencies			50,000	60,000	51,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR5937	Police Station Kotwali (Operations) Peshawar				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>401,000</u>	<u>630,000</u>	<u>440,000</u>
A130	TOTAL TRANSPORT		<u>400,000</u>	<u>550,000</u>	<u>400,000</u>
A13001	Transport		<u>400,000</u>	<u>550,000</u>	<u>400,000</u>
001	Transport		400,000	550,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>80,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			<u>80,000</u>	<u>20,000</u>
001	Machinery and Equipment			80,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>		<u>20,000</u>
A13201	Furniture and Fixture		1,000		20,000
Police Station Kotwali (Operations) Peshawar			26,354,000	7,185,000	40,279,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5938 Police Station Gulbahar (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,635,000</u>	<u>6,138,000</u>	<u>31,412,000</u>
A011 TOTAL PAY	70	70	<u>19,281,000</u>	<u>2,051,000</u>	<u>23,139,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	70	70	<u>19,281,000</u>	<u>2,051,000</u>	<u>23,139,000</u>
A01151 Total Basic Pay Other Staff	70	70	<u>19,281,000</u>	<u>2,051,000</u>	<u>23,139,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,290,000		1,548,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,689,000		2,027,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	3	3	891,000		1,070,000
C088 Constable (BPS-07)	58	58	15,239,000		18,287,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>4,087,000</u>	<u>8,273,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>4,087,000</u>	<u>8,273,000</u>
A01202 House Rent Allowance			100,000	745,000	550,000
A01203 Conveyance Allowance			50,000	290,000	510,000
A01207 Washing Allowance				11,000	50,000
A0120Q Fixed Daily Allowance			50,000	410,000	500,000
A0120S Elite force allowance				9,000	9,000
A01210 Risk Allowance			<u>20,000</u>	<u>863,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	863,000	1,000,000
A01217 Medical Allowance			50,000	225,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	2,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	1,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	140,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	188,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	188,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	188,000	500,000
A0124F Adhoc Relief Allowance-2021				188,000	188,000
A0124H Special Allowance-2021				188,000	188,000
A0124L Weather Allowance				188,000	188,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5938 Police Station Gulbahar (Operations) Peshawar					
A0124N Disparity Reduction Allowance 2022- 15%					3,037,000
A01250 Incentive Allowance			<u>1,000</u>	<u>116,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	116,000	50,000
A01260 Ration Allowance			1,000	102,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	45,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>2,586,000</u>	<u>4,960,000</u>	<u>4,622,000</u>
A032 TOTAL COMMUNICATIONS			<u>110,000</u>	<u>410,000</u>	<u>117,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			100,000	400,000	110,000
A033 TOTAL UTILITIES			<u>851,000</u>	<u>1,800,000</u>	<u>1,800,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>850,000</u>	<u>1,800,000</u>	<u>1,800,000</u>
001 Electricity			850,000	1,800,000	1,800,000
A034 TOTAL OCCUPANCY COSTS				<u>650,000</u>	<u>650,000</u>
A03402 Rent for Office Building				650,000	650,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,440,000</u>	<u>1,850,000</u>	<u>1,855,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,390,000</u>	<u>1,800,000</u>	<u>1,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,390,000	1,800,000	1,800,000
A039 TOTAL GENERAL			<u>185,000</u>	<u>250,000</u>	<u>200,000</u>
A03901 Stationery			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
001 Stationery			50,000	80,000	55,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5938 Police Station Gulbahar (Operations) Peshawar					
A03902 Printing and Publication			<u>85,000</u>	<u>110,000</u>	<u>94,000</u>
001 Printing and publication			85,000	110,000	94,000
A03970 Others			<u>50,000</u>	<u>60,000</u>	<u>51,000</u>
002 Other Contingencies			50,000	60,000	51,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>401,000</u>	<u>500,000</u>	<u>440,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>500,000</u>	<u>400,000</u>
A13001 Transport			<u>400,000</u>	<u>500,000</u>	<u>400,000</u>
001 Transport			400,000	500,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Gulbahar (Operations) Peshawar			22,622,000	11,598,000	36,474,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5939 Police Station Phandu (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,712,000</u>	<u>3,404,000</u>	<u>31,154,000</u>
A011 TOTAL PAY	69	69	<u>19,358,000</u>	<u>1,099,000</u>	<u>23,232,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	69	69	<u>19,358,000</u>	<u>1,099,000</u>	<u>23,232,000</u>
A01151 Total Basic Pay Other Staff	69	69	<u>19,358,000</u>	<u>1,099,000</u>	<u>23,232,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,719,000		2,063,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,689,000		2,027,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	8	8	2,377,000		2,853,000
C088 Constable (BPS-07)	51	51	13,401,000		16,082,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>2,305,000</u>	<u>7,922,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>2,305,000</u>	<u>7,922,000</u>
A01202 House Rent Allowance			100,000	447,000	550,000
A01203 Conveyance Allowance			50,000	174,000	510,000
A01207 Washing Allowance				7,000	50,000
A0120Q Fixed Daily Allowance			50,000	246,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>518,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	518,000	1,000,000
A01217 Medical Allowance			50,000	135,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000		51,000
A0122C Adhoc Relief Allowance - 2015			20,000		21,000
A0122M Adhoc Relief Allowance 2016			20,000	83,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	109,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	109,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	109,000	500,000
A0124F Adhoc Relief Allowance-2021				70,000	70,000
A0124H Special Allowance-2021				70,000	70,000
A0124L Weather Allowance				70,000	70,000
A0124N Disparity Reduction Allowance 2022- 15%					3,049,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5939 Police Station Phandu (Operations) Peshawar					
A01250 Incentive Allowance			<u>1,000</u>	<u>70,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	70,000	50,000
A01260 Ration Allowance			1,000	61,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	27,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>2,586,000</u>	<u>3,339,000</u>	<u>3,272,000</u>
A032 TOTAL COMMUNICATIONS			<u>110,000</u>	<u>129,000</u>	<u>117,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			100,000	119,000	110,000
A033 TOTAL UTILITIES			<u>851,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>850,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 Electricity			850,000	1,500,000	1,500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,440,000</u>	<u>1,450,000</u>	<u>1,455,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,390,000</u>	<u>1,400,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,390,000	1,400,000	1,400,000
A039 TOTAL GENERAL			<u>185,000</u>	<u>260,000</u>	<u>200,000</u>
A03901 Stationery			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
001 Stationery			50,000	80,000	55,000
A03902 Printing and Publication			<u>85,000</u>	<u>120,000</u>	<u>94,000</u>
001 Printing and publication			85,000	120,000	94,000
A03970 Others			<u>50,000</u>	<u>60,000</u>	<u>51,000</u>
002 Other Contingencies			50,000	60,000	51,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5939 Police Station Phandu (Operations) Peshawar					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>401,000</u>	<u>400,000</u>	<u>440,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A13001 Transport			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Transport			400,000	400,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Phandu (Operations) Peshawar			22,699,000	7,143,000	34,866,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5940 Police Station Faqirabad (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,277,000</u>	<u>4,324,000</u>	<u>31,804,000</u>
A011 TOTAL PAY	71	71	<u>19,923,000</u>	<u>1,467,000</u>	<u>23,910,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>		<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>		<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	70	70	<u>19,373,000</u>	<u>1,467,000</u>	<u>23,250,000</u>
A01151 Total Basic Pay Other Staff	70	70	<u>19,373,000</u>	<u>1,467,000</u>	<u>23,250,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,719,000		2,063,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,352,000		1,623,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	3	3	891,000		1,070,000
C088 Constable (BPS-07)	58	58	15,239,000		18,287,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>2,857,000</u>	<u>7,894,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>2,857,000</u>	<u>7,894,000</u>
A01202 House Rent Allowance			100,000	608,000	550,000
A01203 Conveyance Allowance			50,000	237,000	510,000
A01207 Washing Allowance				9,000	50,000
A0120Q Fixed Daily Allowance			50,000	311,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>656,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	656,000	1,000,000
A01217 Medical Allowance			50,000	180,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000		51,000
A0122C Adhoc Relief Allowance - 2015			20,000		21,000
A0122M Adhoc Relief Allowance 2016			20,000	106,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	147,000	300,000
A01239 Special allowance				16,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	147,000	500,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5940 Police Station Faqirabad (Operations) Peshawar					
A0123P Ad-hoc Relief Allowance 2019			1,000	147,000	500,000
A0123V Secretariat Performance Allowance				18,000	18,000
A0124F Adhoc Relief Allowance-2021				75,000	75,000
A0124N Disparity Reduction Allowance 2022- 15%					3,138,000
A01250 Incentive Allowance			<u>1,000</u>	<u>88,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	88,000	50,000
A01260 Ration Allowance			1,000	78,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	34,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>2,586,000</u>	<u>3,319,000</u>	<u>2,942,000</u>
A032 TOTAL COMMUNICATIONS			<u>110,000</u>	<u>259,000</u>	<u>117,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			100,000	249,000	110,000
A033 TOTAL UTILITIES			<u>851,000</u>	<u>870,000</u>	<u>870,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>850,000</u>	<u>870,000</u>	<u>870,000</u>
001 Electricity			850,000	870,000	870,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,440,000</u>	<u>1,950,000</u>	<u>1,755,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,390,000</u>	<u>1,900,000</u>	<u>1,700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,390,000	1,900,000	1,700,000
A039 TOTAL GENERAL			<u>185,000</u>	<u>240,000</u>	<u>200,000</u>
A03901 Stationery			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
001 Stationery			50,000	80,000	55,000
A03902 Printing and Publication			<u>85,000</u>	<u>110,000</u>	<u>94,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5940 Police Station Faqirabad (Operations) Peshawar					
001 Printing and publication			85,000	110,000	94,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>51,000</u>
002 Other Contingencies			50,000	50,000	51,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>401,000</u>	<u>400,000</u>	<u>440,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A13001 Transport			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Transport			400,000	400,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Faqirabad (Operations) Peshawar			23,264,000	8,043,000	35,186,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5941 Police Station Pharipura (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,521,000</u>	<u>4,616,000</u>	<u>32,481,000</u>
A011 TOTAL PAY	73	73	<u>20,167,000</u>	<u>1,461,000</u>	<u>24,203,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	73	73	<u>20,167,000</u>	<u>1,461,000</u>	<u>24,203,000</u>
A01151 Total Basic Pay Other Staff	73	73	<u>20,167,000</u>	<u>1,461,000</u>	<u>24,203,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,290,000		1,548,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,352,000		1,623,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	8	8	2,377,000		2,853,000
C088 Constable (BPS-07)	57	57	14,976,000		17,972,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>3,155,000</u>	<u>8,278,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>3,155,000</u>	<u>8,278,000</u>
A01202 House Rent Allowance			100,000	581,000	550,000
A01203 Conveyance Allowance			50,000	232,000	510,000
A01207 Washing Allowance				9,000	50,000
A0120Q Fixed Daily Allowance			50,000	311,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>656,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	656,000	1,000,000
A01217 Medical Allowance			50,000	180,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000		51,000
A0122C Adhoc Relief Allowance - 2015			20,000		21,000
A0122M Adhoc Relief Allowance 2016			20,000	110,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	146,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	146,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	146,000	500,000
A0124F Adhoc Relief Allowance-2021				146,000	146,000
A0124H Special Allowance-2021				146,000	146,000
A0124L Weather Allowance				146,000	146,000
A0124N Disparity Reduction Allowance 2022- 15%					3,177,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5941 Police Station Pharipura (Operations) Peshawar					
A01250 Incentive Allowance			<u>1,000</u>	<u>88,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	88,000	50,000
A01260 Ration Allowance			1,000	78,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	34,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>2,586,000</u>	<u>4,482,000</u>	<u>4,104,000</u>
A032 TOTAL COMMUNICATIONS			<u>110,000</u>	<u>160,000</u>	<u>117,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			100,000	150,000	110,000
A033 TOTAL UTILITIES			<u>851,000</u>	<u>1,214,000</u>	<u>1,214,000</u>
A03301 Gas			1,000	200,000	200,000
A03303 Electricity			<u>850,000</u>	<u>1,014,000</u>	<u>1,014,000</u>
001 Electricity			850,000	1,014,000	1,014,000
A034 TOTAL OCCUPANCY COSTS				<u>1,118,000</u>	<u>1,118,000</u>
A03402 Rent for Office Building				1,118,000	1,118,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,440,000</u>	<u>1,760,000</u>	<u>1,455,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>60,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	60,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,390,000</u>	<u>1,700,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,390,000	1,700,000	1,400,000
A039 TOTAL GENERAL			<u>185,000</u>	<u>230,000</u>	<u>200,000</u>
A03901 Stationery			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
001 Stationery			50,000	80,000	55,000
A03902 Printing and Publication			<u>85,000</u>	<u>100,000</u>	<u>94,000</u>
001 Printing and publication			85,000	100,000	94,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5941 Police Station Pharipura (Operations) Peshawar					
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>51,000</u>
002 Other Contingencies			50,000	50,000	51,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>401,000</u>	<u>460,000</u>	<u>440,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A13001 Transport			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Transport			400,000	400,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>40,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>40,000</u>	<u>20,000</u>
001 Machinery and Equipment				40,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Pharipura (Operations) Peshawar			23,508,000	9,558,000	37,025,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5942 Police Station Agha Mir Jani Shah (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,608,000</u>	<u>3,752,000</u>	<u>36,584,000</u>
A011 TOTAL PAY	83	83	<u>23,254,000</u>	<u>1,172,000</u>	<u>27,907,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>		<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>		<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	82	82	<u>22,704,000</u>	<u>1,172,000</u>	<u>27,247,000</u>
A01151 Total Basic Pay Other Staff	<u>82</u>	<u>82</u>	<u>22,704,000</u>	<u>1,172,000</u>	<u>27,247,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,719,000		2,063,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,689,000		2,027,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	6	6	1,783,000		2,140,000
C088 Constable (BPS-07)	66	66	17,341,000		20,810,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>2,580,000</u>	<u>8,677,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>2,580,000</u>	<u>8,677,000</u>
A01202 House Rent Allowance			100,000	477,000	550,000
A01203 Conveyance Allowance			50,000	185,000	510,000
A01207 Washing Allowance				7,000	50,000
A0120Q Fixed Daily Allowance			50,000	262,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>552,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	552,000	1,000,000
A01217 Medical Allowance			50,000	144,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000		51,000
A0122C Adhoc Relief Allowance - 2015			20,000		21,000
A0122M Adhoc Relief Allowance 2016			20,000	83,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	117,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	117,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	117,000	500,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5942 Police Station Agha Mir Jani Shah (Operations) Peshawar					
A0124F Adhoc Relief Allowance-2021				117,000	117,000
A0124H Special Allowance-2021				117,000	117,000
A0124L Weather Allowance				117,000	117,000
A0124N Disparity Reduction Allowance 2022- 15%					3,663,000
A01250 Incentive Allowance			<u>1,000</u>	<u>74,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	74,000	50,000
A01260 Ration Allowance			1,000	65,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	29,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>2,586,000</u>	<u>3,893,000</u>	<u>3,365,000</u>
A032 TOTAL COMMUNICATIONS			<u>110,000</u>	<u>210,000</u>	<u>117,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			100,000	200,000	110,000
A033 TOTAL UTILITIES			<u>851,000</u>	<u>1,593,000</u>	<u>1,593,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>850,000</u>	<u>1,593,000</u>	<u>1,593,000</u>
001 Electricity			850,000	1,593,000	1,593,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,440,000</u>	<u>1,850,000</u>	<u>1,455,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,390,000</u>	<u>1,800,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,390,000	1,800,000	1,400,000
A039 TOTAL GENERAL			<u>185,000</u>	<u>240,000</u>	<u>200,000</u>
A03901 Stationery			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
001 Stationery			50,000	80,000	55,000
A03902 Printing and Publication			<u>85,000</u>	<u>100,000</u>	<u>94,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5942 Police Station Agha Mir Jani Shah (Operations) Peshawar					
001 Printing and publication			85,000	100,000	94,000
A03970 Others			<u>50,000</u>	<u>60,000</u>	<u>51,000</u>
002 Other Contingencies			50,000	60,000	51,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>401,000</u>	<u>400,000</u>	<u>440,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A13001 Transport			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Transport			400,000	400,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Agha Mir Jani Shah (Operations) Peshawar			26,595,000	8,045,000	40,389,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5943 Police Station Banamari (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,108,000</u>	<u>7,375,000</u>	<u>36,457,000</u>
A011 TOTAL PAY	82	82	<u>22,754,000</u>	<u>2,255,000</u>	<u>27,306,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>		<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>		<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	81	81	<u>22,204,000</u>	<u>2,255,000</u>	<u>26,646,000</u>
A01151 Total Basic Pay Other Staff	81	81	<u>22,204,000</u>	<u>2,255,000</u>	<u>26,646,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,290,000		1,548,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,689,000		2,027,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	4	4	1,188,000		1,426,000
C088 Constable (BPS-07)	68	68	17,865,000		21,438,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>5,120,000</u>	<u>9,151,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>5,120,000</u>	<u>9,151,000</u>
A01202 House Rent Allowance			100,000	898,000	550,000
A01203 Conveyance Allowance			50,000	347,000	510,000
A01207 Washing Allowance				12,000	50,000
A0120Q Fixed Daily Allowance			50,000	472,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>980,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	980,000	1,000,000
A01217 Medical Allowance			50,000	261,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	2,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	2,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	151,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	226,000	300,000
A01239 Special allowance				21,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	226,000	500,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5943 Police Station Banamari (Operations) Peshawar					
A0123P Ad-hoc Relief Allowance 2019			1,000	226,000	500,000
A0124F Adhoc Relief Allowance-2021				452,000	452,000
A0124H Special Allowance-2021				226,000	226,000
A0124L Weather Allowance				226,000	226,000
A0124N Disparity Reduction Allowance 2022- 15%					3,584,000
A01250 Incentive Allowance			<u>1,000</u>	<u>226,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	226,000	50,000
A01260 Ration Allowance			1,000	114,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	52,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>2,586,000</u>	<u>4,130,000</u>	<u>3,722,000</u>
A032 TOTAL COMMUNICATIONS			<u>110,000</u>	<u>280,000</u>	<u>117,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			100,000	270,000	110,000
A033 TOTAL UTILITIES			<u>851,000</u>	<u>850,000</u>	<u>850,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>850,000</u>	<u>850,000</u>	<u>850,000</u>
001 Electricity			850,000	850,000	850,000
A034 TOTAL OCCUPANCY COSTS				<u>1,000,000</u>	<u>1,000,000</u>
A03402 Rent for Office Building				1,000,000	1,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,440,000</u>	<u>1,760,000</u>	<u>1,555,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>60,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	60,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,390,000</u>	<u>1,700,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,390,000	1,700,000	1,500,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5943 Police Station Banamari (Operations) Peshawar					
A039 TOTAL GENERAL			<u>185,000</u>	<u>240,000</u>	<u>200,000</u>
A03901 Stationery			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
001 Stationery			50,000	80,000	55,000
A03902 Printing and Publication			<u>85,000</u>	<u>110,000</u>	<u>94,000</u>
001 Printing and publication			85,000	110,000	94,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>51,000</u>
002 Other Contingencies			50,000	50,000	51,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>401,000</u>	<u>450,000</u>	<u>440,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>450,000</u>	<u>400,000</u>
A13001 Transport			<u>400,000</u>	<u>450,000</u>	<u>400,000</u>
001 Transport			400,000	450,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Banamari (Operations) Peshawar			26,095,000	11,955,000	40,619,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5944 Police Station Badber (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,764,000</u>	<u>9,372,000</u>	<u>42,524,000</u>
A011 TOTAL PAY	97	97	<u>27,410,000</u>	<u>3,004,000</u>	<u>32,895,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>1,096,000</u>		<u>1,316,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>1,096,000</u>		<u>1,316,000</u>
I012 Inspector (BPS-16)	2	2	1,096,000		1,316,000
A011-2 TOTAL PAY OF OTHER STAFF	95	95	<u>26,314,000</u>	<u>3,004,000</u>	<u>31,579,000</u>
A01151 Total Basic Pay Other Staff	95	95	<u>26,314,000</u>	<u>3,004,000</u>	<u>31,579,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,290,000		1,548,000
A149 Assistant Sub Inspector (BPS-11)	8	8	2,701,000		3,242,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	10	10	2,970,000		3,564,000
C088 Constable (BPS-07)	73	73	19,181,000		23,018,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>6,368,000</u>	<u>9,629,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>6,368,000</u>	<u>9,629,000</u>
A01202 House Rent Allowance			100,000	1,222,000	550,000
A01203 Conveyance Allowance			50,000	475,000	510,000
A01207 Washing Allowance				18,000	50,000
A0120Q Fixed Daily Allowance			50,000	672,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>1,415,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	1,415,000	1,000,000
A01217 Medical Allowance			50,000	369,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000		51,000
A0122C Adhoc Relief Allowance - 2015			20,000		21,000
A0122M Adhoc Relief Allowance 2016			20,000	216,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	300,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	300,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	300,000	500,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5944 Police Station Badber (Operations) Peshawar					
A0124F Adhoc Relief Allowance-2021				216,000	216,000
A0124H Special Allowance-2021				216,000	216,000
A0124L Weather Allowance				216,000	216,000
A0124N Disparity Reduction Allowance 2022- 15%					4,318,000
A01250 Incentive Allowance			<u>1,000</u>	<u>191,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	191,000	50,000
A01260 Ration Allowance			1,000	168,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	74,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>2,586,000</u>	<u>4,329,000</u>	<u>3,621,000</u>
A032 TOTAL COMMUNICATIONS			<u>110,000</u>	<u>160,000</u>	<u>117,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			100,000	150,000	110,000
A033 TOTAL UTILITIES			<u>851,000</u>	<u>1,849,000</u>	<u>1,849,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>850,000</u>	<u>1,849,000</u>	<u>1,849,000</u>
001 Electricity			850,000	1,849,000	1,849,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,440,000</u>	<u>2,050,000</u>	<u>1,455,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,390,000</u>	<u>2,000,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,390,000	2,000,000	1,400,000
A039 TOTAL GENERAL			<u>185,000</u>	<u>270,000</u>	<u>200,000</u>
A03901 Stationery			<u>50,000</u>	<u>90,000</u>	<u>55,000</u>
001 Stationery			50,000	90,000	55,000
A03902 Printing and Publication			<u>85,000</u>	<u>120,000</u>	<u>94,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5944 Police Station Badber (Operations) Peshawar					
001 Printing and publication			85,000	120,000	94,000
A03970 Others			<u>50,000</u>	<u>60,000</u>	<u>51,000</u>
002 Other Contingencies			50,000	60,000	51,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>401,000</u>	<u>750,000</u>	<u>440,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>600,000</u>	<u>400,000</u>
A13001 Transport			<u>400,000</u>	<u>600,000</u>	<u>400,000</u>
001 Transport			400,000	600,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>50,000</u>	<u>20,000</u>
001 Machinery and Equipment				50,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>100,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	100,000	20,000
Police Station Badber (Operations) Peshawar			30,751,000	14,451,000	46,585,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5945 Police Station Mattani (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,568,000</u>	<u>27,434,000</u>	<u>44,834,000</u>
A011 TOTAL PAY	106	106	<u>29,214,000</u>	<u>22,757,000</u>	<u>35,059,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>		<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>		<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	105	105	<u>28,664,000</u>	<u>22,757,000</u>	<u>34,399,000</u>
A01151 Total Basic Pay Other Staff	105	105	<u>28,664,000</u>	<u>22,757,000</u>	<u>34,399,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,719,000		2,063,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,012,000		1,215,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	8	8	2,377,000		2,853,000
C088 Constable (BPS-07)	89	89	23,384,000		28,061,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>4,677,000</u>	<u>9,775,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>4,677,000</u>	<u>9,775,000</u>
A01202 House Rent Allowance			100,000	886,000	550,000
A01203 Conveyance Allowance			50,000	342,000	510,000
A01207 Washing Allowance				13,000	50,000
A0120Q Fixed Daily Allowance			50,000	488,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>1,015,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	1,015,000	1,000,000
A01217 Medical Allowance			50,000	261,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	4,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	3,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	170,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	228,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	228,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	228,000	500,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5945 Police Station Mattani (Operations) Peshawar					
A0124F Adhoc Relief Allowance-2021				170,000	170,000
A0124H Special Allowance-2021				170,000	170,000
A0124L Weather Allowance				170,000	170,000
A0124N Disparity Reduction Allowance 2022- 15%					4,602,000
A01250 Incentive Allowance			<u>1,000</u>	<u>130,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	130,000	50,000
A01260 Ration Allowance			1,000	118,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	53,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>2,596,000</u>	<u>4,067,000</u>	<u>2,882,000</u>
A032 TOTAL COMMUNICATIONS			<u>110,000</u>	<u>277,000</u>	<u>117,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			100,000	267,000	110,000
A033 TOTAL UTILITIES			<u>851,000</u>	<u>1,110,000</u>	<u>1,110,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>850,000</u>	<u>1,110,000</u>	<u>1,110,000</u>
001 Electricity			850,000	1,110,000	1,110,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,450,000</u>	<u>2,450,000</u>	<u>1,455,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>2,400,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	2,400,000	1,400,000
A039 TOTAL GENERAL			<u>185,000</u>	<u>230,000</u>	<u>200,000</u>
A03901 Stationery			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
001 Stationery			50,000	80,000	55,000
A03902 Printing and Publication			<u>85,000</u>	<u>100,000</u>	<u>94,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5945 Police Station Mattani (Operations) Peshawar					
001 Printing and publication			85,000	100,000	94,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>51,000</u>
002 Other Contingencies			50,000	50,000	51,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>401,000</u>	<u>700,000</u>	<u>440,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>600,000</u>	<u>400,000</u>
A13001 Transport			<u>400,000</u>	<u>600,000</u>	<u>400,000</u>
001 Transport			400,000	600,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>100,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>100,000</u>	<u>20,000</u>
001 Machinery and Equipment				100,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Mattani (Operations) Peshawar			32,565,000	32,201,000	48,156,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5946 Police Station Chmkani (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,197,000</u>	<u>7,505,000</u>	<u>43,168,000</u>
A011 TOTAL PAY	99	99	<u>27,843,000</u>	<u>2,352,000</u>	<u>33,414,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>1,096,000</u>		<u>1,316,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>1,096,000</u>		<u>1,316,000</u>
I012 Inspector (BPS-16)	2	2	1,096,000		1,316,000
A011-2 TOTAL PAY OF OTHER STAFF	97	97	<u>26,747,000</u>	<u>2,352,000</u>	<u>32,098,000</u>
A01151 Total Basic Pay Other Staff	97	97	<u>26,747,000</u>	<u>2,352,000</u>	<u>32,098,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,719,000		2,063,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,689,000		2,027,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	9	9	2,674,000		3,209,000
C088 Constable (BPS-07)	78	78	20,493,000		24,592,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>5,153,000</u>	<u>9,754,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>5,153,000</u>	<u>9,754,000</u>
A01202 House Rent Allowance			100,000	966,000	550,000
A01203 Conveyance Allowance			50,000	376,000	510,000
A01207 Washing Allowance				14,000	50,000
A0120Q Fixed Daily Allowance			50,000	508,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>1,070,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	1,070,000	1,000,000
A01217 Medical Allowance			50,000	288,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000		51,000
A0122C Adhoc Relief Allowance - 2015			20,000		21,000
A0122M Adhoc Relief Allowance 2016			20,000	178,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	235,000	300,000
A01239 Special allowance				16,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	235,000	500,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5946 Police Station Chmkani (Operations) Peshawar					
A0123P Ad-hoc Relief Allowance 2019			1,000	235,000	500,000
A0124F Adhoc Relief Allowance-2021				235,000	235,000
A0124H Special Allowance-2021				235,000	235,000
A0124L Weather Allowance				235,000	235,000
A0124N Disparity Reduction Allowance 2022- 15%					4,386,000
A01250 Incentive Allowance			<u>1,000</u>	<u>144,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	144,000	50,000
A01260 Ration Allowance			1,000	127,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	56,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>2,586,000</u>	<u>5,199,000</u>	<u>4,401,000</u>
A032 TOTAL COMMUNICATIONS			<u>110,000</u>	<u>260,000</u>	<u>117,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			100,000	250,000	110,000
A033 TOTAL UTILITIES			<u>851,000</u>	<u>1,629,000</u>	<u>1,629,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>850,000</u>	<u>1,629,000</u>	<u>1,629,000</u>
001 Electricity			850,000	1,629,000	1,629,000
A034 TOTAL OCCUPANCY COSTS				<u>1,000,000</u>	<u>1,000,000</u>
A03402 Rent for Office Building				1,000,000	1,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,440,000</u>	<u>2,050,000</u>	<u>1,455,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,390,000</u>	<u>2,000,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,390,000	2,000,000	1,400,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5946 Police Station Chmkani (Operations) Peshawar					
A039 TOTAL GENERAL			<u>185,000</u>	<u>260,000</u>	<u>200,000</u>
A03901 Stationery			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001 Stationery			50,000	100,000	55,000
A03902 Printing and Publication			<u>85,000</u>	<u>100,000</u>	<u>94,000</u>
001 Printing and publication			85,000	100,000	94,000
A03970 Others			<u>50,000</u>	<u>60,000</u>	<u>51,000</u>
002 Other Contingencies			50,000	60,000	51,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>401,000</u>	<u>550,000</u>	<u>440,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>550,000</u>	<u>400,000</u>
A13001 Transport			<u>400,000</u>	<u>550,000</u>	<u>400,000</u>
001 Transport			400,000	550,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Chmkani (Operations) Peshawar			31,184,000	13,254,000	48,009,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5947 Police Station Urmer (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,950,000</u>	<u>4,983,000</u>	<u>29,023,000</u>
A011 TOTAL PAY	64	64	<u>17,596,000</u>	<u>1,568,000</u>	<u>21,117,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	64	64	<u>17,596,000</u>	<u>1,568,000</u>	<u>21,117,000</u>
A01151 Total Basic Pay Other Staff	64	64	<u>17,596,000</u>	<u>1,568,000</u>	<u>21,117,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,290,000		1,548,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,352,000		1,623,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	54	54	14,189,000		17,027,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>3,415,000</u>	<u>7,906,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>3,415,000</u>	<u>7,906,000</u>
A01202 House Rent Allowance			100,000	626,000	550,000
A01203 Conveyance Allowance			50,000	243,000	510,000
A01207 Washing Allowance				9,000	50,000
A0120Q Fixed Daily Allowance			50,000	344,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>725,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	725,000	1,000,000
A01217 Medical Allowance			50,000	189,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	2,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	1,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	112,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	157,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	157,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	157,000	500,000
A0124F Adhoc Relief Allowance-2021				157,000	157,000
A0124H Special Allowance-2021				157,000	157,000
A0124L Weather Allowance				157,000	157,000
A0124N Disparity Reduction Allowance 2022- 15%					2,772,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5947 Police Station Urmer (Operations) Peshawar					
A01250 Incentive Allowance			<u>1,000</u>	<u>98,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	98,000	50,000
A01260 Ration Allowance			1,000	86,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	38,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>2,586,000</u>	<u>3,947,000</u>	<u>3,279,000</u>
A032 TOTAL COMMUNICATIONS			<u>110,000</u>	<u>130,000</u>	<u>117,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			100,000	120,000	110,000
A033 TOTAL UTILITIES			<u>851,000</u>	<u>1,507,000</u>	<u>1,507,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>850,000</u>	<u>1,507,000</u>	<u>1,507,000</u>
001 Electricity			850,000	1,507,000	1,507,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,440,000</u>	<u>2,050,000</u>	<u>1,455,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,390,000</u>	<u>2,000,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,390,000	2,000,000	1,400,000
A039 TOTAL GENERAL			<u>185,000</u>	<u>260,000</u>	<u>200,000</u>
A03901 Stationery			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001 Stationery			50,000	100,000	55,000
A03902 Printing and Publication			<u>85,000</u>	<u>100,000</u>	<u>94,000</u>
001 Printing and publication			85,000	100,000	94,000
A03970 Others			<u>50,000</u>	<u>60,000</u>	<u>51,000</u>
002 Other Contingencies			50,000	60,000	51,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5947 Police Station Urmer (Operations) Peshawar					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>401,000</u>	<u>600,000</u>	<u>440,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>600,000</u>	<u>400,000</u>
A13001 Transport			<u>400,000</u>	<u>600,000</u>	<u>400,000</u>
001 Transport			400,000	600,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Urmer (Operations) Peshawar			20,937,000	9,530,000	32,742,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5948 Police Station Khazana (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,606,000</u>	<u>6,873,000</u>	<u>30,283,000</u>
A011 TOTAL PAY	66	66	<u>18,252,000</u>	<u>2,098,000</u>	<u>21,905,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	66	66	<u>18,252,000</u>	<u>2,098,000</u>	<u>21,905,000</u>
A01151 Total Basic Pay Other Staff	66	66	<u>18,252,000</u>	<u>2,098,000</u>	<u>21,905,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,290,000		1,548,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,012,000		1,215,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	8	8	2,377,000		2,853,000
C088 Constable (BPS-07)	51	51	13,401,000		16,082,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>4,775,000</u>	<u>8,378,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>4,775,000</u>	<u>8,378,000</u>
A01202 House Rent Allowance			100,000	858,000	550,000
A01203 Conveyance Allowance			50,000	336,000	510,000
A01207 Washing Allowance				12,000	50,000
A0120Q Fixed Daily Allowance			50,000	442,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>938,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	938,000	1,000,000
A01217 Medical Allowance			50,000	252,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	2,000	51,000
A0122C Adhoc Relief Allowance - 2015			20,000	1,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	157,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	210,000	300,000
A01239 Special allowance				21,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	210,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	210,000	500,000
A0124F Adhoc Relief Allowance-2021				420,000	420,000
A0124H Special Allowance-2021				210,000	210,000
A0124L Weather Allowance				210,000	210,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5948 Police Station Khazana (Operations) Peshawar					
A0124N Disparity Reduction Allowance 2022- 15%					2,875,000
A01250 Incentive Allowance			<u>1,000</u>	<u>126,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	126,000	50,000
A01260 Ration Allowance			1,000	110,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>2,586,000</u>	<u>3,800,000</u>	<u>3,622,000</u>
A032 TOTAL COMMUNICATIONS			<u>110,000</u>	<u>260,000</u>	<u>117,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			100,000	250,000	110,000
A033 TOTAL UTILITIES			<u>851,000</u>	<u>1,850,000</u>	<u>1,850,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>850,000</u>	<u>1,850,000</u>	<u>1,850,000</u>
001 Electricity			850,000	1,850,000	1,850,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,440,000</u>	<u>1,450,000</u>	<u>1,455,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,390,000</u>	<u>1,400,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,390,000	1,400,000	1,400,000
A039 TOTAL GENERAL			<u>185,000</u>	<u>240,000</u>	<u>200,000</u>
A03901 Stationery			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
001 Stationery			50,000	80,000	55,000
A03902 Printing and Publication			<u>85,000</u>	<u>110,000</u>	<u>94,000</u>
001 Printing and publication			85,000	110,000	94,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>51,000</u>
002 Other Contingencies			50,000	50,000	51,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR5948	Police Station Khazana (Operations) Peshawar				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>401,000</u>	<u>450,000</u>	<u>440,000</u>
A130	TOTAL TRANSPORT		<u>400,000</u>	<u>450,000</u>	<u>400,000</u>
A13001	Transport		<u>400,000</u>	<u>450,000</u>	<u>400,000</u>
001	Transport		400,000	450,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>20,000</u>
A13101	Machinery and Equipment				<u>20,000</u>
001	Machinery and Equipment				20,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>		<u>20,000</u>
A13201	Furniture and Fixture		1,000		20,000
Police Station Khazana (Operations) Peshawar			21,593,000	11,123,000	34,345,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5949 Police Station Daudzai (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,249,000</u>	<u>8,928,000</u>	<u>46,082,000</u>
A011 TOTAL PAY	108	108	<u>29,895,000</u>	<u>2,784,000</u>	<u>35,876,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	108	108	<u>29,895,000</u>	<u>2,784,000</u>	<u>35,876,000</u>
A01151 Total Basic Pay Other Staff	108	108	<u>29,895,000</u>	<u>2,784,000</u>	<u>35,876,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,719,000		2,063,000
A149 Assistant Sub Inspector (BPS-11)	8	8	2,701,000		3,242,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	10	10	2,970,000		3,564,000
C088 Constable (BPS-07)	85	85	22,333,000		26,800,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>6,144,000</u>	<u>10,206,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>6,144,000</u>	<u>10,206,000</u>
A01202 House Rent Allowance			100,000	1,133,000	550,000
A01203 Conveyance Allowance			50,000	440,000	510,000
A01207 Washing Allowance				17,000	50,000
A0120Q Fixed Daily Allowance			50,000	622,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>1,312,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	1,312,000	1,000,000
A01217 Medical Allowance			50,000	342,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000		51,000
A0122C Adhoc Relief Allowance - 2015			20,000		21,000
A0122M Adhoc Relief Allowance 2016			20,000	210,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	278,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	278,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	278,000	500,000
A0124F Adhoc Relief Allowance-2021				278,000	278,000
A0124H Special Allowance-2021				278,000	278,000
A0124L Weather Allowance				278,000	278,000
A0124N Disparity Reduction Allowance 2022- 15%					4,709,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5949 Police Station Daudzai (Operations) Peshawar					
A01250 Incentive Allowance			<u>1,000</u>	<u>177,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	177,000	50,000
A01260 Ration Allowance			1,000	155,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	68,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>2,586,000</u>	<u>4,517,000</u>	<u>3,324,000</u>
A032 TOTAL COMMUNICATIONS			<u>110,000</u>	<u>275,000</u>	<u>117,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			100,000	265,000	110,000
A033 TOTAL UTILITIES			<u>851,000</u>	<u>1,552,000</u>	<u>1,552,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>850,000</u>	<u>1,552,000</u>	<u>1,552,000</u>
001 Electricity			850,000	1,552,000	1,552,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,440,000</u>	<u>2,450,000</u>	<u>1,455,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,390,000</u>	<u>2,400,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,390,000	2,400,000	1,400,000
A039 TOTAL GENERAL			<u>185,000</u>	<u>240,000</u>	<u>200,000</u>
A03901 Stationery			<u>50,000</u>	<u>70,000</u>	<u>55,000</u>
001 Stationery			50,000	70,000	55,000
A03902 Printing and Publication			<u>85,000</u>	<u>110,000</u>	<u>94,000</u>
001 Printing and publication			85,000	110,000	94,000
A03970 Others			<u>50,000</u>	<u>60,000</u>	<u>51,000</u>
002 Other Contingencies			50,000	60,000	51,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5949 Police Station Daudzai (Operations) Peshawar					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>401,000</u>	<u>600,000</u>	<u>440,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>600,000</u>	<u>400,000</u>
A13001 Transport			<u>400,000</u>	<u>600,000</u>	<u>400,000</u>
001 Transport			400,000	600,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Daudzai (Operations) Peshawar			33,236,000	14,045,000	49,846,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5950 Police Station Mathra (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>38,873,000</u>	<u>5,413,000</u>	<u>57,463,000</u>
A011 TOTAL PAY	138	138	<u>38,519,000</u>	<u>1,689,000</u>	<u>46,226,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>1,096,000</u>		<u>1,316,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>1,096,000</u>		<u>1,316,000</u>
I012 Inspector (BPS-16)	2	2	1,096,000		1,316,000
A011-2 TOTAL PAY OF OTHER STAFF	136	136	<u>37,423,000</u>	<u>1,689,000</u>	<u>44,910,000</u>
A01151 Total Basic Pay Other Staff	<u>136</u>	<u>136</u>	<u>37,423,000</u>	<u>1,689,000</u>	<u>44,910,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,719,000		2,063,000
A149 Assistant Sub Inspector (BPS-11)	8	8	2,701,000		3,242,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	15	15	4,456,000		5,348,000
C088 Constable (BPS-07)	108	108	28,375,000		34,050,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>3,724,000</u>	<u>11,237,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>3,724,000</u>	<u>11,237,000</u>
A01202 House Rent Allowance			100,000	686,000	550,000
A01203 Conveyance Allowance			50,000	267,000	510,000
A01207 Washing Allowance				10,000	50,000
A0120Q Fixed Daily Allowance			50,000	377,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>794,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	794,000	1,000,000
A01217 Medical Allowance			50,000	207,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000		51,000
A0122C Adhoc Relief Allowance - 2015			20,000		21,000
A0122M Adhoc Relief Allowance 2016			20,000	127,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	169,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	169,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	169,000	500,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5950 Police Station Mathra (Operations) Peshawar					
A0124F Adhoc Relief Allowance-2021				169,000	169,000
A0124H Special Allowance-2021				169,000	169,000
A0124L Weather Allowance				169,000	169,000
A0124N Disparity Reduction Allowance 2022- 15%					6,067,000
A01250 Incentive Allowance			<u>1,000</u>	<u>107,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	107,000	50,000
A01260 Ration Allowance			1,000	94,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	41,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>2,586,000</u>	<u>4,064,000</u>	<u>3,436,000</u>
A032 TOTAL COMMUNICATIONS			<u>110,000</u>	<u>260,000</u>	<u>117,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			100,000	250,000	110,000
A033 TOTAL UTILITIES			<u>851,000</u>	<u>1,664,000</u>	<u>1,664,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>850,000</u>	<u>1,664,000</u>	<u>1,664,000</u>
001 Electricity			850,000	1,664,000	1,664,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,440,000</u>	<u>1,850,000</u>	<u>1,455,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,390,000</u>	<u>1,800,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,390,000	1,800,000	1,400,000
A039 TOTAL GENERAL			<u>185,000</u>	<u>290,000</u>	<u>200,000</u>
A03901 Stationery			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
001 Stationery			50,000	80,000	55,000
A03902 Printing and Publication			<u>85,000</u>	<u>150,000</u>	<u>94,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5950 Police Station Mathra (Operations) Peshawar					
001 Printing and publication			85,000	150,000	94,000
A03970 Others			<u>50,000</u>	<u>60,000</u>	<u>51,000</u>
002 Other Contingencies			50,000	60,000	51,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>401,000</u>	<u>600,000</u>	<u>440,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>600,000</u>	<u>400,000</u>
A13001 Transport			<u>400,000</u>	<u>600,000</u>	<u>400,000</u>
001 Transport			400,000	600,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Mathra (Operations) Peshawar			41,860,000	10,077,000	61,339,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5951	Police Station Women (Operations) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,430,000</u>	<u>5,846,000</u>	<u>47,018,000</u>
A011	TOTAL PAY	107	107	<u>30,076,000</u>	<u>2,256,000</u>	<u>36,093,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>		<u>660,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>550,000</u>		<u>660,000</u>
I012	Inspector (BPS-16)	1	1	550,000		660,000
A011-2	TOTAL PAY OF OTHER STAFF	106	106	<u>29,526,000</u>	<u>2,256,000</u>	<u>35,433,000</u>
A01151	Total Basic Pay Other Staff	<u>106</u>	<u>106</u>	<u>29,526,000</u>	<u>2,256,000</u>	<u>35,433,000</u>
S138	Sub Inspector (BPS-14)	6	6	2,578,000		3,094,000
A149	Assistant Sub Inspector (BPS-11)	7	7	2,364,000		2,837,000
J013	Junior Clerk (BPS-11)	1	1	172,000		207,000
H015	Head Constable (BPS-09)	7	7	2,079,000		2,495,000
C088	Constable (BPS-07)	85	85	22,333,000		26,800,000
A012	TOTAL ALLOWANCES			<u>354,000</u>	<u>3,590,000</u>	<u>10,925,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>3,590,000</u>	<u>10,925,000</u>
A01202	House Rent Allowance			100,000	600,000	1,500,000
A01203	Conveyance Allowance			50,000	240,000	510,000
A01207	Washing Allowance				18,000	50,000
A0120E	Housing Subsidy Allowance				26,000	50,000
A0120Q	Fixed Daily Allowance			50,000	342,000	500,000
A01210	Risk Allowance			<u>20,000</u>	<u>715,000</u>	<u>1,000,000</u>
001	Risk Allowance			20,000	715,000	1,000,000
A01217	Medical Allowance			50,000	185,000	500,000
A0121T	Adhoc Relief Allowance 2013			20,000	41,000	51,000
A0122C	Adhoc Relief Allowance - 2015			20,000	27,000	21,000
A0122M	Adhoc Relief Allowance 2016			20,000	158,000	21,000
A0122Y	Ad-hoc Relief Allowance 2017			10,000	226,000	300,000
A0123G	Ad-hoc Relief Allowance-2018			10,000	226,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5951 Police Station Women (Operations) Peshawar					
A0123P Ad-hoc Relief Allowance 2019			1,000	226,000	500,000
A0123V Secretariat Performance Allowance				89,000	89,000
A0124F Adhoc Relief Allowance-2021				226,000	226,000
A0124H Special Allowance-2021				15,000	15,000
A0124L Weather Allowance				15,000	15,000
A0124N Disparity Reduction Allowance 2022- 15%					4,737,000
A01250 Incentive Allowance			<u>1,000</u>	<u>93,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	93,000	50,000
A01260 Ration Allowance			1,000	84,000	200,000
A01261 Constabulary Allowance for Police Personnel			1,000	38,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>2,586,000</u>	<u>1,496,000</u>	<u>2,623,000</u>
A032 TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>117,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			100,000	100,000	110,000
A033 TOTAL UTILITIES			<u>851,000</u>	<u>851,000</u>	<u>851,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>850,000</u>	<u>850,000</u>	<u>850,000</u>
001 Electricity			850,000	850,000	850,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,440,000</u>	<u>350,000</u>	<u>1,455,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,390,000</u>	<u>300,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,390,000	300,000	1,400,000
A039 TOTAL GENERAL			<u>185,000</u>	<u>185,000</u>	<u>200,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5951 Police Station Women (Operations) Peshawar					
001 Stationery			50,000	50,000	55,000
A03902 Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>94,000</u>
001 Printing and publication			85,000	85,000	94,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>51,000</u>
002 Other Contingencies			50,000	50,000	51,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>401,000</u>	<u>201,000</u>	<u>440,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>200,000</u>	<u>400,000</u>
A13001 Transport			<u>400,000</u>	<u>200,000</u>	<u>400,000</u>
001 Transport			400,000	200,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	1,000	20,000
Police Station Women (Operations) Peshawar			33,417,000	7,543,000	50,081,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5952 Police Station Inqliab (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>453,000</u>	<u>1,472,000</u>	<u>3,737,000</u>
A011 TOTAL PAY	1	1	<u>172,000</u>	<u>172,000</u>	<u>207,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1	1	<u>172,000</u>	<u>172,000</u>	<u>207,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>172,000</u>	<u>172,000</u>	<u>207,000</u>
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
A012 TOTAL ALLOWANCES			<u>281,000</u>	<u>1,300,000</u>	<u>3,530,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>281,000</u>	<u>1,200,000</u>	<u>3,430,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A01203 Conveyance Allowance			50,000	100,000	510,000
A01217 Medical Allowance			50,000	100,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	100,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	100,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	100,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	100,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	100,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	100,000	500,000
A0124F Adhoc Relief Allowance-2021				100,000	100,000
A0124H Special Allowance-2021				100,000	100,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					28,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>100,000</u>	<u>100,000</u>
A01274 Medical Charges				<u>100,000</u>	<u>100,000</u>
001 Medical Charges				100,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>2,586,000</u>	<u>4,228,000</u>	<u>3,820,000</u>
A032 TOTAL COMMUNICATIONS			<u>110,000</u>	<u>210,000</u>	<u>117,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5952 Police Station Inqliab (Operations) Peshawar					
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			100,000	200,000	110,000
A033 TOTAL UTILITIES			<u>851,000</u>	<u>1,048,000</u>	<u>1,048,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>850,000</u>	<u>1,048,000</u>	<u>1,048,000</u>
001 Electricity			850,000	1,048,000	1,048,000
A034 TOTAL OCCUPANCY COSTS				<u>1,000,000</u>	<u>1,000,000</u>
A03402 Rent for Office Building				1,000,000	1,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,440,000</u>	<u>1,750,000</u>	<u>1,455,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,390,000</u>	<u>1,700,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,390,000	1,700,000	1,400,000
A039 TOTAL GENERAL			<u>185,000</u>	<u>220,000</u>	<u>200,000</u>
A03901 Stationery			<u>50,000</u>	<u>70,000</u>	<u>55,000</u>
001 Stationery			50,000	70,000	55,000
A03902 Printing and Publication			<u>85,000</u>	<u>100,000</u>	<u>94,000</u>
001 Printing and publication			85,000	100,000	94,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>51,000</u>
002 Other Contingencies			50,000	50,000	51,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>401,000</u>	<u>450,000</u>	<u>440,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>450,000</u>	<u>400,000</u>
A13001 Transport			<u>400,000</u>	<u>450,000</u>	<u>400,000</u>
001 Transport			400,000	450,000	400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5952 Police Station Inqliab (Operations) Peshawar					
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Inqliab (Operations) Peshawar			3,440,000	6,150,000	7,997,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5953 Police Station West Cantt (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,372,000</u>	<u>6,423,000</u>
A011 TOTAL PAY		10		<u>172,000</u>	<u>1,521,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>227,000</u>
A01101 Total Basic Pay Of Officer		1			<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		9		<u>172,000</u>	<u>1,294,000</u>
A01151 Total Basic Pay Other Staff		9		<u>172,000</u>	<u>1,294,000</u>
S138 Sub Inspector (BPS-14)		1			182,000
A149 Assistant Sub Inspector (BPS-11)		2			302,000
H015 Head Constable (BPS-09)		2			282,000
C088 Constable (BPS-07)		3			396,000
D788 Driver Constable (BPS-07)		1			132,000
A012 TOTAL ALLOWANCES				<u>1,200,000</u>	<u>4,902,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,200,000</u>	<u>4,902,000</u>
A01202 House Rent Allowance				100,000	838,000
A01203 Conveyance Allowance				100,000	553,000
A01207 Washing Allowance					120,000
A01208 Dress Allowance					120,000
A0120D Integrated Allowance					72,000
A01217 Medical Allowance				100,000	500,000
A0121T Adhoc Relief Allowance 2013				100,000	200,000
A0122C Adhoc Relief Allowance - 2015				100,000	100,000
A0122M Adhoc Relief Allowance 2016				100,000	252,000
A0122Y Ad-hoc Relief Allowance 2017				100,000	252,000
A0123G Ad-hoc Relief Allowance-2018				100,000	500,000
A0123P Ad-hoc Relief Allowance 2019				100,000	500,000
A0124F Adhoc Relief Allowance-2021				100,000	100,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5953 Police Station West Cantt (Investigation) Peshawar					
A0124H Special Allowance-2021				100,000	467,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					228,000
A03 TOTAL OPERATING EXPENSES			<u>1,438,000</u>	<u>1,345,000</u>	<u>1,649,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>550,000</u>	<u>550,000</u>	<u>730,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>500,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	500,000	675,000
A039 TOTAL GENERAL			<u>877,000</u>	<u>795,000</u>	<u>912,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Stationery			40,000	40,000	44,000
A03902 Printing and Publication			<u>12,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			12,000	30,000	40,000
A03953 Investigation Cost			800,000	700,000	800,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	25,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>150,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5953 Police Station West Cantt (Investigation) Peshawar					
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>
001 Transport			150,000	150,000	160,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station West Cantt (Investigation) Peshawar			1,589,000	2,867,000	8,272,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5954 Police Station East Cantt (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,372,000</u>	<u>6,423,000</u>
A011 TOTAL PAY		10		<u>172,000</u>	<u>1,521,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>227,000</u>
A01101 Total Basic Pay Of Officer		1			<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		9		<u>172,000</u>	<u>1,294,000</u>
A01151 Total Basic Pay Other Staff		9		<u>172,000</u>	<u>1,294,000</u>
S138 Sub Inspector (BPS-14)		1			182,000
A149 Assistant Sub Inspector (BPS-11)		2			302,000
H015 Head Constable (BPS-09)		2			282,000
C088 Constable (BPS-07)		3			396,000
D788 Driver Constable (BPS-07)		1			132,000
A012 TOTAL ALLOWANCES				<u>1,200,000</u>	<u>4,902,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,200,000</u>	<u>4,902,000</u>
A01202 House Rent Allowance				100,000	838,000
A01203 Conveyance Allowance				100,000	553,000
A01207 Washing Allowance					120,000
A01208 Dress Allowance					120,000
A0120D Integrated Allowance					72,000
A01217 Medical Allowance				100,000	500,000
A0121T Adhoc Relief Allowance 2013				100,000	200,000
A0122C Adhoc Relief Allowance - 2015				100,000	100,000
A0122M Adhoc Relief Allowance 2016				100,000	252,000
A0122Y Ad-hoc Relief Allowance 2017				100,000	252,000
A0123G Ad-hoc Relief Allowance-2018				100,000	500,000
A0123P Ad-hoc Relief Allowance 2019				100,000	500,000
A0124F Adhoc Relief Allowance-2021				100,000	100,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5954 Police Station East Cantt (Investigation) Peshawar					
A0124H Special Allowance-2021				100,000	467,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					228,000
A03 TOTAL OPERATING EXPENSES			<u>1,438,000</u>	<u>1,495,000</u>	<u>1,649,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>550,000</u>	<u>550,000</u>	<u>730,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>500,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	500,000	675,000
A039 TOTAL GENERAL			<u>877,000</u>	<u>945,000</u>	<u>912,000</u>
A03901 Stationery			<u>40,000</u>	<u>80,000</u>	<u>44,000</u>
001 Stationery			40,000	80,000	44,000
A03902 Printing and Publication			<u>12,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			12,000	40,000	40,000
A03953 Investigation Cost			800,000	800,000	800,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	25,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>150,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5954 Police Station East Cantt (Investigation) Peshawar					
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>
001 Transport			150,000	150,000	160,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station East Cantt (Investigation) Peshawar			1,589,000	3,017,000	8,272,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5955 Police Station Michini Gate (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,372,000</u>	<u>6,434,000</u>
A011 TOTAL PAY		10		<u>172,000</u>	<u>1,521,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>227,000</u>
A01101 Total Basic Pay Of Officer		1			<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		9		<u>172,000</u>	<u>1,294,000</u>
A01151 Total Basic Pay Other Staff		9		<u>172,000</u>	<u>1,294,000</u>
S138 Sub Inspector (BPS-14)		1			182,000
A149 Assistant Sub Inspector (BPS-11)		2			302,000
H015 Head Constable (BPS-09)		2			282,000
C088 Constable (BPS-07)		3			396,000
D788 Driver Constable (BPS-07)		1			132,000
A012 TOTAL ALLOWANCES				<u>1,200,000</u>	<u>4,913,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,200,000</u>	<u>4,913,000</u>
A01202 House Rent Allowance				100,000	838,000
A01203 Conveyance Allowance				100,000	564,000
A01207 Washing Allowance					120,000
A01208 Dress Allowance					120,000
A0120D Integrated Allowance					72,000
A01217 Medical Allowance				100,000	500,000
A0121T Adhoc Relief Allowance 2013				100,000	200,000
A0122C Adhoc Relief Allowance - 2015				100,000	100,000
A0122M Adhoc Relief Allowance 2016				100,000	252,000
A0122Y Ad-hoc Relief Allowance 2017				100,000	252,000
A0123G Ad-hoc Relief Allowance-2018				100,000	500,000
A0123P Ad-hoc Relief Allowance 2019				100,000	500,000
A0124F Adhoc Relief Allowance-2021				100,000	100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5955 Police Station Michini Gate (Investigation) Peshawar					
A0124H Special Allowance-2021				100,000	467,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					228,000
A03 TOTAL OPERATING EXPENSES			<u>1,438,000</u>	<u>1,465,000</u>	<u>1,649,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>550,000</u>	<u>550,000</u>	<u>730,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>500,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	500,000	675,000
A039 TOTAL GENERAL			<u>877,000</u>	<u>915,000</u>	<u>912,000</u>
A03901 Stationery			<u>40,000</u>	<u>60,000</u>	<u>44,000</u>
001 Stationery			40,000	60,000	44,000
A03902 Printing and Publication			<u>12,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			12,000	30,000	40,000
A03953 Investigation Cost			800,000	800,000	800,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	25,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>150,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5955 Police Station Michini Gate (Investigation) Peshawar					
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>
001 Transport			150,000	150,000	160,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Michini Gate (Investigation) Peshawar			1,589,000	2,987,000	8,283,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5956 Police Station Gulberg (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,372,000</u>	<u>5,915,000</u>
A011 TOTAL PAY		9		<u>172,000</u>	<u>1,294,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		9		<u>172,000</u>	<u>1,294,000</u>
A01151 Total Basic Pay Other Staff		9		<u>172,000</u>	<u>1,294,000</u>
S138 Sub Inspector (BPS-14)		1			182,000
A149 Assistant Sub Inspector (BPS-11)		2			302,000
H015 Head Constable (BPS-09)		2			282,000
C088 Constable (BPS-07)		3			396,000
D788 Driver Constable (BPS-07)		1			132,000
A012 TOTAL ALLOWANCES				<u>1,200,000</u>	<u>4,621,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,200,000</u>	<u>4,621,000</u>
A01202 House Rent Allowance				100,000	730,000
A01203 Conveyance Allowance				100,000	537,000
A01207 Washing Allowance					108,000
A01208 Dress Allowance					108,000
A0120D Integrated Allowance					65,000
A01217 Medical Allowance				100,000	500,000
A0121T Adhoc Relief Allowance 2013				100,000	200,000
A0122C Adhoc Relief Allowance - 2015				100,000	100,000
A0122M Adhoc Relief Allowance 2016				100,000	229,000
A0122Y Ad-hoc Relief Allowance 2017				100,000	229,000
A0123G Ad-hoc Relief Allowance-2018				100,000	500,000
A0123P Ad-hoc Relief Allowance 2019				100,000	500,000
A0124F Adhoc Relief Allowance-2021				100,000	100,000
A0124H Special Allowance-2021				100,000	421,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					194,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5956 Police Station Gulberg (Investigation) Peshawar					
A03 TOTAL OPERATING EXPENSES			<u>1,438,000</u>	<u>1,475,000</u>	<u>1,649,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>550,000</u>	<u>550,000</u>	<u>730,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>500,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	500,000	675,000
A039 TOTAL GENERAL			<u>877,000</u>	<u>925,000</u>	<u>912,000</u>
A03901 Stationery			<u>40,000</u>	<u>70,000</u>	<u>44,000</u>
001 Stationery			40,000	70,000	44,000
A03902 Printing and Publication			<u>12,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			12,000	30,000	40,000
A03953 Investigation Cost			800,000	800,000	800,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	25,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>150,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>
001 Transport			150,000	150,000	160,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5956 Police Station Gulberg (Investigation) Peshawar					
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Gulberg (Investigation) Peshawar			1,589,000	2,997,000	7,764,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5957 Police Station Hayatabad (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,372,000</u>	<u>6,467,000</u>
A011 TOTAL PAY		10		<u>172,000</u>	<u>1,521,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>227,000</u>
A01101 Total Basic Pay Of Officer		1			<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		9		<u>172,000</u>	<u>1,294,000</u>
A01151 Total Basic Pay Other Staff		9		<u>172,000</u>	<u>1,294,000</u>
S138 Sub Inspector (BPS-14)		1			182,000
A149 Assistant Sub Inspector (BPS-11)		2			302,000
H015 Head Constable (BPS-09)		2			282,000
C088 Constable (BPS-07)		3			396,000
D788 Driver Constable (BPS-07)		1			132,000
A012 TOTAL ALLOWANCES				<u>1,200,000</u>	<u>4,946,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,200,000</u>	<u>4,946,000</u>
A01202 House Rent Allowance				100,000	838,000
A01203 Conveyance Allowance				100,000	597,000
A01207 Washing Allowance					120,000
A01208 Dress Allowance					120,000
A0120D Integrated Allowance					72,000
A01217 Medical Allowance				100,000	500,000
A0121T Adhoc Relief Allowance 2013				100,000	200,000
A0122C Adhoc Relief Allowance - 2015				100,000	100,000
A0122M Adhoc Relief Allowance 2016				100,000	252,000
A0122Y Ad-hoc Relief Allowance 2017				100,000	252,000
A0123G Ad-hoc Relief Allowance-2018				100,000	500,000
A0123P Ad-hoc Relief Allowance 2019				100,000	500,000
A0124F Adhoc Relief Allowance-2021				100,000	100,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5957 Police Station Hayatabad (Investigation) Peshawar					
A0124H Special Allowance-2021				100,000	467,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					228,000
A03 TOTAL OPERATING EXPENSES			<u>1,438,000</u>	<u>1,520,000</u>	<u>1,649,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>550,000</u>	<u>595,000</u>	<u>730,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>545,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	545,000	675,000
A039 TOTAL GENERAL			<u>877,000</u>	<u>925,000</u>	<u>912,000</u>
A03901 Stationery			<u>40,000</u>	<u>70,000</u>	<u>44,000</u>
001 Stationery			40,000	70,000	44,000
A03902 Printing and Publication			<u>12,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			12,000	30,000	40,000
A03953 Investigation Cost			800,000	800,000	800,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	25,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>150,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5957 Police Station Hayatabad (Investigation) Peshawar					
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>
001 Transport			150,000	150,000	160,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Hayatabad (Investigation) Peshawar			1,589,000	3,042,000	8,316,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5958 Police Station Tatara (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,372,000</u>	<u>6,003,000</u>
A011 TOTAL PAY	9			<u>172,000</u>	<u>1,294,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		9		<u>172,000</u>	<u>1,294,000</u>
A01151 Total Basic Pay Other Staff		9		<u>172,000</u>	<u>1,294,000</u>
S138 Sub Inspector (BPS-14)		1			182,000
A149 Assistant Sub Inspector (BPS-11)		2			302,000
H015 Head Constable (BPS-09)		2			282,000
C088 Constable (BPS-07)		3			396,000
D788 Driver Constable (BPS-07)		1			132,000
A012 TOTAL ALLOWANCES				<u>1,200,000</u>	<u>4,709,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,200,000</u>	<u>4,709,000</u>
A01202 House Rent Allowance				100,000	730,000
A01203 Conveyance Allowance				100,000	640,000
A01207 Washing Allowance					108,000
A01208 Dress Allowance					108,000
A0120D Integrated Allowance					65,000
A01217 Medical Allowance				100,000	500,000
A0121T Adhoc Relief Allowance 2013				100,000	200,000
A0122C Adhoc Relief Allowance - 2015				100,000	100,000
A0122M Adhoc Relief Allowance 2016				100,000	229,000
A0122Y Ad-hoc Relief Allowance 2017				100,000	229,000
A0123G Ad-hoc Relief Allowance-2018				100,000	500,000
A0123P Ad-hoc Relief Allowance 2019				100,000	500,000
A0124F Adhoc Relief Allowance-2021				100,000	100,000
A0124H Special Allowance-2021				100,000	406,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					194,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5958 Police Station Tatara (Investigation) Peshawar					
A03 TOTAL OPERATING EXPENSES			<u>1,438,000</u>	<u>1,470,000</u>	<u>1,649,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>550,000</u>	<u>550,000</u>	<u>730,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>500,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	500,000	675,000
A039 TOTAL GENERAL			<u>877,000</u>	<u>920,000</u>	<u>912,000</u>
A03901 Stationery			<u>40,000</u>	<u>60,000</u>	<u>44,000</u>
001 Stationery			40,000	60,000	44,000
A03902 Printing and Publication			<u>12,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			12,000	30,000	40,000
A03953 Investigation Cost			800,000	800,000	800,000
A03970 Others			<u>25,000</u>	<u>30,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	30,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>150,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>
001 Transport			150,000	150,000	160,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5958 Police Station Tatara (Investigation) Peshawar					
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Tatara (Investigation) Peshawar			1,589,000	2,992,000	7,852,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5959 Police Station Sarband (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,372,000</u>	<u>6,507,000</u>
A011 TOTAL PAY		10		<u>172,000</u>	<u>1,521,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>227,000</u>
A01101 Total Basic Pay Of Officer		1			<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		9		<u>172,000</u>	<u>1,294,000</u>
A01151 Total Basic Pay Other Staff		9		<u>172,000</u>	<u>1,294,000</u>
S138 Sub Inspector (BPS-14)		1			182,000
A149 Assistant Sub Inspector (BPS-11)		2			302,000
H015 Head Constable (BPS-09)		2			282,000
C088 Constable (BPS-07)		3			396,000
D788 Driver Constable (BPS-07)		1			132,000
A012 TOTAL ALLOWANCES				<u>1,200,000</u>	<u>4,986,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,200,000</u>	<u>4,986,000</u>
A01202 House Rent Allowance				100,000	838,000
A01203 Conveyance Allowance				100,000	700,000
A01207 Washing Allowance					120,000
A01208 Dress Allowance					120,000
A0120D Integrated Allowance					72,000
A01217 Medical Allowance				100,000	500,000
A0121T Adhoc Relief Allowance 2013				100,000	200,000
A0122C Adhoc Relief Allowance - 2015				100,000	100,000
A0122M Adhoc Relief Allowance 2016				100,000	252,000
A0122Y Ad-hoc Relief Allowance 2017				100,000	252,000
A0123G Ad-hoc Relief Allowance-2018				100,000	500,000
A0123P Ad-hoc Relief Allowance 2019				100,000	500,000
A0124F Adhoc Relief Allowance-2021				100,000	100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5959 Police Station Sarband (Investigation) Peshawar					
A0124H Special Allowance-2021				100,000	404,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					228,000
A03 TOTAL OPERATING EXPENSES			<u>1,438,000</u>	<u>1,470,000</u>	<u>1,649,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>550,000</u>	<u>550,000</u>	<u>730,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>500,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	500,000	675,000
A039 TOTAL GENERAL			<u>877,000</u>	<u>920,000</u>	<u>912,000</u>
A03901 Stationery			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Stationery			40,000	50,000	44,000
A03902 Printing and Publication			<u>12,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			12,000	40,000	40,000
A03953 Investigation Cost			800,000	800,000	800,000
A03970 Others			<u>25,000</u>	<u>30,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	30,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>150,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR5959	Police Station Sarband (Investigation) Peshawar				
A13001	Transport		<u>150,000</u>	<u>150,000</u>	<u>160,000</u>
001	Transport		150,000	150,000	160,000
A131	TOTAL MACHINERY AND EQUIPMENT				
					<u>20,000</u>
A13101	Machinery and Equipment				<u>20,000</u>
001	Machinery and Equipment				20,000
A132	TOTAL FURNITURE AND FIXTURE				
			<u>1,000</u>		<u>20,000</u>
A13201	Furniture and Fixture		1,000		20,000
Police Station Sarband (Investigation) Peshawar			1,589,000	2,992,000	8,356,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5960 Police Station Pishtakhara (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,372,000</u>	<u>6,507,000</u>
A011 TOTAL PAY		10		<u>172,000</u>	<u>1,521,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>227,000</u>
A01101 Total Basic Pay Of Officer		1			<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		9		<u>172,000</u>	<u>1,294,000</u>
A01151 Total Basic Pay Other Staff		9		<u>172,000</u>	<u>1,294,000</u>
S138 Sub Inspector (BPS-14)		1			182,000
A149 Assistant Sub Inspector (BPS-11)		2			302,000
H015 Head Constable (BPS-09)		2			282,000
C088 Constable (BPS-07)		3			396,000
D788 Driver Constable (BPS-07)		1			132,000
A012 TOTAL ALLOWANCES				<u>1,200,000</u>	<u>4,986,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,200,000</u>	<u>4,986,000</u>
A01202 House Rent Allowance				100,000	838,000
A01203 Conveyance Allowance				100,000	700,000
A01207 Washing Allowance					120,000
A01208 Dress Allowance					120,000
A0120D Integrated Allowance					72,000
A01217 Medical Allowance				100,000	500,000
A0121T Adhoc Relief Allowance 2013				100,000	200,000
A0122C Adhoc Relief Allowance - 2015				100,000	100,000
A0122M Adhoc Relief Allowance 2016				100,000	252,000
A0122Y Ad-hoc Relief Allowance 2017				100,000	252,000
A0123G Ad-hoc Relief Allowance-2018				100,000	500,000
A0123P Ad-hoc Relief Allowance 2019				100,000	500,000
A0124F Adhoc Relief Allowance-2021				100,000	100,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5960 Police Station Pishtakhara (Investigation) Peshawar					
A0124H Special Allowance-2021				100,000	404,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					228,000
A03 TOTAL OPERATING EXPENSES			<u>1,438,000</u>	<u>1,465,000</u>	<u>1,649,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>550,000</u>	<u>550,000</u>	<u>730,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>500,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	500,000	675,000
A039 TOTAL GENERAL			<u>877,000</u>	<u>915,000</u>	<u>912,000</u>
A03901 Stationery			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Stationery			40,000	50,000	44,000
A03902 Printing and Publication			<u>12,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			12,000	40,000	40,000
A03953 Investigation Cost			800,000	800,000	800,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	25,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>150,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5960 Police Station Pishtakhara (Investigation) Peshawar					
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>
001 Transport			150,000	150,000	160,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Pishtakhara (Investigation) Peshawar			1,589,000	2,987,000	8,356,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5961 Police Station Tehkal (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,372,000</u>	<u>6,507,000</u>
A011 TOTAL PAY		10		<u>172,000</u>	<u>1,521,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>227,000</u>
A01101 Total Basic Pay Of Officer		1			<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		9		<u>172,000</u>	<u>1,294,000</u>
A01151 Total Basic Pay Other Staff		9		<u>172,000</u>	<u>1,294,000</u>
S138 Sub Inspector (BPS-14)		1			182,000
A149 Assistant Sub Inspector (BPS-11)		2			302,000
H015 Head Constable (BPS-09)		2			282,000
C088 Constable (BPS-07)		3			396,000
D788 Driver Constable (BPS-07)		1			132,000
A012 TOTAL ALLOWANCES				<u>1,200,000</u>	<u>4,986,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,200,000</u>	<u>4,986,000</u>
A01202 House Rent Allowance				100,000	838,000
A01203 Conveyance Allowance				100,000	700,000
A01207 Washing Allowance					120,000
A01208 Dress Allowance					120,000
A0120D Integrated Allowance					72,000
A01217 Medical Allowance				100,000	500,000
A0121T Adhoc Relief Allowance 2013				100,000	200,000
A0122C Adhoc Relief Allowance - 2015				100,000	100,000
A0122M Adhoc Relief Allowance 2016				100,000	252,000
A0122Y Ad-hoc Relief Allowance 2017				100,000	252,000
A0123G Ad-hoc Relief Allowance-2018				100,000	500,000
A0123P Ad-hoc Relief Allowance 2019				100,000	500,000
A0124F Adhoc Relief Allowance-2021				100,000	100,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5961 Police Station Tehkal (Investigation) Peshawar					
A0124H Special Allowance-2021				100,000	404,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					228,000
A03 TOTAL OPERATING EXPENSES			<u>1,438,000</u>	<u>1,465,000</u>	<u>1,649,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>550,000</u>	<u>550,000</u>	<u>730,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>500,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	500,000	675,000
A039 TOTAL GENERAL			<u>877,000</u>	<u>915,000</u>	<u>912,000</u>
A03901 Stationery			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Stationery			40,000	50,000	44,000
A03902 Printing and Publication			<u>12,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			12,000	40,000	40,000
A03953 Investigation Cost			800,000	800,000	800,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	25,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>150,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5961 Police Station Tehkal (Investigation) Peshawar					
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>
001 Transport			150,000	150,000	160,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Tehkal (Investigation) Peshawar			1,589,000	2,987,000	8,356,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5962 Police Station Town (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,372,000</u>	<u>6,507,000</u>
A011 TOTAL PAY		10		<u>172,000</u>	<u>1,521,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>227,000</u>
A01101 Total Basic Pay Of Officer		1			<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		9		<u>172,000</u>	<u>1,294,000</u>
A01151 Total Basic Pay Other Staff		9		<u>172,000</u>	<u>1,294,000</u>
S138 Sub Inspector (BPS-14)		1			182,000
A149 Assistant Sub Inspector (BPS-11)		2			302,000
H015 Head Constable (BPS-09)		2			282,000
C088 Constable (BPS-07)		3			396,000
D788 Driver Constable (BPS-07)		1			132,000
A012 TOTAL ALLOWANCES				<u>1,200,000</u>	<u>4,986,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,200,000</u>	<u>4,986,000</u>
A01202 House Rent Allowance				100,000	838,000
A01203 Conveyance Allowance				100,000	700,000
A01207 Washing Allowance					120,000
A01208 Dress Allowance					120,000
A0120D Integrated Allowance					72,000
A01217 Medical Allowance				100,000	500,000
A0121T Adhoc Relief Allowance 2013				100,000	200,000
A0122C Adhoc Relief Allowance - 2015				100,000	100,000
A0122M Adhoc Relief Allowance 2016				100,000	252,000
A0122Y Ad-hoc Relief Allowance 2017				100,000	252,000
A0123G Ad-hoc Relief Allowance-2018				100,000	500,000
A0123P Ad-hoc Relief Allowance 2019				100,000	500,000
A0124F Adhoc Relief Allowance-2021				100,000	100,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5962 Police Station Town (Investigation) Peshawar					
A0124H Special Allowance-2021				100,000	404,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					228,000
A03 TOTAL OPERATING EXPENSES			<u>1,438,000</u>	<u>1,455,000</u>	<u>1,649,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>550,000</u>	<u>550,000</u>	<u>730,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>500,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	500,000	675,000
A039 TOTAL GENERAL			<u>877,000</u>	<u>905,000</u>	<u>912,000</u>
A03901 Stationery			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Stationery			40,000	50,000	44,000
A03902 Printing and Publication			<u>12,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			12,000	30,000	40,000
A03953 Investigation Cost			800,000	800,000	800,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	25,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>150,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5962 Police Station Town (Investigation) Peshawar					
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>
001 Transport			150,000	150,000	160,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Town (Investigation) Peshawar			1,589,000	2,977,000	8,356,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5963 Police Station Regi (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,372,000</u>	<u>6,507,000</u>
A011 TOTAL PAY		10		<u>172,000</u>	<u>1,521,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>227,000</u>
A01101 Total Basic Pay Of Officer		1			<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		9		<u>172,000</u>	<u>1,294,000</u>
A01151 Total Basic Pay Other Staff		9		<u>172,000</u>	<u>1,294,000</u>
S138 Sub Inspector (BPS-14)		1			182,000
A149 Assistant Sub Inspector (BPS-11)		2			302,000
H015 Head Constable (BPS-09)		2			282,000
C088 Constable (BPS-07)		3			396,000
D788 Driver Constable (BPS-07)		1			132,000
A012 TOTAL ALLOWANCES				<u>1,200,000</u>	<u>4,986,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,200,000</u>	<u>4,986,000</u>
A01202 House Rent Allowance				100,000	838,000
A01203 Conveyance Allowance				100,000	700,000
A01207 Washing Allowance					120,000
A01208 Dress Allowance					120,000
A0120D Integrated Allowance					72,000
A01217 Medical Allowance				100,000	500,000
A0121T Adhoc Relief Allowance 2013				100,000	200,000
A0122C Adhoc Relief Allowance - 2015				100,000	100,000
A0122M Adhoc Relief Allowance 2016				100,000	252,000
A0122Y Ad-hoc Relief Allowance 2017				100,000	252,000
A0123G Ad-hoc Relief Allowance-2018				100,000	500,000
A0123P Ad-hoc Relief Allowance 2019				100,000	500,000
A0124F Adhoc Relief Allowance-2021				100,000	100,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5963 Police Station Regi (Investigation) Peshawar					
A0124H Special Allowance-2021				100,000	404,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					228,000
A03 TOTAL OPERATING EXPENSES			<u>1,438,000</u>	<u>1,470,000</u>	<u>1,649,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>550,000</u>	<u>550,000</u>	<u>730,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>500,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	500,000	675,000
A039 TOTAL GENERAL			<u>877,000</u>	<u>920,000</u>	<u>912,000</u>
A03901 Stationery			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Stationery			40,000	50,000	44,000
A03902 Printing and Publication			<u>12,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			12,000	40,000	40,000
A03953 Investigation Cost			800,000	800,000	800,000
A03970 Others			<u>25,000</u>	<u>30,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	30,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>150,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5963 Police Station Regi (Investigation) Peshawar					
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>
001 Transport			150,000	150,000	160,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Regi (Investigation) Peshawar			1,589,000	2,992,000	8,356,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5964 Police Station Regi Model Town (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,372,000</u>	<u>5,956,000</u>
A011 TOTAL PAY	9			<u>172,000</u>	<u>1,294,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		9		<u>172,000</u>	<u>1,294,000</u>
A01151 Total Basic Pay Other Staff		9		<u>172,000</u>	<u>1,294,000</u>
S138 Sub Inspector (BPS-14)		1			182,000
A149 Assistant Sub Inspector (BPS-11)		2			302,000
H015 Head Constable (BPS-09)		2			282,000
C088 Constable (BPS-07)		3			396,000
D788 Driver Constable (BPS-07)		1			132,000
A012 TOTAL ALLOWANCES				<u>1,200,000</u>	<u>4,662,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,200,000</u>	<u>4,662,000</u>
A01202 House Rent Allowance				100,000	730,000
A01203 Conveyance Allowance				100,000	640,000
A01207 Washing Allowance					108,000
A01208 Dress Allowance					108,000
A0120D Integrated Allowance					65,000
A01217 Medical Allowance				100,000	500,000
A0121T Adhoc Relief Allowance 2013				100,000	200,000
A0122C Adhoc Relief Allowance - 2015				100,000	100,000
A0122M Adhoc Relief Allowance 2016				100,000	229,000
A0122Y Ad-hoc Relief Allowance 2017				100,000	229,000
A0123G Ad-hoc Relief Allowance-2018				100,000	500,000
A0123P Ad-hoc Relief Allowance 2019				100,000	500,000
A0124F Adhoc Relief Allowance-2021				100,000	100,000
A0124H Special Allowance-2021				100,000	359,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					194,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5964 Police Station Regi Model Town (Investigation) Peshawar					
A03 TOTAL OPERATING EXPENSES			<u>1,438,000</u>	<u>1,455,000</u>	<u>1,649,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>550,000</u>	<u>550,000</u>	<u>730,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>500,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	500,000	675,000
A039 TOTAL GENERAL			<u>877,000</u>	<u>905,000</u>	<u>912,000</u>
A03901 Stationery			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Stationery			40,000	50,000	44,000
A03902 Printing and Publication			<u>12,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			12,000	30,000	40,000
A03953 Investigation Cost			800,000	800,000	800,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	25,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>150,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>
001 Transport			150,000	150,000	160,000

1703

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5964 Police Station Regi Model Town (Investigation) Peshawar					
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Regi Model Town (Investigation) Peshawar			1,589,000	2,977,000	7,805,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5965 Police Station Nasir Bagh (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,372,000</u>	<u>6,507,000</u>
A011 TOTAL PAY		10		<u>172,000</u>	<u>1,521,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>227,000</u>
A01101 Total Basic Pay Of Officer		1			<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		9		<u>172,000</u>	<u>1,294,000</u>
A01151 Total Basic Pay Other Staff		9		<u>172,000</u>	<u>1,294,000</u>
S138 Sub Inspector (BPS-14)		1			182,000
A149 Assistant Sub Inspector (BPS-11)		2			302,000
H015 Head Constable (BPS-09)		2			282,000
C088 Constable (BPS-07)		3			396,000
D788 Driver Constable (BPS-07)		1			132,000
A012 TOTAL ALLOWANCES				<u>1,200,000</u>	<u>4,986,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,200,000</u>	<u>4,986,000</u>
A01202 House Rent Allowance				100,000	838,000
A01203 Conveyance Allowance				100,000	700,000
A01207 Washing Allowance					120,000
A01208 Dress Allowance					120,000
A0120D Integrated Allowance					72,000
A01217 Medical Allowance				100,000	500,000
A0121T Adhoc Relief Allowance 2013				100,000	200,000
A0122C Adhoc Relief Allowance - 2015				100,000	100,000
A0122M Adhoc Relief Allowance 2016				100,000	252,000
A0122Y Ad-hoc Relief Allowance 2017				100,000	252,000
A0123G Ad-hoc Relief Allowance-2018				100,000	500,000
A0123P Ad-hoc Relief Allowance 2019				100,000	500,000
A0124F Adhoc Relief Allowance-2021				100,000	100,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5965 Police Station Nasir Bagh (Investigation) Peshawar					
A0124H Special Allowance-2021				100,000	404,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					228,000
A03 TOTAL OPERATING EXPENSES			<u>1,438,000</u>	<u>1,460,000</u>	<u>1,649,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>550,000</u>	<u>550,000</u>	<u>730,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>500,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	500,000	675,000
A039 TOTAL GENERAL			<u>877,000</u>	<u>910,000</u>	<u>912,000</u>
A03901 Stationery			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Stationery			40,000	50,000	44,000
A03902 Printing and Publication			<u>12,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			12,000	30,000	40,000
A03953 Investigation Cost			800,000	800,000	800,000
A03970 Others			<u>25,000</u>	<u>30,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	30,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>150,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5965 Police Station Nasir Bagh (Investigation) Peshawar					
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>
001 Transport			150,000	150,000	160,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Nasir Bagh (Investigation) Peshawar			1,589,000	2,982,000	8,356,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5966 Police Station Khan Razaq Shaheed (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,372,000</u>	<u>6,507,000</u>
A011 TOTAL PAY		10		<u>172,000</u>	<u>1,521,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>227,000</u>
A01101 Total Basic Pay Of Officer		1			<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		9		<u>172,000</u>	<u>1,294,000</u>
A01151 Total Basic Pay Other Staff		9		<u>172,000</u>	<u>1,294,000</u>
S138 Sub Inspector (BPS-14)		1			182,000
A149 Assistant Sub Inspector (BPS-11)		2			302,000
H015 Head Constable (BPS-09)		2			282,000
C088 Constable (BPS-07)		3			396,000
D788 Driver Constable (BPS-07)		1			132,000
A012 TOTAL ALLOWANCES				<u>1,200,000</u>	<u>4,986,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,200,000</u>	<u>4,986,000</u>
A01202 House Rent Allowance				100,000	838,000
A01203 Conveyance Allowance				100,000	700,000
A01207 Washing Allowance					120,000
A01208 Dress Allowance					120,000
A0120D Integrated Allowance					72,000
A01217 Medical Allowance				100,000	500,000
A0121T Adhoc Relief Allowance 2013				100,000	200,000
A0122C Adhoc Relief Allowance - 2015				100,000	100,000
A0122M Adhoc Relief Allowance 2016				100,000	252,000
A0122Y Ad-hoc Relief Allowance 2017				100,000	252,000
A0123G Ad-hoc Relief Allowance-2018				100,000	500,000
A0123P Ad-hoc Relief Allowance 2019				100,000	500,000
A0124F Adhoc Relief Allowance-2021				100,000	100,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5966 Police Station Khan Razaq Shaheed (Investigation) Peshawar					
A0124H Special Allowance-2021				100,000	404,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					228,000
A03 TOTAL OPERATING EXPENSES			<u>1,438,000</u>	<u>1,450,000</u>	<u>1,649,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>550,000</u>	<u>550,000</u>	<u>730,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>500,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	500,000	675,000
A039 TOTAL GENERAL			<u>877,000</u>	<u>900,000</u>	<u>912,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Stationery			40,000	40,000	44,000
A03902 Printing and Publication			<u>12,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			12,000	30,000	40,000
A03953 Investigation Cost			800,000	800,000	800,000
A03970 Others			<u>25,000</u>	<u>30,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	30,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>150,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5966 Police Station Khan Razaq Shaheed (Investigation) Peshawar					
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>
001 Transport			150,000	150,000	160,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Khan Razaq Shaheed (Investigation) Peshawar			1,589,000	2,972,000	8,356,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5967 Police Station Shah Qabool (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,372,000</u>	<u>5,956,000</u>
A011 TOTAL PAY	9			<u>172,000</u>	<u>1,294,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		9		<u>172,000</u>	<u>1,294,000</u>
A01151 Total Basic Pay Other Staff		9		<u>172,000</u>	<u>1,294,000</u>
S138 Sub Inspector (BPS-14)		1			182,000
A149 Assistant Sub Inspector (BPS-11)		2			302,000
H015 Head Constable (BPS-09)		2			282,000
C088 Constable (BPS-07)		3			396,000
D788 Driver Constable (BPS-07)		1			132,000
A012 TOTAL ALLOWANCES				<u>1,200,000</u>	<u>4,662,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,200,000</u>	<u>4,662,000</u>
A01202 House Rent Allowance				100,000	730,000
A01203 Conveyance Allowance				100,000	640,000
A01207 Washing Allowance					108,000
A01208 Dress Allowance					108,000
A0120D Integrated Allowance					65,000
A01217 Medical Allowance				100,000	500,000
A0121T Adhoc Relief Allowance 2013				100,000	200,000
A0122C Adhoc Relief Allowance - 2015				100,000	100,000
A0122M Adhoc Relief Allowance 2016				100,000	229,000
A0122Y Ad-hoc Relief Allowance 2017				100,000	229,000
A0123G Ad-hoc Relief Allowance-2018				100,000	500,000
A0123P Ad-hoc Relief Allowance 2019				100,000	500,000
A0124F Adhoc Relief Allowance-2021				100,000	100,000
A0124H Special Allowance-2021				100,000	359,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					194,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5967 Police Station Shah Qabool (Investigation) Peshawar					
A03 TOTAL OPERATING EXPENSES			<u>1,441,000</u>	<u>1,460,000</u>	<u>1,649,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>550,000</u>	<u>550,000</u>	<u>730,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>500,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	500,000	675,000
A039 TOTAL GENERAL			<u>880,000</u>	<u>910,000</u>	<u>912,000</u>
A03901 Stationery			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Stationery			40,000	50,000	44,000
A03902 Printing and Publication			<u>15,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			15,000	30,000	40,000
A03953 Investigation Cost			800,000	800,000	800,000
A03970 Others			<u>25,000</u>	<u>30,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	30,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>150,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>
001 Transport			150,000	150,000	160,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5967 Police Station Shah Qabool (Investigation) Peshawar					
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Shah Qabool (Investigation) Peshawar			1,592,000	2,982,000	7,805,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5968 Police Station Shaheed Gulfat Hussain (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,372,000</u>	<u>6,507,000</u>
A011 TOTAL PAY		10		<u>172,000</u>	<u>1,521,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>227,000</u>
A01101 Total Basic Pay Of Officer		1			<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		9		<u>172,000</u>	<u>1,294,000</u>
A01151 Total Basic Pay Other Staff		9		<u>172,000</u>	<u>1,294,000</u>
S138 Sub Inspector (BPS-14)		1			182,000
A149 Assistant Sub Inspector (BPS-11)		2			302,000
H015 Head Constable (BPS-09)		2			282,000
C088 Constable (BPS-07)		3			396,000
D788 Driver Constable (BPS-07)		1			132,000
A012 TOTAL ALLOWANCES				<u>1,200,000</u>	<u>4,986,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,200,000</u>	<u>4,986,000</u>
A01202 House Rent Allowance				100,000	838,000
A01203 Conveyance Allowance				100,000	700,000
A01207 Washing Allowance					120,000
A01208 Dress Allowance					120,000
A0120D Integrated Allowance					72,000
A01217 Medical Allowance				100,000	500,000
A0121T Adhoc Relief Allowance 2013				100,000	200,000
A0122C Adhoc Relief Allowance - 2015				100,000	100,000
A0122M Adhoc Relief Allowance 2016				100,000	252,000
A0122Y Ad-hoc Relief Allowance 2017				100,000	252,000
A0123G Ad-hoc Relief Allowance-2018				100,000	500,000
A0123P Ad-hoc Relief Allowance 2019				100,000	500,000
A0124F Adhoc Relief Allowance-2021				100,000	100,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5968 Police Station Shaheed Gulfat Hussain (Investigation) Peshawar					
A0124H Special Allowance-2021				100,000	404,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					228,000
A03 TOTAL OPERATING EXPENSES			<u>1,441,000</u>	<u>1,450,000</u>	<u>1,649,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>550,000</u>	<u>550,000</u>	<u>730,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>500,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	500,000	675,000
A039 TOTAL GENERAL			<u>880,000</u>	<u>900,000</u>	<u>912,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Stationery			40,000	40,000	44,000
A03902 Printing and Publication			<u>15,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			15,000	30,000	40,000
A03953 Investigation Cost			800,000	800,000	800,000
A03970 Others			<u>25,000</u>	<u>30,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	30,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>150,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5968 Police Station Shaheed Gulfat Hussain (Investigation) Peshawar					
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>
001 Transport			150,000	150,000	160,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Shaheed Gulfat Hussain (Investigation) Peshawar			1,592,000	2,972,000	8,356,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5969 Police Station Kotwali (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,372,000</u>	<u>5,956,000</u>
A011 TOTAL PAY	9			<u>172,000</u>	<u>1,294,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		9		<u>172,000</u>	<u>1,294,000</u>
A01151 Total Basic Pay Other Staff		9		<u>172,000</u>	<u>1,294,000</u>
S138 Sub Inspector (BPS-14)		1			182,000
A149 Assistant Sub Inspector (BPS-11)		2			302,000
H015 Head Constable (BPS-09)		2			282,000
C088 Constable (BPS-07)		3			396,000
D788 Driver Constable (BPS-07)		1			132,000
A012 TOTAL ALLOWANCES				<u>1,200,000</u>	<u>4,662,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,200,000</u>	<u>4,662,000</u>
A01202 House Rent Allowance				100,000	730,000
A01203 Conveyance Allowance				100,000	640,000
A01207 Washing Allowance					108,000
A01208 Dress Allowance					108,000
A0120D Integrated Allowance					65,000
A01217 Medical Allowance				100,000	500,000
A0121T Adhoc Relief Allowance 2013				100,000	200,000
A0122C Adhoc Relief Allowance - 2015				100,000	100,000
A0122M Adhoc Relief Allowance 2016				100,000	229,000
A0122Y Ad-hoc Relief Allowance 2017				100,000	229,000
A0123G Ad-hoc Relief Allowance-2018				100,000	500,000
A0123P Ad-hoc Relief Allowance 2019				100,000	500,000
A0124F Adhoc Relief Allowance-2021				100,000	100,000
A0124H Special Allowance-2021				100,000	359,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					194,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5969 Police Station Kotwali (Investigation) Peshawar					
A03 TOTAL OPERATING EXPENSES			<u>1,441,000</u>	<u>1,460,000</u>	<u>1,649,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>550,000</u>	<u>550,000</u>	<u>730,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>500,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	500,000	675,000
A039 TOTAL GENERAL			<u>880,000</u>	<u>910,000</u>	<u>912,000</u>
A03901 Stationery			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Stationery			40,000	50,000	44,000
A03902 Printing and Publication			<u>15,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			15,000	30,000	40,000
A03953 Investigation Cost			800,000	800,000	800,000
A03970 Others			<u>25,000</u>	<u>30,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	30,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>150,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>
001 Transport			150,000	150,000	160,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5969 Police Station Kotwali (Investigation) Peshawar					
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Kotwali (Investigation) Peshawar			1,592,000	2,982,000	7,805,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5970 Police Station Gulbahar (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,372,000</u>	<u>6,507,000</u>
A011 TOTAL PAY		10		<u>172,000</u>	<u>1,521,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>227,000</u>
A01101 Total Basic Pay Of Officer		1			<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		9		<u>172,000</u>	<u>1,294,000</u>
A01151 Total Basic Pay Other Staff		9		<u>172,000</u>	<u>1,294,000</u>
S138 Sub Inspector (BPS-14)		1			182,000
A149 Assistant Sub Inspector (BPS-11)		2			302,000
H015 Head Constable (BPS-09)		2			282,000
C088 Constable (BPS-07)		3			396,000
D788 Driver Constable (BPS-07)		1			132,000
A012 TOTAL ALLOWANCES				<u>1,200,000</u>	<u>4,986,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,200,000</u>	<u>4,986,000</u>
A01202 House Rent Allowance				100,000	838,000
A01203 Conveyance Allowance				100,000	700,000
A01207 Washing Allowance					120,000
A01208 Dress Allowance					120,000
A0120D Integrated Allowance					72,000
A01217 Medical Allowance				100,000	500,000
A0121T Adhoc Relief Allowance 2013				100,000	200,000
A0122C Adhoc Relief Allowance - 2015				100,000	100,000
A0122M Adhoc Relief Allowance 2016				100,000	252,000
A0122Y Ad-hoc Relief Allowance 2017				100,000	252,000
A0123G Ad-hoc Relief Allowance-2018				100,000	500,000
A0123P Ad-hoc Relief Allowance 2019				100,000	500,000
A0124F Adhoc Relief Allowance-2021				100,000	100,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5970 Police Station Gulbahar (Investigation) Peshawar					
A0124H Special Allowance-2021				100,000	404,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					228,000
A03 TOTAL OPERATING EXPENSES			<u>1,441,000</u>	<u>1,460,000</u>	<u>1,649,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>550,000</u>	<u>550,000</u>	<u>730,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>500,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	500,000	675,000
A039 TOTAL GENERAL			<u>880,000</u>	<u>910,000</u>	<u>912,000</u>
A03901 Stationery			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Stationery			40,000	50,000	44,000
A03902 Printing and Publication			<u>15,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			15,000	30,000	40,000
A03953 Investigation Cost			800,000	800,000	800,000
A03970 Others			<u>25,000</u>	<u>30,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	30,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>150,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5970 Police Station Gulbahar (Investigation) Peshawar					
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>
001 Transport			150,000	150,000	160,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Gulbahar (Investigation) Peshawar			1,592,000	2,982,000	8,356,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5971 Police Station Phandu (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,372,000</u>	<u>5,956,000</u>
A011 TOTAL PAY		9		<u>172,000</u>	<u>1,294,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		9		<u>172,000</u>	<u>1,294,000</u>
A01151 Total Basic Pay Other Staff		9		<u>172,000</u>	<u>1,294,000</u>
S138 Sub Inspector (BPS-14)		1			182,000
A149 Assistant Sub Inspector (BPS-11)		2			302,000
H015 Head Constable (BPS-09)		2			282,000
C088 Constable (BPS-07)		3			396,000
D788 Driver Constable (BPS-07)		1			132,000
A012 TOTAL ALLOWANCES				<u>1,200,000</u>	<u>4,662,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,200,000</u>	<u>4,662,000</u>
A01202 House Rent Allowance				100,000	730,000
A01203 Conveyance Allowance				100,000	640,000
A01207 Washing Allowance					108,000
A01208 Dress Allowance					108,000
A0120D Integrated Allowance					65,000
A01217 Medical Allowance				100,000	500,000
A0121T Adhoc Relief Allowance 2013				100,000	200,000
A0122C Adhoc Relief Allowance - 2015				100,000	100,000
A0122M Adhoc Relief Allowance 2016				100,000	229,000
A0122Y Ad-hoc Relief Allowance 2017				100,000	229,000
A0123G Ad-hoc Relief Allowance-2018				100,000	500,000
A0123P Ad-hoc Relief Allowance 2019				100,000	500,000
A0124F Adhoc Relief Allowance-2021				100,000	100,000
A0124H Special Allowance-2021				100,000	359,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					194,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5971 Police Station Phandu (Investigation) Peshawar					
A03 TOTAL OPERATING EXPENSES			<u>1,441,000</u>	<u>1,450,000</u>	<u>1,649,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>550,000</u>	<u>550,000</u>	<u>730,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>500,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	500,000	675,000
A039 TOTAL GENERAL			<u>880,000</u>	<u>900,000</u>	<u>912,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Stationery			40,000	40,000	44,000
A03902 Printing and Publication			<u>15,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			15,000	30,000	40,000
A03953 Investigation Cost			800,000	800,000	800,000
A03970 Others			<u>25,000</u>	<u>30,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	30,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>150,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>
001 Transport			150,000	150,000	160,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5971 Police Station Phandu (Investigation) Peshawar					
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Phandu (Investigation) Peshawar			1,592,000	2,972,000	7,805,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5972 Police Station Faqirabad (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,372,000</u>	<u>6,507,000</u>
A011 TOTAL PAY		10		<u>172,000</u>	<u>1,521,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>227,000</u>
A01101 Total Basic Pay Of Officer		1			<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		9		<u>172,000</u>	<u>1,294,000</u>
A01151 Total Basic Pay Other Staff		9		<u>172,000</u>	<u>1,294,000</u>
S138 Sub Inspector (BPS-14)		1			182,000
A149 Assistant Sub Inspector (BPS-11)		2			302,000
H015 Head Constable (BPS-09)		2			282,000
C088 Constable (BPS-07)		3			396,000
D788 Driver Constable (BPS-07)		1			132,000
A012 TOTAL ALLOWANCES				<u>1,200,000</u>	<u>4,986,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,200,000</u>	<u>4,986,000</u>
A01202 House Rent Allowance				100,000	838,000
A01203 Conveyance Allowance				100,000	700,000
A01207 Washing Allowance					120,000
A01208 Dress Allowance					120,000
A0120D Integrated Allowance					72,000
A01217 Medical Allowance				100,000	500,000
A0121T Adhoc Relief Allowance 2013				100,000	200,000
A0122C Adhoc Relief Allowance - 2015				100,000	100,000
A0122M Adhoc Relief Allowance 2016				100,000	252,000
A0122Y Ad-hoc Relief Allowance 2017				100,000	252,000
A0123G Ad-hoc Relief Allowance-2018				100,000	500,000
A0123P Ad-hoc Relief Allowance 2019				100,000	500,000
A0124F Adhoc Relief Allowance-2021				100,000	100,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5972 Police Station Faqirabad (Investigation) Peshawar					
A0124H Special Allowance-2021				100,000	404,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					228,000
A03 TOTAL OPERATING EXPENSES			<u>1,441,000</u>	<u>1,445,000</u>	<u>1,649,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>550,000</u>	<u>550,000</u>	<u>730,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>500,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	500,000	675,000
A039 TOTAL GENERAL			<u>880,000</u>	<u>895,000</u>	<u>912,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Stationery			40,000	40,000	44,000
A03902 Printing and Publication			<u>15,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			15,000	30,000	40,000
A03953 Investigation Cost			800,000	800,000	800,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	25,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>150,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5972 Police Station Faqirabad (Investigation) Peshawar					
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>
001 Transport			150,000	150,000	160,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Faqirabad (Investigation) Peshawar			1,592,000	2,967,000	8,356,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5973 Police Station Pharipura (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,372,000</u>	<u>6,507,000</u>
A011 TOTAL PAY		10		<u>172,000</u>	<u>1,521,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>227,000</u>
A01101 Total Basic Pay Of Officer		1			<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		9		<u>172,000</u>	<u>1,294,000</u>
A01151 Total Basic Pay Other Staff		9		<u>172,000</u>	<u>1,294,000</u>
S138 Sub Inspector (BPS-14)		1			182,000
A149 Assistant Sub Inspector (BPS-11)		2			302,000
H015 Head Constable (BPS-09)		2			282,000
C088 Constable (BPS-07)		3			396,000
D788 Driver Constable (BPS-07)		1			132,000
A012 TOTAL ALLOWANCES				<u>1,200,000</u>	<u>4,986,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,200,000</u>	<u>4,986,000</u>
A01202 House Rent Allowance				100,000	838,000
A01203 Conveyance Allowance				100,000	700,000
A01207 Washing Allowance					120,000
A01208 Dress Allowance					120,000
A0120D Integrated Allowance					72,000
A01217 Medical Allowance				100,000	500,000
A0121T Adhoc Relief Allowance 2013				100,000	200,000
A0122C Adhoc Relief Allowance - 2015				100,000	100,000
A0122M Adhoc Relief Allowance 2016				100,000	252,000
A0122Y Ad-hoc Relief Allowance 2017				100,000	252,000
A0123G Ad-hoc Relief Allowance-2018				100,000	500,000
A0123P Ad-hoc Relief Allowance 2019				100,000	500,000
A0124F Adhoc Relief Allowance-2021				100,000	100,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5973 Police Station Pharipura (Investigation) Peshawar					
A0124H Special Allowance-2021				100,000	404,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					228,000
A03 TOTAL OPERATING EXPENSES			<u>1,441,000</u>	<u>1,445,000</u>	<u>1,649,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>550,000</u>	<u>550,000</u>	<u>730,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>500,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	500,000	675,000
A039 TOTAL GENERAL			<u>880,000</u>	<u>895,000</u>	<u>912,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Stationery			40,000	40,000	44,000
A03902 Printing and Publication			<u>15,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			15,000	30,000	40,000
A03953 Investigation Cost			800,000	800,000	800,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	25,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>150,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5973 Police Station Pharipura (Investigation) Peshawar					
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>
001 Transport			150,000	150,000	160,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Pharipura (Investigation) Peshawar			1,592,000	2,967,000	8,356,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5974 Police Station Agha Mir Jani Shah (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,372,000</u>	<u>6,507,000</u>
A011 TOTAL PAY		10		<u>172,000</u>	<u>1,521,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>227,000</u>
A01101 Total Basic Pay Of Officer		1			<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		9		<u>172,000</u>	<u>1,294,000</u>
A01151 Total Basic Pay Other Staff		9		<u>172,000</u>	<u>1,294,000</u>
S138 Sub Inspector (BPS-14)		1			182,000
A149 Assistant Sub Inspector (BPS-11)		2			302,000
H015 Head Constable (BPS-09)		2			282,000
C088 Constable (BPS-07)		3			396,000
D788 Driver Constable (BPS-07)		1			132,000
A012 TOTAL ALLOWANCES				<u>1,200,000</u>	<u>4,986,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,200,000</u>	<u>4,986,000</u>
A01202 House Rent Allowance				100,000	838,000
A01203 Conveyance Allowance				100,000	700,000
A01207 Washing Allowance					120,000
A01208 Dress Allowance					120,000
A0120D Integrated Allowance					72,000
A01217 Medical Allowance				100,000	500,000
A0121T Adhoc Relief Allowance 2013				100,000	200,000
A0122C Adhoc Relief Allowance - 2015				100,000	100,000
A0122M Adhoc Relief Allowance 2016				100,000	252,000
A0122Y Ad-hoc Relief Allowance 2017				100,000	252,000
A0123G Ad-hoc Relief Allowance-2018				100,000	500,000
A0123P Ad-hoc Relief Allowance 2019				100,000	500,000
A0124F Adhoc Relief Allowance-2021				100,000	100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5974 Police Station Agha Mir Jani Shah (Investigation) Peshawar					
A0124H Special Allowance-2021				100,000	404,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					228,000
A03 TOTAL OPERATING EXPENSES			<u>1,441,000</u>	<u>1,445,000</u>	<u>1,649,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>550,000</u>	<u>550,000</u>	<u>730,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>500,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	500,000	675,000
A039 TOTAL GENERAL			<u>880,000</u>	<u>895,000</u>	<u>912,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Stationery			40,000	40,000	44,000
A03902 Printing and Publication			<u>15,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			15,000	30,000	40,000
A03953 Investigation Cost			800,000	800,000	800,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	25,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>150,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5974 Police Station Agha Mir Jani Shah (Investigation) Peshawar					
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>
001 Transport			150,000	150,000	160,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Agha Mir Jani Shah (Investigation) Peshawar			1,592,000	2,967,000	8,356,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5975 Police Station Banamari (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,372,000</u>	<u>6,507,000</u>
A011 TOTAL PAY		10		<u>172,000</u>	<u>1,521,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>227,000</u>
A01101 Total Basic Pay Of Officer		1			<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		9		<u>172,000</u>	<u>1,294,000</u>
A01151 Total Basic Pay Other Staff		9		<u>172,000</u>	<u>1,294,000</u>
S138 Sub Inspector (BPS-14)		1			182,000
A149 Assistant Sub Inspector (BPS-11)		2			302,000
H015 Head Constable (BPS-09)		2			282,000
C088 Constable (BPS-07)		3			396,000
D788 Driver Constable (BPS-07)		1			132,000
A012 TOTAL ALLOWANCES				<u>1,200,000</u>	<u>4,986,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,200,000</u>	<u>4,986,000</u>
A01202 House Rent Allowance				100,000	838,000
A01203 Conveyance Allowance				100,000	700,000
A01207 Washing Allowance					120,000
A01208 Dress Allowance					120,000
A0120D Integrated Allowance					72,000
A01217 Medical Allowance				100,000	500,000
A0121T Adhoc Relief Allowance 2013				100,000	200,000
A0122C Adhoc Relief Allowance - 2015				100,000	100,000
A0122M Adhoc Relief Allowance 2016				100,000	252,000
A0122Y Ad-hoc Relief Allowance 2017				100,000	252,000
A0123G Ad-hoc Relief Allowance-2018				100,000	500,000
A0123P Ad-hoc Relief Allowance 2019				100,000	500,000
A0124F Adhoc Relief Allowance-2021				100,000	100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5975 Police Station Banamari (Investigation) Peshawar					
A0124H Special Allowance-2021				100,000	404,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					228,000
A03 TOTAL OPERATING EXPENSES			<u>1,441,000</u>	<u>1,460,000</u>	<u>1,649,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>550,000</u>	<u>550,000</u>	<u>730,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>500,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	500,000	675,000
A039 TOTAL GENERAL			<u>880,000</u>	<u>910,000</u>	<u>912,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Stationery			40,000	40,000	44,000
A03902 Printing and Publication			<u>15,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			15,000	40,000	40,000
A03953 Investigation Cost			800,000	800,000	800,000
A03970 Others			<u>25,000</u>	<u>30,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	30,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>150,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5975 Police Station Banamari (Investigation) Peshawar					
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>
001 Transport			150,000	150,000	160,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Banamari (Investigation) Peshawar			1,592,000	2,982,000	8,356,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5976 Police Station Badber (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,372,000</u>	<u>6,507,000</u>
A011 TOTAL PAY		10		<u>172,000</u>	<u>1,521,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>227,000</u>
A01101 Total Basic Pay Of Officer		1			<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		9		<u>172,000</u>	<u>1,294,000</u>
A01151 Total Basic Pay Other Staff		9		<u>172,000</u>	<u>1,294,000</u>
S138 Sub Inspector (BPS-14)		1			182,000
A149 Assistant Sub Inspector (BPS-11)		2			302,000
H015 Head Constable (BPS-09)		2			282,000
C088 Constable (BPS-07)		3			396,000
D788 Driver Constable (BPS-07)		1			132,000
A012 TOTAL ALLOWANCES				<u>1,200,000</u>	<u>4,986,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,200,000</u>	<u>4,986,000</u>
A01202 House Rent Allowance				100,000	838,000
A01203 Conveyance Allowance				100,000	700,000
A01207 Washing Allowance					120,000
A01208 Dress Allowance					120,000
A0120D Integrated Allowance					72,000
A01217 Medical Allowance				100,000	500,000
A0121T Adhoc Relief Allowance 2013				100,000	200,000
A0122C Adhoc Relief Allowance - 2015				100,000	100,000
A0122M Adhoc Relief Allowance 2016				100,000	252,000
A0122Y Ad-hoc Relief Allowance 2017				100,000	252,000
A0123G Ad-hoc Relief Allowance-2018				100,000	500,000
A0123P Ad-hoc Relief Allowance 2019				100,000	500,000
A0124F Adhoc Relief Allowance-2021				100,000	100,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5976 Police Station Badber (Investigation) Peshawar					
A0124H Special Allowance-2021				100,000	404,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					228,000
A03 TOTAL OPERATING EXPENSES			<u>1,441,000</u>	<u>1,445,000</u>	<u>1,649,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>550,000</u>	<u>550,000</u>	<u>730,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>500,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	500,000	675,000
A039 TOTAL GENERAL			<u>880,000</u>	<u>895,000</u>	<u>912,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Stationery			40,000	40,000	44,000
A03902 Printing and Publication			<u>15,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			15,000	30,000	40,000
A03953 Investigation Cost			800,000	800,000	800,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	25,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>150,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR5976	Police Station Badber (Investigation) Peshawar				
A13001	Transport		<u>150,000</u>	<u>150,000</u>	<u>160,000</u>
001	Transport		150,000	150,000	160,000
A131	TOTAL MACHINERY AND EQUIPMENT				
					<u>20,000</u>
A13101	Machinery and Equipment				<u>20,000</u>
001	Machinery and Equipment				20,000
A132	TOTAL FURNITURE AND FIXTURE				
			<u>1,000</u>		<u>20,000</u>
A13201	Furniture and Fixture		1,000		20,000
Police Station Badber (Investigation) Peshawar			1,592,000	2,967,000	8,356,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5977 Police Station Mattani (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,372,000</u>	<u>5,956,000</u>
A011 TOTAL PAY	9			<u>172,000</u>	<u>1,294,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		9		<u>172,000</u>	<u>1,294,000</u>
A01151 Total Basic Pay Other Staff		9		<u>172,000</u>	<u>1,294,000</u>
S138 Sub Inspector (BPS-14)		1			182,000
A149 Assistant Sub Inspector (BPS-11)		2			302,000
H015 Head Constable (BPS-09)		2			282,000
C088 Constable (BPS-07)		3			396,000
D788 Driver Constable (BPS-07)		1			132,000
A012 TOTAL ALLOWANCES				<u>1,200,000</u>	<u>4,662,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,200,000</u>	<u>4,662,000</u>
A01202 House Rent Allowance				100,000	730,000
A01203 Conveyance Allowance				100,000	640,000
A01207 Washing Allowance					108,000
A01208 Dress Allowance					108,000
A0120D Integrated Allowance					65,000
A01217 Medical Allowance				100,000	500,000
A0121T Adhoc Relief Allowance 2013				100,000	200,000
A0122C Adhoc Relief Allowance - 2015				100,000	100,000
A0122M Adhoc Relief Allowance 2016				100,000	229,000
A0122Y Ad-hoc Relief Allowance 2017				100,000	229,000
A0123G Ad-hoc Relief Allowance-2018				100,000	500,000
A0123P Ad-hoc Relief Allowance 2019				100,000	500,000
A0124F Adhoc Relief Allowance-2021				100,000	100,000
A0124H Special Allowance-2021				100,000	359,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					194,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5977 Police Station Mattani (Investigation) Peshawar					
A03 TOTAL OPERATING EXPENSES			<u>1,441,000</u>	<u>1,445,000</u>	<u>1,649,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>550,000</u>	<u>550,000</u>	<u>730,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>500,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	500,000	675,000
A039 TOTAL GENERAL			<u>880,000</u>	<u>895,000</u>	<u>912,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Stationery			40,000	40,000	44,000
A03902 Printing and Publication			<u>15,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			15,000	30,000	40,000
A03953 Investigation Cost			800,000	800,000	800,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	25,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>150,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>
001 Transport			150,000	150,000	160,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5977 Police Station Mattani (Investigation) Peshawar					
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Mattani (Investigation) Peshawar			1,592,000	2,967,000	7,805,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5978 Police Station Chmkani (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,372,000</u>	<u>6,507,000</u>
A011 TOTAL PAY		10		<u>172,000</u>	<u>1,521,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>227,000</u>
A01101 Total Basic Pay Of Officer		1			<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		9		<u>172,000</u>	<u>1,294,000</u>
A01151 Total Basic Pay Other Staff		9		<u>172,000</u>	<u>1,294,000</u>
S138 Sub Inspector (BPS-14)		1			182,000
A149 Assistant Sub Inspector (BPS-11)		2			302,000
H015 Head Constable (BPS-09)		2			282,000
C088 Constable (BPS-07)		3			396,000
D788 Driver Constable (BPS-07)		1			132,000
A012 TOTAL ALLOWANCES				<u>1,200,000</u>	<u>4,986,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,200,000</u>	<u>4,986,000</u>
A01202 House Rent Allowance				100,000	838,000
A01203 Conveyance Allowance				100,000	700,000
A01207 Washing Allowance					120,000
A01208 Dress Allowance					120,000
A0120D Integrated Allowance					72,000
A01217 Medical Allowance				100,000	500,000
A0121T Adhoc Relief Allowance 2013				100,000	200,000
A0122C Adhoc Relief Allowance - 2015				100,000	100,000
A0122M Adhoc Relief Allowance 2016				100,000	252,000
A0122Y Ad-hoc Relief Allowance 2017				100,000	252,000
A0123G Ad-hoc Relief Allowance-2018				100,000	500,000
A0123P Ad-hoc Relief Allowance 2019				100,000	500,000
A0124F Adhoc Relief Allowance-2021				100,000	100,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5978 Police Station Chmkani (Investigation) Peshawar					
A0124H Special Allowance-2021				100,000	404,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					228,000
A03 TOTAL OPERATING EXPENSES			<u>1,441,000</u>	<u>1,445,000</u>	<u>1,649,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>550,000</u>	<u>550,000</u>	<u>730,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>500,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	500,000	675,000
A039 TOTAL GENERAL			<u>880,000</u>	<u>895,000</u>	<u>912,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Stationery			40,000	40,000	44,000
A03902 Printing and Publication			<u>15,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			15,000	30,000	40,000
A03953 Investigation Cost			800,000	800,000	800,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	25,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>150,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5978 Police Station Chmkani (Investigation) Peshawar					
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>
001 Transport			150,000	150,000	160,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Chmkani (Investigation) Peshawar			1,592,000	2,967,000	8,356,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5979 Police Station Urmer (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,372,000</u>	<u>6,507,000</u>
A011 TOTAL PAY		10		<u>172,000</u>	<u>1,521,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>227,000</u>
A01101 Total Basic Pay Of Officer		1			<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		9		<u>172,000</u>	<u>1,294,000</u>
A01151 Total Basic Pay Other Staff		9		<u>172,000</u>	<u>1,294,000</u>
S138 Sub Inspector (BPS-14)		1			182,000
A149 Assistant Sub Inspector (BPS-11)		2			302,000
H015 Head Constable (BPS-09)		2			282,000
C088 Constable (BPS-07)		3			396,000
D788 Driver Constable (BPS-07)		1			132,000
A012 TOTAL ALLOWANCES				<u>1,200,000</u>	<u>4,986,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,200,000</u>	<u>4,986,000</u>
A01202 House Rent Allowance				100,000	838,000
A01203 Conveyance Allowance				100,000	700,000
A01207 Washing Allowance					120,000
A01208 Dress Allowance					120,000
A0120D Integrated Allowance					72,000
A01217 Medical Allowance				100,000	500,000
A0121T Adhoc Relief Allowance 2013				100,000	200,000
A0122C Adhoc Relief Allowance - 2015				100,000	100,000
A0122M Adhoc Relief Allowance 2016				100,000	252,000
A0122Y Ad-hoc Relief Allowance 2017				100,000	252,000
A0123G Ad-hoc Relief Allowance-2018				100,000	500,000
A0123P Ad-hoc Relief Allowance 2019				100,000	500,000
A0124F Adhoc Relief Allowance-2021				100,000	100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5979 Police Station Urmer (Investigation) Peshawar					
A0124H Special Allowance-2021				100,000	404,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					228,000
A03 TOTAL OPERATING EXPENSES			<u>1,441,000</u>	<u>1,455,000</u>	<u>1,649,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>550,000</u>	<u>550,000</u>	<u>730,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>500,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	500,000	675,000
A039 TOTAL GENERAL			<u>880,000</u>	<u>905,000</u>	<u>912,000</u>
A03901 Stationery			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Stationery			40,000	50,000	44,000
A03902 Printing and Publication			<u>15,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			15,000	30,000	40,000
A03953 Investigation Cost			800,000	800,000	800,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	25,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>150,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5979 Police Station Urmer (Investigation) Peshawar					
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>
001 Transport			150,000	150,000	160,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Urmer (Investigation) Peshawar			1,592,000	2,977,000	8,356,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5980 Police Station Khazana (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,372,000</u>	<u>6,507,000</u>
A011 TOTAL PAY		10		<u>172,000</u>	<u>1,521,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>227,000</u>
A01101 Total Basic Pay Of Officer		1			<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		9		<u>172,000</u>	<u>1,294,000</u>
A01151 Total Basic Pay Other Staff		9		<u>172,000</u>	<u>1,294,000</u>
S138 Sub Inspector (BPS-14)		1			182,000
A149 Assistant Sub Inspector (BPS-11)		2			302,000
H015 Head Constable (BPS-09)		2			282,000
C088 Constable (BPS-07)		3			396,000
D788 Driver Constable (BPS-07)		1			132,000
A012 TOTAL ALLOWANCES				<u>1,200,000</u>	<u>4,986,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,200,000</u>	<u>4,986,000</u>
A01202 House Rent Allowance				100,000	838,000
A01203 Conveyance Allowance				100,000	700,000
A01207 Washing Allowance					120,000
A01208 Dress Allowance					120,000
A0120D Integrated Allowance					72,000
A01217 Medical Allowance				100,000	500,000
A0121T Adhoc Relief Allowance 2013				100,000	200,000
A0122C Adhoc Relief Allowance - 2015				100,000	100,000
A0122M Adhoc Relief Allowance 2016				100,000	252,000
A0122Y Ad-hoc Relief Allowance 2017				100,000	252,000
A0123G Ad-hoc Relief Allowance-2018				100,000	500,000
A0123P Ad-hoc Relief Allowance 2019				100,000	500,000
A0124F Adhoc Relief Allowance-2021				100,000	100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5980 Police Station Khazana (Investigation) Peshawar					
A0124H Special Allowance-2021				100,000	404,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					228,000
A03 TOTAL OPERATING EXPENSES			<u>1,541,000</u>	<u>1,445,000</u>	<u>1,759,000</u>
A032 TOTAL COMMUNICATIONS			<u>110,000</u>		<u>117,000</u>
A03201 Postage and Telegraph			10,000		7,000
A03202 Telephone and Trunk Call			100,000		110,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>550,000</u>	<u>550,000</u>	<u>730,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>500,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	500,000	675,000
A039 TOTAL GENERAL			<u>880,000</u>	<u>895,000</u>	<u>912,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Stationery			40,000	40,000	44,000
A03902 Printing and Publication			<u>15,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			15,000	30,000	40,000
A03953 Investigation Cost			800,000	800,000	800,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	25,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>150,000</u>	<u>200,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5980 Police Station Khazana (Investigation) Peshawar					
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>
001 Transport			150,000	150,000	160,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Khazana (Investigation) Peshawar			1,692,000	2,967,000	8,466,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5981 Police Station Daudzai (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,372,000</u>	<u>6,507,000</u>
A011 TOTAL PAY		10		<u>172,000</u>	<u>1,521,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>227,000</u>
A01101 Total Basic Pay Of Officer		1			<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		9		<u>172,000</u>	<u>1,294,000</u>
A01151 Total Basic Pay Other Staff		9		<u>172,000</u>	<u>1,294,000</u>
S138 Sub Inspector (BPS-14)		1			182,000
A149 Assistant Sub Inspector (BPS-11)		2			302,000
H015 Head Constable (BPS-09)		2			282,000
C088 Constable (BPS-07)		3			396,000
D788 Driver Constable (BPS-07)		1			132,000
A012 TOTAL ALLOWANCES				<u>1,200,000</u>	<u>4,986,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,200,000</u>	<u>4,986,000</u>
A01202 House Rent Allowance				100,000	838,000
A01203 Conveyance Allowance				100,000	700,000
A01207 Washing Allowance					120,000
A01208 Dress Allowance					120,000
A0120D Integrated Allowance					72,000
A01217 Medical Allowance				100,000	500,000
A0121T Adhoc Relief Allowance 2013				100,000	200,000
A0122C Adhoc Relief Allowance - 2015				100,000	100,000
A0122M Adhoc Relief Allowance 2016				100,000	252,000
A0122Y Ad-hoc Relief Allowance 2017				100,000	252,000
A0123G Ad-hoc Relief Allowance-2018				100,000	500,000
A0123P Ad-hoc Relief Allowance 2019				100,000	500,000
A0124F Adhoc Relief Allowance-2021				100,000	100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5981 Police Station Daudzai (Investigation) Peshawar					
A0124H Special Allowance-2021				100,000	404,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					228,000
A03 TOTAL OPERATING EXPENSES			<u>1,438,000</u>	<u>1,455,000</u>	<u>1,649,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>550,000</u>	<u>550,000</u>	<u>730,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>500,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	500,000	675,000
A039 TOTAL GENERAL			<u>877,000</u>	<u>905,000</u>	<u>912,000</u>
A03901 Stationery			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Stationery			40,000	50,000	44,000
A03902 Printing and Publication			<u>12,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			12,000	30,000	40,000
A03953 Investigation Cost			800,000	800,000	800,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	25,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>151,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5981 Police Station Daudzai (Investigation) Peshawar					
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>
001 Transport			150,000	150,000	160,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	1,000	20,000
Police Station Daudzai (Investigation) Peshawar			1,589,000	2,978,000	8,356,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5982 Police Station Mathra (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,372,000</u>	<u>6,507,000</u>
A011 TOTAL PAY		10		<u>172,000</u>	<u>1,521,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>227,000</u>
A01101 Total Basic Pay Of Officer		1			<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		9		<u>172,000</u>	<u>1,294,000</u>
A01151 Total Basic Pay Other Staff		9		<u>172,000</u>	<u>1,294,000</u>
S138 Sub Inspector (BPS-14)		1			182,000
A149 Assistant Sub Inspector (BPS-11)		2			302,000
H015 Head Constable (BPS-09)		2			282,000
C088 Constable (BPS-07)		3			396,000
D788 Driver Constable (BPS-07)		1			132,000
A012 TOTAL ALLOWANCES				<u>1,200,000</u>	<u>4,986,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,200,000</u>	<u>4,986,000</u>
A01202 House Rent Allowance				100,000	838,000
A01203 Conveyance Allowance				100,000	700,000
A01207 Washing Allowance					120,000
A01208 Dress Allowance					120,000
A0120D Integrated Allowance					72,000
A01217 Medical Allowance				100,000	500,000
A0121T Adhoc Relief Allowance 2013				100,000	200,000
A0122C Adhoc Relief Allowance - 2015				100,000	100,000
A0122M Adhoc Relief Allowance 2016				100,000	252,000
A0122Y Ad-hoc Relief Allowance 2017				100,000	252,000
A0123G Ad-hoc Relief Allowance-2018				100,000	500,000
A0123P Ad-hoc Relief Allowance 2019				100,000	500,000
A0124F Adhoc Relief Allowance-2021				100,000	100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5982 Police Station Mathra (Investigation) Peshawar					
A0124H Special Allowance-2021				100,000	404,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					228,000
A03 TOTAL OPERATING EXPENSES			<u>1,438,000</u>	<u>1,445,000</u>	<u>1,649,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>550,000</u>	<u>550,000</u>	<u>730,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>500,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	500,000	675,000
A039 TOTAL GENERAL			<u>877,000</u>	<u>895,000</u>	<u>912,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Stationery			40,000	40,000	44,000
A03902 Printing and Publication			<u>12,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			12,000	30,000	40,000
A03953 Investigation Cost			800,000	800,000	800,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	25,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>150,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5982 Police Station Mathra (Investigation) Peshawar					
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>
001 Transport			150,000	150,000	160,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Mathra (Investigation) Peshawar			1,589,000	2,967,000	8,356,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5983 Police Station Women (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,372,000</u>	<u>5,956,000</u>
A011 TOTAL PAY		9		<u>172,000</u>	<u>1,294,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		9		<u>172,000</u>	<u>1,294,000</u>
A01151 Total Basic Pay Other Staff		9		<u>172,000</u>	<u>1,294,000</u>
S138 Sub Inspector (BPS-14)		1			182,000
A149 Assistant Sub Inspector (BPS-11)		2			302,000
H015 Head Constable (BPS-09)		2			282,000
C088 Constable (BPS-07)		3			396,000
D788 Driver Constable (BPS-07)		1			132,000
A012 TOTAL ALLOWANCES				<u>1,200,000</u>	<u>4,662,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,200,000</u>	<u>4,662,000</u>
A01202 House Rent Allowance				100,000	730,000
A01203 Conveyance Allowance				100,000	640,000
A01207 Washing Allowance					108,000
A01208 Dress Allowance					108,000
A0120D Integrated Allowance					65,000
A01217 Medical Allowance				100,000	500,000
A0121T Adhoc Relief Allowance 2013				100,000	200,000
A0122C Adhoc Relief Allowance - 2015				100,000	100,000
A0122M Adhoc Relief Allowance 2016				100,000	229,000
A0122Y Ad-hoc Relief Allowance 2017				100,000	229,000
A0123G Ad-hoc Relief Allowance-2018				100,000	500,000
A0123P Ad-hoc Relief Allowance 2019				100,000	500,000
A0124F Adhoc Relief Allowance-2021				100,000	100,000
A0124H Special Allowance-2021				100,000	359,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					194,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5983 Police Station Women (Investigation) Peshawar					
A03 TOTAL OPERATING EXPENSES			<u>1,438,000</u>	<u>1,030,000</u>	<u>1,649,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>550,000</u>	<u>450,000</u>	<u>730,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>400,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	400,000	675,000
A039 TOTAL GENERAL			<u>877,000</u>	<u>580,000</u>	<u>912,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Stationery			40,000	40,000	44,000
A03902 Printing and Publication			<u>12,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			12,000	15,000	40,000
A03953 Investigation Cost			800,000	500,000	800,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	25,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>150,000</u>	<u>140,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>100,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>100,000</u>
001 Transport			150,000	150,000	100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5983 Police Station Women (Investigation) Peshawar					
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Women (Investigation) Peshawar			1,589,000	2,552,000	7,745,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5984 Police Station Inqliab (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,372,000</u>	<u>7,867,000</u>
A011 TOTAL PAY		18		<u>172,000</u>	<u>3,081,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>227,000</u>
A01101 Total Basic Pay Of Officer		1			<u>227,000</u>
I012 Inspector (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		17		<u>172,000</u>	<u>2,854,000</u>
A01151 Total Basic Pay Other Staff		17		<u>172,000</u>	<u>2,854,000</u>
S138 Sub Inspector (BPS-14)		2			182,000
A149 Assistant Sub Inspector (BPS-11)		4			852,000
H015 Head Constable (BPS-09)		3			792,000
C088 Constable (BPS-07)		7			896,000
D788 Driver Constable (BPS-07)		1			132,000
A012 TOTAL ALLOWANCES				<u>1,200,000</u>	<u>4,786,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,200,000</u>	<u>4,786,000</u>
A01202 House Rent Allowance				100,000	738,000
A01203 Conveyance Allowance				100,000	600,000
A01207 Washing Allowance					120,000
A01208 Dress Allowance					120,000
A0120D Integrated Allowance					72,000
A01217 Medical Allowance				100,000	500,000
A0121T Adhoc Relief Allowance 2013				100,000	200,000
A0122C Adhoc Relief Allowance - 2015				100,000	100,000
A0122M Adhoc Relief Allowance 2016				100,000	252,000
A0122Y Ad-hoc Relief Allowance 2017				100,000	252,000
A0123G Ad-hoc Relief Allowance-2018				100,000	500,000
A0123P Ad-hoc Relief Allowance 2019				100,000	500,000
A0124F Adhoc Relief Allowance-2021				100,000	100,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5984 Police Station Inqliab (Investigation) Peshawar					
A0124H Special Allowance-2021				100,000	404,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					228,000
A03 TOTAL OPERATING EXPENSES			<u>1,438,000</u>	<u>1,445,000</u>	<u>1,649,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>550,000</u>	<u>550,000</u>	<u>730,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>500,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	500,000	675,000
A039 TOTAL GENERAL			<u>877,000</u>	<u>895,000</u>	<u>912,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Stationery			40,000	40,000	44,000
A03902 Printing and Publication			<u>12,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			12,000	30,000	40,000
A03953 Investigation Cost			800,000	800,000	800,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	25,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>150,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5984 Police Station Inqliab (Investigation) Peshawar					
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>
001 Transport			150,000	150,000	160,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Inqliab (Investigation) Peshawar			1,589,000	2,967,000	9,716,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8002 CTD Peshawar Region					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>151,405,000</u>	<u>186,630,000</u>	<u>198,723,000</u>
A011 TOTAL PAY	339	340	<u>104,819,000</u>	<u>68,717,000</u>	<u>125,935,000</u>
A011-1 TOTAL PAY OF OFFICERS	17	17	<u>9,315,000</u>	<u>7,252,000</u>	<u>11,178,000</u>
A01101 Total Basic Pay Of Officer	17	17	<u>9,315,000</u>	<u>7,252,000</u>	<u>11,178,000</u>
I012 Inspector (BPS-16)	17	17	9,315,000		11,178,000
A011-2 TOTAL PAY OF OTHER STAFF	322	323	<u>95,504,000</u>	<u>61,465,000</u>	<u>114,757,000</u>
A01151 Total Basic Pay Other Staff	322	323	<u>95,504,000</u>	<u>61,465,000</u>	<u>114,757,000</u>
S138 Sub Inspector (BPS-14)	45	45	19,333,000		23,200,000
A149 Assistant Sub Inspector (BPS-11)	16	16	5,404,000		6,485,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)	64	64	19,009,000		22,811,000
C088 Constable (BPS-07)	197	197	51,758,000		62,110,000
A012 TOTAL ALLOWANCES			<u>46,586,000</u>	<u>117,913,000</u>	<u>72,788,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>46,586,000</u>	<u>117,913,000</u>	<u>72,788,000</u>
A01202 House Rent Allowance			4,415,000	19,203,000	4,719,000
A01203 Conveyance Allowance			3,573,000	6,963,000	3,787,000
A01207 Washing Allowance			242,000	477,000	255,000
A01208 Dress Allowance			90,000	202,000	95,000
A0120E Housing Subsidy Allowance			88,000	150,000	93,000
A0120Q Fixed Daily Allowance			5,233,000	10,086,000	5,495,000
A01210 Risk Allowance			<u>6,605,000</u>	<u>20,995,000</u>	<u>6,936,000</u>
001 Risk Allowance			6,605,000	20,995,000	6,936,000
A01217 Medical Allowance			2,542,000	5,079,000	2,688,000
A0121T Adhoc Relief Allowance 2013			704,000	1,320,000	740,000
A0121W Counter Terrorism Allowance			6,584,000	14,466,000	6,914,000
A0122C Adhoc Relief Allowance - 2015			474,000	891,000	498,000
A0122M Adhoc Relief Allowance 2016			2,504,000	4,804,000	2,646,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8002 CTD Peshawar Region					
A0122N Special Conveyance Allowance to Disbalded Employees				36,000	36,000
A0122Y Ad-hoc Relief Allowance 2017			3,597,000	6,813,000	3,793,000
A01233 Unattractive Area Allowance			<u>4,000</u>		<u>100,000</u>
001 Unattractive Area Allowance			4,000		100,000
A0123G Ad-hoc Relief Allowance-2018			3,589,000	6,812,000	3,785,000
A0123P Ad-hoc Relief Allowance 2019			3,573,000	6,810,000	3,768,000
A0124F Adhoc Relief Allowance-2021				6,848,000	6,848,000
A0124H Special Allowance-2021				10,000	52,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					16,532,000
A01250 Incentive Allowance			<u>1,098,000</u>	<u>2,166,000</u>	<u>1,153,000</u>
001 Incentive Allowance			1,098,000	2,166,000	1,153,000
A01260 Ration Allowance			1,099,000	2,182,000	1,154,000
A01261 Constabulary Allowance for Police Personnel			572,000	1,500,000	601,000
A03 TOTAL OPERATING EXPENSES			<u>12,000</u>		<u>7,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>		
A03402 Rent for Office Building			1,000		
A039 TOTAL GENERAL			<u>1,000</u>		
A03942 Cost of Other Stores			<u>1,000</u>		
018 Feeding Charges.			1,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8002 CTD Peshawar Region					
A13 TOTAL REPAIRS AND MAINTENANCE					<u>40,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE					<u>20,000</u>
A13201 Furniture and Fixture					20,000
CTD Peshawar Region			151,418,000	186,631,000	198,770,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8712 Special Police Unit for Security of Minority Worship Places Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,157,000</u>	<u>160,488,000</u>
A011 TOTAL PAY		<u>461</u>		<u>9,832,000</u>	<u>87,000,000</u>
A011-1 TOTAL PAY OF OFFICERS		<u>8</u>		<u>3,209,000</u>	<u>18,000,000</u>
A01101 Total Basic Pay Of Officer		8		<u>3,209,000</u>	<u>18,000,000</u>
S148 Superintendent Of Police (BPS-18)		1			1,000,000
D055 Deputy Superintendent Of Police (BPS-17)		2			15,000,000
I012 Inspector (BPS-16)		5			2,000,000
A011-2 TOTAL PAY OF OTHER STAFF		<u>453</u>		<u>6,623,000</u>	<u>69,000,000</u>
A01151 Total Basic Pay Other Staff		<u>453</u>		<u>6,623,000</u>	<u>69,000,000</u>
S138 Sub Inspector (BPS-14)		8			3,000,000
A149 Assistant Sub Inspector (BPS-11)		25			6,000,000
H015 Head Constable (BPS-09)		61			10,000,000
C088 Constable (BPS-07)		359			50,000,000
A012 TOTAL ALLOWANCES				<u>25,325,000</u>	<u>73,488,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>25,325,000</u>	<u>73,488,000</u>
A01202 House Rent Allowance				2,528,000	5,000,000
A01203 Conveyance Allowance				2,542,000	9,255,000
A01207 Washing Allowance				673,000	673,000
A01208 Dress Allowance				5,000	21,000
A0120Q Fixed Daily Allowance				1,013,000	1,013,000
A01210 Risk Allowance				<u>2,698,000</u>	<u>5,000,000</u>
001 Risk Allowance					5,000,000
A01217 Medical Allowance				682,000	5,380,000
A0121T Adhoc Relief Allowance 2013				106,000	200,000
A0122C Adhoc Relief Allowance - 2015				71,000	71,000
A0122M Adhoc Relief Allowance 2016				682,000	4,361,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8712 Special Police Unit for Security of Minority Worship Places Peshawar					
A0122Y Ad-hoc Relief Allowance 2017				1,354,000	5,033,000
A01233 Unattractive Area Allowance				<u>15,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018				3,701,000	7,380,000
A0123L Scheduled Post Allowance for Police Officers				6,189,000	6,189,000
A0123P Ad-hoc Relief Allowance 2019				1,668,000	5,288,000
A0124F Adhoc Relief Allowance-2021				696,000	696,000
A0124H Special Allowance-2021				10,000	11,085,000
A0124L Weather Allowance				10,000	10,000
A0124N Disparity Reduction Allowance 2022- 15%					5,517,000
A01250 Incentive Allowance				<u>301,000</u>	<u>600,000</u>
001 Incentive Allowance					600,000
A01260 Ration Allowance				265,000	500,000
A01261 Constabulary Allowance for Police Personnel				116,000	116,000
A03 TOTAL OPERATING EXPENSES				<u>6,090,000</u>	<u>5,335,000</u>
A032 TOTAL COMMUNICATIONS				<u>100,000</u>	<u>95,000</u>
A03201 Postage and Telegraph				20,000	15,000
A03202 Telephone and Trunk Call				80,000	80,000
A033 TOTAL UTILITIES				<u>1,500,000</u>	<u>2,000,000</u>
A03303 Electricity				<u>1,500,000</u>	<u>2,000,000</u>
001 Electricity					2,000,000
A034 TOTAL OCCUPANCY COSTS				<u>300,000</u>	<u>300,000</u>
A03402 Rent for Office Building				300,000	300,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>2,800,000</u>	<u>2,300,000</u>
A03805 Travelling Allowance				<u>700,000</u>	<u>300,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8712 Special Police Unit for Security of Minority Worship Places Peshawar					
001 Travelling Allowance					300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>2,100,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					2,000,000
A039 TOTAL GENERAL				<u>1,390,000</u>	<u>640,000</u>
A03901 Stationery				<u>260,000</u>	<u>200,000</u>
001 Stationery					200,000
A03902 Printing and Publication				<u>250,000</u>	<u>100,000</u>
001 Printing and publication					100,000
A03905 Newspapers Periodicals and Books				60,000	20,000
A03907 Advertising & Publicity				<u>20,000</u>	<u>20,000</u>
001 Advertising and Publicity					20,000
A03914 Secret service expenditure				<u>500,000</u>	<u>200,000</u>
001 Secret Service Charges					200,000
A03970 Others				<u>300,000</u>	<u>100,000</u>
002 Other Contingencies				300,000	100,000
A06 TOTAL TRANSFERS				<u>500,000</u>	<u>100,000</u>
A061 TOTAL SCHOLARSHIP				<u>500,000</u>	<u>100,000</u>
A06103 Cash awards				500,000	100,000
A09 TOTAL PHYSICAL ASSETS				<u>200,000</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>100,000</u>	<u>1,000</u>
A09601 Plant and Machinery				<u>100,000</u>	<u>1,000</u>
001 Plant and Machinery					1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>	<u>1,000</u>
A09701 Furniture and fixtures				<u>100,000</u>	<u>1,000</u>
001 Furniture & Fixture					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8712 Special Police Unit for Security of Minority Worship Places Peshawar					
A13 TOTAL REPAIRS AND MAINTENANCE				<u>230,000</u>	<u>210,000</u>
A130 TOTAL TRANSPORT				<u>150,000</u>	<u>150,000</u>
A13001 Transport				<u>150,000</u>	<u>150,000</u>
001 Transport					150,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>40,000</u>	<u>40,000</u>
A13101 Machinery and Equipment				<u>40,000</u>	<u>40,000</u>
001 Machinery and Equipment					40,000
A132 TOTAL FURNITURE AND FIXTURE				<u>40,000</u>	<u>20,000</u>
A13201 Furniture and Fixture				40,000	20,000
Special Police Unit for Security of Minority Worship Places Peshawar				42,177,000	166,135,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8715 Regional Police Station (CTD) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,805,000</u>	<u>5,482,000</u>
A011 TOTAL PAY				<u>1,031,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF				<u>1,031,000</u>	
A01151 Total Basic Pay Other Staff				<u>1,031,000</u>	
A012 TOTAL ALLOWANCES				<u>1,774,000</u>	<u>5,482,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,616,000</u>	<u>4,980,000</u>
A01202 House Rent Allowance				164,000	550,000
A01203 Conveyance Allowance				106,000	510,000
A01207 Washing Allowance				17,000	50,000
A0120Q Fixed Daily Allowance				161,000	500,000
A01210 Risk Allowance				<u>289,000</u>	<u>1,000,000</u>
001 Risk Allowance					1,000,000
A01217 Medical Allowance				72,000	500,000
A0121T Adhoc Relief Allowance 2013				31,000	200,000
A0122C Adhoc Relief Allowance - 2015				25,000	25,000
A0122M Adhoc Relief Allowance 2016				87,000	87,000
A0122Y Ad-hoc Relief Allowance 2017				103,000	103,000
A01233 Unattractive Area Allowance				<u>71,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018				103,000	500,000
A0123P Ad-hoc Relief Allowance 2019				103,000	500,000
A0124F Adhoc Relief Allowance-2021				103,000	103,000
A0124H Special Allowance-2021				103,000	103,000
A01250 Incentive Allowance				<u>28,000</u>	<u>28,000</u>
001 Incentive Allowance					28,000
A01260 Ration Allowance				31,000	31,000
A01261 Constabulary Allowance for Police Personnel				19,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>158,000</u>	<u>502,000</u>
A01274 Medical Charges				<u>120,000</u>	<u>500,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8715 Regional Police Station (CTD) Peshawar					
001 Medical Charges					500,000
A01276 Outfit allowance				19,000	1,000
A01278 Leave Salary				<u>19,000</u>	<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES				<u>935,000</u>	<u>910,000</u>
A032 TOTAL COMMUNICATIONS				<u>10,000</u>	<u>10,000</u>
A03201 Postage and Telegraph				10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>660,000</u>	<u>700,000</u>
A03805 Travelling Allowance				<u>50,000</u>	<u>100,000</u>
001 Travelling Allowance					100,000
A03806 Transportation of Goods				10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					600,000
A039 TOTAL GENERAL				<u>265,000</u>	<u>200,000</u>
A03901 Stationery				<u>50,000</u>	<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication				25,000	
A03953 Investigation Cost				150,000	150,000
A03970 Others				40,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>180,000</u>	<u>190,000</u>
A130 TOTAL TRANSPORT				<u>150,000</u>	<u>150,000</u>
A13001 Transport				<u>150,000</u>	<u>150,000</u>
001 Transport					150,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>15,000</u>	<u>20,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8715 Regional Police Station (CTD) Peshawar					
A13101 Machinery and Equipment				<u>15,000</u>	<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE				<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture				15,000	20,000
Regional Police Station (CTD) Peshawar				3,920,000	6,582,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8716 Police Station Rehman Baba (Operation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,805,000</u>	<u>5,372,000</u>
A011 TOTAL PAY	1			<u>1,031,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		1		<u>1,031,000</u>	<u>151,000</u>
A01151 Total Basic Pay Other Staff		1		<u>1,031,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)		1			151,000
A012 TOTAL ALLOWANCES				<u>1,774,000</u>	<u>5,221,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,616,000</u>	<u>5,099,000</u>
A01202 House Rent Allowance				164,000	550,000
A01203 Conveyance Allowance				106,000	510,000
A01207 Washing Allowance				17,000	50,000
A0120Q Fixed Daily Allowance				161,000	500,000
A01210 Risk Allowance				<u>289,000</u>	<u>1,000,000</u>
001 Risk Allowance					1,000,000
A01217 Medical Allowance				72,000	500,000
A0121T Adhoc Relief Allowance 2013				31,000	200,000
A0122C Adhoc Relief Allowance - 2015				25,000	25,000
A0122M Adhoc Relief Allowance 2016				87,000	103,000
A0122Y Ad-hoc Relief Allowance 2017				103,000	119,000
A01233 Unattractive Area Allowance				<u>71,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018				103,000	500,000
A0123P Ad-hoc Relief Allowance 2019				103,000	500,000
A0124F Adhoc Relief Allowance-2021				103,000	103,000
A0124H Special Allowance-2021				103,000	145,000
A0124N Disparity Reduction Allowance 2022- 15%					23,000
A01250 Incentive Allowance				<u>28,000</u>	<u>50,000</u>
001 Incentive Allowance					50,000
A01260 Ration Allowance				31,000	31,000
A01261 Constabulary Allowance for Police Personnel				19,000	90,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8716 Police Station Rehman Baba (Operation) Peshawar					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>158,000</u>	<u>122,000</u>
A01274 Medical Charges				<u>120,000</u>	<u>120,000</u>
001 Medical Charges					120,000
A01276 Outfit allowance				19,000	1,000
A01278 Leave Salary				<u>19,000</u>	<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES				<u>935,000</u>	<u>737,000</u>
A032 TOTAL COMMUNICATIONS				<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph				10,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>660,000</u>	<u>630,000</u>
A03805 Travelling Allowance				<u>50,000</u>	<u>30,000</u>
001 Travelling Allowance					30,000
A03806 Transportation of Goods				10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					600,000
A039 TOTAL GENERAL				<u>265,000</u>	<u>100,000</u>
A03901 Stationery				<u>50,000</u>	<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication				25,000	
A03953 Investigation Cost				150,000	50,000
A03970 Others				40,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>180,000</u>	<u>95,000</u>
A130 TOTAL TRANSPORT				<u>150,000</u>	<u>55,000</u>
A13001 Transport				<u>150,000</u>	<u>55,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8716 Police Station Rehman Baba (Operation) Peshawar					
001 Transport					55,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>15,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>15,000</u>	<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE				<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture				15,000	20,000
Police Station Rehman Baba (Operation) Peshawar				3,920,000	6,204,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8717 Police Station Shah Pur (Operation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,805,000</u>	<u>5,372,000</u>
A011 TOTAL PAY		1		<u>1,031,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		1		<u>1,031,000</u>	<u>151,000</u>
A01151 Total Basic Pay Other Staff		1		<u>1,031,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)		1			151,000
A012 TOTAL ALLOWANCES				<u>1,774,000</u>	<u>5,221,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,616,000</u>	<u>5,099,000</u>
A01202 House Rent Allowance				164,000	550,000
A01203 Conveyance Allowance				106,000	510,000
A01207 Washing Allowance				17,000	50,000
A0120Q Fixed Daily Allowance				161,000	500,000
A01210 Risk Allowance				<u>289,000</u>	<u>1,000,000</u>
001 Risk Allowance					1,000,000
A01217 Medical Allowance				72,000	500,000
A0121T Adhoc Relief Allowance 2013				31,000	200,000
A0122C Adhoc Relief Allowance - 2015				25,000	25,000
A0122M Adhoc Relief Allowance 2016				87,000	103,000
A0122Y Ad-hoc Relief Allowance 2017				103,000	119,000
A01233 Unattractive Area Allowance				<u>71,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018				103,000	500,000
A0123P Ad-hoc Relief Allowance 2019				103,000	500,000
A0124F Adhoc Relief Allowance-2021				103,000	103,000
A0124H Special Allowance-2021				103,000	145,000
A0124N Disparity Reduction Allowance 2022- 15%					23,000
A01250 Incentive Allowance				<u>28,000</u>	<u>50,000</u>
001 Incentive Allowance					50,000
A01260 Ration Allowance				31,000	31,000
A01261 Constabulary Allowance for Police Personnel				19,000	90,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8717 Police Station Shah Pur (Operation) Peshawar					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>158,000</u>	<u>122,000</u>
A01274 Medical Charges				<u>120,000</u>	<u>120,000</u>
001 Medical Charges					120,000
A01276 Outfit allowance				19,000	1,000
A01278 Leave Salary				<u>19,000</u>	<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES				<u>935,000</u>	<u>737,000</u>
A032 TOTAL COMMUNICATIONS				<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph				10,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>660,000</u>	<u>630,000</u>
A03805 Travelling Allowance				<u>50,000</u>	<u>30,000</u>
001 Travelling Allowance					30,000
A03806 Transportation of Goods				10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					600,000
A039 TOTAL GENERAL				<u>265,000</u>	<u>100,000</u>
A03901 Stationery				<u>50,000</u>	<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication				25,000	
A03953 Investigation Cost				150,000	50,000
A03970 Others				40,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>180,000</u>	<u>95,000</u>
A130 TOTAL TRANSPORT				<u>150,000</u>	<u>55,000</u>
A13001 Transport				<u>150,000</u>	<u>55,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8717 Police Station Shah Pur (Operation) Peshawar					
001 Transport					55,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>15,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>15,000</u>	<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE				<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture				15,000	20,000
Police Station Shah Pur (Operation) Peshawar				3,920,000	6,204,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8718 Police Station Rehman Baba (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,805,000</u>	<u>10,831,000</u>
A011 TOTAL PAY		18		<u>1,031,000</u>	<u>3,331,000</u>
A011-1 TOTAL PAY OF OFFICERS		2			<u>427,000</u>
A01101 Total Basic Pay Of Officer		2			<u>427,000</u>
I012 Inspector (BPS-16)		2			427,000
A011-2 TOTAL PAY OF OTHER STAFF		16		<u>1,031,000</u>	<u>2,904,000</u>
A01151 Total Basic Pay Other Staff		16		<u>1,031,000</u>	<u>2,904,000</u>
S138 Sub Inspector (BPS-14)		2			732,000
A149 Assistant Sub Inspector (BPS-11)		3			812,000
H015 Head Constable (BPS-09)		3			782,000
C088 Constable (BPS-07)		7			446,000
D788 Driver Constable (BPS-07)		1			132,000
A012 TOTAL ALLOWANCES				<u>1,774,000</u>	<u>7,500,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,616,000</u>	<u>7,378,000</u>
A01202 House Rent Allowance				164,000	738,000
A01203 Conveyance Allowance				106,000	600,000
A01207 Washing Allowance				17,000	120,000
A01208 Dress Allowance					120,000
A0120D Integrated Allowance					72,000
A0120Q Fixed Daily Allowance				161,000	
A01210 Risk Allowance				<u>289,000</u>	<u>1,000,000</u>
001 Risk Allowance					1,000,000
A01217 Medical Allowance				72,000	1,000,000
A0121T Adhoc Relief Allowance 2013				31,000	200,000
A0122C Adhoc Relief Allowance - 2015				25,000	25,000
A0122M Adhoc Relief Allowance 2016				87,000	239,000
A0122Y Ad-hoc Relief Allowance 2017				103,000	255,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8718 Police Station Rehman Baba (Investigation) Peshawar					
A01233 Unattractive Area Allowance				<u>71,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018				103,000	1,000,000
A0123P Ad-hoc Relief Allowance 2019				103,000	1,000,000
A0124F Adhoc Relief Allowance-2021				103,000	103,000
A0124H Special Allowance-2021				103,000	407,000
A0124N Disparity Reduction Allowance 2022- 15%					228,000
A01250 Incentive Allowance				<u>28,000</u>	<u>50,000</u>
001 Incentive Allowance					50,000
A01260 Ration Allowance				31,000	31,000
A01261 Constabulary Allowance for Police Personnel				19,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>158,000</u>	<u>122,000</u>
A01274 Medical Charges				<u>120,000</u>	<u>120,000</u>
001 Medical Charges					120,000
A01276 Outfit allowance				19,000	1,000
A01278 Leave Salary				<u>19,000</u>	<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES				<u>935,000</u>	<u>837,000</u>
A032 TOTAL COMMUNICATIONS				<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph				10,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>660,000</u>	<u>630,000</u>
A03805 Travelling Allowance				<u>50,000</u>	<u>30,000</u>
001 Travelling Allowance					30,000
A03806 Transportation of Goods				10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					600,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8718 Police Station Rehman Baba (Investigation) Peshawar					
A039 TOTAL GENERAL				<u>265,000</u>	<u>200,000</u>
A03901 Stationery				<u>50,000</u>	<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication				25,000	
A03953 Investigation Cost				150,000	150,000
A03970 Others				40,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>180,000</u>	<u>95,000</u>
A130 TOTAL TRANSPORT				<u>150,000</u>	<u>55,000</u>
A13001 Transport				<u>150,000</u>	<u>55,000</u>
001 Transport					55,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>15,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>15,000</u>	<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE				<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture				15,000	20,000
Police Station Rehman Baba (Investigation) Peshawar				3,920,000	11,763,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8719 Police Station Shah Pur (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,805,000</u>	<u>10,080,000</u>
A011 TOTAL PAY	9			<u>1,031,000</u>	<u>1,294,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		9		<u>1,031,000</u>	<u>1,294,000</u>
A01151 Total Basic Pay Other Staff		9		<u>1,031,000</u>	<u>1,294,000</u>
S138 Sub Inspector (BPS-14)		1			182,000
A149 Assistant Sub Inspector (BPS-11)		2			302,000
H015 Head Constable (BPS-09)		2			282,000
C088 Constable (BPS-07)		3			396,000
D788 Driver Constable (BPS-07)		1			132,000
A012 TOTAL ALLOWANCES				<u>1,774,000</u>	<u>8,786,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,616,000</u>	<u>8,664,000</u>
A01202 House Rent Allowance				164,000	1,180,000
A01203 Conveyance Allowance				106,000	1,050,000
A01207 Washing Allowance				17,000	158,000
A01208 Dress Allowance					108,000
A0120D Integrated Allowance					65,000
A0120Q Fixed Daily Allowance				161,000	500,000
A01210 Risk Allowance				<u>289,000</u>	<u>1,000,000</u>
001 Risk Allowance					1,000,000
A01217 Medical Allowance				72,000	1,000,000
A0121T Adhoc Relief Allowance 2013				31,000	200,000
A0122C Adhoc Relief Allowance - 2015				25,000	25,000
A0122M Adhoc Relief Allowance 2016				87,000	216,000
A0122Y Ad-hoc Relief Allowance 2017				103,000	232,000
A01233 Unattractive Area Allowance				<u>71,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018				103,000	1,000,000
A0123P Ad-hoc Relief Allowance 2019				103,000	1,000,000
A0124F Adhoc Relief Allowance-2021				103,000	103,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8719 Police Station Shah Pur (Investigation) Peshawar					
A0124H Special Allowance-2021				103,000	362,000
A0124N Disparity Reduction Allowance 2022- 15%					194,000
A01250 Incentive Allowance				<u>28,000</u>	<u>50,000</u>
001 Incentive Allowance					50,000
A01260 Ration Allowance				31,000	31,000
A01261 Constabulary Allowance for Police Personnel				19,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>158,000</u>	<u>122,000</u>
A01274 Medical Charges				<u>120,000</u>	<u>120,000</u>
001 Medical Charges					120,000
A01276 Outfit allowance				19,000	1,000
A01278 Leave Salary				<u>19,000</u>	<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES				<u>935,000</u>	<u>837,000</u>
A032 TOTAL COMMUNICATIONS				<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph				10,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>660,000</u>	<u>630,000</u>
A03805 Travelling Allowance				<u>50,000</u>	<u>30,000</u>
001 Travelling Allowance					30,000
A03806 Transportation of Goods				10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					600,000
A039 TOTAL GENERAL				<u>265,000</u>	<u>200,000</u>
A03901 Stationery				<u>50,000</u>	<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication				25,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8719 Police Station Shah Pur (Investigation) Peshawar					
A03953 Investigation Cost				150,000	150,000
A03970 Others				40,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>180,000</u>	<u>95,000</u>
A130 TOTAL TRANSPORT				<u>150,000</u>	<u>55,000</u>
A13001 Transport				<u>150,000</u>	<u>55,000</u>
001 Transport					55,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>15,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>15,000</u>	<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE				<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture				15,000	20,000
Police Station Shah Pur (Investigation) Peshawar				3,920,000	11,012,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8720 Police Station Traffic Warden (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,805,000</u>	<u>5,288,000</u>
A011 TOTAL PAY		6		<u>1,031,000</u>	<u>1,274,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		6		<u>1,031,000</u>	<u>1,274,000</u>
A01151 Total Basic Pay Other Staff		6		<u>1,031,000</u>	<u>1,274,000</u>
S138 Sub Inspector (BPS-14)		1			164,000
A149 Assistant Sub Inspector (BPS-11)		2			550,000
H015 Head Constable (BPS-09)		1			510,000
C088 Constable (BPS-07)		2			50,000
A012 TOTAL ALLOWANCES				<u>1,774,000</u>	<u>4,014,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,616,000</u>	<u>3,892,000</u>
A01202 House Rent Allowance				164,000	
A01203 Conveyance Allowance				106,000	
A01207 Washing Allowance				17,000	
A0120Q Fixed Daily Allowance				161,000	500,000
A01210 Risk Allowance				<u>289,000</u>	<u>1,000,000</u>
001 Risk Allowance					1,000,000
A01217 Medical Allowance				72,000	500,000
A0121T Adhoc Relief Allowance 2013				31,000	200,000
A0122C Adhoc Relief Allowance - 2015				25,000	25,000
A0122M Adhoc Relief Allowance 2016				87,000	87,000
A0122Y Ad-hoc Relief Allowance 2017				103,000	103,000
A01233 Unattractive Area Allowance				<u>71,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018				103,000	500,000
A0123P Ad-hoc Relief Allowance 2019				103,000	500,000
A0124F Adhoc Relief Allowance-2021				103,000	103,000
A0124H Special Allowance-2021				103,000	103,000
A01250 Incentive Allowance				<u>28,000</u>	<u>50,000</u>
001 Incentive Allowance					50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8720 Police Station Traffic Warden (Investigation) Peshawar					
A01260 Ration Allowance				31,000	31,000
A01261 Constabulary Allowance for Police Personnel				19,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>158,000</u>	<u>122,000</u>
A01274 Medical Charges				<u>120,000</u>	<u>120,000</u>
001 Medical Charges					120,000
A01276 Outfit allowance				19,000	1,000
A01278 Leave Salary				<u>19,000</u>	<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES				<u>935,000</u>	<u>837,000</u>
A032 TOTAL COMMUNICATIONS				<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph				10,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>660,000</u>	<u>630,000</u>
A03805 Travelling Allowance				<u>50,000</u>	<u>30,000</u>
001 Travelling Allowance					30,000
A03806 Transportation of Goods				10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					600,000
A039 TOTAL GENERAL				<u>265,000</u>	<u>200,000</u>
A03901 Stationery				<u>50,000</u>	<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication				25,000	
A03953 Investigation Cost				150,000	150,000
A03970 Others				40,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>180,000</u>	<u>95,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8720 Police Station Traffic Warden (Investigation) Peshawar					
A130 TOTAL TRANSPORT				<u>150,000</u>	<u>55,000</u>
A13001 Transport				<u>150,000</u>	<u>55,000</u>
001 Transport					55,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>15,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>15,000</u>	<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE				<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture				15,000	20,000
Police Station Traffic Warden (Investigation) Peshawar				3,920,000	6,220,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8721 Police Station Traffic Warden (Operation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,805,000</u>	<u>6,596,000</u>
A011 TOTAL PAY		16		<u>1,031,000</u>	<u>1,425,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		16		<u>1,031,000</u>	<u>1,425,000</u>
A01151 Total Basic Pay Other Staff		16		<u>1,031,000</u>	<u>1,425,000</u>
S138 Sub Inspector (BPS-14)		1			164,000
A149 Assistant Sub Inspector (BPS-11)		2			550,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		2			510,000
C088 Constable (BPS-07)		10			50,000
A012 TOTAL ALLOWANCES				<u>1,774,000</u>	<u>5,171,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,616,000</u>	<u>5,049,000</u>
A01202 House Rent Allowance				164,000	550,000
A01203 Conveyance Allowance				106,000	510,000
A01207 Washing Allowance				17,000	
A0120Q Fixed Daily Allowance				161,000	500,000
A01210 Risk Allowance				<u>289,000</u>	<u>1,000,000</u>
001 Risk Allowance					1,000,000
A01217 Medical Allowance				72,000	500,000
A0121T Adhoc Relief Allowance 2013				31,000	200,000
A0122C Adhoc Relief Allowance - 2015				25,000	25,000
A0122M Adhoc Relief Allowance 2016				87,000	103,000
A0122Y Ad-hoc Relief Allowance 2017				103,000	119,000
A01233 Unattractive Area Allowance				<u>71,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018				103,000	500,000
A0123P Ad-hoc Relief Allowance 2019				103,000	500,000
A0124F Adhoc Relief Allowance-2021				103,000	103,000
A0124H Special Allowance-2021				103,000	145,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8721 Police Station Traffic Warden (Operation) Peshawar					
A0124N Disparity Reduction Allowance 2022- 15%					23,000
A01250 Incentive Allowance				<u>28,000</u>	<u>50,000</u>
001 Incentive Allowance					50,000
A01260 Ration Allowance				31,000	31,000
A01261 Constabulary Allowance for Police Personnel				19,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>158,000</u>	<u>122,000</u>
A01274 Medical Charges				<u>120,000</u>	<u>120,000</u>
001 Medical Charges					120,000
A01276 Outfit allowance				19,000	1,000
A01278 Leave Salary				<u>19,000</u>	<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES				<u>935,000</u>	<u>737,000</u>
A032 TOTAL COMMUNICATIONS				<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph				10,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>660,000</u>	<u>630,000</u>
A03805 Travelling Allowance				<u>50,000</u>	<u>30,000</u>
001 Travelling Allowance					30,000
A03806 Transportation of Goods				10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					600,000
A039 TOTAL GENERAL				<u>265,000</u>	<u>100,000</u>
A03901 Stationery				<u>50,000</u>	<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication				25,000	
A03953 Investigation Cost				150,000	50,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8721 Police Station Traffic Warden (Operation) Peshawar					
A03970 Others				40,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>180,000</u>	<u>95,000</u>
A130 TOTAL TRANSPORT				<u>150,000</u>	<u>55,000</u>
A13001 Transport				<u>150,000</u>	<u>55,000</u>
001 Transport					55,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>15,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>15,000</u>	<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE				<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture				15,000	20,000
Police Station Traffic Warden (Operation) Peshawar				3,920,000	7,428,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8722 Police Station Additional IGP (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,805,000</u>	<u>5,372,000</u>
A011 TOTAL PAY	1			<u>1,031,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		1		<u>1,031,000</u>	<u>151,000</u>
A01151 Total Basic Pay Other Staff		1		<u>1,031,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)		1			151,000
A012 TOTAL ALLOWANCES				<u>1,774,000</u>	<u>5,221,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,616,000</u>	<u>5,099,000</u>
A01202 House Rent Allowance				164,000	550,000
A01203 Conveyance Allowance				106,000	510,000
A01207 Washing Allowance				17,000	50,000
A0120Q Fixed Daily Allowance				161,000	500,000
A01210 Risk Allowance				<u>289,000</u>	<u>1,000,000</u>
001 Risk Allowance					1,000,000
A01217 Medical Allowance				72,000	500,000
A0121T Adhoc Relief Allowance 2013				31,000	200,000
A0122C Adhoc Relief Allowance - 2015				25,000	25,000
A0122M Adhoc Relief Allowance 2016				87,000	103,000
A0122Y Ad-hoc Relief Allowance 2017				103,000	119,000
A01233 Unattractive Area Allowance				<u>71,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018				103,000	500,000
A0123P Ad-hoc Relief Allowance 2019				103,000	500,000
A0124F Adhoc Relief Allowance-2021				103,000	103,000
A0124H Special Allowance-2021				103,000	145,000
A0124N Disparity Reduction Allowance 2022- 15%					23,000
A01250 Incentive Allowance				<u>28,000</u>	<u>50,000</u>
001 Incentive Allowance					50,000
A01260 Ration Allowance				31,000	31,000
A01261 Constabulary Allowance for Police Personnel				19,000	90,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8722 Police Station Additional IGP (Investigation) Peshawar					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>158,000</u>	<u>122,000</u>
A01274 Medical Charges				<u>120,000</u>	<u>120,000</u>
001 Medical Charges					120,000
A01276 Outfit allowance				19,000	1,000
A01278 Leave Salary				<u>19,000</u>	<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES				<u>935,000</u>	<u>837,000</u>
A032 TOTAL COMMUNICATIONS				<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph				10,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>660,000</u>	<u>630,000</u>
A03805 Travelling Allowance				<u>50,000</u>	<u>30,000</u>
001 Travelling Allowance					30,000
A03806 Transportation of Goods				10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					600,000
A039 TOTAL GENERAL				<u>265,000</u>	<u>200,000</u>
A03901 Stationery				<u>50,000</u>	<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication				25,000	
A03953 Investigation Cost				150,000	150,000
A03970 Others				40,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>180,000</u>	<u>95,000</u>
A130 TOTAL TRANSPORT				<u>150,000</u>	<u>55,000</u>
A13001 Transport				<u>150,000</u>	<u>55,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8722 Police Station Additional IGP (Investigation) Peshawar					
001 Transport					55,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>15,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>15,000</u>	<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE				<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture				15,000	20,000
Police Station Additional IGP (Investigation) Peshawar				3,920,000	6,304,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8723 Police Station Additional IGP (Operation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,805,000</u>	<u>5,124,000</u>
A011 TOTAL PAY				<u>1,031,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF				<u>1,031,000</u>	
A01151 Total Basic Pay Other Staff				<u>1,031,000</u>	
A012 TOTAL ALLOWANCES				<u>1,774,000</u>	<u>5,124,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,616,000</u>	<u>5,002,000</u>
A01202 House Rent Allowance				164,000	550,000
A01203 Conveyance Allowance				106,000	510,000
A01207 Washing Allowance				17,000	50,000
A0120Q Fixed Daily Allowance				161,000	500,000
A01210 Risk Allowance				<u>289,000</u>	<u>1,000,000</u>
001 Risk Allowance					1,000,000
A01217 Medical Allowance				72,000	500,000
A0121T Adhoc Relief Allowance 2013				31,000	200,000
A0122C Adhoc Relief Allowance - 2015				25,000	25,000
A0122M Adhoc Relief Allowance 2016				87,000	87,000
A0122Y Ad-hoc Relief Allowance 2017				103,000	103,000
A01233 Unattractive Area Allowance				<u>71,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018				103,000	500,000
A0123P Ad-hoc Relief Allowance 2019				103,000	500,000
A0124F Adhoc Relief Allowance-2021				103,000	103,000
A0124H Special Allowance-2021				103,000	103,000
A01250 Incentive Allowance				<u>28,000</u>	<u>50,000</u>
001 Incentive Allowance					50,000
A01260 Ration Allowance				31,000	31,000
A01261 Constabulary Allowance for Police Personnel				19,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>158,000</u>	<u>122,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8723 Police Station Additional IGP (Operation) Peshawar					
A01274 Medical Charges				<u>120,000</u>	<u>120,000</u>
001 Medical Charges					120,000
A01276 Outfit allowance				19,000	1,000
A01278 Leave Salary				<u>19,000</u>	<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES				<u>935,000</u>	<u>737,000</u>
A032 TOTAL COMMUNICATIONS				<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph				10,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>660,000</u>	<u>630,000</u>
A03805 Travelling Allowance				<u>50,000</u>	<u>30,000</u>
001 Travelling Allowance					30,000
A03806 Transportation of Goods				10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					600,000
A039 TOTAL GENERAL				<u>265,000</u>	<u>100,000</u>
A03901 Stationery				<u>50,000</u>	<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication				25,000	
A03953 Investigation Cost				150,000	50,000
A03970 Others				40,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>180,000</u>	<u>95,000</u>
A130 TOTAL TRANSPORT				<u>150,000</u>	<u>55,000</u>
A13001 Transport				<u>150,000</u>	<u>55,000</u>
001 Transport					55,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8723 Police Station Additional IGP (Operation) Peshawar					
A131 TOTAL MACHINERY AND EQUIPMENT				<u>15,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>15,000</u>	<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE				<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture				15,000	20,000
Police Station Additional IGP (Operation) Peshawar				3,920,000	5,956,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8724 Police Station Campus Police (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,805,000</u>	<u>5,324,000</u>
A011 TOTAL PAY		11		<u>1,031,000</u>	<u>1,310,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		11		<u>1,031,000</u>	<u>1,310,000</u>
A01151 Total Basic Pay Other Staff		<u>11</u>		<u>1,031,000</u>	<u>1,310,000</u>
S138 Sub Inspector (BPS-14)		1			200,000
A149 Assistant Sub Inspector (BPS-11)		2			550,000
H015 Head Constable (BPS-09)		3			510,000
C088 Constable (BPS-07)		5			50,000
A012 TOTAL ALLOWANCES				<u>1,774,000</u>	<u>4,014,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,616,000</u>	<u>3,892,000</u>
A01202 House Rent Allowance				164,000	
A01203 Conveyance Allowance				106,000	
A01207 Washing Allowance				17,000	
A0120Q Fixed Daily Allowance				161,000	500,000
A01210 Risk Allowance				<u>289,000</u>	<u>1,000,000</u>
001 Risk Allowance					1,000,000
A01217 Medical Allowance				72,000	500,000
A0121T Adhoc Relief Allowance 2013				31,000	200,000
A0122C Adhoc Relief Allowance - 2015				25,000	25,000
A0122M Adhoc Relief Allowance 2016				87,000	87,000
A0122Y Ad-hoc Relief Allowance 2017				103,000	103,000
A01233 Unattractive Area Allowance				<u>71,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018				103,000	500,000
A0123P Ad-hoc Relief Allowance 2019				103,000	500,000
A0124F Adhoc Relief Allowance-2021				103,000	103,000
A0124H Special Allowance-2021				103,000	103,000
A01250 Incentive Allowance				<u>28,000</u>	<u>50,000</u>
001 Incentive Allowance					50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8724 Police Station Campus Police (Investigation) Peshawar					
A01260 Ration Allowance				31,000	31,000
A01261 Constabulary Allowance for Police Personnel				19,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>158,000</u>	<u>122,000</u>
A01274 Medical Charges				<u>120,000</u>	<u>120,000</u>
001 Medical Charges					120,000
A01276 Outfit allowance				19,000	1,000
A01278 Leave Salary				<u>19,000</u>	<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES				<u>935,000</u>	<u>837,000</u>
A032 TOTAL COMMUNICATIONS				<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph				10,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>660,000</u>	<u>630,000</u>
A03805 Travelling Allowance				<u>50,000</u>	<u>30,000</u>
001 Travelling Allowance					30,000
A03806 Transportation of Goods				10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					600,000
A039 TOTAL GENERAL				<u>265,000</u>	<u>200,000</u>
A03901 Stationery				<u>50,000</u>	<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication				25,000	
A03953 Investigation Cost				150,000	150,000
A03970 Others				40,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>180,000</u>	<u>95,000</u>

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8724 Police Station Campus Police (Investigation) Peshawar					
A130 TOTAL TRANSPORT				<u>150,000</u>	<u>55,000</u>
A13001 Transport				<u>150,000</u>	<u>55,000</u>
001 Transport					55,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>15,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>15,000</u>	<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE				<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture				15,000	20,000
Police Station Campus Police (Investigation) Peshawar				3,920,000	6,256,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8725 Police Station Campus Police (Operation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,600,000</u>	<u>12,483,000</u>
A011 TOTAL PAY		<u>126</u>		<u>3,272,000</u>	<u>4,731,000</u>
A011-1 TOTAL PAY OF OFFICERS		<u>1</u>		<u>63,000</u>	<u>320,000</u>
A01101 Total Basic Pay Of Officer		1		63,000	320,000
I012 Inspector (BPS-16)		1			320,000
A011-2 TOTAL PAY OF OTHER STAFF		<u>125</u>		<u>3,209,000</u>	<u>4,411,000</u>
A01151 Total Basic Pay Other Staff		<u>125</u>		<u>3,209,000</u>	<u>4,411,000</u>
S138 Sub Inspector (BPS-14)		6			1,200,000
A149 Assistant Sub Inspector (BPS-11)		3			2,500,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		25			510,000
C088 Constable (BPS-07)		90			50,000
A012 TOTAL ALLOWANCES				<u>5,328,000</u>	<u>7,752,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>5,170,000</u>	<u>7,630,000</u>
A01202 House Rent Allowance				905,000	550,000
A01203 Conveyance Allowance				350,000	510,000
A01207 Washing Allowance				26,000	
A01208 Dress Allowance				2,000	21,000
A0120Q Fixed Daily Allowance				491,000	500,000
A01210 Risk Allowance				<u>1,042,000</u>	<u>2,500,000</u>
001 Risk Allowance					2,500,000
A01217 Medical Allowance				262,000	500,000
A0121T Adhoc Relief Allowance 2013				55,000	200,000
A0122C Adhoc Relief Allowance - 2015				38,000	38,000
A0122M Adhoc Relief Allowance 2016				217,000	233,000
A0122Y Ad-hoc Relief Allowance 2017				327,000	343,000
A01233 Unattractive Area Allowance				<u>71,000</u>	<u>100,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8725 Police Station Campus Police (Operation) Peshawar					
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018				327,000	500,000
A0123P Ad-hoc Relief Allowance 2019				327,000	500,000
A0124F Adhoc Relief Allowance-2021				327,000	327,000
A0124H Special Allowance-2021				103,000	145,000
A0124N Disparity Reduction Allowance 2022- 15%					23,000
A01250 Incentive Allowance				<u>129,000</u>	<u>300,000</u>
001 Incentive Allowance					300,000
A01260 Ration Allowance				117,000	250,000
A01261 Constabulary Allowance for Police Personnel				54,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>158,000</u>	<u>122,000</u>
A01274 Medical Charges				<u>120,000</u>	<u>120,000</u>
001 Medical Charges					120,000
A01276 Outfit allowance				19,000	1,000
A01278 Leave Salary				<u>19,000</u>	<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES				<u>935,000</u>	<u>737,000</u>
A032 TOTAL COMMUNICATIONS				<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph				10,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>660,000</u>	<u>630,000</u>
A03805 Travelling Allowance				<u>50,000</u>	<u>30,000</u>
001 Travelling Allowance					30,000
A03806 Transportation of Goods				10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					600,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8725 Police Station Campus Police (Operation) Peshawar					
A039 TOTAL GENERAL				265,000	100,000
A03901 Stationery				50,000	50,000
001 Stationery					50,000
A03902 Printing and Publication				25,000	
A03953 Investigation Cost				150,000	50,000
A03970 Others				40,000	
A13 TOTAL REPAIRS AND MAINTENANCE				180,000	95,000
A130 TOTAL TRANSPORT				150,000	55,000
A13001 Transport				150,000	55,000
001 Transport					55,000
A131 TOTAL MACHINERY AND EQUIPMENT				15,000	20,000
A13101 Machinery and Equipment				15,000	20,000
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE				15,000	20,000
A13201 Furniture and Fixture				15,000	20,000
Police Station Campus Police (Operation) Peshawar				9,715,000	13,315,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8746 SSP Investigation CCP Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>47,611,000</u>
A011 TOTAL PAY		<u>113</u>			<u>16,899,000</u>
A011-1 TOTAL PAY OF OFFICERS		<u>9</u>			<u>2,509,000</u>
A01101 Total Basic Pay Of Officer		<u>9</u>			<u>2,509,000</u>
S148 Superintendent Of Police (BPS-18)		2			920,000
A057 Assistant (BPS-16)		2			454,000
C082 Computer Operator (BPS-16)		2			454,000
I012 Inspector (BPS-16)		2			454,000
S061 Senior Scale Stenographer (BPS-16)		1			227,000
A011-2 TOTAL PAY OF OTHER STAFF		<u>104</u>			<u>14,390,000</u>
A01151 Total Basic Pay Other Staff		<u>104</u>			<u>14,390,000</u>
S035 Senior Clerk (BPS-14)		2			364,000
S138 Sub Inspector (BPS-14)		6			1,093,000
A149 Assistant Sub Inspector (BPS-11)		10			1,508,000
J013 Junior Clerk (BPS-11)		10			1,508,000
H015 Head Constable (BPS-09)		17			2,401,000
C088 Constable (BPS-07)		33			4,352,000
D788 Driver Constable (BPS-07)		10			1,319,000
D060 Dhobi (BPS-03)		2			231,000
N005 Naib Qasid (BPS-03)		10			1,153,000
S162 Sweeper (BPS-03)		4			461,000
A012 TOTAL ALLOWANCES					<u>30,712,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>30,712,000</u>
A01202 House Rent Allowance					7,849,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8746 SSP Investigation CCP Peshawar					
A01203 Conveyance Allowance					4,521,000
A01207 Washing Allowance					1,356,000
A01208 Dress Allowance					1,356,000
A0120D Integrated Allowance					814,000
A01217 Medical Allowance					1,635,000
A0122M Adhoc Relief Allowance 2016					1,690,000
A0122Y Ad-hoc Relief Allowance 2017					1,690,000
A0123G Ad-hoc Relief Allowance-2018					1,690,000
A0123P Ad-hoc Relief Allowance 2019					1,221,000
A0124H Special Allowance-2021					4,355,000
A0124N Disparity Reduction Allowance 2022- 15%					2,535,000
A03 TOTAL OPERATING EXPENSES					<u>2,591,000</u>
A032 TOTAL COMMUNICATIONS					<u>10,000</u>
A03201 Postage and Telegraph					10,000
A033 TOTAL UTILITIES					<u>400,000</u>
A03301 Gas					400,000
A034 TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402 Rent for Office Building					1,000
A038 TOTAL TRAVEL & TRANSPORTATION					<u>1,500,000</u>
A03805 Travelling Allowance					<u>500,000</u>
001 Travelling Allowance					500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,000,000
A039 TOTAL GENERAL					<u>680,000</u>
A03901 Stationery					<u>80,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8746 SSP Investigation CCP Peshawar					
001 Stationery					80,000
A03902 Printing and Publication					<u>50,000</u>
001 Printing and publication					50,000
A03953 Investigation Cost					500,000
A03970 Others					<u>50,000</u>
002 Other Contingencies					50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041 TOTAL PENSION					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>51,000</u>
A052 TOTAL GRANTS-DOMESTIC					<u>51,000</u>
A05270 To Others					<u>51,000</u>
001 To Others					50,000
199 Free Education Package					1,000
A13 TOTAL REPAIRS AND MAINTENANCE					<u>350,000</u>
A130 TOTAL TRANSPORT					<u>200,000</u>
A13001 Transport					<u>200,000</u>
001 Transport					200,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>100,000</u>
A13101 Machinery and Equipment					<u>100,000</u>
001 Machinery and Equipment					100,000
A132 TOTAL FURNITURE AND FIXTURE					<u>50,000</u>
A13201 Furniture and Fixture					50,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8746 SSP Investigation CCP Peshawar					
SSP Investigation CCP Peshawar					50,604,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4195 Supernumerary Posts of ASI District Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,702,000</u>	<u>2,259,000</u>	<u>5,773,000</u>
A011 TOTAL PAY	4	4	<u>561,000</u>	<u>756,000</u>	<u>674,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>561,000</u>	<u>756,000</u>	<u>674,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>561,000</u>	<u>756,000</u>	<u>674,000</u>
A149 Assistant Sub Inspector (BPS-11)	4	4	561,000		674,000
A012 TOTAL ALLOWANCES			<u>1,141,000</u>	<u>1,503,000</u>	<u>5,099,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,141,000</u>	<u>1,503,000</u>	<u>5,099,000</u>
A01202 House Rent Allowance			100,000	139,000	550,000
A01203 Conveyance Allowance			123,000	137,000	510,000
A01207 Washing Allowance			6,000	4,000	50,000
A0120Q Fixed Daily Allowance			117,000	131,000	500,000
A01210 Risk Allowance			<u>349,000</u>	<u>514,000</u>	<u>1,000,000</u>
001 Risk Allowance			349,000	514,000	1,000,000
A01217 Medical Allowance			65,000	72,000	500,000
A0121T Adhoc Relief Allowance 2013			7,000	7,000	200,000
A0122C Adhoc Relief Allowance - 2015			7,000	7,000	8,000
A0122M Adhoc Relief Allowance 2016			42,000	46,000	45,000
A0122Y Ad-hoc Relief Allowance 2017			66,000	76,000	300,000
A01233 Unattractive Area Allowance			<u>43,000</u>	<u>48,000</u>	<u>100,000</u>
001 Unattractive Area Allowance			43,000	48,000	100,000
A0123G Ad-hoc Relief Allowance-2018			66,000	76,000	500,000
A0123P Ad-hoc Relief Allowance 2019			66,000	76,000	500,000
A0124F Adhoc Relief Allowance-2021				76,000	76,000
A0124N Disparity Reduction Allowance 2022- 15%					89,000
A01250 Incentive Allowance			<u>33,000</u>	<u>37,000</u>	<u>50,000</u>
001 Incentive Allowance			33,000	37,000	50,000
A01260 Ration Allowance			29,000	33,000	31,000
A01261 Constabulary Allowance for Police Personnel			22,000	24,000	90,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4195 Supernumerary Posts of ASI District Shangla					
Supernumerary Posts of ASI District Shangla			1,702,000	2,259,000	5,773,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4202 Police Station Chakisar (Operations) Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,365,000</u>	<u>16,977,000</u>	<u>20,885,000</u>
A011 TOTAL PAY	32	48	<u>9,011,000</u>	<u>9,858,000</u>	<u>12,059,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	32	48	<u>9,011,000</u>	<u>9,858,000</u>	<u>12,059,000</u>
A01151 Total Basic Pay Other Staff	32	48	<u>9,011,000</u>	<u>9,858,000</u>	<u>12,059,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,012,000		1,215,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	4	4	1,188,000		1,426,000
C088 Constable (BPS-07)	22	38	5,780,000		8,180,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>7,119,000</u>	<u>8,826,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>7,119,000</u>	<u>8,826,000</u>
A01202 House Rent Allowance			100,000	626,000	1,059,000
A01203 Conveyance Allowance			50,000	20,000	510,000
A01207 Washing Allowance				38,000	50,000
A0120Q Fixed Daily Allowance			50,000	702,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>1,471,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	1,471,000	1,000,000
A01217 Medical Allowance			50,000	378,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	96,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	64,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	450,000	233,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	429,000	223,000
A0123G Ad-hoc Relief Allowance-2018			10,000	429,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	429,000	500,000
A0124F Adhoc Relief Allowance-2021				429,000	429,000
A0124H Special Allowance-2021				266,000	938,000
A0124L Weather Allowance				266,000	266,000
A0124N Disparity Reduction Allowance 2022- 15%					1,737,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4202 Police Station Chakisar (Operations) Shangla					
A01250 Incentive Allowance			<u>1,000</u>	<u>191,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	191,000	50,000
A01260 Ration Allowance			1,000	172,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	663,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,181,000</u>	<u>1,470,000</u>	<u>1,109,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>40,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			10,000		7,000
A03202 Telephone and Trunk Call			50,000	40,000	55,000
A033 TOTAL UTILITIES			<u>301,000</u>	<u>200,000</u>	<u>200,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>300,000</u>	<u>200,000</u>	<u>200,000</u>
001 Electricity			300,000	200,000	200,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>690,000</u>	<u>1,000,000</u>	<u>694,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>100,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	100,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>650,000</u>	<u>900,000</u>	<u>650,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			650,000	900,000	650,000
A039 TOTAL GENERAL			<u>130,000</u>	<u>230,000</u>	<u>153,000</u>
A03901 Stationery			<u>45,000</u>	<u>70,000</u>	<u>50,000</u>
001 Stationery			45,000	70,000	50,000
A03902 Printing and Publication			<u>25,000</u>	<u>50,000</u>	<u>40,000</u>
001 Printing and publication			25,000	50,000	40,000
A03953 Investigation Cost			20,000	60,000	22,000
A03970 Others			<u>40,000</u>	<u>50,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	50,000	41,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4202 Police Station Chakisar (Operations) Shangla					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>111,000</u>	<u>190,000</u>	<u>160,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>190,000</u>	<u>120,000</u>
A13001 Transport			<u>110,000</u>	<u>190,000</u>	<u>120,000</u>
001 Transport			110,000	190,000	120,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Chakisar (Operations) Shangla			10,657,000	18,637,000	22,154,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4203 Police Station Bisham (Operations) Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,386,000</u>	<u>15,235,000</u>	<u>24,918,000</u>
A011 TOTAL PAY	39	59	<u>11,032,000</u>	<u>7,257,000</u>	<u>14,909,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	39	59	<u>11,032,000</u>	<u>7,257,000</u>	<u>14,909,000</u>
A01151 Total Basic Pay Other Staff	39	59	<u>11,032,000</u>	<u>7,241,000</u>	<u>14,893,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,352,000		1,623,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	7	7	2,079,000		2,495,000
C088 Constable (BPS-07)	25	45	6,570,000		9,537,000
A01156 Total Pay of Contract Staff				<u>16,000</u>	<u>16,000</u>
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>7,978,000</u>	<u>10,009,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>7,978,000</u>	<u>10,009,000</u>
A01202 House Rent Allowance			100,000	732,000	1,298,000
A01203 Conveyance Allowance			50,000	607,000	517,000
A01207 Washing Allowance				44,000	50,000
A0120Q Fixed Daily Allowance			50,000	645,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>1,583,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	1,583,000	1,000,000
A01217 Medical Allowance			50,000	441,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	112,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	75,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	513,000	285,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	509,000	275,000
A01233 Unattractive Area Allowance				<u>48,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018			10,000	509,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	509,000	500,000
A0124F Adhoc Relief Allowance-2021				509,000	509,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4203 Police Station Bisham (Operations) Shangla					
A0124H Special Allowance-2021				310,000	1,150,000
A0124L Weather Allowance				310,000	310,000
A0124N Disparity Reduction Allowance 2022- 15%					2,134,000
A01250 Incentive Allowance			<u>1,000</u>	<u>228,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	228,000	50,000
A01260 Ration Allowance			1,000	200,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	94,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,181,000</u>	<u>1,595,000</u>	<u>1,159,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>50,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			50,000	40,000	55,000
A033 TOTAL UTILITIES			<u>301,000</u>	<u>250,000</u>	<u>250,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>300,000</u>	<u>250,000</u>	<u>250,000</u>
001 Electricity			300,000	250,000	250,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>690,000</u>	<u>1,080,000</u>	<u>694,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>80,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	80,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>650,000</u>	<u>1,000,000</u>	<u>650,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			650,000	1,000,000	650,000
A039 TOTAL GENERAL			<u>130,000</u>	<u>215,000</u>	<u>153,000</u>
A03901 Stationery			<u>45,000</u>	<u>60,000</u>	<u>50,000</u>
001 Stationery			45,000	60,000	50,000
A03902 Printing and Publication			<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
001 Printing and publication			25,000	25,000	40,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4203 Police Station Bisham (Operations) Shangla					
A03953 Investigation Cost			20,000	70,000	22,000
A03970 Others			<u>40,000</u>	<u>60,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	60,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>111,000</u>	<u>190,000</u>	<u>160,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>190,000</u>	<u>120,000</u>
A13001 Transport			<u>110,000</u>	<u>190,000</u>	<u>120,000</u>
001 Transport			110,000	190,000	120,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Bisham (Operations) Shangla			12,678,000	17,020,000	26,237,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4204 Police Station Alpuri (Operations) Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,896,000</u>	<u>30,523,000</u>	<u>40,218,000</u>
A011 TOTAL PAY	73	93	<u>20,542,000</u>	<u>12,279,000</u>	<u>25,672,000</u>
A011-1 TOTAL PAY OF OFFICERS				<u>85,000</u>	<u>85,000</u>
A01106 Total Pay of contract officer				<u>85,000</u>	<u>85,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	73	93	<u>20,542,000</u>	<u>12,194,000</u>	<u>25,587,000</u>
A01151 Total Basic Pay Other Staff	73	93	<u>20,542,000</u>	<u>12,006,000</u>	<u>25,399,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	9	9	3,038,000		3,646,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	13	13	3,861,000		4,634,000
C088 Constable (BPS-07)	48	68	12,612,000		15,881,000
A01156 Total Pay of Contract Staff				<u>188,000</u>	<u>188,000</u>
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>18,244,000</u>	<u>14,546,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>18,144,000</u>	<u>14,446,000</u>
A01202 House Rent Allowance			100,000	1,613,000	1,298,000
A01203 Conveyance Allowance			50,000	1,335,000	517,000
A01207 Washing Allowance				97,000	97,000
A01208 Dress Allowance				5,000	21,000
A0120Q Fixed Daily Allowance			50,000	1,739,000	1,800,000
A01210 Risk Allowance			<u>20,000</u>	<u>3,840,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	3,840,000	1,000,000
A01217 Medical Allowance			50,000	977,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	235,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	158,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	804,000	285,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	1,239,000	275,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4204 Police Station Alpuri (Operations) Shangla					
A01233 Unattractive Area Allowance				<u>651,000</u>	<u>651,000</u>
001 Unattractive Area Allowance					651,000
A0123G Ad-hoc Relief Allowance-2018			10,000	1,239,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	1,239,000	500,000
A0124F Adhoc Relief Allowance-2021				1,239,000	1,239,000
A0124H Special Allowance-2021					840,000
A0124L Weather Allowance				598,000	910,000
A0124N Disparity Reduction Allowance 2022- 15%					3,632,000
A01250 Incentive Allowance			<u>1,000</u>	<u>488,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	488,000	50,000
A01260 Ration Allowance			1,000	439,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	209,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>100,000</u>	<u>100,000</u>
A01274 Medical Charges				<u>100,000</u>	<u>100,000</u>
001 Medical Charges				100,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>1,201,000</u>	<u>2,800,000</u>	<u>1,699,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			50,000	50,000	55,000
A033 TOTAL UTILITIES			<u>301,000</u>	<u>780,000</u>	<u>780,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>300,000</u>	<u>780,000</u>	<u>780,000</u>
001 Electricity			300,000	780,000	780,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>690,000</u>	<u>1,400,000</u>	<u>694,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>100,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	100,000	44,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4204 Police Station Alpuri (Operations) Shangla					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>650,000</u>	<u>1,300,000</u>	<u>650,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			650,000	1,300,000	650,000
A039 TOTAL GENERAL			<u>150,000</u>	<u>560,000</u>	<u>163,000</u>
A03901 Stationery			<u>45,000</u>	<u>250,000</u>	<u>50,000</u>
001 Stationery			45,000	250,000	50,000
A03902 Printing and Publication			<u>45,000</u>	<u>150,000</u>	<u>50,000</u>
001 Printing and publication			45,000	150,000	50,000
A03953 Investigation Cost			20,000	80,000	22,000
A03970 Others			<u>40,000</u>	<u>80,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	80,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>111,000</u>	<u>250,000</u>	<u>160,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>200,000</u>	<u>120,000</u>
A13001 Transport			<u>110,000</u>	<u>200,000</u>	<u>120,000</u>
001 Transport			110,000	200,000	120,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>30,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>30,000</u>	<u>20,000</u>
001 Machinery and Equipment				30,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Alpuri (Operations) Shangla			22,208,000	33,573,000	42,077,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4205 Police Station Aloch (Operations) Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,595,000</u>	<u>19,882,000</u>	<u>29,606,000</u>
A011 TOTAL PAY	55	73	<u>15,241,000</u>	<u>9,687,000</u>	<u>19,010,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	55	73	<u>15,241,000</u>	<u>9,687,000</u>	<u>19,010,000</u>
A01151 Total Basic Pay Other Staff	55	73	<u>15,241,000</u>	<u>9,687,000</u>	<u>19,010,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,689,000		2,027,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	5	5	1,486,000		1,784,000
C088 Constable (BPS-07)	42	60	11,035,000		13,961,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>10,195,000</u>	<u>10,596,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>10,195,000</u>	<u>10,596,000</u>
A01202 House Rent Allowance			100,000	961,000	1,179,000
A01203 Conveyance Allowance			50,000	798,000	510,000
A01207 Washing Allowance				58,000	58,000
A0120Q Fixed Daily Allowance			50,000	1,082,000	1,100,000
A01210 Risk Allowance			<u>20,000</u>	<u>2,280,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	2,280,000	1,000,000
A01217 Medical Allowance			50,000	585,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	147,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	98,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	697,000	259,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	650,000	249,000
A0123G Ad-hoc Relief Allowance-2018			10,000	650,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	650,000	500,000
A0124F Adhoc Relief Allowance-2021				650,000	650,000
A0124H Special Allowance-2021				98,000	854,000
A0124L Weather Allowance				98,000	98,000
A0124N Disparity Reduction Allowance 2022- 15%					2,758,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4205 Police Station Aloch (Operations) Shangla					
A01250 Incentive Allowance			<u>1,000</u>	<u>303,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	303,000	50,000
A01260 Ration Allowance			1,000	266,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	124,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,181,000</u>	<u>1,235,000</u>	<u>1,209,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>40,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			10,000		7,000
A03202 Telephone and Trunk Call			50,000	40,000	55,000
A033 TOTAL UTILITIES			<u>301,000</u>	<u>300,000</u>	<u>300,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Electricity			300,000	300,000	300,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>690,000</u>	<u>710,000</u>	<u>694,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>60,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	60,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			650,000	650,000	650,000
A039 TOTAL GENERAL			<u>130,000</u>	<u>185,000</u>	<u>153,000</u>
A03901 Stationery			<u>45,000</u>	<u>50,000</u>	<u>50,000</u>
001 Stationery			45,000	50,000	50,000
A03902 Printing and Publication			<u>25,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			25,000	30,000	40,000
A03953 Investigation Cost			20,000	60,000	22,000
A03970 Others			<u>40,000</u>	<u>45,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	45,000	41,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4205 Police Station Aloch (Operations) Shangla					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>111,000</u>	<u>130,000</u>	<u>160,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>130,000</u>	<u>120,000</u>
A13001 Transport			<u>110,000</u>	<u>130,000</u>	<u>120,000</u>
001 Transport			110,000	130,000	120,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Aloch (Operations) Shangla			16,887,000	21,247,000	30,975,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4206 Police Station Martong (Operations) Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,102,000</u>	<u>2,860,000</u>	<u>16,697,000</u>
A011 TOTAL PAY	28	38	<u>7,748,000</u>	<u>1,000,000</u>	<u>9,909,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	28	38	<u>7,748,000</u>	<u>1,000,000</u>	<u>9,909,000</u>
A01151 Total Basic Pay Other Staff	28	38	<u>7,748,000</u>	<u>1,000,000</u>	<u>9,909,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	7	7	2,079,000		2,495,000
C088 Constable (BPS-07)	18	28	4,729,000		6,285,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,860,000</u>	<u>6,788,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,800,000</u>	<u>6,728,000</u>
A01202 House Rent Allowance			100,000	100,000	702,000
A01203 Conveyance Allowance			50,000	100,000	510,000
A01207 Washing Allowance				100,000	100,000
A0120Q Fixed Daily Allowance			50,000	100,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>100,000</u>	<u>600,000</u>
001 Risk Allowance			20,000	100,000	600,000
A01217 Medical Allowance			50,000	100,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	100,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	100,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	100,000	153,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	100,000	143,000
A0123G Ad-hoc Relief Allowance-2018			10,000	100,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	100,000	500,000
A0124F Adhoc Relief Allowance-2021				100,000	100,000
A0124H Special Allowance-2021				100,000	520,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					1,419,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4206 Police Station Martong (Operations) Shangla					
A01250 Incentive Allowance			<u>1,000</u>	<u>100,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	100,000	50,000
A01260 Ration Allowance			1,000	100,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	100,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>60,000</u>	<u>60,000</u>
A01274 Medical Charges				<u>60,000</u>	<u>60,000</u>
001 Medical Charges				60,000	60,000
A03 TOTAL OPERATING EXPENSES			<u>1,181,000</u>	<u>1,225,000</u>	<u>1,159,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>50,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			50,000	40,000	55,000
A033 TOTAL UTILITIES			<u>301,000</u>	<u>250,000</u>	<u>250,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>300,000</u>	<u>250,000</u>	<u>250,000</u>
001 Electricity			300,000	250,000	250,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>690,000</u>	<u>740,000</u>	<u>694,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	40,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>650,000</u>	<u>700,000</u>	<u>650,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			650,000	700,000	650,000
A039 TOTAL GENERAL			<u>130,000</u>	<u>185,000</u>	<u>153,000</u>
A03901 Stationery			<u>45,000</u>	<u>50,000</u>	<u>50,000</u>
001 Stationery			45,000	50,000	50,000
A03902 Printing and Publication			<u>25,000</u>	<u>40,000</u>	<u>40,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4206 Police Station Martong (Operations) Shangla					
001 Printing and publication			25,000	40,000	40,000
A03953 Investigation Cost			20,000	50,000	22,000
A03970 Others			<u>40,000</u>	<u>45,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	45,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>111,000</u>	<u>165,000</u>	<u>160,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>150,000</u>	<u>120,000</u>
A13001 Transport			<u>110,000</u>	<u>150,000</u>	<u>120,000</u>
001 Transport			110,000	150,000	120,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>15,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>15,000</u>	<u>20,000</u>
001 Machinery and Equipment				15,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Martong (Operations) Shangla			9,394,000	4,250,000	18,016,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4207 Police Station Karora (Operations) Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,290,000</u>	<u>18,113,000</u>	<u>28,713,000</u>
A011 TOTAL PAY	57	67	<u>15,886,000</u>	<u>7,280,000</u>	<u>18,729,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	57	67	<u>15,886,000</u>	<u>7,280,000</u>	<u>18,729,000</u>
A01151 Total Basic Pay Other Staff	57	67	<u>15,886,000</u>	<u>7,280,000</u>	<u>18,729,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,290,000		1,548,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,012,000		1,215,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	8	8	2,377,000		2,853,000
C088 Constable (BPS-07)	42	52	11,035,000		12,906,000
A012 TOTAL ALLOWANCES			<u>404,000</u>	<u>10,833,000</u>	<u>9,984,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>10,773,000</u>	<u>9,931,000</u>
A01202 House Rent Allowance			100,000	994,000	702,000
A01203 Conveyance Allowance			50,000	815,000	510,000
A01207 Washing Allowance				59,000	59,000
A0120Q Fixed Daily Allowance			50,000	1,120,000	1,200,000
A01210 Risk Allowance			<u>20,000</u>	<u>2,359,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	2,359,000	1,000,000
A01217 Medical Allowance			50,000	603,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	141,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	157,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	490,000	153,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	728,000	143,000
A0123G Ad-hoc Relief Allowance-2018			10,000	728,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	728,000	500,000
A0124F Adhoc Relief Allowance-2021				728,000	728,000
A0124H Special Allowance-2021				10,000	430,000
A0124L Weather Allowance				424,000	424,000
A0124N Disparity Reduction Allowance 2022- 15%					2,701,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4207 Police Station Karora (Operations) Shangla					
A01250 Incentive Allowance			<u>1,000</u>	<u>293,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	293,000	50,000
A01260 Ration Allowance			1,000	270,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	126,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>60,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>60,000</u>	<u>53,000</u>
001 Medical Charges			50,000	60,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>1,211,000</u>	<u>1,450,000</u>	<u>1,030,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			50,000	50,000	55,000
A033 TOTAL UTILITIES			<u>301,000</u>	<u>100,000</u>	<u>100,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>300,000</u>	<u>100,000</u>	<u>100,000</u>
001 Electricity			300,000	100,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>690,000</u>	<u>1,070,000</u>	<u>694,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>70,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	70,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>650,000</u>	<u>1,000,000</u>	<u>650,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			650,000	1,000,000	650,000
A039 TOTAL GENERAL			<u>160,000</u>	<u>220,000</u>	<u>174,000</u>
A03901 Stationery			<u>45,000</u>	<u>60,000</u>	<u>50,000</u>
001 Stationery			45,000	60,000	50,000
A03902 Printing and Publication			<u>45,000</u>	<u>60,000</u>	<u>50,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4207 Police Station Karora (Operations) Shangla					
001 Printing and publication			45,000	60,000	50,000
A03953 Investigation Cost			30,000	60,000	33,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>111,000</u>	<u>225,000</u>	<u>160,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>200,000</u>	<u>120,000</u>
A13001 Transport			<u>110,000</u>	<u>200,000</u>	<u>120,000</u>
001 Transport			110,000	200,000	120,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment				20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>5,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	5,000	20,000
Police Station Karora (Operations) Shangla			17,612,000	19,788,000	29,903,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4208 Police Station Kamach (Operations) Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,969,000</u>	<u>10,632,000</u>	<u>17,673,000</u>
A011 TOTAL PAY	30	36	<u>8,615,000</u>	<u>4,163,000</u>	<u>10,383,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	30	36	<u>8,615,000</u>	<u>4,163,000</u>	<u>10,383,000</u>
A01151 Total Basic Pay Other Staff	30	36	<u>8,615,000</u>	<u>4,163,000</u>	<u>10,383,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,290,000		1,548,000
A149 Assistant Sub Inspector (BPS-11)	2	2	675,000		810,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	5	5	1,486,000		1,784,000
C088 Constable (BPS-07)	19	25	4,992,000		6,034,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>6,469,000</u>	<u>7,290,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>6,469,000</u>	<u>7,290,000</u>
A01202 House Rent Allowance			100,000	562,000	550,000
A01203 Conveyance Allowance			50,000	457,000	510,000
A01207 Washing Allowance				33,000	50,000
A0120Q Fixed Daily Allowance			50,000	619,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>1,317,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	1,317,000	1,000,000
A01217 Medical Allowance			50,000	342,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	82,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	280,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	430,000	101,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	430,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	430,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	430,000	500,000
A0124F Adhoc Relief Allowance-2021				430,000	430,000
A0124H Special Allowance-2021					252,000
A0124L Weather Allowance				240,000	240,000
A0124N Disparity Reduction Allowance 2022- 15%					1,476,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4208 Police Station Kamach (Operations) Shangla					
A01250 Incentive Allowance			<u>1,000</u>	<u>167,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	167,000	50,000
A01260 Ration Allowance			1,000	151,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	69,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,201,000</u>	<u>1,173,000</u>	<u>1,149,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>48,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			10,000	8,000	7,000
A03202 Telephone and Trunk Call			50,000	40,000	55,000
A033 TOTAL UTILITIES			<u>301,000</u>	<u>200,000</u>	<u>200,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>300,000</u>	<u>200,000</u>	<u>200,000</u>
001 Electricity			300,000	200,000	200,000
A034 TOTAL OCCUPANCY COSTS				<u>30,000</u>	<u>30,000</u>
A03402 Rent for Office Building				30,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>690,000</u>	<u>720,000</u>	<u>694,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>70,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	70,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			650,000	650,000	650,000
A039 TOTAL GENERAL			<u>150,000</u>	<u>175,000</u>	<u>163,000</u>
A03901 Stationery			<u>45,000</u>	<u>50,000</u>	<u>50,000</u>
001 Stationery			45,000	50,000	50,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
001 Printing and publication			45,000	45,000	50,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4208 Police Station Kamach (Operations) Shangla					
A03953 Investigation Cost			20,000	40,000	22,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>111,000</u>	<u>140,000</u>	<u>160,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>140,000</u>	<u>120,000</u>
A13001 Transport			<u>110,000</u>	<u>140,000</u>	<u>120,000</u>
001 Transport			110,000	140,000	120,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Kamach (Operations) Shangla			10,281,000	11,945,000	18,982,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4209 Police Station Olandar (Operations) Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,796,000</u>	<u>7,631,000</u>	<u>14,309,000</u>
A011 TOTAL PAY	19	29	<u>5,392,000</u>	<u>3,348,000</u>	<u>7,397,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	19	29	<u>5,392,000</u>	<u>3,348,000</u>	<u>7,397,000</u>
A01151 Total Basic Pay Other Staff	19	29	<u>5,392,000</u>	<u>3,348,000</u>	<u>7,397,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	2	2	675,000		810,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	5	5	1,486,000		1,784,000
C088 Constable (BPS-07)	10	20	2,629,000		4,080,000
A012 TOTAL ALLOWANCES			<u>404,000</u>	<u>4,283,000</u>	<u>6,912,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>4,223,000</u>	<u>6,859,000</u>
A01202 House Rent Allowance			100,000	433,000	702,000
A01203 Conveyance Allowance			50,000	358,000	510,000
A01207 Washing Allowance				25,000	50,000
A0120Q Fixed Daily Allowance			50,000	472,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>1,006,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	1,006,000	1,000,000
A01217 Medical Allowance			50,000	261,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	64,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	43,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	226,000	153,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	226,000	143,000
A0123G Ad-hoc Relief Allowance-2018			10,000	226,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	226,000	500,000
A0124F Adhoc Relief Allowance-2021				226,000	226,000
A0124H Special Allowance-2021					420,000
A0124L Weather Allowance				226,000	226,000
A0124N Disparity Reduction Allowance 2022- 15%					1,048,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4209 Police Station Olandar (Operations) Shangla					
A01250 Incentive Allowance			<u>1,000</u>	<u>37,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	37,000	50,000
A01260 Ration Allowance			1,000	114,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	54,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>60,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>60,000</u>	<u>53,000</u>
001 Medical Charges			50,000	60,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>1,216,000</u>	<u>1,335,000</u>	<u>1,235,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			50,000	50,000	55,000
A033 TOTAL UTILITIES			<u>301,000</u>	<u>300,000</u>	<u>300,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Electricity			300,000	300,000	300,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>690,000</u>	<u>720,000</u>	<u>694,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>70,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	70,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			650,000	650,000	650,000
A039 TOTAL GENERAL			<u>165,000</u>	<u>255,000</u>	<u>179,000</u>
A03901 Stationery			<u>45,000</u>	<u>60,000</u>	<u>50,000</u>
001 Stationery			45,000	60,000	50,000
A03902 Printing and Publication			<u>50,000</u>	<u>60,000</u>	<u>55,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4209 Police Station Olandar (Operations) Shangla					
001 Printing and publication			50,000	60,000	55,000
A03953 Investigation Cost			30,000	90,000	33,000
A03970 Others			<u>40,000</u>	<u>45,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	45,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>111,000</u>	<u>175,000</u>	<u>160,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>140,000</u>	<u>120,000</u>
A13001 Transport			<u>110,000</u>	<u>140,000</u>	<u>120,000</u>
001 Transport			110,000	140,000	120,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment				20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	15,000	20,000
Police Station Olandar (Operations) Shangla			7,123,000	9,141,000	15,704,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4210 Police Station Kabalgram (Operations) Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,082,000</u>	<u>10,368,000</u>	<u>15,126,000</u>
A011 TOTAL PAY	24	32	<u>6,728,000</u>	<u>5,082,000</u>	<u>8,462,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	24	32	<u>6,728,000</u>	<u>5,082,000</u>	<u>8,462,000</u>
A01151 Total Basic Pay Other Staff	24	32	<u>6,728,000</u>	<u>5,082,000</u>	<u>8,462,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	3	3	891,000		1,070,000
C088 Constable (BPS-07)	17	25	4,468,000		5,748,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>5,286,000</u>	<u>6,664,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>5,286,000</u>	<u>6,664,000</u>
A01202 House Rent Allowance			100,000	120,000	582,000
A01203 Conveyance Allowance			50,000	416,000	510,000
A01207 Washing Allowance				30,000	50,000
A0120Q Fixed Daily Allowance			50,000	571,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>1,181,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	1,181,000	1,000,000
A01217 Medical Allowance			50,000	306,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	171,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	51,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	368,000	127,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	342,000	117,000
A0123G Ad-hoc Relief Allowance-2018			10,000	342,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	342,000	500,000
A0124F Adhoc Relief Allowance-2021				342,000	342,000
A0124H Special Allowance-2021					336,000
A0124N Disparity Reduction Allowance 2022- 15%					1,219,000
A01250 Incentive Allowance			<u>1,000</u>	<u>153,000</u>	<u>50,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4210 Police Station Kabalgram (Operations) Shangla					
001 Incentive Allowance			1,000	153,000	50,000
A01260 Ration Allowance			1,000	135,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	416,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,181,000</u>	<u>1,212,000</u>	<u>1,251,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>		<u>62,000</u>
A03201 Postage and Telegraph			10,000		7,000
A03202 Telephone and Trunk Call			50,000		55,000
A033 TOTAL UTILITIES			<u>301,000</u>	<u>300,000</u>	<u>300,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Electricity			300,000	300,000	300,000
A034 TOTAL OCCUPANCY COSTS				<u>42,000</u>	<u>42,000</u>
A03402 Rent for Office Building				42,000	42,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>690,000</u>	<u>720,000</u>	<u>694,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>70,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	70,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			650,000	650,000	650,000
A039 TOTAL GENERAL			<u>130,000</u>	<u>150,000</u>	<u>153,000</u>
A03901 Stationery			<u>45,000</u>	<u>50,000</u>	<u>50,000</u>
001 Stationery			45,000	50,000	50,000
A03902 Printing and Publication			<u>25,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			25,000	30,000	40,000
A03953 Investigation Cost			20,000	30,000	22,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4210 Police Station Kabalgram (Operations) Shangla					
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>111,000</u>	<u>140,000</u>	<u>160,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>140,000</u>	<u>120,000</u>
A13001 Transport			<u>110,000</u>	<u>140,000</u>	<u>120,000</u>
001 Transport			110,000	140,000	120,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Kabalgram (Operations) Shangla			8,374,000	11,720,000	16,537,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4211 Police Station Chowga (Operations) Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,090,000</u>	<u>14,404,000</u>	<u>22,348,000</u>
A011 TOTAL PAY	38	48	<u>10,736,000</u>	<u>5,000,000</u>	<u>13,219,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	38	48	<u>10,736,000</u>	<u>5,000,000</u>	<u>13,219,000</u>
A01151 Total Basic Pay Other Staff	38	48	<u>10,736,000</u>	<u>5,000,000</u>	<u>13,219,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,352,000		1,623,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	6	6	1,783,000		2,140,000
C088 Constable (BPS-07)	25	35	6,570,000		8,218,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>9,404,000</u>	<u>9,129,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>9,404,000</u>	<u>9,129,000</u>
A01202 House Rent Allowance			100,000	717,000	702,000
A01203 Conveyance Allowance			50,000	595,000	510,000
A01207 Washing Allowance				423,000	423,000
A0120Q Fixed Daily Allowance			50,000	828,000	1,000,000
A01210 Risk Allowance			<u>20,000</u>	<u>1,690,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	1,690,000	1,000,000
A01217 Medical Allowance			50,000	432,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	110,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	73,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	504,000	153,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	504,000	143,000
A0123G Ad-hoc Relief Allowance-2018			10,000	504,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	504,000	500,000
A0124F Adhoc Relief Allowance-2021				504,000	504,000
A0124H Special Allowance-2021					420,000
A0124L Weather Allowance				504,000	504,000
A0124N Disparity Reduction Allowance 2022- 15%					1,889,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4211 Police Station Chowga (Operations) Shangla					
A01250 Incentive Allowance			<u>1,000</u>	<u>504,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	504,000	50,000
A01260 Ration Allowance			1,000	504,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	504,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,186,000</u>	<u>1,332,000</u>	<u>1,266,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>25,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			10,000		7,000
A03202 Telephone and Trunk Call			50,000	25,000	55,000
A033 TOTAL UTILITIES			<u>301,000</u>	<u>150,000</u>	<u>150,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>300,000</u>	<u>150,000</u>	<u>150,000</u>
001 Electricity			300,000	150,000	150,000
A034 TOTAL OCCUPANCY COSTS				<u>207,000</u>	<u>207,000</u>
A03402 Rent for Office Building				207,000	207,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>690,000</u>	<u>750,000</u>	<u>694,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>100,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	100,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			650,000	650,000	650,000
A039 TOTAL GENERAL			<u>135,000</u>	<u>200,000</u>	<u>153,000</u>
A03901 Stationery			<u>45,000</u>	<u>60,000</u>	<u>50,000</u>
001 Stationery			45,000	60,000	50,000
A03902 Printing and Publication			<u>30,000</u>		<u>40,000</u>
001 Printing and publication			30,000		40,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4211 Police Station Chowga (Operations) Shangla					
A03953 Investigation Cost			20,000	100,000	22,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>111,000</u>	<u>150,000</u>	<u>160,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>150,000</u>	<u>120,000</u>
A13001 Transport			<u>110,000</u>	<u>150,000</u>	<u>120,000</u>
001 Transport			110,000	150,000	120,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Chowga (Operations) Shangla			12,387,000	15,886,000	23,774,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4212 Police Station Dandai (Operations) Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,596,000</u>	<u>8,859,000</u>	<u>22,294,000</u>
A011 TOTAL PAY	39	49	<u>11,242,000</u>	<u>518,000</u>	<u>13,826,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>259,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>259,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	38	48	<u>10,692,000</u>	<u>259,000</u>	<u>13,166,000</u>
A01151 Total Basic Pay Other Staff	38	48	<u>10,692,000</u>	<u>259,000</u>	<u>13,166,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,012,000		1,215,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	7	7	2,079,000		2,495,000
C088 Constable (BPS-07)	25	35	6,570,000		8,218,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>8,341,000</u>	<u>8,468,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>8,341,000</u>	<u>8,468,000</u>
A01202 House Rent Allowance			100,000	770,000	702,000
A01203 Conveyance Allowance			50,000	620,000	510,000
A01207 Washing Allowance				42,000	50,000
A0120Q Fixed Daily Allowance			50,000	711,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>1,746,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	1,746,000	1,000,000
A01217 Medical Allowance			50,000	441,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	114,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	76,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	619,000	153,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	520,000	143,000
A0123G Ad-hoc Relief Allowance-2018			10,000	520,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	520,000	500,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4212 Police Station Dandai (Operations) Shangla					
A0124F Adhoc Relief Allowance-2021				520,000	520,000
A0124H Special Allowance-2021				310,000	730,000
A0124L Weather Allowance				310,000	310,000
A0124N Disparity Reduction Allowance 2022- 15%					1,969,000
A01250 Incentive Allowance			<u>1,000</u>	<u>219,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	219,000	50,000
A01260 Ration Allowance			1,000	192,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	91,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,186,000</u>	<u>1,315,000</u>	<u>1,109,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>40,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			10,000		7,000
A03202 Telephone and Trunk Call			50,000	40,000	55,000
A033 TOTAL UTILITIES			<u>301,000</u>	<u>200,000</u>	<u>200,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>300,000</u>	<u>200,000</u>	<u>200,000</u>
001 Electricity			300,000	200,000	200,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>690,000</u>	<u>850,000</u>	<u>694,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>100,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	100,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>650,000</u>	<u>750,000</u>	<u>650,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			650,000	750,000	650,000
A039 TOTAL GENERAL			<u>135,000</u>	<u>225,000</u>	<u>153,000</u>
A03901 Stationery			<u>45,000</u>	<u>60,000</u>	<u>50,000</u>
001 Stationery			45,000	60,000	50,000
A03902 Printing and Publication			<u>30,000</u>	<u>40,000</u>	<u>40,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4212 Police Station Dandai (Operations) Shangla					
001 Printing and publication			30,000	40,000	40,000
A03953 Investigation Cost			20,000	80,000	22,000
A03970 Others			<u>40,000</u>	<u>45,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	45,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>111,000</u>	<u>150,000</u>	<u>160,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>150,000</u>	<u>120,000</u>
A13001 Transport			<u>110,000</u>	<u>150,000</u>	<u>120,000</u>
001 Transport			110,000	150,000	120,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Dandai (Operations) Shangla			12,893,000	10,324,000	23,563,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4213 Police Station Chakisar (Investigation) Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,174,000</u>	<u>2,055,000</u>	<u>7,432,000</u>
A011 TOTAL PAY	6	6	<u>1,820,000</u>	<u>960,000</u>	<u>2,185,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,820,000</u>	<u>960,000</u>	<u>2,185,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,820,000</u>	<u>960,000</u>	<u>2,185,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
C088 Constable (BPS-07)	4	4	1,052,000		1,263,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,095,000</u>	<u>5,247,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,095,000</u>	<u>5,247,000</u>
A01202 House Rent Allowance			100,000	94,000	550,000
A01203 Conveyance Allowance			50,000	81,000	510,000
A01207 Washing Allowance				5,000	50,000
A0120Q Fixed Daily Allowance			50,000	112,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>226,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	226,000	1,000,000
A01217 Medical Allowance			50,000	54,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	15,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	10,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	68,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	72,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	72,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	72,000	500,000
A0124F Adhoc Relief Allowance-2021				72,000	72,000
A0124H Special Allowance-2021				38,000	38,000
A0124L Weather Allowance				38,000	38,000
A0124N Disparity Reduction Allowance 2022- 15%					287,000
A01250 Incentive Allowance			<u>1,000</u>	<u>28,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	28,000	50,000
A01260 Ration Allowance			1,000	25,000	20,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4213 Police Station Chakisar (Investigation) Shangla					
A01261 Constabulary Allowance for Police Personnel			1,000	13,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>671,000</u>	<u>1,130,000</u>	<u>813,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>690,000</u>	<u>544,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>90,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	90,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>600,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	600,000	500,000
A039 TOTAL GENERAL			<u>220,000</u>	<u>440,000</u>	<u>262,000</u>
A03901 Stationery			<u>35,000</u>	<u>60,000</u>	<u>40,000</u>
001 Stationery			35,000	60,000	40,000
A03902 Printing and Publication			<u>20,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			20,000	40,000	40,000
A03953 Investigation Cost			140,000	300,000	154,000
A03970 Others			<u>25,000</u>	<u>40,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	40,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>100,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
001 Transport			60,000	100,000	66,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4213 Police Station Chakisar (Investigation) Shangla					
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Chakisar (Investigation) Shangla			2,906,000	3,285,000	8,351,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4214	Police Station Bisham (Investigation) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,504,000</u>	<u>2,164,000</u>	<u>7,908,000</u>
A011	TOTAL PAY				<u>2,150,000</u>	<u>876,000</u>	<u>2,581,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,150,000</u>	<u>876,000</u>	<u>2,581,000</u>
A01151	Total Basic Pay Other Staff				<u>2,150,000</u>	<u>876,000</u>	<u>2,581,000</u>
S138	Sub Inspector	(BPS-14)	1	1	430,000		516,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	338,000		406,000
H015	Head Constable	(BPS-09)	2	2	593,000		712,000
C088	Constable	(BPS-07)	3	3	789,000		947,000
A012	TOTAL ALLOWANCES				<u>354,000</u>	<u>1,288,000</u>	<u>5,327,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>354,000</u>	<u>1,288,000</u>	<u>5,327,000</u>
A01202	House Rent Allowance				100,000	110,000	550,000
A01203	Conveyance Allowance				50,000	92,000	510,000
A01207	Washing Allowance					6,000	50,000
A0120Q	Fixed Daily Allowance				50,000	128,000	500,000
A01210	Risk Allowance				<u>20,000</u>	<u>267,000</u>	<u>1,000,000</u>
001	Risk Allowance				20,000	267,000	1,000,000
A01217	Medical Allowance				50,000	63,000	500,000
A0121T	Adhoc Relief Allowance 2013				20,000	18,000	200,000
A0122C	Adhoc Relief Allowance - 2015				20,000	12,000	21,000
A0122M	Adhoc Relief Allowance 2016				20,000	75,000	21,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	88,000	300,000
A0123G	Ad-hoc Relief Allowance-2018				10,000	88,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				1,000	88,000	500,000
A0124F	Adhoc Relief Allowance-2021					88,000	88,000
A0124H	Special Allowance-2021					44,000	44,000
A0124L	Weather Allowance					44,000	44,000
A0124N	Disparity Reduction Allowance 2022- 15%						339,000
A01250	Incentive Allowance				<u>1,000</u>	<u>33,000</u>	<u>50,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4214 Police Station Bisham (Investigation) Shangla					
001 Incentive Allowance			1,000	33,000	50,000
A01260 Ration Allowance			1,000	29,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	15,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>666,000</u>	<u>1,280,000</u>	<u>813,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>890,000</u>	<u>544,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>90,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	90,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>800,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	800,000	500,000
A039 TOTAL GENERAL			<u>215,000</u>	<u>390,000</u>	<u>262,000</u>
A03901 Stationery			<u>35,000</u>	<u>60,000</u>	<u>40,000</u>
001 Stationery			35,000	60,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			15,000	30,000	40,000
A03953 Investigation Cost			140,000	250,000	154,000
A03970 Others			<u>25,000</u>	<u>50,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	50,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>120,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>120,000</u>	<u>66,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4214 Police Station Bisham (Investigation) Shangla					
A13001 Transport			<u>60,000</u>	<u>120,000</u>	<u>66,000</u>
001 Transport			60,000	120,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Bisham (Investigation) Shangla			3,231,000	3,564,000	8,827,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4215 Police Station Alpuri (Investigation) Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,157,000</u>	<u>2,868,000</u>	<u>8,893,000</u>
A011 TOTAL PAY	9	9	<u>2,803,000</u>	<u>1,194,000</u>	<u>3,364,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>25,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>25,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>2,253,000</u>	<u>1,169,000</u>	<u>2,704,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,253,000</u>	<u>1,169,000</u>	<u>2,704,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	675,000		810,000
C088 Constable (BPS-07)	6	6	1,578,000		1,894,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,674,000</u>	<u>5,529,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,674,000</u>	<u>5,529,000</u>
A01202 House Rent Allowance			100,000	171,000	550,000
A01203 Conveyance Allowance			50,000	134,000	510,000
A01207 Washing Allowance				7,000	50,000
A0120Q Fixed Daily Allowance			50,000	99,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>347,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	347,000	1,000,000
A01217 Medical Allowance			50,000	81,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	23,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	16,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	103,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	109,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	109,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	109,000	500,000
A0124F Adhoc Relief Allowance-2021				109,000	109,000
A0124H Special Allowance-2021				109,000	109,000
A0124L Weather Allowance				57,000	57,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4215 Police Station Alpuri (Investigation) Shangla					
A0124N Disparity Reduction Allowance 2022- 15%					442,000
A01250 Incentive Allowance			<u>1,000</u>	<u>37,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	37,000	50,000
A01260 Ration Allowance			1,000	37,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	17,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>666,000</u>	<u>1,070,000</u>	<u>813,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>700,000</u>	<u>544,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>100,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	100,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>600,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	600,000	500,000
A039 TOTAL GENERAL			<u>215,000</u>	<u>370,000</u>	<u>262,000</u>
A03901 Stationery			<u>35,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			35,000	50,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			15,000	40,000	40,000
A03953 Investigation Cost			140,000	250,000	154,000
A03970 Others			<u>25,000</u>	<u>30,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	30,000	28,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4215 Police Station Alpuri (Investigation) Shangla					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>60,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001 Transport			60,000	60,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Alpuri (Investigation) Shangla			3,884,000	3,998,000	9,812,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4216	Police Station Aloch (Investigation) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,744,000</u>	<u>2,287,000</u>	<u>6,834,000</u>
A011	TOTAL PAY	5	5	<u>1,390,000</u>	<u>750,000</u>	<u>1,669,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>1,390,000</u>	<u>750,000</u>	<u>1,669,000</u>	
A01151	Total Basic Pay Other Staff	5	5	<u>1,390,000</u>	<u>750,000</u>	<u>1,669,000</u>	
A149	Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000	
C088	Constable (BPS-07)	4	4	1,052,000		1,263,000	
A012	TOTAL ALLOWANCES				<u>354,000</u>	<u>1,537,000</u>	<u>5,165,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>354,000</u>	<u>1,537,000</u>	<u>5,165,000</u>
A01202	House Rent Allowance			100,000	739,000	550,000	
A01203	Conveyance Allowance			50,000	64,000	510,000	
A01207	Washing Allowance				5,000	50,000	
A0120Q	Fixed Daily Allowance			50,000	83,000	500,000	
A01210	Risk Allowance			<u>20,000</u>	<u>178,000</u>	<u>1,000,000</u>	
001	Risk Allowance			20,000	178,000	1,000,000	
A01217	Medical Allowance			50,000	8,000	500,000	
A0121T	Adhoc Relief Allowance 2013			20,000	14,000	200,000	
A0122C	Adhoc Relief Allowance - 2015			20,000	53,000	21,000	
A0122M	Adhoc Relief Allowance 2016			20,000	53,000	21,000	
A0122Y	Ad-hoc Relief Allowance 2017			10,000	51,000	300,000	
A0123G	Ad-hoc Relief Allowance-2018			10,000	51,000	500,000	
A0123P	Ad-hoc Relief Allowance 2019			1,000	51,000	500,000	
A0124F	Adhoc Relief Allowance-2021				51,000	51,000	
A0124H	Special Allowance-2021				51,000	51,000	
A0124L	Weather Allowance				32,000	32,000	
A0124N	Disparity Reduction Allowance 2022- 15%					219,000	
A01250	Incentive Allowance			<u>1,000</u>	<u>23,000</u>	<u>50,000</u>	
001	Incentive Allowance			1,000	23,000	50,000	
A01260	Ration Allowance			1,000	20,000	20,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4216 Police Station Aloch (Investigation) Shangla					
A01261 Constabulary Allowance for Police Personnel			1,000	10,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>663,000</u>	<u>1,000,000</u>	<u>813,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>690,000</u>	<u>544,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>90,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	90,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>600,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	600,000	500,000
A039 TOTAL GENERAL			<u>212,000</u>	<u>310,000</u>	<u>262,000</u>
A03901 Stationery			<u>35,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			35,000	50,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			12,000	30,000	40,000
A03953 Investigation Cost			140,000	200,000	154,000
A03970 Others			<u>25,000</u>	<u>30,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	30,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>60,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001 Transport			60,000	60,000	66,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4216 Police Station Aloch (Investigation) Shangla					
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Aloch (Investigation) Shangla			2,468,000	3,347,000	7,753,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4217 Police Station Martong (Investigation) Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,047,000</u>	<u>575,000</u>	<u>5,797,000</u>
A011 TOTAL PAY	2	2	<u>693,000</u>	<u>172,000</u>	<u>832,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>693,000</u>	<u>172,000</u>	<u>832,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>693,000</u>	<u>172,000</u>	<u>832,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
C088 Constable (BPS-07)	1	1	263,000		316,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>403,000</u>	<u>4,965,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>403,000</u>	<u>4,965,000</u>
A01202 House Rent Allowance			100,000	34,000	550,000
A01203 Conveyance Allowance			50,000	29,000	510,000
A01207 Washing Allowance				2,000	50,000
A0120Q Fixed Daily Allowance			50,000	46,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>83,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	83,000	1,000,000
A01217 Medical Allowance			50,000	18,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	6,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	4,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	26,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	30,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	30,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	30,000	500,000
A0124F Adhoc Relief Allowance-2021				30,000	30,000
A0124L Weather Allowance				13,000	13,000
A0124N Disparity Reduction Allowance 2022- 15%					110,000
A01250 Incentive Allowance			<u>1,000</u>	<u>9,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	9,000	50,000
A01260 Ration Allowance			1,000	8,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	5,000	90,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4217 Police Station Martong (Investigation) Shangla					
A03 TOTAL OPERATING EXPENSES			<u>663,000</u>	<u>730,000</u>	<u>813,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>480,000</u>	<u>544,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>80,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	80,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>400,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	400,000	500,000
A039 TOTAL GENERAL			<u>212,000</u>	<u>250,000</u>	<u>262,000</u>
A03901 Stationery			<u>35,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			35,000	50,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			12,000	30,000	40,000
A03953 Investigation Cost			140,000	140,000	154,000
A03970 Others			<u>25,000</u>	<u>30,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	30,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>60,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001 Transport			60,000	60,000	66,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4217 Police Station Martong (Investigation) Shangla					
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Martong (Investigation) Shangla			1,771,000	1,365,000	6,716,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4218 Police Station Karora (Investigation) Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,555,000</u>	<u>2,761,000</u>	<u>7,989,000</u>
A011 TOTAL PAY	7	7	<u>2,201,000</u>	<u>1,278,000</u>	<u>2,642,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>259,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>259,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,651,000</u>	<u>1,019,000</u>	<u>1,982,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,651,000</u>	<u>1,019,000</u>	<u>1,982,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
C088 Constable (BPS-07)	5	5	1,313,000		1,576,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,483,000</u>	<u>5,347,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,483,000</u>	<u>5,347,000</u>
A01202 House Rent Allowance			100,000	157,000	550,000
A01203 Conveyance Allowance			50,000	122,000	510,000
A01207 Washing Allowance				5,000	50,000
A0120Q Fixed Daily Allowance			50,000	141,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>312,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	312,000	1,000,000
A01217 Medical Allowance			50,000	63,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	21,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	14,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	92,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	100,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	100,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	100,000	500,000
A0124F Adhoc Relief Allowance-2021				100,000	100,000
A0124H Special Allowance-2021				44,000	44,000
A0124L Weather Allowance				44,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4218 Police Station Karora (Investigation) Shangla					
A0124N Disparity Reduction Allowance 2022- 15%					347,000
A01250 Incentive Allowance			<u>1,000</u>	<u>28,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	28,000	50,000
A01260 Ration Allowance			1,000	25,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	15,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>663,000</u>	<u>980,000</u>	<u>813,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>690,000</u>	<u>544,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>90,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	90,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>600,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	600,000	500,000
A039 TOTAL GENERAL			<u>212,000</u>	<u>290,000</u>	<u>262,000</u>
A03901 Stationery			<u>35,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			35,000	50,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			12,000	30,000	40,000
A03953 Investigation Cost			140,000	180,000	154,000
A03970 Others			<u>25,000</u>	<u>30,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	30,000	28,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4218 Police Station Karora (Investigation) Shangla					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>90,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>90,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>90,000</u>	<u>66,000</u>
001 Transport			60,000	90,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Karora (Investigation) Shangla			3,279,000	3,831,000	8,908,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4219 Police Station Kamach (Investigation) Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,047,000</u>	<u>631,000</u>	<u>5,810,000</u>
A011 TOTAL PAY	2	2	<u>693,000</u>	<u>172,000</u>	<u>832,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>693,000</u>	<u>172,000</u>	<u>832,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>693,000</u>	<u>172,000</u>	<u>832,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
C088 Constable (BPS-07)	1	1	263,000		316,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>459,000</u>	<u>4,978,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>459,000</u>	<u>4,978,000</u>
A01202 House Rent Allowance			100,000	34,000	550,000
A01203 Conveyance Allowance			50,000	29,000	510,000
A01207 Washing Allowance				2,000	50,000
A0120Q Fixed Daily Allowance			50,000	46,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>83,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	83,000	1,000,000
A01217 Medical Allowance			50,000	18,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	6,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	4,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	26,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	30,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	30,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	30,000	500,000
A0124F Adhoc Relief Allowance-2021				30,000	30,000
A0124H Special Allowance-2021				13,000	13,000
A0124L Weather Allowance				13,000	13,000
A0124N Disparity Reduction Allowance 2022- 15%					110,000
A01250 Incentive Allowance			<u>1,000</u>	<u>9,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	9,000	50,000
A01260 Ration Allowance			1,000	8,000	20,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4219 Police Station Kamach (Investigation) Shangla					
A01261 Constabulary Allowance for Police Personnel			1,000	48,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>663,000</u>	<u>510,000</u>	<u>813,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>290,000</u>	<u>544,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>90,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	90,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>200,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	200,000	500,000
A039 TOTAL GENERAL			<u>212,000</u>	<u>220,000</u>	<u>262,000</u>
A03901 Stationery			<u>35,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			35,000	50,000	40,000
A03902 Printing and Publication			<u>12,000</u>		<u>40,000</u>
001 Printing and publication			12,000		40,000
A03953 Investigation Cost			140,000	140,000	154,000
A03970 Others			<u>25,000</u>	<u>30,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	30,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>60,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001 Transport			60,000	60,000	66,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4219 Police Station Kamach (Investigation) Shangla					
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Kamach (Investigation) Shangla			1,771,000	1,201,000	6,729,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4220 Police Station Olandar (Investigation) Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,253,000</u>	<u>954,000</u>	<u>6,109,000</u>
A011 TOTAL PAY	3	3	<u>899,000</u>	<u>427,000</u>	<u>1,080,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	3	3	<u>899,000</u>	<u>427,000</u>	<u>1,080,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>899,000</u>	<u>427,000</u>	<u>1,080,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	1	1	263,000		316,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>527,000</u>	<u>5,029,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>527,000</u>	<u>5,029,000</u>
A01202 House Rent Allowance			100,000	46,000	550,000
A01203 Conveyance Allowance			50,000	30,000	510,000
A01207 Washing Allowance				3,000	50,000
A0120Q Fixed Daily Allowance			50,000	49,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>112,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	112,000	1,000,000
A01217 Medical Allowance			50,000	27,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	7,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	5,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	29,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	37,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	37,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	37,000	500,000
A0124F Adhoc Relief Allowance-2021				37,000	37,000
A0124H Special Allowance-2021				19,000	19,000
A0124L Weather Allowance				19,000	19,000
A0124N Disparity Reduction Allowance 2022- 15%					142,000
A01250 Incentive Allowance			<u>1,000</u>	<u>14,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	14,000	50,000
A01260 Ration Allowance			1,000	12,000	20,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4220 Police Station Olandar (Investigation) Shangla					
A01261 Constabulary Allowance for Police Personnel			1,000	7,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>663,000</u>	<u>540,000</u>	<u>813,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>290,000</u>	<u>544,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>90,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	90,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>200,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	200,000	500,000
A039 TOTAL GENERAL			<u>212,000</u>	<u>250,000</u>	<u>262,000</u>
A03901 Stationery			<u>35,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			35,000	40,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			12,000	30,000	40,000
A03953 Investigation Cost			140,000	150,000	154,000
A03970 Others			<u>25,000</u>	<u>30,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	30,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>60,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001 Transport			60,000	60,000	66,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4220 Police Station Olandar (Investigation) Shangla					
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Olandar (Investigation) Shangla			1,977,000	1,554,000	7,028,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4221 Police Station Kabalgram (Investigation) Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,047,000</u>	<u>631,000</u>	<u>5,810,000</u>
A011 TOTAL PAY	2	2	<u>693,000</u>	<u>172,000</u>	<u>832,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>693,000</u>	<u>172,000</u>	<u>832,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>693,000</u>	<u>172,000</u>	<u>832,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
C088 Constable (BPS-07)	1	1	263,000		316,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>459,000</u>	<u>4,978,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>459,000</u>	<u>4,978,000</u>
A01202 House Rent Allowance			100,000	34,000	550,000
A01203 Conveyance Allowance			50,000	29,000	510,000
A01207 Washing Allowance				2,000	50,000
A0120Q Fixed Daily Allowance			50,000	46,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>83,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	83,000	1,000,000
A01217 Medical Allowance			50,000	18,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	6,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	4,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	26,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	30,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	30,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	30,000	500,000
A0124F Adhoc Relief Allowance-2021				30,000	30,000
A0124H Special Allowance-2021				13,000	13,000
A0124L Weather Allowance				13,000	13,000
A0124N Disparity Reduction Allowance 2022- 15%					110,000
A01250 Incentive Allowance			<u>1,000</u>	<u>9,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	9,000	50,000
A01260 Ration Allowance			1,000	8,000	20,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4221 Police Station Kabalgram (Investigation) Shangla					
A01261 Constabulary Allowance for Police Personnel			1,000	48,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>663,000</u>	<u>500,000</u>	<u>813,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>290,000</u>	<u>544,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>90,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	90,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>200,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	200,000	500,000
A039 TOTAL GENERAL			<u>212,000</u>	<u>210,000</u>	<u>262,000</u>
A03901 Stationery			<u>35,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			35,000	40,000	40,000
A03902 Printing and Publication			<u>12,000</u>		<u>40,000</u>
001 Printing and publication			12,000		40,000
A03953 Investigation Cost			140,000	140,000	154,000
A03970 Others			<u>25,000</u>	<u>30,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	30,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>60,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001 Transport			60,000	60,000	66,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4221 Police Station Kabalgram (Investigation) Shangla					
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Kabalgram (Investigation) Shangla			1,771,000	1,191,000	6,729,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4222 Police Station Chowga (Investigation) Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,219,000</u>	<u>965,000</u>	<u>6,058,000</u>
A011 TOTAL PAY	3	3	<u>865,000</u>	<u>450,000</u>	<u>1,039,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	3	3	<u>865,000</u>	<u>450,000</u>	<u>1,039,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>865,000</u>	<u>450,000</u>	<u>1,039,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
C088 Constable (BPS-07)	2	2	527,000		633,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>515,000</u>	<u>5,019,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>515,000</u>	<u>5,019,000</u>
A01202 House Rent Allowance			100,000	45,000	550,000
A01203 Conveyance Allowance			50,000	40,000	510,000
A01207 Washing Allowance				3,000	50,000
A0120Q Fixed Daily Allowance			50,000	49,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>109,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	109,000	1,000,000
A01217 Medical Allowance			50,000	27,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	7,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	5,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	31,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	32,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	32,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	32,000	500,000
A0124F Adhoc Relief Allowance-2021				32,000	32,000
A0124H Special Allowance-2021				19,000	19,000
A0124L Weather Allowance				19,000	19,000
A0124N Disparity Reduction Allowance 2022- 15%					137,000
A01250 Incentive Allowance			<u>1,000</u>	<u>14,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	14,000	50,000
A01260 Ration Allowance			1,000	12,000	20,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4222 Police Station Chowga (Investigation) Shangla					
A01261 Constabulary Allowance for Police Personnel			1,000	7,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>663,000</u>	<u>495,000</u>	<u>813,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>220,000</u>	<u>544,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>70,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	70,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>150,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	150,000	500,000
A039 TOTAL GENERAL			<u>212,000</u>	<u>275,000</u>	<u>262,000</u>
A03901 Stationery			<u>35,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			35,000	40,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>25,000</u>	<u>40,000</u>
001 Printing and publication			12,000	25,000	40,000
A03953 Investigation Cost			140,000	180,000	154,000
A03970 Others			<u>25,000</u>	<u>30,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	30,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>60,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001 Transport			60,000	60,000	66,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4222 Police Station Chowga (Investigation) Shangla					
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Chowga (Investigation) Shangla			1,943,000	1,520,000	6,977,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4223	Police Station Dandai (Investigation) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,609,000</u>	<u>769,000</u>	<u>6,619,000</u>
A011	TOTAL PAY	4	4		<u>1,255,000</u>	<u>15,000</u>	<u>1,507,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	4	4		<u>1,255,000</u>	<u>15,000</u>	<u>1,507,000</u>
A01151	Total Basic Pay Other Staff	4	4		<u>1,255,000</u>	<u>15,000</u>	<u>1,507,000</u>
S138	Sub Inspector (BPS-14)	1	1		430,000		516,000
H015	Head Constable (BPS-09)	1	1		298,000		358,000
C088	Constable (BPS-07)	2	2		527,000		633,000
A012	TOTAL ALLOWANCES				<u>354,000</u>	<u>754,000</u>	<u>5,112,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>354,000</u>	<u>754,000</u>	<u>5,112,000</u>
A01202	House Rent Allowance				100,000	64,000	550,000
A01203	Conveyance Allowance				50,000	52,000	510,000
A01207	Washing Allowance					4,000	50,000
A0120Q	Fixed Daily Allowance				50,000	79,000	500,000
A01210	Risk Allowance				<u>20,000</u>	<u>155,000</u>	<u>1,000,000</u>
001	Risk Allowance				20,000	155,000	1,000,000
A01217	Medical Allowance				50,000	36,000	500,000
A0121T	Adhoc Relief Allowance 2013				20,000	11,000	200,000
A0122C	Adhoc Relief Allowance - 2015				20,000	7,000	21,000
A0122M	Adhoc Relief Allowance 2016				20,000	45,000	21,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	52,000	300,000
A0123G	Ad-hoc Relief Allowance-2018				10,000	52,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				1,000	52,000	500,000
A0124F	Adhoc Relief Allowance-2021					52,000	52,000
A0124H	Special Allowance-2021					25,000	25,000
A0124L	Weather Allowance					25,000	25,000
A0124N	Disparity Reduction Allowance 2022- 15%						198,000
A01250	Incentive Allowance				<u>1,000</u>	<u>19,000</u>	<u>50,000</u>
001	Incentive Allowance				1,000	19,000	50,000
A01260	Ration Allowance				1,000	16,000	20,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4223 Police Station Dandai (Investigation) Shangla					
A01261 Constabulary Allowance for Police Personnel			1,000	8,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>663,000</u>	<u>990,000</u>	<u>813,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>	<u>690,000</u>	<u>544,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>90,000</u>	<u>44,000</u>
001 Travelling Allowance			40,000	90,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>600,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	600,000	500,000
A039 TOTAL GENERAL			<u>212,000</u>	<u>300,000</u>	<u>262,000</u>
A03901 Stationery			<u>35,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			35,000	40,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			12,000	30,000	40,000
A03953 Investigation Cost			140,000	200,000	154,000
A03970 Others			<u>25,000</u>	<u>30,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	30,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>100,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
001 Transport			60,000	100,000	66,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4223 Police Station Dandai (Investigation) Shangla					
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Dandai (Investigation) Shangla			2,333,000	1,859,000	7,538,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4330 Supernumerary Posts of ASI District Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,046,000</u>	<u>7,211,000</u>	<u>8,838,000</u>
A011 TOTAL PAY	17	17	<u>2,835,000</u>	<u>2,750,000</u>	<u>3,402,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	17	17	<u>2,835,000</u>	<u>2,750,000</u>	<u>3,402,000</u>
A01151 Total Basic Pay Other Staff	17	17	<u>2,835,000</u>	<u>2,750,000</u>	<u>3,402,000</u>
A149 Assistant Sub Inspector (BPS-11)	17	17	2,835,000		3,402,000
A012 TOTAL ALLOWANCES			<u>3,211,000</u>	<u>4,461,000</u>	<u>5,436,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,211,000</u>	<u>4,461,000</u>	<u>5,436,000</u>
A01202 House Rent Allowance			277,000	478,000	550,000
A01203 Conveyance Allowance			427,000	471,000	510,000
A01207 Washing Allowance			23,000	25,000	50,000
A0120Q Fixed Daily Allowance			408,000	450,000	500,000
A01210 Risk Allowance			<u>615,000</u>	<u>1,107,000</u>	<u>646,000</u>
001 Risk Allowance			615,000	1,107,000	646,000
A01217 Medical Allowance			224,000	248,000	500,000
A0121T Adhoc Relief Allowance 2013			45,000	49,000	200,000
A0122C Adhoc Relief Allowance - 2015			31,000	34,000	33,000
A0122M Adhoc Relief Allowance 2016			160,000	176,000	168,000
A0122Y Ad-hoc Relief Allowance 2017			236,000	275,000	248,000
A0123G Ad-hoc Relief Allowance-2018			236,000	275,000	500,000
A0123P Ad-hoc Relief Allowance 2019			236,000	275,000	500,000
A0124F Adhoc Relief Allowance-2021				275,000	275,000
A0124N Disparity Reduction Allowance 2022- 15%					447,000
A01250 Incentive Allowance			<u>116,000</u>	<u>128,000</u>	<u>122,000</u>
001 Incentive Allowance			116,000	128,000	122,000
A01260 Ration Allowance			102,000	112,000	108,000
A01261 Constabulary Allowance for Police Personnel			75,000	83,000	79,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4330 Supernumerary Posts of ASI District Swabi					
Supernumerary Posts of ASI District Swabi			6,046,000	7,211,000	8,838,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4341 Police Station Kalu khan (Operations) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>34,247,000</u>	<u>39,283,000</u>	<u>43,253,000</u>
A011 TOTAL PAY	64	64	<u>17,931,000</u>	<u>16,482,000</u>	<u>21,520,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>505,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>505,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	63	63	<u>17,381,000</u>	<u>15,977,000</u>	<u>20,860,000</u>
A01151 Total Basic Pay Other Staff	63	63	<u>17,381,000</u>	<u>15,977,000</u>	<u>20,860,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	6	6	2,026,000		2,432,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	4	4	1,188,000		1,426,000
C088 Constable (BPS-07)	42	42	11,034,000		13,241,000
C089 Constable Driver (BPS-07)	8	8	2,102,000		2,523,000
A012 TOTAL ALLOWANCES			<u>16,316,000</u>	<u>22,801,000</u>	<u>21,733,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>16,261,000</u>	<u>22,801,000</u>	<u>21,673,000</u>
A01202 House Rent Allowance			1,231,000	2,297,000	1,293,000
A01203 Conveyance Allowance			1,580,000	1,765,000	1,659,000
A01207 Washing Allowance			113,000	122,000	119,000
A01208 Dress Allowance			15,000	17,000	21,000
A0120Q Fixed Daily Allowance			2,152,000	2,407,000	2,260,000
A01210 Risk Allowance			<u>2,793,000</u>	<u>5,159,000</u>	<u>2,933,000</u>
001 Risk Allowance			2,793,000	5,159,000	2,933,000
A01217 Medical Allowance			1,140,000	1,284,000	1,197,000
A0121T Adhoc Relief Allowance 2013			302,000	318,000	318,000
A0122C Adhoc Relief Allowance - 2015			204,000	240,000	215,000
A0122M Adhoc Relief Allowance 2016			1,072,000	1,150,000	1,126,000
A0122Y Ad-hoc Relief Allowance 2017			1,446,000	1,624,000	1,519,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4341 Police Station Kalu khan (Operations) Swabi					
A01233 Unattractive Area Allowance				<u>19,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A01238 Charge allowance			1,000		
A01239 Special allowance				32,000	
A0123G Ad-hoc Relief Allowance-2018			1,446,000	1,624,000	1,519,000
A0123P Ad-hoc Relief Allowance 2019			1,446,000	1,624,000	1,519,000
A0124F Adhoc Relief Allowance-2021				1,624,000	1,624,000
A0124H Special Allowance-2021				19,000	19,000
A0124L Weather Allowance				19,000	19,000
A0124N Disparity Reduction Allowance 2022- 15%					2,825,000
A01250 Incentive Allowance			<u>561,000</u>	<u>623,000</u>	<u>590,000</u>
001 Incentive Allowance			561,000	623,000	590,000
A01260 Ration Allowance			510,000	567,000	536,000
A01261 Constabulary Allowance for Police Personnel			240,000	267,000	252,000
A01270 Other			<u>9,000</u>		<u>10,000</u>
092 Police Services Uniform Allowance			9,000		10,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>55,000</u>		<u>60,000</u>
A01274 Medical Charges			<u>50,000</u>		<u>53,000</u>
001 Medical Charges			50,000		53,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A01284 Firewood Allowance			5,000		6,000
A03 TOTAL OPERATING EXPENSES			<u>1,791,000</u>	<u>2,792,000</u>	<u>2,714,000</u>
A032 TOTAL COMMUNICATIONS			<u>80,000</u>	<u>132,000</u>	<u>84,000</u>
A03201 Postage and Telegraph			10,000	2,000	7,000
A03202 Telephone and Trunk Call			70,000	130,000	77,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>800,000</u>	<u>800,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>800,000</u>	<u>800,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4341 Police Station Kalu khan (Operations) Swabi					
001 Electricity			400,000	800,000	800,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,080,000</u>	<u>1,600,000</u>	<u>1,588,000</u>
A03805 Travelling Allowance			<u>80,000</u>	<u>100,000</u>	<u>88,000</u>
001 Travelling Allowance			80,000	100,000	88,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,500,000	1,500,000
A039 TOTAL GENERAL			<u>230,000</u>	<u>260,000</u>	<u>242,000</u>
A03901 Stationery			<u>60,000</u>	<u>80,000</u>	<u>66,000</u>
001 Stationery			60,000	80,000	66,000
A03902 Printing and Publication			<u>50,000</u>	<u>60,000</u>	<u>55,000</u>
001 Printing and publication			50,000	60,000	55,000
A03953 Investigation Cost			70,000	70,000	70,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>51,000</u>
002 Other Contingencies			50,000	50,000	51,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>311,000</u>	<u>421,000</u>	<u>342,000</u>
A130 TOTAL TRANSPORT			<u>300,000</u>	<u>400,000</u>	<u>300,000</u>
A13001 Transport			<u>300,000</u>	<u>400,000</u>	<u>300,000</u>
001 Transport			300,000	400,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>15,000</u>	<u>22,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>15,000</u>	<u>22,000</u>
001 Machinery and Equipment			10,000	15,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>6,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	6,000	20,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4341 Police Station Kalu khan (Operations) Swabi					
Police Station Kalu khan (Operations) Swabi			36,349,000	42,496,000	46,309,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4342 Police Station Zaida (Operations) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,805,000</u>	<u>23,473,000</u>	<u>29,639,000</u>
A011 TOTAL PAY	42	42	<u>11,602,000</u>	<u>10,269,000</u>	<u>13,925,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	42	42	<u>11,602,000</u>	<u>10,269,000</u>	<u>13,925,000</u>
A01151 Total Basic Pay Other Staff	42	42	<u>11,602,000</u>	<u>10,269,000</u>	<u>13,925,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	2	2	675,000		810,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	5	5	1,486,000		1,784,000
C088 Constable (BPS-07)	26	26	6,832,000		8,199,000
C089 Constable Driver (BPS-07)	6	6	1,578,000		1,894,000
A012 TOTAL ALLOWANCES			<u>12,203,000</u>	<u>13,204,000</u>	<u>15,714,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>12,103,000</u>	<u>13,204,000</u>	<u>15,608,000</u>
A01202 House Rent Allowance			1,115,000	1,248,000	1,171,000
A01203 Conveyance Allowance			1,029,000	964,000	1,081,000
A01207 Washing Allowance			74,000	74,000	78,000
A0120Q Fixed Daily Allowance			1,447,000	1,334,000	1,520,000
A01210 Risk Allowance			<u>1,802,000</u>	<u>2,853,000</u>	<u>1,893,000</u>
001 Risk Allowance			1,802,000	2,853,000	1,893,000
A01217 Medical Allowance			756,000	719,000	794,000
A0121T Adhoc Relief Allowance 2013			280,000	211,000	294,000
A01225 Instruction Allowance				18,000	18,000
A0122C Adhoc Relief Allowance - 2015			182,000	145,000	192,000
A0122M Adhoc Relief Allowance 2016			1,098,000	727,000	1,153,000
A0122Y Ad-hoc Relief Allowance 2017			1,129,000	1,009,000	1,186,000
A01239 Special allowance				27,000	
A0123G Ad-hoc Relief Allowance-2018			1,162,000	1,010,000	1,221,000
A0123P Ad-hoc Relief Allowance 2019			1,162,000	1,010,000	1,221,000
A0124F Adhoc Relief Allowance-2021				992,000	992,000
A0124H Special Allowance-2021				27,000	27,000
A0124L Weather Allowance				27,000	27,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4342 Police Station Zaida (Operations) Swabi					
A0124N Disparity Reduction Allowance 2022- 15%					1,828,000
A01250 Incentive Allowance			<u>363,000</u>	<u>345,000</u>	<u>382,000</u>
001 Incentive Allowance			363,000	345,000	382,000
A01260 Ration Allowance			335,000	318,000	352,000
A01261 Constabulary Allowance for Police Personnel			169,000	146,000	178,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>		<u>106,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>105,000</u>
001 Medical Charges			100,000		105,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES			<u>1,767,000</u>	<u>1,855,000</u>	<u>1,789,000</u>
A032 TOTAL COMMUNICATIONS			<u>80,000</u>	<u>130,000</u>	<u>84,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			70,000	120,000	77,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>400,000</u>	<u>400,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,061,000</u>	<u>1,070,000</u>	<u>1,068,000</u>
A03805 Travelling Allowance			<u>61,000</u>	<u>70,000</u>	<u>68,000</u>
001 Travelling Allowance			61,000	70,000	68,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
A039 TOTAL GENERAL			<u>225,000</u>	<u>255,000</u>	<u>237,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4342 Police Station Zaida (Operations) Swabi					
A03901 Stationery			<u>60,000</u>	<u>70,000</u>	<u>66,000</u>
001 Stationery			60,000	70,000	66,000
A03902 Printing and Publication			<u>45,000</u>	<u>65,000</u>	<u>50,000</u>
001 Printing and publication			45,000	65,000	50,000
A03953 Investigation Cost			70,000	70,000	70,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>51,000</u>
002 Other Contingencies			50,000	50,000	51,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>202,000</u>	<u>300,000</u>	<u>242,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>250,000</u>	<u>200,000</u>
A13001 Transport			<u>200,000</u>	<u>250,000</u>	<u>200,000</u>
001 Transport			200,000	250,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>30,000</u>	<u>22,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>30,000</u>	<u>22,000</u>
001 Machinery and Equipment			1,000	30,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Zaida (Operations) Swabi			25,774,000	25,628,000	31,670,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4343 Police Station Swabi (Operations) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>47,614,000</u>	<u>47,822,000</u>	<u>59,283,000</u>
A011 TOTAL PAY	84	84	<u>23,431,000</u>	<u>20,716,000</u>	<u>28,121,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	84	84	<u>23,431,000</u>	<u>20,716,000</u>	<u>28,121,000</u>
A01151 Total Basic Pay Other Staff	84	84	<u>23,431,000</u>	<u>20,714,000</u>	<u>28,119,000</u>
S138 Sub Inspector (BPS-14)	5	5	2,149,000		2,579,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,689,000		2,027,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	7	7	2,079,000		2,495,000
C088 Constable (BPS-07)	58	58	15,240,000		18,288,000
C089 Constable Driver (BPS-07)	8	8	2,102,000		2,523,000
A01152 Personal pay				2,000	2,000
A012 TOTAL ALLOWANCES			<u>24,183,000</u>	<u>27,106,000</u>	<u>31,162,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>24,083,000</u>	<u>27,106,000</u>	<u>31,056,000</u>
A01202 House Rent Allowance			2,228,000	2,522,000	2,340,000
A01203 Conveyance Allowance			2,069,000	2,005,000	2,173,000
A01207 Washing Allowance			149,000	143,000	157,000
A0120Q Fixed Daily Allowance			2,979,000	2,894,000	3,128,000
A0120S Elite force allowance			5,000		6,000
A01210 Risk Allowance			<u>3,715,000</u>	<u>5,907,000</u>	<u>3,901,000</u>
001 Risk Allowance			3,715,000	5,907,000	3,901,000
A01217 Medical Allowance			1,515,000	1,469,000	1,591,000
A0121T Adhoc Relief Allowance 2013			566,000	407,000	595,000
A0122C Adhoc Relief Allowance - 2015			366,000	272,000	385,000
A0122M Adhoc Relief Allowance 2016			1,803,000	1,475,000	1,894,000
A0122N Special Conveyance Allowance to Disbalded Employees			4,000	36,000	5,000
A0122Y Ad-hoc Relief Allowance 2017			2,281,000	2,072,000	2,396,000
A01239 Special allowance				11,000	
A0123G Ad-hoc Relief Allowance-2018			2,314,000	2,072,000	2,430,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4343 Police Station Swabi (Operations) Swabi					
A0123P Ad-hoc Relief Allowance 2019			2,314,000	2,072,000	2,430,000
A0124F Adhoc Relief Allowance-2021				2,069,000	2,069,000
A0124N Disparity Reduction Allowance 2022- 15%					3,691,000
A01250 Incentive Allowance			<u>732,000</u>	<u>703,000</u>	<u>769,000</u>
001 Incentive Allowance			732,000	703,000	769,000
A01260 Ration Allowance			680,000	666,000	714,000
A01261 Constabulary Allowance for Police Personnel			363,000	311,000	382,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>		<u>106,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>105,000</u>
001 Medical Charges			100,000		105,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES			<u>2,951,000</u>	<u>3,674,000</u>	<u>3,690,000</u>
A032 TOTAL COMMUNICATIONS			<u>80,000</u>	<u>100,000</u>	<u>84,000</u>
A03201 Postage and Telegraph			10,000		7,000
A03202 Telephone and Trunk Call			70,000	100,000	77,000
A033 TOTAL UTILITIES			<u>801,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>800,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 Electricity			800,000	1,500,000	1,500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,845,000</u>	<u>1,864,000</u>	<u>1,868,000</u>
A03805 Travelling Allowance			<u>61,000</u>	<u>80,000</u>	<u>68,000</u>
001 Travelling Allowance			61,000	80,000	68,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,784,000</u>	<u>1,784,000</u>	<u>1,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,784,000	1,784,000	1,800,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4343 Police Station Swabi (Operations) Swabi					
A039 TOTAL GENERAL			<u>225,000</u>	<u>210,000</u>	<u>238,000</u>
A03901 Stationery			<u>70,000</u>	<u>100,000</u>	<u>77,000</u>
001 Stationery			70,000	100,000	77,000
A03902 Printing and Publication			<u>35,000</u>	<u>50,000</u>	<u>40,000</u>
001 Printing and publication			35,000	50,000	40,000
A03953 Investigation Cost			70,000		70,000
A03970 Others			<u>50,000</u>	<u>60,000</u>	<u>51,000</u>
002 Other Contingencies			50,000	60,000	51,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>412,000</u>	<u>410,000</u>	<u>452,000</u>
A130 TOTAL TRANSPORT			<u>410,000</u>	<u>410,000</u>	<u>410,000</u>
A13001 Transport			<u>410,000</u>	<u>410,000</u>	<u>410,000</u>
001 Transport			410,000	410,000	410,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>		<u>22,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>22,000</u>
001 Machinery and Equipment			1,000		22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Swabi (Operations) Swabi			50,977,000	51,906,000	63,425,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4344 Police Station Topi (Operations) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,573,000</u>	<u>30,117,000</u>	<u>39,613,000</u>
A011 TOTAL PAY	62	62	<u>16,894,000</u>	<u>12,787,000</u>	<u>20,276,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	62	62	<u>16,894,000</u>	<u>12,787,000</u>	<u>20,276,000</u>
A01151 Total Basic Pay Other Staff	62	62	<u>16,894,000</u>	<u>12,787,000</u>	<u>20,276,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,012,000		1,215,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	4	4	1,188,000		1,426,000
C088 Constable (BPS-07)	44	44	11,561,000		13,874,000
C089 Constable Driver (BPS-07)	8	8	2,102,000		2,523,000
A012 TOTAL ALLOWANCES			<u>14,679,000</u>	<u>17,330,000</u>	<u>19,337,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>14,579,000</u>	<u>17,330,000</u>	<u>19,231,000</u>
A01202 House Rent Allowance			1,176,000	1,721,000	1,235,000
A01203 Conveyance Allowance			1,410,000	1,504,000	1,481,000
A01207 Washing Allowance			103,000	95,000	109,000
A0120Q Fixed Daily Allowance			1,981,000	1,867,000	2,081,000
A0120S Elite force allowance			18,000		19,000
A01210 Risk Allowance			<u>2,565,000</u>	<u>3,935,000</u>	<u>2,694,000</u>
001 Risk Allowance			2,565,000	3,935,000	2,694,000
A01217 Medical Allowance			1,214,000	1,008,000	1,275,000
A0121T Adhoc Relief Allowance 2013			245,000	223,000	258,000
A01225 Instruction Allowance				24,000	24,000
A0122C Adhoc Relief Allowance - 2015			159,000	150,000	167,000
A0122M Adhoc Relief Allowance 2016			858,000	816,000	901,000
A0122N Special Conveyance Allowance to Disbaled Employees			12,000	36,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			1,204,000	1,175,000	1,265,000
A01239 Special allowance				27,000	
A0123G Ad-hoc Relief Allowance-2018			1,203,000	1,175,000	1,264,000
A0123P Ad-hoc Relief Allowance 2019			1,198,000	1,175,000	1,258,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4344 Police Station Topi (Operations) Swabi					
A0124F Adhoc Relief Allowance-2021				1,175,000	1,175,000
A0124H Special Allowance-2021				27,000	27,000
A0124L Weather Allowance				27,000	27,000
A0124N Disparity Reduction Allowance 2022- 15%					2,661,000
A01250 Incentive Allowance			<u>529,000</u>	<u>502,000</u>	<u>556,000</u>
001 Incentive Allowance			529,000	502,000	556,000
A01252 Non Practising Allowance				4,000	
A01260 Ration Allowance			482,000	455,000	507,000
A01261 Constabulary Allowance for Police Personnel			222,000	209,000	234,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>		<u>106,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>105,000</u>
001 Medical Charges			100,000		105,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES			<u>2,866,000</u>	<u>2,216,000</u>	<u>2,241,000</u>
A032 TOTAL COMMUNICATIONS			<u>80,000</u>	<u>90,000</u>	<u>84,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			70,000	80,000	77,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>360,000</u>	<u>360,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>360,000</u>	<u>360,000</u>
001 Electricity			400,000	360,000	360,000
A034 TOTAL OCCUPANCY COSTS				<u>300,000</u>	<u>300,000</u>
A03402 Rent for Office Building				300,000	300,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,100,000</u>	<u>1,156,000</u>	<u>1,200,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4344 Police Station Topi (Operations) Swabi					
A03805 Travelling Allowance			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>1,056,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	1,056,000	1,100,000
A039 TOTAL GENERAL			<u>285,000</u>	<u>310,000</u>	<u>297,000</u>
A03901 Stationery			<u>70,000</u>	<u>80,000</u>	<u>77,000</u>
001 Stationery			70,000	80,000	77,000
A03902 Printing and Publication			<u>45,000</u>	<u>60,000</u>	<u>50,000</u>
001 Printing and publication			45,000	60,000	50,000
A03953 Investigation Cost			70,000	70,000	70,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
002 Other Contingencies			100,000	100,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>621,000</u>	<u>427,000</u>	<u>542,000</u>
A130 TOTAL TRANSPORT			<u>600,000</u>	<u>377,000</u>	<u>500,000</u>
A13001 Transport			<u>600,000</u>	<u>377,000</u>	<u>500,000</u>
001 Transport			600,000	377,000	500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
001 Machinery and Equipment			20,000	30,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Topi (Operations) Swabi			35,060,000	32,760,000	42,396,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4345 Police Station IDS (Operations) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,276,000</u>	<u>20,673,000</u>	<u>25,384,000</u>
A011 TOTAL PAY	36	36	<u>10,024,000</u>	<u>8,648,000</u>	<u>12,031,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	36	36	<u>10,024,000</u>	<u>8,648,000</u>	<u>12,031,000</u>
A01151 Total Basic Pay Other Staff	36	36	<u>10,024,000</u>	<u>8,648,000</u>	<u>12,031,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	2	2	675,000		810,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	5	5	1,486,000		1,784,000
C088 Constable (BPS-07)	20	20	5,254,000		6,305,000
C089 Constable Driver (BPS-07)	6	6	1,578,000		1,894,000
A012 TOTAL ALLOWANCES			<u>10,252,000</u>	<u>12,025,000</u>	<u>13,353,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,052,000</u>	<u>11,946,000</u>	<u>13,064,000</u>
A01202 House Rent Allowance			751,000	975,000	789,000
A01203 Conveyance Allowance			890,000	890,000	935,000
A01207 Washing Allowance			63,000	63,000	67,000
A0120Q Fixed Daily Allowance			1,251,000	1,251,000	1,314,000
A01210 Risk Allowance			<u>1,547,000</u>	<u>2,325,000</u>	<u>1,625,000</u>
001 Risk Allowance			1,547,000	2,325,000	1,625,000
A01217 Medical Allowance			648,000	648,000	681,000
A0121T Adhoc Relief Allowance 2013			242,000	242,000	255,000
A0122C Adhoc Relief Allowance - 2015			157,000	157,000	165,000
A0122M Adhoc Relief Allowance 2016			771,000	771,000	810,000
A0122Y Ad-hoc Relief Allowance 2017			975,000	975,000	1,024,000
A01239 Special allowance				28,000	
A0123G Ad-hoc Relief Allowance-2018			1,008,000	1,008,000	1,059,000
A0123P Ad-hoc Relief Allowance 2019			1,008,000	1,008,000	1,059,000
A0124F Adhoc Relief Allowance-2021				866,000	866,000
A0124H Special Allowance-2021				28,000	28,000
A0124L Weather Allowance				28,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4345 Police Station IDS (Operations) Swabi					
A0124N Disparity Reduction Allowance 2022- 15%					1,579,000
A01250 Incentive Allowance			<u>307,000</u>	<u>301,000</u>	<u>323,000</u>
001 Incentive Allowance			307,000	301,000	323,000
A01260 Ration Allowance			286,000	256,000	301,000
A01261 Constabulary Allowance for Police Personnel			148,000	126,000	156,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>79,000</u>	<u>289,000</u>
A01274 Medical Charges			<u>200,000</u>		<u>210,000</u>
001 Medical Charges			200,000		210,000
A01278 Leave Salary				<u>79,000</u>	<u>79,000</u>
001 Leave Salary				79,000	79,000
A03 TOTAL OPERATING EXPENSES			<u>1,931,000</u>	<u>1,463,000</u>	<u>2,321,000</u>
A032 TOTAL COMMUNICATIONS			<u>80,000</u>	<u>75,000</u>	<u>84,000</u>
A03201 Postage and Telegraph			10,000	5,000	7,000
A03202 Telephone and Trunk Call			70,000	70,000	77,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>250,000</u>	<u>300,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>250,000</u>	<u>300,000</u>
001 Electricity			400,000	250,000	300,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,100,000</u>	<u>768,000</u>	<u>1,540,000</u>
A03805 Travelling Allowance			<u>100,000</u>	<u>100,000</u>	<u>190,000</u>
001 Travelling Allowance			100,000	100,000	190,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>668,000</u>	<u>1,350,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	668,000	1,350,000
A039 TOTAL GENERAL			<u>350,000</u>	<u>370,000</u>	<u>397,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4345 Police Station IDS (Operations) Swabi					
A03901 Stationery			<u>70,000</u>	<u>80,000</u>	<u>77,000</u>
001 Stationery			70,000	80,000	77,000
A03902 Printing and Publication			<u>60,000</u>	<u>70,000</u>	<u>60,000</u>
001 Printing and publication			60,000	70,000	60,000
A03953 Investigation Cost			70,000	70,000	70,000
A03970 Others			<u>150,000</u>	<u>150,000</u>	<u>190,000</u>
002 Other Contingencies			150,000	150,000	190,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>271,000</u>	<u>286,000</u>	<u>325,000</u>
A130 TOTAL TRANSPORT			<u>250,000</u>	<u>250,000</u>	<u>275,000</u>
A13001 Transport			<u>250,000</u>	<u>250,000</u>	<u>275,000</u>
001 Transport			250,000	250,000	275,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>36,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>36,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	36,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station IDS (Operations) Swabi			22,478,000	22,422,000	28,030,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4346 Police Station Utlā (Operations) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,365,000</u>	<u>14,415,000</u>	<u>17,909,000</u>
A011 TOTAL PAY	26	26	<u>7,019,000</u>	<u>6,529,000</u>	<u>8,425,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	26	26	<u>7,019,000</u>	<u>6,529,000</u>	<u>8,425,000</u>
A01151 Total Basic Pay Other Staff	26	26	<u>7,019,000</u>	<u>6,529,000</u>	<u>8,425,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	20	20	5,254,000		6,305,000
C089 Constable Driver (BPS-07)	2	2	527,000		633,000
A012 TOTAL ALLOWANCES			<u>7,346,000</u>	<u>7,886,000</u>	<u>9,484,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,246,000</u>	<u>7,836,000</u>	<u>9,378,000</u>
A01202 House Rent Allowance			684,000	744,000	719,000
A01203 Conveyance Allowance			636,000	576,000	668,000
A01207 Washing Allowance			45,000	45,000	50,000
A0120Q Fixed Daily Allowance			871,000	796,000	915,000
A01210 Risk Allowance			<u>1,086,000</u>	<u>1,658,000</u>	<u>1,141,000</u>
001 Risk Allowance			1,086,000	1,658,000	1,141,000
A01217 Medical Allowance			468,000	434,000	500,000
A0121T Adhoc Relief Allowance 2013			169,000	124,000	178,000
A0122C Adhoc Relief Allowance - 2015			110,000	83,000	116,000
A0122M Adhoc Relief Allowance 2016			540,000	433,000	567,000
A0122Y Ad-hoc Relief Allowance 2017			683,000	592,000	718,000
A01239 Special allowance				27,000	
A0123G Ad-hoc Relief Allowance-2018			715,000	592,000	751,000
A0123P Ad-hoc Relief Allowance 2019			715,000	592,000	751,000
A0124F Adhoc Relief Allowance-2021				592,000	592,000
A0124H Special Allowance-2021				27,000	27,000
A0124L Weather Allowance				27,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4346 Police Station Ubla (Operations) Swabi					
A0124N Disparity Reduction Allowance 2022- 15%					1,106,000
A01250 Incentive Allowance			<u>223,000</u>	<u>213,000</u>	<u>235,000</u>
001 Incentive Allowance			223,000	213,000	235,000
A01260 Ration Allowance			204,000	192,000	215,000
A01261 Constabulary Allowance for Police Personnel			97,000	89,000	102,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>50,000</u>	<u>106,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>105,000</u>
001 Medical Charges			100,000	50,000	105,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES			<u>1,942,000</u>	<u>1,440,000</u>	<u>1,562,000</u>
A032 TOTAL COMMUNICATIONS			<u>80,000</u>	<u>10,000</u>	<u>84,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			70,000		77,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>100,000</u>	<u>100,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>100,000</u>	<u>100,000</u>
001 Electricity			400,000	100,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,110,000</u>	<u>870,000</u>	<u>1,021,000</u>
A03805 Travelling Allowance			<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
001 Travelling Allowance			100,000	150,000	110,000
A03806 Transportation of Goods			<u>10,000</u>	<u>20,000</u>	<u>11,000</u>
001 Transportation of Goods			10,000	20,000	11,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>700,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	700,000	900,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4346 Police Station Utla (Operations) Swabi					
A039 TOTAL GENERAL			<u>351,000</u>	<u>460,000</u>	<u>357,000</u>
A03901 Stationery			<u>70,000</u>	<u>90,000</u>	<u>77,000</u>
001 Stationery			70,000	90,000	77,000
A03902 Printing and Publication			<u>60,000</u>	<u>80,000</u>	<u>60,000</u>
001 Printing and publication			60,000	80,000	60,000
A03942 Cost of Other Stores			<u>1,000</u>		
018 Feeding Charges.			1,000		
A03953 Investigation Cost			70,000	70,000	70,000
A03970 Others			<u>150,000</u>	<u>220,000</u>	<u>150,000</u>
002 Other Contingencies			150,000	220,000	150,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>261,000</u>	<u>300,000</u>	<u>292,000</u>
A130 TOTAL TRANSPORT			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13001 Transport			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001 Transport			250,000	250,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>50,000</u>	<u>22,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>50,000</u>	<u>22,000</u>
001 Machinery and Equipment			10,000	50,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Utla (Operations) Swabi			16,568,000	16,155,000	19,763,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4347 Police Station Yar Hussain (Operations) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,571,000</u>	<u>22,565,000</u>	<u>30,580,000</u>
A011 TOTAL PAY	44	44	<u>12,452,000</u>	<u>9,425,000</u>	<u>14,945,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>493,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>493,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	43	43	<u>11,902,000</u>	<u>8,932,000</u>	<u>14,285,000</u>
A01151 Total Basic Pay Other Staff	43	43	<u>11,902,000</u>	<u>8,932,000</u>	<u>14,285,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,012,000		1,215,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	4	4	1,188,000		1,426,000
C088 Constable (BPS-07)	27	27	7,093,000		8,512,000
C089 Constable Driver (BPS-07)	6	6	1,578,000		1,894,000
A012 TOTAL ALLOWANCES			<u>12,119,000</u>	<u>13,140,000</u>	<u>15,635,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>12,019,000</u>	<u>13,140,000</u>	<u>15,529,000</u>
A01202 House Rent Allowance			1,185,000	1,405,000	1,245,000
A01203 Conveyance Allowance			1,123,000	1,035,000	1,180,000
A01207 Washing Allowance			77,000	77,000	81,000
A01208 Dress Allowance			15,000	14,000	21,000
A0120Q Fixed Daily Allowance			1,565,000	1,402,000	1,644,000
A01210 Risk Allowance			<u>1,920,000</u>	<u>2,937,000</u>	<u>2,016,000</u>
001 Risk Allowance			1,920,000	2,937,000	2,016,000
A01217 Medical Allowance			788,000	737,000	828,000
A0121T Adhoc Relief Allowance 2013			301,000	185,000	317,000
A0122C Adhoc Relief Allowance - 2015			195,000	133,000	205,000
A0122M Adhoc Relief Allowance 2016			765,000	652,000	804,000
A0122Y Ad-hoc Relief Allowance 2017			1,061,000	927,000	1,115,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4347 Police Station Yar Hussain (Operations) Swabi					
A01239 Special allowance				24,000	
A0123G Ad-hoc Relief Allowance-2018			1,061,000	927,000	1,115,000
A0123P Ad-hoc Relief Allowance 2019			1,061,000	927,000	1,115,000
A0124F Adhoc Relief Allowance-2021				925,000	925,000
A0124H Special Allowance-2021				4,000	4,000
A0124L Weather Allowance				4,000	4,000
A0124N Disparity Reduction Allowance 2022- 15%					1,962,000
A01250 Incentive Allowance			<u>372,000</u>	<u>348,000</u>	<u>391,000</u>
001 Incentive Allowance			372,000	348,000	391,000
A01260 Ration Allowance			351,000	322,000	369,000
A01261 Constabulary Allowance for Police Personnel			179,000	155,000	188,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>		<u>106,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>105,000</u>
001 Medical Charges			100,000		105,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES			<u>1,891,000</u>	<u>2,363,000</u>	<u>2,417,000</u>
A032 TOTAL COMMUNICATIONS			<u>80,000</u>	<u>205,000</u>	<u>84,000</u>
A03201 Postage and Telegraph			10,000	5,000	7,000
A03202 Telephone and Trunk Call			70,000	200,000	77,000
A033 TOTAL UTILITIES			<u>501,000</u>	<u>748,000</u>	<u>748,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>500,000</u>	<u>748,000</u>	<u>748,000</u>
001 Electricity			500,000	748,000	748,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,050,000</u>	<u>1,080,000</u>	<u>1,280,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>80,000</u>	<u>80,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4347 Police Station Yar Hussain (Operations) Swabi					
001 Travelling Allowance			50,000	80,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,200,000
A039 TOTAL GENERAL			<u>260,000</u>	<u>330,000</u>	<u>305,000</u>
A03901 Stationery			<u>60,000</u>	<u>80,000</u>	<u>70,000</u>
001 Stationery			60,000	80,000	70,000
A03902 Printing and Publication			<u>50,000</u>	<u>80,000</u>	<u>80,000</u>
001 Printing and publication			50,000	80,000	80,000
A03953 Investigation Cost			70,000	70,000	70,000
A03970 Others			<u>80,000</u>	<u>100,000</u>	<u>85,000</u>
002 Other Contingencies			80,000	100,000	85,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>211,000</u>	<u>280,000</u>	<u>242,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>250,000</u>	<u>200,000</u>
A13001 Transport			<u>200,000</u>	<u>250,000</u>	<u>200,000</u>
001 Transport			200,000	250,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>20,000</u>	<u>22,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>20,000</u>	<u>22,000</u>
001 Machinery and Equipment			10,000	20,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	10,000	20,000
Police Station Yar Hussain (Operations) Swabi			26,673,000	25,208,000	33,239,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4348 Police Station Lahor (Operations) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>33,560,000</u>	<u>34,422,000</u>	<u>42,501,000</u>
A011 TOTAL PAY	66	66	<u>18,446,000</u>	<u>14,189,000</u>	<u>22,138,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>440,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>440,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	65	65	<u>17,896,000</u>	<u>13,749,000</u>	<u>21,478,000</u>
A01151 Total Basic Pay Other Staff	<u>65</u>	<u>65</u>	<u>17,896,000</u>	<u>13,749,000</u>	<u>21,478,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,352,000		1,623,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	8	8	2,377,000		2,853,000
C088 Constable (BPS-07)	42	42	11,034,000		13,241,000
C089 Constable Driver (BPS-07)	8	8	2,102,000		2,523,000
A012 TOTAL ALLOWANCES			<u>15,114,000</u>	<u>20,233,000</u>	<u>20,363,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>15,064,000</u>	<u>20,233,000</u>	<u>20,309,000</u>
A01202 House Rent Allowance			1,145,000	1,874,000	1,203,000
A01203 Conveyance Allowance			1,437,000	1,493,000	1,509,000
A01207 Washing Allowance			107,000	106,000	113,000
A01208 Dress Allowance			12,000	14,000	21,000
A0120Q Fixed Daily Allowance			2,023,000	2,060,000	2,125,000
A01210 Risk Allowance			<u>2,616,000</u>	<u>4,332,000</u>	<u>2,747,000</u>
001 Risk Allowance			2,616,000	4,332,000	2,747,000
A01217 Medical Allowance			1,076,000	1,100,000	1,130,000
A0121T Adhoc Relief Allowance 2013			276,000	271,000	290,000
A01225 Instruction Allowance				185,000	185,000
A0122C Adhoc Relief Allowance - 2015			186,000	980,000	196,000
A0122M Adhoc Relief Allowance 2016			955,000	980,000	1,003,000
A0122Y Ad-hoc Relief Allowance 2017			1,327,000	1,392,000	1,394,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4348 Police Station Lahor (Operations) Swabi					
A01239 Special allowance				30,000	
A0123G Ad-hoc Relief Allowance-2018			1,327,000	1,392,000	1,394,000
A0123P Ad-hoc Relief Allowance 2019			1,326,000	1,392,000	1,393,000
A0124F Adhoc Relief Allowance-2021				1,384,000	1,384,000
A0124N Disparity Reduction Allowance 2022- 15%					2,906,000
A01250 Incentive Allowance			<u>533,000</u>	<u>535,000</u>	<u>560,000</u>
001 Incentive Allowance			533,000	535,000	560,000
A01260 Ration Allowance			485,000	486,000	510,000
A01261 Constabulary Allowance for Police Personnel			224,000	227,000	236,000
A01270 Other			<u>9,000</u>		<u>10,000</u>
092 Police Services Uniform Allowance			9,000		10,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>		<u>54,000</u>
A01274 Medical Charges			<u>50,000</u>		<u>53,000</u>
001 Medical Charges			50,000		53,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES			<u>1,656,000</u>	<u>1,655,000</u>	<u>1,530,000</u>
A032 TOTAL COMMUNICATIONS			<u>80,000</u>	<u>100,000</u>	<u>84,000</u>
A03201 Postage and Telegraph			10,000		7,000
A03202 Telephone and Trunk Call			70,000	100,000	77,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>150,000</u>	<u>150,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>150,000</u>	<u>150,000</u>
001 Electricity			400,000	150,000	150,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>950,000</u>	<u>1,150,000</u>	<u>1,055,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4348 Police Station Lahor (Operations) Swabi					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>1,100,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	1,100,000	1,000,000
A039 TOTAL GENERAL			<u>225,000</u>	<u>255,000</u>	<u>241,000</u>
A03901 Stationery			<u>60,000</u>	<u>80,000</u>	<u>66,000</u>
001 Stationery			60,000	80,000	66,000
A03902 Printing and Publication			<u>45,000</u>	<u>55,000</u>	<u>50,000</u>
001 Printing and publication			45,000	55,000	50,000
A03953 Investigation Cost			70,000	70,000	70,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
002 Other Contingencies			50,000	50,000	55,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>202,000</u>	<u>270,000</u>	<u>242,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Transport			200,000	200,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>50,000</u>	<u>22,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>50,000</u>	<u>22,000</u>
001 Machinery and Equipment			1,000	50,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Lahor (Operations) Swabi			35,418,000	36,347,000	44,273,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4349 Police Station Parmoli (Operations) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,664,000</u>	<u>26,433,000</u>	<u>36,346,000</u>
A011 TOTAL PAY	51	51	<u>14,074,000</u>	<u>11,395,000</u>	<u>16,892,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	51	51	<u>14,074,000</u>	<u>11,395,000</u>	<u>16,892,000</u>
A01151 Total Basic Pay Other Staff	51	51	<u>14,074,000</u>	<u>11,395,000</u>	<u>16,892,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,012,000		1,215,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	6	6	1,783,000		2,140,000
C088 Constable (BPS-07)	37	37	9,721,000		11,666,000
C089 Constable Driver (BPS-07)	2	2	527,000		633,000
A012 TOTAL ALLOWANCES			<u>14,590,000</u>	<u>15,038,000</u>	<u>19,454,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>14,485,000</u>	<u>15,038,000</u>	<u>19,342,000</u>
A01202 House Rent Allowance			1,349,000	1,321,000	1,417,000
A01203 Conveyance Allowance			1,249,000	1,249,000	1,312,000
A01207 Washing Allowance			90,000	90,000	95,000
A0120Q Fixed Daily Allowance			1,768,000	1,768,000	1,857,000
A01210 Risk Allowance			<u>2,193,000</u>	<u>2,193,000</u>	<u>3,000,000</u>
001 Risk Allowance			2,193,000	2,193,000	3,000,000
A01217 Medical Allowance			918,000	918,000	964,000
A0121T Adhoc Relief Allowance 2013			340,000	340,000	357,000
A0122C Adhoc Relief Allowance - 2015			220,000	220,000	231,000
A0122M Adhoc Relief Allowance 2016			1,083,000	1,083,000	1,138,000
A0122N Special Conveyance Allowance to Disabled Employees			36,000	36,000	38,000
A0122Y Ad-hoc Relief Allowance 2017			1,370,000	1,370,000	1,439,000
A01239 Special allowance				34,000	
A0123G Ad-hoc Relief Allowance-2018			1,404,000	1,139,000	1,475,000
A0123P Ad-hoc Relief Allowance 2019			1,404,000	1,139,000	1,475,000
A0124F Adhoc Relief Allowance-2021				1,139,000	1,139,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4349 Police Station Parmoli (Operations) Swabi					
A0124H Special Allowance-2021				36,000	36,000
A0124L Weather Allowance				36,000	36,000
A0124N Disparity Reduction Allowance 2022- 15%					2,217,000
A01250 Incentive Allowance			<u>446,000</u>	<u>391,000</u>	<u>469,000</u>
001 Incentive Allowance			446,000	391,000	469,000
A01252 Non Practising Allowance				12,000	
A01260 Ration Allowance			409,000	362,000	430,000
A01261 Constabulary Allowance for Police Personnel			206,000	162,000	217,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>		<u>112,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>105,000</u>
001 Medical Charges			100,000		105,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
A01284 Firewood Allowance			5,000		6,000
A03 TOTAL OPERATING EXPENSES			<u>1,556,000</u>	<u>1,830,000</u>	<u>1,705,000</u>
A032 TOTAL COMMUNICATIONS			<u>80,000</u>	<u>80,000</u>	<u>84,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			70,000	70,000	77,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>300,000</u>	<u>300,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>300,000</u>	<u>300,000</u>
001 Electricity			400,000	300,000	300,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>850,000</u>	<u>1,180,000</u>	<u>1,080,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>80,000</u>	<u>80,000</u>
001 Travelling Allowance			50,000	80,000	80,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4349 Police Station Parmoli (Operations) Swabi					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>1,100,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	1,100,000	1,000,000
A039 TOTAL GENERAL			<u>225,000</u>	<u>270,000</u>	<u>241,000</u>
A03901 Stationery			<u>60,000</u>	<u>70,000</u>	<u>66,000</u>
001 Stationery			60,000	70,000	66,000
A03902 Printing and Publication			<u>45,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			45,000	50,000	50,000
A03953 Investigation Cost			70,000	70,000	70,000
A03970 Others			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
002 Other Contingencies			50,000	80,000	55,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>192,000</u>	<u>280,000</u>	<u>242,000</u>
A130 TOTAL TRANSPORT			<u>190,000</u>	<u>250,000</u>	<u>200,000</u>
A13001 Transport			<u>190,000</u>	<u>250,000</u>	<u>200,000</u>
001 Transport			190,000	250,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>30,000</u>	<u>22,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>30,000</u>	<u>22,000</u>
001 Machinery and Equipment			1,000	30,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Parmoli (Operations) Swabi			30,412,000	28,543,000	38,293,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4350 Police Station Tordher (Operations) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,039,000</u>	<u>24,464,000</u>	<u>28,531,000</u>
A011 TOTAL PAY	43	43	<u>11,779,000</u>	<u>11,779,000</u>	<u>14,138,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	43	43	<u>11,779,000</u>	<u>11,779,000</u>	<u>14,138,000</u>
A01151 Total Basic Pay Other Staff	43	43	<u>11,779,000</u>	<u>11,779,000</u>	<u>14,138,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,352,000		1,623,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	3	3	891,000		1,070,000
C088 Constable (BPS-07)	30	30	7,882,000		9,459,000
C089 Constable Driver (BPS-07)	4	4	1,052,000		1,263,000
A012 TOTAL ALLOWANCES			<u>10,260,000</u>	<u>12,685,000</u>	<u>14,393,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,260,000</u>	<u>12,685,000</u>	<u>14,393,000</u>
A01202 House Rent Allowance			756,000	1,213,000	794,000
A01203 Conveyance Allowance			946,000	946,000	994,000
A01207 Washing Allowance			70,000	70,000	74,000
A0120Q Fixed Daily Allowance			1,281,000	1,281,000	1,346,000
A01210 Risk Allowance			<u>1,679,000</u>	<u>2,627,000</u>	<u>2,500,000</u>
001 Risk Allowance			1,679,000	2,627,000	2,500,000
A01217 Medical Allowance			693,000	693,000	728,000
A0121T Adhoc Relief Allowance 2013			210,000	210,000	221,000
A0122C Adhoc Relief Allowance - 2015			141,000	141,000	149,000
A0122M Adhoc Relief Allowance 2016			719,000	719,000	755,000
A0122N Special Conveyance Allowance to Disabled Employees			36,000	36,000	38,000
A0122Y Ad-hoc Relief Allowance 2017			973,000	973,000	1,022,000
A0123G Ad-hoc Relief Allowance-2018			973,000	973,000	1,022,000
A0123P Ad-hoc Relief Allowance 2019			973,000	973,000	1,022,000
A0124F Adhoc Relief Allowance-2021				1,000,000	1,000,000
A0124H Special Allowance-2021				10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4350 Police Station Tordher (Operations) Swabi					
A0124L Weather Allowance				10,000	10,000
A0124N Disparity Reduction Allowance 2022- 15%					1,856,000
A01250 Incentive Allowance			<u>352,000</u>	<u>352,000</u>	<u>370,000</u>
001 Incentive Allowance			352,000	352,000	370,000
A01260 Ration Allowance			315,000	315,000	331,000
A01261 Constabulary Allowance for Police Personnel			143,000	143,000	151,000
A03 TOTAL OPERATING EXPENSES			<u>1,556,000</u>	<u>1,549,000</u>	<u>1,716,000</u>
A032 TOTAL COMMUNICATIONS			<u>80,000</u>	<u>120,000</u>	<u>84,000</u>
A03201 Postage and Telegraph			10,000		7,000
A03202 Telephone and Trunk Call			70,000	120,000	77,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>304,000</u>	<u>111,000</u>
A03301 Gas			1,000	194,000	1,000
A03303 Electricity			<u>400,000</u>	<u>110,000</u>	<u>110,000</u>
001 Electricity			400,000	110,000	110,000
A034 TOTAL OCCUPANCY COSTS					<u>200,000</u>
A03402 Rent for Office Building					200,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>850,000</u>	<u>880,000</u>	<u>1,080,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>80,000</u>	<u>80,000</u>
001 Travelling Allowance			50,000	80,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	1,000,000
A039 TOTAL GENERAL			<u>225,000</u>	<u>245,000</u>	<u>241,000</u>
A03901 Stationery			<u>60,000</u>	<u>70,000</u>	<u>66,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4350 Police Station Tordher (Operations) Swabi					
001 Stationery			60,000	70,000	66,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
001 Printing and publication			45,000	45,000	50,000
A03953 Investigation Cost			70,000	70,000	70,000
A03970 Others			<u>50,000</u>	<u>60,000</u>	<u>55,000</u>
002 Other Contingencies			50,000	60,000	55,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>172,000</u>	<u>250,000</u>	<u>229,000</u>
A130 TOTAL TRANSPORT			<u>170,000</u>	<u>200,000</u>	<u>187,000</u>
A13001 Transport			<u>170,000</u>	<u>200,000</u>	<u>187,000</u>
001 Transport			170,000	200,000	187,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>50,000</u>	<u>22,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>50,000</u>	<u>22,000</u>
001 Machinery and Equipment			1,000	50,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Tordher (Operations) Swabi			23,768,000	26,263,000	30,476,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4351 Police Station Kalu khan (Investigation) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,098,000</u>	<u>1,129,000</u>	<u>9,504,000</u>
A011 TOTAL PAY	9	13	<u>2,794,000</u>	<u>531,000</u>	<u>3,907,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>531,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>531,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	8	12	<u>2,244,000</u>		<u>3,247,000</u>
A01151 Total Basic Pay Other Staff	8	12	<u>2,244,000</u>		<u>3,247,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	5	338,000		959,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	5	5	1,313,000		1,576,000
A012 TOTAL ALLOWANCES			<u>304,000</u>	<u>598,000</u>	<u>5,597,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>304,000</u>	<u>598,000</u>	<u>5,597,000</u>
A01202 House Rent Allowance			100,000	52,000	550,000
A01203 Conveyance Allowance			50,000	60,000	510,000
A01208 Dress Allowance				14,000	21,000
A0120Q Fixed Daily Allowance				59,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>119,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	119,000	1,000,000
A01217 Medical Allowance			50,000	18,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	13,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	8,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	37,000	82,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	53,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	53,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	53,000	500,000
A0124F Adhoc Relief Allowance-2021				53,000	53,000
A0124H Special Allowance-2021					168,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4351 Police Station Kalu khan (Investigation) Swabi					
A0124N Disparity Reduction Allowance 2022- 15%					532,000
A01250 Incentive Allowance			<u>1,000</u>		<u>50,000</u>
001 Incentive Allowance			1,000		50,000
A01260 Ration Allowance			1,000		20,000
A01261 Constabulary Allowance for Police Personnel			1,000	6,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,483,000</u>	<u>1,532,000</u>	<u>1,798,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>2,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	2,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>850,000</u>	<u>880,000</u>	<u>1,080,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>80,000</u>	<u>80,000</u>
001 Travelling Allowance			50,000	80,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	1,000,000
A039 TOTAL GENERAL			<u>622,000</u>	<u>650,000</u>	<u>711,000</u>
A03901 Stationery			<u>60,000</u>	<u>70,000</u>	<u>66,000</u>
001 Stationery			60,000	70,000	66,000
A03902 Printing and Publication			<u>12,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			12,000	20,000	40,000
A03953 Investigation Cost			500,000	500,000	550,000
A03970 Others			<u>50,000</u>	<u>60,000</u>	<u>55,000</u>
002 Other Contingencies			50,000	60,000	55,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4351 Police Station Kalu khan (Investigation) Swabi					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>176,000</u>	<u>152,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
A13001 Transport			<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
001 Transport			100,000	150,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>20,000</u>	<u>22,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>20,000</u>	<u>22,000</u>
001 Machinery and Equipment			1,000	20,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>6,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	6,000	20,000
Police Station Kalu khan (Investigation) Swabi			4,683,000	2,837,000	11,454,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4352 Police Station Zaida (Investigation) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,865,000</u>	<u>2,507,000</u>	<u>7,711,000</u>
A011 TOTAL PAY	5	8	<u>1,557,000</u>	<u>1,557,000</u>	<u>2,271,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	8	<u>1,557,000</u>	<u>1,557,000</u>	<u>2,271,000</u>
A01151 Total Basic Pay Other Staff	5	8	<u>1,557,000</u>	<u>1,557,000</u>	<u>2,271,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	4	338,000		808,000
C088 Constable (BPS-07)	3	3	789,000		947,000
A012 TOTAL ALLOWANCES			<u>308,000</u>	<u>950,000</u>	<u>5,440,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>308,000</u>	<u>950,000</u>	<u>5,440,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A01203 Conveyance Allowance			50,000	50,000	510,000
A01207 Washing Allowance			1,000		50,000
A0120Q Fixed Daily Allowance			15,000	50,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>50,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	50,000	1,000,000
A01217 Medical Allowance			50,000	50,000	500,000
A0121T Adhoc Relief Allowance 2013			3,000	50,000	200,000
A0122C Adhoc Relief Allowance - 2015			2,000	50,000	3,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	67,000
A0122N Special Conveyance Allowance to Disbalded Employees			9,000	50,000	10,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	50,000	300,000
A0123G Ad-hoc Relief Allowance-2018			11,000	50,000	500,000
A0123P Ad-hoc Relief Allowance 2019			11,000	50,000	500,000
A0124F Adhoc Relief Allowance-2021				50,000	50,000
A0124H Special Allowance-2021				50,000	176,000
A0124L Weather Allowance				50,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%					314,000
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4352 Police Station Zaida (Investigation) Swabi					
001 Incentive Allowance			1,000	50,000	50,000
A01260 Ration Allowance			3,000	50,000	20,000
A01261 Constabulary Allowance for Police Personnel			2,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,363,000</u>	<u>1,460,000</u>	<u>1,776,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>750,000</u>	<u>780,000</u>	<u>1,080,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>80,000</u>	<u>80,000</u>
001 Travelling Allowance			50,000	80,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>700,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	700,000	1,000,000
A039 TOTAL GENERAL			<u>602,000</u>	<u>670,000</u>	<u>689,000</u>
A03901 Stationery			<u>40,000</u>	<u>80,000</u>	<u>44,000</u>
001 Stationery			40,000	80,000	44,000
A03902 Printing and Publication			<u>12,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			12,000	30,000	40,000
A03953 Investigation Cost			500,000	500,000	550,000
A03970 Others			<u>50,000</u>	<u>60,000</u>	<u>55,000</u>
002 Other Contingencies			50,000	60,000	55,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>130,000</u>	<u>152,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4352 Police Station Zaida (Investigation) Swabi					
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
001 Transport			100,000	100,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>30,000</u>	<u>22,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>30,000</u>	<u>22,000</u>
001 Machinery and Equipment			1,000	30,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Zaida (Investigation) Swabi			3,330,000	4,097,000	9,639,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4353 Police Station Swabi (Investigation) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,538,000</u>	<u>2,492,000</u>	<u>10,210,000</u>
A011 TOTAL PAY	10	14	<u>3,184,000</u>	<u>1,592,000</u>	<u>4,426,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>275,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>275,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	9	13	<u>2,634,000</u>	<u>1,317,000</u>	<u>3,766,000</u>
A01151 Total Basic Pay Other Staff	9	13	<u>2,634,000</u>	<u>1,317,000</u>	<u>3,766,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)		4			604,000
H015 Head Constable (BPS-09)	3	3	891,000		1,070,000
C088 Constable (BPS-07)	5	5	1,313,000		1,576,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>900,000</u>	<u>5,784,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>900,000</u>	<u>5,784,000</u>
A01202 House Rent Allowance			100,000	50,000	550,000
A01203 Conveyance Allowance			50,000	50,000	510,000
A01207 Washing Allowance				50,000	50,000
A0120Q Fixed Daily Allowance			50,000	50,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>50,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	50,000	1,000,000
A01217 Medical Allowance			50,000	50,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	82,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	50,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	50,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	50,000	500,000
A0124F Adhoc Relief Allowance-2021				50,000	50,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4353 Police Station Swabi (Investigation) Swabi					
A0124H Special Allowance-2021				50,000	218,000
A0124L Weather Allowance				50,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%					593,000
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	50,000	50,000
A01260 Ration Allowance			1,000	50,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,463,000</u>	<u>1,691,000</u>	<u>1,766,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>5,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	5,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>850,000</u>	<u>1,047,000</u>	<u>1,070,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>67,000</u>	<u>70,000</u>
001 Travelling Allowance			50,000	67,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>980,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	980,000	1,000,000
A039 TOTAL GENERAL			<u>602,000</u>	<u>639,000</u>	<u>689,000</u>
A03901 Stationery			<u>40,000</u>	<u>55,000</u>	<u>44,000</u>
001 Stationery			40,000	55,000	44,000
A03902 Printing and Publication			<u>12,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			12,000	20,000	40,000
A03953 Investigation Cost			500,000	514,000	550,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
002 Other Contingencies			50,000	50,000	55,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4353 Police Station Swabi (Investigation) Swabi					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>152,000</u>	<u>200,000</u>	<u>207,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>200,000</u>	<u>165,000</u>
A13001 Transport			<u>150,000</u>	<u>200,000</u>	<u>165,000</u>
001 Transport			150,000	200,000	165,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>		<u>22,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>22,000</u>
001 Machinery and Equipment			1,000		22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Swabi (Investigation) Swabi			5,153,000	4,383,000	12,183,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4354 Police Station Topi (Investigation) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,876,000</u>	<u>2,208,000</u>	<u>10,187,000</u>
A011 TOTAL PAY	11	14	<u>3,522,000</u>	<u>1,761,000</u>	<u>4,630,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>275,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>275,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	10	13	<u>2,972,000</u>	<u>1,486,000</u>	<u>3,970,000</u>
A01151 Total Basic Pay Other Staff	10	13	<u>2,972,000</u>	<u>1,486,000</u>	<u>3,970,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	4	338,000		808,000
H015 Head Constable (BPS-09)	3	3	891,000		1,070,000
C088 Constable (BPS-07)	5	5	1,313,000		1,576,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>447,000</u>	<u>5,557,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>447,000</u>	<u>5,557,000</u>
A01202 House Rent Allowance			100,000	50,000	550,000
A01203 Conveyance Allowance			50,000	25,000	510,000
A0120Q Fixed Daily Allowance			50,000	25,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>10,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	10,000	1,000,000
A01217 Medical Allowance			50,000	25,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	10,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	10,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	10,000	67,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	5,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	5,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	5,000	500,000
A0124H Special Allowance-2021					126,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4354 Police Station Topi (Investigation) Swabi					
A0124N Disparity Reduction Allowance 2022- 15%					623,000
A01250 Incentive Allowance			<u>1,000</u>	<u>265,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	265,000	50,000
A01260 Ration Allowance			1,000	1,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	1,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,513,000</u>	<u>1,320,000</u>	<u>1,786,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>800,000</u>	<u>800,000</u>	<u>1,045,000</u>
A03805 Travelling Allowance			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>700,000</u>	<u>945,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	700,000	945,000
A039 TOTAL GENERAL			<u>702,000</u>	<u>510,000</u>	<u>734,000</u>
A03901 Stationery			<u>40,000</u>	<u>80,000</u>	<u>44,000</u>
001 Stationery			40,000	80,000	44,000
A03902 Printing and Publication			<u>12,000</u>	<u>39,000</u>	<u>40,000</u>
001 Printing and publication			12,000	39,000	40,000
A03953 Investigation Cost			500,000	291,000	550,000
A03970 Others			<u>150,000</u>	<u>100,000</u>	<u>100,000</u>
002 Other Contingencies			150,000	100,000	100,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SU4354	Police Station Topi (Investigation) Swabi				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>171,000</u>	<u>180,000</u>	<u>207,000</u>
A130	TOTAL TRANSPORT		<u>150,000</u>	<u>150,000</u>	<u>165,000</u>
A13001	Transport		<u>150,000</u>	<u>150,000</u>	<u>165,000</u>
001	Transport		150,000	150,000	165,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
001	Machinery and Equipment		20,000	30,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>		<u>20,000</u>
A13201	Furniture and Fixture		1,000		20,000
Police Station Topi (Investigation) Swabi			5,560,000	3,708,000	12,180,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4355	Police Station IDS (Investigation) Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,209,000</u>	<u>1,778,000</u>	<u>7,844,000</u>
A011	TOTAL PAY				<u>1,855,000</u>	<u>928,000</u>	<u>2,478,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>1,855,000</u>	<u>928,000</u>	<u>2,478,000</u>
A01151	Total Basic Pay Other Staff				<u>1,855,000</u>	<u>928,000</u>	<u>2,478,000</u>
S138	Sub Inspector	(BPS-14)	1	1	430,000		516,000
A149	Assistant Sub Inspector	(BPS-11)	1	3	338,000		657,000
H015	Head Constable	(BPS-09)	1	1	298,000		358,000
C088	Constable	(BPS-07)	3	3	789,000		947,000
A012	TOTAL ALLOWANCES				<u>354,000</u>	<u>850,000</u>	<u>5,366,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>354,000</u>	<u>850,000</u>	<u>5,366,000</u>
A01202	House Rent Allowance				100,000	50,000	550,000
A01203	Conveyance Allowance				50,000	50,000	510,000
A0120Q	Fixed Daily Allowance				50,000	50,000	500,000
A01210	Risk Allowance				<u>20,000</u>	<u>50,000</u>	<u>1,000,000</u>
001	Risk Allowance				20,000	50,000	1,000,000
A01217	Medical Allowance				50,000	50,000	500,000
A0121T	Adhoc Relief Allowance 2013				20,000	50,000	200,000
A0122C	Adhoc Relief Allowance - 2015				20,000	50,000	21,000
A0122M	Adhoc Relief Allowance 2016				20,000	50,000	52,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	50,000	300,000
A0123G	Ad-hoc Relief Allowance-2018				10,000	50,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				1,000	50,000	500,000
A0124F	Adhoc Relief Allowance-2021					50,000	50,000
A0124H	Special Allowance-2021					50,000	134,000
A0124L	Weather Allowance					50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%						339,000
A01250	Incentive Allowance				<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001	Incentive Allowance				1,000	50,000	50,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4355 Police Station IDS (Investigation) Swabi					
A01260 Ration Allowance			1,000	50,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,576,000</u>	<u>1,191,000</u>	<u>2,052,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>800,000</u>	<u>351,000</u>	<u>1,145,000</u>
A03805 Travelling Allowance			<u>100,000</u>	<u>150,000</u>	<u>200,000</u>
001 Travelling Allowance			100,000	150,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>201,000</u>	<u>945,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	201,000	945,000
A039 TOTAL GENERAL			<u>765,000</u>	<u>840,000</u>	<u>900,000</u>
A03901 Stationery			<u>40,000</u>	<u>80,000</u>	<u>60,000</u>
001 Stationery			40,000	80,000	60,000
A03902 Printing and Publication			<u>15,000</u>	<u>50,000</u>	<u>40,000</u>
001 Printing and publication			15,000	50,000	40,000
A03953 Investigation Cost			500,000	500,000	550,000
A03970 Others			<u>210,000</u>	<u>210,000</u>	<u>250,000</u>
002 Other Contingencies			210,000	210,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>221,000</u>	<u>220,000</u>	<u>262,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SU4355	Police Station IDS (Investigation) Swabi				
001	Transport		200,000	200,000	220,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Machinery and Equipment		20,000	20,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>		<u>20,000</u>
A13201	Furniture and Fixture		1,000		20,000
Police Station IDS (Investigation) Swabi			4,006,000	3,189,000	10,158,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4356	Police Station Utlā (Investigation) Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,871,000</u>	<u>1,459,000</u>	<u>7,054,000</u>
A011	TOTAL PAY	5	6		<u>1,517,000</u>	<u>759,000</u>	<u>1,972,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	5	6		<u>1,517,000</u>	<u>759,000</u>	<u>1,972,000</u>
A01151	Total Basic Pay Other Staff	5	6		<u>1,517,000</u>	<u>759,000</u>	<u>1,972,000</u>
S138	Sub Inspector (BPS-14)	1	1		430,000		516,000
A149	Assistant Sub Inspector (BPS-11)		1				151,000
H015	Head Constable (BPS-09)	1	1		298,000		358,000
C088	Constable (BPS-07)	3	3		789,000		947,000
A012	TOTAL ALLOWANCES				<u>354,000</u>	<u>700,000</u>	<u>5,082,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>354,000</u>	<u>700,000</u>	<u>5,082,000</u>
A01202	House Rent Allowance				100,000	50,000	550,000
A01203	Conveyance Allowance				50,000	50,000	510,000
A0120Q	Fixed Daily Allowance				50,000	50,000	500,000
A01210	Risk Allowance				<u>20,000</u>	<u>50,000</u>	<u>1,000,000</u>
001	Risk Allowance				20,000	50,000	1,000,000
A01217	Medical Allowance				50,000	50,000	500,000
A0121T	Adhoc Relief Allowance 2013				20,000	50,000	200,000
A0122C	Adhoc Relief Allowance - 2015				20,000	50,000	21,000
A0122M	Adhoc Relief Allowance 2016				20,000	50,000	37,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	50,000	300,000
A0123G	Ad-hoc Relief Allowance-2018				10,000	50,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				1,000	50,000	500,000
A0124H	Special Allowance-2021						42,000
A0124N	Disparity Reduction Allowance 2022- 15%						262,000
A01250	Incentive Allowance				<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001	Incentive Allowance				1,000	50,000	50,000
A01260	Ration Allowance				1,000	50,000	20,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4356 Police Station Ulla (Investigation) Swabi					
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,986,000</u>	<u>1,141,000</u>	<u>2,023,000</u>
A032 TOTAL COMMUNICATIONS			<u>80,000</u>	<u>3,000</u>	<u>84,000</u>
A03201 Postage and Telegraph			10,000	3,000	7,000
A03202 Telephone and Trunk Call			70,000		77,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>100,000</u>	<u>100,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>100,000</u>	<u>100,000</u>
001 Electricity			400,000	100,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>800,000</u>	<u>328,000</u>	<u>1,055,000</u>
A03805 Travelling Allowance			<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
001 Travelling Allowance			100,000	150,000	110,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>178,000</u>	<u>945,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	178,000	945,000
A039 TOTAL GENERAL			<u>705,000</u>	<u>710,000</u>	<u>784,000</u>
A03901 Stationery			<u>40,000</u>	<u>80,000</u>	<u>44,000</u>
001 Stationery			40,000	80,000	44,000
A03902 Printing and Publication			<u>15,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			15,000	30,000	40,000
A03953 Investigation Cost			500,000	400,000	550,000
A03970 Others			<u>150,000</u>	<u>200,000</u>	<u>150,000</u>
002 Other Contingencies			150,000	200,000	150,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>168,000</u>	<u>202,000</u>	<u>202,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4356 Police Station Utlā (Investigation) Swabi					
A130 TOTAL TRANSPORT			<u>157,000</u>	<u>157,000</u>	<u>160,000</u>
A13001 Transport			<u>157,000</u>	<u>157,000</u>	<u>160,000</u>
001 Transport			157,000	157,000	160,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>25,000</u>	<u>22,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>25,000</u>	<u>22,000</u>
001 Machinery and Equipment			10,000	25,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Utlā (Investigation) Swabi			4,025,000	2,802,000	9,279,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4357	Police Station Yar Hussain (Investigation) Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,504,000</u>	<u>1,925,000</u>	<u>8,474,000</u>
A011	TOTAL PAY		7	10	<u>2,150,000</u>	<u>1,075,000</u>	<u>2,983,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		7	10	<u>2,150,000</u>	<u>1,075,000</u>	<u>2,983,000</u>
A01151	Total Basic Pay Other Staff		7	10	<u>2,150,000</u>	<u>1,075,000</u>	<u>2,983,000</u>
S138	Sub Inspector	(BPS-14)	1	1	430,000		516,000
A149	Assistant Sub Inspector	(BPS-11)	1	4	338,000		808,000
H015	Head Constable	(BPS-09)	2	2	593,000		712,000
C088	Constable	(BPS-07)	3	3	789,000		947,000
A012	TOTAL ALLOWANCES				<u>354,000</u>	<u>850,000</u>	<u>5,491,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>354,000</u>	<u>850,000</u>	<u>5,491,000</u>
A01202	House Rent Allowance				100,000	50,000	550,000
A01203	Conveyance Allowance				50,000	50,000	510,000
A0120Q	Fixed Daily Allowance				50,000	50,000	500,000
A01210	Risk Allowance				<u>20,000</u>	<u>50,000</u>	<u>1,000,000</u>
001	Risk Allowance				20,000	50,000	1,000,000
A01217	Medical Allowance				50,000	50,000	500,000
A0121T	Adhoc Relief Allowance 2013				20,000	50,000	200,000
A0122C	Adhoc Relief Allowance - 2015				20,000	50,000	21,000
A0122M	Adhoc Relief Allowance 2016				20,000	50,000	67,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	50,000	300,000
A0123G	Ad-hoc Relief Allowance-2018				10,000	50,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				1,000	50,000	500,000
A0124F	Adhoc Relief Allowance-2021					50,000	50,000
A0124H	Special Allowance-2021					50,000	176,000
A0124L	Weather Allowance					50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%						407,000
A01250	Incentive Allowance				<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001	Incentive Allowance				1,000	50,000	50,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4357 Police Station Yar Hussain (Investigation) Swabi					
A01260 Ration Allowance			1,000	50,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,383,000</u>	<u>1,752,000</u>	<u>1,721,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>5,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	5,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>770,000</u>	<u>1,027,000</u>	<u>1,025,000</u>
A03805 Travelling Allowance			<u>70,000</u>	<u>80,000</u>	<u>80,000</u>
001 Travelling Allowance			70,000	80,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>947,000</u>	<u>945,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	947,000	945,000
A039 TOTAL GENERAL			<u>602,000</u>	<u>720,000</u>	<u>689,000</u>
A03901 Stationery			<u>40,000</u>	<u>60,000</u>	<u>44,000</u>
001 Stationery			40,000	60,000	44,000
A03902 Printing and Publication			<u>12,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			12,000	40,000	40,000
A03953 Investigation Cost			500,000	550,000	550,000
A03970 Others			<u>50,000</u>	<u>70,000</u>	<u>55,000</u>
002 Other Contingencies			50,000	70,000	55,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>152,000</u>	<u>220,000</u>	<u>207,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>165,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>165,000</u>

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4357 Police Station Yar Hussain (Investigation) Swabi					
001 Transport			150,000	150,000	165,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>50,000</u>	<u>22,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>50,000</u>	<u>22,000</u>
001 Machinery and Equipment			1,000	50,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Yar Hussain (Investigation) Swabi			4,039,000	3,897,000	10,402,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4358	Police Station Lahor (Investigation) Swabi					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,945,000</u>	<u>1,800,000</u>	<u>9,049,000</u>
A011	TOTAL PAY	8	11	<u>2,591,000</u>	<u>1,350,000</u>	<u>3,563,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>275,000</u>	<u>660,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>275,000</u>	<u>660,000</u>
I012	Inspector (BPS-16)	1	1	550,000		660,000
A011-2	TOTAL PAY OF OTHER STAFF	7	10	<u>2,041,000</u>	<u>1,075,000</u>	<u>2,903,000</u>
A01151	Total Basic Pay Other Staff	7	10	<u>2,041,000</u>	<u>1,075,000</u>	<u>2,903,000</u>
S138	Sub Inspector (BPS-14)	1	1	430,000		516,000
A149	Assistant Sub Inspector (BPS-11)		3			453,000
H015	Head Constable (BPS-09)	1	1	298,000		358,000
C088	Constable (BPS-07)	5	5	1,313,000		1,576,000
A012	TOTAL ALLOWANCES			<u>354,000</u>	<u>450,000</u>	<u>5,486,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>450,000</u>	<u>5,486,000</u>
A01202	House Rent Allowance			100,000	50,000	550,000
A01203	Conveyance Allowance			50,000	25,000	510,000
A0120Q	Fixed Daily Allowance			50,000	25,000	500,000
A01210	Risk Allowance			<u>20,000</u>	<u>25,000</u>	<u>1,000,000</u>
001	Risk Allowance			20,000	25,000	1,000,000
A01217	Medical Allowance			50,000	25,000	500,000
A0121T	Adhoc Relief Allowance 2013			20,000	25,000	200,000
A0122C	Adhoc Relief Allowance - 2015			20,000	25,000	21,000
A0122M	Adhoc Relief Allowance 2016			20,000	25,000	67,000
A0122Y	Ad-hoc Relief Allowance 2017			10,000	25,000	300,000
A0123G	Ad-hoc Relief Allowance-2018			10,000	25,000	500,000
A0123P	Ad-hoc Relief Allowance 2019			1,000	25,000	500,000
A0124F	Adhoc Relief Allowance-2021				25,000	25,000
A0124H	Special Allowance-2021				25,000	151,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4358 Police Station Lahor (Investigation) Swabi					
A0124L Weather Allowance				25,000	25,000
A0124N Disparity Reduction Allowance 2022- 15%					477,000
A01250 Incentive Allowance			<u>1,000</u>	<u>25,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	25,000	50,000
A01260 Ration Allowance			1,000	25,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	25,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,363,000</u>	<u>1,655,000</u>	<u>1,721,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>5,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	5,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>750,000</u>	<u>750,000</u>	<u>1,025,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Travelling Allowance			50,000	50,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>700,000</u>	<u>945,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	700,000	945,000
A039 TOTAL GENERAL			<u>602,000</u>	<u>900,000</u>	<u>689,000</u>
A03901 Stationery			<u>40,000</u>	<u>80,000</u>	<u>44,000</u>
001 Stationery			40,000	80,000	44,000
A03902 Printing and Publication			<u>12,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			12,000	40,000	40,000
A03953 Investigation Cost			500,000	700,000	550,000
A03970 Others			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
002 Other Contingencies			50,000	80,000	55,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4358 Police Station Lahor (Investigation) Swabi					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>160,000</u>	<u>142,000</u>
A130 TOTAL TRANSPORT			<u>80,000</u>	<u>100,000</u>	<u>100,000</u>
A13001 Transport			<u>80,000</u>	<u>100,000</u>	<u>100,000</u>
001 Transport			80,000	100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>40,000</u>	<u>22,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>40,000</u>	<u>22,000</u>
001 Machinery and Equipment			1,000	40,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Lahor (Investigation) Swabi			4,390,000	3,615,000	10,912,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4359 Police Station Parmoli (Investigation) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,166,000</u>	<u>2,712,000</u>	<u>8,066,000</u>
A011 TOTAL PAY	6	9	<u>1,812,000</u>	<u>1,812,000</u>	<u>2,628,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	9	<u>1,812,000</u>	<u>1,812,000</u>	<u>2,628,000</u>
A01151 Total Basic Pay Other Staff	6	9	<u>1,812,000</u>	<u>1,812,000</u>	<u>2,628,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)		3			453,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	3	3	789,000		947,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>900,000</u>	<u>5,438,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>900,000</u>	<u>5,438,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A01203 Conveyance Allowance			50,000	50,000	510,000
A0120Q Fixed Daily Allowance			50,000	50,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>50,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	50,000	1,000,000
A01217 Medical Allowance			50,000	50,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	67,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	50,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	50,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	50,000	500,000
A0124F Adhoc Relief Allowance-2021				50,000	50,000
A0124H Special Allowance-2021				50,000	176,000
A0124L Weather Allowance				50,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%					354,000
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	50,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4359 Police Station Parmoli (Investigation) Swabi					
A01260 Ration Allowance			1,000	50,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,063,000</u>	<u>1,220,000</u>	<u>1,376,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>	<u>480,000</u>	<u>680,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>80,000</u>	<u>80,000</u>
001 Travelling Allowance			50,000	80,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>400,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	400,000	600,000
A039 TOTAL GENERAL			<u>602,000</u>	<u>730,000</u>	<u>689,000</u>
A03901 Stationery			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Stationery			40,000	50,000	44,000
A03902 Printing and Publication			<u>12,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			12,000	20,000	40,000
A03953 Investigation Cost			500,000	600,000	550,000
A03970 Others			<u>50,000</u>	<u>60,000</u>	<u>55,000</u>
002 Other Contingencies			50,000	60,000	55,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>124,000</u>	<u>132,000</u>
A130 TOTAL TRANSPORT			<u>80,000</u>	<u>80,000</u>	<u>90,000</u>
A13001 Transport			<u>80,000</u>	<u>80,000</u>	<u>90,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SU4359	Police Station Parmoli (Investigation) Swabi				
001	Transport		80,000	80,000	90,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>44,000</u>	<u>22,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>44,000</u>	<u>22,000</u>
001	Machinery and Equipment		1,000	44,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>		<u>20,000</u>
A13201	Furniture and Fixture		1,000		20,000
Police Station Parmoli (Investigation) Swabi			3,311,000	4,056,000	9,574,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4360 Police Station Tordher (Investigation) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,209,000</u>	<u>943,000</u>	<u>8,074,000</u>
A011 TOTAL PAY	6	9	<u>1,855,000</u>	<u>93,000</u>	<u>2,629,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	9	<u>1,855,000</u>	<u>93,000</u>	<u>2,629,000</u>
A01151 Total Basic Pay Other Staff	6	9	<u>1,855,000</u>	<u>93,000</u>	<u>2,629,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	4	338,000		808,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	3	3	789,000		947,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>850,000</u>	<u>5,445,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>850,000</u>	<u>5,445,000</u>
A01202 House Rent Allowance			100,000	50,000	550,000
A01203 Conveyance Allowance			50,000	50,000	510,000
A0120Q Fixed Daily Allowance			50,000	50,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>50,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	50,000	1,000,000
A01217 Medical Allowance			50,000	50,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	67,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	50,000	300,000
A0123G Ad-hoc Relief Allowance-2018			10,000	50,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	50,000	500,000
A0124F Adhoc Relief Allowance-2021				50,000	50,000
A0124H Special Allowance-2021				50,000	176,000
A0124L Weather Allowance				50,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%					361,000
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	50,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4360 Police Station Tordher (Investigation) Swabi					
A01260 Ration Allowance			1,000	50,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>966,000</u>	<u>1,254,000</u>	<u>1,376,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>350,000</u>	<u>604,000</u>	<u>680,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Travelling Allowance			50,000	50,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>554,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	554,000	600,000
A039 TOTAL GENERAL			<u>605,000</u>	<u>650,000</u>	<u>689,000</u>
A03901 Stationery			<u>40,000</u>	<u>60,000</u>	<u>44,000</u>
001 Stationery			40,000	60,000	44,000
A03902 Printing and Publication			<u>15,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			15,000	40,000	40,000
A03953 Investigation Cost			500,000	500,000	550,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
002 Other Contingencies			50,000	50,000	55,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>100,000</u>	<u>130,000</u>
A130 TOTAL TRANSPORT			<u>80,000</u>	<u>100,000</u>	<u>88,000</u>
A13001 Transport			<u>80,000</u>	<u>100,000</u>	<u>88,000</u>

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**NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4360 Police Station Tordher (Investigation) Swabi					
001 Transport			80,000	100,000	88,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>		<u>22,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>22,000</u>
001 Machinery and Equipment			1,000		22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Tordher (Investigation) Swabi			3,257,000	2,297,000	9,580,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4512 Supernumerary Posts of ASI District Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,574,000</u>	<u>22,443,000</u>	<u>13,250,000</u>
A011 TOTAL PAY	20	20	<u>4,094,000</u>	<u>4,021,000</u>	<u>4,913,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	20	20	<u>4,094,000</u>	<u>4,021,000</u>	<u>4,913,000</u>
A01151 Total Basic Pay Other Staff	20	20	<u>4,094,000</u>	<u>4,021,000</u>	<u>4,913,000</u>
A149 Assistant Sub Inspector (BPS-11)	20	20	4,094,000		4,913,000
A012 TOTAL ALLOWANCES			<u>6,480,000</u>	<u>18,422,000</u>	<u>8,337,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,480,000</u>	<u>18,422,000</u>	<u>8,337,000</u>
A01202 House Rent Allowance			445,000	644,000	550,000
A01203 Conveyance Allowance			685,000	645,000	720,000
A01207 Washing Allowance			34,000	32,000	50,000
A0120Q Fixed Daily Allowance			655,000	617,000	688,000
A01210 Risk Allowance			<u>1,948,000</u>	<u>2,420,000</u>	<u>2,046,000</u>
001 Risk Allowance			1,948,000	2,420,000	2,046,000
A01217 Medical Allowance			360,000	339,000	500,000
A0121T Adhoc Relief Allowance 2013			68,000	63,000	200,000
A0122C Adhoc Relief Allowance - 2015			47,000	44,000	50,000
A0122M Adhoc Relief Allowance 2016			269,000	256,000	283,000
A0122Y Ad-hoc Relief Allowance 2017			402,000	402,000	423,000
A01233 Unattractive Area Allowance			<u>240,000</u>	<u>226,000</u>	<u>252,000</u>
001 Unattractive Area Allowance			240,000	226,000	252,000
A0123G Ad-hoc Relief Allowance-2018			402,000	402,000	500,000
A0123P Ad-hoc Relief Allowance 2019			402,000	402,000	500,000
A0124F Adhoc Relief Allowance-2021				379,000	379,000
A0124N Disparity Reduction Allowance 2022- 15%					645,000
A01250 Incentive Allowance			<u>186,000</u>	<u>175,000</u>	<u>196,000</u>
001 Incentive Allowance			186,000	175,000	196,000
A01260 Ration Allowance			163,000	154,000	172,000
A01261 Constabulary Allowance for Police Personnel			174,000	11,222,000	183,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4512 Supernumerary Posts of ASI District Swat					
Supernumerary Posts of ASI District Swat			10,574,000	22,443,000	13,250,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4518	Traffic Warden Malakand Region Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>152,339,000</u>	<u>97,400,000</u>	<u>187,530,000</u>
A011	TOTAL PAY		<u>1162</u>	<u>1162</u>	<u>74,250,000</u>	<u>40,000,000</u>	<u>89,117,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>56</u>	<u>56</u>	<u>12,799,000</u>	<u>10,000,000</u>	<u>15,365,000</u>
A01101	Total Basic Pay Of Officer		<u>56</u>	<u>56</u>	<u>12,799,000</u>	<u>10,000,000</u>	<u>15,365,000</u>
S569	Senior Traffic Officer	(BPS-18)	1	1	565,000		678,000
A369	Assistant Programmer	(BPS-17)	2	2	365,000		438,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	182,000		219,000
O007	Office Superintendent	(BPS-17)	1	1	182,000		219,000
S166	Superintendent	(BPS-17)	1	1	452,000		543,000
T116	Traffic Officer	(BPS-17)	4	4	1,806,000		2,168,000
A057	Assistant	(BPS-16)	1	1	286,000		344,000
A369	Assistant Programmer	(BPS-16)	1	1	286,000		344,000
C082	Computer Operator	(BPS-16)	18	18	3,213,000		3,856,000
D013	Data Processing Supervisor	(BPS-16)	1	1	235,000		282,000
D152	Data Processing Officer	(BPS-16)	1	1	114,000		137,000
I012	Inspector	(BPS-16)	6	6	681,000		818,000
O003	Office Assistant	(BPS-16)	4	4	454,000		545,000
W078	Warden/Inspector	(BPS-16)	14	14	3,978,000		4,774,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1106</u>	<u>1106</u>	<u>61,451,000</u>	<u>30,000,000</u>	<u>73,752,000</u>
A01151	Total Basic Pay Other Staff		<u>1106</u>	<u>1106</u>	<u>61,451,000</u>	<u>30,000,000</u>	<u>73,752,000</u>
S035	Senior Clerk	(BPS-14)	5	5	775,000		930,000
S114	Steno Typist	(BPS-14)	2	2	819,000		983,000
S138	Sub Inspector	(BPS-14)	36	36	3,279,000		3,935,000
S553	Sub Inspector Driver	(BPS-14)	1	1	410,000		492,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4518 Traffic Warden Malakand Region Swat					
W080 Warden/Sub-Inspector (BPS-14)	62	62	2,524,000		3,029,000
A149 Assistant Sub Inspector (BPS-11)	24	24	1,810,000		2,172,000
D435 Driver Assistant Sub Inspector (BPS-11)	2	2	633,000		760,000
D787 Driver ASI (BPS-11)	6	6	453,000		544,000
J013 Junior Clerk (BPS-11)	9	9	1,402,000		1,683,000
W079 Warden/ASI (BPS-11)	166	166	5,161,000		6,194,000
A729 Auto Mechanic (BPS-09)	2	2	60,000		72,000
D789 Driver Head Constable (BPS-09)	10	10	706,000		848,000
H015 Head Constable (BPS-09)	60	60	4,237,000		5,085,000
H017 Head Constable Driver (BPS-09)	6	6	170,000		204,000
W081 Warden/Head Constable (BPS-09)	189	189	5,320,000		6,384,000
C088 Constable (BPS-07)	400	400	26,376,000		31,652,000
C089 Constable Driver (BPS-07)	22	22	562,000		675,000
C532 CCTV Camera Mechanic (BPS-07)	2	2	132,000		159,000
D788 Driver Constable (BPS-07)	13	13	857,000		1,029,000
E019 Electrician (BPS-07)	3	3	387,000		465,000
J145 Jr. Petroling Off./Constable (BPS-07)	22	22	562,000		675,000
L173 Lady Constable (BPS-07)	20	20	1,319,000		1,583,000
A729 Auto Mechanic (BPS-06)	6	6	383,000		460,000
P047 Plumber (BPS-06)	3	3	154,000		185,000
B009 Barber (BPS-03)	6	6	622,000		747,000
C095 Cook (BPS-03)	8	8	787,000		945,000
N005 Naib Qasid (BPS-03)	7	7	680,000		816,000
S162 Sweeper (BPS-03)	12	12	480,000		576,000
W049 Washerman (BPS-03)	2	2	391,000		470,000
A012 TOTAL ALLOWANCES			<u>78,089,000</u>	<u>57,400,000</u>	<u>98,413,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>78,089,000</u>	<u>57,400,000</u>	<u>98,413,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4518 Traffic Warden Malakand Region Swat					
A01202 House Rent Allowance			8,687,000	5,000,000	9,122,000
A01203 Conveyance Allowance			21,930,000	5,000,000	23,027,000
A01207 Washing Allowance			117,000	500,000	123,000
A01208 Dress Allowance			234,000	550,000	246,000
A0120D Integrated Allowance			5,000	200,000	20,000
A0120Q Fixed Daily Allowance			3,500,000	5,000,000	3,675,000
A0120S Elite force allowance			14,000		15,000
A01210 Risk Allowance			<u>8,089,000</u>	<u>15,000,000</u>	<u>8,494,000</u>
001 Risk Allowance			8,089,000	15,000,000	8,494,000
A01217 Medical Allowance			4,322,000	2,500,000	4,539,000
A0121T Adhoc Relief Allowance 2013			559,000	800,000	587,000
A01226 Computer Allowance			89,000	100,000	94,000
A0122C Adhoc Relief Allowance - 2015			386,000	500,000	406,000
A0122M Adhoc Relief Allowance 2016			6,523,000	2,500,000	6,850,000
A0122Y Ad-hoc Relief Allowance 2017			7,342,000	3,500,000	7,710,000
A01233 Unattractive Area Allowance			<u>1,200,000</u>	<u>1,500,000</u>	<u>1,260,000</u>
001 Unattractive Area Allowance			1,200,000	1,500,000	1,260,000
A01239 Special allowance				350,000	
A0123G Ad-hoc Relief Allowance-2018			5,115,000	3,500,000	5,371,000
A0123L Scheduled Post Allowance for Police Officers			1,521,000	1,200,000	1,598,000
A0123P Ad-hoc Relief Allowance 2019			7,142,000	3,300,000	7,500,000
A0124F Adhoc Relief Allowance-2021				3,500,000	3,500,000
A0124H Special Allowance-2021				350,000	350,000
A0124L Weather Allowance				350,000	850,000
A0124N Disparity Reduction Allowance 2022- 15%					11,695,000
A01250 Incentive Allowance			<u>414,000</u>	<u>800,000</u>	<u>435,000</u>
001 Incentive Allowance			414,000	800,000	435,000
A01260 Ration Allowance			531,000	800,000	558,000
A01261 Constabulary Allowance for Police Personnel			369,000	600,000	388,000
A03 TOTAL OPERATING EXPENSES			<u>3,235,000</u>	<u>11,900,000</u>	<u>6,886,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>700,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			10,000		7,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4518 Traffic Warden Malakand Region Swat					
A03202 Telephone and Trunk Call			50,000	700,000	55,000
A033 TOTAL UTILITIES			<u>54,000</u>	<u>180,000</u>	<u>180,000</u>
A03303 Electricity			<u>54,000</u>	<u>180,000</u>	<u>180,000</u>
001 Electricity			54,000	180,000	180,000
A034 TOTAL OCCUPANCY COSTS				<u>960,000</u>	<u>960,000</u>
A03402 Rent for Office Building				960,000	960,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,950,000</u>	<u>9,600,000</u>	<u>5,495,000</u>
A03805 Travelling Allowance			<u>450,000</u>	<u>600,000</u>	<u>495,000</u>
001 Travelling Allowance			450,000	600,000	495,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,500,000</u>	<u>9,000,000</u>	<u>5,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,500,000	9,000,000	5,000,000
A039 TOTAL GENERAL			<u>171,000</u>	<u>460,000</u>	<u>189,000</u>
A03901 Stationery			<u>100,000</u>	<u>300,000</u>	<u>110,000</u>
001 Stationery			100,000	300,000	110,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Printing and publication			50,000	50,000	55,000
A03905 Newspapers Periodicals and Books			11,000		13,000
A03970 Others			<u>10,000</u>	<u>110,000</u>	<u>11,000</u>
002 Other Contingencies			10,000	110,000	11,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,000,000</u>	<u>800,000</u>	<u>2,200,000</u>
A041 TOTAL PENSION			<u>2,000,000</u>	<u>800,000</u>	<u>2,200,000</u>
A04114 Superannuation Encashment of L.P.R			2,000,000	800,000	2,200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>338,000</u>	<u>1,038,000</u>	<u>392,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4518 Traffic Warden Malakand Region Swat					
A130 TOTAL TRANSPORT			<u>300,000</u>	<u>800,000</u>	<u>330,000</u>
A13001 Transport			<u>300,000</u>	<u>800,000</u>	<u>330,000</u>
001 Transport			300,000	800,000	330,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>138,000</u>	<u>42,000</u>
A13101 Machinery and Equipment			<u>38,000</u>	<u>138,000</u>	<u>42,000</u>
001 Machinery and Equipment			38,000	138,000	42,000
A132 TOTAL FURNITURE AND FIXTURE				<u>100,000</u>	<u>20,000</u>
A13201 Furniture and Fixture				100,000	20,000
Traffic Warden Malakand Region Swat			157,912,000	111,138,000	197,008,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4526 Police Station Mingora (Operations) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,089,000</u>	<u>28,306,000</u>	<u>43,117,000</u>
A011 TOTAL PAY	88	88	<u>24,735,000</u>	<u>10,126,000</u>	<u>29,684,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>324,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>324,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	87	87	<u>24,185,000</u>	<u>9,802,000</u>	<u>29,024,000</u>
A01151 Total Basic Pay Other Staff	87	87	<u>24,185,000</u>	<u>9,802,000</u>	<u>29,024,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	9	9	3,038,000		3,646,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	12	12	3,564,000		4,277,000
C088 Constable (BPS-07)	63	63	16,552,000		19,863,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>18,180,000</u>	<u>13,433,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>18,180,000</u>	<u>13,433,000</u>
A01202 House Rent Allowance			100,000	1,552,000	550,000
A01203 Conveyance Allowance			50,000	1,303,000	510,000
A01207 Washing Allowance				90,000	90,000
A01208 Dress Allowance				8,000	21,000
A0120Q Fixed Daily Allowance			50,000	1,708,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>3,665,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	3,665,000	1,000,000
A01217 Medical Allowance			50,000	933,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	218,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	148,000	21,000
A0122D Special Risk Allowance				1,967,000	1,967,000
A0122M Adhoc Relief Allowance 2016			20,000	707,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	1,013,000	1,013,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4526 Police Station Mingora (Operations) Swat					
A01233 Unattractive Area Allowance				<u>625,000</u>	<u>625,000</u>
001 Unattractive Area Allowance					625,000
A01239 Special allowance				46,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	1,013,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	1,013,000	500,000
A0124F Adhoc Relief Allowance-2021				1,013,000	1,013,000
A0124H Special Allowance-2021				46,000	46,000
A0124L Weather Allowance				46,000	300,000
A0124N Disparity Reduction Allowance 2022- 15%					3,896,000
A01250 Incentive Allowance			<u>1,000</u>	<u>456,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	456,000	50,000
A01260 Ration Allowance			1,000	410,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	200,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,701,000</u>	<u>3,801,000</u>	<u>4,849,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>90,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			50,000	80,000	55,000
A033 TOTAL UTILITIES			<u>651,000</u>	<u>2,501,000</u>	<u>3,501,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>650,000</u>	<u>2,500,000</u>	<u>3,500,000</u>
001 Electricity			650,000	2,500,000	3,500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>850,000</u>	<u>1,050,000</u>	<u>1,135,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>1,000,000</u>	<u>1,080,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	1,000,000	1,080,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4526 Police Station Mingora (Operations) Swat					
A039 TOTAL GENERAL			<u>140,000</u>	<u>160,000</u>	<u>151,000</u>
A03901 Stationery			<u>50,000</u>	<u>60,000</u>	<u>55,000</u>
001 Stationery			50,000	60,000	55,000
A03902 Printing and Publication			<u>50,000</u>	<u>60,000</u>	<u>55,000</u>
001 Printing and publication			50,000	60,000	55,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>201,000</u>	<u>200,000</u>	<u>250,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
001 Transport			200,000	200,000	210,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Mingora (Operations) Swat			26,991,000	32,307,000	48,216,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4527 Police Station Rahimabad (Operations) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,458,000</u>	<u>31,475,000</u>	<u>35,143,000</u>
A011 TOTAL PAY	100	100	<u>17,765,000</u>	<u>11,235,000</u>	<u>21,325,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>324,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>324,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	99	99	<u>17,215,000</u>	<u>10,911,000</u>	<u>20,665,000</u>
A01151 Total Basic Pay Other Staff	99	99	<u>17,215,000</u>	<u>10,911,000</u>	<u>20,665,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,381,000		1,658,000
A149 Assistant Sub Inspector (BPS-11)	7	7	2,102,000		2,523,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	10	10	1,839,000		2,207,000
C088 Constable (BPS-07)	64	64	10,911,000		13,094,000
D788 Driver Constable (BPS-07)	4	4	264,000		317,000
E019 Electrician (BPS-07)	1	1	66,000		80,000
B009 Barber (BPS-03)	2	2	116,000		140,000
C095 Cook (BPS-03)	2	2	132,000		159,000
S162 Sweeper (BPS-03)	2	2	116,000		140,000
W049 Washerman (BPS-03)	2	2	116,000		140,000
A012 TOTAL ALLOWANCES			<u>3,693,000</u>	<u>20,240,000</u>	<u>13,818,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,693,000</u>	<u>20,240,000</u>	<u>13,818,000</u>
A01202 House Rent Allowance			580,000	1,743,000	609,000
A01203 Conveyance Allowance			1,550,000	1,458,000	1,628,000
A01207 Washing Allowance				151,000	151,000
A01208 Dress Allowance				64,000	64,000
A0120D Integrated Allowance				34,000	34,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4527 Police Station Rahimabad (Operations) Swat					
A0120Q Fixed Daily Allowance			50,000	1,815,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>3,837,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	3,837,000	1,000,000
A01217 Medical Allowance			250,000	1,059,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	242,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	164,000	21,000
A0122D Special Risk Allowance				2,051,000	2,051,000
A0122M Adhoc Relief Allowance 2016			351,000	787,000	369,000
A0122Y Ad-hoc Relief Allowance 2017			341,000	1,123,000	359,000
A01233 Unattractive Area Allowance				<u>709,000</u>	<u>709,000</u>
001 Unattractive Area Allowance					709,000
A01239 Special allowance				46,000	
A0123G Ad-hoc Relief Allowance-2018			176,000	1,123,000	500,000
A0123P Ad-hoc Relief Allowance 2019			332,000	1,123,000	500,000
A0124F Adhoc Relief Allowance-2021				1,123,000	1,123,000
A0124H Special Allowance-2021				242,000	242,000
A0124L Weather Allowance				242,000	300,000
A0124N Disparity Reduction Allowance 2022- 15%					2,798,000
A01250 Incentive Allowance			<u>1,000</u>	<u>467,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	467,000	50,000
A01260 Ration Allowance			1,000	429,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	208,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>2,051,000</u>	<u>4,080,000</u>	<u>5,253,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>90,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			10,000		7,000
A03202 Telephone and Trunk Call			50,000	90,000	55,000
A033 TOTAL UTILITIES			<u>701,000</u>	<u>2,400,000</u>	<u>3,500,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>700,000</u>	<u>2,400,000</u>	<u>3,500,000</u>
001 Electricity			700,000	2,400,000	3,500,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4527 Police Station Rahimabad (Operations) Swat					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,150,000</u>	<u>1,450,000</u>	<u>1,540,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>1,400,000</u>	<u>1,485,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,400,000	1,485,000
A039 TOTAL GENERAL			<u>140,000</u>	<u>140,000</u>	<u>151,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Stationery			50,000	50,000	55,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Printing and publication			50,000	50,000	55,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>211,000</u>	<u>210,000</u>	<u>255,000</u>
A130 TOTAL TRANSPORT			<u>210,000</u>	<u>210,000</u>	<u>215,000</u>
A13001 Transport			<u>210,000</u>	<u>210,000</u>	<u>215,000</u>
001 Transport			210,000	210,000	215,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4527 Police Station Rahimabad (Operations) Swat					
			23,720,000	35,765,000	40,651,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4528 Police Station Sadu Sharif (Operations) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>68,031,000</u>	<u>72,604,000</u>	<u>109,547,000</u>
A011 TOTAL PAY	250	250	<u>67,677,000</u>	<u>24,324,000</u>	<u>81,214,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	250	250	<u>67,677,000</u>	<u>24,324,000</u>	<u>81,214,000</u>
A01151 Total Basic Pay Other Staff	250	250	<u>67,677,000</u>	<u>24,324,000</u>	<u>81,214,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,719,000		2,063,000
A149 Assistant Sub Inspector (BPS-11)	7	7	2,364,000		2,837,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	26	26	7,723,000		9,268,000
C088 Constable (BPS-07)	212	212	55,699,000		66,839,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>48,280,000</u>	<u>28,333,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>48,280,000</u>	<u>28,333,000</u>
A01202 House Rent Allowance			100,000	4,256,000	550,000
A01203 Conveyance Allowance			50,000	3,459,000	510,000
A01207 Washing Allowance				261,000	261,000
A0120Q Fixed Daily Allowance			50,000	4,819,000	800,000
A01210 Risk Allowance			<u>20,000</u>	<u>10,225,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	10,225,000	1,000,000
A01217 Medical Allowance			50,000	2,625,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	540,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	365,000	21,000
A0122D Special Risk Allowance				5,411,000	5,411,000
A0122M Adhoc Relief Allowance 2016			20,000	1,690,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	2,432,000	2,432,000
A01233 Unattractive Area Allowance				<u>1,750,000</u>	<u>1,750,000</u>
001 Unattractive Area Allowance					1,750,000
A01239 Special allowance				47,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	2,432,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	2,432,000	500,000
A0124F Adhoc Relief Allowance-2021				2,432,000	2,432,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4528 Police Station Sadu Sharif (Operations) Swat					
A0124H Special Allowance-2021				25,000	25,000
A0124L Weather Allowance				25,000	600,000
A0124N Disparity Reduction Allowance 2022- 15%					10,660,000
A01250 Incentive Allowance			<u>1,000</u>	<u>1,329,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	1,329,000	50,000
A01260 Ration Allowance			1,000	1,187,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	538,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,551,000</u>	<u>6,170,000</u>	<u>2,268,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>80,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			50,000	70,000	55,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>5,000,000</u>	<u>1,000,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>5,000,000</u>	<u>1,000,000</u>
001 Electricity			400,000	5,000,000	1,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>950,000</u>	<u>950,000</u>	<u>1,055,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>900,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	1,000,000
A039 TOTAL GENERAL			<u>140,000</u>	<u>140,000</u>	<u>151,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Stationery			50,000	50,000	55,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Printing and publication			50,000	50,000	55,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4528 Police Station Sadu Sharif (Operations) Swat					
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>191,000</u>	<u>250,000</u>	<u>240,000</u>
A130 TOTAL TRANSPORT			<u>190,000</u>	<u>250,000</u>	<u>200,000</u>
A13001 Transport			<u>190,000</u>	<u>250,000</u>	<u>200,000</u>
001 Transport			190,000	250,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Sadu Sharif (Operations) Swat			69,773,000	79,024,000	112,055,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4529 Police Station Matta (Operations) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>53,816,000</u>	<u>83,727,000</u>	<u>80,432,000</u>
A011 TOTAL PAY	<u>295</u>	<u>295</u>	<u>40,181,000</u>	<u>30,821,000</u>	<u>48,221,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>550,000</u>	<u>324,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	550,000	324,000	660,000
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>294</u>	<u>294</u>	<u>39,631,000</u>	<u>30,497,000</u>	<u>47,561,000</u>
A01151 Total Basic Pay Other Staff	294	294	39,631,000	30,497,000	47,561,000
S138 Sub Inspector (BPS-14)	7	7	1,654,000		1,985,000
A149 Assistant Sub Inspector (BPS-11)	13	13	3,342,000		4,011,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	38	38	6,759,000		8,111,000
C088 Constable (BPS-07)	183	183	24,464,000		29,357,000
D788 Driver Constable (BPS-07)	16	16	1,056,000		1,268,000
E019 Electrician (BPS-07)	4	4	264,000		317,000
B009 Barber (BPS-03)	8	8	464,000		557,000
C095 Cook (BPS-03)	8	8	528,000		634,000
S162 Sweeper (BPS-03)	8	8	464,000		557,000
W049 Washerman (BPS-03)	8	8	464,000		557,000
A012 TOTAL ALLOWANCES			<u>13,635,000</u>	<u>52,906,000</u>	<u>32,211,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>13,635,000</u>	<u>52,906,000</u>	<u>32,211,000</u>
A01202 House Rent Allowance			2,020,000	5,012,000	2,121,000
A01203 Conveyance Allowance			5,875,000	4,114,000	6,169,000
A01207 Washing Allowance				498,000	498,000
A01208 Dress Allowance				232,000	232,000
A0120D Integrated Allowance				134,000	134,000
A0120Q Fixed Daily Allowance			50,000	5,128,000	800,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4529 Police Station Matta (Operations) Swat					
A01210 Risk Allowance			<u>20,000</u>	<u>10,905,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	10,905,000	1,000,000
A01217 Medical Allowance			916,000	3,099,000	962,000
A0121T Adhoc Relief Allowance 2013			20,000	667,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	453,000	21,000
A0122D Special Risk Allowance				5,814,000	5,814,000
A0122M Adhoc Relief Allowance 2016			1,344,000	2,145,000	1,412,000
A0122Y Ad-hoc Relief Allowance 2017			1,334,000	3,082,000	1,401,000
A01233 Unattractive Area Allowance				<u>2,069,000</u>	<u>2,069,000</u>
001 Unattractive Area Allowance					2,069,000
A01239 Special allowance				25,000	
A0123G Ad-hoc Relief Allowance-2018			708,000	3,082,000	744,000
A0123P Ad-hoc Relief Allowance 2019			1,325,000	3,082,000	1,392,000
A0124F Adhoc Relief Allowance-2021				143,000	143,000
A0124H Special Allowance-2021				10,000	10,000
A0124L Weather Allowance				10,000	600,000
A0124N Disparity Reduction Allowance 2022- 15%					6,329,000
A01250 Incentive Allowance			<u>1,000</u>	<u>1,378,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	1,378,000	50,000
A01260 Ration Allowance			1,000	1,244,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	580,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>2,141,000</u>	<u>4,645,000</u>	<u>4,368,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>55,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			10,000	5,000	7,000
A03202 Telephone and Trunk Call			50,000	50,000	55,000
A033 TOTAL UTILITIES			<u>551,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>550,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
001 Electricity			550,000	2,500,000	2,500,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4529 Police Station Matta (Operations) Swat					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,390,000</u>	<u>1,950,000</u>	<u>1,655,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,340,000</u>	<u>1,900,000</u>	<u>1,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,340,000	1,900,000	1,600,000
A039 TOTAL GENERAL			<u>140,000</u>	<u>140,000</u>	<u>151,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Stationery			50,000	50,000	55,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Printing and publication			50,000	50,000	55,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>261,000</u>	<u>261,000</u>	<u>300,000</u>
A130 TOTAL TRANSPORT			<u>260,000</u>	<u>260,000</u>	<u>260,000</u>
A13001 Transport			<u>260,000</u>	<u>260,000</u>	<u>260,000</u>
001 Transport			260,000	260,000	260,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	1,000	20,000
Police Station Matta (Operations) Swat			56,218,000	88,633,000	85,100,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4530	Police Station Khwaza Khela (Operations) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,397,000</u>	<u>28,681,000</u>	<u>55,285,000</u>
A011	TOTAL PAY		181	87	<u>30,793,000</u>	<u>9,709,000</u>	<u>35,992,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	1	<u>664,000</u>	<u>324,000</u>	<u>797,000</u>
A01101	Total Basic Pay Of Officer		2	1	<u>664,000</u>	<u>324,000</u>	<u>797,000</u>
I012	Inspector (BPS-16)		2	1	664,000		797,000
A011-2	TOTAL PAY OF OTHER STAFF		179	86	<u>30,129,000</u>	<u>9,385,000</u>	<u>35,195,000</u>
A01151	Total Basic Pay Other Staff		<u>179</u>	<u>86</u>	<u>30,129,000</u>	<u>9,385,000</u>	<u>35,195,000</u>
S138	Sub Inspector (BPS-14)		5	3	1,472,000		1,767,000
A149	Assistant Sub Inspector (BPS-11)		7	4	1,579,000		1,895,000
J013	Junior Clerk (BPS-11)		2	1	248,000		298,000
H015	Head Constable (BPS-09)		26	18	5,912,000		7,095,000
C088	Constable (BPS-07)		126	60	20,116,000		24,140,000
C533	Cook Constable (BPS-07)		2		132,000		
D788	Driver Constable (BPS-07)		4		264,000		
M010	Mali (BPS-03)		2		116,000		
N005	Naib Qasid (BPS-03)		1		58,000		
S162	Sweeper (BPS-03)		2		116,000		
W049	Washerman (BPS-03)		2		116,000		
A012	TOTAL ALLOWANCES				<u>6,604,000</u>	<u>18,972,000</u>	<u>19,293,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,604,000</u>	<u>18,972,000</u>	<u>19,293,000</u>
A01202	House Rent Allowance				1,016,000	1,501,000	1,067,000
A01203	Conveyance Allowance				2,735,000	1,226,000	2,872,000
A01207	Washing Allowance					89,000	89,000
A0120Q	Fixed Daily Allowance				50,000	1,670,000	700,000
A01210	Risk Allowance				<u>20,000</u>	<u>3,557,000</u>	<u>1,000,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4530 Police Station Khwaza Khela (Operations) Swat					
001 Risk Allowance			20,000	3,557,000	1,000,000
A01217 Medical Allowance			470,000	909,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	200,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	135,000	21,000
A0122D Special Risk Allowance				1,908,000	1,908,000
A0122M Adhoc Relief Allowance 2016			651,000	646,000	684,000
A0122Y Ad-hoc Relief Allowance 2017			641,000	939,000	674,000
A01233 Unattractive Area Allowance				<u>602,000</u>	<u>602,000</u>
001 Unattractive Area Allowance					602,000
A01239 Special allowance				25,000	
A0123G Ad-hoc Relief Allowance-2018			346,000	939,000	500,000
A0123P Ad-hoc Relief Allowance 2019			632,000	939,000	664,000
A0124F Adhoc Relief Allowance-2021				934,000	934,000
A0124H Special Allowance-2021				934,000	934,000
A0124L Weather Allowance				934,000	934,000
A0124N Disparity Reduction Allowance 2022- 15%					4,850,000
A01250 Incentive Allowance			<u>1,000</u>	<u>445,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	445,000	50,000
A01260 Ration Allowance			1,000	405,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	35,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,851,000</u>	<u>3,633,000</u>	<u>4,253,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>43,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			10,000	5,000	7,000
A03202 Telephone and Trunk Call			50,000	38,000	55,000
A033 TOTAL UTILITIES			<u>501,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>500,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
001 Electricity			500,000	2,500,000	2,500,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4530 Police Station Khwaza Khela (Operations) Swat					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,150,000</u>	<u>950,000</u>	<u>1,540,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>900,000</u>	<u>1,485,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	900,000	1,485,000
A039 TOTAL GENERAL			<u>140,000</u>	<u>140,000</u>	<u>151,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Stationery			50,000	50,000	55,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Printing and publication			50,000	50,000	55,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>221,000</u>	<u>251,000</u>	<u>265,000</u>
A130 TOTAL TRANSPORT			<u>220,000</u>	<u>250,000</u>	<u>225,000</u>
A13001 Transport			<u>220,000</u>	<u>250,000</u>	<u>225,000</u>
001 Transport			220,000	250,000	225,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	1,000	20,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4530 Police Station Khwaza Khela (Operations) Swat					
Police Station Khwaza Khela (Operations) Swat			39,469,000	32,565,000	59,803,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4531 Police Station Madyan (Operations) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,071,000</u>	<u>8,811,000</u>	<u>16,209,000</u>
A011 TOTAL PAY	27	27	<u>7,717,000</u>	<u>3,304,000</u>	<u>9,262,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	27	27	<u>7,717,000</u>	<u>3,304,000</u>	<u>9,262,000</u>
A01151 Total Basic Pay Other Staff	<u>27</u>	<u>27</u>	<u>7,717,000</u>	<u>3,304,000</u>	<u>9,262,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,290,000		1,548,000
A149 Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	4	4	1,188,000		1,426,000
C088 Constable (BPS-07)	18	18	4,729,000		5,675,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>5,507,000</u>	<u>6,947,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>5,507,000</u>	<u>6,947,000</u>
A01202 House Rent Allowance			100,000	495,000	550,000
A01203 Conveyance Allowance			50,000	411,000	510,000
A01207 Washing Allowance				27,000	50,000
A0120Q Fixed Daily Allowance			50,000	542,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>1,135,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	1,135,000	1,000,000
A01217 Medical Allowance			50,000	291,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	69,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	47,000	21,000
A0122D Special Risk Allowance				599,000	599,000
A0122M Adhoc Relief Allowance 2016			20,000	230,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	330,000	300,000
A01233 Unattractive Area Allowance				<u>194,000</u>	<u>194,000</u>
001 Unattractive Area Allowance					194,000
A01239 Special allowance				42,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	330,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	330,000	500,000
A0124F Adhoc Relief Allowance-2021				42,000	42,000
A0124H Special Allowance-2021				42,000	42,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4531 Police Station Madyan (Operations) Swat					
A0124L Weather Allowance				42,000	42,000
A0124N Disparity Reduction Allowance 2022- 15%					1,216,000
A01250 Incentive Allowance			<u>1,000</u>	<u>125,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	125,000	50,000
A01260 Ration Allowance			1,000	124,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	60,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,271,000</u>	<u>1,340,000</u>	<u>1,500,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>50,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			10,000		7,000
A03202 Telephone and Trunk Call			50,000	50,000	55,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>400,000</u>	<u>400,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>650,000</u>	<u>750,000</u>	<u>865,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>700,000</u>	<u>810,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	700,000	810,000
A039 TOTAL GENERAL			<u>160,000</u>	<u>140,000</u>	<u>173,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Stationery			50,000	50,000	55,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Printing and publication			50,000	50,000	55,000
A03953 Investigation Cost			20,000		22,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4531 Police Station Madyan (Operations) Swat					
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>100,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
001 Transport			100,000	100,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Madyan (Operations) Swat			9,443,000	10,251,000	17,859,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4532 Police Station Kalam (Operations) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,202,000</u>	<u>12,755,000</u>	<u>45,478,000</u>
A011 TOTAL PAY	211	42	<u>23,510,000</u>	<u>5,329,000</u>	<u>25,844,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	2	<u>1,210,000</u>	<u>648,000</u>	<u>1,452,000</u>
A01101 Total Basic Pay Of Officer	3	2	<u>1,210,000</u>	<u>648,000</u>	<u>1,452,000</u>
I012 Inspector (BPS-16)	3	2	1,210,000		1,452,000
A011-2 TOTAL PAY OF OTHER STAFF	208	40	<u>22,300,000</u>	<u>4,681,000</u>	<u>24,392,000</u>
A01151 Total Basic Pay Other Staff	208	40	<u>22,300,000</u>	<u>4,681,000</u>	<u>24,392,000</u>
S138 Sub Inspector (BPS-14)	4	1	703,000		844,000
A149 Assistant Sub Inspector (BPS-11)	12	5	2,218,000		2,662,000
J013 Junior Clerk (BPS-11)	2	1	248,000		298,000
H015 Head Constable (BPS-09)	20	5	2,545,000		3,054,000
C088 Constable (BPS-07)	138	28	14,611,000		17,534,000
C533 Cook Constable (BPS-07)	2		132,000		
D788 Driver Constable (BPS-07)	8		528,000		
E019 Electrician (BPS-07)	1		66,000		
L173 Lady Constable (BPS-07)	2		132,000		
B009 Barber (BPS-03)	3		174,000		
C095 Cook (BPS-03)	2		132,000		
M010 Mali (BPS-03)	2		116,000		
N005 Naib Qasid (BPS-03)	1		58,000		
S162 Sweeper (BPS-03)	7		405,000		
W049 Washerman (BPS-03)	4		232,000		
A012 TOTAL ALLOWANCES			<u>11,692,000</u>	<u>7,426,000</u>	<u>19,634,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>11,692,000</u>	<u>7,426,000</u>	<u>19,634,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4532 Police Station Kalam (Operations) Swat					
A01202 House Rent Allowance			1,737,000	761,000	1,824,000
A01203 Conveyance Allowance			5,120,000	665,000	5,376,000
A01207 Washing Allowance				41,000	50,000
A01208 Dress Allowance				17,000	21,000
A0120Q Fixed Daily Allowance			50,000	829,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>461,000</u>	<u>800,000</u>
001 Risk Allowance			20,000	461,000	800,000
A01217 Medical Allowance			732,000	449,000	769,000
A0121T Adhoc Relief Allowance 2013			20,000	113,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	77,000	21,000
A0122D Special Risk Allowance				952,000	952,000
A0122M Adhoc Relief Allowance 2016			1,148,000	373,000	1,206,000
A0122Y Ad-hoc Relief Allowance 2017			1,138,000	533,000	1,195,000
A01233 Unattractive Area Allowance				<u>301,000</u>	<u>301,000</u>
001 Unattractive Area Allowance					301,000
A01239 Special allowance				62,000	
A0123G Ad-hoc Relief Allowance-2018			575,000	533,000	604,000
A0123P Ad-hoc Relief Allowance 2019			1,129,000	87,000	1,186,000
A0124F Adhoc Relief Allowance-2021				529,000	529,000
A0124H Special Allowance-2021				77,000	77,000
A0124L Weather Allowance				77,000	160,000
A0124N Disparity Reduction Allowance 2022- 15%					3,703,000
A01250 Incentive Allowance			<u>1,000</u>	<u>206,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	206,000	50,000
A01260 Ration Allowance			1,000	186,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	97,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,551,000</u>	<u>1,340,000</u>	<u>1,468,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>50,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			10,000		7,000
A03202 Telephone and Trunk Call			50,000	50,000	55,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>100,000</u>	<u>100,000</u>
A03301 Gas			1,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4532 Police Station Kalam (Operations) Swat					
A03303 Electricity			<u>400,000</u>	<u>100,000</u>	<u>100,000</u>
001 Electricity			400,000	100,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>950,000</u>	<u>1,050,000</u>	<u>1,155,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>1,000,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	1,000,000	1,100,000
A039 TOTAL GENERAL			<u>140,000</u>	<u>140,000</u>	<u>151,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Stationery			50,000	50,000	55,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Printing and publication			50,000	50,000	55,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>171,000</u>	<u>170,000</u>	<u>227,000</u>
A130 TOTAL TRANSPORT			<u>170,000</u>	<u>170,000</u>	<u>187,000</u>
A13001 Transport			<u>170,000</u>	<u>170,000</u>	<u>187,000</u>
001 Transport			170,000	170,000	187,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4532 Police Station Kalam (Operations) Swat					
Police Station Kalam (Operations) Swat			36,924,000	14,265,000	47,173,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4533 Police Station Ghaligai (Operations) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			29,409,000	27,807,000	51,151,000
A011 TOTAL PAY	105	105	29,055,000	11,236,000	34,868,000
A011-2 TOTAL PAY OF OTHER STAFF	105	105	29,055,000	11,236,000	34,868,000
A01151 Total Basic Pay Other Staff	105	105	29,055,000	11,236,000	34,868,000
S138 Sub Inspector (BPS-14)	4	4	1,719,000		2,063,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,689,000		2,027,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	15	15	4,456,000		5,348,000
C088 Constable (BPS-07)	80	80	21,019,000		25,223,000
A012 TOTAL ALLOWANCES			354,000	16,571,000	16,283,000
A012-1 TOTAL REGULAR ALLOWANCES			354,000	16,571,000	16,283,000
A01202 House Rent Allowance			100,000	1,833,000	550,000
A01203 Conveyance Allowance			50,000	1,502,000	510,000
A01207 Washing Allowance				109,000	109,000
A0120Q Fixed Daily Allowance			50,000	2,048,000	800,000
A01210 Risk Allowance			<u>20,000</u>	<u>775,000</u>	<u>2,000,000</u>
001 Risk Allowance			20,000	775,000	2,000,000
A01217 Medical Allowance			50,000	1,112,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	243,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	164,000	21,000
A0122D Special Risk Allowance				2,314,000	2,314,000
A0122M Adhoc Relief Allowance 2016			20,000	838,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	1,124,000	1,124,000
A01233 Unattractive Area Allowance				<u>735,000</u>	<u>735,000</u>
001 Unattractive Area Allowance					735,000
A01239 Special allowance				46,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	1,124,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	126,000	500,000
A0124F Adhoc Relief Allowance-2021				1,116,000	1,116,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4533 Police Station Ghaligai (Operations) Swat					
A0124H Special Allowance-2021				46,000	46,000
A0124L Weather Allowance				46,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					4,577,000
A01250 Incentive Allowance			<u>1,000</u>	<u>543,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	543,000	50,000
A01260 Ration Allowance			1,000	496,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	231,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,451,000</u>	<u>3,355,000</u>	<u>3,668,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>65,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			10,000		7,000
A03202 Telephone and Trunk Call			50,000	65,000	55,000
A033 TOTAL UTILITIES			<u>501,000</u>	<u>2,200,000</u>	<u>2,500,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>500,000</u>	<u>2,200,000</u>	<u>2,500,000</u>
001 Electricity			500,000	2,200,000	2,500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>750,000</u>	<u>950,000</u>	<u>955,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	900,000	900,000
A039 TOTAL GENERAL			<u>140,000</u>	<u>140,000</u>	<u>151,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Stationery			50,000	50,000	55,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Printing and publication			50,000	50,000	55,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4533 Police Station Ghaligai (Operations) Swat					
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>111,000</u>	<u>110,000</u>	<u>161,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>110,000</u>	<u>121,000</u>
A13001 Transport			<u>110,000</u>	<u>110,000</u>	<u>121,000</u>
001 Transport			110,000	110,000	121,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Ghaligai (Operations) Swat			30,971,000	31,272,000	54,980,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4534 Police Station Kabbal (Operations) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,513,000</u>	<u>28,200,000</u>	<u>30,429,000</u>
A011 TOTAL PAY	89	89	<u>14,820,000</u>	<u>10,365,000</u>	<u>17,790,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>324,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>324,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	88	88	<u>14,270,000</u>	<u>10,041,000</u>	<u>17,130,000</u>
A01151 Total Basic Pay Other Staff	88	88	<u>14,270,000</u>	<u>10,041,000</u>	<u>17,130,000</u>
S138 Sub Inspector (BPS-14)	2	2	521,000		626,000
A149 Assistant Sub Inspector (BPS-11)	8	8	2,440,000		2,928,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	16	16	3,620,000		4,344,000
C088 Constable (BPS-07)	48	48	6,707,000		8,049,000
D788 Driver Constable (BPS-07)	4	4	264,000		317,000
E019 Electrician (BPS-07)	1	1	66,000		80,000
B009 Barber (BPS-03)	2	2	116,000		140,000
C095 Cook (BPS-03)	2	2	132,000		159,000
S162 Sweeper (BPS-03)	2	2	116,000		140,000
W049 Washerman (BPS-03)	2	2	116,000		140,000
A012 TOTAL ALLOWANCES			<u>3,693,000</u>	<u>17,835,000</u>	<u>12,639,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,693,000</u>	<u>17,835,000</u>	<u>12,639,000</u>
A01202 House Rent Allowance			580,000	1,559,000	609,000
A01203 Conveyance Allowance			1,550,000	1,306,000	1,628,000
A01207 Washing Allowance				139,000	139,000
A01208 Dress Allowance				64,000	64,000
A0120D Integrated Allowance				34,000	34,000
A0120Q Fixed Daily Allowance			50,000	1,574,000	500,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4534 Police Station Kabbal (Operations) Swat					
A01210 Risk Allowance			<u>20,000</u>	<u>3,389,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	3,389,000	1,000,000
A01217 Medical Allowance			250,000	946,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	219,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	148,000	21,000
A0122D Special Risk Allowance				1,827,000	1,827,000
A0122M Adhoc Relief Allowance 2016			351,000	721,000	369,000
A0122Y Ad-hoc Relief Allowance 2017			341,000	1,036,000	359,000
A01233 Unattractive Area Allowance				<u>633,000</u>	<u>633,000</u>
001 Unattractive Area Allowance					633,000
A01239 Special allowance				25,000	
A0123G Ad-hoc Relief Allowance-2018			176,000	1,036,000	500,000
A0123P Ad-hoc Relief Allowance 2019			332,000	1,036,000	500,000
A0124F Adhoc Relief Allowance-2021				1,037,000	1,037,000
A0124H Special Allowance-2021				64,000	64,000
A0124L Weather Allowance				64,000	160,000
A0124N Disparity Reduction Allowance 2022- 15%					2,335,000
A01250 Incentive Allowance			<u>1,000</u>	<u>418,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	418,000	50,000
A01260 Ration Allowance			1,000	377,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	183,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,751,000</u>	<u>3,700,000</u>	<u>4,368,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>50,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			10,000		7,000
A03202 Telephone and Trunk Call			50,000	50,000	55,000
A033 TOTAL UTILITIES			<u>501,000</u>	<u>2,200,000</u>	<u>3,000,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>500,000</u>	<u>2,200,000</u>	<u>3,000,000</u>
001 Electricity			500,000	2,200,000	3,000,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4534 Police Station Kabbal (Operations) Swat					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,050,000</u>	<u>1,350,000</u>	<u>1,155,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,300,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,300,000	1,100,000
A039 TOTAL GENERAL			<u>140,000</u>	<u>100,000</u>	<u>151,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Stationery			50,000	50,000	55,000
A03902 Printing and Publication			<u>50,000</u>		<u>55,000</u>
001 Printing and publication			50,000		55,000
A03970 Others			<u>40,000</u>	<u>50,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	50,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>181,000</u>	<u>200,000</u>	<u>238,000</u>
A130 TOTAL TRANSPORT			<u>180,000</u>	<u>200,000</u>	<u>198,000</u>
A13001 Transport			<u>180,000</u>	<u>200,000</u>	<u>198,000</u>
001 Transport			180,000	200,000	198,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Kabbal (Operations) Swat			20,445,000	32,100,000	35,035,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4535 Police Station Chuprail (Operations) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,007,000</u>	<u>15,655,000</u>	<u>25,736,000</u>
A011 TOTAL PAY	48	48	<u>13,653,000</u>	<u>5,674,000</u>	<u>16,386,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>324,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>324,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	47	47	<u>13,103,000</u>	<u>5,350,000</u>	<u>15,726,000</u>
A01151 Total Basic Pay Other Staff	47	47	<u>13,103,000</u>	<u>5,350,000</u>	<u>15,726,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,352,000		1,623,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	11	11	3,267,000		3,921,000
C088 Constable (BPS-07)	30	30	7,882,000		9,459,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>9,981,000</u>	<u>9,350,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>9,981,000</u>	<u>9,350,000</u>
A01202 House Rent Allowance			100,000	848,000	550,000
A01203 Conveyance Allowance			50,000	709,000	510,000
A01207 Washing Allowance				48,000	50,000
A01208 Dress Allowance				8,000	21,000
A0120Q Fixed Daily Allowance			50,000	929,000	500,000
A0120S Elite force allowance				9,000	9,000
A01210 Risk Allowance			<u>20,000</u>	<u>2,001,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	2,001,000	1,000,000
A01217 Medical Allowance			50,000	506,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	120,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	81,000	21,000
A0122D Special Risk Allowance				1,078,000	1,078,000
A0122M Adhoc RelEIF Allowance 2016			20,000	391,000	21,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4535 Police Station Chuprail (Operations) Swat					
A0122Y Ad-hoc Relief Allowance 2017			10,000	567,000	567,000
A01233 Unattractive Area Allowance				<u>340,000</u>	<u>340,000</u>
001 Unattractive Area Allowance					340,000
A01239 Special allowance				25,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	567,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	567,000	500,000
A0124F Adhoc Relief Allowance-2021				567,000	567,000
A0124H Special Allowance-2021				25,000	25,000
A0124L Weather Allowance				25,000	80,000
A0124N Disparity Reduction Allowance 2022- 15%					2,151,000
A01250 Incentive Allowance			<u>1,000</u>	<u>244,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	244,000	50,000
A01260 Ration Allowance			1,000	219,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	107,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,651,000</u>	<u>2,840,000</u>	<u>2,768,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>50,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			10,000		7,000
A03202 Telephone and Trunk Call			50,000	50,000	55,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>1,400,000</u>	<u>1,400,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>1,400,000</u>	<u>1,400,000</u>
001 Electricity			400,000	1,400,000	1,400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,050,000</u>	<u>1,250,000</u>	<u>1,155,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,200,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,200,000	1,100,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4535 Police Station Chuprail (Operations) Swat					
A039 TOTAL GENERAL			<u>140,000</u>	<u>140,000</u>	<u>151,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Stationery			50,000	50,000	55,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Printing and publication			50,000	50,000	55,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>201,000</u>	<u>200,000</u>	<u>260,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
001 Transport			200,000	200,000	220,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Chuprail (Operations) Swat			15,859,000	18,695,000	28,764,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4536 Police Station Shamozaï (Operations) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,707,000</u>	<u>12,372,000</u>	<u>23,842,000</u>
A011 TOTAL PAY	45	45	<u>12,353,000</u>	<u>5,292,000</u>	<u>14,825,000</u>
A011-1 TOTAL PAY OF OFFICERS				<u>648,000</u>	
A01101 Total Basic Pay Of Officer				<u>648,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	45	45	<u>12,353,000</u>	<u>4,644,000</u>	<u>14,825,000</u>
A01151 Total Basic Pay Other Staff	45	45	<u>12,353,000</u>	<u>4,644,000</u>	<u>14,825,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	2	2	675,000		810,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	4	4	1,188,000		1,426,000
C088 Constable (BPS-07)	36	36	9,459,000		11,351,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>7,080,000</u>	<u>9,017,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>7,080,000</u>	<u>9,017,000</u>
A01202 House Rent Allowance			100,000	755,000	550,000
A01203 Conveyance Allowance			50,000	656,000	510,000
A01207 Washing Allowance				41,000	50,000
A01208 Dress Allowance				17,000	21,000
A0120Q Fixed Daily Allowance			50,000	829,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>236,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	236,000	1,000,000
A01217 Medical Allowance			50,000	445,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	113,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	77,000	21,000
A0122D Special Risk Allowance				952,000	952,000
A0122M Adhoc Releif Allowance 2016			20,000	370,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	529,000	529,000
A01233 Unattractive Area Allowance				<u>301,000</u>	<u>301,000</u>

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4536 Police Station Shamozaï (Operations) Swat					
001 Unattractive Area Allowance					301,000
A01239 Special allowance				25,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	529,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	33,000	500,000
A0124F Adhoc Relief Allowance-2021				529,000	529,000
A0124H Special Allowance-2021				77,000	77,000
A0124L Weather Allowance				77,000	150,000
A0124N Disparity Reduction Allowance 2022- 15%					1,946,000
A01250 Incentive Allowance			<u>1,000</u>	<u>206,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	206,000	50,000
A01260 Ration Allowance			1,000	186,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	97,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,511,000</u>	<u>1,850,000</u>	<u>2,078,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			10,000		7,000
A03202 Telephone and Trunk Call			50,000	60,000	55,000
A033 TOTAL UTILITIES			<u>661,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>660,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Electricity			660,000	1,000,000	1,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>650,000</u>	<u>650,000</u>	<u>865,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>600,000</u>	<u>810,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	810,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4536 Police Station Shamozaï (Operations) Swat					
A039 TOTAL GENERAL			<u>140,000</u>	<u>140,000</u>	<u>151,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Stationery			50,000	50,000	55,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Printing and publication			50,000	50,000	55,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>150,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
A13001 Transport			<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
001 Transport			100,000	150,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Shamozaï (Operations) Swat			14,319,000	14,372,000	26,070,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4537 Police Station Behrain (Operations) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			14,207,000	15,738,000	26,103,000
A011 TOTAL PAY	50	50	13,853,000	5,525,000	16,626,000
A011-2 TOTAL PAY OF OTHER STAFF	50	50	13,853,000	5,525,000	16,626,000
A01151 Total Basic Pay Other Staff	50	50	13,853,000	5,525,000	16,626,000
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,352,000		1,623,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	5	5	1,486,000		1,784,000
C088 Constable (BPS-07)	38	38	9,984,000		11,981,000
A012 TOTAL ALLOWANCES			354,000	10,213,000	9,477,000
A012-1 TOTAL REGULAR ALLOWANCES			354,000	10,213,000	9,477,000
A01202 House Rent Allowance			100,000	868,000	550,000
A01203 Conveyance Allowance			50,000	721,000	510,000
A01207 Washing Allowance				51,000	51,000
A0120Q Fixed Daily Allowance			50,000	967,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>2,049,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	2,049,000	1,000,000
A01217 Medical Allowance			50,000	525,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	121,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	82,000	21,000
A0122D Special Risk Allowance				1,096,000	1,096,000
A0122M Adhoc Relief Allowance 2016			20,000	386,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	552,000	552,000
A01233 Unattractive Area Allowance				<u>350,000</u>	<u>350,000</u>
001 Unattractive Area Allowance					350,000
A01239 Special allowance				25,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	552,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	552,000	500,000
A0124F Adhoc Relief Allowance-2021				552,000	552,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4537 Police Station Behrain (Operations) Swat					
A0124H Special Allowance-2021				82,000	82,000
A0124L Weather Allowance				82,000	150,000
A0124N Disparity Reduction Allowance 2022- 15%					2,182,000
A01250 Incentive Allowance			<u>1,000</u>	<u>255,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	255,000	50,000
A01260 Ration Allowance			1,000	234,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	111,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,731,000</u>	<u>2,820,000</u>	<u>3,368,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>50,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			10,000		7,000
A03202 Telephone and Trunk Call			50,000	50,000	55,000
A033 TOTAL UTILITIES			<u>451,000</u>	<u>1,550,000</u>	<u>2,000,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>450,000</u>	<u>1,550,000</u>	<u>2,000,000</u>
001 Electricity			450,000	1,550,000	2,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,080,000</u>	<u>1,080,000</u>	<u>1,155,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,030,000</u>	<u>1,030,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,030,000	1,030,000	1,100,000
A039 TOTAL GENERAL			<u>140,000</u>	<u>140,000</u>	<u>151,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Stationery			50,000	50,000	55,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Printing and publication			50,000	50,000	55,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4537 Police Station Behrain (Operations) Swat					
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>231,000</u>	<u>230,000</u>	<u>275,000</u>
A130 TOTAL TRANSPORT			<u>230,000</u>	<u>230,000</u>	<u>235,000</u>
A13001 Transport			<u>230,000</u>	<u>230,000</u>	<u>235,000</u>
001 Transport			230,000	230,000	235,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Behrain (Operations) Swat			16,169,000	18,788,000	29,746,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4538 Police Station Charbagh (Operations) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,773,000</u>	<u>21,956,000</u>	<u>37,330,000</u>
A011 TOTAL PAY	83	83	<u>22,419,000</u>	<u>8,217,000</u>	<u>26,905,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	83	83	<u>22,419,000</u>	<u>8,217,000</u>	<u>26,905,000</u>
A01151 Total Basic Pay Other Staff	83	83	<u>22,419,000</u>	<u>8,217,000</u>	<u>26,905,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,352,000		1,623,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	74	74	19,443,000		23,332,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>13,739,000</u>	<u>10,425,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>13,739,000</u>	<u>10,425,000</u>
A01202 House Rent Allowance			100,000	1,415,000	550,000
A01203 Conveyance Allowance			50,000	1,168,000	510,000
A01207 Washing Allowance				86,000	86,000
A0120Q Fixed Daily Allowance			50,000	1,597,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>3,368,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	3,368,000	1,000,000
A01217 Medical Allowance			50,000	872,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	185,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	125,000	21,000
A0122D Special Risk Allowance				178,000	178,000
A0122M Adhoc Relief Allowance 2016			20,000	578,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	822,000	822,000
A01233 Unattractive Area Allowance				<u>111,000</u>	<u>111,000</u>
001 Unattractive Area Allowance					111,000
A01239 Special allowance				31,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	822,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	822,000	500,000
A0124F Adhoc Relief Allowance-2021				822,000	822,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4538 Police Station Charbagh (Operations) Swat					
A0124H Special Allowance-2021				43,000	43,000
A0124L Weather Allowance				43,000	300,000
A0124N Disparity Reduction Allowance 2022- 15%					3,531,000
A01250 Incentive Allowance			<u>1,000</u>	<u>79,000</u>	<u>120,000</u>
001 Incentive Allowance			1,000	79,000	120,000
A01260 Ration Allowance			1,000	391,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	181,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,551,000</u>	<u>2,740,000</u>	<u>2,768,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>50,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			10,000		7,000
A03202 Telephone and Trunk Call			50,000	50,000	55,000
A033 TOTAL UTILITIES			<u>501,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 Electricity			500,000	1,500,000	1,500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>850,000</u>	<u>1,050,000</u>	<u>1,055,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	1,000,000	1,000,000
A039 TOTAL GENERAL			<u>140,000</u>	<u>140,000</u>	<u>151,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Stationery			50,000	50,000	55,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Printing and publication			50,000	50,000	55,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4538 Police Station Charbagh (Operations) Swat					
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>121,000</u>	<u>150,000</u>	<u>172,000</u>
A130 TOTAL TRANSPORT			<u>120,000</u>	<u>150,000</u>	<u>132,000</u>
A13001 Transport			<u>120,000</u>	<u>150,000</u>	<u>132,000</u>
001 Transport			120,000	150,000	132,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Charbagh (Operations) Swat			24,445,000	24,846,000	40,270,000

1988

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4539 Police Station Malam Jabba (Operations) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,765,000</u>	<u>11,354,000</u>	<u>19,222,000</u>
A011 TOTAL PAY	32	32	<u>9,411,000</u>	<u>4,245,000</u>	<u>11,295,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	32	32	<u>9,411,000</u>	<u>4,245,000</u>	<u>11,295,000</u>
A01151 Total Basic Pay Other Staff	32	32	<u>9,411,000</u>	<u>4,245,000</u>	<u>11,295,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,719,000		2,063,000
A149 Assistant Sub Inspector (BPS-11)	2	2	675,000		810,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	8	8	2,377,000		2,853,000
C088 Constable (BPS-07)	17	17	4,468,000		5,362,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>7,109,000</u>	<u>7,927,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>7,109,000</u>	<u>7,927,000</u>
A01202 House Rent Allowance			100,000	596,000	550,000
A01203 Conveyance Allowance			50,000	496,000	510,000
A01207 Washing Allowance				33,000	50,000
A0120Q Fixed Daily Allowance			50,000	653,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>1,352,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	1,352,000	1,000,000
A01217 Medical Allowance			50,000	345,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	86,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	59,000	21,000
A0122D Special Risk Allowance				735,000	735,000
A0122M Adhoc Relief Allowance 2016			20,000	293,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	425,000	425,000
A01233 Unattractive Area Allowance				<u>230,000</u>	<u>230,000</u>
001 Unattractive Area Allowance					230,000
A01239 Special allowance				46,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	425,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	425,000	500,000
A0124F Adhoc Relief Allowance-2021				424,000	424,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4539 Police Station Malam Jabba (Operations) Swat					
A0124H Special Allowance-2021				59,000	59,000
A0124L Weather Allowance				59,000	59,000
A0124N Disparity Reduction Allowance 2022- 15%					1,483,000
A01250 Incentive Allowance			<u>1,000</u>	<u>146,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	146,000	50,000
A01260 Ration Allowance			1,000	148,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	74,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,451,000</u>	<u>1,550,000</u>	<u>1,568,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			50,000	50,000	55,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>300,000</u>	<u>300,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>300,000</u>	<u>300,000</u>
001 Electricity			400,000	300,000	300,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>850,000</u>	<u>1,050,000</u>	<u>1,055,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	1,000,000	1,000,000
A039 TOTAL GENERAL			<u>140,000</u>	<u>140,000</u>	<u>151,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Stationery			50,000	50,000	55,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Printing and publication			50,000	50,000	55,000

1990

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4539 Police Station Malam Jabba (Operations) Swat					
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>170,000</u>	<u>205,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>170,000</u>	<u>165,000</u>
A13001 Transport			<u>150,000</u>	<u>170,000</u>	<u>165,000</u>
001 Transport			150,000	170,000	165,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Malam Jabba (Operations) Swat			11,367,000	13,074,000	20,995,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4540 Police Station Kanju (Operations) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>34,973,000</u>	<u>38,166,000</u>	<u>57,429,000</u>
A011 TOTAL PAY	126	126	<u>34,619,000</u>	<u>13,162,000</u>	<u>41,544,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	126	126	<u>34,619,000</u>	<u>13,162,000</u>	<u>41,544,000</u>
A01151 Total Basic Pay Other Staff	126	126	<u>34,619,000</u>	<u>13,162,000</u>	<u>41,544,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,719,000		2,063,000
A149 Assistant Sub Inspector (BPS-11)	7	7	2,364,000		2,837,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	12	12	3,564,000		4,277,000
C088 Constable (BPS-07)	102	102	26,800,000		32,160,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>25,004,000</u>	<u>15,885,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>25,004,000</u>	<u>15,885,000</u>
A01202 House Rent Allowance			100,000	2,174,000	550,000
A01203 Conveyance Allowance			50,000	1,790,000	510,000
A01207 Washing Allowance				131,000	131,000
A0120Q Fixed Daily Allowance			50,000	2,450,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>5,185,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	5,185,000	1,000,000
A01217 Medical Allowance			50,000	1,327,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	290,000	290,000
A0122C Adhoc Relief Allowance - 2015			20,000	196,000	21,000
A0122D Special Risk Allowance				2,758,000	2,758,000
A0122M Adhoc Relief Allowance 2016			20,000	919,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	1,316,000	455,000
A01233 Unattractive Area Allowance				<u>885,000</u>	<u>885,000</u>
001 Unattractive Area Allowance					885,000
A01239 Special allowance				35,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	1,316,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	1,316,000	500,000
A0124F Adhoc Relief Allowance-2021				1,316,000	1,316,000
A0124H Special Allowance-2021				35,000	35,000

1992

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4540 Police Station Kanju (Operations) Swat					
A0124L Weather Allowance				35,000	300,000
A0124N Disparity Reduction Allowance 2022- 15%					5,453,000
A01250 Incentive Allowance			<u>1,000</u>	<u>656,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	656,000	50,000
A01260 Ration Allowance			1,000	596,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	278,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,751,000</u>	<u>3,365,000</u>	<u>4,368,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>75,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			50,000	65,000	55,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>2,000,000</u>	<u>3,000,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>2,000,000</u>	<u>3,000,000</u>
001 Electricity			400,000	2,000,000	3,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,150,000</u>	<u>1,150,000</u>	<u>1,155,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,100,000	1,100,000
A039 TOTAL GENERAL			<u>140,000</u>	<u>140,000</u>	<u>151,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Stationery			50,000	50,000	55,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Printing and publication			50,000	50,000	55,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000

1993

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4540 Police Station Kanju (Operations) Swat					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>211,000</u>	<u>221,000</u>	<u>260,000</u>
A130 TOTAL TRANSPORT			<u>210,000</u>	<u>220,000</u>	<u>220,000</u>
A13001 Transport			<u>210,000</u>	<u>220,000</u>	<u>220,000</u>
001 Transport			210,000	220,000	220,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	1,000	20,000
Police Station Kanju (Operations) Swat			36,935,000	41,752,000	62,057,000

1994

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4541 Police Station kalakot (Operations) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,156,000</u>	<u>29,154,000</u>	<u>33,053,000</u>
A011 TOTAL PAY	97	97	<u>16,466,000</u>	<u>10,264,000</u>	<u>19,765,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	97	97	<u>16,466,000</u>	<u>10,264,000</u>	<u>19,765,000</u>
A01151 Total Basic Pay Other Staff	97	97	<u>16,466,000</u>	<u>10,264,000</u>	<u>19,765,000</u>
S138 Sub Inspector (BPS-14)	3	3	950,000		1,140,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,088,000		1,306,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	15	15	3,323,000		3,988,000
C088 Constable (BPS-07)	61	61	10,123,000		12,148,000
D788 Driver Constable (BPS-07)	4	4	264,000		317,000
E019 Electrician (BPS-07)	1	1	66,000		80,000
B009 Barber (BPS-03)	2	2	116,000		140,000
C095 Cook (BPS-03)	2	2	132,000		159,000
S162 Sweeper (BPS-03)	2	2	116,000		140,000
W049 Washerman (BPS-03)	2	2	116,000		140,000
A012 TOTAL ALLOWANCES			<u>3,690,000</u>	<u>18,890,000</u>	<u>13,288,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,690,000</u>	<u>18,890,000</u>	<u>13,288,000</u>
A01202 House Rent Allowance			580,000	1,658,000	609,000
A01203 Conveyance Allowance			1,525,000	1,355,000	1,602,000
A01207 Washing Allowance				148,000	148,000
A01208 Dress Allowance				56,000	56,000
A0120D Integrated Allowance				34,000	34,000
A0120Q Fixed Daily Allowance			50,000	1,727,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>3,668,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	3,668,000	1,000,000
A01217 Medical Allowance			261,000	1,019,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	221,000	221,000

1995

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4541 Police Station kalakot (Operations) Swat					
A0122C Adhoc Relief Allowance - 2015			20,000	150,000	21,000
A0122D Special Risk Allowance				1,960,000	1,960,000
A0122M Adhoc Relief Allowance 2016			351,000	711,000	369,000
A0122Y Ad-hoc Relief Allowance 2017			341,000	1,026,000	359,000
A01233 Unattractive Area Allowance				<u>679,000</u>	<u>679,000</u>
001 Unattractive Area Allowance					679,000
A01239 Special allowance				25,000	
A0123G Ad-hoc Relief Allowance-2018			187,000	1,026,000	500,000
A0123P Ad-hoc Relief Allowance 2019			332,000	1,026,000	500,000
A0124F Adhoc Relief Allowance-2021				1,026,000	1,026,000
A0124H Special Allowance-2021				150,000	150,000
A0124L Weather Allowance				150,000	300,000
A0124N Disparity Reduction Allowance 2022- 15%					2,594,000
A01250 Incentive Allowance			<u>1,000</u>	<u>461,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	461,000	50,000
A01260 Ration Allowance			1,000	419,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	195,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,251,000</u>	<u>2,440,000</u>	<u>2,468,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>50,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			10,000		7,000
A03202 Telephone and Trunk Call			50,000	50,000	55,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>1,400,000</u>	<u>1,400,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>1,400,000</u>	<u>1,400,000</u>
001 Electricity			400,000	1,400,000	1,400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>650,000</u>	<u>850,000</u>	<u>855,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000

1996

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4541 Police Station kalakot (Operations) Swat					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	800,000	800,000
A039 TOTAL GENERAL			<u>140,000</u>	<u>140,000</u>	<u>151,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Stationery			50,000	50,000	55,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Printing and publication			50,000	50,000	55,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>130,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>130,000</u>	<u>110,000</u>
A13001 Transport			<u>100,000</u>	<u>130,000</u>	<u>110,000</u>
001 Transport			100,000	130,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station kalakot (Operations) Swat			21,508,000	31,724,000	35,671,000

1997

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4542 Police Station Shah Dhari (Operations) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,871,000</u>	<u>12,402,000</u>	<u>20,791,000</u>
A011 TOTAL PAY	37	37	<u>10,517,000</u>	<u>4,454,000</u>	<u>12,622,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>324,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>324,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	36	36	<u>9,967,000</u>	<u>4,130,000</u>	<u>11,962,000</u>
A01151 Total Basic Pay Other Staff	36	36	<u>9,967,000</u>	<u>4,130,000</u>	<u>11,962,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,012,000		1,215,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	6	6	1,783,000		2,140,000
C088 Constable (BPS-07)	25	25	6,570,000		7,884,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>7,948,000</u>	<u>8,169,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>7,948,000</u>	<u>8,169,000</u>
A01202 House Rent Allowance			100,000	673,000	550,000
A01203 Conveyance Allowance			50,000	571,000	510,000
A01207 Washing Allowance				38,000	50,000
A01208 Dress Allowance				8,000	21,000
A0120Q Fixed Daily Allowance			50,000	736,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>1,589,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	1,589,000	1,000,000
A01217 Medical Allowance			50,000	401,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	93,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	63,000	21,000
A0122D Special Risk Allowance				823,000	823,000
A0122M Adhoc Relief Allowance 2016			20,000	309,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	445,000	300,000

1998

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4542 Police Station Shah Dhari (Operations) Swat					
A01233 Unattractive Area Allowance				<u>270,000</u>	<u>270,000</u>
001 Unattractive Area Allowance					270,000
A01239 Special allowance				25,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	445,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	445,000	500,000
A0124F Adhoc Relief Allowance-2021				443,000	443,000
A0124H Special Allowance-2021				63,000	63,000
A0124L Weather Allowance				63,000	80,000
A0124N Disparity Reduction Allowance 2022- 15%					1,657,000
A01250 Incentive Allowance			<u>1,000</u>	<u>189,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	189,000	50,000
A01260 Ration Allowance			1,000	171,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	85,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,451,000</u>	<u>2,540,000</u>	<u>2,568,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>50,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			10,000		7,000
A03202 Telephone and Trunk Call			50,000	50,000	55,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 Electricity			400,000	1,500,000	1,500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>850,000</u>	<u>850,000</u>	<u>855,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000

1999

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4542 Police Station Shah Dhari (Operations) Swat					
A039 TOTAL GENERAL			<u>140,000</u>	<u>140,000</u>	<u>151,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Stationery			50,000	50,000	55,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Printing and publication			50,000	50,000	55,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>	<u>180,000</u>	<u>194,000</u>
A130 TOTAL TRANSPORT			<u>140,000</u>	<u>180,000</u>	<u>154,000</u>
A13001 Transport			<u>140,000</u>	<u>180,000</u>	<u>154,000</u>
001 Transport			140,000	180,000	154,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Shah Dhari (Operations) Swat			12,463,000	15,122,000	23,553,000

2000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4543 Police Station Banr (Operations) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,195,000</u>	<u>17,320,000</u>	<u>29,271,000</u>
A011 TOTAL PAY	57	57	<u>15,841,000</u>	<u>6,447,000</u>	<u>19,012,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	57	57	<u>15,841,000</u>	<u>6,447,000</u>	<u>19,012,000</u>
A01151 Total Basic Pay Other Staff	57	57	<u>15,841,000</u>	<u>6,447,000</u>	<u>19,012,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	6	6	2,026,000		2,432,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	5	5	1,486,000		1,784,000
C088 Constable (BPS-07)	43	43	11,298,000		13,558,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>10,873,000</u>	<u>10,259,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>10,873,000</u>	<u>10,259,000</u>
A01202 House Rent Allowance			100,000	98,000	550,000
A01203 Conveyance Allowance			50,000	834,000	510,000
A01207 Washing Allowance				59,000	59,000
A0120Q Fixed Daily Allowance			50,000	1,101,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>2,344,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	2,344,000	1,000,000
A01217 Medical Allowance			50,000	601,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	141,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	95,000	21,000
A0122D Special Risk Allowance				1,257,000	1,257,000
A0122M Adhoc Relief Allowance 2016			20,000	452,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	645,000	645,000
A01233 Unattractive Area Allowance				<u>401,000</u>	<u>401,000</u>
001 Unattractive Area Allowance					401,000
A01239 Special allowance				31,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	645,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	645,000	500,000
A0124F Adhoc Relief Allowance-2021				645,000	645,000
A0124H Special Allowance-2021				95,000	95,000

2001

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4543 Police Station Banr (Operations) Swat					
A0124L Weather Allowance				95,000	200,000
A0124N Disparity Reduction Allowance 2022- 15%					2,495,000
A01250 Incentive Allowance			<u>1,000</u>	<u>293,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	293,000	50,000
A01260 Ration Allowance			1,000	267,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	129,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,451,000</u>	<u>1,486,000</u>	<u>1,469,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>75,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			50,000	65,000	55,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>401,000</u>	<u>401,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>850,000</u>	<u>850,000</u>	<u>855,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
A039 TOTAL GENERAL			<u>140,000</u>	<u>160,000</u>	<u>151,000</u>
A03901 Stationery			<u>50,000</u>	<u>60,000</u>	<u>55,000</u>
001 Stationery			50,000	60,000	55,000
A03902 Printing and Publication			<u>50,000</u>	<u>60,000</u>	<u>55,000</u>
001 Printing and publication			50,000	60,000	55,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000

2002

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4543 Police Station Banr (Operations) Swat					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>180,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>145,000</u>	<u>180,000</u>	<u>160,000</u>
A13001 Transport			<u>145,000</u>	<u>180,000</u>	<u>160,000</u>
001 Transport			145,000	180,000	160,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Banr (Operations) Swat			17,792,000	18,986,000	30,940,000

2003

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4544 Police Station Manglawar (Operations) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>33,166,000</u>	<u>33,974,000</u>	<u>49,894,000</u>
A011 TOTAL PAY	121	121	<u>32,812,000</u>	<u>32,835,000</u>	<u>39,399,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>550,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>550,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	120	120	<u>32,262,000</u>	<u>32,285,000</u>	<u>38,739,000</u>
A01151 Total Basic Pay Other Staff	120	120	<u>32,262,000</u>	<u>32,262,000</u>	<u>38,716,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	2	2	675,000		810,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	10	10	2,970,000		3,564,000
C088 Constable (BPS-07)	105	105	27,586,000		33,104,000
A01156 Total Pay of Contract Staff				<u>23,000</u>	<u>23,000</u>
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,139,000</u>	<u>10,495,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,139,000</u>	<u>10,495,000</u>
A01202 House Rent Allowance			100,000	100,000	550,000
A01203 Conveyance Allowance			50,000	81,000	510,000
A01207 Washing Allowance				8,000	50,000
A01208 Dress Allowance				2,000	21,000
A0120D Integrated Allowance				1,000	20,000
A0120Q Fixed Daily Allowance			50,000	115,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>359,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	359,000	1,000,000
A01217 Medical Allowance			50,000	50,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	20,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	20,000	21,000

2004

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4544 Police Station Manglawar (Operations) Swat					
A0122M Adhoc Relief Allowance 2016			20,000	36,000	21,000
A0122N Special Conveyance Allowance to Disbalded Employees				5,000	5,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	52,000	300,000
A01233 Unattractive Area Allowance				<u>42,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018			10,000	52,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	52,000	500,000
A0124F Adhoc Relief Allowance-2021				49,000	49,000
A0124H Special Allowance-2021				10,000	10,000
A0124L Weather Allowance				10,000	250,000
A0124N Disparity Reduction Allowance 2022- 15%					5,168,000
A01250 Incentive Allowance			<u>1,000</u>	<u>33,000</u>	<u>70,000</u>
001 Incentive Allowance			1,000	33,000	70,000
A01260 Ration Allowance			1,000	29,000	60,000
A01261 Constabulary Allowance for Police Personnel			1,000	13,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,351,000</u>	<u>2,651,000</u>	<u>2,669,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			50,000	50,000	55,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>1,501,000</u>	<u>1,501,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>400,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 Electricity			400,000	1,500,000	1,500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>750,000</u>	<u>950,000</u>	<u>955,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000

2005

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4544 Police Station Manglawar (Operations) Swat					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	900,000	900,000
A039 TOTAL GENERAL			<u>140,000</u>	<u>140,000</u>	<u>151,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Stationery			50,000	50,000	55,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Printing and publication			50,000	50,000	55,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>150,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
A13001 Transport			<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
001 Transport			100,000	150,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Manglawar (Operations) Swat			34,618,000	36,775,000	52,713,000

2006

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4545 Police Station Kokarai (Operations) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,216,000</u>	<u>12,414,000</u>	<u>22,262,000</u>
A011 TOTAL PAY	43	43	<u>11,862,000</u>	<u>4,552,000</u>	<u>14,236,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	43	43	<u>11,862,000</u>	<u>4,552,000</u>	<u>14,236,000</u>
A01151 Total Basic Pay Other Staff	43	43	<u>11,862,000</u>	<u>4,552,000</u>	<u>14,236,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	2	2	675,000		810,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	5	5	1,486,000		1,784,000
C088 Constable (BPS-07)	33	33	8,670,000		10,404,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>7,862,000</u>	<u>8,026,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>7,862,000</u>	<u>8,026,000</u>
A01202 House Rent Allowance			100,000	745,000	550,000
A01203 Conveyance Allowance			50,000	62,000	510,000
A01207 Washing Allowance				44,000	50,000
A0120Q Fixed Daily Allowance			50,000	401,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>1,753,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	1,753,000	1,000,000
A01217 Medical Allowance			50,000	450,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	665,000	665,000
A0122C Adhoc Relief Allowance - 2015			20,000	306,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	403,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	455,000	455,000
A01233 Unattractive Area Allowance				<u>28,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A01239 Special allowance				119,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	455,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	910,000	500,000
A0124F Adhoc Relief Allowance-2021				455,000	455,000
A0124H Special Allowance-2021				50,000	50,000

2007

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4545 Police Station Kokarai (Operations) Swat					
A0124L Weather Allowance				50,000	120,000
A0124N Disparity Reduction Allowance 2022- 15%					1,869,000
A01250 Incentive Allowance			<u>1,000</u>	<u>217,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	217,000	50,000
A01260 Ration Allowance			1,000	200,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	94,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,251,000</u>	<u>1,950,000</u>	<u>2,078,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			50,000	50,000	55,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Electricity			400,000	1,000,000	1,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>650,000</u>	<u>750,000</u>	<u>865,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>700,000</u>	<u>810,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	700,000	810,000
A039 TOTAL GENERAL			<u>140,000</u>	<u>140,000</u>	<u>151,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Stationery			50,000	50,000	55,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Printing and publication			50,000	50,000	55,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>

2008

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4545 Police Station Kokarai (Operations) Swat					
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			101,000	150,000	150,000
A130 TOTAL TRANSPORT			100,000	150,000	110,000
A13001 Transport			100,000	150,000	110,000
001 Transport			100,000	150,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT					20,000
A13101 Machinery and Equipment					20,000
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		20,000
A13201 Furniture and Fixture			1,000		20,000
Police Station Kokarai (Operations) Swat			13,568,000	14,514,000	24,490,000

2009

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4546 Police Station Mingora (Investigation) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,169,000</u>	<u>33,553,000</u>	<u>17,497,000</u>
A011 TOTAL PAY	15	15	<u>4,765,000</u>	<u>11,746,000</u>	<u>5,719,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>324,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>324,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	14	14	<u>4,215,000</u>	<u>11,422,000</u>	<u>5,059,000</u>
A01151 Total Basic Pay Other Staff	14	14	<u>4,215,000</u>	<u>11,422,000</u>	<u>5,059,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,352,000		1,623,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	7	7	1,840,000		2,208,000
A012 TOTAL ALLOWANCES			<u>404,000</u>	<u>21,807,000</u>	<u>11,778,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>21,807,000</u>	<u>11,725,000</u>
A01202 House Rent Allowance			100,000	2,066,000	550,000
A01203 Conveyance Allowance			50,000	160,000	510,000
A01207 Washing Allowance				125,000	125,000
A01208 Dress Allowance				8,000	21,000
A0120Q Fixed Daily Allowance			50,000	2,339,000	1,000,000
A01210 Risk Allowance			<u>20,000</u>	<u>4,940,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	4,940,000	1,000,000
A01217 Medical Allowance			50,000	1,272,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	261,000	261,000
A0122C Adhoc Relief Allowance - 2015			20,000	177,000	21,000
A0122D Special Risk Allowance				2,604,000	2,604,000
A0122M Adhoc Relief Allowance 2016			20,000	818,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	1,175,000	1,175,000
A01233 Unattractive Area Allowance				<u>851,000</u>	<u>851,000</u>

2010

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4546 Police Station Mingora (Investigation) Swat					
001 Unattractive Area Allowance					851,000
A01239 Special allowance				25,000	
A0123G Ad-hoc Relief Allowance-2018			10,000	1,175,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	1,175,000	500,000
A0124F Adhoc Relief Allowance-2021				1,175,000	1,175,000
A0124N Disparity Reduction Allowance 2022- 15%					751,000
A01250 Incentive Allowance			<u>1,000</u>	<u>635,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	635,000	50,000
A01260 Ration Allowance			1,000	567,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	259,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>		<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>		<u>53,000</u>
001 Medical Charges			50,000		53,000
A03 TOTAL OPERATING EXPENSES			<u>978,000</u>	<u>2,625,000</u>	<u>2,258,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>100,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000		7,000
A03202 Telephone and Trunk Call				100,000	
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A03301 Gas			1,000		
A03303 Electricity				<u>1,000,000</u>	<u>1,000,000</u>
001 Electricity					1,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>	<u>950,000</u>	<u>655,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>900,000</u>	<u>600,000</u>

2011

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4546 Police Station Mingora (Investigation) Swat					
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	900,000	600,000
A039 TOTAL GENERAL			<u>517,000</u>	<u>575,000</u>	<u>596,000</u>
A03901 Stationery			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Stationery			40,000	50,000	44,000
A03902 Printing and Publication			<u>12,000</u>	<u>50,000</u>	<u>40,000</u>
001 Printing and publication			12,000	50,000	40,000
A03953 Investigation Cost			435,000	435,000	479,000
A03970 Others			<u>30,000</u>	<u>40,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	40,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>150,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
A13001 Transport			<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
001 Transport			100,000	150,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Mingora (Investigation) Swat			6,248,000	36,328,000	19,905,000

2012

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4547	Police Station Rahimabad (Investigation) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,017,000</u>	<u>7,551,000</u>	<u>11,265,000</u>
A011	TOTAL PAY				<u>3,613,000</u>	<u>3,613,000</u>	<u>4,337,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>3,613,000</u>	<u>3,613,000</u>	<u>4,337,000</u>
A01151	Total Basic Pay Other Staff				<u>3,613,000</u>	<u>3,613,000</u>	<u>4,337,000</u>
S138	Sub Inspector	(BPS-14)	1	1	430,000		516,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,012,000		1,215,000
H015	Head Constable	(BPS-09)	2	2	593,000		712,000
C088	Constable	(BPS-07)	6	6	1,578,000		1,894,000
A012	TOTAL ALLOWANCES				<u>404,000</u>	<u>3,938,000</u>	<u>6,928,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>354,000</u>	<u>3,888,000</u>	<u>6,875,000</u>
A01202	House Rent Allowance				100,000	187,000	550,000
A01203	Conveyance Allowance				50,000	161,000	510,000
A01207	Washing Allowance					11,000	50,000
A0120Q	Fixed Daily Allowance				50,000	210,000	500,000
A01210	Risk Allowance				<u>20,000</u>	<u>451,000</u>	<u>1,000,000</u>
001	Risk Allowance				20,000	451,000	1,000,000
A01217	Medical Allowance				50,000	108,000	500,000
A0121T	Adhoc Relief Allowance 2013				20,000	50,000	200,000
A0122C	Adhoc Relief Allowance - 2015				20,000	50,000	21,000
A0122D	Special Risk Allowance					249,000	249,000
A0122M	Adhoc Relief Allowance 2016				20,000	50,000	21,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	361,000	361,000
A01233	Unattractive Area Allowance					<u>72,000</u>	<u>100,000</u>
001	Unattractive Area Allowance						100,000
A0123G	Ad-hoc Relief Allowance-2018				10,000	361,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				1,000	361,000	500,000
A0124F	Adhoc Relief Allowance-2021					361,000	361,000
A0124H	Special Allowance-2021					361,000	361,000
A0124L	Weather Allowance					361,000	361,000

2013

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4547 Police Station Rahimabad (Investigation) Swat					
A0124N Disparity Reduction Allowance 2022- 15%					570,000
A01250 Incentive Allowance			<u>1,000</u>	<u>51,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	51,000	50,000
A01260 Ration Allowance			1,000	49,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	23,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>978,000</u>	<u>1,202,000</u>	<u>1,258,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>	<u>627,000</u>	<u>655,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	100,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>527,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	527,000	600,000
A039 TOTAL GENERAL			<u>517,000</u>	<u>565,000</u>	<u>596,000</u>
A03901 Stationery			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Stationery			40,000	50,000	44,000
A03902 Printing and Publication			<u>12,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			12,000	40,000	40,000

2014

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4547 Police Station Rahimabad (Investigation) Swat					
A03953 Investigation Cost			435,000	435,000	479,000
A03970 Others			<u>30,000</u>	<u>40,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	40,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>120,000</u>	<u>128,000</u>
A130 TOTAL TRANSPORT			<u>80,000</u>	<u>100,000</u>	<u>88,000</u>
A13001 Transport			<u>80,000</u>	<u>100,000</u>	<u>88,000</u>
001 Transport			80,000	100,000	88,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Rahimabad (Investigation) Swat			5,076,000	8,873,000	12,651,000

2015

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4548	Police Station Sadu Sharif (Investigation) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,017,000</u>	<u>7,612,000</u>	<u>10,654,000</u>
A011	TOTAL PAY				<u>3,613,000</u>	<u>3,613,000</u>	<u>4,337,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>3,613,000</u>	<u>3,613,000</u>	<u>4,337,000</u>
A01151	Total Basic Pay Other Staff				<u>3,613,000</u>	<u>3,613,000</u>	<u>4,337,000</u>
S138	Sub Inspector	(BPS-14)	1	1	430,000		516,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,012,000		1,215,000
H015	Head Constable	(BPS-09)	2	2	593,000		712,000
C088	Constable	(BPS-07)	6	6	1,578,000		1,894,000
A012	TOTAL ALLOWANCES				<u>404,000</u>	<u>3,999,000</u>	<u>6,317,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>354,000</u>	<u>3,949,000</u>	<u>6,264,000</u>
A01202	House Rent Allowance				100,000	187,000	550,000
A01203	Conveyance Allowance				50,000	161,000	510,000
A01207	Washing Allowance					11,000	50,000
A0120Q	Fixed Daily Allowance				50,000	210,000	500,000
A01210	Risk Allowance				<u>20,000</u>	<u>451,000</u>	<u>1,000,000</u>
001	Risk Allowance				20,000	451,000	1,000,000
A01217	Medical Allowance				50,000	108,000	500,000
A0121T	Adhoc Relief Allowance 2013				20,000	261,000	261,000
A0122C	Adhoc Relief Allowance - 2015				20,000	261,000	21,000
A0122D	Special Risk Allowance					249,000	249,000
A0122M	Adhoc Relief Allowance 2016				20,000	361,000	21,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	361,000	361,000
A01233	Unattractive Area Allowance					<u>72,000</u>	<u>100,000</u>
001	Unattractive Area Allowance						100,000
A0123G	Ad-hoc Relief Allowance-2018				10,000	361,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				1,000	361,000	500,000
A0124F	Adhoc Relief Allowance-2021					361,000	361,000
A0124L	Weather Allowance					50,000	50,000

2016

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4548 Police Station Sadu Sharif (Investigation) Swat					
A0124N Disparity Reduction Allowance 2022- 15%					570,000
A01250 Incentive Allowance			<u>1,000</u>	<u>51,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	51,000	50,000
A01260 Ration Allowance			1,000	49,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	23,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>978,000</u>	<u>1,295,000</u>	<u>1,258,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>	<u>700,000</u>	<u>655,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	100,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	600,000	600,000
A039 TOTAL GENERAL			<u>517,000</u>	<u>585,000</u>	<u>596,000</u>
A03901 Stationery			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Stationery			40,000	50,000	44,000
A03902 Printing and Publication			<u>12,000</u>	<u>50,000</u>	<u>40,000</u>
001 Printing and publication			12,000	50,000	40,000

2017

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4548 Police Station Sadu Sharif (Investigation) Swat					
A03953 Investigation Cost			435,000	435,000	479,000
A03970 Others			<u>30,000</u>	<u>50,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	50,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>120,000</u>	<u>128,000</u>
A130 TOTAL TRANSPORT			<u>80,000</u>	<u>100,000</u>	<u>88,000</u>
A13001 Transport			<u>80,000</u>	<u>100,000</u>	<u>88,000</u>
001 Transport			80,000	100,000	88,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Sadu Sharif (Investigation) Swat			5,076,000	9,027,000	12,040,000

2018

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4549 Police Station Matta (Investigation) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,829,000</u>	<u>8,473,000</u>	<u>11,958,000</u>
A011 TOTAL PAY	14	14	<u>4,425,000</u>	<u>3,975,000</u>	<u>5,311,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>100,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>100,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	<u>3,875,000</u>	<u>3,875,000</u>	<u>4,651,000</u>
A01151 Total Basic Pay Other Staff	13	13	<u>3,875,000</u>	<u>3,875,000</u>	<u>4,651,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,012,000		1,215,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	7	7	1,840,000		2,208,000
A012 TOTAL ALLOWANCES			<u>404,000</u>	<u>4,498,000</u>	<u>6,647,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>4,448,000</u>	<u>6,594,000</u>
A01202 House Rent Allowance			100,000	225,000	550,000
A01203 Conveyance Allowance			50,000	203,000	510,000
A01207 Washing Allowance				12,000	50,000
A0120Q Fixed Daily Allowance			50,000	255,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>545,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	545,000	1,000,000
A01217 Medical Allowance			50,000	126,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	300,000	300,000
A0122C Adhoc Relief Allowance - 2015			20,000	300,000	21,000
A0122D Special Risk Allowance				297,000	297,000
A0122M Adhoc Relief Allowance 2016			20,000	300,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	388,000	388,000
A01233 Unattractive Area Allowance				<u>87,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000

2019

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4549 Police Station Matta (Investigation) Swat					
A0123G Ad-hoc Relief Allowance-2018			10,000	388,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	388,000	500,000
A0124F Adhoc Relief Allowance-2021				388,000	388,000
A0124H Special Allowance-2021				56,000	56,000
A0124L Weather Allowance				56,000	56,000
A0124N Disparity Reduction Allowance 2022- 15%					697,000
A01250 Incentive Allowance			<u>1,000</u>	<u>56,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	56,000	50,000
A01260 Ration Allowance			1,000	53,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	25,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>978,000</u>	<u>1,245,000</u>	<u>1,258,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>	<u>650,000</u>	<u>655,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	100,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>550,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	550,000	600,000

2020

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SW4549	Police Station Matta (Investigation) Swat				
A039	TOTAL GENERAL		517,000	585,000	596,000
A03901	Stationery		40,000	60,000	44,000
001	Stationery		40,000	60,000	44,000
A03902	Printing and Publication		12,000	40,000	40,000
001	Printing and publication		12,000	40,000	40,000
A03953	Investigation Cost		435,000	435,000	479,000
A03970	Others		30,000	50,000	33,000
002	Other Contingencies		30,000	50,000	33,000
A13	TOTAL REPAIRS AND MAINTENANCE		81,000	120,000	128,000
A130	TOTAL TRANSPORT		80,000	100,000	88,000
A13001	Transport		80,000	100,000	88,000
001	Transport		80,000	100,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT				20,000
A13101	Machinery and Equipment				20,000
001	Machinery and Equipment				20,000
A132	TOTAL FURNITURE AND FIXTURE		1,000	20,000	20,000
A13201	Furniture and Fixture		1,000	20,000	20,000
Police Station Matta (Investigation) Swat			5,888,000	9,838,000	13,344,000

2021

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4550 Police Station Khurshid Khan Shaheed (Investigation) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,618,000</u>	<u>9,935,000</u>	<u>12,349,000</u>
A011 TOTAL PAY	31	12	<u>4,920,000</u>	<u>4,920,000</u>	<u>5,589,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	31	12	<u>4,920,000</u>	<u>4,920,000</u>	<u>5,589,000</u>
A01151 Total Basic Pay Other Staff	31	12	<u>4,920,000</u>	<u>4,920,000</u>	<u>5,589,000</u>
S138 Sub Inspector (BPS-14)	2	1	521,000		626,000
A149 Assistant Sub Inspector (BPS-11)	5	3	1,163,000		1,396,000
H015 Head Constable (BPS-09)	4	2	734,000		881,000
C088 Constable (BPS-07)	16	6	2,238,000		2,686,000
D788 Driver Constable (BPS-07)	2		132,000		
C533 Cook Constable (BPS-03)	2		132,000		
A012 TOTAL ALLOWANCES			<u>1,698,000</u>	<u>5,015,000</u>	<u>6,760,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,648,000</u>	<u>4,965,000</u>	<u>6,707,000</u>
A01202 House Rent Allowance			290,000	284,000	550,000
A01203 Conveyance Allowance			620,000	237,000	651,000
A01207 Washing Allowance				17,000	50,000
A0120Q Fixed Daily Allowance			50,000	324,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>687,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	687,000	1,000,000
A01217 Medical Allowance			129,000	171,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	100,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	177,000	21,000
A0122D Special Risk Allowance				369,000	369,000
A0122M Adhoc Relief Allowance 2016			150,000	300,000	158,000
A0122Y Ad-hoc Relief Allowance 2017			140,000	492,000	147,000
A01233 Unattractive Area Allowance				<u>114,000</u>	<u>114,000</u>
001 Unattractive Area Allowance					114,000
A0123G Ad-hoc Relief Allowance-2018			75,000	492,000	500,000
A0123P Ad-hoc Relief Allowance 2019			131,000	492,000	500,000
A0124F Adhoc Relief Allowance-2021				492,000	492,000

2022

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4550 Police Station Khurshid Khan Shaheed (Investigation) Swat					
A0124H Special Allowance-2021				10,000	10,000
A0124L Weather Allowance				10,000	10,000
A0124N Disparity Reduction Allowance 2022- 15%					775,000
A01250 Incentive Allowance			<u>1,000</u>	<u>84,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	84,000	50,000
A01260 Ration Allowance			1,000	78,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	35,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>978,000</u>	<u>1,390,000</u>	<u>1,258,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>	<u>650,000</u>	<u>655,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	100,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>550,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	550,000	600,000
A039 TOTAL GENERAL			<u>517,000</u>	<u>730,000</u>	<u>596,000</u>
A03901 Stationery			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Stationery			40,000	50,000	44,000

2023

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4550 Police Station Khurshid Khan Shaheed (Investigation) Swat					
A03902 Printing and Publication			<u>12,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			12,000	30,000	40,000
A03953 Investigation Cost			435,000	600,000	479,000
A03970 Others			<u>30,000</u>	<u>50,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	50,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>120,000</u>	<u>128,000</u>
A130 TOTAL TRANSPORT			<u>80,000</u>	<u>100,000</u>	<u>88,000</u>
A13001 Transport			<u>80,000</u>	<u>100,000</u>	<u>88,000</u>
001 Transport			80,000	100,000	88,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Khurshid Khan Shaheed (Investigation) Swat			7,677,000	11,445,000	13,735,000

2024

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4551 Police Station Madyan (Investigation) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,154,000</u>	<u>5,328,000</u>	<u>9,139,000</u>
A011 TOTAL PAY	9	9	<u>2,750,000</u>	<u>2,750,000</u>	<u>3,301,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>2,750,000</u>	<u>2,750,000</u>	<u>3,301,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,750,000</u>	<u>2,750,000</u>	<u>3,301,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	2	2	675,000		810,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	4	4	1,052,000		1,263,000
A012 TOTAL ALLOWANCES			<u>404,000</u>	<u>2,578,000</u>	<u>5,838,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>2,528,000</u>	<u>5,785,000</u>
A01202 House Rent Allowance			100,000	141,000	550,000
A01203 Conveyance Allowance			50,000	121,000	510,000
A0120Q Fixed Daily Allowance			50,000	160,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>341,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	341,000	1,000,000
A01217 Medical Allowance			50,000	81,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	75,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	75,000	21,000
A0122D Special Risk Allowance				189,000	189,000
A0122M Adhoc Relief Allowance 2016			20,000	75,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	275,000	300,000
A01233 Unattractive Area Allowance				<u>54,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018			10,000	275,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	275,000	500,000
A0124F Adhoc Relief Allowance-2021				100,000	100,000
A0124H Special Allowance-2021				100,000	100,000
A0124L Weather Allowance				100,000	100,000

2025

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4551 Police Station Madyan (Investigation) Swat					
A0124N Disparity Reduction Allowance 2022- 15%					434,000
A01250 Incentive Allowance			<u>1,000</u>	<u>37,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	37,000	50,000
A01260 Ration Allowance			1,000	37,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	17,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>978,000</u>	<u>1,208,000</u>	<u>1,258,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>	<u>690,000</u>	<u>655,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>90,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	90,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	600,000	600,000
A039 TOTAL GENERAL			<u>517,000</u>	<u>508,000</u>	<u>596,000</u>
A03901 Stationery			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Stationery			40,000	50,000	44,000
A03902 Printing and Publication			<u>12,000</u>	<u>28,000</u>	<u>40,000</u>
001 Printing and publication			12,000	28,000	40,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SW4551	Police Station Madyan (Investigation) Swat				
A03953	Investigation Cost		435,000	400,000	479,000
A03970	Others		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
002	Other Contingencies		30,000	30,000	33,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>81,000</u>	<u>110,000</u>	<u>128,000</u>
A130	TOTAL TRANSPORT		<u>80,000</u>	<u>100,000</u>	<u>88,000</u>
A13001	Transport		<u>80,000</u>	<u>100,000</u>	<u>88,000</u>
001	Transport		80,000	100,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>20,000</u>
A13101	Machinery and Equipment				<u>20,000</u>
001	Machinery and Equipment				20,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		1,000	10,000	20,000
Police Station Madyan (Investigation) Swat			4,213,000	6,646,000	10,525,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4552 Police Station Kalam (Investigation) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,420,000</u>	<u>24,284,000</u>	<u>14,823,000</u>
A011 TOTAL PAY	35	7	<u>4,095,000</u>	<u>4,095,000</u>	<u>4,004,000</u>
A011-1 TOTAL PAY OF OFFICERS	1		<u>114,000</u>	<u>114,000</u>	
A01101 Total Basic Pay Of Officer	1		<u>114,000</u>	<u>114,000</u>	
I012 Inspector (BPS-16)	1		114,000		
A011-2 TOTAL PAY OF OTHER STAFF	34	7	<u>3,981,000</u>	<u>3,981,000</u>	<u>4,004,000</u>
A01151 Total Basic Pay Other Staff	<u>34</u>	<u>7</u>	<u>3,981,000</u>	<u>3,981,000</u>	<u>4,004,000</u>
S138 Sub Inspector (BPS-14)	2	1	521,000		626,000
A149 Assistant Sub Inspector (BPS-11)	3	1	489,000		587,000
J013 Junior Clerk (BPS-11)	1		76,000		
H015 Head Constable (BPS-09)	6	2	876,000		1,052,000
C088 Constable (BPS-07)	13	3	1,449,000		1,739,000
D788 Driver Constable (BPS-07)	2		132,000		
L173 Lady Constable (BPS-07)	2		132,000		
B009 Barber (BPS-03)	1		58,000		
C533 Cook Constable (BPS-03)	2		132,000		
S162 Sweeper (BPS-03)	1		58,000		
W049 Washerman (BPS-03)	1		58,000		
A012 TOTAL ALLOWANCES			<u>2,325,000</u>	<u>20,189,000</u>	<u>10,819,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,275,000</u>	<u>20,139,000</u>	<u>10,766,000</u>
A01202 House Rent Allowance			384,000	375,000	550,000
A01203 Conveyance Allowance			890,000	319,000	935,000
A01207 Washing Allowance				21,000	50,000
A01208 Dress Allowance				7,000	21,000
A0120Q Fixed Daily Allowance			50,000	419,000	500,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4552 Police Station Kalam (Investigation) Swat					
A01210 Risk Allowance			<u>20,000</u>	<u>890,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	890,000	1,000,000
A01217 Medical Allowance			168,000	226,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	200,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	200,000	21,000
A0122D Special Risk Allowance				477,000	477,000
A0122M Adhoc Relief Allowance 2016			214,000	200,000	225,000
A0122Y Ad-hoc Relief Allowance 2017			204,000	4,095,000	215,000
A01233 Unattractive Area Allowance				<u>152,000</u>	<u>152,000</u>
001 Unattractive Area Allowance					152,000
A01239 Special allowance				14,000	
A0123G Ad-hoc Relief Allowance-2018			107,000	4,095,000	500,000
A0123P Ad-hoc Relief Allowance 2019			195,000	4,095,000	500,000
A0124F Adhoc Relief Allowance-2021				4,095,000	4,095,000
A0124H Special Allowance-2021				10,000	10,000
A0124L Weather Allowance				10,000	10,000
A0124N Disparity Reduction Allowance 2022- 15%					645,000
A01250 Incentive Allowance			<u>1,000</u>	<u>102,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	102,000	50,000
A01260 Ration Allowance			1,000	94,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	43,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>978,000</u>	<u>750,000</u>	<u>1,258,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>5,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	5,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4552 Police Station Kalam (Investigation) Swat					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>	<u>200,000</u>	<u>655,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	100,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>100,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	100,000	600,000
A039 TOTAL GENERAL			<u>517,000</u>	<u>545,000</u>	<u>596,000</u>
A03901 Stationery			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Stationery			40,000	50,000	44,000
A03902 Printing and Publication			<u>12,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			12,000	30,000	40,000
A03953 Investigation Cost			435,000	435,000	479,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	30,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>45,000</u>	<u>128,000</u>
A130 TOTAL TRANSPORT			<u>80,000</u>	<u>25,000</u>	<u>88,000</u>
A13001 Transport			<u>80,000</u>	<u>25,000</u>	<u>88,000</u>
001 Transport			80,000	25,000	88,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4552 Police Station Kalam (Investigation) Swat					
			7,479,000	25,079,000	16,209,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4553 Police Station Ghaligai (Investigation) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,093,000</u>	<u>6,967,000</u>	<u>11,118,000</u>
A011 TOTAL PAY	11	11	<u>3,440,000</u>	<u>3,440,000</u>	<u>4,129,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>3,440,000</u>	<u>3,440,000</u>	<u>4,129,000</u>
A01151 Total Basic Pay Other Staff	11	11	<u>3,440,000</u>	<u>3,440,000</u>	<u>4,129,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	2	2	675,000		810,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	5	5	1,313,000		1,576,000
A012 TOTAL ALLOWANCES			<u>653,000</u>	<u>3,527,000</u>	<u>6,989,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>653,000</u>	<u>3,477,000</u>	<u>6,939,000</u>
A01202 House Rent Allowance			100,000	176,000	550,000
A01203 Conveyance Allowance			50,000	150,000	510,000
A0120Q Fixed Daily Allowance			50,000	99,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>424,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	424,000	1,000,000
A01217 Medical Allowance			50,000	10,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122D Special Risk Allowance				234,000	234,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	344,000	344,000
A01233 Unattractive Area Allowance				<u>66,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018			10,000	344,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	344,000	500,000
A0124F Adhoc Relief Allowance-2021				344,000	344,000
A0124H Special Allowance-2021				344,000	344,000
A0124L Weather Allowance				344,000	344,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4553 Police Station Ghaligai (Investigation) Swat					
A0124N Disparity Reduction Allowance 2022- 15%					542,000
A01250 Incentive Allowance			<u>1,000</u>	<u>42,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	42,000	50,000
A01260 Ration Allowance			1,000	45,000	20,000
A01261 Constabulary Allowance for Police Personnel			300,000	17,000	315,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,000</u>	<u>50,000</u>
A01274 Medical Charges				<u>50,000</u>	<u>50,000</u>
001 Medical Charges					50,000
A03 TOTAL OPERATING EXPENSES			<u>972,000</u>	<u>1,145,000</u>	<u>1,258,000</u>
A032 TOTAL COMMUNICATIONS			<u>5,000</u>	<u>5,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			5,000	5,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>	<u>650,000</u>	<u>655,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	600,000	600,000
A039 TOTAL GENERAL			<u>517,000</u>	<u>490,000</u>	<u>596,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Stationery			40,000	40,000	44,000
A03902 Printing and Publication			<u>12,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			12,000	20,000	40,000
A03953 Investigation Cost			435,000	400,000	479,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	30,000	33,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4553 Police Station Ghaligai (Investigation) Swat					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>110,000</u>	<u>108,000</u>
A130 TOTAL TRANSPORT			<u>80,000</u>	<u>100,000</u>	<u>88,000</u>
A13001 Transport			<u>80,000</u>	<u>100,000</u>	<u>88,000</u>
001 Transport			80,000	100,000	88,000
A132 TOTAL FURNITURE AND FIXTURE				<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture				10,000	20,000
Police Station Ghaligai (Investigation) Swat			5,145,000	8,222,000	12,484,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4554	Police Station Kabbal (Investigation) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,772,000</u>	<u>6,483,000</u>	<u>10,369,000</u>
A011	TOTAL PAY				<u>3,368,000</u>	<u>3,368,000</u>	<u>4,143,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>3,368,000</u>	<u>3,368,000</u>	<u>4,143,000</u>
A01151	Total Basic Pay Other Staff				<u>3,368,000</u>	<u>3,368,000</u>	<u>4,143,000</u>
S138	Sub Inspector	(BPS-14)	2	2	859,000		1,031,000
A149	Assistant Sub Inspector	(BPS-11)	1	2	338,000		506,000
H015	Head Constable	(BPS-09)	2	2	593,000		712,000
C088	Constable	(BPS-07)	6	6	1,578,000		1,894,000
A012	TOTAL ALLOWANCES				<u>404,000</u>	<u>3,115,000</u>	<u>6,226,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>354,000</u>	<u>3,065,000</u>	<u>6,173,000</u>
A01202	House Rent Allowance				100,000	173,000	550,000
A01203	Conveyance Allowance				50,000	144,000	510,000
A01207	Washing Allowance					10,000	50,000
A0120Q	Fixed Daily Allowance				50,000	206,000	500,000
A01210	Risk Allowance				<u>20,000</u>	<u>418,000</u>	<u>1,000,000</u>
001	Risk Allowance				20,000	418,000	1,000,000
A01217	Medical Allowance				50,000	99,000	500,000
A0121T	Adhoc Relief Allowance 2013				20,000	60,000	200,000
A0122C	Adhoc Relief Allowance - 2015				20,000	60,000	21,000
A0122D	Special Risk Allowance					228,000	228,000
A0122M	Adhoc Relief Allowance 2016				20,000	60,000	37,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	337,000	300,000
A01233	Unattractive Area Allowance					<u>66,000</u>	<u>100,000</u>
001	Unattractive Area Allowance						100,000
A0123G	Ad-hoc Relief Allowance-2018				10,000	337,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				1,000	337,000	500,000
A0124F	Adhoc Relief Allowance-2021					337,000	337,000
A0124H	Special Allowance-2021					42,000	84,000
A0124L	Weather Allowance					42,000	42,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4554 Police Station Kabbal (Investigation) Swat					
A0124N Disparity Reduction Allowance 2022- 15%					554,000
A01250 Incentive Allowance			<u>1,000</u>	<u>42,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	42,000	50,000
A01260 Ration Allowance			1,000	45,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	22,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>978,000</u>	<u>875,000</u>	<u>1,258,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>5,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	5,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>	<u>650,000</u>	<u>655,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	600,000	600,000
A039 TOTAL GENERAL			<u>517,000</u>	<u>220,000</u>	<u>596,000</u>
A03901 Stationery			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Stationery			40,000	50,000	44,000
A03902 Printing and Publication			<u>12,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			12,000	30,000	40,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4554 Police Station Kabbal (Investigation) Swat					
A03953 Investigation Cost			435,000	100,000	479,000
A03970 Others			<u>30,000</u>	<u>40,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	40,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>120,000</u>	<u>128,000</u>
A130 TOTAL TRANSPORT			<u>80,000</u>	<u>100,000</u>	<u>88,000</u>
A13001 Transport			<u>80,000</u>	<u>100,000</u>	<u>88,000</u>
001 Transport			80,000	100,000	88,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Kabbal (Investigation) Swat			4,831,000	7,478,000	11,755,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4555 Police Station Chuprail (Investigation) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,115,000</u>	<u>5,279,000</u>	<u>9,395,000</u>
A011 TOTAL PAY	9	10	<u>2,711,000</u>	<u>2,711,000</u>	<u>3,355,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	9	10	<u>2,711,000</u>	<u>2,711,000</u>	<u>3,355,000</u>
A01151 Total Basic Pay Other Staff	9	10	<u>2,711,000</u>	<u>2,711,000</u>	<u>3,355,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	2	338,000		506,000
H015 Head Constable (BPS-09)	3	3	891,000		1,070,000
C088 Constable (BPS-07)	4	4	1,052,000		1,263,000
A012 TOTAL ALLOWANCES			<u>404,000</u>	<u>2,568,000</u>	<u>6,040,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>2,518,000</u>	<u>5,987,000</u>
A01202 House Rent Allowance			100,000	140,000	550,000
A01203 Conveyance Allowance			50,000	115,000	510,000
A01207 Washing Allowance				8,000	50,000
A0120Q Fixed Daily Allowance			50,000	160,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>339,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	339,000	1,000,000
A01217 Medical Allowance			50,000	81,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122D Special Risk Allowance				186,000	186,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	37,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	271,000	300,000
A01233 Unattractive Area Allowance				<u>54,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018			10,000	271,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	271,000	500,000
A0124F Adhoc Relief Allowance-2021				271,000	271,000
A0124H Special Allowance-2021				100,000	142,000
A0124L Weather Allowance				10,000	10,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4555 Police Station Chuprail (Investigation) Swat					
A0124N Disparity Reduction Allowance 2022- 15%					450,000
A01250 Incentive Allowance			<u>1,000</u>	<u>37,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	37,000	50,000
A01260 Ration Allowance			1,000	37,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	17,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>978,000</u>	<u>810,000</u>	<u>1,258,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>	<u>600,000</u>	<u>655,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>550,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	550,000	600,000
A039 TOTAL GENERAL			<u>517,000</u>	<u>200,000</u>	<u>596,000</u>
A03901 Stationery			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Stationery			40,000	50,000	44,000
A03902 Printing and Publication			<u>12,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			12,000	20,000	40,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4555 Police Station Chuprail (Investigation) Swat					
A03953 Investigation Cost			435,000	100,000	479,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	30,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>120,000</u>	<u>128,000</u>
A130 TOTAL TRANSPORT			<u>80,000</u>	<u>100,000</u>	<u>88,000</u>
A13001 Transport			<u>80,000</u>	<u>100,000</u>	<u>88,000</u>
001 Transport			80,000	100,000	88,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Chuprail (Investigation) Swat			4,174,000	6,209,000	10,781,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4556	Police Station Shamozaï (Investigation) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,554,000</u>	<u>4,566,000</u>	<u>8,677,000</u>
A011	TOTAL PAY				<u>2,150,000</u>	<u>2,150,000</u>	<u>2,581,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,150,000</u>	<u>2,150,000</u>	<u>2,581,000</u>
A01151	Total Basic Pay Other Staff				<u>2,150,000</u>	<u>2,150,000</u>	<u>2,581,000</u>
S138	Sub Inspector	(BPS-14)	1	1	430,000		516,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	338,000		406,000
H015	Head Constable	(BPS-09)	2	2	593,000		712,000
C088	Constable	(BPS-07)	3	3	789,000		947,000
A012	TOTAL ALLOWANCES				<u>404,000</u>	<u>2,416,000</u>	<u>6,096,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>354,000</u>	<u>2,366,000</u>	<u>6,043,000</u>
A01202	House Rent Allowance				100,000	110,000	550,000
A01203	Conveyance Allowance				50,000	92,000	510,000
A01207	Washing Allowance					6,000	50,000
A0120Q	Fixed Daily Allowance				50,000	128,000	500,000
A01210	Risk Allowance				<u>20,000</u>	<u>267,000</u>	<u>1,000,000</u>
001	Risk Allowance				20,000	267,000	1,000,000
A01217	Medical Allowance				50,000	63,000	500,000
A0121T	Adhoc Relief Allowance 2013				20,000	50,000	200,000
A0122C	Adhoc Relief Allowance - 2015				20,000	50,000	21,000
A0122D	Special Risk Allowance					147,000	147,000
A0122M	Adhoc Relief Allowance 2016				20,000	50,000	21,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	215,000	300,000
A01233	Unattractive Area Allowance					<u>42,000</u>	<u>100,000</u>
001	Unattractive Area Allowance						100,000
A0123G	Ad-hoc Relief Allowance-2018				10,000	215,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				1,000	215,000	500,000
A0124F	Adhoc Relief Allowance-2021					215,000	215,000
A0124H	Special Allowance-2021					215,000	215,000
A0124L	Weather Allowance					215,000	215,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4556 Police Station Shamozaï (Investigation) Swat					
A0124N Disparity Reduction Allowance 2022- 15%					339,000
A01250 Incentive Allowance			<u>1,000</u>	<u>28,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	28,000	50,000
A01260 Ration Allowance			1,000	29,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	14,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>978,000</u>	<u>1,060,000</u>	<u>1,258,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>	<u>500,000</u>	<u>655,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	100,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>400,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	400,000	600,000
A039 TOTAL GENERAL			<u>517,000</u>	<u>550,000</u>	<u>596,000</u>
A03901 Stationery			<u>40,000</u>	<u>60,000</u>	<u>44,000</u>
001 Stationery			40,000	60,000	44,000
A03902 Printing and Publication			<u>12,000</u>	<u>5,000</u>	<u>40,000</u>
001 Printing and publication			12,000	5,000	40,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4556 Police Station Shamozaï (Investigation) Swat					
A03953 Investigation Cost			435,000	435,000	479,000
A03970 Others			<u>30,000</u>	<u>50,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	50,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>120,000</u>	<u>128,000</u>
A130 TOTAL TRANSPORT			<u>80,000</u>	<u>100,000</u>	<u>88,000</u>
A13001 Transport			<u>80,000</u>	<u>100,000</u>	<u>88,000</u>
001 Transport			80,000	100,000	88,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Shamozaï (Investigation) Swat			3,613,000	5,746,000	10,063,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4557 Police Station Behrain (Investigation) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,674,000</u>	<u>4,822,000</u>	<u>9,081,000</u>
A011 TOTAL PAY	7	8	<u>2,270,000</u>	<u>2,270,000</u>	<u>2,825,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>550,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>550,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	6	7	<u>1,720,000</u>	<u>1,720,000</u>	<u>2,165,000</u>
A01151 Total Basic Pay Other Staff	6	7	<u>1,720,000</u>	<u>1,720,000</u>	<u>2,165,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	2	338,000		506,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	3	3	789,000		947,000
A012 TOTAL ALLOWANCES			<u>404,000</u>	<u>2,552,000</u>	<u>6,256,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>2,502,000</u>	<u>6,203,000</u>
A01202 House Rent Allowance			100,000	115,000	550,000
A01203 Conveyance Allowance			50,000	105,000	510,000
A01207 Washing Allowance				5,000	50,000
A01208 Dress Allowance				7,000	21,000
A0120Q Fixed Daily Allowance			50,000	128,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>278,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	278,000	1,000,000
A01217 Medical Allowance			50,000	63,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	60,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	60,000	21,000
A0122D Special Risk Allowance				150,000	150,000
A0122M Adhoc Relief Allowance 2016			20,000	60,000	37,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	227,000	300,000
A01233 Unattractive Area Allowance				<u>45,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018			10,000	227,000	500,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4557 Police Station Behrain (Investigation) Swat					
A0123P Ad-hoc Relief Allowance 2019			1,000	227,000	500,000
A0124F Adhoc Relief Allowance-2021				227,000	227,000
A0124H Special Allowance-2021				227,000	269,000
A0124L Weather Allowance				227,000	227,000
A0124N Disparity Reduction Allowance 2022- 15%					381,000
A01250 Incentive Allowance			<u>1,000</u>	<u>28,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	28,000	50,000
A01260 Ration Allowance			1,000	25,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	11,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>978,000</u>	<u>910,000</u>	<u>1,258,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>5,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	5,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>	<u>350,000</u>	<u>655,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>300,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	300,000	600,000
A039 TOTAL GENERAL			<u>517,000</u>	<u>555,000</u>	<u>596,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4557 Police Station Behrain (Investigation) Swat					
A03901 Stationery			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Stationery			40,000	50,000	44,000
A03902 Printing and Publication			<u>12,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			12,000	30,000	40,000
A03953 Investigation Cost			435,000	435,000	479,000
A03970 Others			<u>30,000</u>	<u>40,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	40,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>120,000</u>	<u>128,000</u>
A130 TOTAL TRANSPORT			<u>80,000</u>	<u>100,000</u>	<u>88,000</u>
A13001 Transport			<u>80,000</u>	<u>100,000</u>	<u>88,000</u>
001 Transport			80,000	100,000	88,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Behrain (Investigation) Swat			3,733,000	5,852,000	10,467,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4558 Police Station Charbagh (Investigation) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,415,000</u>	<u>5,825,000</u>	<u>9,662,000</u>
A011 TOTAL PAY	10	10	<u>3,011,000</u>	<u>3,011,000</u>	<u>3,614,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>3,011,000</u>	<u>3,011,000</u>	<u>3,614,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>3,011,000</u>	<u>3,011,000</u>	<u>3,614,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	2	2	675,000		810,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	5	5	1,313,000		1,576,000
A012 TOTAL ALLOWANCES			<u>404,000</u>	<u>2,814,000</u>	<u>6,048,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>2,764,000</u>	<u>5,995,000</u>
A01202 House Rent Allowance			100,000	156,000	550,000
A01203 Conveyance Allowance			50,000	133,000	510,000
A01207 Washing Allowance				9,000	50,000
A0120Q Fixed Daily Allowance			50,000	177,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>376,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	376,000	1,000,000
A01217 Medical Allowance			50,000	90,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122D Special Risk Allowance				207,000	207,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	301,000	300,000
A01233 Unattractive Area Allowance				<u>60,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018			10,000	301,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	301,000	500,000
A0124F Adhoc Relief Allowance-2021				301,000	301,000
A0124H Special Allowance-2021				50,000	50,000
A0124L Weather Allowance				50,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4558 Police Station Charbagh (Investigation) Swat					
A0124N Disparity Reduction Allowance 2022- 15%					475,000
A01250 Incentive Allowance			<u>1,000</u>	<u>42,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	42,000	50,000
A01260 Ration Allowance			1,000	41,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	19,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>978,000</u>	<u>1,090,000</u>	<u>1,258,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>5,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	5,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>	<u>550,000</u>	<u>655,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>500,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	500,000	600,000
A039 TOTAL GENERAL			<u>517,000</u>	<u>535,000</u>	<u>596,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Stationery			40,000	40,000	44,000
A03902 Printing and Publication			<u>12,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			12,000	20,000	40,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4558 Police Station Charbagh (Investigation) Swat					
A03953 Investigation Cost			435,000	435,000	479,000
A03970 Others			<u>30,000</u>	<u>40,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	40,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>120,000</u>	<u>128,000</u>
A130 TOTAL TRANSPORT			<u>80,000</u>	<u>100,000</u>	<u>88,000</u>
A13001 Transport			<u>80,000</u>	<u>100,000</u>	<u>88,000</u>
001 Transport			80,000	100,000	88,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Charbagh (Investigation) Swat			4,474,000	7,035,000	11,048,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4559 Police Station Malam Jabba (Investigation) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,554,000</u>	<u>4,476,000</u>	<u>8,545,000</u>
A011 TOTAL PAY	7	7	<u>2,150,000</u>	<u>2,150,000</u>	<u>2,581,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>2,150,000</u>	<u>2,150,000</u>	<u>2,581,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,150,000</u>	<u>2,150,000</u>	<u>2,581,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	3	3	789,000		947,000
A012 TOTAL ALLOWANCES			<u>404,000</u>	<u>2,326,000</u>	<u>5,964,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>2,276,000</u>	<u>5,911,000</u>
A01202 House Rent Allowance			100,000	110,000	550,000
A01203 Conveyance Allowance			50,000	92,000	510,000
A01207 Washing Allowance				6,000	50,000
A0120Q Fixed Daily Allowance			50,000	128,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>267,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	267,000	1,000,000
A01217 Medical Allowance			50,000	63,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	60,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	60,000	21,000
A0122D Special Risk Allowance				15,000	15,000
A0122M Adhoc Relief Allowance 2016			20,000	60,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	215,000	300,000
A01233 Unattractive Area Allowance				<u>42,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018			10,000	215,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	215,000	500,000
A0124F Adhoc Relief Allowance-2021				215,000	215,000
A0124H Special Allowance-2021				215,000	215,000
A0124L Weather Allowance				215,000	215,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4559 Police Station Malam Jabba (Investigation) Swat					
A0124N Disparity Reduction Allowance 2022- 15%					339,000
A01250 Incentive Allowance			<u>1,000</u>	<u>28,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	28,000	50,000
A01260 Ration Allowance			1,000	29,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	26,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>978,000</u>	<u>745,000</u>	<u>1,258,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>	<u>250,000</u>	<u>655,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>200,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	200,000	600,000
A039 TOTAL GENERAL			<u>517,000</u>	<u>485,000</u>	<u>596,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Stationery			40,000	40,000	44,000
A03902 Printing and Publication			<u>12,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			12,000	15,000	40,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4559 Police Station Malam Jabba (Investigation) Swat					
A03953 Investigation Cost			435,000	400,000	479,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	30,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>100,000</u>	<u>128,000</u>
A130 TOTAL TRANSPORT			<u>80,000</u>	<u>80,000</u>	<u>88,000</u>
A13001 Transport			<u>80,000</u>	<u>80,000</u>	<u>88,000</u>
001 Transport			80,000	80,000	88,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Malam Jabba (Investigation) Swat			3,613,000	5,321,000	9,931,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4560 Police Station Kanju (Investigation) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,567,000</u>	<u>7,996,000</u>	<u>11,590,000</u>
A011 TOTAL PAY	13	13	<u>4,163,000</u>	<u>4,163,000</u>	<u>4,997,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>550,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>550,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>3,613,000</u>	<u>3,613,000</u>	<u>4,337,000</u>
A01151 Total Basic Pay Other Staff	12	12	<u>3,613,000</u>	<u>3,613,000</u>	<u>4,337,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,012,000		1,215,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	6	6	1,578,000		1,894,000
A012 TOTAL ALLOWANCES			<u>404,000</u>	<u>3,833,000</u>	<u>6,593,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>3,783,000</u>	<u>6,540,000</u>
A01202 House Rent Allowance			100,000	211,000	550,000
A01203 Conveyance Allowance			50,000	191,000	510,000
A01207 Washing Allowance				11,000	50,000
A01208 Dress Allowance				7,000	21,000
A0120Q Fixed Daily Allowance			50,000	239,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>510,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	510,000	1,000,000
A01217 Medical Allowance			50,000	117,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	70,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	70,000	21,000
A0122D Special Risk Allowance				279,000	279,000
A0122M Adhoc Relief Allowance 2016			20,000	70,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	416,000	416,000
A01233 Unattractive Area Allowance				<u>81,000</u>	<u>100,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4560 Police Station Kanju (Investigation) Swat					
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018			10,000	416,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	416,000	500,000
A0124F Adhoc Relief Allowance-2021				416,000	416,000
A0124H Special Allowance-2021				70,000	70,000
A0124L Weather Allowance				70,000	70,000
A0124N Disparity Reduction Allowance 2022- 15%					656,000
A01250 Incentive Allowance			<u>1,000</u>	<u>51,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	51,000	50,000
A01260 Ration Allowance			1,000	49,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	23,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>978,000</u>	<u>945,000</u>	<u>1,258,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>5,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	5,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>	<u>650,000</u>	<u>655,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	600,000	600,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4560 Police Station Kanju (Investigation) Swat					
A039 TOTAL GENERAL			<u>517,000</u>	<u>290,000</u>	<u>596,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Stationery			40,000	40,000	44,000
A03902 Printing and Publication			<u>12,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			12,000	20,000	40,000
A03953 Investigation Cost			435,000	200,000	479,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	30,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>120,000</u>	<u>128,000</u>
A130 TOTAL TRANSPORT			<u>80,000</u>	<u>100,000</u>	<u>88,000</u>
A13001 Transport			<u>80,000</u>	<u>100,000</u>	<u>88,000</u>
001 Transport			80,000	100,000	88,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Kanju (Investigation) Swat			5,626,000	9,061,000	12,976,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4561 Police Station kalakot (Investigation) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,554,000</u>	<u>4,286,000</u>	<u>8,548,000</u>
A011 TOTAL PAY	7	8	<u>2,150,000</u>	<u>2,150,000</u>	<u>2,681,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	8	<u>2,150,000</u>	<u>2,150,000</u>	<u>2,681,000</u>
A01151 Total Basic Pay Other Staff	7	8	<u>2,150,000</u>	<u>2,150,000</u>	<u>2,681,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	2	338,000		506,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	3	3	789,000		947,000
A012 TOTAL ALLOWANCES			<u>404,000</u>	<u>2,136,000</u>	<u>5,867,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>2,086,000</u>	<u>5,814,000</u>
A01202 House Rent Allowance			100,000	110,000	550,000
A01203 Conveyance Allowance			50,000	92,000	510,000
A01207 Washing Allowance				6,000	50,000
A0120Q Fixed Daily Allowance			50,000	128,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>267,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	267,000	1,000,000
A01217 Medical Allowance			50,000	63,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	60,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	60,000	21,000
A0122D Special Risk Allowance				147,000	147,000
A0122M Adhoc Relief Allowance 2016			20,000	60,000	37,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	215,000	300,000
A01233 Unattractive Area Allowance				<u>42,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018			10,000	215,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	215,000	500,000
A0124F Adhoc Relief Allowance-2021				215,000	215,000
A0124H Special Allowance-2021				60,000	102,000
A0124L Weather Allowance				60,000	60,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4561 Police Station kalakot (Investigation) Swat					
A0124N Disparity Reduction Allowance 2022- 15%					362,000
A01250 Incentive Allowance			<u>1,000</u>	<u>28,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	28,000	50,000
A01260 Ration Allowance			1,000	29,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	14,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>978,000</u>	<u>820,000</u>	<u>1,258,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>	<u>300,000</u>	<u>655,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	100,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>200,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	200,000	600,000
A039 TOTAL GENERAL			<u>517,000</u>	<u>510,000</u>	<u>596,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Stationery			40,000	40,000	44,000
A03902 Printing and Publication			<u>12,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			12,000	30,000	40,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4561 Police Station kalakot (Investigation) Swat					
A03953 Investigation Cost			435,000	400,000	479,000
A03970 Others			<u>30,000</u>	<u>40,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	40,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>50,000</u>	<u>128,000</u>
A130 TOTAL TRANSPORT			<u>80,000</u>	<u>30,000</u>	<u>88,000</u>
A13001 Transport			<u>80,000</u>	<u>30,000</u>	<u>88,000</u>
001 Transport			80,000	30,000	88,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station kalakot (Investigation) Swat			3,613,000	5,156,000	9,934,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4562 Police Station Shah Dhari (Investigation) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,817,000</u>	<u>4,821,000</u>	<u>8,845,000</u>
A011 TOTAL PAY	8	8	<u>2,413,000</u>	<u>2,413,000</u>	<u>2,897,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>2,413,000</u>	<u>2,413,000</u>	<u>2,897,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,413,000</u>	<u>2,413,000</u>	<u>2,897,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
H015 Head Constable (BPS-09)	2	2	593,000		712,000
C088 Constable (BPS-07)	4	4	1,052,000		1,263,000
A012 TOTAL ALLOWANCES			<u>404,000</u>	<u>2,408,000</u>	<u>5,948,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>2,358,000</u>	<u>5,895,000</u>
A01202 House Rent Allowance			100,000	125,000	550,000
A01203 Conveyance Allowance			50,000	104,000	510,000
A01207 Washing Allowance				7,000	50,000
A0120Q Fixed Daily Allowance			50,000	144,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>301,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	301,000	1,000,000
A01217 Medical Allowance			50,000	72,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122D Special Risk Allowance				165,000	165,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	241,000	300,000
A01233 Unattractive Area Allowance				<u>48,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018			10,000	241,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	241,000	500,000
A0124F Adhoc Relief Allowance-2021				241,000	241,000
A0124H Special Allowance-2021				98,000	98,000
A0124L Weather Allowance				98,000	98,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4562 Police Station Shah Dhari (Investigation) Swat					
A0124N Disparity Reduction Allowance 2022- 15%					381,000
A01250 Incentive Allowance			<u>1,000</u>	<u>33,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	33,000	50,000
A01260 Ration Allowance			1,000	33,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	16,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>978,000</u>	<u>760,000</u>	<u>1,258,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>5,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	5,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>	<u>250,000</u>	<u>655,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>200,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	200,000	600,000
A039 TOTAL GENERAL			<u>517,000</u>	<u>505,000</u>	<u>596,000</u>
A03901 Stationery			<u>40,000</u>	<u>45,000</u>	<u>44,000</u>
001 Stationery			40,000	45,000	44,000
A03902 Printing and Publication			<u>12,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			12,000	20,000	40,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4562 Police Station Shah Dhari (Investigation) Swat					
A03953 Investigation Cost			435,000	400,000	479,000
A03970 Others			<u>30,000</u>	<u>40,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	40,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>40,000</u>	<u>128,000</u>
A130 TOTAL TRANSPORT			<u>80,000</u>	<u>20,000</u>	<u>88,000</u>
A13001 Transport			<u>80,000</u>	<u>20,000</u>	<u>88,000</u>
001 Transport			80,000	20,000	88,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Shah Dhari (Investigation) Swat			3,876,000	5,621,000	10,231,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4563	Police Station Banr (Investigation) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,017,000</u>	<u>6,979,000</u>	<u>10,602,000</u>
A011	TOTAL PAY				<u>3,613,000</u>	<u>3,613,000</u>	<u>4,337,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>3,613,000</u>	<u>3,613,000</u>	<u>4,337,000</u>
A01151	Total Basic Pay Other Staff				<u>3,613,000</u>	<u>3,613,000</u>	<u>4,337,000</u>
S138	Sub Inspector	(BPS-14)	1	1	430,000		516,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,012,000		1,215,000
H015	Head Constable	(BPS-09)	2	2	593,000		712,000
C088	Constable	(BPS-07)	6	6	1,578,000		1,894,000
A012	TOTAL ALLOWANCES				<u>404,000</u>	<u>3,366,000</u>	<u>6,265,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>354,000</u>	<u>3,316,000</u>	<u>6,212,000</u>
A01202	House Rent Allowance				100,000	187,000	550,000
A01203	Conveyance Allowance				50,000	161,000	510,000
A01207	Washing Allowance					11,000	50,000
A0120Q	Fixed Daily Allowance				50,000	210,000	500,000
A01210	Risk Allowance				<u>20,000</u>	<u>451,000</u>	<u>1,000,000</u>
001	Risk Allowance				20,000	451,000	1,000,000
A01217	Medical Allowance				50,000	108,000	500,000
A0121T	Adhoc Relief Allowance 2013				20,000	60,000	200,000
A0122C	Adhoc Relief Allowance - 2015				20,000	60,000	21,000
A0122D	Special Risk Allowance					249,000	249,000
A0122M	Adhoc Relief Allowance 2016				20,000	60,000	21,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	361,000	300,000
A01233	Unattractive Area Allowance					<u>72,000</u>	<u>100,000</u>
001	Unattractive Area Allowance						100,000
A0123G	Ad-hoc Relief Allowance-2018				10,000	361,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				1,000	361,000	500,000
A0124F	Adhoc Relief Allowance-2021					361,000	361,000
A0124H	Special Allowance-2021					60,000	60,000
A0124L	Weather Allowance					60,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4563 Police Station Banr (Investigation) Swat					
A0124N Disparity Reduction Allowance 2022- 15%					570,000
A01250 Incentive Allowance			<u>1,000</u>	<u>51,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	51,000	50,000
A01260 Ration Allowance			1,000	49,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	23,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>978,000</u>	<u>1,189,000</u>	<u>1,259,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301 Gas			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>	<u>650,000</u>	<u>655,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	600,000	600,000
A039 TOTAL GENERAL			<u>517,000</u>	<u>528,000</u>	<u>596,000</u>
A03901 Stationery			<u>40,000</u>	<u>45,000</u>	<u>44,000</u>
001 Stationery			40,000	45,000	44,000
A03902 Printing and Publication			<u>12,000</u>	<u>18,000</u>	<u>40,000</u>
001 Printing and publication			12,000	18,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4563 Police Station Banr (Investigation) Swat					
A03953 Investigation Cost			435,000	435,000	479,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	30,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>100,000</u>	<u>128,000</u>
A130 TOTAL TRANSPORT			<u>80,000</u>	<u>80,000</u>	<u>88,000</u>
A13001 Transport			<u>80,000</u>	<u>80,000</u>	<u>88,000</u>
001 Transport			80,000	80,000	88,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Banr (Investigation) Swat			5,076,000	8,268,000	11,989,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4564	Police Station Manglawar (Investigation) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,522,000</u>	<u>4,357,000</u>	<u>8,336,000</u>
A011	TOTAL PAY				<u>2,118,000</u>	<u>2,118,000</u>	<u>2,543,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,118,000</u>	<u>2,118,000</u>	<u>2,543,000</u>
A01151	Total Basic Pay Other Staff				<u>2,118,000</u>	<u>2,118,000</u>	<u>2,543,000</u>
S138	Sub Inspector	(BPS-14)	1	1	430,000		516,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	338,000		406,000
H015	Head Constable	(BPS-09)	1	1	298,000		358,000
C088	Constable	(BPS-07)	4	4	1,052,000		1,263,000
A012	TOTAL ALLOWANCES				<u>404,000</u>	<u>2,239,000</u>	<u>5,793,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>354,000</u>	<u>2,189,000</u>	<u>5,740,000</u>
A01202	House Rent Allowance				100,000	124,000	550,000
A01203	Conveyance Allowance				50,000	104,000	510,000
A01207	Washing Allowance					7,000	50,000
A0120Q	Fixed Daily Allowance				50,000	144,000	500,000
A01210	Risk Allowance				<u>20,000</u>	<u>298,000</u>	<u>1,000,000</u>
001	Risk Allowance				20,000	298,000	1,000,000
A01217	Medical Allowance				50,000	72,000	500,000
A0121T	Adhoc Relief Allowance 2013				20,000	60,000	200,000
A0122C	Adhoc Relief Allowance - 2015				20,000	60,000	21,000
A0122D	Special Risk Allowance					162,000	162,000
A0122M	Adhoc Relief Allowance 2016				20,000	60,000	21,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	212,000	300,000
A01233	Unattractive Area Allowance					<u>48,000</u>	<u>100,000</u>
001	Unattractive Area Allowance						100,000
A0123G	Ad-hoc Relief Allowance-2018				10,000	212,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				1,000	212,000	500,000
A0124F	Adhoc Relief Allowance-2021					212,000	212,000
A0124H	Special Allowance-2021					60,000	60,000
A0124L	Weather Allowance					60,000	60,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4564 Police Station Manglawar (Investigation) Swat					
A0124N Disparity Reduction Allowance 2022- 15%					334,000
A01250 Incentive Allowance			<u>1,000</u>	<u>33,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	33,000	50,000
A01260 Ration Allowance			1,000	33,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	16,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>978,000</u>	<u>892,000</u>	<u>1,258,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>5,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	5,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>	<u>580,000</u>	<u>655,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>530,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	530,000	600,000
A039 TOTAL GENERAL			<u>517,000</u>	<u>307,000</u>	<u>596,000</u>
A03901 Stationery			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Stationery			40,000	50,000	44,000
A03902 Printing and Publication			<u>12,000</u>	<u>27,000</u>	<u>40,000</u>
001 Printing and publication			12,000	27,000	40,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4564 Police Station Manglawar (Investigation) Swat					
A03953 Investigation Cost			435,000	200,000	479,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	30,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>120,000</u>	<u>128,000</u>
A130 TOTAL TRANSPORT			<u>80,000</u>	<u>100,000</u>	<u>88,000</u>
A13001 Transport			<u>80,000</u>	<u>100,000</u>	<u>88,000</u>
001 Transport			80,000	100,000	88,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Manglawar (Investigation) Swat			3,581,000	5,369,000	9,722,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4565 Police Station Kokarai (Investigation) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,783,000</u>	<u>4,672,000</u>	<u>8,696,000</u>
A011 TOTAL PAY	8	8	<u>2,379,000</u>	<u>2,379,000</u>	<u>2,856,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>2,379,000</u>	<u>2,379,000</u>	<u>2,856,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,379,000</u>	<u>2,379,000</u>	<u>2,856,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	5	5	1,313,000		1,576,000
A012 TOTAL ALLOWANCES			<u>404,000</u>	<u>2,293,000</u>	<u>5,840,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>2,243,000</u>	<u>5,787,000</u>
A01202 House Rent Allowance			100,000	124,000	550,000
A01203 Conveyance Allowance			50,000	104,000	510,000
A01207 Washing Allowance				7,000	50,000
A0120Q Fixed Daily Allowance			50,000	144,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>298,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	298,000	1,000,000
A01217 Medical Allowance			50,000	72,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	50,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	50,000	21,000
A0122D Special Risk Allowance				162,000	162,000
A0122M Adhoc Relief Allowance 2016			20,000	50,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	238,000	300,000
A01233 Unattractive Area Allowance				<u>48,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018			10,000	238,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	238,000	500,000
A0124F Adhoc Relief Allowance-2021				238,000	238,000
A0124H Special Allowance-2021				50,000	50,000
A0124L Weather Allowance				50,000	50,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4565 Police Station Kokarai (Investigation) Swat					
A0124N Disparity Reduction Allowance 2022- 15%					375,000
A01250 Incentive Allowance			<u>1,000</u>	<u>33,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	33,000	50,000
A01260 Ration Allowance			1,000	33,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	16,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Medical Charges			50,000	50,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>978,000</u>	<u>660,000</u>	<u>1,258,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>	<u>250,000</u>	<u>655,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>200,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	200,000	600,000
A039 TOTAL GENERAL			<u>517,000</u>	<u>400,000</u>	<u>596,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Stationery			40,000	40,000	44,000
A03902 Printing and Publication			<u>12,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			12,000	30,000	40,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4565 Police Station Kokarai (Investigation) Swat					
A03953 Investigation Cost			435,000	300,000	479,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	30,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>70,000</u>	<u>128,000</u>
A130 TOTAL TRANSPORT			<u>80,000</u>	<u>50,000</u>	<u>88,000</u>
A13001 Transport			<u>80,000</u>	<u>50,000</u>	<u>88,000</u>
001 Transport			80,000	50,000	88,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Police Station Kokarai (Investigation) Swat			3,842,000	5,402,000	10,082,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4957 Regional Police Station (CTD) Malakand					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,805,000</u>	<u>5,504,000</u>
A011 TOTAL PAY				<u>1,031,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF				<u>1,031,000</u>	
A01151 Total Basic Pay Other Staff				<u>1,031,000</u>	
A012 TOTAL ALLOWANCES				<u>1,774,000</u>	<u>5,504,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,616,000</u>	<u>5,002,000</u>
A01202 House Rent Allowance				164,000	550,000
A01203 Conveyance Allowance				106,000	510,000
A01207 Washing Allowance				17,000	50,000
A0120Q Fixed Daily Allowance				161,000	500,000
A01210 Risk Allowance				<u>289,000</u>	<u>1,000,000</u>
001 Risk Allowance					1,000,000
A01217 Medical Allowance				72,000	500,000
A0121T Adhoc Relief Allowance 2013				31,000	200,000
A0122C Adhoc Relief Allowance - 2015				25,000	25,000
A0122M Adhoc Relief Allowance 2016				87,000	87,000
A0122Y Ad-hoc Relief Allowance 2017				103,000	103,000
A01233 Unattractive Area Allowance				<u>71,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018				103,000	500,000
A0123P Ad-hoc Relief Allowance 2019				103,000	500,000
A0124F Adhoc Relief Allowance-2021				103,000	103,000
A0124H Special Allowance-2021				103,000	103,000
A01250 Incentive Allowance				<u>28,000</u>	<u>50,000</u>
001 Incentive Allowance					50,000
A01260 Ration Allowance				31,000	31,000
A01261 Constabulary Allowance for Police Personnel				19,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>158,000</u>	<u>502,000</u>
A01274 Medical Charges				<u>120,000</u>	<u>500,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4957 Regional Police Station (CTD) Malakand					
001 Medical Charges					500,000
A01276 Outfit allowance				19,000	1,000
A01278 Leave Salary				<u>19,000</u>	<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES				<u>935,000</u>	<u>947,000</u>
A032 TOTAL COMMUNICATIONS				<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph				10,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>660,000</u>	<u>700,000</u>
A03805 Travelling Allowance				<u>50,000</u>	<u>100,000</u>
001 Travelling Allowance					100,000
A03806 Transportation of Goods				10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					600,000
A039 TOTAL GENERAL				<u>265,000</u>	<u>240,000</u>
A03901 Stationery				<u>50,000</u>	<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication				<u>25,000</u>	<u>40,000</u>
001 Printing and publication					40,000
A03953 Investigation Cost				150,000	150,000
A03970 Others				40,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>180,000</u>	<u>340,000</u>
A130 TOTAL TRANSPORT				<u>150,000</u>	<u>300,000</u>
A13001 Transport				<u>150,000</u>	<u>300,000</u>
001 Transport					300,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4957 Regional Police Station (CTD) Malakand					
A131 TOTAL MACHINERY AND EQUIPMENT				<u>15,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>15,000</u>	<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE				<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture				15,000	20,000
Regional Police Station (CTD) Malakand				3,920,000	6,791,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4958 Police Station Utror (Investigation) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,737,000</u>	<u>5,054,000</u>
A011 TOTAL PAY		28		<u>1,031,000</u>	<u>4,125,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>550,000</u>
A01101 Total Basic Pay Of Officer		1			<u>550,000</u>
I012 Inspector (BPS-16)		1			550,000
A011-2 TOTAL PAY OF OTHER STAFF		27		<u>1,031,000</u>	<u>3,575,000</u>
A01151 Total Basic Pay Other Staff		27		<u>1,031,000</u>	<u>3,575,000</u>
S138 Sub Inspector (BPS-14)		1			510,000
A149 Assistant Sub Inspector (BPS-11)		2			50,000
J013 Junior Clerk (BPS-11)		1			500,000
H015 Head Constable (BPS-09)		4			1,000,000
C088 Constable (BPS-07)		10			500,000
C089 Constable Driver (BPS-07)		2			200,000
L173 Lady Constable (BPS-07)		2			87,000
B009 Barber (BPS-03)		1			100,000
C533 Cook Constable (BPS-03)		2			25,000
S162 Sweeper (BPS-03)		1			500,000
W049 Washerman (BPS-03)		1			103,000
A012 TOTAL ALLOWANCES				<u>1,706,000</u>	<u>929,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,616,000</u>	<u>877,000</u>
A01202 House Rent Allowance				164,000	
A01203 Conveyance Allowance				106,000	
A01207 Washing Allowance				17,000	
A0120Q Fixed Daily Allowance				161,000	
A01210 Risk Allowance				289,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4958 Police Station Utror (Investigation) Swat					
A01217 Medical Allowance				72,000	
A0121T Adhoc Relief Allowance 2013				31,000	
A0122C Adhoc Relief Allowance - 2015				25,000	
A0122M Adhoc Relief Allowance 2016				87,000	
A0122Y Ad-hoc Relief Allowance 2017				103,000	
A01233 Unattractive Area Allowance				71,000	
A0123G Ad-hoc Relief Allowance-2018				103,000	
A0123P Ad-hoc Relief Allowance 2019				103,000	500,000
A0124F Adhoc Relief Allowance-2021				103,000	103,000
A0124H Special Allowance-2021				103,000	103,000
A01250 Incentive Allowance				<u>28,000</u>	<u>50,000</u>
001 Incentive Allowance					50,000
A01260 Ration Allowance				31,000	31,000
A01261 Constabulary Allowance for Police Personnel				19,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>90,000</u>	<u>52,000</u>
A01274 Medical Charges				<u>50,000</u>	<u>50,000</u>
001 Medical Charges					50,000
A01276 Outfit allowance				20,000	1,000
A01278 Leave Salary				<u>20,000</u>	<u>1,000</u>
001 Leave Salary					1,000
A03 TOTAL OPERATING EXPENSES				<u>1,125,000</u>	<u>927,000</u>
A032 TOTAL COMMUNICATIONS				<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph				10,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>710,000</u>	<u>630,000</u>
A03805 Travelling Allowance				<u>110,000</u>	<u>30,000</u>
001 Travelling Allowance					30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					600,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4958 Police Station Utror (Investigation) Swat					
A039 TOTAL GENERAL				<u>405,000</u>	<u>290,000</u>
A03901 Stationery				<u>70,000</u>	<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication				<u>75,000</u>	<u>40,000</u>
001 Printing and publication					40,000
A03953 Investigation Cost				200,000	200,000
A03970 Others				60,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>270,000</u>	<u>95,000</u>
A130 TOTAL TRANSPORT				<u>150,000</u>	<u>55,000</u>
A13001 Transport				<u>150,000</u>	<u>55,000</u>
001 Transport					55,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>60,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>60,000</u>	<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE				<u>60,000</u>	<u>20,000</u>
A13201 Furniture and Fixture				60,000	20,000
Police Station Utror (Investigation) Swat				4,132,000	6,076,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4959 Police Station Utror (Operation) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,144,000</u>	<u>31,651,000</u>
A011 TOTAL PAY		<u>169</u>		<u>17,268,000</u>	<u>27,143,000</u>
A011-1 TOTAL PAY OF OFFICERS		<u>1</u>		<u>324,000</u>	<u>2,859,000</u>
A01101 Total Basic Pay Of Officer		1		<u>324,000</u>	<u>2,859,000</u>
I012 Inspector (BPS-16)		1			2,859,000
A011-2 TOTAL PAY OF OTHER STAFF		<u>168</u>		<u>16,944,000</u>	<u>24,284,000</u>
A01151 Total Basic Pay Other Staff		<u>168</u>		<u>16,944,000</u>	<u>24,284,000</u>
S138 Sub Inspector (BPS-14)		3			2,359,000
A149 Assistant Sub Inspector (BPS-11)		7			1,727,000
J013 Junior Clerk (BPS-11)		1			80,000
H015 Head Constable (BPS-09)		15			288,000
C088 Constable (BPS-07)		110			141,000
C089 Constable Driver (BPS-07)		8			2,908,000
E019 Electrician (BPS-07)		1			377,000
L173 Lady Constable (BPS-07)		2			1,776,000
B009 Barber (BPS-03)		3			1,208,000
C095 Cook (BPS-03)		2			1,727,000
C533 Cook Constable (BPS-03)		2			6,174,000
M010 Mali (BPS-03)		2			1,187,000
N005 Naib Qasid (BPS-03)		1			256,000
S162 Sweeper (BPS-03)		7			800,000
W049 Washerman (BPS-03)		4			3,276,000
A012 TOTAL ALLOWANCES				<u>30,876,000</u>	<u>4,508,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>30,876,000</u>	<u>4,508,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4959 Police Station Utror (Operation) Swat					
A01202 House Rent Allowance				2,859,000	
A01203 Conveyance Allowance				2,359,000	
A01207 Washing Allowance				288,000	
A01208 Dress Allowance				141,000	
A0120D Integrated Allowance				80,000	
A0120Q Fixed Daily Allowance				2,908,000	
A01210 Risk Allowance				6,174,000	
A01217 Medical Allowance				1,776,000	
A0121T Adhoc Relief Allowance 2013				377,000	
A0122C Adhoc Relief Allowance - 2015				256,000	
A0122D Special Risk Allowance				3,276,000	
A0122M Adhoc Relief Allowance 2016				1,208,000	
A0122Y Ad-hoc Relief Allowance 2017				1,727,000	
A01233 Unattractive Area Allowance				1,187,000	
A01239 Special allowance				25,000	
A0123G Ad-hoc Relief Allowance-2018				1,727,000	
A0123P Ad-hoc Relief Allowance 2019				1,727,000	1,727,000
A0124F Adhoc Relief Allowance-2021				1,727,000	1,727,000
A0124H Special Allowance-2021				10,000	10,000
A0124L Weather Allowance				10,000	10,000
A01260 Ration Allowance				706,000	706,000
A01261 Constabulary Allowance for Police Personnel				328,000	328,000
A03 TOTAL OPERATING EXPENSES				<u>1,275,000</u>	<u>1,112,000</u>
A032 TOTAL COMMUNICATIONS				<u>45,000</u>	<u>7,000</u>
A03201 Postage and Telegraph				5,000	7,000
A03202 Telephone and Trunk Call				40,000	
A033 TOTAL UTILITIES				<u>400,000</u>	<u>400,000</u>
A03303 Electricity				<u>400,000</u>	<u>400,000</u>
001 Electricity					400,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>700,000</u>	<u>600,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4959 Police Station Utror (Operation) Swat					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>700,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					600,000
A039 TOTAL GENERAL				<u>130,000</u>	<u>105,000</u>
A03901 Stationery				<u>40,000</u>	<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication				<u>40,000</u>	<u>40,000</u>
001 Printing and publication					40,000
A03970 Others				<u>50,000</u>	<u>15,000</u>
002 Other Contingencies				50,000	15,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>170,000</u>	<u>75,000</u>
A130 TOTAL TRANSPORT				<u>150,000</u>	<u>55,000</u>
A13001 Transport				<u>150,000</u>	<u>55,000</u>
001 Transport					55,000
A132 TOTAL FURNITURE AND FIXTURE				<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture				20,000	20,000
Police Station Utror (Operation) Swat				49,589,000	32,838,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4960 Police Station Fathe Pur (Investigation) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,400,000</u>	<u>5,760,000</u>
A011 TOTAL PAY		19		<u>100,000</u>	<u>1,860,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		19		<u>100,000</u>	<u>1,860,000</u>
A01151 Total Basic Pay Other Staff		19		<u>100,000</u>	<u>1,860,000</u>
S138 Sub Inspector (BPS-14)		1			550,000
A149 Assistant Sub Inspector (BPS-11)		2			510,000
H015 Head Constable (BPS-09)		2			100,000
C088 Constable (BPS-07)		10			100,000
C089 Constable Driver (BPS-07)		2			100,000
C533 Cook Constable (BPS-03)		2			500,000
A012 TOTAL ALLOWANCES				<u>2,300,000</u>	<u>3,900,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>2,300,000</u>	<u>3,900,000</u>
A01202 House Rent Allowance				100,000	
A01203 Conveyance Allowance				100,000	
A01207 Washing Allowance				100,000	
A01208 Dress Allowance				100,000	
A0120D Integrated Allowance				100,000	
A0120Q Fixed Daily Allowance				100,000	
A01210 Risk Allowance				<u>100,000</u>	<u>1,000,000</u>
001 Risk Allowance					1,000,000
A01217 Medical Allowance				100,000	500,000
A0121T Adhoc Relief Allowance 2013				100,000	200,000
A01226 Computer Allowance				100,000	100,000
A0122C Adhoc Relief Allowance - 2015				100,000	100,000
A0122D Special Risk Allowance				100,000	100,000
A0122M Adhoc Relief Allowance 2016				100,000	100,000
A0122Y Ad-hoc Relief Allowance 2017				100,000	300,000
A01233 Unattractive Area Allowance				<u>100,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4960 Police Station Fathe Pur (Investigation) Swat					
A01239 Special allowance				200,000	
A0123G Ad-hoc Relief Allowance-2018				100,000	500,000
A0123P Ad-hoc Relief Allowance 2019				100,000	500,000
A0124F Adhoc Relief Allowance-2021				100,000	100,000
A01250 Incentive Allowance				<u>100,000</u>	<u>100,000</u>
001 Incentive Allowance					100,000
A01260 Ration Allowance				100,000	100,000
A01261 Constabulary Allowance for Police Personnel				100,000	100,000
A03 TOTAL OPERATING EXPENSES				<u>1,935,000</u>	<u>1,642,000</u>
A032 TOTAL COMMUNICATIONS				<u>110,000</u>	<u>7,000</u>
A03201 Postage and Telegraph				10,000	7,000
A03202 Telephone and Trunk Call				100,000	
A033 TOTAL UTILITIES				<u>600,000</u>	<u>600,000</u>
A03303 Electricity				<u>600,000</u>	<u>600,000</u>
001 Electricity					600,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>680,000</u>	<u>630,000</u>
A03805 Travelling Allowance				<u>180,000</u>	<u>30,000</u>
001 Travelling Allowance					30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>500,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					600,000
A039 TOTAL GENERAL				<u>545,000</u>	<u>405,000</u>
A03901 Stationery				<u>100,000</u>	<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication				<u>65,000</u>	<u>40,000</u>
001 Printing and publication					40,000
A03953 Investigation Cost				300,000	300,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4960 Police Station Fathe Pur (Investigation) Swat					
A03970 Others				<u>80,000</u>	<u>15,000</u>
002 Other Contingencies				80,000	15,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>220,000</u>	<u>95,000</u>
A130 TOTAL TRANSPORT				<u>100,000</u>	<u>55,000</u>
A13001 Transport				<u>100,000</u>	<u>55,000</u>
001 Transport					55,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>60,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>60,000</u>	<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE				<u>60,000</u>	<u>20,000</u>
A13201 Furniture and Fixture				60,000	20,000
Police Station Fathe Pur (Investigation) Swat				4,555,000	7,497,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4961 Police Station Fathe Pur (Operation) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,509,000</u>	<u>23,880,000</u>
A011 TOTAL PAY		<u>94</u>		<u>9,604,000</u>	<u>18,314,000</u>
A011-1 TOTAL PAY OF OFFICERS		<u>1</u>		<u>324,000</u>	<u>1,603,000</u>
A01101 Total Basic Pay Of Officer		1		<u>324,000</u>	<u>1,603,000</u>
I012 Inspector (BPS-16)		1			1,603,000
A011-2 TOTAL PAY OF OTHER STAFF		<u>93</u>		<u>9,280,000</u>	<u>16,711,000</u>
A01151 Total Basic Pay Other Staff		<u>93</u>		<u>9,280,000</u>	<u>16,711,000</u>
S138 Sub Inspector (BPS-14)		2			1,324,000
A149 Assistant Sub Inspector (BPS-11)		3			138,000
J013 Junior Clerk (BPS-11)		1			57,000
H015 Head Constable (BPS-09)		8			29,000
C088 Constable (BPS-07)		66			1,689,000
C089 Constable Driver (BPS-07)		4			9,571,000
C095 Cook (BPS-03)		2			989,000
M010 Mali (BPS-03)		2			1,890,000
N005 Naib Qasid (BPS-03)		1			210,000
S162 Sweeper (BPS-03)		2			671,000
W049 Washerman (BPS-03)		2			143,000
A012 TOTAL ALLOWANCES				<u>23,905,000</u>	<u>5,566,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>23,905,000</u>	<u>5,566,000</u>
A01202 House Rent Allowance				1,603,000	
A01203 Conveyance Allowance				1,324,000	
A01207 Washing Allowance				138,000	
A01208 Dress Allowance				57,000	
A0120D Integrated Allowance				29,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4961 Police Station Fathe Pur (Operation) Swat					
A0120Q Fixed Daily Allowance				1,689,000	
A01210 Risk Allowance				9,571,000	
A01217 Medical Allowance				989,000	
A0121T Adhoc Relief Allowance 2013				210,000	
A0122C Adhoc Relief Allowance - 2015				143,000	
A0122D Special Risk Allowance				1,890,000	
A0122M Adhoc Relief Allowance 2016				671,000	
A0122Y Ad-hoc Relief Allowance 2017				960,000	960,000
A01233 Unattractive Area Allowance				<u>662,000</u>	<u>662,000</u>
001 Unattractive Area Allowance					662,000
A01239 Special allowance				25,000	
A0123G Ad-hoc Relief Allowance-2018				960,000	960,000
A0123P Ad-hoc Relief Allowance 2019				960,000	960,000
A0124F Adhoc Relief Allowance-2021				960,000	960,000
A0124H Special Allowance-2021				10,000	10,000
A0124L Weather Allowance				10,000	10,000
A01250 Incentive Allowance				<u>450,000</u>	<u>450,000</u>
001 Incentive Allowance					450,000
A01260 Ration Allowance				405,000	405,000
A01261 Constabulary Allowance for Police Personnel				189,000	189,000
A03 TOTAL OPERATING EXPENSES				<u>1,665,000</u>	<u>1,712,000</u>
A032 TOTAL COMMUNICATIONS				<u>45,000</u>	<u>7,000</u>
A03201 Postage and Telegraph				5,000	7,000
A03202 Telephone and Trunk Call				40,000	
A033 TOTAL UTILITIES				<u>1,000,000</u>	<u>1,000,000</u>
A03303 Electricity				<u>1,000,000</u>	<u>1,000,000</u>
001 Electricity					1,000,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>500,000</u>	<u>600,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4961 Police Station Fathe Pur (Operation) Swat					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>500,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					600,000
A039 TOTAL GENERAL				<u>120,000</u>	<u>105,000</u>
A03901 Stationery				<u>40,000</u>	<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication				<u>40,000</u>	<u>40,000</u>
001 Printing and publication					40,000
A03970 Others				<u>40,000</u>	<u>15,000</u>
002 Other Contingencies				40,000	15,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>170,000</u>	<u>75,000</u>
A130 TOTAL TRANSPORT				<u>150,000</u>	<u>55,000</u>
A13001 Transport				<u>150,000</u>	<u>55,000</u>
001 Transport					55,000
A132 TOTAL FURNITURE AND FIXTURE				<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture				20,000	20,000
Police Station Fathe Pur (Operation) Swat				35,344,000	25,667,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4962 Women Police Station (Investigation) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,400,000</u>	<u>5,760,000</u>
A011 TOTAL PAY				<u>100,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF				<u>100,000</u>	
A01151 Total Basic Pay Other Staff				<u>100,000</u>	
A012 TOTAL ALLOWANCES				<u>2,300,000</u>	<u>5,760,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>2,300,000</u>	<u>5,760,000</u>
A01202 House Rent Allowance				100,000	550,000
A01203 Conveyance Allowance				100,000	510,000
A01207 Washing Allowance				100,000	100,000
A01208 Dress Allowance				100,000	100,000
A0120D Integrated Allowance				100,000	100,000
A0120Q Fixed Daily Allowance				100,000	500,000
A01210 Risk Allowance				<u>100,000</u>	<u>1,000,000</u>
001 Risk Allowance					1,000,000
A01217 Medical Allowance				100,000	500,000
A0121T Adhoc Relief Allowance 2013				100,000	200,000
A01226 Computer Allowance				100,000	100,000
A0122C Adhoc Relief Allowance - 2015				100,000	100,000
A0122D Special Risk Allowance				100,000	100,000
A0122M Adhoc Relief Allowance 2016				100,000	100,000
A0122Y Ad-hoc Relief Allowance 2017				100,000	300,000
A01233 Unattractive Area Allowance				<u>100,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A01239 Special allowance				200,000	
A0123G Ad-hoc Relief Allowance-2018				100,000	500,000
A0123P Ad-hoc Relief Allowance 2019				100,000	500,000
A0124F Adhoc Relief Allowance-2021				100,000	100,000
A01250 Incentive Allowance				<u>100,000</u>	<u>100,000</u>
001 Incentive Allowance					100,000
A01260 Ration Allowance				100,000	100,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4962 Women Police Station (Investigation) Swat					
A01261 Constabulary Allowance for Police Personnel				100,000	100,000
A03 TOTAL OPERATING EXPENSES				<u>1,435,000</u>	<u>1,342,000</u>
A032 TOTAL COMMUNICATIONS				<u>110,000</u>	<u>7,000</u>
A03201 Postage and Telegraph				10,000	7,000
A03202 Telephone and Trunk Call				100,000	
A033 TOTAL UTILITIES				<u>500,000</u>	<u>500,000</u>
A03303 Electricity				<u>500,000</u>	<u>500,000</u>
001 Electricity					500,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>480,000</u>	<u>630,000</u>
A03805 Travelling Allowance				<u>180,000</u>	<u>30,000</u>
001 Travelling Allowance					30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>300,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					600,000
A039 TOTAL GENERAL				<u>345,000</u>	<u>205,000</u>
A03901 Stationery				<u>100,000</u>	<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication				<u>65,000</u>	<u>40,000</u>
001 Printing and publication					40,000
A03953 Investigation Cost				100,000	100,000
A03970 Others				<u>80,000</u>	<u>15,000</u>
002 Other Contingencies				80,000	15,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>150,000</u>	<u>95,000</u>
A130 TOTAL TRANSPORT				<u>50,000</u>	<u>55,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4962 Women Police Station (Investigation) Swat					
A13001 Transport				<u>50,000</u>	<u>55,000</u>
001 Transport					55,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>50,000</u>	<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE				<u>50,000</u>	<u>20,000</u>
A13201 Furniture and Fixture				50,000	20,000
Women Police Station (Investigation) Swat				3,985,000	7,197,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4963 Women Police Station (Operation) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,592,000</u>	<u>6,712,000</u>
A011 TOTAL PAY		1		<u>4,851,000</u>	<u>151,000</u>
A011-1 TOTAL PAY OF OFFICERS				<u>4,683,000</u>	
A01101 Total Basic Pay Of Officer				<u>4,683,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF		1		<u>168,000</u>	<u>151,000</u>
A01151 Total Basic Pay Other Staff		1		<u>168,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)		1			151,000
A012 TOTAL ALLOWANCES				<u>3,741,000</u>	<u>6,561,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>3,741,000</u>	<u>6,561,000</u>
A01202 House Rent Allowance				168,000	550,000
A01203 Conveyance Allowance				168,000	510,000
A01207 Washing Allowance				168,000	168,000
A01208 Dress Allowance				168,000	168,000
A0120D Integrated Allowance				168,000	168,000
A0120Q Fixed Daily Allowance				168,000	500,000
A01210 Risk Allowance				<u>168,000</u>	<u>1,000,000</u>
001 Risk Allowance					1,000,000
A01217 Medical Allowance				168,000	500,000
A0121T Adhoc Relief Allowance 2013				168,000	200,000
A01226 Computer Allowance				168,000	168,000
A0122C Adhoc Relief Allowance - 2015				168,000	168,000
A0122D Special Risk Allowance				168,000	168,000
A0122M Adhoc Relief Allowance 2016				168,000	184,000
A0122Y Ad-hoc Relief Allowance 2017				168,000	184,000
A01233 Unattractive Area Allowance				<u>168,000</u>	<u>168,000</u>
001 Unattractive Area Allowance					168,000
A01239 Special allowance				193,000	
A0123G Ad-hoc Relief Allowance-2018				168,000	500,000
A0123P Ad-hoc Relief Allowance 2019				168,000	500,000
A0124F Adhoc Relief Allowance-2021				168,000	168,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4963 Women Police Station (Operation) Swat					
A0124H Special Allowance-2021				10,000	52,000
A0124L Weather Allowance				10,000	10,000
A0124N Disparity Reduction Allowance 2022- 15%					23,000
A01250 Incentive Allowance				<u>168,000</u>	<u>168,000</u>
001 Incentive Allowance					168,000
A01260 Ration Allowance				168,000	168,000
A01261 Constabulary Allowance for Police Personnel				168,000	168,000
A03 TOTAL OPERATING EXPENSES				<u>1,175,000</u>	<u>1,142,000</u>
A032 TOTAL COMMUNICATIONS				<u>45,000</u>	<u>7,000</u>
A03201 Postage and Telegraph				5,000	7,000
A03202 Telephone and Trunk Call				40,000	
A033 TOTAL UTILITIES				<u>400,000</u>	<u>400,000</u>
A03303 Electricity				<u>400,000</u>	<u>400,000</u>
001 Electricity					400,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>600,000</u>	<u>630,000</u>
A03805 Travelling Allowance				<u>100,000</u>	<u>30,000</u>
001 Travelling Allowance					30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>500,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					600,000
A039 TOTAL GENERAL				<u>130,000</u>	<u>105,000</u>
A03901 Stationery				<u>40,000</u>	<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication				<u>40,000</u>	<u>40,000</u>
001 Printing and publication					40,000
A03970 Others				<u>50,000</u>	<u>15,000</u>
002 Other Contingencies				50,000	15,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4963 Women Police Station (Operation) Swat					
A13 TOTAL REPAIRS AND MAINTENANCE				<u>140,000</u>	<u>75,000</u>
A130 TOTAL TRANSPORT				<u>120,000</u>	<u>55,000</u>
A13001 Transport				<u>120,000</u>	<u>55,000</u>
001 Transport					55,000
A132 TOTAL FURNITURE AND FIXTURE				<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture				20,000	20,000
Women Police Station (Operation) Swat				9,907,000	7,929,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4001 District Police Officer Tor Ghar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>292,036,000</u>	<u>358,344,000</u>	<u>353,468,000</u>
A011 TOTAL PAY	599	599	<u>89,908,000</u>	<u>132,649,000</u>	<u>107,865,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	<u>2,132,000</u>	<u>1,312,000</u>	<u>2,559,000</u>
A01101 Total Basic Pay Of Officer	4	4	<u>2,132,000</u>	<u>1,312,000</u>	<u>2,559,000</u>
D383 District Police Officer (BPS-19)	1	1	818,000		982,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	744,000		893,000
A057 Assistant (BPS-16)	2	2	570,000		684,000
A011-2 TOTAL PAY OF OTHER STAFF	595	595	<u>87,776,000</u>	<u>131,337,000</u>	<u>105,306,000</u>
A01151 Total Basic Pay Other Staff	595	595	<u>87,576,000</u>	<u>131,242,000</u>	<u>105,096,000</u>
S035 Senior Clerk (BPS-14)	2	2	823,000		988,000
S114 Steno Typist (BPS-14)	2	2	548,000		658,000
S138 Sub Inspector (BPS-14)	11	11	4,161,000		4,994,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)	1	1	200,000		240,000
A149 Assistant Sub Inspector (BPS-11)	16	16	3,014,000		3,617,000
J013 Junior Clerk (BPS-11)	3	3	805,000		966,000
H015 Head Constable (BPS-09)	28	28	5,538,000		6,646,000
C088 Constable (BPS-07)	512	512	69,480,000		83,376,000
C089 Constable Driver (BPS-07)	2	2	293,000		352,000
B006 Behishti (BPS-03)	3	3	438,000		526,000
B009 Barber (BPS-03)	1	1	154,000		185,000
C012 Carpenter (BPS-03)	1	1	154,000		185,000
C095 Cook (BPS-03)	3	3	459,000		551,000
M010 Mali (BPS-03)	3	3	459,000		551,000
N005 Naib Qasid (BPS-03)	3	3	459,000		551,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TG4001	District Police Officer Tor Ghar						
S162	Sweeper	(BPS-03)	4	4	591,000		710,000
A01156	Total Pay of Contract Staff				<u>200,000</u>	<u>95,000</u>	<u>210,000</u>
A012	TOTAL ALLOWANCES				<u>202,128,000</u>	<u>225,695,000</u>	<u>245,603,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>202,095,000</u>	<u>225,683,000</u>	<u>245,553,000</u>
A01202	House Rent Allowance				16,868,000	23,828,000	17,712,000
A01203	Conveyance Allowance				20,545,000	18,209,000	21,573,000
A01207	Washing Allowance				1,511,000	1,585,000	1,587,000
A01208	Dress Allowance				20,000	271,000	21,000
A0120D	Integrated Allowance				11,000	145,000	20,000
A0120Q	Fixed Daily Allowance				27,503,000	24,821,000	28,879,000
A0120S	Elite force allowance					58,000	58,000
A01210	Risk Allowance				<u>35,982,000</u>	<u>52,190,000</u>	<u>37,782,000</u>
001	Risk Allowance				35,982,000	52,190,000	37,782,000
A01217	Medical Allowance				15,577,000	13,915,000	16,356,000
A0121A	Ad - hoc Allowance - 2011					2,000	
A0121T	Adhoc Relief Allowance 2013				1,401,000	1,405,000	1,472,000
A0121W	Counter Terrorism Allowance				22,000	42,000	24,000
A01225	Instruction Allowance				14,000	56,000	15,000
A0122C	Adhoc Relief Allowance - 2015				979,000	955,000	1,028,000
A0122M	Adhoc Relief Allowance 2016				10,437,000	9,459,000	10,959,000
A0122Y	Ad-hoc Relief Allowance 2017				14,070,000	13,159,000	14,774,000
A01233	Unattractive Area Allowance				<u>10,160,000</u>	<u>8,958,000</u>	<u>10,668,000</u>
001	Unattractive Area Allowance				10,160,000	8,958,000	10,668,000
A01239	Special allowance					100,000	
A0123G	Ad-hoc Relief Allowance-2018				14,010,000	13,184,000	14,711,000
A0123L	Scheduled Post Allowance for Police Officers				1,214,000	984,000	2,000,000
A0123P	Ad-hoc Relief Allowance 2019				13,920,000	13,313,000	14,616,000
A0124F	Adhoc Relief Allowance-2021					12,638,000	12,638,000
A0124H	Special Allowance-2021					285,000	285,000
A0124L	Weather Allowance					400,000	5,500,000
A0124N	Disparity Reduction Allowance 2022- 15%						14,130,000
A01250	Incentive Allowance				<u>7,650,000</u>	<u>6,794,000</u>	<u>8,033,000</u>
001	Incentive Allowance				7,650,000	6,794,000	8,033,000
A01260	Ration Allowance				7,013,000	6,109,000	7,364,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4001 District Police Officer Tor Ghar					
A01261 Constabulary Allowance for Police Personnel			3,188,000	2,818,000	3,348,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>33,000</u>	<u>12,000</u>	<u>50,000</u>
A01284 Firewood Allowance			33,000	12,000	50,000
A03 TOTAL OPERATING EXPENSES			<u>7,777,000</u>	<u>9,553,000</u>	<u>8,380,000</u>
A032 TOTAL COMMUNICATIONS			<u>171,000</u>	<u>355,000</u>	<u>189,000</u>
A03201 Postage and Telegraph			25,000	45,000	28,000
A03202 Telephone and Trunk Call			146,000	310,000	161,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>478,000</u>	<u>478,000</u>
A03303 Electricity			<u>400,000</u>	<u>478,000</u>	<u>478,000</u>
001 Electricity			400,000	478,000	478,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>36,000</u>	<u>1,000</u>
A03402 Rent for Office Building			1,000	36,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>6,300,000</u>	<u>7,180,000</u>	<u>6,730,000</u>
A03805 Travelling Allowance			<u>600,000</u>	<u>1,080,000</u>	<u>630,000</u>
001 Travelling Allowance			600,000	1,080,000	630,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>5,700,000</u>	<u>6,100,000</u>	<u>6,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			5,700,000	6,100,000	6,100,000
A039 TOTAL GENERAL			<u>904,000</u>	<u>1,504,000</u>	<u>982,000</u>
A03901 Stationery			<u>200,000</u>	<u>300,000</u>	<u>220,000</u>
001 Stationery			200,000	300,000	220,000
A03902 Printing and Publication			<u>80,000</u>	<u>121,000</u>	<u>88,000</u>
001 Printing and publication			80,000	121,000	88,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4001 District Police Officer Tor Ghar					
A03905 Newspapers Periodicals and Books			14,000	14,000	16,000
A03907 Advertising & Publicity			<u>190,000</u>	<u>190,000</u>	<u>209,000</u>
001 Advertising and Publicity			190,000	190,000	209,000
A03914 Secret service expenditure			<u>200,000</u>	<u>360,000</u>	<u>220,000</u>
001 Secret Service Charges			200,000	360,000	220,000
A03942 Cost of Other Stores				<u>250,000</u>	<u>1,000</u>
018 Feeding Charges.				250,000	1,000
A03953 Investigation Cost			60,000	60,000	66,000
A03970 Others			<u>160,000</u>	<u>209,000</u>	<u>162,000</u>
002 Other Contingencies			160,000	209,000	162,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>3,900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>3,900,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>3,900,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				3,900,000	
A06 TOTAL TRANSFERS			<u>145,000</u>	<u>145,000</u>	<u>145,000</u>
A061 TOTAL SCHOLARSHIP			<u>145,000</u>	<u>145,000</u>	<u>145,000</u>
A06103 Cash awards			145,000	145,000	145,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,061,000</u>	<u>1,644,000</u>	<u>1,115,000</u>
A130 TOTAL TRANSPORT			<u>950,000</u>	<u>950,000</u>	<u>1,000,000</u>
A13001 Transport			<u>950,000</u>	<u>950,000</u>	<u>1,000,000</u>
001 Transport			950,000	950,000	1,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	<u>144,000</u>	<u>60,000</u>
A13101 Machinery and Equipment			<u>60,000</u>	<u>144,000</u>	<u>60,000</u>
001 Machinery and Equipment			60,000	144,000	60,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4001 District Police Officer Tor Ghar					
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>300,000</u>	<u>55,000</u>
A13201 Furniture and Fixture			50,000	300,000	55,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>	<u>250,000</u>	
A13303 Other Buildings			<u>1,000</u>	<u>250,000</u>	
001 Other Buildings.				250,000	
006 Special repair of buildings			1,000		
District Police Officer Tor Ghar			301,019,000	373,586,000	363,108,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4002 SP Investigation District Tor Ghar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>75,412,000</u>	<u>13,577,000</u>	<u>83,262,000</u>
A011 TOTAL PAY	51	51	<u>8,435,000</u>	<u>5,537,000</u>	<u>10,124,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	51	51	<u>8,435,000</u>	<u>5,537,000</u>	<u>10,124,000</u>
A01151 Total Basic Pay Other Staff	51	51	8,435,000	5,537,000	10,124,000
S138 Sub Inspector (BPS-14)	2	2	659,000		791,000
A149 Assistant Sub Inspector (BPS-11)	6	6	1,068,000		1,282,000
H015 Head Constable (BPS-09)	13	13	2,966,000		3,560,000
C088 Constable (BPS-07)	30	30	3,742,000		4,491,000
A012 TOTAL ALLOWANCES			<u>66,977,000</u>	<u>8,040,000</u>	<u>73,138,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>66,977,000</u>	<u>8,040,000</u>	<u>73,138,000</u>
A01202 House Rent Allowance			1,214,000	780,000	1,275,000
A01203 Conveyance Allowance			2,468,000	653,000	2,592,000
A01207 Washing Allowance			2,688,000	42,000	2,823,000
A0120Q Fixed Daily Allowance			3,591,000	612,000	3,771,000
A01210 Risk Allowance			<u>11,614,000</u>	<u>1,787,000</u>	<u>12,195,000</u>
001 Risk Allowance			11,614,000	1,787,000	12,195,000
A01217 Medical Allowance			18,340,000	500,000	19,257,000
A0121T Adhoc Relief Allowance 2013			5,015,000	107,000	5,266,000
A0122C Adhoc Relief Allowance - 2015			146,000	70,000	154,000
A0122M Adhoc Relief Allowance 2016			582,000	408,000	612,000
A0122Y Ad-hoc Relief Allowance 2017			858,000	521,000	901,000
A01233 Unattractive Area Allowance			<u>2,455,000</u>	<u>291,000</u>	<u>2,578,000</u>
001 Unattractive Area Allowance			2,455,000	291,000	2,578,000
A01239 Special allowance			<u>16,000</u>		<u>637,000</u>
001 Special Allowance			16,000		637,000
A0123G Ad-hoc Relief Allowance-2018			963,000	525,000	1,012,000
A0123P Ad-hoc Relief Allowance 2019			963,000	525,000	1,012,000
A0124F Adhoc Relief Allowance-2021				525,000	525,000
A0124H Special Allowance-2021				100,000	100,000
A0124L Weather Allowance				100,000	230,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4002 SP Investigation District Tor Ghar					
A0124N Disparity Reduction Allowance 2022- 15%					1,329,000
A01250 Incentive Allowance			<u>10,047,000</u>	<u>203,000</u>	<u>10,550,000</u>
001 Incentive Allowance			10,047,000	203,000	10,550,000
A01260 Ration Allowance			5,764,000	188,000	6,053,000
A01261 Constabulary Allowance for Police Personnel			253,000	103,000	266,000
A03 TOTAL OPERATING EXPENSES			<u>1,633,000</u>	<u>1,881,000</u>	<u>1,859,000</u>
A032 TOTAL COMMUNICATIONS			<u>52,000</u>	<u>67,000</u>	<u>58,000</u>
A03201 Postage and Telegraph			10,000	10,000	11,000
A03202 Telephone and Trunk Call			42,000	57,000	47,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,200,000</u>	<u>1,542,000</u>	<u>1,480,000</u>
A03805 Travelling Allowance			<u>400,000</u>	<u>342,000</u>	<u>400,000</u>
001 Travelling Allowance			400,000	342,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>1,200,000</u>	<u>1,080,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	1,200,000	1,080,000
A039 TOTAL GENERAL			<u>380,000</u>	<u>272,000</u>	<u>321,000</u>
A03901 Stationery			<u>50,000</u>	<u>75,000</u>	<u>55,000</u>
001 Stationery			50,000	75,000	55,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Printing and publication			60,000	60,000	60,000
A03907 Advertising & Publicity			<u>60,000</u>	<u>49,000</u>	<u>50,000</u>
001 Advertising and Publicity			60,000	49,000	50,000
A03914 Secret service expenditure				50,000	
A03953 Investigation Cost			150,000		150,000
A03970 Others			<u>60,000</u>	<u>38,000</u>	<u>6,000</u>

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4002 SP Investigation District Tor Ghar					
002 Other Contingencies			60,000	38,000	6,000
A06 TOTAL TRANSFERS			<u>35,000</u>	<u>40,000</u>	<u>36,000</u>
A061 TOTAL SCHOLARSHIP			<u>35,000</u>	<u>40,000</u>	<u>36,000</u>
A06103 Cash awards			35,000	40,000	36,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>267,000</u>	<u>350,000</u>	<u>297,000</u>
A130 TOTAL TRANSPORT			<u>250,000</u>	<u>300,000</u>	<u>275,000</u>
A13001 Transport			<u>250,000</u>	<u>300,000</u>	<u>275,000</u>
001 Transport			250,000	300,000	275,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>50,000</u>	<u>22,000</u>
A13101 Machinery and Equipment			<u>17,000</u>	<u>50,000</u>	<u>22,000</u>
001 Machinery and Equipment			17,000	50,000	22,000
SP Investigation District Tor Ghar			77,347,000	15,848,000	85,454,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4045 Police Station Judbah (Operations) Tor Ghar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,635,000</u>	<u>20,203,000</u>	<u>35,481,000</u>
A011 TOTAL PAY	73	73	<u>20,281,000</u>	<u>7,916,000</u>	<u>24,339,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	73	73	<u>20,281,000</u>	<u>7,916,000</u>	<u>24,339,000</u>
A01151 Total Basic Pay Other Staff	73	73	<u>20,281,000</u>	<u>7,916,000</u>	<u>24,339,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,689,000		2,027,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	14	14	4,160,000		4,992,000
C088 Constable (BPS-07)	51	51	13,401,000		16,082,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>12,287,000</u>	<u>11,142,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>12,287,000</u>	<u>11,142,000</u>
A01202 House Rent Allowance			100,000	1,210,000	550,000
A01203 Conveyance Allowance			50,000	985,000	510,000
A01207 Washing Allowance				46,000	50,000
A0120Q Fixed Daily Allowance			50,000	1,368,000	1,400,000
A01210 Risk Allowance			<u>20,000</u>	<u>2,921,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	2,921,000	1,000,000
A01217 Medical Allowance			50,000	735,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	88,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	59,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	543,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	792,000	792,000
A01233 Unattractive Area Allowance				<u>511,000</u>	<u>511,000</u>
001 Unattractive Area Allowance					511,000
A0123G Ad-hoc Relief Allowance-2018			10,000	792,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	792,000	500,000
A0124F Adhoc Relief Allowance-2021				482,000	482,000
A0124H Special Allowance-2021				50,000	50,000
A0124L Weather Allowance				50,000	700,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4045 Police Station Judbah (Operations) Tor Ghar					
A0124N Disparity Reduction Allowance 2022- 15%					3,195,000
A01250 Incentive Allowance			<u>1,000</u>	<u>369,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	369,000	50,000
A01260 Ration Allowance			1,000	334,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	160,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,606,000</u>	<u>1,972,000</u>	<u>1,825,000</u>
A032 TOTAL COMMUNICATIONS			<u>40,000</u>	<u>72,000</u>	<u>43,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			30,000	62,000	33,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>500,000</u>	<u>500,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>500,000</u>	<u>500,000</u>
001 Electricity			400,000	500,000	500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,020,000</u>	<u>1,150,000</u>	<u>1,130,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>50,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	50,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,100,000	1,100,000
A039 TOTAL GENERAL			<u>145,000</u>	<u>250,000</u>	<u>152,000</u>
A03901 Stationery			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Stationery			40,000	50,000	44,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			40,000	40,000	40,000
A03953 Investigation Cost			25,000	100,000	28,000
A03970 Others			<u>40,000</u>	<u>60,000</u>	<u>40,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
TG4045	Police Station Judbah (Operations) Tor Ghar				
002	Other Contingencies		40,000	60,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>201,000</u>	<u>231,000</u>	<u>240,000</u>
A130	TOTAL TRANSPORT		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13001	Transport		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Transport		200,000	200,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>20,000</u>
A13101	Machinery and Equipment				<u>20,000</u>
001	Machinery and Equipment				20,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>31,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		1,000	31,000	20,000
Police Station Judbah (Operations) Tor Ghar			22,442,000	22,406,000	37,546,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4046 Police Station Darbani (Operations) Tor Ghar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,035,000</u>	<u>21,300,000</u>	<u>38,735,000</u>
A011 TOTAL PAY	84	84	<u>22,681,000</u>	<u>8,542,000</u>	<u>27,219,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	84	84	<u>22,681,000</u>	<u>8,542,000</u>	<u>27,219,000</u>
A01151 Total Basic Pay Other Staff	84	84	<u>22,681,000</u>	<u>8,542,000</u>	<u>27,219,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,012,000		1,215,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	9	9	2,674,000		3,209,000
C088 Constable (BPS-07)	70	70	18,393,000		22,072,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>12,758,000</u>	<u>11,516,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>12,758,000</u>	<u>11,516,000</u>
A01202 House Rent Allowance			100,000	1,377,000	550,000
A01203 Conveyance Allowance			50,000	1,121,000	510,000
A01207 Washing Allowance				54,000	54,000
A0120Q Fixed Daily Allowance			50,000	1,563,000	1,600,000
A01210 Risk Allowance			<u>20,000</u>	<u>3,325,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	3,325,000	1,000,000
A01217 Medical Allowance			50,000	851,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	87,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	58,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	585,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	585,000	585,000
A01233 Unattractive Area Allowance				<u>353,000</u>	<u>353,000</u>
001 Unattractive Area Allowance					353,000
A0123G Ad-hoc Relief Allowance-2018			10,000	585,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	585,000	500,000
A0124F Adhoc Relief Allowance-2021				539,000	539,000
A0124H Special Allowance-2021				50,000	50,000
A0124L Weather Allowance				50,000	800,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4046 Police Station Darbani (Operations) Tor Ghar					
A0124N Disparity Reduction Allowance 2022- 15%					3,573,000
A01250 Incentive Allowance			<u>1,000</u>	<u>423,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	423,000	50,000
A01260 Ration Allowance			1,000	386,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	181,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,606,000</u>	<u>1,675,000</u>	<u>1,618,000</u>
A032 TOTAL COMMUNICATIONS			<u>40,000</u>	<u>10,000</u>	<u>43,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			30,000		33,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>400,000</u>	<u>400,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,020,000</u>	<u>1,120,000</u>	<u>1,030,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	20,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,100,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,100,000	1,000,000
A039 TOTAL GENERAL			<u>145,000</u>	<u>145,000</u>	<u>145,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			40,000	40,000	40,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			40,000	40,000	40,000
A03953 Investigation Cost			25,000	25,000	25,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4046 Police Station Darbani (Operations) Tor Ghar					
002 Other Contingencies			40,000	40,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>201,000</u>	<u>250,000</u>	<u>240,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Transport			200,000	200,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>50,000</u>	<u>20,000</u>
001 Machinery and Equipment				50,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Darbani (Operations) Tor Ghar			24,842,000	23,225,000	40,593,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4047 Police Station Karor (Operations) Tor Ghar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,760,000</u>	<u>6,581,000</u>	<u>14,091,000</u>
A011 TOTAL PAY	23	23	<u>6,406,000</u>	<u>2,643,000</u>	<u>7,689,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	23	23	<u>6,406,000</u>	<u>2,643,000</u>	<u>7,689,000</u>
A01151 Total Basic Pay Other Staff	23	23	<u>6,406,000</u>	<u>2,643,000</u>	<u>7,689,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	2	2	675,000		810,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	4	4	1,188,000		1,426,000
C088 Constable (BPS-07)	15	15	3,941,000		4,730,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>3,938,000</u>	<u>6,402,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>3,938,000</u>	<u>6,402,000</u>
A01202 House Rent Allowance			100,000	368,000	550,000
A01203 Conveyance Allowance			50,000	303,000	510,000
A01207 Washing Allowance				14,000	50,000
A0120Q Fixed Daily Allowance			50,000	417,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>888,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	888,000	1,000,000
A01217 Medical Allowance			50,000	221,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	39,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	26,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	181,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	264,000	300,000
A01233 Unattractive Area Allowance				<u>161,000</u>	<u>161,000</u>
001 Unattractive Area Allowance					161,000
A0123G Ad-hoc Relief Allowance-2018			10,000	264,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	264,000	500,000
A0124F Adhoc Relief Allowance-2021				170,000	170,000
A0124H Special Allowance-2021				50,000	50,000
A0124L Weather Allowance				50,000	200,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4047 Police Station Karor (Operations) Tor Ghar					
A0124N Disparity Reduction Allowance 2022- 15%					1,009,000
A01250 Incentive Allowance			<u>1,000</u>	<u>108,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	108,000	50,000
A01260 Ration Allowance			1,000	100,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	50,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,256,000</u>	<u>975,000</u>	<u>1,169,000</u>
A032 TOTAL COMMUNICATIONS			<u>40,000</u>	<u>10,000</u>	<u>43,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			30,000		33,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>300,000</u>	<u>300,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>300,000</u>	<u>300,000</u>
001 Electricity			400,000	300,000	300,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>670,000</u>	<u>520,000</u>	<u>680,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	20,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>650,000</u>	<u>500,000</u>	<u>650,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			650,000	500,000	650,000
A039 TOTAL GENERAL			<u>145,000</u>	<u>145,000</u>	<u>146,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			40,000	40,000	40,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			40,000	40,000	40,000
A03953 Investigation Cost			25,000	25,000	25,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4047 Police Station Karor (Operations) Tor Ghar					
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>139,000</u>	<u>188,000</u>	<u>159,000</u>
A130 TOTAL TRANSPORT			<u>138,000</u>	<u>138,000</u>	<u>138,000</u>
A13001 Transport			<u>138,000</u>	<u>138,000</u>	<u>138,000</u>
001 Transport			138,000	138,000	138,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>50,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	50,000	20,000
Police Station Karor (Operations) Tor Ghar			8,155,000	7,744,000	15,419,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TG4048	Police Station Judbah (Investigation) Tor Ghar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,767,000</u>	<u>2,309,000</u>	<u>8,379,000</u>
A011	TOTAL PAY		8	8	<u>2,413,000</u>	<u>914,000</u>	<u>2,897,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,413,000</u>	<u>914,000</u>	<u>2,897,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,413,000</u>	<u>914,000</u>	<u>2,897,000</u>
S138	Sub Inspector	(BPS-14)	1	1	430,000		516,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	338,000		406,000
H015	Head Constable	(BPS-09)	2	2	593,000		712,000
C088	Constable	(BPS-07)	4	4	1,052,000		1,263,000
A012	TOTAL ALLOWANCES				<u>354,000</u>	<u>1,395,000</u>	<u>5,482,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>354,000</u>	<u>1,385,000</u>	<u>5,452,000</u>
A01202	House Rent Allowance				100,000	122,000	550,000
A01203	Conveyance Allowance				50,000	101,000	510,000
A01207	Washing Allowance					4,000	50,000
A0120Q	Fixed Daily Allowance				50,000	134,000	500,000
A01210	Risk Allowance				<u>20,000</u>	<u>295,000</u>	<u>1,000,000</u>
001	Risk Allowance				20,000	295,000	1,000,000
A01217	Medical Allowance				50,000	74,000	500,000
A0121T	Adhoc Relief Allowance 2013				20,000	16,000	200,000
A0122C	Adhoc Relief Allowance - 2015				20,000	11,000	21,000
A0122M	Adhoc Relief Allowance 2016				20,000	61,000	21,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	91,000	300,000
A01233	Unattractive Area Allowance					<u>56,000</u>	<u>100,000</u>
001	Unattractive Area Allowance						100,000
A0123G	Ad-hoc Relief Allowance-2018				10,000	91,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				1,000	91,000	500,000
A0124F	Adhoc Relief Allowance-2021					49,000	49,000
A0124H	Special Allowance-2021					50,000	50,000
A0124L	Weather Allowance					50,000	60,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4048 Police Station Judbah (Investigation) Tor Ghar					
A0124N Disparity Reduction Allowance 2022- 15%					381,000
A01250 Incentive Allowance			<u>1,000</u>	<u>38,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	38,000	50,000
A01260 Ration Allowance			1,000	33,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	18,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>10,000</u>	<u>30,000</u>
A01274 Medical Charges				<u>10,000</u>	<u>30,000</u>
001 Medical Charges				10,000	30,000
A03 TOTAL OPERATING EXPENSES			<u>591,000</u>	<u>997,000</u>	<u>815,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>420,000</u>	<u>740,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	20,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>720,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	720,000	600,000
A039 TOTAL GENERAL			<u>160,000</u>	<u>247,000</u>	<u>175,000</u>
A03901 Stationery			<u>40,000</u>	<u>58,000</u>	<u>44,000</u>
001 Stationery			40,000	58,000	44,000
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001 Printing and publication			15,000	15,000	15,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4048 Police Station Judbah (Investigation) Tor Ghar					
A03953 Investigation Cost			80,000	138,000	88,000
A03970 Others			<u>25,000</u>	<u>36,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	36,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>110,000</u>	<u>100,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Transport			60,000	60,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>50,000</u>	<u>20,000</u>
001 Machinery and Equipment				50,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Judbah (Investigation) Tor Ghar			3,419,000	3,416,000	9,294,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4049 Police Station Darbani (Investigation) Tor Ghar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,871,000</u>	<u>1,779,000</u>	<u>7,117,000</u>
A011 TOTAL PAY	5	5	<u>1,517,000</u>	<u>708,000</u>	<u>1,821,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,517,000</u>	<u>708,000</u>	<u>1,821,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,517,000</u>	<u>708,000</u>	<u>1,821,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	3	3	789,000		947,000
A012 TOTAL ALLOWANCES			<u>354,000</u>	<u>1,071,000</u>	<u>5,296,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>354,000</u>	<u>1,071,000</u>	<u>5,296,000</u>
A01202 House Rent Allowance			100,000	91,000	550,000
A01203 Conveyance Allowance			50,000	74,000	510,000
A01207 Washing Allowance				3,000	50,000
A0120Q Fixed Daily Allowance			50,000	111,000	500,000
A01210 Risk Allowance			<u>20,000</u>	<u>221,000</u>	<u>1,000,000</u>
001 Risk Allowance			20,000	221,000	1,000,000
A01217 Medical Allowance			50,000	53,000	500,000
A0121T Adhoc Relief Allowance 2013			20,000	12,000	200,000
A0122C Adhoc Relief Allowance - 2015			20,000	8,000	21,000
A0122M Adhoc Relief Allowance 2016			20,000	47,000	21,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	71,000	300,000
A01233 Unattractive Area Allowance				<u>35,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A0123G Ad-hoc Relief Allowance-2018			10,000	71,000	500,000
A0123P Ad-hoc Relief Allowance 2019			1,000	71,000	500,000
A0124F Adhoc Relief Allowance-2021				45,000	45,000
A0124H Special Allowance-2021				50,000	50,000
A0124L Weather Allowance				50,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%					239,000
A01250 Incentive Allowance			<u>1,000</u>	<u>22,000</u>	<u>50,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4049 Police Station Darbani (Investigation) Tor Ghar					
001 Incentive Allowance			1,000	22,000	50,000
A01260 Ration Allowance			1,000	24,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	12,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>591,000</u>	<u>909,000</u>	<u>840,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>18,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			10,000	18,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>420,000</u>	<u>680,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	20,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>660,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	660,000	600,000
A039 TOTAL GENERAL			<u>160,000</u>	<u>211,000</u>	<u>200,000</u>
A03901 Stationery			<u>40,000</u>	<u>72,000</u>	<u>44,000</u>
001 Stationery			40,000	72,000	44,000
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			15,000	15,000	40,000
A03953 Investigation Cost			80,000	80,000	88,000
A03970 Others			<u>25,000</u>	<u>44,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	44,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>110,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4049 Police Station Darbani (Investigation) Tor Ghar					
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001 Transport			60,000	60,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>50,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	50,000	20,000
Police Station Darbani (Investigation) Tor Ghar			2,523,000	2,798,000	8,063,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TG4050	Police Station Karor (Investigation) Tor Ghar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,504,000</u>	<u>2,674,000</u>	<u>8,023,000</u>
A011	TOTAL PAY				<u>2,150,000</u>	<u>1,082,000</u>	<u>2,581,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,150,000</u>	<u>1,082,000</u>	<u>2,581,000</u>
A01151	Total Basic Pay Other Staff				<u>2,150,000</u>	<u>1,082,000</u>	<u>2,581,000</u>
S138	Sub Inspector	(BPS-14)	1	1	430,000		516,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	338,000		406,000
H015	Head Constable	(BPS-09)	2	2	593,000		712,000
C088	Constable	(BPS-07)	3	3	789,000		947,000
A012	TOTAL ALLOWANCES				<u>354,000</u>	<u>1,592,000</u>	<u>5,442,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>354,000</u>	<u>1,592,000</u>	<u>5,442,000</u>
A01202	House Rent Allowance				100,000	129,000	550,000
A01203	Conveyance Allowance				50,000	108,000	510,000
A01207	Washing Allowance					4,000	50,000
A0120Q	Fixed Daily Allowance				50,000	149,000	500,000
A01210	Risk Allowance				<u>20,000</u>	<u>398,000</u>	<u>1,000,000</u>
001	Risk Allowance				20,000	398,000	1,000,000
A01217	Medical Allowance				50,000	74,000	500,000
A0121T	Adhoc Relief Allowance 2013				20,000	22,000	200,000
A0122C	Adhoc Relief Allowance - 2015				20,000	14,000	21,000
A0122M	Adhoc Relief Allowance 2016				20,000	72,000	21,000
A0122Y	Ad-hoc Relief Allowance 2017				10,000	105,000	300,000
A01233	Unattractive Area Allowance					<u>49,000</u>	<u>100,000</u>
001	Unattractive Area Allowance						100,000
A0123G	Ad-hoc Relief Allowance-2018				10,000	105,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				1,000	105,000	500,000
A0124F	Adhoc Relief Allowance-2021					81,000	81,000
A0124H	Special Allowance-2021					50,000	50,000
A0124L	Weather Allowance					50,000	60,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4050 Police Station Karor (Investigation) Tor Ghar					
A0124N Disparity Reduction Allowance 2022- 15%					339,000
A01250 Incentive Allowance			<u>1,000</u>	<u>27,000</u>	<u>50,000</u>
001 Incentive Allowance			1,000	27,000	50,000
A01260 Ration Allowance			1,000	34,000	20,000
A01261 Constabulary Allowance for Police Personnel			1,000	16,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>591,000</u>	<u>590,000</u>	<u>815,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>420,000</u>	<u>420,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	20,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>400,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	400,000	600,000
A039 TOTAL GENERAL			<u>160,000</u>	<u>160,000</u>	<u>175,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Stationery			40,000	40,000	44,000
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001 Printing and publication			15,000	15,000	15,000
A03953 Investigation Cost			80,000	80,000	88,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
002 Other Contingencies			25,000	25,000	28,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4050 Police Station Karor (Investigation) Tor Ghar					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>160,000</u>	<u>86,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>110,000</u>	<u>66,000</u>
A13001 Transport			<u>60,000</u>	<u>110,000</u>	<u>66,000</u>
001 Transport			60,000	110,000	66,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>50,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	50,000	20,000
Police Station Karor (Investigation) Tor Ghar			3,156,000	3,424,000	8,924,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4169 Supernumerary Posts of ASI District Tank					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>878,000</u>	<u>359,000</u>	<u>5,622,000</u>
A011 TOTAL PAY	2	2	<u>633,000</u>	<u>147,000</u>	<u>760,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>633,000</u>	<u>147,000</u>	<u>760,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>633,000</u>	<u>147,000</u>	<u>760,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	633,000		760,000
A012 TOTAL ALLOWANCES			<u>245,000</u>	<u>212,000</u>	<u>4,862,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>245,000</u>	<u>212,000</u>	<u>4,862,000</u>
A01202 House Rent Allowance			20,000	22,000	550,000
A01203 Conveyance Allowance			31,000	21,000	510,000
A01207 Washing Allowance			2,000	1,000	50,000
A0120Q Fixed Daily Allowance			30,000	20,000	500,000
A01210 Risk Allowance			<u>44,000</u>	<u>50,000</u>	<u>1,000,000</u>
001 Risk Allowance			44,000	50,000	1,000,000
A01217 Medical Allowance			16,000	11,000	500,000
A0121T Adhoc Relief Allowance 2013			4,000	2,000	200,000
A0122C Adhoc Relief Allowance - 2015			3,000	2,000	4,000
A0122M Adhoc Relief Allowance 2016			12,000	8,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			20,000	15,000	300,000
A0123G Ad-hoc Relief Allowance-2018			20,000	15,000	500,000
A0123P Ad-hoc Relief Allowance 2019			20,000	15,000	500,000
A0124F Adhoc Relief Allowance-2021				15,000	15,000
A0124N Disparity Reduction Allowance 2022- 15%					100,000
A01250 Incentive Allowance			<u>9,000</u>	<u>6,000</u>	<u>10,000</u>
001 Incentive Allowance			9,000	6,000	10,000
A01260 Ration Allowance			8,000	5,000	20,000
A01261 Constabulary Allowance for Police Personnel			6,000	4,000	90,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4169 Supernumerary Posts of ASI District Tank					
Supernumerary Posts of ASI District Tank			878,000	359,000	5,622,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4172 Police Station SMA Tank (Operations) Tank					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,924,000</u>	<u>30,274,000</u>	<u>37,474,000</u>
A011 TOTAL PAY	75	75	<u>20,446,000</u>	<u>20,446,000</u>	<u>24,538,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	75	75	<u>20,446,000</u>	<u>20,446,000</u>	<u>24,538,000</u>
A01151 Total Basic Pay Other Staff	75	75	<u>20,446,000</u>	<u>20,446,000</u>	<u>24,538,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,012,000		1,215,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	8	8	2,377,000		2,853,000
C088 Constable (BPS-07)	61	61	16,026,000		19,232,000
A012 TOTAL ALLOWANCES			<u>4,478,000</u>	<u>9,828,000</u>	<u>12,936,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,428,000</u>	<u>9,803,000</u>	<u>12,883,000</u>
A01202 House Rent Allowance			344,000	672,000	1,500,000
A01203 Conveyance Allowance			371,000	748,000	510,000
A01207 Washing Allowance			27,000	47,000	50,000
A0120Q Fixed Daily Allowance			460,000	1,045,000	1,100,000
A0120S Elite force allowance				9,000	9,000
A01210 Risk Allowance			<u>501,000</u>	<u>2,210,000</u>	<u>2,500,000</u>
001 Risk Allowance			501,000	2,210,000	2,500,000
A01217 Medical Allowance			561,000	561,000	590,000
A0121T Adhoc Relief Allowance 2013			260,000	260,000	273,000
A0121W Counter Terrorism Allowance				17,000	25,000
A0122C Adhoc Relief Allowance - 2015			65,000	65,000	69,000
A0122M Adhoc Relief Allowance 2016			157,000	482,000	165,000
A0122Y Ad-hoc Relief Allowance 2017			291,000	719,000	306,000
A01239 Special allowance				44,000	
A0123G Ad-hoc Relief Allowance-2018			391,000	719,000	500,000
A0123P Ad-hoc Relief Allowance 2019			391,000	719,000	500,000
A0124F Adhoc Relief Allowance-2021				719,000	719,000
A0124H Special Allowance-2021				50,000	50,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4172 Police Station SMA Tank (Operations) Tank					
A0124L Weather Allowance				50,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%					3,221,000
A01250 Incentive Allowance			<u>367,000</u>	<u>367,000</u>	<u>386,000</u>
001 Incentive Allowance			367,000	367,000	386,000
A01260 Ration Allowance			185,000	185,000	300,000
A01261 Constabulary Allowance for Police Personnel			57,000	115,000	60,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>25,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>25,000</u>	<u>53,000</u>
001 Medical Charges			50,000	25,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>1,911,000</u>	<u>1,785,000</u>	<u>1,767,000</u>
A032 TOTAL COMMUNICATIONS			<u>80,000</u>	<u>50,000</u>	<u>47,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			70,000	40,000	40,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>500,000</u>	<u>500,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>500,000</u>	<u>500,000</u>
001 Electricity			400,000	500,000	500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,220,000</u>	<u>1,030,000</u>	<u>1,030,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,200,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,000,000	1,000,000
A039 TOTAL GENERAL			<u>210,000</u>	<u>205,000</u>	<u>190,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4172 Police Station SMA Tank (Operations) Tank					
A03901 Stationery			<u>45,000</u>	<u>50,000</u>	<u>45,000</u>
001 Stationery			45,000	50,000	45,000
A03902 Printing and Publication			<u>45,000</u>	<u>50,000</u>	<u>45,000</u>
001 Printing and publication			45,000	50,000	45,000
A03953 Investigation Cost			80,000	60,000	60,000
A03970 Others			<u>40,000</u>	<u>45,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	45,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>236,000</u>	<u>150,000</u>	<u>170,000</u>
A130 TOTAL TRANSPORT			<u>235,000</u>	<u>150,000</u>	<u>150,000</u>
A13001 Transport			<u>235,000</u>	<u>150,000</u>	<u>150,000</u>
001 Transport			235,000	150,000	150,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station SMA Tank (Operations) Tank			27,071,000	32,209,000	39,411,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4173 Police Station Mulazi (Operations) Tank					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,268,000</u>	<u>16,389,000</u>	<u>33,721,000</u>
A011 TOTAL PAY	38	38	<u>10,439,000</u>	<u>6,588,000</u>	<u>12,529,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	38	38	<u>10,439,000</u>	<u>6,588,000</u>	<u>12,529,000</u>
A01151 Total Basic Pay Other Staff	38	38	<u>10,439,000</u>	<u>6,588,000</u>	<u>12,529,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
A149 Assistant Sub Inspector (BPS-11)	1	1	338,000		406,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	4	4	1,188,000		1,426,000
C088 Constable (BPS-07)	30	30	7,882,000		9,459,000
A012 TOTAL ALLOWANCES			<u>17,829,000</u>	<u>9,801,000</u>	<u>21,192,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>17,779,000</u>	<u>9,788,000</u>	<u>21,139,000</u>
A01202 House Rent Allowance			604,000	1,073,000	635,000
A01203 Conveyance Allowance			555,000	804,000	583,000
A01207 Washing Allowance			40,000	63,000	50,000
A0120Q Fixed Daily Allowance			774,000	1,023,000	813,000
A01210 Risk Allowance			<u>973,000</u>	<u>2,089,000</u>	<u>1,022,000</u>
001 Risk Allowance			973,000	2,089,000	1,022,000
A01217 Medical Allowance			410,000	551,000	500,000
A0121T Adhoc Relief Allowance 2013			151,000	124,000	159,000
A0121W Counter Terrorism Allowance			15,000	71,000	16,000
A0122C Adhoc Relief Allowance - 2015			98,000	84,000	103,000
A0122M Adhoc Relief Allowance 2016			482,000	458,000	507,000
A0122Y Ad-hoc Relief Allowance 2017			610,000	678,000	641,000
A01239 Special allowance				84,000	
A0123G Ad-hoc Relief Allowance-2018			6,300,000	643,000	6,615,000
A0123P Ad-hoc Relief Allowance 2019			6,300,000	643,000	6,615,000
A0124F Adhoc Relief Allowance-2021				643,000	643,000
A0124H Special Allowance-2021				50,000	50,000
A0124L Weather Allowance				50,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4173 Police Station Mulazi (Operations) Tank					
A0124N Disparity Reduction Allowance 2022- 15%					1,645,000
A01250 Incentive Allowance			<u>196,000</u>	<u>280,000</u>	<u>206,000</u>
001 Incentive Allowance			196,000	280,000	206,000
A01260 Ration Allowance			181,000	263,000	191,000
A01261 Constabulary Allowance for Police Personnel			90,000	114,000	95,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>13,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>13,000</u>	<u>53,000</u>
001 Medical Charges			50,000	13,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>1,896,000</u>	<u>3,295,000</u>	<u>1,802,000</u>
A032 TOTAL COMMUNICATIONS			<u>65,000</u>	<u>50,000</u>	<u>52,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			55,000	40,000	45,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>2,000,000</u>	<u>500,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>2,000,000</u>	<u>500,000</u>
001 Electricity			400,000	2,000,000	500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,220,000</u>	<u>1,025,000</u>	<u>1,030,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>25,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	25,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,200,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,000,000	1,000,000
A039 TOTAL GENERAL			<u>210,000</u>	<u>220,000</u>	<u>220,000</u>
A03901 Stationery			<u>45,000</u>	<u>50,000</u>	<u>50,000</u>
001 Stationery			45,000	50,000	50,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4173 Police Station Mulazi (Operations) Tank					
A03902 Printing and Publication			<u>45,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			45,000	50,000	50,000
A03953 Investigation Cost			80,000	80,000	80,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>171,000</u>	<u>185,000</u>	<u>191,000</u>
A130 TOTAL TRANSPORT			<u>170,000</u>	<u>170,000</u>	<u>170,000</u>
A13001 Transport			<u>170,000</u>	<u>170,000</u>	<u>170,000</u>
001 Transport			170,000	170,000	170,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>15,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	15,000	1,000
Police Station Mulazi (Operations) Tank			30,335,000	19,869,000	35,714,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4174 Police Station Gomal (Operations) Tank					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>33,107,000</u>	<u>34,494,000</u>	<u>42,951,000</u>
A011 TOTAL PAY	76	76	<u>20,405,000</u>	<u>20,405,000</u>	<u>24,488,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	76	76	<u>20,405,000</u>	<u>20,405,000</u>	<u>24,488,000</u>
A01151 Total Basic Pay Other Staff	<u>76</u>	<u>76</u>	<u>20,405,000</u>	<u>20,405,000</u>	<u>24,488,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,012,000		1,215,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	4	4	1,188,000		1,426,000
C088 Constable (BPS-07)	67	67	17,603,000		21,124,000
A012 TOTAL ALLOWANCES			<u>12,702,000</u>	<u>14,089,000</u>	<u>18,463,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>12,652,000</u>	<u>14,064,000</u>	<u>18,410,000</u>
A01202 House Rent Allowance			1,182,000	1,182,000	1,242,000
A01203 Conveyance Allowance			1,090,000	1,090,000	1,145,000
A01207 Washing Allowance			81,000	81,000	86,000
A0120Q Fixed Daily Allowance			1,537,000	1,537,000	1,614,000
A01210 Risk Allowance			<u>1,937,000</u>	<u>1,937,000</u>	<u>2,500,000</u>
001 Risk Allowance			1,937,000	1,937,000	2,500,000
A01217 Medical Allowance			821,000	821,000	863,000
A0121T Adhoc Relief Allowance 2013			296,000	296,000	311,000
A0121W Counter Terrorism Allowance				14,000	25,000
A0122C Adhoc Relief Allowance - 2015			192,000	192,000	202,000
A0122M Adhoc Relief Allowance 2016			943,000	943,000	991,000
A0122Y Ad-hoc Relief Allowance 2017			1,193,000	1,193,000	1,253,000
A01233 Unattractive Area Allowance				<u>5,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A01239 Special allowance				80,000	
A0123G Ad-hoc Relief Allowance-2018			1,213,000	1,213,000	1,274,000
A0123P Ad-hoc Relief Allowance 2019			1,213,000	1,213,000	1,274,000
A0124F Adhoc Relief Allowance-2021				1,213,000	1,213,000
A0124H Special Allowance-2021				50,000	50,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4174 Police Station Gomal (Operations) Tank					
A0124L Weather Allowance				50,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%					3,214,000
A01250 Incentive Allowance			<u>413,000</u>	<u>413,000</u>	<u>434,000</u>
001 Incentive Allowance			413,000	413,000	434,000
A01260 Ration Allowance			368,000	368,000	387,000
A01261 Constabulary Allowance for Police Personnel			173,000	173,000	182,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>25,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>25,000</u>	<u>53,000</u>
001 Medical Charges			50,000	25,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>1,896,000</u>	<u>1,270,000</u>	<u>1,272,000</u>
A032 TOTAL COMMUNICATIONS			<u>65,000</u>	<u>50,000</u>	<u>52,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			55,000	40,000	45,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>100,000</u>	<u>100,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>100,000</u>	<u>100,000</u>
001 Electricity			400,000	100,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,220,000</u>	<u>930,000</u>	<u>930,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,200,000</u>	<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,200,000	900,000	900,000
A039 TOTAL GENERAL			<u>210,000</u>	<u>190,000</u>	<u>190,000</u>
A03901 Stationery			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4174 Police Station Gomal (Operations) Tank					
001 Stationery			45,000	45,000	45,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001 Printing and publication			45,000	45,000	45,000
A03953 Investigation Cost			80,000	60,000	60,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>166,000</u>	<u>180,000</u>	<u>220,000</u>
A130 TOTAL TRANSPORT			<u>165,000</u>	<u>180,000</u>	<u>180,000</u>
A13001 Transport			<u>165,000</u>	<u>180,000</u>	<u>180,000</u>
001 Transport			165,000	180,000	180,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Gomal (Operations) Tank			35,169,000	35,944,000	44,443,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4175 Police Station Gul imam (Operations) Tank					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,404,000</u>	<u>11,501,000</u>	<u>27,426,000</u>
A011 TOTAL PAY	51	51	<u>13,832,000</u>	<u>4,181,000</u>	<u>16,600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	51	51	<u>13,832,000</u>	<u>4,181,000</u>	<u>16,600,000</u>
A01151 Total Basic Pay Other Staff	51	51	<u>13,832,000</u>	<u>4,181,000</u>	<u>16,600,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	2	2	675,000		810,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	6	6	1,783,000		2,140,000
C088 Constable (BPS-07)	41	41	10,772,000		12,927,000
A012 TOTAL ALLOWANCES			<u>3,572,000</u>	<u>7,320,000</u>	<u>10,826,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,522,000</u>	<u>7,095,000</u>	<u>10,573,000</u>
A01202 House Rent Allowance			331,000	494,000	1,500,000
A01203 Conveyance Allowance			380,000	565,000	510,000
A01207 Washing Allowance			29,000	33,000	50,000
A01208 Dress Allowance				1,000	21,000
A0120Q Fixed Daily Allowance			456,000	760,000	1,000,000
A01210 Risk Allowance			<u>574,000</u>	<u>1,657,000</u>	<u>2,000,000</u>
001 Risk Allowance			574,000	1,657,000	2,000,000
A01217 Medical Allowance			238,000	302,000	500,000
A0121T Adhoc Relief Allowance 2013			68,000	130,000	200,000
A0122C Adhoc Relief Allowance - 2015			40,000	76,000	42,000
A0122M Adhoc Relief Allowance 2016			207,000	382,000	218,000
A0122Y Ad-hoc Relief Allowance 2017			313,000	548,000	329,000
A01239 Special allowance				28,000	
A0123G Ad-hoc Relief Allowance-2018			313,000	548,000	500,000
A0123P Ad-hoc Relief Allowance 2019			313,000	557,000	500,000
A0124F Adhoc Relief Allowance-2021				519,000	519,000
A0124H Special Allowance-2021				50,000	50,000
A0124L Weather Allowance				50,000	50,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4175 Police Station Gul imam (Operations) Tank					
A0124N Disparity Reduction Allowance 2022- 15%					2,179,000
A01250 Incentive Allowance			<u>113,000</u>	<u>147,000</u>	<u>250,000</u>
001 Incentive Allowance			113,000	147,000	250,000
A01260 Ration Allowance			100,000	184,000	105,000
A01261 Constabulary Allowance for Police Personnel			47,000	64,000	50,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>225,000</u>	<u>253,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>25,000</u>	<u>53,000</u>
001 Medical Charges			50,000	25,000	53,000
A01278 Leave Salary				<u>200,000</u>	<u>200,000</u>
001 Leave Salary				200,000	200,000
A03 TOTAL OPERATING EXPENSES			<u>1,896,000</u>	<u>3,270,000</u>	<u>2,187,000</u>
A032 TOTAL COMMUNICATIONS			<u>65,000</u>	<u>50,000</u>	<u>57,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			55,000	40,000	50,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>2,000,000</u>	<u>900,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>2,000,000</u>	<u>900,000</u>
001 Electricity			400,000	2,000,000	900,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,220,000</u>	<u>1,020,000</u>	<u>1,030,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	20,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,200,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,000,000	1,000,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4175 Police Station Gul imam (Operations) Tank					
A039 TOTAL GENERAL			<u>210,000</u>	<u>200,000</u>	<u>200,000</u>
A03901 Stationery			<u>45,000</u>	<u>50,000</u>	<u>50,000</u>
001 Stationery			45,000	50,000	50,000
A03902 Printing and Publication			<u>45,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			45,000	50,000	50,000
A03953 Investigation Cost			80,000	60,000	60,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>116,000</u>	<u>180,000</u>	<u>162,000</u>
A130 TOTAL TRANSPORT			<u>115,000</u>	<u>165,000</u>	<u>127,000</u>
A13001 Transport			<u>115,000</u>	<u>165,000</u>	<u>127,000</u>
001 Transport			115,000	165,000	127,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>15,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			1,000	15,000	15,000
Police Station Gul imam (Operations) Tank			19,416,000	14,951,000	29,775,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4176 Police Station Police Station City Tank (Operations) Tank					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,051,000</u>	<u>23,003,000</u>	<u>27,095,000</u>
A011 TOTAL PAY	43	43	<u>11,643,000</u>	<u>11,643,000</u>	<u>13,974,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	43	43	<u>11,643,000</u>	<u>11,643,000</u>	<u>13,974,000</u>
A01151 Total Basic Pay Other Staff	43	43	<u>11,643,000</u>	<u>11,643,000</u>	<u>13,974,000</u>
S138 Sub Inspector (BPS-14)	2	2	859,000		1,031,000
J013 Junior Clerk (BPS-11)	1	1	172,000		207,000
H015 Head Constable (BPS-09)	3	3	891,000		1,070,000
C088 Constable (BPS-07)	37	37	9,721,000		11,666,000
A012 TOTAL ALLOWANCES			<u>7,408,000</u>	<u>11,360,000</u>	<u>13,121,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,358,000</u>	<u>11,335,000</u>	<u>13,068,000</u>
A01202 House Rent Allowance			676,000	676,000	1,500,000
A01203 Conveyance Allowance			618,000	618,000	649,000
A01207 Washing Allowance			46,000	46,000	50,000
A0120Q Fixed Daily Allowance			857,000	1,057,000	900,000
A01210 Risk Allowance			<u>1,094,000</u>	<u>1,594,000</u>	<u>2,000,000</u>
001 Risk Allowance			1,094,000	1,594,000	2,000,000
A01217 Medical Allowance			644,000	644,000	677,000
A0121T Adhoc Relief Allowance 2013			169,000	169,000	178,000
A0121W Counter Terrorism Allowance				50,000	50,000
A0122C Adhoc Relief Allowance - 2015			109,000	109,000	115,000
A0122M Adhoc Relief Allowance 2016			538,000	538,000	565,000
A0122N Special Conveyance Allowance to Disbalded Employees				111,000	111,000
A0122Y Ad-hoc Relief Allowance 2017			680,000	680,000	714,000
A01233 Unattractive Area Allowance				<u>5,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A01239 Special allowance				90,000	
A0123G Ad-hoc Relief Allowance-2018			700,000	800,000	735,000
A0123P Ad-hoc Relief Allowance 2019			700,000	800,000	735,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4176 Police Station Police Station City Tank (Operations) Tank					
A0124F Adhoc Relief Allowance-2021				1,500,000	1,500,000
A0124H Special Allowance-2021				50,000	50,000
A0124L Weather Allowance				50,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%					1,834,000
A01250 Incentive Allowance			<u>223,000</u>	<u>291,000</u>	<u>235,000</u>
001 Incentive Allowance			223,000	291,000	235,000
A01260 Ration Allowance			206,000	1,348,000	217,000
A01261 Constabulary Allowance for Police Personnel			98,000	109,000	103,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>25,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>25,000</u>	<u>53,000</u>
001 Medical Charges			50,000	25,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>1,896,000</u>	<u>1,810,000</u>	<u>1,802,000</u>
A032 TOTAL COMMUNICATIONS			<u>65,000</u>	<u>50,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A03202 Telephone and Trunk Call			55,000	40,000	55,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>500,000</u>	<u>500,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>500,000</u>	<u>500,000</u>
001 Electricity			400,000	500,000	500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,220,000</u>	<u>1,030,000</u>	<u>1,030,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,200,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,000,000	1,000,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4176 Police Station Police Station City Tank (Operations) Tank					
A039 TOTAL GENERAL			<u>210,000</u>	<u>230,000</u>	<u>210,000</u>
A03901 Stationery			<u>45,000</u>	<u>60,000</u>	<u>45,000</u>
001 Stationery			45,000	60,000	45,000
A03902 Printing and Publication			<u>45,000</u>	<u>50,000</u>	<u>45,000</u>
001 Printing and publication			45,000	50,000	45,000
A03953 Investigation Cost			80,000	80,000	80,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>131,000</u>	<u>150,000</u>	<u>183,000</u>
A130 TOTAL TRANSPORT			<u>130,000</u>	<u>150,000</u>	<u>143,000</u>
A13001 Transport			<u>130,000</u>	<u>150,000</u>	<u>143,000</u>
001 Transport			130,000	150,000	143,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Police Station City Tank (Operations) Tank			21,078,000	24,963,000	29,080,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TK4177	Police Station SMA Tank (Investigation) Tank						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,348,000</u>	<u>6,629,000</u>	<u>10,061,000</u>
A011	TOTAL PAY	9	14		<u>2,674,000</u>	<u>2,674,000</u>	<u>3,914,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	9	14		<u>2,674,000</u>	<u>2,674,000</u>	<u>3,914,000</u>
A01151	Total Basic Pay Other Staff	9	14		<u>2,674,000</u>	<u>2,674,000</u>	<u>3,914,000</u>
S138	Sub Inspector	(BPS-14)	1	1	430,000		516,000
A149	Assistant Sub Inspector	(BPS-11)	1	6	338,000		1,110,000
H015	Head Constable	(BPS-09)	2	2	593,000		712,000
C088	Constable	(BPS-07)	5	5	1,313,000		1,576,000
A012	TOTAL ALLOWANCES				<u>1,674,000</u>	<u>3,955,000</u>	<u>6,147,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,624,000</u>	<u>3,930,000</u>	<u>6,094,000</u>
A01202	House Rent Allowance				149,000	169,000	572,000
A01203	Conveyance Allowance				139,000	139,000	510,000
A01207	Washing Allowance				10,000	14,000	50,000
A0120Q	Fixed Daily Allowance				208,000	208,000	500,000
A01210	Risk Allowance				<u>247,000</u>	<u>447,000</u>	<u>1,000,000</u>
001	Risk Allowance				247,000	447,000	1,000,000
A01217	Medical Allowance				97,000	127,000	500,000
A0121T	Adhoc Relief Allowance 2013				38,000	38,000	200,000
A0122C	Adhoc Relief Allowance - 2015				25,000	250,000	27,000
A0122M	Adhoc Relief Allowance 2016				124,000	124,000	207,000
A0122Y	Ad-hoc Relief Allowance 2017				157,000	1,570,000	241,000
A01233	Unattractive Area Allowance				<u>3,000</u>	<u>30,000</u>	<u>100,000</u>
001	Unattractive Area Allowance				3,000	30,000	100,000
A01239	Special allowance					70,000	
A0123G	Ad-hoc Relief Allowance-2018				157,000	157,000	500,000
A0123P	Ad-hoc Relief Allowance 2019				157,000	157,000	500,000
A0124F	Adhoc Relief Allowance-2021					157,000	157,000
A0124H	Special Allowance-2021					50,000	260,000
A0124L	Weather Allowance					50,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4177 Police Station SMA Tank (Investigation) Tank					
A0124N Disparity Reduction Allowance 2022- 15%					536,000
A01250 Incentive Allowance			<u>44,000</u>	<u>64,000</u>	<u>47,000</u>
001 Incentive Allowance			44,000	64,000	47,000
A01260 Ration Allowance			44,000	64,000	47,000
A01261 Constabulary Allowance for Police Personnel			25,000	45,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>25,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>25,000</u>	<u>53,000</u>
001 Medical Charges			50,000	25,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>916,000</u>	<u>1,160,000</u>	<u>1,097,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>420,000</u>	<u>840,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>40,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	40,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>800,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	800,000	600,000
A039 TOTAL GENERAL			<u>485,000</u>	<u>310,000</u>	<u>460,000</u>
A03901 Stationery			<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			30,000	40,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>40,000</u>	<u>30,000</u>
001 Printing and publication			15,000	40,000	30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4177 Police Station SMA Tank (Investigation) Tank					
A03953 Investigation Cost			400,000	200,000	350,000
A03970 Others			<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	30,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>71,000</u>	<u>70,000</u>	<u>110,000</u>
A130 TOTAL TRANSPORT			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A13001 Transport			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Transport			70,000	70,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station SMA Tank (Investigation) Tank			5,335,000	7,859,000	11,268,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4178 Police Station Mulazi (Investigation) Tank					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,979,000</u>	<u>2,129,000</u>	<u>9,157,000</u>
A011 TOTAL PAY	7	12	<u>2,118,000</u>	<u>867,000</u>	<u>3,247,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	12	<u>2,118,000</u>	<u>867,000</u>	<u>3,247,000</u>
A01151 Total Basic Pay Other Staff	7	12	<u>2,118,000</u>	<u>867,000</u>	<u>3,247,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	6	338,000		1,110,000
H015 Head Constable (BPS-09)	1	1	298,000		358,000
C088 Constable (BPS-07)	4	4	1,052,000		1,263,000
A012 TOTAL ALLOWANCES			<u>861,000</u>	<u>1,262,000</u>	<u>5,910,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>811,000</u>	<u>1,249,000</u>	<u>5,857,000</u>
A01202 House Rent Allowance			38,000	91,000	550,000
A01203 Conveyance Allowance			47,000	80,000	510,000
A01207 Washing Allowance			316,000	5,000	332,000
A0120Q Fixed Daily Allowance			73,000	128,000	500,000
A0120S Elite force allowance				61,000	61,000
A01210 Risk Allowance			<u>84,000</u>	<u>198,000</u>	<u>1,000,000</u>
001 Risk Allowance			84,000	198,000	1,000,000
A01217 Medical Allowance			32,000	48,000	500,000
A0121T Adhoc Relief Allowance 2013			5,000	17,000	200,000
A0122C Adhoc Relief Allowance - 2015			6,000	24,000	7,000
A0122M Adhoc Relief Allowance 2016			33,000	68,000	111,000
A0122Y Ad-hoc Relief Allowance 2017			48,000	86,000	127,000
A01239 Special allowance				55,000	
A0123G Ad-hoc Relief Allowance-2018			48,000	89,000	500,000
A0123P Ad-hoc Relief Allowance 2019			48,000	76,000	500,000
A0124F Adhoc Relief Allowance-2021				76,000	76,000
A0124H Special Allowance-2021				50,000	260,000
A0124L Weather Allowance				50,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4178 Police Station Mulazi (Investigation) Tank					
A0124N Disparity Reduction Allowance 2022- 15%					448,000
A01250 Incentive Allowance			<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
001 Incentive Allowance			11,000	11,000	20,000
A01260 Ration Allowance			14,000	22,000	15,000
A01261 Constabulary Allowance for Police Personnel			8,000	14,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>13,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>13,000</u>	<u>53,000</u>
001 Medical Charges			50,000	13,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>906,000</u>	<u>985,000</u>	<u>1,082,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>420,000</u>	<u>680,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>650,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	650,000	600,000
A039 TOTAL GENERAL			<u>475,000</u>	<u>295,000</u>	<u>445,000</u>
A03901 Stationery			<u>30,000</u>	<u>35,000</u>	<u>35,000</u>
001 Stationery			30,000	35,000	35,000
A03902 Printing and Publication			<u>15,000</u>	<u>30,000</u>	<u>30,000</u>
001 Printing and publication			15,000	30,000	30,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4178 Police Station Mulazi (Investigation) Tank					
A03953 Investigation Cost			400,000	200,000	350,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>71,000</u>	<u>100,000</u>	<u>97,000</u>
A130 TOTAL TRANSPORT			<u>70,000</u>	<u>100,000</u>	<u>77,000</u>
A13001 Transport			<u>70,000</u>	<u>100,000</u>	<u>77,000</u>
001 Transport			70,000	100,000	77,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		
A13201 Furniture and Fixture			1,000		
Police Station Mulazi (Investigation) Tank			3,956,000	3,214,000	10,336,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4179 Police Station Gomal (Investigation) Tank					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,072,000</u>	<u>1,283,000</u>	<u>9,960,000</u>
A011 TOTAL PAY	4	8	<u>3,084,000</u>	<u>510,000</u>	<u>4,207,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>125,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>125,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	3	7	<u>2,534,000</u>	<u>385,000</u>	<u>3,547,000</u>
A01151 Total Basic Pay Other Staff	3	7	<u>2,534,000</u>	<u>385,000</u>	<u>3,547,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	1	5	662,000		1,300,000
H015 Head Constable (BPS-09)	1	1	1,442,000		1,731,000
A012 TOTAL ALLOWANCES			<u>988,000</u>	<u>773,000</u>	<u>5,753,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>938,000</u>	<u>748,000</u>	<u>5,700,000</u>
A01202 House Rent Allowance			32,000	63,000	550,000
A01203 Conveyance Allowance			39,000	55,000	510,000
A01207 Washing Allowance			4,000	3,000	50,000
A0120Q Fixed Daily Allowance			100,000	64,000	500,000
A01210 Risk Allowance			<u>180,000</u>	<u>145,000</u>	<u>1,000,000</u>
001 Risk Allowance			180,000	145,000	1,000,000
A01217 Medical Allowance			60,000	32,000	500,000
A0121T Adhoc Relief Allowance 2013			30,000	9,000	200,000
A0122C Adhoc Relief Allowance - 2015			18,000	6,000	19,000
A0122M Adhoc Relief Allowance 2016			100,000	31,000	166,000
A0122Y Ad-hoc Relief Allowance 2017			100,000	51,000	166,000
A0123G Ad-hoc Relief Allowance-2018			100,000	51,000	500,000
A0123P Ad-hoc Relief Allowance 2019			100,000	51,000	500,000
A0124F Adhoc Relief Allowance-2021				51,000	51,000
A0124H Special Allowance-2021				50,000	218,000
A0124L Weather Allowance				50,000	50,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4179 Police Station Gomal (Investigation) Tank					
A0124N Disparity Reduction Allowance 2022- 15%					577,000
A01250 Incentive Allowance			<u>20,000</u>	<u>14,000</u>	<u>21,000</u>
001 Incentive Allowance			20,000	14,000	21,000
A01260 Ration Allowance			30,000	14,000	32,000
A01261 Constabulary Allowance for Police Personnel			25,000	8,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>25,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>25,000</u>	<u>53,000</u>
001 Medical Charges			50,000	25,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>906,000</u>	<u>925,000</u>	<u>1,027,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>420,000</u>	<u>625,000</u>	<u>620,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
001 Travelling Allowance			20,000	25,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	600,000	600,000
A039 TOTAL GENERAL			<u>475,000</u>	<u>290,000</u>	<u>400,000</u>
A03901 Stationery			<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			30,000	40,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>20,000</u>	<u>30,000</u>
001 Printing and publication			15,000	20,000	30,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4179 Police Station Gomal (Investigation) Tank					
A03953 Investigation Cost			400,000	200,000	300,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>71,000</u>	<u>100,000</u>	<u>117,000</u>
A130 TOTAL TRANSPORT			<u>70,000</u>	<u>100,000</u>	<u>77,000</u>
A13001 Transport			<u>70,000</u>	<u>100,000</u>	<u>77,000</u>
001 Transport			70,000	100,000	77,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station Gomal (Investigation) Tank			5,049,000	2,308,000	11,104,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4180 Police Station Gul imam (Investigation) Tank					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,870,000</u>	<u>2,119,000</u>	<u>9,518,000</u>
A011 TOTAL PAY	5	10	<u>2,390,000</u>	<u>680,000</u>	<u>3,525,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>		<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>		<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	4	9	<u>1,840,000</u>	<u>680,000</u>	<u>2,865,000</u>
A01151 Total Basic Pay Other Staff	4	9	<u>1,840,000</u>	<u>680,000</u>	<u>2,865,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	6	662,000		1,451,000
H015 Head Constable (BPS-09)	3	3	1,178,000		1,414,000
A012 TOTAL ALLOWANCES			<u>1,480,000</u>	<u>1,439,000</u>	<u>5,993,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,430,000</u>	<u>1,414,000</u>	<u>5,940,000</u>
A01202 House Rent Allowance			128,000	109,000	550,000
A01203 Conveyance Allowance			133,000	75,000	510,000
A01207 Washing Allowance			8,000	5,000	50,000
A0120Q Fixed Daily Allowance			184,000	85,000	500,000
A01210 Risk Allowance			<u>213,000</u>	<u>190,000</u>	<u>1,000,000</u>
001 Risk Allowance			213,000	190,000	1,000,000
A01217 Medical Allowance			73,000	50,000	500,000
A0121T Adhoc Relief Allowance 2013			35,000	15,000	200,000
A0122C Adhoc Relief Allowance - 2015			23,000	17,000	25,000
A0122M Adhoc Relief Allowance 2016			111,000	97,000	193,000
A0122Y Ad-hoc Relief Allowance 2017			140,000	106,000	223,000
A01239 Special allowance				40,000	
A0123G Ad-hoc Relief Allowance-2018			140,000	106,000	500,000
A0123P Ad-hoc Relief Allowance 2019			140,000	106,000	500,000
A0124F Adhoc Relief Allowance-2021				116,000	116,000
A0124H Special Allowance-2021				100,000	310,000
A0124L Weather Allowance				100,000	100,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4180 Police Station Gul imam (Investigation) Tank					
A0124N Disparity Reduction Allowance 2022- 15%					491,000
A01250 Incentive Allowance			<u>34,000</u>	<u>36,000</u>	<u>36,000</u>
001 Incentive Allowance			34,000	36,000	36,000
A01260 Ration Allowance			34,000	35,000	36,000
A01261 Constabulary Allowance for Police Personnel			25,000	26,000	90,000
A01270 Other			<u>9,000</u>		<u>10,000</u>
092 Police Services Uniform Allowance			9,000		10,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>25,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>25,000</u>	<u>53,000</u>
001 Medical Charges			50,000	25,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>901,000</u>	<u>620,000</u>	<u>772,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>420,000</u>	<u>330,000</u>	<u>380,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			20,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>300,000</u>	<u>350,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	300,000	350,000
A039 TOTAL GENERAL			<u>470,000</u>	<u>280,000</u>	<u>385,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Stationery			30,000	30,000	30,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4180 Police Station Gul imam (Investigation) Tank					
A03902 Printing and Publication			<u>15,000</u>	<u>20,000</u>	<u>30,000</u>
001 Printing and publication			15,000	20,000	30,000
A03953 Investigation Cost			400,000	200,000	300,000
A03970 Others			<u>25,000</u>	<u>30,000</u>	<u>25,000</u>
002 Other Contingencies			25,000	30,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>71,000</u>	<u>95,000</u>	<u>100,000</u>
A130 TOTAL TRANSPORT			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A13001 Transport			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Transport			70,000	70,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>25,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			1,000	25,000	10,000
Police Station Gul imam (Investigation) Tank			4,842,000	2,834,000	10,390,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4181 Police Station City Tank (Investigation) Tank					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,088,000</u>	<u>4,271,000</u>	<u>9,574,000</u>
A011 TOTAL PAY	7	12	<u>2,546,000</u>	<u>2,546,000</u>	<u>3,710,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>550,000</u>	<u>660,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>550,000</u>	<u>660,000</u>
I012 Inspector (BPS-16)	1	1	550,000		660,000
A011-2 TOTAL PAY OF OTHER STAFF	6	11	<u>1,996,000</u>	<u>1,996,000</u>	<u>3,050,000</u>
A01151 Total Basic Pay Other Staff	6	11	<u>1,996,000</u>	<u>1,996,000</u>	<u>3,050,000</u>
S138 Sub Inspector (BPS-14)	1	1	430,000		516,000
A149 Assistant Sub Inspector (BPS-11)	2	7	675,000		1,464,000
H015 Head Constable (BPS-09)	3	3	891,000		1,070,000
A012 TOTAL ALLOWANCES			<u>1,542,000</u>	<u>1,725,000</u>	<u>5,864,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,492,000</u>	<u>1,700,000</u>	<u>5,811,000</u>
A01202 House Rent Allowance			133,000	133,000	555,000
A01203 Conveyance Allowance			139,000	139,000	510,000
A01207 Washing Allowance			8,000	8,000	50,000
A0120Q Fixed Daily Allowance			200,000	200,000	500,000
A01210 Risk Allowance			<u>221,000</u>	<u>221,000</u>	<u>1,000,000</u>
001 Risk Allowance			221,000	221,000	1,000,000
A01217 Medical Allowance			73,000	73,000	500,000
A0121T Adhoc Relief Allowance 2013			37,000	37,000	200,000
A0122C Adhoc Relief Allowance - 2015			24,000	24,000	26,000
A0122M Adhoc Relief Allowance 2016			117,000	117,000	199,000
A0122Y Ad-hoc Relief Allowance 2017			148,000	148,000	232,000
A01239 Special allowance				60,000	
A0123G Ad-hoc Relief Allowance-2018			148,000	148,000	500,000
A0123P Ad-hoc Relief Allowance 2019			148,000	148,000	500,000
A0124F Adhoc Relief Allowance-2021				148,000	148,000
A0124H Special Allowance-2021					210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4181 Police Station City Tank (Investigation) Tank					
A0124N Disparity Reduction Allowance 2022- 15%					515,000
A01250 Incentive Allowance			<u>28,000</u>	<u>28,000</u>	<u>30,000</u>
001 Incentive Allowance			28,000	28,000	30,000
A01260 Ration Allowance			34,000	34,000	36,000
A01261 Constabulary Allowance for Police Personnel			25,000	25,000	90,000
A01270 Other			<u>9,000</u>	<u>9,000</u>	<u>10,000</u>
092 Police Services Uniform Allowance			9,000	9,000	10,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>25,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>25,000</u>	<u>53,000</u>
001 Medical Charges			50,000	25,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>901,000</u>	<u>510,000</u>	<u>762,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			10,000	10,000	7,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>420,000</u>	<u>225,000</u>	<u>325,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>25,000</u>	<u>25,000</u>
001 Travelling Allowance			20,000	25,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>200,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	200,000	300,000
A039 TOTAL GENERAL			<u>470,000</u>	<u>275,000</u>	<u>430,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>35,000</u>
001 Stationery			30,000	30,000	35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4181 Police Station City Tank (Investigation) Tank					
A03902 Printing and Publication			<u>15,000</u>	<u>20,000</u>	<u>20,000</u>
001 Printing and publication			15,000	20,000	20,000
A03953 Investigation Cost			400,000	200,000	350,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
002 Other Contingencies			25,000	25,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>71,000</u>		<u>110,000</u>
A130 TOTAL TRANSPORT			<u>70,000</u>		<u>70,000</u>
A13001 Transport			<u>70,000</u>		<u>70,000</u>
001 Transport			70,000		70,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000
Police Station City Tank (Investigation) Tank			5,060,000	4,781,000	10,446,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4006 Law and Order Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>692,534,000</u>	<u>733,459,000</u>	<u>834,186,000</u>
A011 TOTAL PAY	<u>1161</u>	<u>1161</u>	<u>228,751,000</u>	<u>249,475,000</u>	<u>274,438,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>17</u>	<u>17</u>	<u>8,237,000</u>	<u>8,215,000</u>	<u>9,887,000</u>
A01101 Total Basic Pay Of Officer	<u>17</u>	<u>17</u>	<u>8,237,000</u>	<u>8,215,000</u>	<u>9,887,000</u>
D383 District Police Officer (BPS-19)	1	1	784,000		941,000
D055 Deputy Superintendent Of Police (BPS-17)	4	4	2,061,000		2,474,000
A057 Assistant (BPS-16)	2	2	817,000		981,000
C082 Computer Operator (BPS-16)	1	1	220,000		264,000
I012 Inspector (BPS-16)	8	8	4,071,000		4,886,000
S115 Stenographer (BPS-16)	1	1	284,000		341,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1144</u>	<u>1144</u>	<u>220,514,000</u>	<u>241,260,000</u>	<u>264,551,000</u>
A01151 Total Basic Pay Other Staff	<u>1144</u>	<u>1144</u>	<u>220,014,000</u>	<u>240,947,000</u>	<u>264,024,000</u>
L105 Legal sub Inspector (BPS-14)	1	1	328,000		394,000
S035 Senior Clerk (BPS-14)	4	4	1,377,000		1,653,000
S114 Steno Typist (BPS-14)	2	2	478,000		574,000
S138 Sub Inspector (BPS-14)	16	16	6,785,000		8,142,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)	1	1	200,000		240,000
A149 Assistant Sub Inspector (BPS-11)	32	32	8,497,000		10,197,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	394,000		473,000
J013 Junior Clerk (BPS-11)	9	9	2,079,000		2,495,000
H015 Head Constable (BPS-09)	98	98	28,889,000		34,667,000
H017 Head Constable Driver (BPS-09)	11	11	3,595,000		4,314,000
C088 Constable (BPS-07)	873	873	148,160,000		177,792,000
C089 Constable Driver (BPS-07)	55	55	11,489,000		13,787,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4006	Law and Order Chitral						
C358	Constable Computer Operator	(BPS-07)	9	9	1,976,000		2,372,000
D006	Daftari	(BPS-04)	1	1	176,000		212,000
B006	Behishti	(BPS-03)	4	4	667,000		801,000
B009	Barber	(BPS-03)	1	1	167,000		201,000
C095	Cook	(BPS-03)	10	10	1,752,000		2,103,000
M010	Mali	(BPS-03)	1	1	193,000		232,000
N005	Naib Qasid	(BPS-03)	4	4	898,000		1,078,000
S162	Sweeper	(BPS-03)	7	7	1,254,000		1,505,000
W049	Washerman	(BPS-03)	4	4	660,000		792,000
A01152	Personal pay					2,000	2,000
A01156	Total Pay of Contract Staff				<u>500,000</u>	<u>311,000</u>	<u>525,000</u>
A012	TOTAL ALLOWANCES				<u>463,783,000</u>	<u>483,984,000</u>	<u>559,748,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>450,452,000</u>	<u>483,312,000</u>	<u>549,398,000</u>
A01202	House Rent Allowance				31,528,000	41,867,000	33,105,000
A01203	Conveyance Allowance				38,552,000	32,503,000	40,480,000
A01207	Washing Allowance				2,975,000	505,000	3,124,000
A01208	Dress Allowance				382,000	678,000	402,000
A0120D	Integrated Allowance				63,000	296,000	67,000
A0120Q	Fixed Daily Allowance				52,407,000	43,606,000	55,028,000
A0120S	Elite force allowance				6,000	71,000	7,000
A01210	Risk Allowance				<u>87,360,000</u>	<u>141,814,000</u>	<u>91,728,000</u>
001	Risk Allowance				87,360,000	141,814,000	91,728,000
A01217	Medical Allowance				29,163,000	24,581,000	30,622,000
A0121T	Adhoc Relief Allowance 2013				7,238,000	3,210,000	7,600,000
A01226	Computer Allowance				18,000	18,000	19,000
A0122C	Adhoc Relief Allowance - 2015				4,845,000	2,193,000	5,088,000
A0122D	Special Risk Allowance				1,000		2,000
A0122M	Adhoc Releif Allowance 2016				26,045,000	18,147,000	27,348,000
A0122N	Special Conveyance Allowance to Disbalded Employees				38,000	36,000	40,000
A0122Y	Ad-hoc Relief Allowance 2017				34,753,000	24,932,000	36,491,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4006 Law and Order Chitral					
A01233 Unattractive Area Allowance			<u>33,369,000</u>	<u>28,148,000</u>	<u>35,038,000</u>
001 Unattractive Area Allowance			33,369,000	28,148,000	35,038,000
A01239 Special allowance				861,000	
A0123G Ad-hoc Relief Allowance-2018			34,785,000	24,933,000	36,525,000
A0123L Scheduled Post Allowance for Police Officers			2,545,000	2,330,000	2,673,000
A0123P Ad-hoc Relief Allowance 2019			31,688,000	24,732,000	33,273,000
A0124F Adhoc Relief Allowance-2021				24,773,000	24,773,000
A0124H Special Allowance-2021				1,000,000	1,000,000
A0124L Weather Allowance				14,688,000	14,688,000
A0124N Disparity Reduction Allowance 2022- 15%					35,950,000
A01250 Incentive Allowance			<u>14,130,000</u>	<u>11,931,000</u>	<u>14,837,000</u>
001 Incentive Allowance			14,130,000	11,931,000	14,837,000
A01260 Ration Allowance			12,777,000	10,600,000	13,416,000
A01261 Constabulary Allowance for Police Personnel			5,784,000	4,859,000	6,074,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>13,331,000</u>	<u>672,000</u>	<u>10,350,000</u>
A01274 Medical Charges			<u>339,000</u>	<u>170,000</u>	<u>350,000</u>
001 Medical Charges			339,000	170,000	350,000
A01284 Firewood Allowance			12,992,000	502,000	10,000,000
A03 TOTAL OPERATING EXPENSES			<u>21,568,000</u>	<u>27,445,000</u>	<u>26,400,000</u>
A032 TOTAL COMMUNICATIONS			<u>820,000</u>	<u>731,000</u>	<u>902,000</u>
A03201 Postage and Telegraph			60,000	100,000	66,000
A03202 Telephone and Trunk Call			760,000	631,000	836,000
A033 TOTAL UTILITIES			<u>1,288,000</u>	<u>1,480,000</u>	<u>1,441,000</u>
A03302 Water			1,000	40,000	1,000
A03303 Electricity			<u>1,286,000</u>	<u>1,440,000</u>	<u>1,440,000</u>
001 Electricity			1,286,000	1,440,000	1,440,000
A03304 Hot and Cold Weather Charges			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4006 Law and Order Chitral					
A034 TOTAL OCCUPANCY COSTS			<u>1,000,000</u>	<u>339,000</u>	<u>1,000</u>
A03402 Rent for Office Building			1,000,000		1,000
A03407 Rates and Taxes				339,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,800,000</u>	<u>22,690,000</u>	<u>22,230,000</u>
A03805 Travelling Allowance			<u>1,800,000</u>	<u>2,190,000</u>	<u>1,980,000</u>
001 Travelling Allowance			1,800,000	2,190,000	1,980,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>15,000,000</u>	<u>20,500,000</u>	<u>20,250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			15,000,000	20,500,000	20,250,000
A039 TOTAL GENERAL			<u>1,660,000</u>	<u>2,205,000</u>	<u>1,826,000</u>
A03901 Stationery			<u>450,000</u>	<u>550,000</u>	<u>495,000</u>
001 Stationery			450,000	550,000	495,000
A03902 Printing and Publication			<u>170,000</u>	<u>250,000</u>	<u>187,000</u>
001 Printing and publication			170,000	250,000	187,000
A03905 Newspapers Periodicals and Books			10,000	14,000	11,000
A03907 Advertising & Publicity			<u>200,000</u>	<u>241,000</u>	<u>220,000</u>
001 Advertising and Publicity			200,000	241,000	220,000
A03914 Secret service expenditure			<u>200,000</u>	<u>300,000</u>	<u>220,000</u>
001 Secret Service Charges			200,000	300,000	220,000
A03953 Investigation Cost			350,000	350,000	385,000
A03970 Others			<u>280,000</u>	<u>500,000</u>	<u>308,000</u>
002 Other Contingencies			280,000	500,000	308,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>14,000,000</u>	<u>3,059,000</u>	<u>10,000,000</u>
A041 TOTAL PENSION			<u>14,000,000</u>	<u>3,059,000</u>	<u>10,000,000</u>
A04114 Superannuation Encashment of L.P.R			14,000,000	3,059,000	10,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>250,000</u>	<u>1,388,000</u>	<u>250,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>250,000</u>	<u>1,388,000</u>	<u>250,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4006 Law and Order Chitral					
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>1,200,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				1,200,000	
A05270 To Others			<u>250,000</u>	<u>188,000</u>	<u>250,000</u>
199 Free Education Package			250,000	188,000	250,000
A06 TOTAL TRANSFERS			<u>150,000</u>	<u>250,000</u>	<u>165,000</u>
A061 TOTAL SCHOLARSHIP			<u>150,000</u>	<u>250,000</u>	<u>165,000</u>
A06103 Cash awards			150,000	250,000	165,000
A09 TOTAL PHYSICAL ASSETS				<u>50,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>50,000</u>	
A09601 Plant and Machinery				50,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,411,000</u>	<u>7,445,000</u>	<u>2,651,000</u>
A130 TOTAL TRANSPORT			<u>2,300,000</u>	<u>3,300,000</u>	<u>2,530,000</u>
A13001 Transport			<u>2,300,000</u>	<u>3,300,000</u>	<u>2,530,000</u>
001 Transport			2,300,000	3,300,000	2,530,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>80,000</u>	<u>145,000</u>	<u>88,000</u>
A13101 Machinery and Equipment			<u>80,000</u>	<u>145,000</u>	<u>88,000</u>
001 Machinery and Equipment			80,000	145,000	88,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>600,000</u>	<u>33,000</u>
A13201 Furniture and Fixture			30,000	600,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4006 Law and Order Chitral					
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>	<u>3,400,000</u>	
A13303 Other Buildings			<u>1,000</u>	<u>3,400,000</u>	
006 Special repair of buildings			1,000	3,400,000	
Law and Order Chitral			730,913,000	773,096,000	873,652,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4007 Investigation Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>61,850,000</u>	<u>71,721,000</u>	<u>78,551,000</u>
A011 TOTAL PAY	80	80	<u>20,733,000</u>	<u>26,295,000</u>	<u>24,885,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>1,136,000</u>	<u>2,389,000</u>	<u>1,364,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>1,136,000</u>	<u>2,389,000</u>	<u>1,364,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	814,000		977,000
A057 Assistant (BPS-16)	1	1	322,000		387,000
A011-2 TOTAL PAY OF OTHER STAFF	78	78	<u>19,597,000</u>	<u>23,906,000</u>	<u>23,521,000</u>
A01151 Total Basic Pay Other Staff	78	78	<u>19,591,000</u>	<u>23,906,000</u>	<u>23,514,000</u>
S035 Senior Clerk (BPS-14)	2	2	986,000		1,184,000
S138 Sub Inspector (BPS-14)	1	1	864,000		1,037,000
A149 Assistant Sub Inspector (BPS-11)	10	10	3,717,000		4,461,000
H015 Head Constable (BPS-11)	12	12	2,580,000		3,096,000
J013 Junior Clerk (BPS-11)	5	5	1,103,000		1,324,000
C088 Constable (BPS-09)	36	36	8,552,000		10,263,000
C089 Constable Driver (BPS-09)	4	4	586,000		704,000
B006 Behishti (BPS-03)	2	2	334,000		401,000
C057 Chowkidar (BPS-03)	1	1	199,000		239,000
N005 Naib Qasid (BPS-03)	2	2	192,000		231,000
S162 Sweeper (BPS-03)	2	2	334,000		401,000
W049 Washerman (BPS-03)	1	1	144,000		173,000
A01152 Personal pay			6,000		7,000
A012 TOTAL ALLOWANCES			<u>41,117,000</u>	<u>45,426,000</u>	<u>53,666,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>37,876,000</u>	<u>43,120,000</u>	<u>50,862,000</u>
A01202 House Rent Allowance			2,380,000	3,133,000	2,499,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4007 Investigation Chitral					
A01203 Conveyance Allowance			3,062,000	2,551,000	3,216,000
A01207 Washing Allowance			185,000	114,000	195,000
A01208 Dress Allowance			62,000	160,000	66,000
A0120D Integrated Allowance			11,000	67,000	20,000
A0120Q Fixed Daily Allowance			3,588,000	2,814,000	3,768,000
A01210 Risk Allowance			<u>8,888,000</u>	<u>9,442,000</u>	<u>9,333,000</u>
001 Risk Allowance			8,888,000	9,442,000	9,333,000
A01217 Medical Allowance			2,125,000	1,803,000	2,232,000
A0121T Adhoc Relief Allowance 2013			667,000	541,000	701,000
A0122C Adhoc Relief Allowance - 2015			452,000	367,000	475,000
A0122M Adhoc Relief Allowance 2016			2,276,000	1,871,000	2,390,000
A0122Y Ad-hoc Relief Allowance 2017			3,074,000	2,629,000	3,228,000
A01233 Unattractive Area Allowance			<u>2,432,000</u>	<u>2,089,000</u>	<u>2,554,000</u>
001 Unattractive Area Allowance			2,432,000	2,089,000	2,554,000
A01239 Special allowance				350,000	
A0123G Ad-hoc Relief Allowance-2018			3,074,000	2,629,000	3,228,000
A0123L Scheduled Post Allowance for Police Officers			547,000	547,000	575,000
A0123P Ad-hoc Relief Allowance 2019			3,002,000	2,543,000	3,153,000
A0124F Adhoc Relief Allowance-2021				2,603,000	2,603,000
A0124H Special Allowance-2021				2,603,000	2,603,000
A0124L Weather Allowance				2,603,000	2,603,000
A0124N Disparity Reduction Allowance 2022- 15%					3,265,000
A01250 Incentive Allowance			<u>850,000</u>	<u>710,000</u>	<u>893,000</u>
001 Incentive Allowance			850,000	710,000	893,000
A01260 Ration Allowance			807,000	643,000	848,000
A01261 Constabulary Allowance for Police Personnel			394,000	308,000	414,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,241,000</u>	<u>2,306,000</u>	<u>2,804,000</u>
A01274 Medical Charges			<u>300,000</u>	<u>300,000</u>	<u>315,000</u>
001 Medical Charges			300,000	300,000	315,000
A01278 Leave Salary			<u>2,000,000</u>	<u>2,000,000</u>	<u>1,500,000</u>
001 Leave Salary			2,000,000	2,000,000	1,500,000
A01284 Firewood Allowance			941,000	6,000	989,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4007 Investigation Chitral					
A03 TOTAL OPERATING EXPENSES			<u>3,901,000</u>	<u>3,175,000</u>	<u>4,740,000</u>
A032 TOTAL COMMUNICATIONS			<u>150,000</u>	<u>112,000</u>	<u>166,000</u>
A03201 Postage and Telegraph			15,000	15,000	17,000
A03202 Telephone and Trunk Call			135,000	97,000	149,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>237,000</u>	<u>237,000</u>
A03303 Electricity			<u>400,000</u>	<u>237,000</u>	<u>237,000</u>
001 Electricity			400,000	237,000	237,000
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,600,000</u>	<u>2,000,000</u>	<u>3,435,000</u>
A03805 Travelling Allowance			<u>500,000</u>	<u>700,000</u>	<u>600,000</u>
001 Travelling Allowance			500,000	700,000	600,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,100,000</u>	<u>1,300,000</u>	<u>2,835,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,100,000	1,300,000	2,835,000
A039 TOTAL GENERAL			<u>750,000</u>	<u>826,000</u>	<u>902,000</u>
A03901 Stationery			<u>120,000</u>	<u>180,000</u>	<u>180,000</u>
001 Stationery			120,000	180,000	180,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
001 Printing and publication			45,000	45,000	50,000
A03905 Newspapers Periodicals and Books			15,000	8,000	17,000
A03907 Advertising & Publicity			<u>60,000</u>	<u>43,000</u>	<u>60,000</u>
001 Advertising and Publicity			60,000	43,000	60,000
A03914 Secret service expenditure			<u>50,000</u>	<u>70,000</u>	<u>55,000</u>
001 Secret Service Charges			50,000	70,000	55,000
A03953 Investigation Cost			400,000	400,000	440,000
A03970 Others			<u>60,000</u>	<u>80,000</u>	<u>100,000</u>
002 Other Contingencies			60,000	80,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4007 Investigation Chitral					
A041 TOTAL PENSION					<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R					1,000,000
A06 TOTAL TRANSFERS			<u>40,000</u>	<u>50,000</u>	<u>60,000</u>
A061 TOTAL SCHOLARSHIP			<u>40,000</u>	<u>50,000</u>	<u>60,000</u>
A06103 Cash awards			40,000	50,000	60,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>185,000</u>	<u>410,000</u>	<u>420,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>300,000</u>	<u>300,000</u>
A13001 Transport			<u>100,000</u>	<u>300,000</u>	<u>300,000</u>
001 Transport			100,000	300,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
A13101 Machinery and Equipment			<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
001 Machinery and Equipment			60,000	60,000	70,000
A132 TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			25,000	50,000	50,000
Investigation Chitral			65,976,000	75,356,000	84,771,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4021	Law and Order Lower Dir						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,169,789,000</u>	<u>2,235,149,000</u>	<u>1,433,177,000</u>
A011	TOTAL PAY		<u>2188</u>	<u>2184</u>	<u>356,912,000</u>	<u>674,225,000</u>	<u>428,142,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>23</u>	<u>23</u>	<u>9,215,000</u>	<u>11,130,000</u>	<u>11,061,000</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>23</u>	<u>9,215,000</u>	<u>11,130,000</u>	<u>11,061,000</u>
D383	District Police Officer	(BPS-19)	1	1	751,000		902,000
D055	Deputy Superintendent Of Police	(BPS-17)	5	5	3,284,000		3,941,000
A057	Assistant	(BPS-16)	2	2	1,073,000		1,288,000
C082	Computer Operator	(BPS-16)	9	9	1,853,000		2,224,000
I012	Inspector	(BPS-16)	5	5	1,582,000		1,899,000
S115	Stenographer	(BPS-16)	1	1	672,000		807,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>2165</u>	<u>2161</u>	<u>347,697,000</u>	<u>663,095,000</u>	<u>417,081,000</u>
A01151	Total Basic Pay Other Staff		<u>2165</u>	<u>2161</u>	<u>346,617,000</u>	<u>663,004,000</u>	<u>415,947,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	464,000		557,000
S035	Senior Clerk	(BPS-14)	4	4	1,338,000		1,606,000
S114	Steno Typist	(BPS-14)	2	2	466,000		560,000
S138	Sub Inspector	(BPS-14)	15	15	5,296,000		6,356,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	200,000		240,000
A149	Assistant Sub Inspector	(BPS-11)	51	51	16,220,000		19,464,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	450,000		540,000
J013	Junior Clerk	(BPS-11)	10	10	2,296,000		2,756,000
H015	Head Constable	(BPS-09)	138	137	23,895,000		28,674,000
H017	Head Constable Driver	(BPS-09)	31	31	9,019,000		10,823,000
C088	Constable	(BPS-07)	1845	1842	277,303,000		332,764,000
C089	Constable Driver	(BPS-07)	24	24	1,820,000		2,184,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4021	Law and Order Lower Dir						
C358	Constable Computer Operator	(BPS-07)	1	1	207,000		249,000
B006	Behishti	(BPS-03)	6	6	1,390,000		1,668,000
B009	Barber	(BPS-03)	1	1	168,000		202,000
C095	Cook	(BPS-03)	12	12	2,187,000		2,625,000
M010	Mali	(BPS-03)	2	2	404,000		485,000
N005	Naib Qasid	(BPS-03)	4	4	688,000		826,000
S162	Sweeper	(BPS-03)	8	8	1,481,000		1,778,000
W049	Washerman	(BPS-03)	8	8	1,325,000		1,590,000
A01152	Personal pay				80,000	80,000	84,000
A01156	Total Pay of Contract Staff				<u>1,000,000</u>	<u>11,000</u>	<u>1,050,000</u>
A012	TOTAL ALLOWANCES				<u>812,877,000</u>	<u>1,560,924,000</u>	<u>1,005,035,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>796,845,000</u>	<u>1,559,801,000</u>	<u>988,235,000</u>
A01202	House Rent Allowance				30,565,000	110,000,000	32,094,000
A01203	Conveyance Allowance				51,171,000	85,000,000	53,730,000
A01207	Washing Allowance				6,415,000	6,900,000	6,736,000
A01208	Dress Allowance				245,000	733,000	258,000
A0120D	Integrated Allowance				22,000	331,000	24,000
A0120Q	Fixed Daily Allowance				69,911,000	112,759,000	73,407,000
A01210	Risk Allowance				<u>197,513,000</u>	<u>383,611,000</u>	<u>207,389,000</u>
001	Risk Allowance				197,513,000	383,611,000	207,389,000
A01217	Medical Allowance				64,781,000	65,000,000	68,021,000
A0121T	Adhoc Relief Allowance 2013				10,133,000	9,155,000	10,640,000
A01224	Entertainment Allowance				6,000	6,000	7,000
A01226	Computer Allowance				168,000	162,000	177,000
A0122C	Adhoc Relief Allowance - 2015				6,808,000	5,475,000	7,149,000
A0122D	Special Risk Allowance				35,280,000	335,280,000	37,044,000
A0122M	Adhoc Relief Allowance 2016				47,742,000	40,000,000	50,130,000
A0122N	Special Conveyance Allowance to Disabled Employees				72,000	72,000	76,000
A0122U	Monetary Allowance (QPM/PPM/Bar)				1,000		2,000
A0122Y	Ad-hoc Relief Allowance 2017				16,897,000	66,000,000	17,742,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4021 Law and Order Lower Dir					
A01233 Unattractive Area Allowance			<u>43,306,000</u>	<u>42,000,000</u>	<u>45,472,000</u>
001 Unattractive Area Allowance			43,306,000	42,000,000	45,472,000
A01239 Special allowance				1,004,000	
A0123G Ad-hoc Relief Allowance-2018			66,316,000	66,000,000	69,632,000
A0123L Scheduled Post Allowance for Police Officers			9,112,000	1,790,000	9,568,000
A0123P Ad-hoc Relief Allowance 2019			66,197,000	66,000,000	69,507,000
A0124F Adhoc Relief Allowance-2021				66,000,000	66,000,000
A0124H Special Allowance-2021				15,222,000	15,222,000
A0124L Weather Allowance				14,269,000	14,269,000
A0124N Disparity Reduction Allowance 2022- 15%					56,044,000
A01250 Incentive Allowance			<u>32,263,000</u>	<u>30,000,000</u>	<u>33,877,000</u>
001 Incentive Allowance			32,263,000	30,000,000	33,877,000
A01260 Ration Allowance			28,740,000	25,000,000	30,177,000
A01261 Constabulary Allowance for Police Personnel			13,171,000	12,000,000	13,830,000
A01270 Other			<u>10,000</u>	<u>32,000</u>	<u>11,000</u>
001 Others			10,000	32,000	11,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>16,032,000</u>	<u>1,123,000</u>	<u>16,800,000</u>
A01274 Medical Charges			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
001 Medical Charges			700,000	700,000	700,000
A01278 Leave Salary			<u>110,000</u>	<u>423,000</u>	<u>116,000</u>
001 Leave Salary			110,000	423,000	116,000
A01284 Firewood Allowance			15,222,000		15,984,000
A03 TOTAL OPERATING EXPENSES			<u>20,761,000</u>	<u>30,608,000</u>	<u>26,847,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,150,000</u>	<u>1,200,000</u>	<u>1,230,000</u>
A03201 Postage and Telegraph			50,000		20,000
A03202 Telephone and Trunk Call			1,100,000	1,200,000	1,210,000
A033 TOTAL UTILITIES			<u>2,051,000</u>	<u>2,650,000</u>	<u>2,650,000</u>
A03301 Gas			250,000	250,000	250,000
A03303 Electricity			<u>1,800,000</u>	<u>2,400,000</u>	<u>2,400,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4021 Law and Order Lower Dir					
001 Electricity			1,800,000	2,400,000	2,400,000
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>15,900,000</u>	<u>24,858,000</u>	<u>21,240,000</u>
A03805 Travelling Allowance			<u>900,000</u>	<u>2,000,000</u>	<u>990,000</u>
001 Travelling Allowance			900,000	2,000,000	990,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>15,000,000</u>	<u>22,500,000</u>	<u>20,250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			15,000,000	22,500,000	20,250,000
A03808 Conveyance Charges				<u>358,000</u>	
001 Conveyance Charges				358,000	
A039 TOTAL GENERAL			<u>1,660,000</u>	<u>1,900,000</u>	<u>1,727,000</u>
A03901 Stationery			<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
001 Stationery			650,000	650,000	650,000
A03902 Printing and Publication			<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
001 Printing and publication			220,000	220,000	220,000
A03905 Newspapers Periodicals and Books			10,000	10,000	11,000
A03907 Advertising & Publicity			<u>160,000</u>	<u>200,000</u>	<u>176,000</u>
001 Advertising and Publicity			160,000	200,000	176,000
A03914 Secret service expenditure			<u>200,000</u>	<u>300,000</u>	<u>220,000</u>
001 Secret Service Charges			200,000	300,000	220,000
A03953 Investigation Cost			200,000	200,000	220,000
A03970 Others			<u>220,000</u>	<u>320,000</u>	<u>230,000</u>
002 Other Contingencies			220,000	320,000	230,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>8,001,000</u>	<u>13,000,000</u>	<u>8,800,000</u>
A041 TOTAL PENSION			<u>8,001,000</u>	<u>13,000,000</u>	<u>8,800,000</u>
A04114 Superannuation Encashment of L.P.R			8,000,000	13,000,000	8,800,000
A04117 Medical Allowance to Civil Pensioners			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>3,000,000</u>	<u>17,950,000</u>	<u>3,300,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4021 Law and Order Lower Dir					
A052 TOTAL GRANTS-DOMESTIC			<u>3,000,000</u>	<u>17,950,000</u>	<u>3,300,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>5,700,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				5,700,000	
A05270 To Others			<u>3,000,000</u>	<u>12,250,000</u>	<u>3,300,000</u>
199 Free Education Package			3,000,000	2,250,000	3,300,000
267 Compensation to police personnel killed in action				10,000,000	
A06 TOTAL TRANSFERS			<u>160,000</u>	<u>260,000</u>	<u>170,000</u>
A061 TOTAL SCHOLARSHIP			<u>160,000</u>	<u>260,000</u>	<u>170,000</u>
A06103 Cash awards			160,000	260,000	170,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,731,000</u>	<u>6,900,000</u>	<u>1,903,000</u>
A130 TOTAL TRANSPORT			<u>1,650,000</u>	<u>2,150,000</u>	<u>1,815,000</u>
A13001 Transport			<u>1,650,000</u>	<u>2,150,000</u>	<u>1,815,000</u>
001 Transport			1,650,000	2,150,000	1,815,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>150,000</u>	<u>55,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>150,000</u>	<u>55,000</u>
001 Machinery and Equipment			50,000	150,000	55,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>1,600,000</u>	<u>33,000</u>
A13201 Furniture and Fixture			30,000	1,600,000	33,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>	<u>3,000,000</u>	
A13303 Other Buildings			<u>1,000</u>	<u>3,000,000</u>	
006 Special repair of buildings			1,000	3,000,000	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4021 Law and Order Lower Dir					
Law and Order Lower Dir			1,203,442,000	2,303,867,000	1,474,197,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4020	Investigation Lower Dir						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>97,275,000</u>	<u>131,802,000</u>	<u>116,866,000</u>
A011	TOTAL PAY		118	118	<u>28,338,000</u>	<u>50,522,000</u>	<u>34,013,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,739,000</u>	<u>3,340,000</u>	<u>3,291,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,739,000</u>	<u>3,337,000</u>	<u>3,288,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	1,074,000		1,289,000
A057	Assistant	(BPS-16)	1	1	537,000		645,000
I012	Inspector	(BPS-16)	3	3	1,128,000		1,354,000
A01103	Special Pay					3,000	3,000
A011-2	TOTAL PAY OF OTHER STAFF		113	113	<u>25,599,000</u>	<u>47,182,000</u>	<u>30,722,000</u>
A01151	Total Basic Pay Other Staff		113	113	<u>25,599,000</u>	<u>47,182,000</u>	<u>30,722,000</u>
S035	Senior Clerk	(BPS-14)	2	2	630,000		756,000
A149	Assistant Sub Inspector	(BPS-11)	22	22	4,328,000		5,194,000
J013	Junior Clerk	(BPS-11)	5	5	1,159,000		1,391,000
H015	Head Constable	(BPS-09)	16	16	2,854,000		3,425,000
C088	Constable	(BPS-07)	57	57	14,595,000		17,514,000
B006	Behishti	(BPS-03)	2	2	377,000		453,000
B009	Barber	(BPS-03)	1	1	168,000		202,000
C057	Chowkidar	(BPS-03)	1	1	186,000		224,000
N005	Naib Qasid	(BPS-03)	2	2	350,000		420,000
S162	Sweeper	(BPS-03)	3	3	618,000		742,000
W049	Washerman	(BPS-03)	2	2	334,000		401,000
A012	TOTAL ALLOWANCES				<u>68,937,000</u>	<u>81,280,000</u>	<u>82,853,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>67,477,000</u>	<u>80,019,000</u>	<u>81,319,000</u>
A01202	House Rent Allowance				4,401,000	6,778,000	4,622,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4020 Investigation Lower Dir					
A01203 Conveyance Allowance			5,600,000	5,444,000	5,880,000
A01207 Washing Allowance			364,000	500,000	383,000
A01208 Dress Allowance			108,000	228,000	114,000
A0120D Integrated Allowance			11,000	92,000	20,000
A0120Q Fixed Daily Allowance			6,905,000	6,675,000	7,251,000
A01210 Risk Allowance			<u>16,817,000</u>	<u>21,909,000</u>	<u>17,658,000</u>
001 Risk Allowance			16,817,000	21,909,000	17,658,000
A01217 Medical Allowance			3,928,000	3,831,000	4,125,000
A0121T Adhoc Relief Allowance 2013			1,159,000	1,070,000	1,217,000
A0122C Adhoc Relief Allowance - 2015			764,000	707,000	803,000
A0122M Adhoc Relief Allowance 2016			3,951,000	3,689,000	4,149,000
A0122Y Ad-hoc Relief Allowance 2017			5,386,000	5,240,000	5,656,000
A01233 Unattractive Area Allowance			<u>2,661,000</u>	<u>2,585,000</u>	<u>2,795,000</u>
001 Unattractive Area Allowance			2,661,000	2,585,000	2,795,000
A01239 Special allowance				378,000	
A0123G Ad-hoc Relief Allowance-2018			5,386,000	5,240,000	5,656,000
A0123L Scheduled Post Allowance for Police Officers			568,000	547,000	597,000
A0123P Ad-hoc Relief Allowance 2019			5,355,000	5,162,000	5,623,000
A0124F Adhoc Relief Allowance-2021				5,239,000	5,239,000
A0124L Weather Allowance				747,000	747,000
A0124N Disparity Reduction Allowance 2022- 15%					4,464,000
A01250 Incentive Allowance			<u>1,719,000</u>	<u>1,651,000</u>	<u>1,805,000</u>
001 Incentive Allowance			1,719,000	1,651,000	1,805,000
A01260 Ration Allowance			1,589,000	1,538,000	1,669,000
A01261 Constabulary Allowance for Police Personnel			805,000	769,000	846,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,460,000</u>	<u>1,261,000</u>	<u>1,534,000</u>
A01274 Medical Charges			<u>250,000</u>	<u>80,000</u>	<u>263,000</u>
001 Medical Charges			250,000	80,000	263,000
A01278 Leave Salary			<u>200,000</u>	<u>1,181,000</u>	<u>210,000</u>
001 Leave Salary			200,000	1,181,000	210,000
A01284 Firewood Allowance			1,010,000		1,061,000
A03 TOTAL OPERATING EXPENSES			<u>4,181,000</u>	<u>3,936,000</u>	<u>3,740,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4020 Investigation Lower Dir					
A032 TOTAL COMMUNICATIONS			<u>315,000</u>	<u>203,000</u>	<u>340,000</u>
A03201 Postage and Telegraph			15,000	15,000	10,000
A03202 Telephone and Trunk Call			300,000	188,000	330,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>400,000</u>	<u>400,000</u>
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,550,000</u>	<u>2,627,000</u>	<u>2,005,000</u>
A03805 Travelling Allowance			<u>550,000</u>	<u>800,000</u>	<u>605,000</u>
001 Travelling Allowance			550,000	800,000	605,000
A03806 Transportation of Goods				<u>627,000</u>	
001 Transportation of Goods				627,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>1,200,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	1,200,000	1,400,000
A039 TOTAL GENERAL			<u>915,000</u>	<u>706,000</u>	<u>995,000</u>
A03901 Stationery			<u>120,000</u>	<u>101,000</u>	<u>120,000</u>
001 Stationery			120,000	101,000	120,000
A03902 Printing and Publication			<u>75,000</u>	<u>75,000</u>	<u>83,000</u>
001 Printing and publication			75,000	75,000	83,000
A03905 Newspapers Periodicals and Books			10,000	10,000	11,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>50,000</u>	<u>110,000</u>
001 Advertising and Publicity			100,000	50,000	110,000
A03914 Secret service expenditure			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
001 Secret Service Charges			50,000	80,000	55,000
A03953 Investigation Cost			500,000	300,000	550,000
A03970 Others			<u>60,000</u>	<u>90,000</u>	<u>66,000</u>
002 Other Contingencies			60,000	90,000	66,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,000,000</u>	<u>2,200,000</u>	<u>2,200,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4020 Investigation Lower Dir					
A041 TOTAL PENSION			<u>2,000,000</u>	<u>2,200,000</u>	<u>2,200,000</u>
A04114 Superannuation Encashment of L.P.R			2,000,000	2,200,000	2,200,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>900,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				900,000	
A06 TOTAL TRANSFERS			<u>50,000</u>	<u>60,000</u>	<u>55,000</u>
A061 TOTAL SCHOLARSHIP			<u>50,000</u>	<u>60,000</u>	<u>55,000</u>
A06103 Cash awards			50,000	60,000	55,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>544,000</u>	<u>444,000</u>	<u>603,000</u>
A130 TOTAL TRANSPORT			<u>500,000</u>	<u>400,000</u>	<u>550,000</u>
A13001 Transport			<u>500,000</u>	<u>400,000</u>	<u>550,000</u>
001 Transport			500,000	400,000	550,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
001 Machinery and Equipment			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			14,000	14,000	20,000
Investigation Lower Dir			104,050,000	139,342,000	123,464,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4039	Law and Order D I Khan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>874,132,000</u>	<u>959,372,000</u>	<u>1,080,597,000</u>
A011	TOTAL PAY		<u>1576</u>	<u>1566</u>	<u>392,223,000</u>	<u>399,065,000</u>	<u>470,497,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>17</u>	<u>13,330,000</u>	<u>10,054,000</u>	<u>15,999,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>13,330,000</u>	<u>10,054,000</u>	<u>15,999,000</u>
D383	District Police Officer	(BPS-19)	1	1	1,076,000		1,292,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,210,000		1,452,000
A151	Assistant Superintendent Of Police	(BPS-17)	1	1	726,000		872,000
D055	Deputy Superintendent Of Police	(BPS-17)	5	5	4,470,000		5,364,000
S166	Superintendent	(BPS-17)	1	1	713,000		856,000
A057	Assistant	(BPS-16)	2	2	1,036,000		1,244,000
I012	Inspector	(BPS-16)	5	5	3,199,000		3,839,000
L104	Legal Inspector	(BPS-16)	1	1	900,000		1,080,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1559</u>	<u>1549</u>	<u>378,893,000</u>	<u>389,011,000</u>	<u>454,498,000</u>
A01151	Total Basic Pay Other Staff		<u>1559</u>	<u>1549</u>	<u>377,664,000</u>	<u>388,866,000</u>	<u>453,206,000</u>
S035	Senior Clerk	(BPS-14)	9	9	3,423,000		4,108,000
S114	Steno Typist	(BPS-14)	1	1	382,000		459,000
S138	Sub Inspector	(BPS-14)	17	17	10,361,000		12,434,000
S553	Sub Inspector Driver	(BPS-14)	1	1	522,000		627,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	200,000		240,000
A149	Assistant Sub Inspector	(BPS-11)	45	45	18,000,000		21,600,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	661,000		794,000
J013	Junior Clerk	(BPS-11)	10	10	2,233,000		2,680,000
H015	Head Constable	(BPS-09)	141	141	34,020,000		40,824,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4039	Law and Order D I Khan						
H017	Head Constable Driver	(BPS-09)	21	21	7,643,000		9,172,000
C088	Constable	(BPS-07)	1183	1173	270,918,000		325,102,000
C089	Constable Driver	(BPS-07)	92	92	22,614,000		27,137,000
C012	Carpenter	(BPS-04)	1	1	24,000		29,000
M018	Masson	(BPS-04)	1	1	201,000		242,000
P008	Painter	(BPS-04)	1	1	241,000		290,000
T006	Tailor Master	(BPS-04)	1	1	144,000		173,000
B006	Behishti	(BPS-03)	11	11	2,237,000		2,685,000
C095	Cook	(BPS-03)	3	3	536,000		644,000
K009	Khalasi	(BPS-03)	1	1	160,000		192,000
M010	Mali	(BPS-03)	3	3	327,000		393,000
N005	Naib Qasid	(BPS-03)	8	8	1,453,000		1,744,000
S162	Sweeper	(BPS-03)	7	7	1,364,000		1,637,000
A01152	Personal pay				228,000	141,000	240,000
A01153	Special Pay				1,000	4,000	2,000
A01156	Total Pay of Contract Staff				<u>1,000,000</u>		<u>1,050,000</u>
A012	TOTAL ALLOWANCES				<u>481,902,000</u>	<u>560,307,000</u>	<u>610,100,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>481,286,000</u>	<u>559,757,000</u>	<u>609,570,000</u>
A01202	House Rent Allowance				38,424,000	56,465,000	40,346,000
A01203	Conveyance Allowance				44,164,000	41,292,000	46,373,000
A01207	Washing Allowance				3,423,000	757,000	3,595,000
A01208	Dress Allowance				214,000	862,000	225,000
A0120D	Integrated Allowance				16,000	315,000	20,000
A0120E	Housing Subsidy Allowance				139,000	222,000	146,000
A0120Q	Fixed Daily Allowance				62,557,000	57,896,000	65,685,000
A0120R	Prison Allowance					83,000	83,000
A0120S	Elite force allowance				224,000	103,000	236,000
A01210	Risk Allowance				<u>81,764,000</u>	<u>123,373,000</u>	<u>85,853,000</u>
001	Risk Allowance				81,764,000	123,373,000	85,853,000
A01217	Medical Allowance				35,149,000	35,149,000	36,907,000
A0121T	Adhoc Relief Allowance 2013				8,477,000	7,604,000	8,901,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4039 Law and Order D I Khan					
A0121W Counter Terrorism Allowance			168,000	101,000	177,000
A0121Z Adhoc Relief Allowance-2014				45,000	
A01225 Instruction Allowance				50,000	50,000
A0122C Adhoc Relief Allowance - 2015			5,949,000	5,206,000	6,247,000
A0122D Special Risk Allowance			10,000		11,000
A0122M Adhoc Relief Allowance 2016			30,078,000	28,619,000	31,582,000
A0122N Special Conveyance Allowance to Disabled Employees			324,000	345,000	341,000
A0122U Monetary Allowance (QPM/PPM/Bar)			2,000	2,000	3,000
A0122Y Ad-hoc Relief Allowance 2017			42,406,000	39,930,000	44,527,000
A01233 Unattractive Area Allowance			<u>48,000</u>	<u>135,000</u>	<u>100,000</u>
001 Unattractive Area Allowance			48,000	135,000	100,000
A01236 Deputation Allowance			34,000		36,000
A01239 Special allowance			<u>4,000</u>	<u>1,034,000</u>	<u>1,034,000</u>
001 Special Allowance			4,000	1,034,000	1,034,000
A0123G Ad-hoc Relief Allowance-2018			42,934,000	39,917,000	45,081,000
A0123L Scheduled Post Allowance for Police Officers			2,591,000	2,580,000	2,721,000
A0123P Ad-hoc Relief Allowance 2019			42,551,000	39,635,000	44,679,000
A01244 Adhoc relief				<u>113,000</u>	<u>113,000</u>
001 Adhoc Relief					113,000
A0124F Adhoc Relief Allowance-2021				39,297,000	39,297,000
A0124H Special Allowance-2021				1,000,000	1,000,000
A0124L Weather Allowance				1,000,000	1,000,000
A0124N Disparity Reduction Allowance 2022- 15%					61,582,000
A01250 Incentive Allowance			<u>17,337,000</u>	<u>15,948,000</u>	<u>18,204,000</u>
001 Incentive Allowance			17,337,000	15,948,000	18,204,000
A01260 Ration Allowance			15,372,000	14,225,000	16,141,000
A01261 Constabulary Allowance for Police Personnel			6,927,000	6,454,000	7,274,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>623,000</u>	<u>550,000</u>	<u>530,000</u>
A01274 Medical Charges			<u>500,000</u>	<u>250,000</u>	<u>400,000</u>
001 Medical Charges			500,000	250,000	400,000
A01278 Leave Salary			<u>123,000</u>	<u>300,000</u>	<u>130,000</u>
001 Leave Salary			123,000	300,000	130,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4039 Law and Order D I Khan					
A03 TOTAL OPERATING EXPENSES			<u>58,949,000</u>	<u>88,667,000</u>	<u>64,554,000</u>
A032 TOTAL COMMUNICATIONS			<u>2,223,000</u>	<u>2,223,000</u>	<u>2,450,000</u>
A03201 Postage and Telegraph			23,000	23,000	30,000
A03202 Telephone and Trunk Call			2,200,000	2,200,000	2,420,000
A033 TOTAL UTILITIES			<u>20,177,000</u>	<u>20,475,000</u>	<u>20,376,000</u>
A03301 Gas			375,000	575,000	575,000
A03302 Water			1,000	100,000	1,000
A03303 Electricity			<u>19,800,000</u>	<u>19,800,000</u>	<u>19,800,000</u>
001 Electricity			19,800,000	19,800,000	19,800,000
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>34,501,000</u>	<u>47,236,000</u>	<u>39,550,000</u>
A03805 Travelling Allowance			<u>1,500,000</u>	<u>1,800,000</u>	<u>1,550,000</u>
001 Travelling Allowance			1,500,000	1,800,000	1,550,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>33,000,000</u>	<u>40,820,000</u>	<u>38,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			33,000,000	40,820,000	38,000,000
A03808 Conveyance Charges			<u>1,000</u>	<u>4,616,000</u>	
001 Conveyance Charges			1,000	4,616,000	
A039 TOTAL GENERAL			<u>2,048,000</u>	<u>18,733,000</u>	<u>2,178,000</u>
A03901 Stationery			<u>800,000</u>	<u>1,000,000</u>	<u>880,000</u>
001 Stationery			800,000	1,000,000	880,000
A03902 Printing and Publication			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
001 Printing and publication			180,000	180,000	180,000
A03905 Newspapers Periodicals and Books			12,000	24,000	14,000
A03907 Advertising & Publicity			<u>75,000</u>	<u>75,000</u>	<u>83,000</u>
001 Advertising and Publicity			75,000	75,000	83,000
A03914 Secret service expenditure			<u>200,000</u>	<u>350,000</u>	<u>220,000</u>
001 Secret Service Charges			200,000	350,000	220,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>15,456,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	15,456,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4039 Law and Order D I Khan					
A03953 Investigation Cost			100,000	100,000	100,000
A03970 Others			<u>680,000</u>	<u>1,548,000</u>	<u>700,000</u>
002 Other Contingencies			680,000	1,548,000	700,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>20,001,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
A041 TOTAL PENSION			<u>20,001,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
A04114 Superannuation Encashment of L.P.R			20,000,000	20,000,000	20,000,000
A04117 Medical Allowance to Civil Pensioners			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>8,544,000</u>	<u>22,044,000</u>	<u>9,399,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>8,544,000</u>	<u>22,044,000</u>	<u>9,399,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>3,000,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				3,000,000	
A05270 To Others			<u>8,544,000</u>	<u>19,044,000</u>	<u>9,399,000</u>
199 Free Education Package			8,544,000	9,044,000	9,399,000
267 Compensation to police personnel killed in action				10,000,000	
A06 TOTAL TRANSFERS			<u>150,000</u>	<u>387,000</u>	<u>160,000</u>
A061 TOTAL SCHOLARSHIP			<u>150,000</u>	<u>387,000</u>	<u>160,000</u>
A06103 Cash awards			150,000	387,000	160,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,714,000</u>	<u>9,988,000</u>	<u>1,885,000</u>
A130 TOTAL TRANSPORT			<u>1,600,000</u>	<u>1,800,000</u>	<u>1,760,000</u>
A13001 Transport			<u>1,600,000</u>	<u>1,800,000</u>	<u>1,760,000</u>
001 Transport			1,600,000	1,800,000	1,760,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>75,000</u>	<u>150,000</u>	<u>83,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4039 Law and Order D I Khan					
A13101 Machinery and Equipment			<u>75,000</u>	<u>150,000</u>	<u>83,000</u>
001 Machinery and Equipment			75,000	150,000	83,000
A132 TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>1,788,000</u>	<u>42,000</u>
A13201 Furniture and Fixture			38,000	1,788,000	42,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>	<u>6,250,000</u>	
A13303 Other Buildings			<u>1,000</u>	<u>6,250,000</u>	
001 Other Buildings.			1,000	6,250,000	
Law and Order D I Khan			963,490,000	1,100,458,000	1,176,595,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4036 Investigation D I Khan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>57,747,000</u>	<u>104,879,000</u>	<u>83,830,000</u>
A011 TOTAL PAY	93	95	<u>29,713,000</u>	<u>61,084,000</u>	<u>35,514,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>3,501,000</u>	<u>37,447,000</u>	<u>4,203,000</u>
A01101 Total Basic Pay Of Officer	7	7	<u>3,501,000</u>	<u>37,447,000</u>	<u>4,203,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	981,000		1,178,000
A057 Assistant (BPS-16)	2	2	1,068,000		1,282,000
I012 Inspector (BPS-16)	4	4	1,452,000		1,743,000
A011-2 TOTAL PAY OF OTHER STAFF	86	88	<u>26,212,000</u>	<u>23,637,000</u>	<u>31,311,000</u>
A01151 Total Basic Pay Other Staff	86	88	<u>26,212,000</u>	<u>23,637,000</u>	<u>31,311,000</u>
S035 Senior Clerk (BPS-14)	5	5	1,950,000		2,340,000
S114 Steno Typist (BPS-14)	1	1	233,000		280,000
S138 Sub Inspector (BPS-14)	3	3	1,958,000		2,350,000
A149 Assistant Sub Inspector (BPS-11)	7	9	3,007,000		3,460,000
J013 Junior Clerk (BPS-11)	7	7	1,673,000		2,008,000
H015 Head Constable (BPS-09)	10	10	4,081,000		4,898,000
H017 Head Constable Driver (BPS-09)	1	1	16,000		20,000
C088 Constable (BPS-07)	30	30	10,063,000		12,076,000
C089 Constable Driver (BPS-07)	8	8	117,000		141,000
B006 Behishti (BPS-03)	4	4	1,106,000		1,328,000
C057 Chowkidar (BPS-03)	1	1	194,000		233,000
N005 Naib Qasid (BPS-03)	3	3	844,000		1,013,000
S162 Sweeper (BPS-03)	6	6	970,000		1,164,000
A012 TOTAL ALLOWANCES			<u>28,034,000</u>	<u>43,795,000</u>	<u>48,316,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>27,834,000</u>	<u>43,695,000</u>	<u>48,106,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4036 Investigation D I Khan					
A01202 House Rent Allowance			2,310,000	3,279,000	2,592,000
A01203 Conveyance Allowance			2,968,000	2,677,000	3,186,000
A01207 Washing Allowance			160,000	179,000	168,000
A01208 Dress Allowance			135,000	221,000	142,000
A0120D Integrated Allowance			16,000	100,000	20,000
A0120Q Fixed Daily Allowance			2,839,000	2,706,000	2,981,000
A0120S Elite force allowance				5,667,000	5,667,000
A01210 Risk Allowance			<u>3,741,000</u>	<u>5,544,000</u>	<u>3,929,000</u>
001 Risk Allowance			3,741,000	5,544,000	3,929,000
A01217 Medical Allowance			1,938,000	1,768,000	2,071,000
A0121T Adhoc Relief Allowance 2013			571,000	516,000	600,000
A0121Z Adhoc Relief Allowance-2014				10,000	
A01225 Instruction Allowance			36,000	3,000	38,000
A0122C Adhoc Relief Allowance - 2015			405,000	370,000	426,000
A0122M Adhoc Relief Allowance 2016			2,090,000	1,918,000	2,226,000
A0122N Special Conveyance Allowance to Disbalded Employees			36,000	36,000	38,000
A0122Y Ad-hoc Relief Allowance 2017			2,841,000	2,738,000	3,015,000
A01239 Special allowance				<u>515,000</u>	
001 Special Allowance				515,000	
A0123G Ad-hoc Relief Allowance-2018			2,842,000	2,738,000	3,016,000
A0123L Scheduled Post Allowance for Police Officers			547,000	547,000	575,000
A0123P Ad-hoc Relief Allowance 2019			2,771,000	2,664,000	2,941,000
A01244 Adhoc relief				<u>4,000</u>	<u>4,000</u>
001 Adhoc Relief					4,000
A0124F Adhoc Relief Allowance-2021				2,664,000	2,664,000
A0124H Special Allowance-2021				2,664,000	2,748,000
A0124L Weather Allowance				2,664,000	2,664,000
A0124N Disparity Reduction Allowance 2022- 15%					4,726,000
A01250 Incentive Allowance			<u>657,000</u>	<u>610,000</u>	<u>690,000</u>
001 Incentive Allowance			657,000	610,000	690,000
A01260 Ration Allowance			644,000	610,000	677,000
A01261 Constabulary Allowance for Police Personnel			287,000	283,000	302,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>100,000</u>	<u>210,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4036 Investigation D I Khan					
A01274 Medical Charges			<u>200,000</u>	<u>100,000</u>	<u>210,000</u>
001 Medical Charges			200,000	100,000	210,000
A03 TOTAL OPERATING EXPENSES			<u>4,614,000</u>	<u>5,603,000</u>	<u>5,362,000</u>
A032 TOTAL COMMUNICATIONS			<u>723,000</u>	<u>533,000</u>	<u>805,000</u>
A03201 Postage and Telegraph			23,000	33,000	35,000
A03202 Telephone and Trunk Call			700,000	500,000	770,000
A033 TOTAL UTILITIES			<u>601,000</u>	<u>600,000</u>	<u>600,000</u>
A03303 Electricity			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001 Electricity			600,000	600,000	600,000
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,750,000</u>	<u>2,750,000</u>	<u>2,263,000</u>
A03805 Travelling Allowance			<u>400,000</u>	<u>600,000</u>	<u>440,000</u>
001 Travelling Allowance			400,000	600,000	440,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,350,000</u>	<u>2,150,000</u>	<u>1,823,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,350,000	2,150,000	1,823,000
A039 TOTAL GENERAL			<u>1,540,000</u>	<u>1,720,000</u>	<u>1,694,000</u>
A03901 Stationery			<u>250,000</u>	<u>300,000</u>	<u>275,000</u>
001 Stationery			250,000	300,000	275,000
A03902 Printing and Publication			<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
001 Printing and publication			100,000	150,000	110,000
A03905 Newspapers Periodicals and Books			10,000	20,000	11,000
A03914 Secret service expenditure			<u>30,000</u>	<u>50,000</u>	<u>33,000</u>
001 Secret Service Charges			30,000	50,000	33,000
A03953 Investigation Cost			1,000,000	1,000,000	1,100,000
A03970 Others			<u>150,000</u>	<u>200,000</u>	<u>165,000</u>
002 Other Contingencies			150,000	200,000	165,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4036 Investigation D I Khan					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,000,000</u>		<u>2,200,000</u>
A041 TOTAL PENSION			<u>2,000,000</u>		<u>2,200,000</u>
A04114 Superannuation Encashment of L.P.R			2,000,000		2,200,000
A06 TOTAL TRANSFERS			<u>80,000</u>	<u>100,000</u>	<u>85,000</u>
A061 TOTAL SCHOLARSHIP			<u>80,000</u>	<u>100,000</u>	<u>85,000</u>
A06103 Cash awards			80,000	100,000	85,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>586,000</u>	<u>450,000</u>	<u>645,000</u>
A130 TOTAL TRANSPORT			<u>500,000</u>	<u>300,000</u>	<u>550,000</u>
A13001 Transport			<u>500,000</u>	<u>300,000</u>	<u>550,000</u>
001 Transport			500,000	300,000	550,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
A13101 Machinery and Equipment			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
001 Machinery and Equipment			60,000	100,000	66,000
A132 TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>50,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			26,000	50,000	29,000
Investigation D I Khan			65,027,000	111,032,000	92,122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4051	S P Frontier Reserved Police DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>594,998,000</u>	<u>994,137,000</u>	<u>743,092,000</u>
A011	TOTAL PAY		<u>1476</u>	<u>1476</u>	<u>276,016,000</u>	<u>289,393,000</u>	<u>331,224,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>4,770,000</u>	<u>4,003,000</u>	<u>5,725,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>4,770,000</u>	<u>4,003,000</u>	<u>5,725,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	634,000		761,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	2,063,000		2,476,000
A057	Assistant	(BPS-16)	2	2	795,000		954,000
I012	Inspector	(BPS-16)	3	3	1,278,000		1,534,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1466</u>	<u>1466</u>	<u>271,246,000</u>	<u>285,390,000</u>	<u>325,499,000</u>
A01151	Total Basic Pay Other Staff		<u>1466</u>	<u>1466</u>	<u>271,246,000</u>	<u>285,390,000</u>	<u>325,499,000</u>
S035	Senior Clerk	(BPS-14)	4	4	1,762,000		2,115,000
S114	Steno Typist	(BPS-14)	1	1	535,000		642,000
S138	Sub Inspector	(BPS-14)	41	41	15,916,000		19,100,000
J013	Junior Clerk	(BPS-11)	5	5	1,238,000		1,486,000
H015	Head Constable	(BPS-09)	122	122	41,395,000		49,674,000
C088	Constable	(BPS-07)	1284	1284	208,308,000		249,970,000
C089	Constable Driver	(BPS-07)	2	2	412,000		495,000
D006	Daftari	(BPS-04)	1	1	315,000		378,000
B006	Behishiti	(BPS-03)	2	2	338,000		406,000
N005	Naib Qasid	(BPS-03)	2	2	565,000		678,000
S162	Sweeper	(BPS-03)	2	2	462,000		555,000
A012	TOTAL ALLOWANCES				<u>318,982,000</u>	<u>704,744,000</u>	<u>411,868,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>318,621,000</u>	<u>704,744,000</u>	<u>411,488,000</u>
A01202	House Rent Allowance				25,925,000	43,933,000	27,222,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4051 S P Frontier Reserved Police DIKhan					
A01203 Conveyance Allowance			30,857,000	33,681,000	32,400,000
A01207 Washing Allowance			2,377,000	237,000	2,496,000
A01208 Dress Allowance			71,000	172,000	75,000
A0120D Integrated Allowance			22,000	45,000	24,000
A0120Q Fixed Daily Allowance			43,728,000	47,085,000	45,915,000
A0120S Elite force allowance			6,000		7,000
A01210 Risk Allowance			<u>56,759,000</u>	<u>97,100,000</u>	<u>59,597,000</u>
001 Risk Allowance			56,759,000	97,100,000	59,597,000
A01217 Medical Allowance			24,094,000	25,814,000	25,299,000
A0121A Ad - hoc Allowance - 2011				6,000	6,000
A0121T Adhoc Relief Allowance 2013			4,905,000	5,550,000	5,151,000
A0121W Counter Terrorism Allowance			66,000	66,000	70,000
A0121Z Adhoc Relief Allowance-2014				6,000	
A01225 Instruction Allowance			42,000		45,000
A0122C Adhoc Relief Allowance - 2015			3,453,000	4,000,000	3,626,000
A0122D Special Risk Allowance			60,000		63,000
A0122M Adhoc Relief Allowance 2016			18,510,000	20,875,000	19,436,000
A0122Y Ad-hoc Relief Allowance 2017			26,173,000	30,550,000	27,482,000
A01233 Unattractive Area Allowance			<u>14,000</u>	<u>38,000</u>	<u>100,000</u>
001 Unattractive Area Allowance			14,000	38,000	100,000
A01239 Special allowance				588,000	
A0123G Ad-hoc Relief Allowance-2018			26,200,000	301,000,000	27,510,000
A0123L Scheduled Post Allowance for Police Officers			1,776,000	2,278,000	1,865,000
A0123P Ad-hoc Relief Allowance 2019			25,854,000	29,000,000	27,147,000
A0124F Adhoc Relief Allowance-2021				28,806,000	28,806,000
A0124H Special Allowance-2021				2,278,000	2,278,000
A0124L Weather Allowance				2,278,000	2,278,000
A0124N Disparity Reduction Allowance 2022- 15%					43,473,000
A01250 Incentive Allowance			<u>12,143,000</u>	<u>12,686,000</u>	<u>12,751,000</u>
001 Incentive Allowance			12,143,000	12,686,000	12,751,000
A01260 Ration Allowance			10,810,000	11,515,000	11,351,000
A01261 Constabulary Allowance for Police Personnel			4,776,000	5,157,000	5,015,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>361,000</u>		<u>380,000</u>
A01278 Leave Salary			<u>361,000</u>		<u>380,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4051 S P Frontier Reserved Police DIKhan					
001 Leave Salary			361,000		380,000
A03 TOTAL OPERATING EXPENSES			<u>3,657,000</u>	<u>5,100,000</u>	<u>4,400,000</u>
A032 TOTAL COMMUNICATIONS			<u>193,000</u>	<u>278,000</u>	<u>209,000</u>
A03201 Postage and Telegraph			40,000	40,000	40,000
A03202 Telephone and Trunk Call			153,000	238,000	169,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>180,000</u>	<u>250,000</u>
A03303 Electricity			<u>400,000</u>	<u>180,000</u>	<u>250,000</u>
001 Electricity			400,000	180,000	250,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS				<u>24,000</u>	<u>1,000</u>
A03402 Rent for Office Building				24,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,800,000</u>	<u>4,200,000</u>	<u>3,655,000</u>
A03805 Travelling Allowance			<u>500,000</u>	<u>1,200,000</u>	<u>550,000</u>
001 Travelling Allowance			500,000	1,200,000	550,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,300,000</u>	<u>3,000,000</u>	<u>3,105,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,300,000	3,000,000	3,105,000
A039 TOTAL GENERAL			<u>263,000</u>	<u>418,000</u>	<u>285,000</u>
A03901 Stationery			<u>40,000</u>	<u>120,000</u>	<u>44,000</u>
001 Stationery			40,000	120,000	44,000
A03902 Printing and Publication			<u>40,000</u>	<u>60,000</u>	<u>40,000</u>
001 Printing and publication			40,000	60,000	40,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03907 Advertising & Publicity			<u>75,000</u>	<u>80,000</u>	<u>83,000</u>
001 Advertising and Publicity			75,000	80,000	83,000
A03970 Others			<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
002 Other Contingencies			100,000	150,000	110,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4051 S P Frontier Reserved Police DIKhan					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,000,000</u>	<u>2,680,000</u>	<u>2,200,000</u>
A041 TOTAL PENSION			<u>2,000,000</u>	<u>2,680,000</u>	<u>2,200,000</u>
A04114 Superannuation Encashment of L.P.R			2,000,000	2,680,000	2,200,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>500,000</u>	<u>675,000</u>	<u>500,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>500,000</u>	<u>675,000</u>	<u>500,000</u>
A05270 To Others			<u>500,000</u>	<u>675,000</u>	<u>500,000</u>
199 Free Education Package			500,000	475,000	500,000
230 Other Compensation				200,000	
A06 TOTAL TRANSFERS			<u>75,000</u>	<u>120,000</u>	<u>80,000</u>
A061 TOTAL SCHOLARSHIP			<u>75,000</u>	<u>120,000</u>	<u>80,000</u>
A06103 Cash awards			75,000	120,000	80,000
A09 TOTAL PHYSICAL ASSETS				<u>1,010,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>1,010,000</u>	
A09601 Plant and Machinery				1,010,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>376,000</u>	<u>520,000</u>	<u>414,000</u>
A130 TOTAL TRANSPORT			<u>300,000</u>	<u>400,000</u>	<u>330,000</u>
A13001 Transport			<u>300,000</u>	<u>400,000</u>	<u>330,000</u>
001 Transport			300,000	400,000	330,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>60,000</u>	<u>42,000</u>
A13101 Machinery and Equipment			<u>38,000</u>	<u>60,000</u>	<u>42,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4051 S P Frontier Reserved Police DIKhan					
001 Machinery and Equipment			38,000	60,000	42,000
A132 TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>60,000</u>	<u>42,000</u>
A13201 Furniture and Fixture			38,000	60,000	42,000
S P Frontier Reserved Police DIKhan			601,606,000	1,004,242,000	750,686,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4016 Law and Order Upper Dir					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>715,810,000</u>	<u>1,040,236,000</u>	<u>902,685,000</u>
A011 TOTAL PAY	<u>1467</u>	<u>1425</u>	<u>225,887,000</u>	<u>360,233,000</u>	<u>270,911,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>20</u>	<u>20</u>	<u>7,097,000</u>	<u>10,767,000</u>	<u>8,521,000</u>
A01101 Total Basic Pay Of Officer	<u>20</u>	<u>20</u>	<u>7,097,000</u>	<u>10,765,000</u>	<u>8,519,000</u>
D383 District Police Officer (BPS-19)	1	1	1,106,000		1,328,000
D055 Deputy Superintendent Of Police (BPS-17)	4	4	2,318,000		2,782,000
A057 Assistant (BPS-16)	2	2	570,000		684,000
C082 Computer Operator (BPS-16)	8	8	1,436,000		1,724,000
I012 Inspector (BPS-16)	4	4	1,092,000		1,311,000
S115 Stenographer (BPS-16)	1	1	575,000		690,000
A01105 Qualification Pay				2,000	2,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1447</u>	<u>1405</u>	<u>218,790,000</u>	<u>349,466,000</u>	<u>262,390,000</u>
A01151 Total Basic Pay Other Staff	<u>1447</u>	<u>1405</u>	<u>217,680,000</u>	<u>349,361,000</u>	<u>261,224,000</u>
L105 Legal sub Inspector (BPS-14)	1	1	226,000		272,000
S035 Senior Clerk (BPS-14)	3	3	1,422,000		1,707,000
S114 Steno Typist (BPS-14)	2	2	453,000		544,000
S138 Sub Inspector (BPS-14)	20	18	7,489,000		8,987,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)	1	1	200,000		240,000
A149 Assistant Sub Inspector (BPS-11)	42	42	9,233,000		11,080,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	364,000		437,000
J013 Junior Clerk (BPS-11)	5	5	1,037,000		1,245,000
H015 Head Constable (BPS-09)	89	84	19,606,000		23,528,000
H017 Head Constable Driver (BPS-09)	7	7	2,362,000		2,835,000
C088 Constable (BPS-07)	1202	1169	161,674,000		194,009,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4016	Law and Order Upper Dir						
C089	Constable Driver	(BPS-07)	56	54	10,427,000		12,513,000
B006	Behishti	(BPS-03)	4	4	742,000		891,000
B009	Barber	(BPS-03)	1	1	133,000		160,000
L018	Langari	(BPS-03)	1	1	283,000		340,000
N005	Naib Qasid	(BPS-03)	2	2	322,000		387,000
S162	Sweeper	(BPS-03)	5	5	917,000		1,101,000
W049	Washerman	(BPS-03)	5	5	790,000		948,000
A01152	Personal pay				110,000	72,000	116,000
A01156	Total Pay of Contract Staff				<u>1,000,000</u>	<u>33,000</u>	<u>1,050,000</u>
A012	TOTAL ALLOWANCES				<u>489,923,000</u>	<u>680,003,000</u>	<u>631,774,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>480,223,000</u>	<u>678,759,000</u>	<u>622,649,000</u>
A01202	House Rent Allowance				40,751,000	55,700,000	42,789,000
A01203	Conveyance Allowance				49,724,000	44,088,000	52,211,000
A01207	Washing Allowance				3,726,000	3,476,000	3,913,000
A01208	Dress Allowance				141,000	416,000	149,000
A0120D	Integrated Allowance				5,000	132,000	20,000
A0120Q	Fixed Daily Allowance				68,289,000	60,393,000	71,704,000
A0120S	Elite force allowance				14,000		15,000
A01210	Risk Allowance				<u>58,262,000</u>	<u>194,976,000</u>	<u>61,176,000</u>
001	Risk Allowance				58,262,000	194,976,000	61,176,000
A01217	Medical Allowance				37,749,000	33,347,000	39,637,000
A0121T	Adhoc Relief Allowance 2013				5,618,000	5,445,000	5,899,000
A01225	Instruction Allowance					3,000	3,000
A01226	Computer Allowance				131,000	126,000	138,000
A0122C	Adhoc Relief Allowance - 2015				3,826,000	3,729,000	4,018,000
A0122D	Special Risk Allowance				20,000		21,000
A0122M	Adhoc Relief Allowance 2016				28,048,000	25,310,000	29,451,000
A0122U	Monetary Allowance (QPM/PPM/Bar)					35,883,000	35,883,000
A0122Y	Ad-hoc Relief Allowance 2017				38,060,000	35,789,000	39,963,000
A01233	Unattractive Area Allowance				<u>25,250,000</u>	<u>22,576,000</u>	<u>26,513,000</u>
001	Unattractive Area Allowance				25,250,000	22,576,000	26,513,000
A01239	Special allowance					725,000	
A0123G	Ad-hoc Relief Allowance-2018				38,077,000	35,851,000	39,981,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4016 Law and Order Upper Dir					
A0123L Scheduled Post Allowance for Police Officers			1,299,000	1,804,000	1,364,000
A0123P Ad-hoc Relief Allowance 2019			37,891,000	35,710,000	39,786,000
A01242 Consolidation travelling allowance			1,000		
A0124F Adhoc Relief Allowance-2021				34,843,000	34,843,000
A0124H Special Allowance-2021				1,260,000	1,260,000
A0124L Weather Allowance				9,189,000	11,000,000
A0124N Disparity Reduction Allowance 2022- 15%					35,403,000
A01250 Incentive Allowance			<u>18,829,000</u>	<u>16,536,000</u>	<u>19,771,000</u>
001 Incentive Allowance			18,829,000	16,536,000	19,771,000
A01260 Ration Allowance			16,778,000	14,747,000	17,617,000
A01261 Constabulary Allowance for Police Personnel			7,734,000	6,705,000	8,121,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>9,700,000</u>	<u>1,244,000</u>	<u>9,125,000</u>
A01274 Medical Charges			<u>1,000,000</u>	<u>744,000</u>	<u>800,000</u>
001 Medical Charges			1,000,000	744,000	800,000
A01278 Leave Salary			<u>2,200,000</u>	<u>500,000</u>	<u>1,500,000</u>
001 Leave Salary			2,200,000	500,000	1,500,000
A01284 Firewood Allowance			6,500,000		6,825,000
A03 TOTAL OPERATING EXPENSES			<u>18,448,000</u>	<u>24,890,000</u>	<u>21,448,000</u>
A032 TOTAL COMMUNICATIONS			<u>565,000</u>	<u>740,000</u>	<u>613,000</u>
A03201 Postage and Telegraph			40,000	40,000	35,000
A03202 Telephone and Trunk Call			525,000	700,000	578,000
A033 TOTAL UTILITIES			<u>151,000</u>	<u>376,000</u>	<u>376,000</u>
A03303 Electricity			<u>150,000</u>	<u>376,000</u>	<u>376,000</u>
001 Electricity			150,000	376,000	376,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A03402 Rent for Office Building			2,000,000	2,000,000	2,000,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4016 Law and Order Upper Dir					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>13,700,000</u>	<u>18,402,000</u>	<u>16,870,000</u>
A03805 Travelling Allowance			<u>1,700,000</u>	<u>2,056,000</u>	<u>1,870,000</u>
001 Travelling Allowance			1,700,000	2,056,000	1,870,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>12,000,000</u>	<u>16,346,000</u>	<u>15,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			12,000,000	16,346,000	15,000,000
A039 TOTAL GENERAL			<u>2,032,000</u>	<u>3,372,000</u>	<u>1,589,000</u>
A03901 Stationery			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
001 Stationery			350,000	350,000	350,000
A03902 Printing and Publication			<u>90,000</u>	<u>90,000</u>	<u>99,000</u>
001 Printing and publication			90,000	90,000	99,000
A03905 Newspapers Periodicals and Books			12,000	12,000	14,000
A03907 Advertising & Publicity			<u>160,000</u>	<u>271,000</u>	<u>176,000</u>
001 Advertising and Publicity			160,000	271,000	176,000
A03914 Secret service expenditure			<u>200,000</u>	<u>400,000</u>	<u>220,000</u>
001 Secret Service Charges			200,000	400,000	220,000
A03953 Investigation Cost			1,000,000	1,000,000	500,000
A03970 Others			<u>220,000</u>	<u>1,249,000</u>	<u>230,000</u>
002 Other Contingencies			220,000	1,249,000	230,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,200,000</u>
A041 TOTAL PENSION			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,200,000</u>
A04114 Superannuation Encashment of L.P.R			2,000,000	2,000,000	2,200,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>900,000</u>	<u>4,500,000</u>	<u>900,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>900,000</u>	<u>4,500,000</u>	<u>900,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>4,500,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				4,500,000	
A05270 To Others			<u>900,000</u>		<u>900,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4016 Law and Order Upper Dir					
199 Free Education Package			900,000		900,000
A06 TOTAL TRANSFERS			<u>160,000</u>	<u>320,000</u>	<u>176,000</u>
A061 TOTAL SCHOLARSHIP			<u>160,000</u>	<u>320,000</u>	<u>176,000</u>
A06103 Cash awards			160,000	320,000	176,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,956,000</u>	<u>6,481,000</u>	<u>2,151,000</u>
A130 TOTAL TRANSPORT			<u>1,900,000</u>	<u>2,535,000</u>	<u>2,090,000</u>
A13001 Transport			<u>1,900,000</u>	<u>2,535,000</u>	<u>2,090,000</u>
001 Transport			1,900,000	2,535,000	2,090,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>121,000</u>	<u>33,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>121,000</u>	<u>33,000</u>
001 Machinery and Equipment			30,000	121,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>1,275,000</u>	<u>28,000</u>
A13201 Furniture and Fixture			25,000	1,275,000	28,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>	<u>2,550,000</u>	
A13303 Other Buildings			<u>1,000</u>	<u>2,550,000</u>	
006 Special repair of buildings				2,550,000	
009 Petty Repair			1,000		
Law and Order Upper Dir			739,274,000	1,078,427,000	929,560,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4017 Investigation Upper Dir					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>56,255,000</u>	<u>105,525,000</u>	<u>67,779,000</u>
A011 TOTAL PAY	77	68	<u>11,848,000</u>	<u>50,468,000</u>	<u>14,224,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,549,000</u>	<u>21,009,000</u>	<u>1,860,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,549,000</u>	<u>21,009,000</u>	<u>1,860,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	807,000		969,000
A057 Assistant (BPS-16)	1	1	403,000		484,000
I012 Inspector (BPS-16)	1	1	339,000		407,000
A011-2 TOTAL PAY OF OTHER STAFF	74	65	<u>10,299,000</u>	<u>29,459,000</u>	<u>12,364,000</u>
A01151 Total Basic Pay Other Staff	74	65	<u>10,298,000</u>	<u>29,459,000</u>	<u>12,362,000</u>
S035 Senior Clerk (BPS-14)	2	2	767,000		921,000
A149 Assistant Sub Inspector (BPS-11)	13	12	1,338,000		1,606,000
J013 Junior Clerk (BPS-11)	4	4	760,000		912,000
H015 Head Constable (BPS-09)	7	4	663,000		796,000
C088 Constable (BPS-07)	37	33	4,820,000		5,784,000
C089 Constable Driver (BPS-07)	4	3	612,000		735,000
B006 Behishti (BPS-03)	2	2	356,000		428,000
C057 Chowkidar (BPS-03)	1	1	175,000		210,000
N005 Naib Qasid (BPS-03)	1	1	207,000		249,000
S162 Sweeper (BPS-03)	2	2	317,000		381,000
W049 Washerman (BPS-03)	1	1	283,000		340,000
A01152 Personal pay			1,000		2,000
A012 TOTAL ALLOWANCES			<u>44,407,000</u>	<u>55,057,000</u>	<u>53,555,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>43,407,000</u>	<u>55,007,000</u>	<u>52,505,000</u>
A01202 House Rent Allowance			2,909,000	4,188,000	3,055,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4017 Investigation Upper Dir					
A01203 Conveyance Allowance			3,555,000	3,331,000	3,733,000
A01207 Washing Allowance			239,000	294,000	251,000
A01208 Dress Allowance			73,000	131,000	77,000
A0120D Integrated Allowance			5,000	46,000	20,000
A0120Q Fixed Daily Allowance			4,612,000	4,251,000	4,843,000
A0120S Elite force allowance			11,000		12,000
A01210 Risk Allowance			<u>11,357,000</u>	<u>14,125,000</u>	<u>11,925,000</u>
001 Risk Allowance			11,357,000	14,125,000	11,925,000
A01217 Medical Allowance			2,534,000	2,390,000	2,661,000
A0121T Adhoc Relief Allowance 2013			679,000	624,000	713,000
A01226 Computer Allowance			2,000		3,000
A0122C Adhoc Relief Allowance - 2015			455,000	424,000	478,000
A0122M Adhoc Relief Allowance 2016			2,346,000	2,760,000	2,464,000
A0122U Monetary Allowance (QPM/PPM/Bar)				1,000	1,000
A0122Y Ad-hoc Relief Allowance 2017			3,211,000	3,252,000	3,372,000
A01233 Unattractive Area Allowance			<u>1,718,000</u>	<u>1,577,000</u>	<u>1,804,000</u>
001 Unattractive Area Allowance			1,718,000	1,577,000	1,804,000
A01239 Special allowance				89,000	
A0123G Ad-hoc Relief Allowance-2018			3,211,000	3,151,000	3,372,000
A0123L Scheduled Post Allowance for Police Officers			656,000	586,000	689,000
A0123P Ad-hoc Relief Allowance 2019			3,131,000	3,090,000	3,288,000
A01241 Utility allowance for electricity				3,147,000	
A0124F Adhoc Relief Allowance-2021				3,128,000	3,128,000
A0124H Special Allowance-2021				955,000	955,000
A0124L Weather Allowance				955,000	955,000
A0124N Disparity Reduction Allowance 2022- 15%					1,866,000
A01250 Incentive Allowance			<u>1,129,000</u>	<u>1,087,000</u>	<u>1,186,000</u>
001 Incentive Allowance			1,129,000	1,087,000	1,186,000
A01260 Ration Allowance			1,061,000	994,000	1,115,000
A01261 Constabulary Allowance for Police Personnel			513,000	431,000	539,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000,000</u>	<u>50,000</u>	<u>1,050,000</u>
A01274 Medical Charges			<u>200,000</u>	<u>50,000</u>	<u>210,000</u>
001 Medical Charges			200,000	50,000	210,000
A01284 Firewood Allowance			800,000		840,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4017 Investigation Upper Dir					
A03 TOTAL OPERATING EXPENSES			<u>3,032,000</u>	<u>3,344,000</u>	<u>3,495,000</u>
A032 TOTAL COMMUNICATIONS			<u>198,000</u>	<u>153,000</u>	<u>217,000</u>
A03201 Postage and Telegraph			10,000	15,000	10,000
A03202 Telephone and Trunk Call			188,000	138,000	207,000
A033 TOTAL UTILITIES			<u>201,000</u>	<u>190,000</u>	<u>190,000</u>
A03303 Electricity			<u>200,000</u>	<u>190,000</u>	<u>190,000</u>
001 Electricity			200,000	190,000	190,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>400,000</u>	<u>600,000</u>	<u>600,000</u>
A03402 Rent for Office Building			400,000	600,000	600,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,650,000</u>	<u>1,800,000</u>	<u>1,885,000</u>
A03805 Travelling Allowance			<u>350,000</u>	<u>500,000</u>	<u>385,000</u>
001 Travelling Allowance			350,000	500,000	385,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,300,000</u>	<u>1,300,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,300,000	1,500,000
A039 TOTAL GENERAL			<u>583,000</u>	<u>601,000</u>	<u>603,000</u>
A03901 Stationery			<u>150,000</u>	<u>111,000</u>	<u>150,000</u>
001 Stationery			150,000	111,000	150,000
A03902 Printing and Publication			<u>40,000</u>	<u>43,000</u>	<u>40,000</u>
001 Printing and publication			40,000	43,000	40,000
A03905 Newspapers Periodicals and Books			8,000	12,000	9,000
A03907 Advertising & Publicity			<u>75,000</u>	<u>75,000</u>	<u>83,000</u>
001 Advertising and Publicity			75,000	75,000	83,000
A03914 Secret service expenditure			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
001 Secret Service Charges			50,000	80,000	55,000
A03953 Investigation Cost			200,000	200,000	200,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4017 Investigation Upper Dir					
A03970 Others			<u>60,000</u>	<u>80,000</u>	<u>66,000</u>
002 Other Contingencies			60,000	80,000	66,000
A06 TOTAL TRANSFERS			<u>50,000</u>	<u>70,000</u>	<u>55,000</u>
A061 TOTAL SCHOLARSHIP			<u>50,000</u>	<u>70,000</u>	<u>55,000</u>
A06103 Cash awards			50,000	70,000	55,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>331,000</u>	<u>430,000</u>	<u>365,000</u>
A130 TOTAL TRANSPORT			<u>270,000</u>	<u>350,000</u>	<u>297,000</u>
A13001 Transport			<u>270,000</u>	<u>350,000</u>	<u>297,000</u>
001 Transport			270,000	350,000	297,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>50,000</u>	<u>42,000</u>
A13101 Machinery and Equipment			<u>38,000</u>	<u>50,000</u>	<u>42,000</u>
001 Machinery and Equipment			38,000	50,000	42,000
A132 TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>30,000</u>	<u>26,000</u>
A13201 Furniture and Fixture			23,000	30,000	26,000
Investigation Upper Dir			59,668,000	109,369,000	71,694,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HG4013	Law and Order Hangu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>404,092,000</u>	<u>445,532,000</u>	<u>485,842,000</u>
A011	TOTAL PAY		<u>717</u>	<u>709</u>	<u>139,845,000</u>	<u>184,917,000</u>	<u>167,656,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>4,651,000</u>	<u>4,920,000</u>	<u>5,584,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>4,651,000</u>	<u>4,920,000</u>	<u>5,584,000</u>
D383	District Police Officer	(BPS-19)	1	1	1,042,000		1,251,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	628,000		754,000
A057	Assistant	(BPS-16)	2	2	1,092,000		1,311,000
I012	Inspector	(BPS-16)	5	5	1,486,000		1,784,000
L104	Legal Inspector	(BPS-16)	1	1	403,000		484,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>707</u>	<u>699</u>	<u>135,194,000</u>	<u>179,997,000</u>	<u>162,072,000</u>
A01151	Total Basic Pay Other Staff		<u>707</u>	<u>699</u>	<u>134,080,000</u>	<u>179,880,000</u>	<u>160,902,000</u>
S035	Senior Clerk	(BPS-14)	2	2	448,000		538,000
S114	Steno Typist	(BPS-14)	2	2	448,000		538,000
S138	Sub Inspector	(BPS-14)	12	12	5,852,000		7,023,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	200,000		240,000
A149	Assistant Sub Inspector	(BPS-11)	16	16	2,994,000		3,593,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	330,000		396,000
J013	Junior Clerk	(BPS-11)	3	3	654,000		785,000
H015	Head Constable	(BPS-09)	72	70	18,935,000		22,722,000
H017	Head Constable Driver	(BPS-09)	4	4	1,068,000		1,282,000
C088	Constable	(BPS-07)	544	538	92,708,000		111,250,000
C089	Constable Driver	(BPS-07)	40	40	8,236,000		9,884,000
D006	Daftari	(BPS-04)	1	1	338,000		406,000
B006	Behishti	(BPS-03)	3	3	622,000		747,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4013 Law and Order Hangu					
C095 Cook (BPS-03)	1	1	208,000		250,000
N005 Naib Qasid (BPS-03)	1	1	208,000		250,000
S162 Sweeper (BPS-03)	4	4	831,000		998,000
A01152 Personal pay			114,000	117,000	120,000
A01156 Total Pay of Contract Staff			<u>1,000,000</u>		<u>1,050,000</u>
A012 TOTAL ALLOWANCES			<u>264,247,000</u>	<u>260,615,000</u>	<u>318,186,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>263,247,000</u>	<u>260,115,000</u>	<u>317,136,000</u>
A01202 House Rent Allowance			21,399,000	26,452,000	22,469,000
A01203 Conveyance Allowance			25,327,000	19,842,000	26,594,000
A01207 Washing Allowance			1,902,000	681,000	1,998,000
A01208 Dress Allowance			147,000	711,000	155,000
A0120D Integrated Allowance			9,000	363,000	600,000
A0120Q Fixed Daily Allowance			35,759,000	28,669,000	37,547,000
A0120S Elite force allowance			4,000	36,000	5,000
A01210 Risk Allowance			<u>46,630,000</u>	<u>57,393,000</u>	<u>48,962,000</u>
001 Risk Allowance			46,630,000	57,393,000	48,962,000
A01217 Medical Allowance			19,718,000	15,779,000	20,704,000
A0121T Adhoc Relief Allowance 2013			4,375,000	3,559,000	4,594,000
A0121W Counter Terrorism Allowance			6,000	21,000	7,000
A0121Z Adhoc Relief Allowance-2014				1,000	
A01225 Instruction Allowance			5,000	11,000	6,000
A0122C Adhoc Relief Allowance - 2015			3,058,000	2,387,000	3,211,000
A0122D Special Risk Allowance			1,000	5,000	2,000
A0122M Adhoc Relief Allowance 2016			15,754,000	12,668,000	16,542,000
A0122U Monetary Allowance (QPM/PPM/Bar)			1,000	1,000	2,000
A0122Y Ad-hoc Relief Allowance 2017			21,929,000	18,085,000	23,026,000
A01239 Special allowance				217,000	
A0123G Ad-hoc Relief Allowance-2018			21,921,000	18,074,000	23,018,000
A0123L Scheduled Post Allowance for Police Officers			1,009,000	1,237,000	1,060,000
A0123P Ad-hoc Relief Allowance 2019			21,778,000	17,919,000	22,867,000
A0124F Adhoc Relief Allowance-2021				17,992,000	17,992,000
A0124H Special Allowance-2021				32,000	32,000
A0124L Weather Allowance				32,000	250,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4013 Law and Order Hangu					
A0124N Disparity Reduction Allowance 2022- 15%					21,851,000
A01250 Incentive Allowance			<u>9,746,000</u>	<u>7,797,000</u>	<u>10,234,000</u>
001 Incentive Allowance			9,746,000	7,797,000	10,234,000
A01260 Ration Allowance			8,634,000	6,971,000	9,066,000
A01261 Constabulary Allowance for Police Personnel			4,135,000	3,180,000	4,342,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000,000</u>	<u>500,000</u>	<u>1,050,000</u>
A01274 Medical Charges			<u>500,000</u>	<u>500,000</u>	<u>525,000</u>
001 Medical Charges			500,000	500,000	525,000
A01278 Leave Salary			<u>500,000</u>		<u>525,000</u>
001 Leave Salary			500,000		525,000
A03 TOTAL OPERATING EXPENSES			<u>25,042,000</u>	<u>40,240,000</u>	<u>33,924,000</u>
A032 TOTAL COMMUNICATIONS			<u>719,000</u>	<u>715,000</u>	<u>791,000</u>
A03201 Postage and Telegraph			19,000	15,000	21,000
A03202 Telephone and Trunk Call			700,000	700,000	770,000
A033 TOTAL UTILITIES			<u>6,201,000</u>	<u>9,200,000</u>	<u>9,200,000</u>
A03301 Gas			200,000	200,000	200,000
A03303 Electricity			<u>6,000,000</u>	<u>9,000,000</u>	<u>9,000,000</u>
001 Electricity			6,000,000	9,000,000	9,000,000
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,801,000</u>	<u>24,259,000</u>	<u>22,480,000</u>
A03805 Travelling Allowance			<u>800,000</u>	<u>1,000,000</u>	<u>880,000</u>
001 Travelling Allowance			800,000	1,000,000	880,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>16,000,000</u>	<u>20,009,000</u>	<u>21,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			16,000,000	20,009,000	21,600,000
A03808 Conveyance Charges			<u>1,000</u>	<u>3,250,000</u>	
001 Conveyance Charges			1,000	3,250,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4013 Law and Order Hangu					
A039 TOTAL GENERAL			<u>1,321,000</u>	<u>6,066,000</u>	<u>1,453,000</u>
A03901 Stationery			<u>250,000</u>	<u>250,000</u>	<u>275,000</u>
001 Stationery			250,000	250,000	275,000
A03902 Printing and Publication			<u>80,000</u>	<u>100,000</u>	<u>88,000</u>
001 Printing and publication			80,000	100,000	88,000
A03905 Newspapers Periodicals and Books			10,000	15,000	11,000
A03907 Advertising & Publicity			<u>230,000</u>	<u>230,000</u>	<u>253,000</u>
001 Advertising and Publicity			230,000	230,000	253,000
A03914 Secret service expenditure			<u>200,000</u>	<u>280,000</u>	<u>220,000</u>
001 Secret Service Charges			200,000	280,000	220,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>3,691,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	3,691,000	1,000
A03953 Investigation Cost			200,000		220,000
A03970 Others			<u>350,000</u>	<u>1,500,000</u>	<u>385,000</u>
002 Other Contingencies			350,000	1,500,000	385,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>3,259,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION				<u>3,259,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R				3,259,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,538,000</u>	<u>2,438,000</u>	<u>1,538,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,538,000</u>	<u>2,438,000</u>	<u>1,538,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>900,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				900,000	
A05270 To Others			<u>1,538,000</u>	<u>1,538,000</u>	<u>1,538,000</u>
199 Free Education Package			1,538,000	1,538,000	1,538,000
A06 TOTAL TRANSFERS			<u>155,000</u>	<u>412,000</u>	<u>180,000</u>
A061 TOTAL SCHOLARSHIP			<u>155,000</u>	<u>412,000</u>	<u>180,000</u>
A06103 Cash awards			155,000	412,000	180,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4013 Law and Order Hangu					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,101,000</u>	<u>3,675,000</u>	<u>1,311,000</u>
A130 TOTAL TRANSPORT			<u>1,000,000</u>	<u>1,500,000</u>	<u>1,200,000</u>
A13001 Transport			<u>1,000,000</u>	<u>1,500,000</u>	<u>1,200,000</u>
001 Transport			1,000,000	1,500,000	1,200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>75,000</u>	<u>150,000</u>	<u>83,000</u>
A13101 Machinery and Equipment			<u>75,000</u>	<u>150,000</u>	<u>83,000</u>
001 Machinery and Equipment			75,000	150,000	83,000
A132 TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>1,025,000</u>	<u>28,000</u>
A13201 Furniture and Fixture			25,000	1,025,000	28,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>	<u>1,000,000</u>	
A13303 Other Buildings			<u>1,000</u>	<u>1,000,000</u>	
001 Other Buildings.			1,000	1,000,000	
Law and Order Hangu			431,928,000	495,556,000	523,795,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HG4011	Investigation Hangu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,573,000</u>	<u>44,805,000</u>	<u>45,089,000</u>
A011	TOTAL PAY		49	49	<u>16,177,000</u>	<u>18,814,000</u>	<u>19,417,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,018,000</u>	<u>1,735,000</u>	<u>2,422,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,018,000</u>	<u>1,735,000</u>	<u>2,422,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	890,000		1,068,000
I012	Inspector	(BPS-16)	3	3	1,128,000		1,354,000
A011-2	TOTAL PAY OF OTHER STAFF		45	45	<u>14,159,000</u>	<u>17,079,000</u>	<u>16,995,000</u>
A01151	Total Basic Pay Other Staff		45	45	<u>14,151,000</u>	<u>17,066,000</u>	<u>16,986,000</u>
S035	Senior Clerk	(BPS-14)	2	2	687,000		825,000
S138	Sub Inspector	(BPS-14)	1	1	333,000		400,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	1,483,000		1,780,000
J013	Junior Clerk	(BPS-11)	4	4	949,000		1,139,000
H015	Head Constable	(BPS-09)	9	9	1,856,000		2,228,000
C088	Constable	(BPS-07)	15	15	6,866,000		8,240,000
C089	Constable Driver	(BPS-07)	4	4	1,468,000		1,762,000
N005	Naib Qasid	(BPS-03)	1	1	193,000		232,000
S162	Sweeper	(BPS-03)	1	1	158,000		190,000
W012	Water Carrier	(BPS-03)	1	1	158,000		190,000
A01152	Personal pay				8,000	13,000	9,000
A012	TOTAL ALLOWANCES				<u>18,396,000</u>	<u>25,991,000</u>	<u>25,672,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,396,000</u>	<u>25,991,000</u>	<u>25,672,000</u>
A01202	House Rent Allowance				1,456,000	2,393,000	1,529,000
A01203	Conveyance Allowance				1,788,000	1,872,000	1,878,000
A01207	Washing Allowance				107,000	60,000	113,000
A01208	Dress Allowance				44,000	87,000	47,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4011 Investigation Hangu					
A0120D Integrated Allowance			5,000	32,000	20,000
A0120Q Fixed Daily Allowance			2,168,000	2,268,000	2,277,000
A01210 Risk Allowance			<u>2,815,000</u>	<u>4,700,000</u>	<u>2,956,000</u>
001 Risk Allowance			2,815,000	4,700,000	2,956,000
A01217 Medical Allowance			1,208,000	1,267,000	1,269,000
A0121T Adhoc Relief Allowance 2013			376,000	386,000	395,000
A0122C Adhoc Relief Allowance - 2015			245,000	270,000	258,000
A0122M Adhoc Relief Allowance 2016			1,277,000	1,312,000	1,341,000
A0122Y Ad-hoc Relief Allowance 2017			1,740,000	1,881,000	1,827,000
A01239 Special allowance				154,000	
A0123G Ad-hoc Relief Allowance-2018			1,740,000	1,881,000	1,827,000
A0123L Scheduled Post Allowance for Police Officers			547,000	547,000	575,000
A0123P Ad-hoc Relief Allowance 2019			1,665,000	1,811,000	1,749,000
A01244 Adhoc relief				<u>5,000</u>	<u>5,000</u>
001 Adhoc Relief					5,000
A0124F Adhoc Relief Allowance-2021				1,881,000	1,881,000
A0124H Special Allowance-2021				1,881,000	1,881,000
A0124L Weather Allowance				11,000	20,000
A0124N Disparity Reduction Allowance 2022- 15%					2,547,000
A01250 Incentive Allowance			<u>498,000</u>	<u>527,000</u>	<u>523,000</u>
001 Incentive Allowance			498,000	527,000	523,000
A01260 Ration Allowance			472,000	504,000	496,000
A01261 Constabulary Allowance for Police Personnel			245,000	261,000	258,000
A03 TOTAL OPERATING EXPENSES			<u>3,851,000</u>	<u>3,394,000</u>	<u>4,735,000</u>
A032 TOTAL COMMUNICATIONS			<u>160,000</u>	<u>160,000</u>	<u>176,000</u>
A03201 Postage and Telegraph			10,000	10,000	11,000
A03202 Telephone and Trunk Call			150,000	150,000	165,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03303 Electricity			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Electricity			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4011 Investigation Hangu					
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>		
A03402 Rent for Office Building			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,400,000</u>	<u>2,350,000</u>	<u>3,140,000</u>
A03805 Travelling Allowance			<u>400,000</u>	<u>550,000</u>	<u>440,000</u>
001 Travelling Allowance			400,000	550,000	440,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>1,800,000</u>	<u>2,700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	1,800,000	2,700,000
A039 TOTAL GENERAL			<u>1,288,000</u>	<u>883,000</u>	<u>1,418,000</u>
A03901 Stationery			<u>115,000</u>	<u>150,000</u>	<u>127,000</u>
001 Stationery			115,000	150,000	127,000
A03902 Printing and Publication			<u>56,000</u>	<u>56,000</u>	<u>62,000</u>
001 Printing and publication			56,000	56,000	62,000
A03905 Newspapers Periodicals and Books			7,000	7,000	8,000
A03907 Advertising & Publicity			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001 Advertising and Publicity			10,000	10,000	11,000
A03914 Secret service expenditure			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
001 Secret Service Charges			50,000	80,000	55,000
A03953 Investigation Cost			1,000,000	500,000	1,100,000
A03970 Others			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
002 Other Contingencies			50,000	80,000	55,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000,000</u>
A041 TOTAL PENSION					<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R					1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>90,000</u>	<u>90,000</u>	<u>99,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>90,000</u>	<u>90,000</u>	<u>99,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4011 Investigation Hangu					
A05270 To Others			<u>90,000</u>	<u>90,000</u>	<u>99,000</u>
199 Free Education Package			90,000	90,000	99,000
A06 TOTAL TRANSFERS			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
A061 TOTAL SCHOLARSHIP			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
A06103 Cash awards			50,000	80,000	55,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>355,000</u>	<u>430,000</u>	<u>391,000</u>
A130 TOTAL TRANSPORT			<u>290,000</u>	<u>320,000</u>	<u>319,000</u>
A13001 Transport			<u>290,000</u>	<u>320,000</u>	<u>319,000</u>
001 Transport			290,000	320,000	319,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>70,000</u>	<u>44,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>70,000</u>	<u>44,000</u>
001 Machinery and Equipment			40,000	70,000	44,000
A132 TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>40,000</u>	<u>28,000</u>
A13201 Furniture and Fixture			25,000	40,000	28,000
Investigation Hangu			38,919,000	48,799,000	51,369,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4009	Law and Order Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>371,405,000</u>	<u>521,466,000</u>	<u>481,539,000</u>
A011	TOTAL PAY		607	603	<u>112,226,000</u>	<u>194,024,000</u>	<u>134,531,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>7,591,000</u>	<u>7,166,000</u>	<u>9,112,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>7,591,000</u>	<u>7,166,000</u>	<u>9,112,000</u>
D383	District Police Officer	(BPS-19)	1	1	840,000		1,008,000
A151	Assistant Superintendent Of Police	(BPS-18)	1	1	460,000		552,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	2,066,000		2,480,000
A057	Assistant	(BPS-16)	2	2	973,000		1,168,000
I012	Inspector	(BPS-16)	6	6	2,881,000		3,458,000
L104	Legal Inspector	(BPS-16)	1	1	371,000		446,000
A011-2	TOTAL PAY OF OTHER STAFF		592	588	<u>104,635,000</u>	<u>186,858,000</u>	<u>125,419,000</u>
A01151	Total Basic Pay Other Staff		592	588	<u>103,635,000</u>	<u>186,857,000</u>	<u>124,369,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	454,000		545,000
S035	Senior Clerk	(BPS-14)	6	6	2,567,000		3,081,000
S114	Steno Typist	(BPS-14)	1	1	470,000		564,000
S138	Sub Inspector	(BPS-14)	1	1	182,000		219,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	200,000		240,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	1,227,000		1,473,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	389,000		467,000
J013	Junior Clerk	(BPS-11)	7	7	1,595,000		1,914,000
H015	Head Constable	(BPS-09)	50	50	12,672,000		15,207,000
H017	Head Constable Driver	(BPS-09)	3	3	582,000		699,000
C088	Constable	(BPS-07)	457	453	72,624,000		87,149,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4009 Law and Order Haripur					
C089 Constable Driver (BPS-07)	32	32	7,133,000		8,560,000
D006 Daftari (BPS-04)	2	2	467,000		561,000
B009 Barber (BPS-03)	3	3	346,000		416,000
C095 Cook (BPS-03)	8	8	923,000		1,108,000
N005 Naib Qasid (BPS-03)	7	7	1,008,000		1,210,000
S162 Sweeper (BPS-03)	3	3	450,000		540,000
W049 Washerman (BPS-03)	3	3	346,000		416,000
A01156 Total Pay of Contract Staff			<u>1,000,000</u>	<u>1,000</u>	<u>1,050,000</u>
A012 TOTAL ALLOWANCES			<u>259,179,000</u>	<u>327,442,000</u>	<u>347,008,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>258,199,000</u>	<u>325,573,000</u>	<u>346,033,000</u>
A01202 House Rent Allowance			21,728,000	29,463,000	22,815,000
A01203 Conveyance Allowance			26,387,000	22,801,000	27,707,000
A01207 Washing Allowance			1,850,000	1,857,000	1,943,000
A01208 Dress Allowance			151,000	493,000	159,000
A0120D Integrated Allowance			34,000	135,000	36,000
A0120Q Fixed Daily Allowance			34,755,000	30,584,000	36,493,000
A01210 Risk Allowance			<u>45,496,000</u>	<u>65,170,000</u>	<u>47,771,000</u>
001 Risk Allowance			45,496,000	65,170,000	47,771,000
A01217 Medical Allowance			19,622,000	17,220,000	20,604,000
A0121T Adhoc Relief Allowance 2013			3,123,000	3,147,000	3,280,000
A01224 Entertainment Allowance			6,000	5,000	7,000
A01225 Instruction Allowance			36,000		38,000
A0122C Adhoc Relief Allowance - 2015			2,095,000	2,127,000	2,200,000
A0122M Adhoc Relief Allowance 2016			15,926,000	14,420,000	16,723,000
A0122Y Ad-hoc Relief Allowance 2017			20,831,000	19,423,000	21,873,000
A01233 Unattractive Area Allowance			<u>412,000</u>	<u>366,000</u>	<u>433,000</u>
001 Unattractive Area Allowance			412,000	366,000	433,000
A01239 Special allowance				462,000	
A0123G Ad-hoc Relief Allowance-2018			20,816,000	19,341,000	21,857,000
A0123L Scheduled Post Allowance for Police Officers			3,143,000	2,892,000	3,301,000
A0123P Ad-hoc Relief Allowance 2019			19,762,000	18,949,000	20,751,000
A0124F Adhoc Relief Allowance-2021				19,131,000	19,131,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4009 Law and Order Haripur					
A0124H Special Allowance-2021				19,131,000	19,131,000
A0124L Weather Allowance				19,131,000	19,131,000
A0124N Disparity Reduction Allowance 2022- 15%					17,519,000
A01250 Incentive Allowance			<u>9,422,000</u>	<u>8,263,000</u>	<u>9,894,000</u>
001 Incentive Allowance			9,422,000	8,263,000	9,894,000
A01260 Ration Allowance			8,463,000	7,403,000	8,887,000
A01261 Constabulary Allowance for Police Personnel			4,141,000	3,659,000	4,349,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>980,000</u>	<u>1,869,000</u>	<u>975,000</u>
A01274 Medical Charges			<u>500,000</u>	<u>750,000</u>	<u>500,000</u>
001 Medical Charges			500,000	750,000	500,000
A01276 Outfit allowance			29,000		1,000
A01278 Leave Salary			<u>451,000</u>	<u>1,119,000</u>	<u>474,000</u>
001 Leave Salary			451,000	1,119,000	474,000
A03 TOTAL OPERATING EXPENSES			<u>25,589,000</u>	<u>40,219,000</u>	<u>29,023,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,550,000</u>	<u>1,650,000</u>	<u>1,705,000</u>
A03201 Postage and Telegraph			50,000	50,000	55,000
A03202 Telephone and Trunk Call			1,500,000	1,600,000	1,650,000
A033 TOTAL UTILITIES			<u>2,301,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A03301 Gas			1,000,000	500,000	500,000
A03303 Electricity			<u>1,300,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 Electricity			1,300,000	1,500,000	1,500,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>150,000</u>	<u>73,000</u>	<u>73,000</u>
A03402 Rent for Office Building			150,000	73,000	73,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>19,701,000</u>	<u>27,937,000</u>	<u>23,250,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4009 Law and Order Haripur					
A03805 Travelling Allowance			<u>1,200,000</u>	<u>1,788,000</u>	<u>1,250,000</u>
001 Travelling Allowance			1,200,000	1,788,000	1,250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>18,500,000</u>	<u>23,452,000</u>	<u>22,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			18,500,000	23,452,000	22,000,000
A03808 Conveyance Charges			<u>1,000</u>	<u>2,697,000</u>	
001 Conveyance Charges			1,000	2,697,000	
A039 TOTAL GENERAL			<u>1,887,000</u>	<u>8,559,000</u>	<u>1,995,000</u>
A03901 Stationery			<u>400,000</u>	<u>500,000</u>	<u>440,000</u>
001 Stationery			400,000	500,000	440,000
A03902 Printing and Publication			<u>265,000</u>	<u>300,000</u>	<u>270,000</u>
001 Printing and publication			265,000	300,000	270,000
A03905 Newspapers Periodicals and Books			11,000	11,000	13,000
A03907 Advertising & Publicity			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
001 Advertising and Publicity			200,000	200,000	220,000
A03914 Secret service expenditure			<u>200,000</u>	<u>250,000</u>	<u>220,000</u>
001 Secret Service Charges			200,000	250,000	220,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>5,754,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	5,754,000	1,000
A03953 Investigation Cost			600,000	700,000	600,000
A03970 Others			<u>210,000</u>	<u>844,000</u>	<u>231,000</u>
002 Other Contingencies			210,000	844,000	231,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>6,000,000</u>	<u>4,000,000</u>	<u>6,600,000</u>
A041 TOTAL PENSION			<u>6,000,000</u>	<u>4,000,000</u>	<u>6,600,000</u>
A04114 Superannuation Encashment of L.P.R			6,000,000	4,000,000	6,600,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>3,100,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>3,100,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>3,100,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				3,100,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4009 Law and Order Haripur					
A06 TOTAL TRANSFERS			<u>155,000</u>	<u>305,000</u>	<u>160,000</u>
A061 TOTAL SCHOLARSHIP			<u>155,000</u>	<u>305,000</u>	<u>160,000</u>
A06103 Cash awards			155,000	305,000	160,000
A09 TOTAL PHYSICAL ASSETS				<u>1,000,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>1,000,000</u>	
A09601 Plant and Machinery				1,000,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,926,000</u>	<u>7,375,000</u>	<u>3,218,000</u>
A130 TOTAL TRANSPORT			<u>2,700,000</u>	<u>3,100,000</u>	<u>2,970,000</u>
A13001 Transport			<u>2,700,000</u>	<u>3,100,000</u>	<u>2,970,000</u>
001 Transport			2,700,000	3,100,000	2,970,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>200,000</u>	<u>165,000</u>
A13101 Machinery and Equipment			<u>150,000</u>	<u>200,000</u>	<u>165,000</u>
001 Machinery and Equipment			150,000	200,000	165,000
A132 TOTAL FURNITURE AND FIXTURE			<u>75,000</u>	<u>2,075,000</u>	<u>83,000</u>
A13201 Furniture and Fixture			75,000	2,075,000	83,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>	<u>2,000,000</u>	
A13303 Other Buildings			<u>1,000</u>	<u>2,000,000</u>	
001 Other Buildings.				2,000,000	
006 Special repair of buildings			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4009 Law and Order Haripur					
Law and Order Haripur			406,075,000	577,465,000	520,540,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4008 Investigation Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>59,408,000</u>	<u>97,133,000</u>	<u>74,711,000</u>
A011 TOTAL PAY	90	90	<u>23,253,000</u>	<u>31,946,000</u>	<u>27,911,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	<u>2,476,000</u>	<u>2,526,000</u>	<u>2,973,000</u>
A01101 Total Basic Pay Of Officer	4	4	<u>2,476,000</u>	<u>2,526,000</u>	<u>2,973,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	981,000		1,178,000
A057 Assistant (BPS-16)	1	1	527,000		633,000
I012 Inspector (BPS-16)	2	2	968,000		1,162,000
A011-2 TOTAL PAY OF OTHER STAFF	86	86	<u>20,777,000</u>	<u>29,420,000</u>	<u>24,938,000</u>
A01151 Total Basic Pay Other Staff	86	86	<u>20,777,000</u>	<u>29,420,000</u>	<u>24,938,000</u>
S035 Senior Clerk (BPS-14)	3	3	803,000		964,000
S114 Steno Typist (BPS-14)	1	1	218,000		262,000
S138 Sub Inspector (BPS-14)	1	1	606,000		728,000
A149 Assistant Sub Inspector (BPS-11)	11	11	3,682,000		4,419,000
J013 Junior Clerk (BPS-11)	6	6	1,237,000		1,485,000
H015 Head Constable (BPS-09)	18	18	4,635,000		5,562,000
C088 Constable (BPS-07)	33	33	7,389,000		8,867,000
C089 Constable Driver (BPS-07)	6	6	894,000		1,073,000
B006 Behishti (BPS-03)	2	2	324,000		389,000
C057 Chowkidar (BPS-03)	1	1	186,000		224,000
N005 Naib Qasid (BPS-03)	2	2	451,000		542,000
S162 Sweeper (BPS-03)	2	2	352,000		423,000
A012 TOTAL ALLOWANCES			<u>36,155,000</u>	<u>65,187,000</u>	<u>46,800,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>35,697,000</u>	<u>64,829,000</u>	<u>46,319,000</u>
A01202 House Rent Allowance			2,948,000	4,144,000	3,096,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4008 Investigation Haripur					
A01203 Conveyance Allowance			3,500,000	3,396,000	3,675,000
A01207 Washing Allowance			217,000	288,000	228,000
A01208 Dress Allowance			50,000	138,000	53,000
A0120D Integrated Allowance			13,000	53,000	20,000
A0120Q Fixed Daily Allowance			4,200,000	4,034,000	4,410,000
A01210 Risk Allowance			<u>5,400,000</u>	<u>8,487,000</u>	<u>5,670,000</u>
001 Risk Allowance			5,400,000	8,487,000	5,670,000
A01217 Medical Allowance			2,400,000	23,056,000	2,520,000
A0121T Adhoc Relief Allowance 2013			661,000	573,000	695,000
A0122C Adhoc Relief Allowance - 2015			450,000	385,000	473,000
A0122M Adhoc Relief Allowance 2016			2,500,000	2,266,000	2,625,000
A0122Y Ad-hoc Relief Allowance 2017			3,400,000	3,236,000	3,570,000
A01233 Unattractive Area Allowance			<u>38,000</u>	<u>36,000</u>	<u>100,000</u>
001 Unattractive Area Allowance			38,000	36,000	100,000
A01239 Special allowance				319,000	
A0123G Ad-hoc Relief Allowance-2018			3,400,000	3,236,000	3,570,000
A0123L Scheduled Post Allowance for Police Officers			592,000	547,000	622,000
A0123P Ad-hoc Relief Allowance 2019			3,400,000	3,168,000	3,570,000
A0124F Adhoc Relief Allowance-2021				3,231,000	3,231,000
A0124H Special Allowance-2021				936,000	936,000
A0124L Weather Allowance				936,000	936,000
A0124N Disparity Reduction Allowance 2022- 15%					3,663,000
A01250 Incentive Allowance			<u>969,000</u>	<u>936,000</u>	<u>1,018,000</u>
001 Incentive Allowance			969,000	936,000	1,018,000
A01260 Ration Allowance			933,000	903,000	980,000
A01261 Constabulary Allowance for Police Personnel			626,000	525,000	658,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>458,000</u>	<u>358,000</u>	<u>481,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>105,000</u>
001 Medical Charges			100,000		105,000
A01278 Leave Salary			<u>358,000</u>	<u>358,000</u>	<u>376,000</u>
001 Leave Salary			358,000	358,000	376,000
A03 TOTAL OPERATING EXPENSES			<u>3,451,000</u>	<u>3,487,000</u>	<u>4,100,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4008 Investigation Haripur					
A032 TOTAL COMMUNICATIONS			<u>215,000</u>	<u>250,000</u>	<u>240,000</u>
A03201 Postage and Telegraph			15,000	20,000	20,000
A03202 Telephone and Trunk Call			200,000	230,000	220,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03303 Electricity			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Electricity			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,700,000</u>	<u>2,300,000</u>	<u>2,170,000</u>
A03805 Travelling Allowance			<u>500,000</u>	<u>700,000</u>	<u>550,000</u>
001 Travelling Allowance			500,000	700,000	550,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,200,000</u>	<u>1,600,000</u>	<u>1,620,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,600,000	1,620,000
A039 TOTAL GENERAL			<u>1,534,000</u>	<u>936,000</u>	<u>1,689,000</u>
A03901 Stationery			<u>100,000</u>	<u>120,000</u>	<u>110,000</u>
001 Stationery			100,000	120,000	110,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>88,000</u>
001 Printing and publication			80,000	80,000	88,000
A03905 Newspapers Periodicals and Books			12,000	20,000	14,000
A03907 Advertising & Publicity			<u>12,000</u>	<u>6,000</u>	<u>14,000</u>
001 Advertising and Publicity			12,000	6,000	14,000
A03914 Secret service expenditure			<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
001 Secret Service Charges			20,000	30,000	22,000
A03953 Investigation Cost			1,200,000	500,000	1,320,000
A03970 Others			<u>110,000</u>	<u>180,000</u>	<u>121,000</u>
002 Other Contingencies			110,000	180,000	121,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>3,000,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION				<u>3,000,000</u>	<u>1,000,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4008 Investigation Haripur					
A04114 Superannuation Encashment of L.P.R				3,000,000	1,000,000
A06 TOTAL TRANSFERS			<u>50,000</u>	<u>60,000</u>	<u>55,000</u>
A061 TOTAL SCHOLARSHIP			<u>50,000</u>	<u>60,000</u>	<u>55,000</u>
A06103 Cash awards			50,000	60,000	55,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>290,000</u>	<u>253,000</u>
A130 TOTAL TRANSPORT			<u>70,000</u>	<u>220,000</u>	<u>200,000</u>
A13001 Transport			<u>70,000</u>	<u>220,000</u>	<u>200,000</u>
001 Transport			70,000	220,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>50,000</u>	<u>33,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>50,000</u>	<u>33,000</u>
001 Machinery and Equipment			30,000	50,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			18,000	20,000	20,000
Investigation Haripur			63,027,000	103,970,000	80,119,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4017 Law and Order Kohistan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>316,234,000</u>	<u>327,545,000</u>	<u>390,358,000</u>
A011 TOTAL PAY	570	549	<u>121,065,000</u>	<u>117,023,000</u>	<u>145,119,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>3,765,000</u>	<u>3,256,000</u>	<u>4,504,000</u>
A01101 Total Basic Pay Of Officer	7	7	<u>3,660,000</u>	<u>3,114,000</u>	<u>4,393,000</u>
D383 District Police Officer (BPS-19)	1	1	1,039,000		1,247,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	700,000		840,000
A057 Assistant (BPS-16)	1	1	284,000		341,000
I012 Inspector (BPS-16)	4	4	1,637,000		1,965,000
A01106 Total Pay of contract officer			<u>105,000</u>	<u>142,000</u>	<u>111,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	563	542	<u>117,300,000</u>	<u>113,767,000</u>	<u>140,615,000</u>
A01151 Total Basic Pay Other Staff	563	542	<u>116,295,000</u>	<u>105,542,000</u>	<u>139,559,000</u>
L105 Legal sub Inspector (BPS-14)	1	1	446,000		536,000
S035 Senior Clerk (BPS-14)	3	3	1,034,000		1,241,000
S114 Steno Typist (BPS-14)	1	1	270,000		324,000
S138 Sub Inspector (BPS-14)	22	20	8,750,000		10,500,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)	1	1	200,000		240,000
A149 Assistant Sub Inspector (BPS-11)	16	14	3,500,000		4,200,000
J013 Junior Clerk (BPS-11)	7	7	1,441,000		1,730,000
H015 Head Constable (BPS-09)	39	37	7,000,000		8,400,000
H017 Head Constable Driver (BPS-09)	7	7	1,696,000		2,036,000
C088 Constable (BPS-07)	437	422	87,500,000		105,000,000
C089 Constable Driver (BPS-07)	24	24	3,526,000		4,232,000
D006 Daftari (BPS-04)	1	1	172,000		207,000
B006 Behishiti (BPS-03)	1	1	162,000		195,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4017	Law and Order Kohistan						
N005	Naib Qasid	(BPS-03)	3	3	598,000		718,000
A01152	Personal pay				5,000		6,000
A01156	Total Pay of Contract Staff				<u>1,000,000</u>	<u>8,225,000</u>	<u>1,050,000</u>
A012	TOTAL ALLOWANCES				<u>195,169,000</u>	<u>210,522,000</u>	<u>245,239,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>194,414,000</u>	<u>210,007,000</u>	<u>244,570,000</u>
A01202	House Rent Allowance				16,910,000	18,000,000	17,756,000
A01203	Conveyance Allowance				20,796,000	16,000,000	21,836,000
A01205	Dearness Allowance				12,000	2,000	1,000
A01207	Washing Allowance				1,499,000	1,650,000	1,574,000
A01208	Dress Allowance				121,000	600,000	128,000
A0120D	Integrated Allowance				43,000	38,000	46,000
A0120Q	Fixed Daily Allowance				28,767,000	22,500,000	30,206,000
A01210	Risk Allowance				<u>3,795,000</u>	<u>43,000,000</u>	<u>3,985,000</u>
001	Risk Allowance				3,795,000	43,000,000	3,985,000
A01217	Medical Allowance				15,486,000	11,500,000	16,261,000
A0121T	Adhoc Relief Allowance 2013				3,386,000	1,557,000	3,556,000
A0122C	Adhoc Relief Allowance - 2015				2,262,000	1,042,000	2,376,000
A0122M	Adhoc Relief Allowance 2016				12,905,000	8,881,000	13,551,000
A0122Y	Ad-hoc Relief Allowance 2017				17,803,000	12,000,000	18,694,000
A01233	Unattractive Area Allowance				<u>15,375,000</u>	<u>12,500,000</u>	<u>16,144,000</u>
001	Unattractive Area Allowance				15,375,000	12,500,000	16,144,000
A01239	Special allowance					276,000	
A0123G	Ad-hoc Relief Allowance-2018				17,803,000	12,500,000	18,694,000
A0123L	Scheduled Post Allowance for Police Officers				2,330,000	1,700,000	2,447,000
A0123P	Ad-hoc Relief Allowance 2019				17,597,000	12,300,000	18,477,000
A0124F	Adhoc Relief Allowance-2021					15,900,000	15,900,000
A0124L	Weather Allowance					5,644,000	5,644,000
A0124N	Disparity Reduction Allowance 2022- 15%						18,893,000
A01250	Incentive Allowance				<u>7,430,000</u>	<u>5,253,000</u>	<u>7,802,000</u>
001	Incentive Allowance				7,430,000	5,253,000	7,802,000
A01260	Ration Allowance				6,856,000	4,888,000	7,199,000
A01261	Constabulary Allowance for Police Personnel				3,238,000	2,276,000	3,400,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4017 Law and Order Kohistan					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>755,000</u>	<u>515,000</u>	<u>669,000</u>
A01274 Medical Charges			<u>500,000</u>	<u>250,000</u>	<u>400,000</u>
001 Medical Charges			500,000	250,000	400,000
A01276 Outfit allowance				10,000	1,000
A01278 Leave Salary			<u>255,000</u>	<u>255,000</u>	<u>268,000</u>
001 Leave Salary			255,000	255,000	268,000
A03 TOTAL OPERATING EXPENSES			<u>12,404,000</u>	<u>21,481,000</u>	<u>17,563,000</u>
A032 TOTAL COMMUNICATIONS			<u>352,000</u>	<u>381,000</u>	<u>379,000</u>
A03201 Postage and Telegraph			40,000	30,000	35,000
A03202 Telephone and Trunk Call			312,000	351,000	344,000
A033 TOTAL UTILITIES			<u>301,000</u>	<u>218,000</u>	<u>218,000</u>
A03303 Electricity			<u>300,000</u>	<u>218,000</u>	<u>218,000</u>
001 Electricity			300,000	218,000	218,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>70,000</u>	<u>72,000</u>	<u>72,000</u>
A03402 Rent for Office Building			70,000	72,000	72,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>10,400,000</u>	<u>19,500,000</u>	<u>15,500,000</u>
A03805 Travelling Allowance			<u>1,400,000</u>	<u>2,300,000</u>	<u>1,500,000</u>
001 Travelling Allowance			1,400,000	2,300,000	1,500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>9,000,000</u>	<u>17,000,000</u>	<u>14,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			9,000,000	17,000,000	14,000,000
A03808 Conveyance Charges				<u>200,000</u>	
001 Conveyance Charges				200,000	
A039 TOTAL GENERAL			<u>1,281,000</u>	<u>1,310,000</u>	<u>1,394,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4017 Law and Order Kohistan					
A03901 Stationery			<u>200,000</u>	<u>300,000</u>	<u>220,000</u>
001 Stationery			200,000	300,000	220,000
A03902 Printing and Publication			<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
001 Printing and publication			125,000	125,000	125,000
A03905 Newspapers Periodicals and Books			8,000		8,000
A03907 Advertising & Publicity			<u>113,000</u>	<u>100,000</u>	<u>125,000</u>
001 Advertising and Publicity			113,000	100,000	125,000
A03914 Secret service expenditure			<u>275,000</u>	<u>375,000</u>	<u>300,000</u>
001 Secret Service Charges			275,000	375,000	300,000
A03953 Investigation Cost			350,000	100,000	385,000
A03970 Others			<u>210,000</u>	<u>310,000</u>	<u>231,000</u>
002 Other Contingencies			210,000	310,000	231,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,000,000</u>	<u>1,500,000</u>	<u>2,200,000</u>
A041 TOTAL PENSION			<u>2,000,000</u>	<u>1,500,000</u>	<u>2,200,000</u>
A04114 Superannuation Encashment of L.P.R			2,000,000	1,500,000	2,200,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>900,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				900,000	
A06 TOTAL TRANSFERS			<u>130,000</u>	<u>200,000</u>	<u>135,000</u>
A061 TOTAL SCHOLARSHIP			<u>130,000</u>	<u>200,000</u>	<u>135,000</u>
A06103 Cash awards			130,000	200,000	135,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,395,000</u>	<u>4,000,000</u>	<u>2,922,000</u>
A130 TOTAL TRANSPORT			<u>2,285,000</u>	<u>2,800,000</u>	<u>2,800,000</u>
A13001 Transport			<u>2,285,000</u>	<u>2,800,000</u>	<u>2,800,000</u>
001 Transport			2,285,000	2,800,000	2,800,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4017 Law and Order Kohistan					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>75,000</u>	<u>150,000</u>	<u>83,000</u>
A13101 Machinery and Equipment			<u>75,000</u>	<u>150,000</u>	<u>83,000</u>
001 Machinery and Equipment			75,000	150,000	83,000
A132 TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>550,000</u>	<u>39,000</u>
A13201 Furniture and Fixture			35,000	550,000	39,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>500,000</u>	
A13303 Other Buildings				<u>500,000</u>	
001 Other Buildings.				500,000	
Law and Order Kohistan			333,163,000	355,626,000	413,178,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4018 Investigation Kohistan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>32,807,000</u>	<u>22,464,000</u>	<u>38,761,000</u>
A011 TOTAL PAY	38	32	<u>10,902,000</u>	<u>9,118,000</u>	<u>12,457,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,539,000</u>	<u>1,866,000</u>	<u>1,847,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,539,000</u>	<u>1,866,000</u>	<u>1,847,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	814,000		977,000
I012 Inspector (BPS-16)	2	2	725,000		870,000
A011-2 TOTAL PAY OF OTHER STAFF	35	29	<u>9,363,000</u>	<u>7,252,000</u>	<u>10,610,000</u>
A01151 Total Basic Pay Other Staff	35	29	<u>9,363,000</u>	<u>7,252,000</u>	<u>10,610,000</u>
S035 Senior Clerk (BPS-14)	2	2	601,000		722,000
S114 Steno Typist (BPS-14)	1	1	241,000		290,000
A149 Assistant Sub Inspector (BPS-11)	3	2	875,000		1,050,000
J013 Junior Clerk (BPS-11)	4	4	860,000		1,032,000
H015 Head Constable (BPS-09)	1		525,000		
C088 Constable (BPS-07)	14	10	4,375,000		5,250,000
C089 Constable Driver (BPS-07)	4	4	655,000		786,000
B006 Behishti (BPS-03)	1	1	221,000		266,000
C057 Chowkidar (BPS-03)	1	1	166,000		200,000
N005 Naib Qasid (BPS-03)	3	3	618,000		742,000
S162 Sweeper (BPS-03)	1	1	226,000		272,000
A012 TOTAL ALLOWANCES			<u>21,905,000</u>	<u>13,346,000</u>	<u>26,304,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>21,655,000</u>	<u>13,096,000</u>	<u>26,041,000</u>
A01202 House Rent Allowance			1,583,000	1,165,000	1,663,000
A01203 Conveyance Allowance			1,968,000	914,000	2,067,000
A01207 Washing Allowance			116,000	123,000	122,000
A01208 Dress Allowance			59,000	124,000	62,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4018 Investigation Kohistan					
A0120D Integrated Allowance			15,000	31,000	20,000
A0120Q Fixed Daily Allowance			2,467,000	959,000	2,591,000
A01210 Risk Allowance			<u>3,113,000</u>	<u>1,922,000</u>	<u>3,269,000</u>
001 Risk Allowance			3,113,000	1,922,000	3,269,000
A01217 Medical Allowance			1,358,000	659,000	1,426,000
A0121T Adhoc Relief Allowance 2013			388,000	171,000	408,000
A0122C Adhoc Relief Allowance - 2015			257,000	115,000	270,000
A0122M Adhoc Relief Allowance 2016			1,351,000	749,000	1,419,000
A0122Y Ad-hoc Relief Allowance 2017			1,879,000	907,000	1,973,000
A01233 Unattractive Area Allowance			<u>1,333,000</u>	<u>650,000</u>	<u>1,400,000</u>
001 Unattractive Area Allowance			1,333,000	650,000	1,400,000
A01239 Special allowance				158,000	
A0123G Ad-hoc Relief Allowance-2018			1,879,000	907,000	1,973,000
A0123L Scheduled Post Allowance for Police Officers			686,000	597,000	721,000
A0123P Ad-hoc Relief Allowance 2019			1,865,000	868,000	1,959,000
A0124F Adhoc Relief Allowance-2021				890,000	890,000
A0124H Special Allowance-2021				342,000	342,000
A0124L Weather Allowance				342,000	342,000
A0124N Disparity Reduction Allowance 2022- 15%					1,718,000
A01250 Incentive Allowance			<u>528,000</u>	<u>190,000</u>	<u>555,000</u>
001 Incentive Allowance			528,000	190,000	555,000
A01260 Ration Allowance			537,000	205,000	564,000
A01261 Constabulary Allowance for Police Personnel			273,000	108,000	287,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>250,000</u>	<u>250,000</u>	<u>263,000</u>
A01274 Medical Charges			<u>250,000</u>	<u>250,000</u>	<u>263,000</u>
001 Medical Charges			250,000	250,000	263,000
A03 TOTAL OPERATING EXPENSES			<u>3,910,000</u>	<u>3,168,000</u>	<u>4,813,000</u>
A032 TOTAL COMMUNICATIONS			<u>185,000</u>	<u>90,000</u>	<u>202,000</u>
A03201 Postage and Telegraph			15,000	20,000	15,000
A03202 Telephone and Trunk Call			170,000	70,000	187,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4018 Investigation Kohistan					
A033 TOTAL UTILITIES			<u>2,000</u>	<u>20,000</u>	<u>20,000</u>
A03303 Electricity			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
001 Electricity			1,000	20,000	20,000
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,000,000</u>	<u>2,500,000</u>	<u>3,800,000</u>
A03805 Travelling Allowance			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,100,000</u>
001 Travelling Allowance			1,000,000	1,000,000	1,100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>1,500,000</u>	<u>2,700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	1,500,000	2,700,000
A039 TOTAL GENERAL			<u>723,000</u>	<u>558,000</u>	<u>791,000</u>
A03901 Stationery			<u>120,000</u>	<u>123,000</u>	<u>132,000</u>
001 Stationery			120,000	123,000	132,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			40,000	40,000	40,000
A03905 Newspapers Periodicals and Books			8,000		8,000
A03907 Advertising & Publicity			<u>75,000</u>	<u>75,000</u>	<u>83,000</u>
001 Advertising and Publicity			75,000	75,000	83,000
A03914 Secret service expenditure			<u>50,000</u>	<u>70,000</u>	<u>55,000</u>
001 Secret Service Charges			50,000	70,000	55,000
A03953 Investigation Cost			350,000	150,000	385,000
A03970 Others			<u>80,000</u>	<u>100,000</u>	<u>88,000</u>
001 Others			80,000	100,000	88,000
A06 TOTAL TRANSFERS			<u>50,000</u>	<u>60,000</u>	<u>55,000</u>
A061 TOTAL SCHOLARSHIP			<u>50,000</u>	<u>60,000</u>	<u>55,000</u>
A06103 Cash awards			50,000	60,000	55,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>465,000</u>	<u>270,000</u>	<u>512,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4018 Investigation Kohistan					
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>200,000</u>	<u>440,000</u>
A13001 Transport			<u>400,000</u>	<u>200,000</u>	<u>440,000</u>
001 Transport			400,000	200,000	440,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Machinery and Equipment			40,000	40,000	44,000
A132 TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>30,000</u>	<u>28,000</u>
A13201 Furniture and Fixture			25,000	30,000	28,000
Investigation Kohistan			37,232,000	25,962,000	44,141,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4008 Law and Order Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>365,743,000</u>	<u>443,563,000</u>	<u>446,907,000</u>
A011 TOTAL PAY	<u>425</u>	<u>425</u>	<u>143,523,000</u>	<u>185,651,000</u>	<u>172,072,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>10</u>	<u>10</u>	<u>5,095,000</u>	<u>3,950,000</u>	<u>6,104,000</u>
A01101 Total Basic Pay Of Officer	<u>10</u>	<u>10</u>	<u>5,007,000</u>	<u>3,950,000</u>	<u>6,011,000</u>
D383 District Police Officer (BPS-19)	1	1	913,000		1,096,000
D055 Deputy Superintendent Of Police (BPS-17)	3	3	1,393,000		1,672,000
A057 Assistant (BPS-16)	2	2	1,069,000		1,283,000
I012 Inspector (BPS-16)	3	3	1,356,000		1,628,000
L104 Legal Inspector (BPS-16)	1	1	276,000		332,000
A01102 Personal pay			88,000		93,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>415</u>	<u>415</u>	<u>138,428,000</u>	<u>181,701,000</u>	<u>165,968,000</u>
A01151 Total Basic Pay Other Staff	<u>415</u>	<u>415</u>	<u>137,427,000</u>	<u>180,900,000</u>	<u>164,916,000</u>
S035 Senior Clerk (BPS-14)	4	4	1,635,000		1,962,000
S114 Steno Typist (BPS-14)	1	1	252,000		303,000
S138 Sub Inspector (BPS-14)	8	8	1,986,000		2,384,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)	1	1	200,000		240,000
A149 Assistant Sub Inspector (BPS-11)	5	5	4,655,000		5,586,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	432,000		519,000
J013 Junior Clerk (BPS-11)	8	8	2,115,000		2,538,000
H015 Head Constable (BPS-09)	52	52	17,838,000		21,406,000
H017 Head Constable Driver (BPS-09)	3	3	961,000		1,154,000
C088 Constable (BPS-07)	298	298	98,670,000		118,404,000
C089 Constable Driver (BPS-07)	21	21	6,219,000		7,463,000
B006 Behishti (BPS-03)	6	6	1,150,000		1,380,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4008	Law and Order Karak						
N005	Naib Qasid	(BPS-03)	5	5	949,000		1,139,000
S162	Sweeper	(BPS-03)	2	2	365,000		438,000
A01152	Personal pay				1,000		2,000
A01156	Total Pay of Contract Staff				<u>1,000,000</u>	<u>801,000</u>	<u>1,050,000</u>
A012	TOTAL ALLOWANCES				<u>222,220,000</u>	<u>257,912,000</u>	<u>274,835,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>221,020,000</u>	<u>256,594,000</u>	<u>273,834,000</u>
A01202	House Rent Allowance				16,938,000	25,175,000	17,785,000
A01203	Conveyance Allowance				20,788,000	19,657,000	21,828,000
A01207	Washing Allowance				1,518,000	1,547,000	1,594,000
A01208	Dress Allowance				218,000	253,000	229,000
A0120D	Integrated Allowance				27,000	101,000	29,000
A0120Q	Fixed Daily Allowance				28,141,000	26,776,000	29,549,000
A0120S	Elite force allowance				31,000		33,000
A01210	Risk Allowance				<u>36,685,000</u>	<u>56,183,000</u>	<u>38,520,000</u>
001	Risk Allowance				36,685,000	56,183,000	38,520,000
A01217	Medical Allowance				15,670,000	14,818,000	16,454,000
A0121T	Adhoc Relief Allowance 2013				4,006,000	3,549,000	4,207,000
A0121W	Counter Terrorism Allowance				39,000		41,000
A0122C	Adhoc Relief Allowance - 2015				2,704,000	2,391,000	2,840,000
A0122D	Special Risk Allowance					23,000	23,000
A0122M	Adhoc Relief Allowance 2016				14,489,000	13,324,000	15,214,000
A0122N	Special Conveyance Allowance to Disabled Employees				24,000	12,000	26,000
A0122Y	Ad-hoc Relief Allowance 2017				19,943,000	18,594,000	20,941,000
A01239	Special allowance					<u>596,000</u>	
001	Special Allowance					596,000	
A0123G	Ad-hoc Relief Allowance-2018				20,083,000	18,490,000	21,088,000
A0123L	Scheduled Post Allowance for Police Officers				2,352,000	681,000	2,470,000
A0123P	Ad-hoc Relief Allowance 2019				19,668,000	18,426,000	20,652,000
A0124F	Adhoc Relief Allowance-2021					18,102,000	18,102,000
A0124H	Special Allowance-2021					596,000	596,000
A0124L	Weather Allowance					596,000	596,000
A0124N	Disparity Reduction Allowance 2022- 15%						22,434,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4008 Law and Order Karak					
A01250 Incentive Allowance			<u>7,653,000</u>	<u>7,202,000</u>	<u>8,036,000</u>
001 Incentive Allowance			7,653,000	7,202,000	8,036,000
A01260 Ration Allowance			6,865,000	6,492,000	7,209,000
A01261 Constabulary Allowance for Police Personnel			3,168,000	2,980,000	3,327,000
A01270 Other			<u>10,000</u>	<u>30,000</u>	<u>11,000</u>
001 Others			10,000	30,000	11,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,200,000</u>	<u>1,318,000</u>	<u>1,001,000</u>
A01274 Medical Charges			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,000,000</u>
001 Medical Charges			1,200,000	1,200,000	1,000,000
A01276 Outfit allowance				118,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>24,326,000</u>	<u>33,900,000</u>	<u>29,167,000</u>
A032 TOTAL COMMUNICATIONS			<u>750,000</u>	<u>750,000</u>	<u>820,000</u>
A03201 Postage and Telegraph			50,000	50,000	50,000
A03202 Telephone and Trunk Call			700,000	700,000	770,000
A033 TOTAL UTILITIES			<u>1,102,000</u>	<u>801,000</u>	<u>601,000</u>
A03302 Water			1,000	201,000	1,000
A03303 Electricity			<u>1,100,000</u>	<u>600,000</u>	<u>600,000</u>
001 Electricity			1,100,000	600,000	600,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
A03402 Rent for Office Building			96,000	96,000	96,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,800,000</u>	<u>27,600,000</u>	<u>25,900,000</u>
A03805 Travelling Allowance			<u>800,000</u>	<u>1,600,000</u>	<u>900,000</u>
001 Travelling Allowance			800,000	1,600,000	900,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>20,000,000</u>	<u>25,000,000</u>	<u>25,000,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4008 Law and Order Karak					
001 POL Charges A.planes H.coptors S.cars for Generator			20,000,000	25,000,000	25,000,000
A03808 Conveyance Charges				<u>1,000,000</u>	
001 Conveyance Charges				1,000,000	
A039 TOTAL GENERAL			<u>1,578,000</u>	<u>4,653,000</u>	<u>1,750,000</u>
A03901 Stationery			<u>400,000</u>	<u>400,000</u>	<u>450,000</u>
001 Stationery			400,000	400,000	450,000
A03902 Printing and Publication			<u>140,000</u>	<u>140,000</u>	<u>140,000</u>
001 Printing and publication			140,000	140,000	140,000
A03905 Newspapers Periodicals and Books			12,000	12,000	12,000
A03907 Advertising & Publicity			<u>75,000</u>	<u>125,000</u>	<u>83,000</u>
001 Advertising and Publicity			75,000	125,000	83,000
A03914 Secret service expenditure			<u>260,000</u>	<u>260,000</u>	<u>290,000</u>
001 Secret Service Charges			260,000	260,000	290,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>2,916,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	2,916,000	1,000
A03953 Investigation Cost			140,000		154,000
A03970 Others			<u>550,000</u>	<u>800,000</u>	<u>620,000</u>
002 Other Contingencies			550,000	800,000	620,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>12,000,000</u>	<u>8,000,000</u>	<u>10,000,000</u>
A041 TOTAL PENSION			<u>12,000,000</u>	<u>8,000,000</u>	<u>10,000,000</u>
A04114 Superannuation Encashment of L.P.R			12,000,000	8,000,000	10,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,050,000</u>	<u>3,975,000</u>	<u>1,575,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,050,000</u>	<u>3,975,000</u>	<u>1,575,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>2,400,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				2,400,000	
A05270 To Others			<u>1,050,000</u>	<u>1,575,000</u>	<u>1,575,000</u>
199 Free Education Package			1,050,000	1,575,000	1,575,000
A06 TOTAL TRANSFERS			<u>150,000</u>	<u>150,000</u>	<u>165,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4008 Law and Order Karak					
A061 TOTAL SCHOLARSHIP			<u>150,000</u>	<u>150,000</u>	<u>165,000</u>
A06103 Cash awards			150,000	150,000	165,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,353,000</u>	<u>5,230,000</u>	<u>2,577,000</u>
A130 TOTAL TRANSPORT			<u>2,200,000</u>	<u>3,000,000</u>	<u>2,420,000</u>
A13001 Transport			<u>2,200,000</u>	<u>3,000,000</u>	<u>2,420,000</u>
001 Transport			2,200,000	3,000,000	2,420,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>113,000</u>	<u>150,000</u>	<u>113,000</u>
A13101 Machinery and Equipment			<u>113,000</u>	<u>150,000</u>	<u>113,000</u>
001 Machinery and Equipment			113,000	150,000	113,000
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>1,080,000</u>	<u>44,000</u>
A13201 Furniture and Fixture			40,000	1,080,000	44,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>1,000,000</u>	
A13303 Other Buildings				<u>1,000,000</u>	
001 Other Buildings.				1,000,000	
Law and Order Karak			405,622,000	494,818,000	490,391,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4009 Investigation Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,836,000</u>	<u>51,617,000</u>	<u>40,033,000</u>
A011 TOTAL PAY	27	27	<u>7,733,000</u>	<u>21,066,000</u>	<u>9,284,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>1,002,000</u>	<u>1,233,000</u>	<u>1,203,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>1,002,000</u>	<u>1,233,000</u>	<u>1,203,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	1,002,000		1,203,000
A011-2 TOTAL PAY OF OTHER STAFF	26	26	<u>6,731,000</u>	<u>19,833,000</u>	<u>8,081,000</u>
A01151 Total Basic Pay Other Staff	26	26	<u>6,731,000</u>	<u>19,833,000</u>	<u>8,081,000</u>
S035 Senior Clerk (BPS-14)	2	2	913,000		1,096,000
S114 Steno Typist (BPS-14)	1	1	493,000		592,000
S138 Sub Inspector (BPS-14)	1	1	359,000		431,000
J013 Junior Clerk (BPS-11)	5	5	1,370,000		1,644,000
H017 Head Constable Driver (BPS-09)	1	1	199,000		239,000
C089 Constable Driver (BPS-07)	6	6	1,493,000		1,792,000
B006 Behishti (BPS-03)	3	3	478,000		574,000
C057 Chowkidar (BPS-03)	1	1	163,000		196,000
N005 Naib Qasid (BPS-03)	4	4	856,000		1,028,000
S162 Sweeper (BPS-03)	2	2	407,000		489,000
A012 TOTAL ALLOWANCES			<u>22,103,000</u>	<u>30,551,000</u>	<u>30,749,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>21,603,000</u>	<u>30,051,000</u>	<u>30,224,000</u>
A01202 House Rent Allowance			1,632,000	2,368,000	1,714,000
A01203 Conveyance Allowance			2,077,000	1,951,000	2,181,000
A01207 Washing Allowance			126,000	230,000	133,000
A01208 Dress Allowance			38,000	146,000	40,000
A0120D Integrated Allowance			22,000	70,000	24,000
A0120Q Fixed Daily Allowance			2,336,000	2,336,000	2,453,000
A0120S Elite force allowance			6,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4009 Investigation Karak					
A01210 Risk Allowance			<u>2,999,000</u>	<u>4,658,000</u>	<u>3,149,000</u>
001 Risk Allowance			2,999,000	4,658,000	3,149,000
A01217 Medical Allowance			1,471,000	1,401,000	1,545,000
A0121T Adhoc Relief Allowance 2013			459,000	430,000	482,000
A01225 Instruction Allowance			5,000		6,000
A0122C Adhoc Relief Allowance - 2015			309,000	291,000	325,000
A0122M Adhoc Relief Allowance 2016			1,642,000	1,530,000	1,725,000
A0122Y Ad-hoc Relief Allowance 2017			2,224,000	2,107,000	2,336,000
A01239 Special allowance				259,000	
A0123G Ad-hoc Relief Allowance-2018			2,223,000	2,106,000	2,335,000
A0123L Scheduled Post Allowance for Police Officers			547,000	547,000	575,000
A0123P Ad-hoc Relief Allowance 2019			2,146,000	2,030,000	2,254,000
A0124F Adhoc Relief Allowance-2021				2,104,000	2,104,000
A0124H Special Allowance-2021				2,104,000	2,104,000
A0124L Weather Allowance				2,104,000	2,104,000
A0124N Disparity Reduction Allowance 2022- 15%					1,218,000
A01250 Incentive Allowance			<u>545,000</u>	<u>517,000</u>	<u>573,000</u>
001 Incentive Allowance			545,000	517,000	573,000
A01260 Ration Allowance			530,000	509,000	557,000
A01261 Constabulary Allowance for Police Personnel			266,000	253,000	280,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500,000</u>	<u>500,000</u>	<u>525,000</u>
A01274 Medical Charges			<u>500,000</u>	<u>500,000</u>	<u>525,000</u>
001 Medical Charges			500,000	500,000	525,000
A03 TOTAL OPERATING EXPENSES			<u>3,703,000</u>	<u>2,803,000</u>	<u>3,876,000</u>
A032 TOTAL COMMUNICATIONS			<u>231,000</u>	<u>231,000</u>	<u>255,000</u>
A03201 Postage and Telegraph			6,000	6,000	7,000
A03202 Telephone and Trunk Call			225,000	225,000	248,000
A033 TOTAL UTILITIES			<u>344,000</u>	<u>344,000</u>	<u>344,000</u>
A03303 Electricity			<u>344,000</u>	<u>344,000</u>	<u>344,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4009 Investigation Karak					
001 Electricity			344,000	344,000	344,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,100,000</u>	<u>1,900,000</u>	<u>2,150,000</u>
A03805 Travelling Allowance			<u>500,000</u>	<u>500,000</u>	<u>550,000</u>
001 Travelling Allowance			500,000	500,000	550,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,600,000</u>	<u>1,400,000</u>	<u>1,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,600,000	1,400,000	1,600,000
A039 TOTAL GENERAL			<u>1,028,000</u>	<u>328,000</u>	<u>1,127,000</u>
A03901 Stationery			<u>140,000</u>	<u>140,000</u>	<u>154,000</u>
001 Stationery			140,000	140,000	154,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			40,000	40,000	40,000
A03905 Newspapers Periodicals and Books			8,000	8,000	9,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Advertising and Publicity			50,000	50,000	55,000
A03914 Secret service expenditure			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
001 Secret Service Charges			30,000	30,000	33,000
A03953 Investigation Cost			700,000		770,000
A03970 Others			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
002 Other Contingencies			60,000	60,000	66,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,200,000</u>
A041 TOTAL PENSION			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,200,000</u>
A04114 Superannuation Encashment of L.P.R			2,000,000	2,000,000	2,200,000
A06 TOTAL TRANSFERS			<u>60,000</u>	<u>70,000</u>	<u>66,000</u>
A061 TOTAL SCHOLARSHIP			<u>60,000</u>	<u>70,000</u>	<u>66,000</u>
A06103 Cash awards			60,000	70,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4009 Investigation Karak					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>190,000</u>	<u>490,000</u>	<u>213,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>165,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>165,000</u>
001 Transport			150,000	150,000	165,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
A13101 Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
001 Machinery and Equipment			25,000	25,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			15,000	15,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>300,000</u>	
A13303 Other Buildings				<u>300,000</u>	
001 Other Buildings.				300,000	
Investigation Karak			35,789,000	56,980,000	46,388,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4043	Law and Order Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>657,172,000</u>	<u>777,916,000</u>	<u>798,723,000</u>
A011	TOTAL PAY		1089	1067	<u>245,435,000</u>	<u>330,777,000</u>	<u>294,429,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>10,361,000</u>	<u>6,763,000</u>	<u>12,438,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	<u>10,361,000</u>	<u>6,762,000</u>	<u>12,437,000</u>
D383	District Police Officer	(BPS-19)	1	1	634,000		761,000
S148	Superintendent Of Police	(BPS-18)	1	1	630,000		756,000
A151	Assistant Superintendent Of Police	(BPS-17)	1	1	618,000		742,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	618,000		742,000
L103	Legal Deputy Superintendent of Police	(BPS-17)	1	1	618,000		742,000
S166	Superintendent	(BPS-17)	1	1	618,000		742,000
A057	Assistant	(BPS-16)	2	2	1,201,000		1,442,000
I012	Inspector	(BPS-16)	7	7	4,822,000		5,787,000
L104	Legal Inspector	(BPS-16)	1	1	602,000		723,000
A01105	Qualification Pay					1,000	1,000
A011-2	TOTAL PAY OF OTHER STAFF		1073	1051	<u>235,074,000</u>	<u>324,014,000</u>	<u>281,991,000</u>
A01151	Total Basic Pay Other Staff		<u>1073</u>	<u>1051</u>	<u>234,360,000</u>	<u>323,882,000</u>	<u>281,240,000</u>
S035	Senior Clerk	(BPS-14)	5	5	1,276,000		1,532,000
S114	Steno Typist	(BPS-14)	1	1	256,000		308,000
S138	Sub Inspector	(BPS-14)	8	8	2,764,000		3,317,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	200,000		240,000
A149	Assistant Sub Inspector	(BPS-11)	23	23	3,946,000		4,736,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	249,000		299,000
J013	Junior Clerk	(BPS-11)	10	10	2,489,000		2,987,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4043	Law and Order Kohat						
H015	Head Constable	(BPS-09)	73	68	16,048,000		19,258,000
H017	Head Constable Driver	(BPS-09)	4	4	289,000		347,000
C088	Constable	(BPS-07)	872	855	188,856,000		226,628,000
C089	Constable Driver	(BPS-07)	35	35	8,468,000		10,162,000
D006	Daftari	(BPS-04)	1	1	239,000		287,000
M018	Masson	(BPS-04)	1	1	239,000		287,000
T006	Tailor Master	(BPS-04)	1	1	239,000		287,000
B006	Behishti	(BPS-03)	10	10	2,378,000		2,854,000
C095	Cook	(BPS-03)	2	2	475,000		570,000
K009	Khalasi	(BPS-03)	1	1	239,000		287,000
M010	Mali	(BPS-03)	3	3	713,000		856,000
N005	Naib Qasid	(BPS-03)	7	7	1,666,000		2,000,000
S162	Sweeper	(BPS-03)	14	14	3,331,000		3,998,000
A01152	Personal pay				213,000	132,000	224,000
A01153	Special Pay				1,000		2,000
A01156	Total Pay of Contract Staff				<u>500,000</u>		<u>525,000</u>
A012	TOTAL ALLOWANCES				<u>411,737,000</u>	<u>447,139,000</u>	<u>504,294,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>410,952,000</u>	<u>445,970,000</u>	<u>503,469,000</u>
A01202	House Rent Allowance				32,663,000	44,863,000	34,297,000
A01203	Conveyance Allowance				39,463,000	35,208,000	41,437,000
A01207	Washing Allowance				2,337,000	966,000	2,454,000
A01208	Dress Allowance				174,000	1,000,000	183,000
A0120D	Integrated Allowance				27,000	530,000	29,000
A0120Q	Fixed Daily Allowance				54,278,000	48,159,000	56,992,000
A0120R	Prison Allowance				19,000	55,000	20,000
A0120S	Elite force allowance				31,000	15,000	33,000
A01210	Risk Allowance				<u>70,425,000</u>	<u>95,181,000</u>	<u>73,947,000</u>
001	Risk Allowance				70,425,000	95,181,000	73,947,000
A01216	Qualification Allowance					1,000	1,000
A01217	Medical Allowance				30,470,000	22,288,000	31,994,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4043 Law and Order Kohat					
A0121T Adhoc Relief Allowance 2013			7,058,000	6,484,000	7,411,000
A0121W Counter Terrorism Allowance			78,000	31,000	82,000
A01224 Entertainment Allowance				1,000	3,000
A01225 Instruction Allowance				9,000	9,000
A0122C Adhoc Relief Allowance - 2015			4,922,000	4,530,000	5,169,000
A0122D Special Risk Allowance			8,000		9,000
A0122M Adhoc Relief Allowance 2016			25,213,000	23,364,000	26,474,000
A0122N Special Conveyance Allowance to Disabled Employees			240,000	276,000	252,000
A0122Y Ad-hoc Relief Allowance 2017			35,590,000	32,857,000	37,370,000
A01233 Unattractive Area Allowance			<u>8,000</u>	<u>23,000</u>	<u>100,000</u>
001 Unattractive Area Allowance			8,000	23,000	100,000
A01239 Special allowance			<u>3,000</u>	<u>759,000</u>	<u>759,000</u>
001 Special Allowance			3,000	759,000	759,000
A0123G Ad-hoc Relief Allowance-2018			35,610,000	32,795,000	37,391,000
A0123L Scheduled Post Allowance for Police Officers			2,717,000	1,749,000	2,853,000
A0123P Ad-hoc Relief Allowance 2019			35,310,000	32,579,000	37,076,000
A0124F Adhoc Relief Allowance-2021				32,555,000	32,555,000
A0124N Disparity Reduction Allowance 2022- 15%					38,544,000
A01250 Incentive Allowance			<u>14,900,000</u>	<u>12,483,000</u>	<u>15,645,000</u>
001 Incentive Allowance			14,900,000	12,483,000	15,645,000
A01260 Ration Allowance			13,424,000	11,871,000	14,096,000
A01261 Constabulary Allowance for Police Personnel			5,984,000	5,338,000	6,284,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>785,000</u>	<u>1,169,000</u>	<u>825,000</u>
A01274 Medical Charges			<u>385,000</u>	<u>385,000</u>	<u>405,000</u>
001 Medical Charges			385,000	385,000	405,000
A01278 Leave Salary			<u>400,000</u>	<u>784,000</u>	<u>420,000</u>
001 Leave Salary			400,000	784,000	420,000
A03 TOTAL OPERATING EXPENSES			<u>34,936,000</u>	<u>56,092,000</u>	<u>40,688,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,438,000</u>	<u>1,165,000</u>	<u>1,578,000</u>
A03201 Postage and Telegraph			38,000	38,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4043 Law and Order Kohat					
A03202 Telephone and Trunk Call			1,400,000	1,127,000	1,540,000
A033 TOTAL UTILITIES			<u>5,801,000</u>	<u>4,184,000</u>	<u>4,184,000</u>
A03301 Gas			800,000	514,000	514,000
A03303 Electricity			<u>5,000,000</u>	<u>3,670,000</u>	<u>3,670,000</u>
001 Electricity			5,000,000	3,670,000	3,670,000
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>26,101,000</u>	<u>39,140,000</u>	<u>33,201,000</u>
A03805 Travelling Allowance			<u>1,100,000</u>	<u>1,229,000</u>	<u>1,200,000</u>
001 Travelling Allowance			1,100,000	1,229,000	1,200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>25,000,000</u>	<u>35,000,000</u>	<u>32,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			25,000,000	35,000,000	32,000,000
A03808 Conveyance Charges			<u>1,000</u>	<u>2,911,000</u>	<u>1,000</u>
001 Conveyance Charges			1,000	2,911,000	1,000
A039 TOTAL GENERAL			<u>1,596,000</u>	<u>11,603,000</u>	<u>1,725,000</u>
A03901 Stationery			<u>400,000</u>	<u>680,000</u>	<u>440,000</u>
001 Stationery			400,000	680,000	440,000
A03902 Printing and Publication			<u>100,000</u>	<u>155,000</u>	<u>110,000</u>
001 Printing and publication			100,000	155,000	110,000
A03905 Newspapers Periodicals and Books			10,000	15,000	11,000
A03907 Advertising & Publicity			<u>225,000</u>	<u>219,000</u>	<u>248,000</u>
001 Advertising and Publicity			225,000	219,000	248,000
A03914 Secret service expenditure			<u>410,000</u>	<u>520,000</u>	<u>420,000</u>
001 Secret Service Charges			410,000	520,000	420,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>8,451,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	8,451,000	1,000
A03970 Others			<u>450,000</u>	<u>1,563,000</u>	<u>495,000</u>
002 Other Contingencies			450,000	1,563,000	495,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>10,001,000</u>	<u>9,377,000</u>	<u>10,000,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4043 Law and Order Kohat					
A041 TOTAL PENSION			<u>10,001,000</u>	<u>9,377,000</u>	<u>10,000,000</u>
A04114 Superannuation Encashment of L.P.R			10,000,000	9,377,000	10,000,000
A04117 Medical Allowance to Civil Pensioners			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>3,800,000</u>	<u>6,800,000</u>	<u>3,800,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>3,800,000</u>	<u>6,800,000</u>	<u>3,800,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>3,000,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				3,000,000	
A05270 To Others			<u>3,800,000</u>	<u>3,800,000</u>	<u>3,800,000</u>
199 Free Education Package			3,800,000	3,800,000	3,800,000
A06 TOTAL TRANSFERS			<u>165,000</u>	<u>400,000</u>	<u>180,000</u>
A061 TOTAL SCHOLARSHIP			<u>165,000</u>	<u>400,000</u>	<u>180,000</u>
A06103 Cash awards			165,000	400,000	180,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>3,680,000</u>	<u>8,430,000</u>	<u>4,048,000</u>
A130 TOTAL TRANSPORT			<u>3,500,000</u>	<u>4,200,000</u>	<u>3,850,000</u>
A13001 Transport			<u>3,500,000</u>	<u>4,200,000</u>	<u>3,850,000</u>
001 Transport			3,500,000	4,200,000	3,850,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>200,000</u>	<u>165,000</u>
A13101 Machinery and Equipment			<u>150,000</u>	<u>200,000</u>	<u>165,000</u>
001 Machinery and Equipment			150,000	200,000	165,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>2,030,000</u>	<u>33,000</u>
A13201 Furniture and Fixture			30,000	2,030,000	33,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4043 Law and Order Kohat					
A133 TOTAL BUILDINGS AND STRUCTURE				<u>2,000,000</u>	
A13303 Other Buildings				<u>2,000,000</u>	
001 Other Buildings.				2,000,000	
Law and Order Kohat			709,754,000	859,015,000	857,439,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4047 SP Investigation Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>63,675,000</u>	<u>78,669,000</u>	<u>83,511,000</u>
A011 TOTAL PAY	89	92	<u>31,505,000</u>	<u>34,674,000</u>	<u>37,822,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>2,471,000</u>	<u>2,019,000</u>	<u>2,967,000</u>
A01101 Total Basic Pay Of Officer	5	5	<u>2,471,000</u>	<u>2,019,000</u>	<u>2,967,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	813,000		976,000
A057 Assistant (BPS-16)	1	1	536,000		644,000
I012 Inspector (BPS-16)	3	3	1,122,000		1,347,000
A011-2 TOTAL PAY OF OTHER STAFF	84	87	<u>29,034,000</u>	<u>32,655,000</u>	<u>34,855,000</u>
A01151 Total Basic Pay Other Staff	84	87	<u>29,023,000</u>	<u>32,655,000</u>	<u>34,843,000</u>
S035 Senior Clerk (BPS-14)	3	3	1,063,000		1,276,000
S114 Steno Typist (BPS-14)	1	1	224,000		269,000
A149 Assistant Sub Inspector (BPS-11)	11	14	2,952,000		3,553,000
J013 Junior Clerk (BPS-11)	6	6	1,327,000		1,593,000
H015 Head Constable (BPS-09)	10	10	3,569,000		4,283,000
C088 Constable (BPS-07)	35	35	15,476,000		18,572,000
C089 Constable Driver (BPS-07)	5	5	1,874,000		2,249,000
B006 Behishti (BPS-03)	4	4	746,000		896,000
C057 Chowkidar (BPS-03)	1	1	193,000		232,000
N005 Naib Qasid (BPS-03)	4	4	978,000		1,174,000
S162 Sweeper (BPS-03)	4	4	621,000		746,000
A01152 Personal pay			11,000		12,000
A012 TOTAL ALLOWANCES			<u>32,170,000</u>	<u>43,995,000</u>	<u>45,689,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>32,070,000</u>	<u>43,995,000</u>	<u>45,584,000</u>
A01202 House Rent Allowance			2,422,000	3,843,000	2,793,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4047 SP Investigation Kohat					
A01203 Conveyance Allowance			3,152,000	3,115,000	3,413,000
A01207 Washing Allowance			230,000	189,000	242,000
A01208 Dress Allowance			29,000	231,000	31,000
A0120D Integrated Allowance			16,000	95,000	20,000
A0120Q Fixed Daily Allowance			3,683,000	3,758,000	3,868,000
A0120R Prison Allowance			7,000		8,000
A0120S Elite force allowance				32,000	32,000
A01210 Risk Allowance			<u>4,738,000</u>	<u>7,586,000</u>	<u>4,975,000</u>
001 Risk Allowance			4,738,000	7,586,000	4,975,000
A01217 Medical Allowance			2,217,000	2,331,000	2,382,000
A0121T Adhoc Relief Allowance 2013			712,000	707,000	748,000
A0121W Counter Terrorism Allowance			8,000		9,000
A01225 Instruction Allowance			5,000	9,000	6,000
A0122C Adhoc Relief Allowance - 2015			485,000	494,000	510,000
A0122M Adhoc Relief Allowance 2016			2,302,000	2,428,000	2,464,000
A0122Y Ad-hoc Relief Allowance 2017			3,164,000	3,443,000	3,369,000
A01239 Special allowance				258,000	
A0123G Ad-hoc Relief Allowance-2018			3,164,000	3,442,000	3,369,000
A0123L Scheduled Post Allowance for Police Officers			521,000	547,000	548,000
A0123P Ad-hoc Relief Allowance 2019			3,092,000	3,245,000	3,293,000
A01244 Adhoc relief				<u>13,000</u>	<u>13,000</u>
001 Adhoc Relief				13,000	13,000
A0124F Adhoc Relief Allowance-2021				3,435,000	3,435,000
A0124H Special Allowance-2021				1,335,000	1,461,000
A0124L Weather Allowance				1,335,000	1,335,000
A0124N Disparity Reduction Allowance 2022- 15%					5,029,000
A01250 Incentive Allowance			<u>874,000</u>	<u>893,000</u>	<u>918,000</u>
001 Incentive Allowance			874,000	893,000	918,000
A01260 Ration Allowance			844,000	832,000	887,000
A01261 Constabulary Allowance for Police Personnel			405,000	399,000	426,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>		<u>105,000</u>
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4047 SP Investigation Kohat					
A03 TOTAL OPERATING EXPENSES			<u>4,473,000</u>	<u>3,963,000</u>	<u>5,450,000</u>
A032 TOTAL COMMUNICATIONS			<u>230,000</u>	<u>160,000</u>	<u>252,000</u>
A03201 Postage and Telegraph			10,000		10,000
A03202 Telephone and Trunk Call			220,000	160,000	242,000
A033 TOTAL UTILITIES			<u>900,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
A03301 Gas			300,000	300,000	300,000
A03303 Electricity			<u>600,000</u>	<u>800,000</u>	<u>800,000</u>
001 Electricity			600,000	800,000	800,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,050,000</u>	<u>2,355,000</u>	<u>2,680,000</u>
A03805 Travelling Allowance			<u>350,000</u>	<u>255,000</u>	<u>385,000</u>
001 Travelling Allowance			350,000	255,000	385,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,700,000</u>	<u>2,100,000</u>	<u>2,295,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,700,000	2,100,000	2,295,000
A039 TOTAL GENERAL			<u>1,293,000</u>	<u>348,000</u>	<u>1,418,000</u>
A03901 Stationery			<u>140,000</u>	<u>180,000</u>	<u>154,000</u>
001 Stationery			140,000	180,000	154,000
A03902 Printing and Publication			<u>40,000</u>		<u>40,000</u>
001 Printing and publication			40,000		40,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03907 Advertising & Publicity			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
001 Advertising and Publicity			30,000	30,000	33,000
A03914 Secret service expenditure			<u>15,000</u>	<u>30,000</u>	<u>17,000</u>
001 Secret Service Charges			15,000	30,000	17,000
A03953 Investigation Cost			1,000,000		1,100,000
A03970 Others			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
002 Other Contingencies			60,000	100,000	66,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,500,000</u>		<u>2,500,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4047 SP Investigation Kohat					
A041 TOTAL PENSION			<u>2,500,000</u>		<u>2,500,000</u>
A04114 Superannuation Encashment of L.P.R			2,500,000		2,500,000
A06 TOTAL TRANSFERS			<u>60,000</u>	<u>80,000</u>	<u>66,000</u>
A061 TOTAL SCHOLARSHIP			<u>60,000</u>	<u>80,000</u>	<u>66,000</u>
A06103 Cash awards			60,000	80,000	66,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>355,000</u>	<u>425,000</u>	<u>391,000</u>
A130 TOTAL TRANSPORT			<u>300,000</u>	<u>350,000</u>	<u>330,000</u>
A13001 Transport			<u>300,000</u>	<u>350,000</u>	<u>330,000</u>
001 Transport			300,000	350,000	330,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>35,000</u>	<u>35,000</u>	<u>39,000</u>
A13101 Machinery and Equipment			<u>35,000</u>	<u>35,000</u>	<u>39,000</u>
001 Machinery and Equipment			35,000	35,000	39,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>40,000</u>	<u>22,000</u>
A13201 Furniture and Fixture			20,000	40,000	22,000
SP Investigation Kohat			71,063,000	83,137,000	91,918,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4046 S P Frontier Reserved Police Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>483,689,000</u>	<u>551,424,000</u>	<u>595,997,000</u>
A011 TOTAL PAY	1160	1160	<u>212,965,000</u>	<u>221,602,000</u>	<u>255,563,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>2,981,000</u>	<u>2,364,000</u>	<u>3,579,000</u>
A01101 Total Basic Pay Of Officer	7	7	<u>2,981,000</u>	<u>2,364,000</u>	<u>3,579,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	839,000		1,007,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	601,000		722,000
A057 Assistant (BPS-16)	2	2	882,000		1,059,000
I012 Inspector (BPS-16)	3	3	659,000		791,000
A011-2 TOTAL PAY OF OTHER STAFF	1153	1153	<u>209,984,000</u>	<u>219,238,000</u>	<u>251,984,000</u>
A01151 Total Basic Pay Other Staff	1153	1153	<u>209,978,000</u>	<u>219,232,000</u>	<u>251,977,000</u>
S035 Senior Clerk (BPS-14)	4	4	1,365,000		1,638,000
S114 Steno Typist (BPS-14)	1	1	186,000		224,000
S138 Sub Inspector (BPS-14)	30	30	5,584,000		6,701,000
J013 Junior Clerk (BPS-11)	7	7	934,000		1,121,000
H015 Head Constable (BPS-09)	94	94	20,164,000		24,197,000
C088 Constable (BPS-07)	1010	1010	180,240,000		216,288,000
C089 Constable Driver (BPS-07)	1	1	157,000		189,000
D006 Daftari (BPS-04)	1	1	310,000		372,000
B006 Behishiti (BPS-03)	2	2	515,000		618,000
N005 Naib Qasid (BPS-03)	2	2	361,000		434,000
S162 Sweeper (BPS-03)	1	1	162,000		195,000
A01152 Personal pay			6,000	6,000	7,000
A012 TOTAL ALLOWANCES			<u>270,724,000</u>	<u>329,822,000</u>	<u>340,434,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>270,620,000</u>	<u>328,768,000</u>	<u>340,249,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4046 S P Frontier Reserved Police Kohat					
A01202 House Rent Allowance			22,151,000	33,805,000	23,259,000
A01203 Conveyance Allowance			26,618,000	26,277,000	27,949,000
A01205 Dearness Allowance				22,000	1,000
A01207 Washing Allowance			1,520,000	1,353,000	1,596,000
A01208 Dress Allowance			33,000	91,000	35,000
A0120D Integrated Allowance			16,000	37,000	20,000
A0120Q Fixed Daily Allowance			37,554,000	37,040,000	39,432,000
A0120R Prison Allowance			16,000	15,000	17,000
A01210 Risk Allowance			<u>48,268,000</u>	<u>77,614,000</u>	<u>50,682,000</u>
001 Risk Allowance			48,268,000	77,614,000	50,682,000
A01217 Medical Allowance			20,537,000	20,344,000	21,564,000
A0121T Adhoc Relief Allowance 2013			4,388,000	3,620,000	4,608,000
A01225 Instruction Allowance				3,000	3,000
A0122C Adhoc Relief Allowance - 2015			3,503,000	2,683,000	3,679,000
A0122M Adhoc Relief Allowance 2016			15,282,000	13,748,000	16,047,000
A0122N Special Conveyance Allowance to Disabled Employees				18,000	18,000
A0122Y Ad-hoc Relief Allowance 2017			21,979,000	21,896,000	23,078,000
A01233 Unattractive Area Allowance				<u>6,000</u>	<u>100,000</u>
001 Unattractive Area Allowance				6,000	100,000
A01239 Special allowance			<u>3,000</u>	<u>637,000</u>	<u>637,000</u>
001 Special Allowance			3,000	637,000	637,000
A0123G Ad-hoc Relief Allowance-2018			21,979,000	21,885,000	23,078,000
A0123L Scheduled Post Allowance for Police Officers			1,367,000	1,131,000	1,436,000
A0123P Ad-hoc Relief Allowance 2019			21,916,000	21,749,000	23,012,000
A0124F Adhoc Relief Allowance-2021				21,790,000	21,790,000
A0124N Disparity Reduction Allowance 2022- 15%					33,542,000
A01250 Incentive Allowance			<u>10,153,000</u>	<u>10,023,000</u>	<u>10,661,000</u>
001 Incentive Allowance			10,153,000	10,023,000	10,661,000
A01260 Ration Allowance			9,202,000	9,029,000	9,663,000
A01261 Constabulary Allowance for Police Personnel			4,135,000	3,952,000	4,342,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>104,000</u>	<u>1,054,000</u>	<u>185,000</u>
A01274 Medical Charges			<u>4,000</u>	<u>50,000</u>	<u>30,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4046 S P Frontier Reserved Police Kohat					
001 Medical Charges			4,000	50,000	30,000
A01278 Leave Salary			<u>100,000</u>	<u>1,000,000</u>	<u>105,000</u>
001 Leave Salary			100,000	1,000,000	105,000
A01284 Firewood Allowance				4,000	50,000
A03 TOTAL OPERATING EXPENSES			<u>3,847,000</u>	<u>4,136,000</u>	<u>4,986,000</u>
A032 TOTAL COMMUNICATIONS			<u>183,000</u>	<u>243,000</u>	<u>199,000</u>
A03201 Postage and Telegraph			23,000	23,000	23,000
A03202 Telephone and Trunk Call			160,000	220,000	176,000
A033 TOTAL UTILITIES			<u>124,000</u>	<u>243,000</u>	<u>243,000</u>
A03303 Electricity			<u>123,000</u>	<u>243,000</u>	<u>243,000</u>
001 Electricity			123,000	243,000	243,000
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,200,000</u>	<u>3,200,000</u>	<u>4,170,000</u>
A03805 Travelling Allowance			<u>600,000</u>	<u>600,000</u>	<u>660,000</u>
001 Travelling Allowance			600,000	600,000	660,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,600,000</u>	<u>2,600,000</u>	<u>3,510,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,600,000	2,600,000	3,510,000
A039 TOTAL GENERAL			<u>340,000</u>	<u>450,000</u>	<u>374,000</u>
A03901 Stationery			<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
001 Stationery			100,000	150,000	110,000
A03902 Printing and Publication			<u>60,000</u>	<u>90,000</u>	<u>66,000</u>
001 Printing and publication			60,000	90,000	66,000
A03905 Newspapers Periodicals and Books			10,000	10,000	11,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Advertising and Publicity			50,000	50,000	55,000
A03970 Others			<u>120,000</u>	<u>150,000</u>	<u>132,000</u>
001 Others			120,000	150,000	132,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4046 S P Frontier Reserved Police Kohat					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>4,000,000</u>	<u>3,600,000</u>	<u>4,000,000</u>
A041 TOTAL PENSION			<u>4,000,000</u>	<u>3,600,000</u>	<u>4,000,000</u>
A04114 Superannuation Encashment of L.P.R			4,000,000	3,600,000	4,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>552,000</u>	<u>24,276,000</u>	<u>576,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>552,000</u>	<u>24,276,000</u>	<u>576,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>3,600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				3,600,000	
A05270 To Others			<u>552,000</u>	<u>20,676,000</u>	<u>576,000</u>
199 Free Education Package			552,000	576,000	576,000
267 Compensation to police personnel killed in action				20,100,000	
A06 TOTAL TRANSFERS			<u>70,000</u>	<u>100,000</u>	<u>77,000</u>
A061 TOTAL SCHOLARSHIP			<u>70,000</u>	<u>100,000</u>	<u>77,000</u>
A06103 Cash awards			70,000	100,000	77,000
A09 TOTAL PHYSICAL ASSETS				<u>1,010,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>1,010,000</u>	
A09601 Plant and Machinery				1,010,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>452,000</u>	<u>441,000</u>
A130 TOTAL TRANSPORT			<u>325,000</u>	<u>325,000</u>	<u>358,000</u>
A13001 Transport			<u>325,000</u>	<u>325,000</u>	<u>358,000</u>
001 Transport			325,000	325,000	358,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4046 S P Frontier Reserved Police Kohat					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>87,000</u>	<u>55,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>87,000</u>	<u>55,000</u>
001 Machinery and Equipment			50,000	87,000	55,000
A132 TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>40,000</u>	<u>28,000</u>
A13201 Furniture and Fixture			25,000	40,000	28,000
S P Frontier Reserved Police Kohat			492,558,000	584,998,000	606,077,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4366 Regional Command Law & Order Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,226,000</u>	<u>18,178,000</u>	<u>25,838,000</u>
A011 TOTAL PAY	24	24	<u>12,808,000</u>	<u>7,551,000</u>	<u>14,879,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>8,350,000</u>	<u>3,588,000</u>	<u>9,529,000</u>
A01101 Total Basic Pay Of Officer	7	7	<u>4,450,000</u>	<u>3,478,000</u>	<u>5,342,000</u>
R087 Regional Police Officer (BPS-20)	1	1	1,318,000		1,582,000
S166 Superintendent (BPS-17)	1	1	748,000		898,000
A057 Assistant (BPS-16)	4	4	1,868,000		2,242,000
S115 Stenographer (BPS-16)	1	1	516,000		620,000
A01102 Personal pay				92,000	92,000
A01105 Qualification Pay			3,900,000	18,000	4,095,000
A011-2 TOTAL PAY OF OTHER STAFF	17	17	<u>4,458,000</u>	<u>3,963,000</u>	<u>5,350,000</u>
A01151 Total Basic Pay Other Staff	17	17	<u>4,458,000</u>	<u>3,963,000</u>	<u>5,350,000</u>
S035 Senior Clerk (BPS-14)	5	5	1,895,000		2,274,000
J013 Junior Clerk (BPS-11)	7	7	1,495,000		1,794,000
D006 Daftari (BPS-04)	1	1	265,000		318,000
N005 Naib Qasid (BPS-03)	3	3	653,000		784,000
S162 Sweeper (BPS-03)	1	1	150,000		180,000
A012 TOTAL ALLOWANCES			<u>6,418,000</u>	<u>10,627,000</u>	<u>10,959,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,268,000</u>	<u>10,552,000</u>	<u>10,801,000</u>
A01201 Senior Post Allowance			15,000	15,000	16,000
A01202 House Rent Allowance			510,000	724,000	550,000
A01203 Conveyance Allowance			730,000	701,000	767,000
A01207 Washing Allowance				93,000	93,000
A01208 Dress Allowance			15,000	114,000	21,000
A0120D Integrated Allowance			22,000	41,000	24,000
A01217 Medical Allowance			437,000	465,000	500,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4366 Regional Command Law & Order Kohat					
A0121T Adhoc Relief Allowance 2013			178,000	170,000	187,000
A01224 Entertainment Allowance			7,000	16,000	8,000
A01228 Orderly Allowance				24,000	24,000
A0122C Adhoc Relief Allowance - 2015			145,000	131,000	153,000
A0122M Adhoc Relief Allowance 2016			618,000	614,000	649,000
A0122Y Ad-hoc Relief Allowance 2017			828,000	755,000	870,000
A01233 Unattractive Area Allowance			<u>3,000</u>	<u>3,000</u>	<u>100,000</u>
001 Unattractive Area Allowance			3,000	3,000	100,000
A01239 Special allowance				627,000	
A0123G Ad-hoc Relief Allowance-2018			827,000	855,000	869,000
A0123L Scheduled Post Allowance for Police Officers			1,250,000	1,978,000	1,313,000
A0123P Ad-hoc Relief Allowance 2019			683,000	691,000	718,000
A0124F Adhoc Relief Allowance-2021				845,000	845,000
A0124H Special Allowance-2021				845,000	845,000
A0124L Weather Allowance				845,000	845,000
A0124N Disparity Reduction Allowance 2022- 15%					1,404,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>150,000</u>	<u>75,000</u>	<u>158,000</u>
A01274 Medical Charges			<u>150,000</u>	<u>75,000</u>	<u>158,000</u>
001 Medical Charges			150,000	75,000	158,000
A03 TOTAL OPERATING EXPENSES			<u>3,155,000</u>	<u>4,160,000</u>	<u>3,570,000</u>
A032 TOTAL COMMUNICATIONS			<u>410,000</u>	<u>410,000</u>	<u>450,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			400,000	400,000	440,000
A033 TOTAL UTILITIES			<u>600,000</u>	<u>444,000</u>	<u>444,000</u>
A03301 Gas			200,000	200,000	200,000
A03303 Electricity			<u>400,000</u>	<u>244,000</u>	<u>244,000</u>
001 Electricity			400,000	244,000	244,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4366 Regional Command Law & Order Kohat					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,500,000</u>	<u>2,100,000</u>	<u>1,950,000</u>
A03805 Travelling Allowance			<u>300,000</u>	<u>600,000</u>	<u>330,000</u>
001 Travelling Allowance			300,000	600,000	330,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,200,000</u>	<u>1,500,000</u>	<u>1,620,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,500,000	1,620,000
A039 TOTAL GENERAL			<u>645,000</u>	<u>1,206,000</u>	<u>726,000</u>
A03901 Stationery			<u>200,000</u>	<u>280,000</u>	<u>220,000</u>
001 Stationery			200,000	280,000	220,000
A03902 Printing and Publication			<u>20,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			20,000	30,000	40,000
A03905 Newspapers Periodicals and Books			15,000	15,000	15,000
A03907 Advertising & Publicity			<u>40,000</u>	<u>6,000</u>	<u>44,000</u>
001 Advertising and Publicity			40,000	6,000	44,000
A03914 Secret service expenditure			<u>250,000</u>	<u>320,000</u>	<u>275,000</u>
001 Secret Service Charges			250,000	320,000	275,000
A03942 Cost of Other Stores				355,000	
A03970 Others			<u>120,000</u>	<u>200,000</u>	<u>132,000</u>
001 Others			120,000	200,000	132,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>520,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION				<u>520,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R				520,000	1,000,000
A06 TOTAL TRANSFERS			<u>160,000</u>	<u>210,000</u>	<u>176,000</u>
A061 TOTAL SCHOLARSHIP			<u>160,000</u>	<u>210,000</u>	<u>176,000</u>
A06103 Cash awards			160,000	210,000	176,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>312,000</u>	<u>355,000</u>	<u>345,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4366 Regional Command Law & Order Kohat					
A130 TOTAL TRANSPORT			<u>220,000</u>	<u>220,000</u>	<u>242,000</u>
A13001 Transport			<u>220,000</u>	<u>220,000</u>	<u>242,000</u>
001 Transport			220,000	220,000	242,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>75,000</u>	<u>100,000</u>	<u>83,000</u>
A13101 Machinery and Equipment			<u>75,000</u>	<u>100,000</u>	<u>83,000</u>
001 Machinery and Equipment			75,000	100,000	83,000
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>35,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			17,000	35,000	20,000
Regional Command Law & Order Kohat			22,853,000	23,423,000	30,929,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LK4002	Law and Order Lakki						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>331,050,000</u>	<u>375,636,000</u>	<u>424,149,000</u>
A011	TOTAL PAY		505	625	<u>102,675,000</u>	<u>153,136,000</u>	<u>125,293,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	12	<u>5,259,000</u>	<u>4,319,000</u>	<u>6,461,000</u>
A01101	Total Basic Pay Of Officer		10	12	<u>5,259,000</u>	<u>4,319,000</u>	<u>6,461,000</u>
D383	District Police Officer	(BPS-19)	1	1	785,000		942,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	3	1,367,000		1,801,000
A057	Assistant	(BPS-16)	3	3	1,236,000		1,484,000
I012	Inspector	(BPS-16)	3	4	1,595,000		1,902,000
L104	Legal Inspector	(BPS-16)	1	1	276,000		332,000
A011-2	TOTAL PAY OF OTHER STAFF		495	613	<u>97,416,000</u>	<u>148,817,000</u>	<u>118,832,000</u>
A01151	Total Basic Pay Other Staff		495	613	<u>97,216,000</u>	<u>148,817,000</u>	<u>118,622,000</u>
S035	Senior Clerk	(BPS-14)	4	4	1,688,000		2,026,000
S114	Steno Typist	(BPS-14)	1	1	218,000		262,000
S138	Sub Inspector	(BPS-14)	2	7	454,000		1,388,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	200,000		240,000
A149	Assistant Sub Inspector	(BPS-11)	13	23	4,968,000		6,726,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	407,000		489,000
J013	Junior Clerk	(BPS-11)	8	11	1,897,000		2,445,000
H015	Head Constable	(BPS-09)	37	50	12,474,000		14,935,000
H017	Head Constable Driver	(BPS-09)	3	3	860,000		1,032,000
C088	Constable	(BPS-07)	409	469	70,779,000		82,231,000
C089	Constable Driver	(BPS-07)	3	3	448,000		538,000
D788	Driver Constable	(BPS-07)		4			528,000
D006	Daftari	(BPS-04)	2	2	386,000		464,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LK4002	Law and Order Lakki						
B006	Behishti	(BPS-03)	2	2	486,000		584,000
B009	Barber	(BPS-03)		2			231,000
C095	Cook	(BPS-03)	1	11	205,000		1,370,000
M010	Mali	(BPS-03)	1	1	186,000		224,000
N005	Naib Qasid	(BPS-03)	2	6	329,000		808,000
S162	Sweeper	(BPS-03)	5	9	1,231,000		1,755,000
W049	Washerman	(BPS-03)		3			346,000
A01156	Total Pay of Contract Staff				200,000		210,000
A012	TOTAL ALLOWANCES				228,375,000	222,500,000	298,856,000
A012-1	TOTAL REGULAR ALLOWANCES				227,375,000	221,700,000	298,056,000
A01202	House Rent Allowance				18,280,000	22,967,000	26,641,000
A01203	Conveyance Allowance				22,080,000	16,913,000	26,204,000
A01207	Washing Allowance				1,605,000	1,436,000	1,962,000
A01208	Dress Allowance				80,000	277,000	360,000
A0120D	Integrated Allowance				16,000	118,000	184,000
A0120Q	Fixed Daily Allowance				28,831,000	24,389,000	30,273,000
A0120S	Elite force allowance				9,000		10,000
A01210	Risk Allowance				39,418,000	49,031,000	41,389,000
001	Risk Allowance				39,418,000	49,031,000	41,389,000
A01217	Medical Allowance				16,942,000	13,244,000	19,951,000
A0121T	Adhoc Relief Allowance 2013				3,766,000	2,704,000	3,955,000
A0121Z	Adhoc Relief Allowance-2014					141,000	
A0122C	Adhoc Relief Allowance - 2015				2,623,000	1,744,000	2,755,000
A0122D	Special Risk Allowance				10,000		11,000
A0122M	Adhoc Relief Allowance 2016				14,498,000	11,131,000	16,870,000
A0122N	Special Conveyance Allowance to Disbalded Employees				52,000	140,000	55,000
A0122U	Monetary Allowance (QPM/PPM/Bar)				1,000		2,000
A0122Y	Ad-hoc Relief Allowance 2017				19,840,000	15,255,000	22,479,000
A01239	Special allowance				7,000	785,000	637,000
001	Special Allowance				7,000	785,000	637,000
A0123G	Ad-hoc Relief Allowance-2018				19,746,000	15,253,000	22,381,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4002 Law and Order Lakki					
A0123L Scheduled Post Allowance for Police Officers			690,000	1,099,000	725,000
A0123P Ad-hoc Relief Allowance 2019			19,762,000	15,147,000	22,380,000
A0124F Adhoc Relief Allowance-2021				15,026,000	15,026,000
A0124H Special Allowance-2021				27,000	5,098,000
A0124L Weather Allowance				27,000	27,000
A0124N Disparity Reduction Allowance 2022- 15%					18,605,000
A01250 Incentive Allowance			<u>8,373,000</u>	<u>6,478,000</u>	<u>8,792,000</u>
001 Incentive Allowance			8,373,000	6,478,000	8,792,000
A01260 Ration Allowance			7,413,000	5,718,000	7,784,000
A01261 Constabulary Allowance for Police Personnel			3,333,000	2,650,000	3,500,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000,000</u>	<u>800,000</u>	<u>800,000</u>
A01274 Medical Charges			<u>1,000,000</u>	<u>800,000</u>	<u>800,000</u>
001 Medical Charges			1,000,000	800,000	800,000
A03 TOTAL OPERATING EXPENSES			<u>24,410,000</u>	<u>45,673,000</u>	<u>35,804,000</u>
A032 TOTAL COMMUNICATIONS			<u>675,000</u>	<u>738,000</u>	<u>743,000</u>
A03201 Postage and Telegraph			25,000	38,000	28,000
A03202 Telephone and Trunk Call			650,000	700,000	715,000
A033 TOTAL UTILITIES			<u>9,203,000</u>	<u>16,000,000</u>	<u>16,000,000</u>
A03303 Electricity			<u>9,202,000</u>	<u>16,000,000</u>	<u>16,000,000</u>
001 Electricity			9,202,000	16,000,000	16,000,000
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>13,151,000</u>	<u>22,224,000</u>	<u>17,591,000</u>
A03805 Travelling Allowance			<u>650,000</u>	<u>1,280,000</u>	<u>715,000</u>
001 Travelling Allowance			650,000	1,280,000	715,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>12,500,000</u>	<u>19,290,000</u>	<u>16,875,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4002 Law and Order Lakki					
001 POL Charges A.planes H.coptors S.cars for Generator			12,500,000	19,290,000	16,875,000
A03808 Conveyance Charges			<u>1,000</u>	<u>1,654,000</u>	<u>1,000</u>
001 Conveyance Charges			1,000	1,654,000	1,000
A039 TOTAL GENERAL			<u>1,381,000</u>	<u>6,711,000</u>	<u>1,470,000</u>
A03901 Stationery			<u>150,000</u>	<u>400,000</u>	<u>165,000</u>
001 Stationery			150,000	400,000	165,000
A03902 Printing and Publication			<u>150,000</u>	<u>250,000</u>	<u>165,000</u>
001 Printing and publication			150,000	250,000	165,000
A03905 Newspapers Periodicals and Books			12,000	27,000	14,000
A03907 Advertising & Publicity			<u>68,000</u>	<u>68,000</u>	<u>75,000</u>
001 Advertising and Publicity			68,000	68,000	75,000
A03914 Secret service expenditure			<u>200,000</u>	<u>400,000</u>	<u>220,000</u>
001 Secret Service Charges			200,000	400,000	220,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>3,266,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	3,266,000	1,000
A03953 Investigation Cost			500,000	700,000	500,000
A03970 Others			<u>300,000</u>	<u>1,600,000</u>	<u>330,000</u>
002 Other Contingencies			300,000	1,600,000	330,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,500,000</u>	<u>5,000,000</u>	<u>2,750,000</u>
A041 TOTAL PENSION			<u>2,500,000</u>	<u>5,000,000</u>	<u>2,750,000</u>
A04114 Superannuation Encashment of L.P.R			2,500,000	5,000,000	2,750,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,009,000</u>	<u>67,770,000</u>	<u>1,915,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,009,000</u>	<u>67,770,000</u>	<u>1,915,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>5,100,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				5,100,000	
A05270 To Others			<u>1,009,000</u>	<u>62,670,000</u>	<u>1,915,000</u>
187 Other Medal Allowance				40,000,000	1,000
199 Free Education Package			1,009,000	1,914,000	1,914,000
267 Compensation to police personnel killed in action				20,756,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4002 Law and Order Lakki					
A06 TOTAL TRANSFERS			<u>150,000</u>	<u>400,000</u>	<u>165,000</u>
A061 TOTAL SCHOLARSHIP			<u>150,000</u>	<u>400,000</u>	<u>165,000</u>
A06103 Cash awards			150,000	400,000	165,000
A09 TOTAL PHYSICAL ASSETS				<u>150,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>150,000</u>	
A09601 Plant and Machinery				150,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,987,000</u>	<u>9,630,000</u>	<u>2,185,000</u>
A130 TOTAL TRANSPORT			<u>1,900,000</u>	<u>4,000,000</u>	<u>2,090,000</u>
A13001 Transport			<u>1,900,000</u>	<u>4,000,000</u>	<u>2,090,000</u>
001 Transport			1,900,000	4,000,000	2,090,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	<u>80,000</u>	<u>66,000</u>
A13101 Machinery and Equipment			<u>60,000</u>	<u>80,000</u>	<u>66,000</u>
001 Machinery and Equipment			60,000	80,000	66,000
A132 TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>800,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			26,000	800,000	29,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>	<u>4,750,000</u>	
A13303 Other Buildings			<u>1,000</u>	<u>4,750,000</u>	
006 Special repair of buildings			1,000	4,750,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4002 Law and Order Lakki					
Law and Order Lakki			361,106,000	504,259,000	466,968,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4003 Investigation Lakki					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>43,673,000</u>	<u>40,700,000</u>	<u>53,472,000</u>
A011 TOTAL PAY	64	64	<u>18,465,000</u>	<u>18,304,000</u>	<u>22,163,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,510,000</u>	<u>1,943,000</u>	<u>1,813,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,510,000</u>	<u>1,943,000</u>	<u>1,813,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	827,000		993,000
A057 Assistant (BPS-16)	1	1	284,000		341,000
I012 Inspector (BPS-16)	1	1	399,000		479,000
A011-2 TOTAL PAY OF OTHER STAFF	61	61	<u>16,955,000</u>	<u>16,361,000</u>	<u>20,350,000</u>
A01151 Total Basic Pay Other Staff	61	61	<u>16,947,000</u>	<u>16,361,000</u>	<u>20,341,000</u>
S035 Senior Clerk (BPS-14)	3	3	1,271,000		1,526,000
S138 Sub Inspector (BPS-14)	3	3	1,946,000		2,336,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,709,000		2,051,000
J013 Junior Clerk (BPS-11)	6	6	1,641,000		1,970,000
H015 Head Constable (BPS-09)	13	13	3,359,000		4,031,000
C088 Constable (BPS-07)	19	19	4,076,000		4,892,000
C089 Constable Driver (BPS-07)	4	4	959,000		1,151,000
B006 Behishti (BPS-03)	3	3	649,000		779,000
C057 Chowkidar (BPS-03)	1	1	199,000		239,000
N005 Naib Qasid (BPS-03)	2	2	359,000		431,000
S162 Sweeper (BPS-03)	3	3	779,000		935,000
A01152 Personal pay			8,000		9,000
A012 TOTAL ALLOWANCES			<u>25,208,000</u>	<u>22,396,000</u>	<u>31,309,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>24,808,000</u>	<u>21,996,000</u>	<u>30,889,000</u>
A01202 House Rent Allowance			1,938,000	2,229,000	2,035,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4003 Investigation Lakki					
A01203 Conveyance Allowance			2,451,000	1,768,000	2,574,000
A01207 Washing Allowance			127,000	198,000	134,000
A01208 Dress Allowance			31,000	134,000	33,000
A0120D Integrated Allowance			11,000	71,000	20,000
A0120Q Fixed Daily Allowance			2,579,000	1,657,000	2,708,000
A01210 Risk Allowance			<u>3,377,000</u>	<u>3,547,000</u>	<u>3,546,000</u>
001 Risk Allowance			3,377,000	3,547,000	3,546,000
A01217 Medical Allowance			1,647,000	1,217,000	1,730,000
A0121T Adhoc Relief Allowance 2013			591,000	410,000	621,000
A0121W Counter Terrorism Allowance			8,000		9,000
A0122C Adhoc Relief Allowance - 2015			353,000	242,000	371,000
A0122M Adhoc Relief Allowance 2016			1,891,000	1,276,000	1,986,000
A0122U Monetary Allowance (QPM/PPM/Bar)			1,000	1,000	2,000
A0122Y Ad-hoc Relief Allowance 2017			2,621,000	1,835,000	2,753,000
A01233 Unattractive Area Allowance				<u>24,000</u>	<u>100,000</u>
001 Unattractive Area Allowance				24,000	100,000
A01239 Special allowance				<u>455,000</u>	
001 Special Allowance				455,000	
A0123G Ad-hoc Relief Allowance-2018			2,610,000	1,834,000	2,741,000
A0123L Scheduled Post Allowance for Police Officers			547,000	547,000	575,000
A0123P Ad-hoc Relief Allowance 2019			2,562,000	1,760,000	2,691,000
A0124F Adhoc Relief Allowance-2021				1,795,000	1,795,000
A0124H Special Allowance-2021				10,000	10,000
A0124L Weather Allowance				10,000	10,000
A0124N Disparity Reduction Allowance 2022- 15%					2,907,000
A01250 Incentive Allowance			<u>596,000</u>	<u>390,000</u>	<u>626,000</u>
001 Incentive Allowance			596,000	390,000	626,000
A01260 Ration Allowance			582,000	407,000	612,000
A01261 Constabulary Allowance for Police Personnel			285,000	179,000	300,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>400,000</u>	<u>400,000</u>	<u>420,000</u>
A01274 Medical Charges			<u>400,000</u>	<u>400,000</u>	<u>420,000</u>
001 Medical Charges			400,000	400,000	420,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4003 Investigation Lakki					
A03 TOTAL OPERATING EXPENSES			<u>3,133,000</u>	<u>4,041,000</u>	<u>3,780,000</u>
A032 TOTAL COMMUNICATIONS			<u>185,000</u>	<u>210,000</u>	<u>204,000</u>
A03201 Postage and Telegraph			10,000	10,000	11,000
A03202 Telephone and Trunk Call			175,000	200,000	193,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03303 Electricity			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Electricity			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,912,000</u>	<u>2,500,000</u>	<u>2,440,000</u>
A03805 Travelling Allowance			<u>400,000</u>	<u>500,000</u>	<u>440,000</u>
001 Travelling Allowance			400,000	500,000	440,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,512,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,512,000	2,000,000	2,000,000
A039 TOTAL GENERAL			<u>1,035,000</u>	<u>1,330,000</u>	<u>1,135,000</u>
A03901 Stationery			<u>150,000</u>	<u>250,000</u>	<u>165,000</u>
001 Stationery			150,000	250,000	165,000
A03902 Printing and Publication			<u>40,000</u>	<u>80,000</u>	<u>40,000</u>
001 Printing and publication			40,000	80,000	40,000
A03905 Newspapers Periodicals and Books			5,000	90,000	6,000
A03914 Secret service expenditure			<u>30,000</u>	<u>50,000</u>	<u>33,000</u>
001 Secret Service Charges			30,000	50,000	33,000
A03953 Investigation Cost			700,000	700,000	770,000
A03970 Others			<u>110,000</u>	<u>160,000</u>	<u>121,000</u>
002 Other Contingencies			110,000	160,000	121,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,650,000</u>
A041 TOTAL PENSION			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,650,000</u>
A04114 Superannuation Encashment of L.P.R			1,500,000	1,500,000	1,650,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4003 Investigation Lakki					
A06 TOTAL TRANSFERS			<u>50,000</u>	<u>70,000</u>	<u>55,000</u>
A061 TOTAL SCHOLARSHIP			<u>50,000</u>	<u>70,000</u>	<u>55,000</u>
A06103 Cash awards			50,000	70,000	55,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>145,000</u>	<u>250,000</u>	<u>160,000</u>
A130 TOTAL TRANSPORT			<u>80,000</u>	<u>140,000</u>	<u>88,000</u>
A13001 Transport			<u>80,000</u>	<u>140,000</u>	<u>88,000</u>
001 Transport			80,000	140,000	88,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>70,000</u>	<u>44,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>70,000</u>	<u>44,000</u>
001 Machinery and Equipment			40,000	70,000	44,000
A132 TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>40,000</u>	<u>28,000</u>
A13201 Furniture and Fixture			25,000	40,000	28,000
Investigation Lakki			48,501,000	46,561,000	59,117,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4027 Law and Order Manshira					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>559,963,000</u>	<u>568,632,000</u>	<u>777,963,000</u>
A011 TOTAL PAY	855	1225	<u>200,080,000</u>	<u>226,759,000</u>	<u>263,033,000</u>
A011-1 TOTAL PAY OF OFFICERS	13	19	<u>37,339,000</u>	<u>7,419,000</u>	<u>41,666,000</u>
A01101 Total Basic Pay Of Officer	13	19	<u>37,339,000</u>	<u>7,405,000</u>	<u>41,652,000</u>
D383 District Police Officer (BPS-19)	1	1	751,000		902,000
S148 Superintendent Of Police (BPS-18)		1			461,000
D055 Deputy Superintendent Of Police (BPS-17)	2	5	1,663,000		2,841,000
S166 Superintendent (BPS-17)		1			365,000
A057 Assistant (BPS-16)	2	2	840,000		1,008,000
I012 Inspector (BPS-16)	7	8	33,703,000		35,616,000
L104 Legal Inspector (BPS-16)	1	1	382,000		459,000
A01105 Qualification Pay				14,000	14,000
A011-2 TOTAL PAY OF OTHER STAFF	842	1206	<u>162,741,000</u>	<u>219,340,000</u>	<u>221,367,000</u>
A01151 Total Basic Pay Other Staff	842	1206	<u>161,728,000</u>	<u>219,327,000</u>	<u>220,303,000</u>
J024 Junior Scale Stenographer (BPS-14)		4			729,000
L105 Legal sub Inspector (BPS-14)	1	1	449,000		539,000
S035 Senior Clerk (BPS-14)	5	5	2,186,000		2,624,000
S114 Steno Typist (BPS-14)	1	1	241,000		290,000
S138 Sub Inspector (BPS-14)	9	14	3,147,000		4,216,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)	1	1	200,000		240,000
A149 Assistant Sub Inspector (BPS-11)	4	16	1,427,000		3,310,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	394,000		473,000
J013 Junior Clerk (BPS-11)	11	16	2,907,000		3,808,000
H015 Head Constable (BPS-09)	55	99	9,938,000		16,650,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4027	Law and Order Manshira						
H017	Head Constable Driver	(BPS-09)	3	3	832,000		999,000
C088	Constable	(BPS-07)	720	990	132,903,000		175,157,000
C089	Constable Driver	(BPS-07)	23	23	5,458,000		6,550,000
D788	Driver Constable	(BPS-07)		6			792,000
D006	Daftari	(BPS-04)	1	1	288,000		346,000
B006	Behishti	(BPS-03)	2	2	335,000		402,000
B009	Barber	(BPS-03)		2			231,000
C095	Cook	(BPS-03)		5			577,000
M010	Mali	(BPS-03)	1	1	173,000		208,000
N005	Naib Qasid	(BPS-03)	3	11	692,000		1,650,000
S162	Sweeper	(BPS-03)	1	4	158,000		512,000
A01152	Personal pay				13,000	13,000	14,000
A01156	Total Pay of Contract Staff				<u>1,000,000</u>		<u>1,050,000</u>
A012	TOTAL ALLOWANCES				<u>359,883,000</u>	<u>341,873,000</u>	<u>514,930,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>359,359,000</u>	<u>341,223,000</u>	<u>514,379,000</u>
A01202	House Rent Allowance				33,674,000	34,974,000	58,477,000
A01203	Conveyance Allowance				41,471,000	27,974,000	52,608,000
A01207	Washing Allowance				3,076,000	2,235,000	3,446,000
A01208	Dress Allowance				234,000	444,000	462,000
A0120D	Integrated Allowance				22,000	143,000	155,000
A0120Q	Fixed Daily Allowance				27,086,000	37,217,000	28,441,000
A01210	Risk Allowance				<u>74,100,000</u>	<u>77,964,000</u>	<u>77,805,000</u>
001	Risk Allowance				74,100,000	77,964,000	77,805,000
A01217	Medical Allowance				31,504,000	20,998,000	39,766,000
A0121T	Adhoc Relief Allowance 2013				5,747,000	3,259,000	6,035,000
A01224	Entertainment Allowance					5,000	5,000
A01225	Instruction Allowance					9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				3,840,000	2,172,000	4,032,000
A0122M	Adhoc Relief Allowance 2016				23,953,000	16,472,000	30,264,000
A0122Y	Ad-hoc Relief Allowance 2017				28,000,000	22,555,000	34,513,000
A01236	Deputation Allowance				94,000	105,000	99,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4027 Law and Order Manshira					
A01239 Special allowance				1,040,000	
A0123G Ad-hoc Relief Allowance-2018			28,000,000	22,555,000	34,513,000
A0123L Scheduled Post Allowance for Police Officers			1,481,000	2,998,000	1,556,000
A0123P Ad-hoc Relief Allowance 2019			27,000,000	22,458,000	33,367,000
A0124F Adhoc Relief Allowance-2021				22,394,000	22,394,000
A0124H Special Allowance-2021				50,000	15,765,000
A0124L Weather Allowance				50,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%					39,018,000
A01250 Incentive Allowance			<u>13,000,000</u>	<u>10,035,000</u>	<u>13,650,000</u>
001 Incentive Allowance			13,000,000	10,035,000	13,650,000
A01254 Anaesthesia Allowance			1,000		
A01260 Ration Allowance			11,076,000	9,030,000	11,630,000
A01261 Constabulary Allowance for Police Personnel			6,000,000	4,068,000	6,300,000
A01270 Other				<u>19,000</u>	<u>19,000</u>
001 Others				19,000	19,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>524,000</u>	<u>650,000</u>	<u>551,000</u>
A01274 Medical Charges			<u>500,000</u>	<u>150,000</u>	<u>525,000</u>
001 Medical Charges			500,000	150,000	525,000
A01278 Leave Salary			<u>24,000</u>	<u>500,000</u>	<u>26,000</u>
001 Leave Salary			24,000	500,000	26,000
A03 TOTAL OPERATING EXPENSES			<u>35,120,000</u>	<u>46,520,000</u>	<u>44,395,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,634,000</u>	<u>1,284,000</u>	<u>1,794,000</u>
A03201 Postage and Telegraph			34,000	34,000	34,000
A03202 Telephone and Trunk Call			1,600,000	1,250,000	1,760,000
A033 TOTAL UTILITIES			<u>2,001,000</u>	<u>2,300,000</u>	<u>3,100,000</u>
A03301 Gas			1,000,000	700,000	1,500,000
A03303 Electricity			<u>1,000,000</u>	<u>1,600,000</u>	<u>1,600,000</u>
001 Electricity			1,000,000	1,600,000	1,600,000
A03304 Hot and Cold Weather Charges			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4027 Law and Order Manshira					
A034 TOTAL OCCUPANCY COSTS			<u>990,000</u>		<u>1,000</u>
A03402 Rent for Office Building			990,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>28,201,000</u>	<u>34,810,000</u>	<u>37,771,000</u>
A03805 Travelling Allowance			<u>1,200,000</u>	<u>2,058,000</u>	<u>1,320,000</u>
001 Travelling Allowance			1,200,000	2,058,000	1,320,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>27,000,000</u>	<u>32,000,000</u>	<u>36,450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			27,000,000	32,000,000	36,450,000
A03808 Conveyance Charges			<u>1,000</u>	<u>752,000</u>	<u>1,000</u>
001 Conveyance Charges			1,000	752,000	1,000
A039 TOTAL GENERAL			<u>2,294,000</u>	<u>8,126,000</u>	<u>1,729,000</u>
A03901 Stationery			<u>600,000</u>	<u>600,000</u>	<u>660,000</u>
001 Stationery			600,000	600,000	660,000
A03902 Printing and Publication			<u>80,000</u>	<u>180,000</u>	<u>88,000</u>
001 Printing and publication			80,000	180,000	88,000
A03905 Newspapers Periodicals and Books			13,000	30,000	15,000
A03907 Advertising & Publicity			<u>150,000</u>	<u>300,000</u>	<u>165,000</u>
001 Advertising and Publicity			150,000	300,000	165,000
A03914 Secret service expenditure			<u>200,000</u>	<u>300,000</u>	<u>220,000</u>
001 Secret Service Charges			200,000	300,000	220,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>4,295,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	4,295,000	1,000
A03953 Investigation Cost			800,000	1,000	100,000
A03970 Others			<u>450,000</u>	<u>2,420,000</u>	<u>480,000</u>
002 Other Contingencies			450,000	2,420,000	480,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>11,000,000</u>	<u>7,000,000</u>	<u>9,000,000</u>
A041 TOTAL PENSION			<u>11,000,000</u>	<u>7,000,000</u>	<u>9,000,000</u>
A04114 Superannuation Encashment of L.P.R			11,000,000	7,000,000	9,000,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4027 Law and Order Manshira					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>675,000</u>	<u>2,986,000</u>	<u>675,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>675,000</u>	<u>2,986,000</u>	<u>675,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>2,400,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				2,400,000	
A05270 To Others			<u>675,000</u>	<u>586,000</u>	<u>675,000</u>
199 Free Education Package			675,000	586,000	675,000
A06 TOTAL TRANSFERS			<u>170,000</u>	<u>300,000</u>	<u>180,000</u>
A061 TOTAL SCHOLARSHIP			<u>170,000</u>	<u>300,000</u>	<u>180,000</u>
A06103 Cash awards			170,000	300,000	180,000
A09 TOTAL PHYSICAL ASSETS				<u>1,000,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>1,000,000</u>	
A09601 Plant and Machinery				1,000,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>3,705,000</u>	<u>9,055,000</u>	<u>4,076,000</u>
A130 TOTAL TRANSPORT			<u>3,500,000</u>	<u>4,000,000</u>	<u>3,850,000</u>
A13001 Transport			<u>3,500,000</u>	<u>4,000,000</u>	<u>3,850,000</u>
001 Transport			3,500,000	4,000,000	3,850,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>170,000</u>	<u>170,000</u>	<u>187,000</u>
A13101 Machinery and Equipment			<u>170,000</u>	<u>170,000</u>	<u>187,000</u>
001 Machinery and Equipment			170,000	170,000	187,000
A132 TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>1,835,000</u>	<u>39,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4027 Law and Order Mansehra					
A13201 Furniture and Fixture			35,000	1,835,000	39,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>3,050,000</u>	
A13303 Other Buildings				<u>3,050,000</u>	
009 Petty Repair				3,050,000	
Law and Order Mansehra			610,633,000	635,493,000	836,289,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4025 Investigation Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>66,564,000</u>	<u>55,596,000</u>	<u>86,152,000</u>
A011 TOTAL PAY	97	112	<u>26,091,000</u>	<u>23,796,000</u>	<u>33,257,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	7	<u>2,887,000</u>	<u>3,291,000</u>	<u>3,831,000</u>
A01101 Total Basic Pay Of Officer	6	7	<u>2,887,000</u>	<u>3,291,000</u>	<u>3,831,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	739,000		887,000
D055 Deputy Superintendent Of Police (BPS-17)		1			365,000
A057 Assistant (BPS-16)	1	1	347,000		417,000
I012 Inspector (BPS-16)	4	4	1,801,000		2,162,000
A011-2 TOTAL PAY OF OTHER STAFF	91	105	<u>23,204,000</u>	<u>20,505,000</u>	<u>29,426,000</u>
A01151 Total Basic Pay Other Staff	91	105	<u>23,161,000</u>	<u>20,493,000</u>	<u>29,380,000</u>
J024 Junior Scale Stenographer (BPS-14)		1			183,000
S035 Senior Clerk (BPS-14)	3	3	677,000		813,000
S114 Steno Typist (BPS-14)	1	1	297,000		357,000
S138 Sub Inspector (BPS-14)	1	1	385,000		462,000
A149 Assistant Sub Inspector (BPS-11)	17	17	4,988,000		5,986,000
J013 Junior Clerk (BPS-11)	6	10	1,131,000		1,792,000
H015 Head Constable (BPS-09)	9	9	2,335,000		2,802,000
H017 Head Constable Driver (BPS-09)	1	1	320,000		384,000
C088 Constable (BPS-07)	39	39	10,344,000		12,413,000
C089 Constable Driver (BPS-07)	7	7	1,782,000		2,139,000
B006 Behishti (BPS-03)	2	2	281,000		338,000
C057 Chowkidar (BPS-03)	1	1	129,000		155,000
C095 Cook (BPS-03)		2			231,000
N005 Naib Qasid (BPS-03)	3	8	373,000		969,000
S162 Sweeper (BPS-03)	1	3	119,000		356,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4025 Investigation Mansehra					
A01152 Personal pay			43,000	12,000	46,000
A012 TOTAL ALLOWANCES			<u>40,473,000</u>	<u>31,800,000</u>	<u>52,895,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>40,373,000</u>	<u>31,558,000</u>	<u>52,790,000</u>
A01202 House Rent Allowance			3,142,000	3,287,000	4,272,000
A01203 Conveyance Allowance			4,069,000	2,844,000	4,700,000
A01207 Washing Allowance			239,000	281,000	359,000
A01208 Dress Allowance			69,000	238,000	181,000
A0120D Integrated Allowance			16,000	91,000	83,000
A0120Q Fixed Daily Allowance			4,747,000	2,604,000	4,985,000
A01210 Risk Allowance			<u>6,295,000</u>	<u>5,611,000</u>	<u>6,610,000</u>
001 Risk Allowance			6,295,000	5,611,000	6,610,000
A01217 Medical Allowance			2,708,000	1,831,000	3,119,000
A0121T Adhoc Relief Allowance 2013			796,000	371,000	836,000
A0122C Adhoc Relief Allowance - 2015			536,000	249,000	563,000
A0122M Adhoc Relief Allowance 2016			2,917,000	1,656,000	3,286,000
A0122Y Ad-hoc Relief Allowance 2017			3,931,000	2,369,000	4,351,000
A01239 Special allowance				550,000	
A0123G Ad-hoc Relief Allowance-2018			3,931,000	2,369,000	4,351,000
A0123L Scheduled Post Allowance for Police Officers			414,000	887,000	435,000
A0123P Ad-hoc Relief Allowance 2019			3,862,000	2,331,000	4,261,000
A0124F Adhoc Relief Allowance-2021				2,365,000	2,365,000
A0124H Special Allowance-2021				50,000	711,000
A0124L Weather Allowance				50,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%					4,434,000
A01250 Incentive Allowance			<u>1,090,000</u>	<u>645,000</u>	<u>1,145,000</u>
001 Incentive Allowance			1,090,000	645,000	1,145,000
A01260 Ration Allowance			1,049,000	577,000	1,102,000
A01261 Constabulary Allowance for Police Personnel			562,000	302,000	591,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>242,000</u>	<u>105,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>242,000</u>	<u>105,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4025 Investigation Mansehra					
001 Medical Charges			100,000	242,000	105,000
A03 TOTAL OPERATING EXPENSES			<u>4,027,000</u>	<u>5,776,000</u>	<u>4,904,000</u>
A032 TOTAL COMMUNICATIONS			<u>364,000</u>	<u>3,514,000</u>	<u>399,000</u>
A03201 Postage and Telegraph			14,000	14,000	14,000
A03202 Telephone and Trunk Call			350,000	3,500,000	385,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,400,000</u>	<u>1,900,000</u>	<u>3,120,000</u>
A03805 Travelling Allowance			<u>400,000</u>	<u>400,000</u>	<u>420,000</u>
001 Travelling Allowance			400,000	400,000	420,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>1,500,000</u>	<u>2,700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	1,500,000	2,700,000
A039 TOTAL GENERAL			<u>1,262,000</u>	<u>362,000</u>	<u>1,385,000</u>
A03901 Stationery			<u>110,000</u>	<u>110,000</u>	<u>121,000</u>
001 Stationery			110,000	110,000	121,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			40,000	40,000	40,000
A03905 Newspapers Periodicals and Books			12,000	18,000	14,000
A03907 Advertising & Publicity				<u>53,000</u>	
001 Advertising and Publicity				53,000	
A03914 Secret service expenditure			<u>40,000</u>	<u>60,000</u>	<u>44,000</u>
001 Secret Service Charges			40,000	60,000	44,000
A03953 Investigation Cost			1,000,000	1,000	1,100,000
A03970 Others			<u>60,000</u>	<u>80,000</u>	<u>66,000</u>
002 Other Contingencies			60,000	80,000	66,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>4,000,000</u>	<u>2,000,000</u>	<u>3,000,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4025 Investigation Mansehra					
A041 TOTAL PENSION			<u>4,000,000</u>	<u>2,000,000</u>	<u>3,000,000</u>
A04114 Superannuation Encashment of L.P.R			4,000,000	2,000,000	3,000,000
A06 TOTAL TRANSFERS			<u>50,000</u>	<u>60,000</u>	<u>55,000</u>
A061 TOTAL SCHOLARSHIP			<u>50,000</u>	<u>60,000</u>	<u>55,000</u>
A06103 Cash awards			50,000	60,000	55,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>570,000</u>	<u>500,000</u>	<u>627,000</u>
A130 TOTAL TRANSPORT			<u>500,000</u>	<u>400,000</u>	<u>550,000</u>
A13001 Transport			<u>500,000</u>	<u>400,000</u>	<u>550,000</u>
001 Transport			500,000	400,000	550,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>60,000</u>	<u>44,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>60,000</u>	<u>44,000</u>
001 Machinery and Equipment			40,000	60,000	44,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>40,000</u>	<u>33,000</u>
A13201 Furniture and Fixture			30,000	40,000	33,000
Investigation Mansehra			75,211,000	63,932,000	94,738,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4033	Law and Order Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,685,456,000</u>	<u>1,866,070,000</u>	<u>2,081,349,000</u>
A011	TOTAL PAY		<u>3002</u>	<u>2954</u>	<u>768,309,000</u>	<u>760,003,000</u>	<u>921,835,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>28</u>	<u>27</u>	<u>17,478,000</u>	<u>15,000,000</u>	<u>20,977,000</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>27</u>	<u>17,478,000</u>	<u>15,000,000</u>	<u>20,977,000</u>
D383	District Police Officer	(BPS-19)	1	1	910,000		1,092,000
S148	Superintendent Of Police	(BPS-18)	1	1	781,000		938,000
D055	Deputy Superintendent Of Police	(BPS-17)	7	7	4,855,000		5,826,000
L103	Legal Deputy Superintendent of Police	(BPS-17)	1	1	637,000		765,000
S166	Superintendent	(BPS-17)	1	1	637,000		765,000
A057	Assistant	(BPS-16)	2	2	1,283,000		1,540,000
I012	Inspector	(BPS-16)	13	12	7,149,000		8,579,000
I061	Inspector Driver	(BPS-16)	1	1	613,000		736,000
L104	Legal Inspector	(BPS-16)	1	1	613,000		736,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>2974</u>	<u>2927</u>	<u>750,831,000</u>	<u>745,003,000</u>	<u>900,858,000</u>
A01151	Total Basic Pay Other Staff		<u>2974</u>	<u>2927</u>	<u>749,831,000</u>	<u>745,000,000</u>	<u>899,805,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	314,000		377,000
S035	Senior Clerk	(BPS-14)	7	7	2,881,000		3,458,000
S114	Steno Typist	(BPS-14)	2	2	359,000		431,000
S138	Sub Inspector	(BPS-14)	50	48	23,797,000		28,557,000
S553	Sub Inspector Driver	(BPS-14)	5	5	2,758,000		3,310,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	247,000		297,000
A149	Assistant Sub Inspector	(BPS-11)	61	58	20,214,000		24,257,000
D435	Driver Assistant Sub Inspector	(BPS-11)	6	6	2,433,000		2,920,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4033 Law and Order Mardan					
J013 Junior Clerk (BPS-11)	11	11	3,925,000		4,710,000
H015 Head Constable (BPS-09)	308	303	98,752,000		118,503,000
H017 Head Constable Driver (BPS-09)	19	19	6,373,000		7,648,000
C088 Constable (BPS-07)	2298	2261	546,387,000		655,665,000
C089 Constable Driver (BPS-07)	177	177	36,259,000		43,511,000
C012 Carpenter (BPS-04)	1	1	154,000		185,000
P008 Painter (BPS-04)	1	1	165,000		198,000
B006 Behishti (BPS-03)	8	8	1,715,000		2,058,000
C095 Cook (BPS-03)	2	2	354,000		425,000
L018 Langari (BPS-03)	2	2	333,000		400,000
M010 Mali (BPS-03)	2	2	362,000		435,000
N005 Naib Qasid (BPS-03)	6	6	1,001,000		1,202,000
S162 Sweeper (BPS-03)	6	6	1,048,000		1,258,000
A01152 Personal pay				3,000	3,000
A01156 Total Pay of Contract Staff			<u>1,000,000</u>		<u>1,050,000</u>
A012 TOTAL ALLOWANCES			<u>917,147,000</u>	<u>1,106,067,000</u>	<u>1,159,514,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>915,378,000</u>	<u>1,105,130,000</u>	<u>1,157,814,000</u>
A01202 House Rent Allowance			73,919,000	108,343,000	77,615,000
A01203 Conveyance Allowance			88,899,000	84,000,000	93,344,000
A01207 Washing Allowance			6,642,000	6,640,000	6,975,000
A01208 Dress Allowance			348,000	862,000	366,000
A0120D Integrated Allowance			31,000	244,000	33,000
A0120Q Fixed Daily Allowance			124,417,000	119,000,000	130,638,000
A0120R Prison Allowance				14,000	14,000
A01210 Risk Allowance			<u>161,478,000</u>	<u>250,000,000</u>	<u>169,552,000</u>
001 Risk Allowance			161,478,000	250,000,000	169,552,000
A01217 Medical Allowance			67,913,000	65,000,000	71,309,000
A0121T Adhoc Relief Allowance 2013			15,059,000	13,793,000	15,812,000
A0121Z Adhoc Relief Allowance-2014				5,000	
A0122C Adhoc Relief Allowance - 2015			10,125,000	9,271,000	10,632,000
A0122D Special Risk Allowance			1,000		2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4033 Law and Order Mardan					
A0122M Adhoc Relief Allowance 2016			56,194,000	52,538,000	59,004,000
A0122N Special Conveyance Allowance to Disbalded Employees			653,000	591,000	686,000
A0122Y Ad-hoc Relief Allowance 2017			76,427,000	76,427,000	80,249,000
A01239 Special allowance				985,000	
A0123G Ad-hoc Relief Allowance-2018			76,441,000	76,000,000	80,264,000
A0123L Scheduled Post Allowance for Police Officers			3,392,000	13,832,000	3,562,000
A0123P Ad-hoc Relief Allowance 2019			76,018,000	76,000,000	79,819,000
A0124F Adhoc Relief Allowance-2021				75,660,000	75,660,000
A0124H Special Allowance-2021				66,000	66,000
A0124L Weather Allowance				66,000	66,000
A0124N Disparity Reduction Allowance 2022- 15%					120,852,000
A01250 Incentive Allowance			<u>33,628,000</u>	<u>32,000,000</u>	<u>35,310,000</u>
001 Incentive Allowance			33,628,000	32,000,000	35,310,000
A01260 Ration Allowance			29,961,000	29,961,000	31,460,000
A01261 Constabulary Allowance for Police Personnel			13,832,000	13,832,000	14,524,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,769,000</u>	<u>937,000</u>	<u>1,700,000</u>
A01273 Honoraria				52,000	
A01274 Medical Charges			<u>1,769,000</u>	<u>885,000</u>	<u>1,700,000</u>
001 Medical Charges			1,769,000	885,000	1,700,000
A03 TOTAL OPERATING EXPENSES			<u>61,677,000</u>	<u>85,229,000</u>	<u>81,365,000</u>
A032 TOTAL COMMUNICATIONS			<u>4,590,000</u>	<u>4,590,000</u>	<u>5,045,000</u>
A03201 Postage and Telegraph			45,000	45,000	45,000
A03202 Telephone and Trunk Call			4,545,000	4,545,000	5,000,000
A033 TOTAL UTILITIES			<u>11,623,000</u>	<u>15,459,000</u>	<u>15,459,000</u>
A03301 Gas			1,800,000	2,332,000	2,332,000
A03303 Electricity			<u>9,822,000</u>	<u>13,127,000</u>	<u>13,127,000</u>
001 Electricity			9,822,000	13,127,000	13,127,000
A03304 Hot and Cold Weather Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4033 Law and Order Mardan					
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,231,000</u>	<u>1,231,000</u>
A03402 Rent for Office Building			1,000	1,231,000	1,231,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>42,401,000</u>	<u>51,974,000</u>	<u>56,641,000</u>
A03805 Travelling Allowance			<u>2,400,000</u>	<u>2,725,000</u>	<u>2,640,000</u>
001 Travelling Allowance			2,400,000	2,725,000	2,640,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>40,000,000</u>	<u>48,000,000</u>	<u>54,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			40,000,000	48,000,000	54,000,000
A03808 Conveyance Charges			<u>1,000</u>	<u>1,249,000</u>	<u>1,000</u>
001 Conveyance Charges			1,000	1,249,000	1,000
A039 TOTAL GENERAL			<u>3,062,000</u>	<u>11,975,000</u>	<u>2,989,000</u>
A03901 Stationery			<u>900,000</u>	<u>1,350,000</u>	<u>990,000</u>
001 Stationery			900,000	1,350,000	990,000
A03902 Printing and Publication			<u>130,000</u>	<u>320,000</u>	<u>143,000</u>
001 Printing and publication			130,000	320,000	143,000
A03905 Newspapers Periodicals and Books			11,000	11,000	13,000
A03907 Advertising & Publicity			<u>300,000</u>	<u>150,000</u>	<u>330,000</u>
001 Advertising and Publicity			300,000	150,000	330,000
A03914 Secret service expenditure			<u>220,000</u>	<u>420,000</u>	<u>242,000</u>
001 Secret Service Charges			220,000	420,000	242,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>7,924,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	7,924,000	1,000
A03953 Investigation Cost			800,000	400,000	500,000
A03970 Others			<u>700,000</u>	<u>1,400,000</u>	<u>770,000</u>
002 Other Contingencies			700,000	1,400,000	770,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>35,000,000</u>	<u>18,000,000</u>	<u>30,000,000</u>
A041 TOTAL PENSION			<u>35,000,000</u>	<u>18,000,000</u>	<u>30,000,000</u>
A04114 Superannuation Encashment of L.P.R			35,000,000	18,000,000	30,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4033 Law and Order Mardan					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>5,072,000</u>	<u>63,172,000</u>	<u>5,580,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>5,072,000</u>	<u>63,172,000</u>	<u>5,580,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>8,100,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				8,100,000	
A05270 To Others			<u>5,072,000</u>	<u>55,072,000</u>	<u>5,580,000</u>
199 Free Education Package			5,072,000	55,072,000	5,580,000
A06 TOTAL TRANSFERS			<u>160,000</u>	<u>360,000</u>	<u>176,000</u>
A061 TOTAL SCHOLARSHIP			<u>160,000</u>	<u>360,000</u>	<u>176,000</u>
A06103 Cash awards			160,000	360,000	176,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>3,690,000</u>	<u>9,480,000</u>	<u>4,059,000</u>
A130 TOTAL TRANSPORT			<u>3,500,000</u>	<u>4,000,000</u>	<u>3,850,000</u>
A13001 Transport			<u>3,500,000</u>	<u>4,000,000</u>	<u>3,850,000</u>
001 Transport			3,500,000	4,000,000	3,850,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>350,000</u>	<u>165,000</u>
A13101 Machinery and Equipment			<u>150,000</u>	<u>350,000</u>	<u>165,000</u>
001 Machinery and Equipment			150,000	350,000	165,000
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>2,380,000</u>	<u>44,000</u>
A13201 Furniture and Fixture			40,000	2,380,000	44,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>2,750,000</u>	
A13303 Other Buildings				<u>2,750,000</u>	
006 Special repair of buildings				2,750,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4033 Law and Order Mardan					
Law and Order Mardan			1,791,055,000	2,042,311,000	2,202,529,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4036 Investigation Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>104,493,000</u>	<u>149,689,000</u>	<u>127,314,000</u>
A011 TOTAL PAY	175	164	<u>36,081,000</u>	<u>64,805,000</u>	<u>43,304,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,755,000</u>	<u>5,960,000</u>	<u>2,107,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,755,000</u>	<u>5,960,000</u>	<u>2,107,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	754,000		905,000
A057 Assistant (BPS-16)	1	1	593,000		712,000
I012 Inspector (BPS-16)	1	1	408,000		490,000
A011-2 TOTAL PAY OF OTHER STAFF	172	161	<u>34,326,000</u>	<u>58,845,000</u>	<u>41,197,000</u>
A01151 Total Basic Pay Other Staff	172	161	<u>34,326,000</u>	<u>58,845,000</u>	<u>41,197,000</u>
S035 Senior Clerk (BPS-14)	4	4	1,609,000		1,931,000
S114 Steno Typist (BPS-14)	1	1	461,000		554,000
S138 Sub Inspector (BPS-14)	6	5	3,034,000		3,641,000
A149 Assistant Sub Inspector (BPS-11)	24	22	5,586,000		6,704,000
J013 Junior Clerk (BPS-11)	7	7	1,635,000		1,962,000
H015 Head Constable (BPS-09)	40	38	5,457,000		6,549,000
H017 Head Constable Driver (BPS-09)	1	1	297,000		357,000
C088 Constable (BPS-07)	67	61	12,511,000		15,014,000
C089 Constable Driver (BPS-07)	8	8	1,217,000		1,461,000
B006 Behishti (BPS-03)	4	4	810,000		972,000
C057 Chowkidar (BPS-03)	1	1	123,000		148,000
N005 Naib Qasid (BPS-03)	5	5	1,022,000		1,227,000
S162 Sweeper (BPS-03)	4	4	564,000		677,000
A012 TOTAL ALLOWANCES			<u>68,412,000</u>	<u>84,884,000</u>	<u>84,010,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>68,312,000</u>	<u>84,769,000</u>	<u>83,904,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4036 Investigation Mardan					
A01202 House Rent Allowance			5,368,000	8,350,000	5,637,000
A01203 Conveyance Allowance			6,847,000	6,500,000	7,190,000
A01207 Washing Allowance			408,000	565,000	429,000
A01208 Dress Allowance			149,000	336,000	157,000
A0120D Integrated Allowance			25,000	103,000	27,000
A0120Q Fixed Daily Allowance			8,418,000	8,100,000	8,839,000
A01210 Risk Allowance			<u>10,691,000</u>	<u>16,912,000</u>	<u>11,226,000</u>
001 Risk Allowance			10,691,000	16,912,000	11,226,000
A01217 Medical Allowance			4,631,000	4,503,000	4,863,000
A0121T Adhoc Relief Allowance 2013			1,372,000	1,325,000	1,441,000
A0122C Adhoc Relief Allowance - 2015			928,000	893,000	975,000
A0122M Adhoc Relief Allowance 2016			4,998,000	4,559,000	5,248,000
A0122Y Ad-hoc Relief Allowance 2017			6,488,000	6,479,000	6,813,000
A01239 Special allowance				1,151,000	
A0123G Ad-hoc Relief Allowance-2018			6,488,000	6,494,000	6,813,000
A0123L Scheduled Post Allowance for Police Officers			547,000	1,237,000	575,000
A0123P Ad-hoc Relief Allowance 2019			6,416,000	6,382,000	6,737,000
A0124F Adhoc Relief Allowance-2021				6,464,000	6,464,000
A0124H Special Allowance-2021				10,000	10,000
A0124L Weather Allowance				10,000	10,000
A0124N Disparity Reduction Allowance 2022- 15%					5,683,000
A01250 Incentive Allowance			<u>1,830,000</u>	<u>1,776,000</u>	<u>1,922,000</u>
001 Incentive Allowance			1,830,000	1,776,000	1,922,000
A01260 Ration Allowance			1,790,000	1,724,000	1,880,000
A01261 Constabulary Allowance for Police Personnel			908,000	881,000	954,000
A01270 Other			<u>10,000</u>	<u>15,000</u>	<u>11,000</u>
001 Others			10,000	15,000	11,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>115,000</u>	<u>106,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
001 Medical Charges			100,000	100,000	105,000
A01276 Outfit allowance				15,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>8,063,000</u>	<u>8,541,000</u>	<u>9,785,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4036 Investigation Mardan					
A032 TOTAL COMMUNICATIONS			<u>540,000</u>	<u>540,000</u>	<u>593,000</u>
A03201 Postage and Telegraph			15,000	15,000	15,000
A03202 Telephone and Trunk Call			525,000	525,000	578,000
A033 TOTAL UTILITIES			<u>801,000</u>	<u>600,000</u>	<u>600,000</u>
A03303 Electricity			<u>800,000</u>	<u>600,000</u>	<u>600,000</u>
001 Electricity			800,000	600,000	600,000
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,900,000</u>	<u>4,200,000</u>	<u>5,490,000</u>
A03805 Travelling Allowance			<u>900,000</u>	<u>1,200,000</u>	<u>990,000</u>
001 Travelling Allowance			900,000	1,200,000	990,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,000,000</u>	<u>3,000,000</u>	<u>4,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			3,000,000	3,000,000	4,500,000
A039 TOTAL GENERAL			<u>2,822,000</u>	<u>3,201,000</u>	<u>3,102,000</u>
A03901 Stationery			<u>200,000</u>	<u>300,000</u>	<u>320,000</u>
001 Stationery			200,000	300,000	320,000
A03902 Printing and Publication			<u>120,000</u>	<u>180,000</u>	<u>132,000</u>
001 Printing and publication			120,000	180,000	132,000
A03905 Newspapers Periodicals and Books			11,000	11,000	11,000
A03907 Advertising & Publicity			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Advertising and Publicity			40,000	40,000	44,000
A03914 Secret service expenditure			<u>50,000</u>	<u>70,000</u>	<u>55,000</u>
001 Secret Service Charges			50,000	70,000	55,000
A03953 Investigation Cost			2,000,000	2,000,000	2,000,000
A03970 Others			<u>401,000</u>	<u>600,000</u>	<u>540,000</u>
002 Other Contingencies			400,000	600,000	540,000
208 Victim Support Fund			1,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>6,000,000</u>	<u>5,000,000</u>	<u>4,000,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4036 Investigation Mardan					
A041 TOTAL PENSION			<u>6,000,000</u>	<u>5,000,000</u>	<u>4,000,000</u>
A04114 Superannuation Encashment of L.P.R			6,000,000	5,000,000	4,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,200,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>1,200,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				1,200,000	
A06 TOTAL TRANSFERS			<u>80,000</u>	<u>100,000</u>	<u>188,000</u>
A061 TOTAL SCHOLARSHIP			<u>80,000</u>	<u>100,000</u>	<u>188,000</u>
A06103 Cash awards			80,000	100,000	188,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>525,000</u>	<u>555,000</u>	<u>778,000</u>
A130 TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>595,000</u>
A13001 Transport			<u>450,000</u>	<u>450,000</u>	<u>595,000</u>
001 Transport			450,000	450,000	595,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>80,000</u>	<u>155,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>80,000</u>	<u>155,000</u>
001 Machinery and Equipment			50,000	80,000	155,000
A132 TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
A13201 Furniture and Fixture			25,000	25,000	28,000
Investigation Mardan			119,161,000	165,085,000	142,065,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4365 Regional Command Law & Order Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,806,000</u>	<u>19,198,000</u>	<u>20,327,000</u>
A011 TOTAL PAY	25	25	<u>9,158,000</u>	<u>9,158,000</u>	<u>10,990,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>4,491,000</u>	<u>4,491,000</u>	<u>5,388,000</u>
A01101 Total Basic Pay Of Officer	7	7	<u>4,473,000</u>	<u>4,473,000</u>	<u>5,369,000</u>
R087 Regional Police Officer (BPS-20)	1	1	1,074,000		1,289,000
S166 Superintendent (BPS-17)	1	1	690,000		828,000
A057 Assistant (BPS-16)	4	4	2,093,000		2,512,000
S115 Stenographer (BPS-16)	1	1	616,000		740,000
A01105 Qualification Pay			18,000	18,000	19,000
A011-2 TOTAL PAY OF OTHER STAFF	18	18	<u>4,667,000</u>	<u>4,667,000</u>	<u>5,602,000</u>
A01151 Total Basic Pay Other Staff	18	18	<u>4,667,000</u>	<u>4,667,000</u>	<u>5,602,000</u>
S035 Senior Clerk (BPS-14)	5	5	1,872,000		2,247,000
J013 Junior Clerk (BPS-11)	8	8	1,971,000		2,366,000
D006 Daftari (BPS-04)	1	1	224,000		269,000
N005 Naib Qasid (BPS-03)	4	4	600,000		720,000
A012 TOTAL ALLOWANCES			<u>5,648,000</u>	<u>10,040,000</u>	<u>9,337,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,548,000</u>	<u>9,940,000</u>	<u>9,232,000</u>
A01201 Senior Post Allowance			15,000	15,000	16,000
A01202 House Rent Allowance			477,000	977,000	550,000
A01203 Conveyance Allowance			715,000	912,000	751,000
A01207 Washing Allowance			2,000	56,000	50,000
A01208 Dress Allowance			16,000	71,000	21,000
A0120D Integrated Allowance			16,000	30,000	20,000
A01217 Medical Allowance			404,000	482,000	500,000
A0121T Adhoc Relief Allowance 2013			130,000	159,000	137,000
A01224 Entertainment Allowance			7,000	7,000	8,000
A0122C Adhoc Relief Allowance - 2015			90,000	109,000	95,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4365 Regional Command Law & Order Mardan					
A0122M Adhoc Relief Allowance 2016			501,000	598,000	527,000
A0122Y Ad-hoc Relief Allowance 2017			682,000	880,000	717,000
A01239 Special allowance				1,020,000	
A0123G Ad-hoc Relief Allowance-2018			682,000	880,000	717,000
A0123L Scheduled Post Allowance for Police Officers			1,244,000	1,244,000	1,307,000
A0123P Ad-hoc Relief Allowance 2019			567,000	720,000	596,000
A0124F Adhoc Relief Allowance-2021				880,000	880,000
A0124H Special Allowance-2021				600,000	600,000
A0124L Weather Allowance				300,000	300,000
A0124N Disparity Reduction Allowance 2022- 15%					1,440,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
001 Medical Charges			100,000	100,000	105,000
A03 TOTAL OPERATING EXPENSES			<u>6,548,000</u>	<u>9,503,000</u>	<u>9,696,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,510,000</u>	<u>810,000</u>	<u>1,660,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			1,500,000	800,000	1,650,000
A033 TOTAL UTILITIES			<u>3,301,000</u>	<u>6,000,000</u>	<u>6,000,000</u>
A03301 Gas			1,500,000	3,000,000	3,000,000
A03303 Electricity			<u>1,800,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
001 Electricity			1,800,000	3,000,000	3,000,000
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>900,000</u>	<u>1,000,000</u>	<u>1,115,000</u>
A03805 Travelling Allowance			<u>400,000</u>	<u>400,000</u>	<u>440,000</u>
001 Travelling Allowance			400,000	400,000	440,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>600,000</u>	<u>675,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4365 Regional Command Law & Order Mardan					
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	600,000	675,000
A039 TOTAL GENERAL			<u>837,000</u>	<u>1,693,000</u>	<u>921,000</u>
A03901 Stationery			<u>350,000</u>	<u>500,000</u>	<u>385,000</u>
001 Stationery			350,000	500,000	385,000
A03902 Printing and Publication			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
001 Printing and publication			50,000	80,000	55,000
A03905 Newspapers Periodicals and Books			7,000	13,000	8,000
A03914 Secret service expenditure			<u>220,000</u>	<u>320,000</u>	<u>242,000</u>
001 Secret Service Charges			220,000	320,000	242,000
A03942 Cost of Other Stores				480,000	
A03970 Others			<u>210,000</u>	<u>300,000</u>	<u>231,000</u>
002 Other Contingencies			210,000	300,000	231,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,000,000</u>	<u>586,000</u>	<u>2,200,000</u>
A041 TOTAL PENSION			<u>2,000,000</u>	<u>586,000</u>	<u>2,200,000</u>
A04114 Superannuation Encashment of L.P.R			2,000,000	586,000	2,200,000
A06 TOTAL TRANSFERS			<u>160,000</u>	<u>250,000</u>	<u>176,000</u>
A061 TOTAL SCHOLARSHIP			<u>160,000</u>	<u>250,000</u>	<u>176,000</u>
A06103 Cash awards			160,000	250,000	176,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>295,000</u>	<u>370,000</u>	<u>325,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
001 Transport			200,000	200,000	220,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	<u>120,000</u>	<u>66,000</u>
A13101 Machinery and Equipment			<u>60,000</u>	<u>120,000</u>	<u>66,000</u>
001 Machinery and Equipment			60,000	120,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4365 Regional Command Law & Order Mardan					
A132 TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>50,000</u>	<u>39,000</u>
A13201 Furniture and Fixture			35,000	50,000	39,000
Regional Command Law & Order Mardan			23,809,000	29,907,000	32,724,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4218 Law and Order Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>667,323,000</u>	<u>1,540,080,000</u>	<u>802,659,000</u>
A011 TOTAL PAY	1143	1064	<u>202,124,000</u>	<u>396,309,000</u>	<u>242,482,000</u>
A011-1 TOTAL PAY OF OFFICERS	17	16	<u>8,978,000</u>	<u>11,101,000</u>	<u>10,776,000</u>
A01101 Total Basic Pay Of Officer	17	16	<u>8,978,000</u>	<u>11,101,000</u>	<u>10,776,000</u>
D383 District Police Officer (BPS-19)	1	1	1,003,000		1,204,000
D055 Deputy Superintendent Of Police (BPS-17)	2	2	1,367,000		1,641,000
A057 Assistant (BPS-16)	2	2	1,111,000		1,334,000
I012 Inspector (BPS-16)	11	10	5,115,000		6,138,000
L104 Legal Inspector (BPS-16)	1	1	382,000		459,000
A011-2 TOTAL PAY OF OTHER STAFF	1126	1048	<u>193,146,000</u>	<u>385,208,000</u>	<u>231,706,000</u>
A01151 Total Basic Pay Other Staff	1126	1048	<u>192,640,000</u>	<u>384,129,000</u>	<u>231,174,000</u>
L105 Legal sub Inspector (BPS-14)	1	1	477,000		573,000
S035 Senior Clerk (BPS-14)	5	5	2,144,000		2,573,000
S114 Steno Typist (BPS-14)	1	1	340,000		408,000
S138 Sub Inspector (BPS-14)	19	18	6,080,000		7,296,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)	1	1	200,000		240,000
A149 Assistant Sub Inspector (BPS-11)	4	2	887,000		1,065,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	326,000		392,000
J013 Junior Clerk (BPS-11)	10	10	2,756,000		3,308,000
H015 Head Constable (BPS-09)	91	82	23,214,000		27,857,000
H017 Head Constable Driver (BPS-09)	3	3	915,000		1,098,000
C088 Constable (BPS-07)	951	885	146,522,000		175,827,000
C089 Constable Driver (BPS-07)	26	26	6,045,000		7,254,000
D006 Daftari (BPS-04)	1	1	205,000		246,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4218	Law and Order Nowshera						
B006	Behishti	(BPS-03)	4	4	842,000		1,011,000
C095	Cook	(BPS-03)	1	1	145,000		174,000
M010	Mali	(BPS-03)	1	1	261,000		314,000
N005	Naib Qasid	(BPS-03)	3	3	690,000		828,000
S162	Sweeper	(BPS-03)	3	3	591,000		710,000
A01152	Personal pay				6,000		7,000
A01156	Total Pay of Contract Staff				<u>500,000</u>	<u>1,079,000</u>	<u>525,000</u>
A012	TOTAL ALLOWANCES				<u>465,199,000</u>	<u>1,143,771,000</u>	<u>560,177,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>464,599,000</u>	<u>1,143,121,000</u>	<u>559,572,000</u>
A01202	House Rent Allowance				37,825,000	58,154,000	39,717,000
A01203	Conveyance Allowance				45,116,000	45,077,000	47,372,000
A01207	Washing Allowance				3,346,000	3,423,000	3,514,000
A01208	Dress Allowance				217,000	328,000	228,000
A0120D	Integrated Allowance				11,000	141,000	20,000
A0120Q	Fixed Daily Allowance				64,328,000	631,871,000	67,545,000
A0120S	Elite force allowance					22,000	22,000
A01210	Risk Allowance				<u>82,360,000</u>	<u>133,811,000</u>	<u>86,478,000</u>
001	Risk Allowance				82,360,000	133,811,000	86,478,000
A01217	Medical Allowance				34,945,000	34,631,000	36,693,000
A0121T	Adhoc Relief Allowance 2013				6,348,000	5,802,000	6,666,000
A0121W	Counter Terrorism Allowance				28,000	80,000	30,000
A0121Z	Adhoc Relief Allowance-2014					44,000	
A0122C	Adhoc Relief Allowance - 2015				4,234,000	3,844,000	4,446,000
A0122D	Special Risk Allowance				37,000	60,000	39,000
A0122M	Adhoc Relief Allowance 2016				28,346,000	27,188,000	29,764,000
A0122N	Special Conveyance Allowance to Disbaled Employees				66,000	72,000	70,000
A0122Y	Ad-hoc Relief Allowance 2017				38,688,000	38,587,000	40,623,000
A01239	Special allowance				<u>1,000</u>	<u>845,000</u>	<u>637,000</u>
001	Special Allowance				1,000	845,000	637,000
A0123G	Ad-hoc Relief Allowance-2018				38,692,000	39,403,000	40,627,000
A0123L	Scheduled Post Allowance for Police Officers				1,901,000	1,647,000	1,997,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4218 Law and Order Nowshera					
A0123P Ad-hoc Relief Allowance 2019			38,508,000	39,182,000	40,434,000
A0124F Adhoc Relief Allowance-2021				39,196,000	39,196,000
A0124H Special Allowance-2021				15,000	15,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					31,755,000
A01250 Incentive Allowance			<u>17,204,000</u>	<u>17,137,000</u>	<u>18,065,000</u>
001 Incentive Allowance			17,204,000	17,137,000	18,065,000
A01260 Ration Allowance			15,392,000	15,381,000	16,162,000
A01261 Constabulary Allowance for Police Personnel			6,976,000	7,020,000	7,325,000
A01270 Other			<u>30,000</u>	<u>60,000</u>	<u>32,000</u>
089 M.Phil Allowance			30,000	60,000	32,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>600,000</u>	<u>650,000</u>	<u>605,000</u>
A01274 Medical Charges			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Medical Charges			500,000	500,000	500,000
A01278 Leave Salary			<u>100,000</u>	<u>150,000</u>	<u>105,000</u>
001 Leave Salary			100,000	150,000	105,000
A03 TOTAL OPERATING EXPENSES			<u>32,291,000</u>	<u>52,021,000</u>	<u>41,614,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,730,000</u>	<u>1,730,000</u>	<u>1,901,000</u>
A03201 Postage and Telegraph			23,000	23,000	23,000
A03202 Telephone and Trunk Call			1,707,000	1,707,000	1,878,000
A033 TOTAL UTILITIES			<u>7,777,000</u>	<u>9,700,000</u>	<u>9,700,000</u>
A03301 Gas			2,000,000	3,000,000	3,000,000
A03303 Electricity			<u>5,776,000</u>	<u>6,700,000</u>	<u>6,700,000</u>
001 Electricity			5,776,000	6,700,000	6,700,000
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>21,001,000</u>	<u>32,952,000</u>	<u>28,101,000</u>
A03805 Travelling Allowance			<u>1,000,000</u>	<u>1,700,000</u>	<u>1,100,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4218 Law and Order Nowshera					
001 Travelling Allowance			1,000,000	1,700,000	1,100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>20,000,000</u>	<u>30,000,000</u>	<u>27,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			20,000,000	30,000,000	27,000,000
A03808 Conveyance Charges			<u>1,000</u>	<u>1,252,000</u>	<u>1,000</u>
001 Conveyance Charges			1,000	1,252,000	1,000
A039 TOTAL GENERAL			<u>1,783,000</u>	<u>7,639,000</u>	<u>1,912,000</u>
A03901 Stationery			<u>500,000</u>	<u>1,000,000</u>	<u>550,000</u>
001 Stationery			500,000	1,000,000	550,000
A03902 Printing and Publication			<u>150,000</u>	<u>250,000</u>	<u>165,000</u>
001 Printing and publication			150,000	250,000	165,000
A03905 Newspapers Periodicals and Books			12,000	22,000	14,000
A03907 Advertising & Publicity			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
001 Advertising and Publicity			200,000	200,000	220,000
A03914 Secret service expenditure			<u>210,000</u>	<u>500,000</u>	<u>231,000</u>
001 Secret Service Charges			210,000	500,000	231,000
A03919 Payments to Other for Service Rendered				8,000	
A03942 Cost of Other Stores			<u>1,000</u>	<u>4,159,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	4,159,000	1,000
A03953 Investigation Cost			500,000	500,000	500,000
A03970 Others			<u>210,000</u>	<u>1,000,000</u>	<u>231,000</u>
002 Other Contingencies			210,000	1,000,000	231,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>16,000,000</u>	<u>16,000,000</u>	<u>17,600,000</u>
A041 TOTAL PENSION			<u>16,000,000</u>	<u>16,000,000</u>	<u>17,600,000</u>
A04114 Superannuation Encashment of L.P.R			16,000,000	16,000,000	17,600,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,200,000</u>	<u>5,640,000</u>	<u>2,340,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>2,200,000</u>	<u>5,640,000</u>	<u>2,340,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>3,300,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				3,300,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4218 Law and Order Nowshera					
A05270 To Others			<u>2,200,000</u>	<u>2,340,000</u>	<u>2,340,000</u>
199 Free Education Package			2,200,000	2,340,000	2,340,000
A06 TOTAL TRANSFERS			<u>160,000</u>	<u>500,000</u>	<u>176,000</u>
A061 TOTAL SCHOLARSHIP			<u>160,000</u>	<u>500,000</u>	<u>176,000</u>
A06103 Cash awards			160,000	500,000	176,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>3,321,000</u>	<u>7,480,000</u>	<u>3,652,000</u>
A130 TOTAL TRANSPORT			<u>3,200,000</u>	<u>3,200,000</u>	<u>3,520,000</u>
A13001 Transport			<u>3,200,000</u>	<u>3,200,000</u>	<u>3,520,000</u>
001 Transport			3,200,000	3,200,000	3,520,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>80,000</u>	<u>200,000</u>	<u>88,000</u>
A13101 Machinery and Equipment			<u>80,000</u>	<u>200,000</u>	<u>88,000</u>
001 Machinery and Equipment			80,000	200,000	88,000
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>1,830,000</u>	<u>44,000</u>
A13201 Furniture and Fixture			40,000	1,830,000	44,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>	<u>2,250,000</u>	
A13303 Other Buildings			<u>1,000</u>	<u>2,250,000</u>	
009 Petty Repair			1,000	2,250,000	
Law and Order Nowshera			721,295,000	1,621,721,000	868,041,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4219 Investigation Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>93,851,000</u>	<u>102,048,000</u>	<u>115,989,000</u>
A011 TOTAL PAY	130	119	<u>41,832,000</u>	<u>45,243,000</u>	<u>50,205,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	<u>5,894,000</u>	<u>4,118,000</u>	<u>7,074,000</u>
A01101 Total Basic Pay Of Officer	9	9	<u>5,894,000</u>	<u>4,118,000</u>	<u>7,074,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	1,202,000		1,443,000
A057 Assistant (BPS-16)	1	1	600,000		720,000
I012 Inspector (BPS-16)	7	7	4,092,000		4,911,000
A011-2 TOTAL PAY OF OTHER STAFF	121	110	<u>35,938,000</u>	<u>41,125,000</u>	<u>43,131,000</u>
A01151 Total Basic Pay Other Staff	121	110	<u>35,938,000</u>	<u>41,125,000</u>	<u>43,131,000</u>
S035 Senior Clerk (BPS-14)	3	3	1,667,000		2,001,000
S114 Steno Typist (BPS-14)	1	1	575,000		690,000
A149 Assistant Sub Inspector (BPS-11)	21	21	8,676,000		10,412,000
J013 Junior Clerk (BPS-11)	5	5	1,363,000		1,636,000
H015 Head Constable (BPS-09)	29	26	9,559,000		11,471,000
C088 Constable (BPS-07)	49	43	10,918,000		13,102,000
C089 Constable Driver (BPS-07)	4	2	958,000		1,150,000
B006 Behishti (BPS-03)	1	1	338,000		406,000
C057 Chowkidar (BPS-03)	1	1	236,000		284,000
N005 Naib Qasid (BPS-03)	4	4	942,000		1,131,000
S162 Sweeper (BPS-03)	3	3	706,000		848,000
A012 TOTAL ALLOWANCES			<u>52,019,000</u>	<u>56,805,000</u>	<u>65,784,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>51,519,000</u>	<u>56,555,000</u>	<u>65,284,000</u>
A01202 House Rent Allowance			3,839,000	5,558,000	4,031,000
A01203 Conveyance Allowance			5,245,000	4,437,000	5,508,000
A01207 Washing Allowance			284,000	414,000	299,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4219 Investigation Nowshera					
A01208 Dress Allowance			166,000	250,000	175,000
A0120D Integrated Allowance			27,000	69,000	29,000
A0120Q Fixed Daily Allowance			6,888,000	5,247,000	7,233,000
A0120S Elite force allowance			7,000	7,000	8,000
A01210 Risk Allowance			<u>7,596,000</u>	<u>11,066,000</u>	<u>7,976,000</u>
001 Risk Allowance			7,596,000	11,066,000	7,976,000
A01217 Medical Allowance			3,286,000	2,978,000	3,451,000
A0121T Adhoc Relief Allowance 2013			1,044,000	916,000	1,097,000
A01225 Instruction Allowance				14,000	14,000
A0122C Adhoc Relief Allowance - 2015			699,000	611,000	734,000
A0122M Adhoc Relief Allowance 2016			3,584,000	3,131,000	3,764,000
A0122N Special Conveyance Allowance to Disabled Employees				14,000	14,000
A0122Y Ad-hoc Relief Allowance 2017			4,837,000	4,416,000	5,079,000
A01239 Special allowance				600,000	
A0123G Ad-hoc Relief Allowance-2018			4,837,000	4,416,000	5,079,000
A0123L Scheduled Post Allowance for Police Officers			656,000	547,000	689,000
A0123P Ad-hoc Relief Allowance 2019			4,759,000	4,341,000	4,997,000
A0124F Adhoc Relief Allowance-2021				4,483,000	4,483,000
A0124H Special Allowance-2021				40,000	40,000
A0124L Weather Allowance				40,000	40,000
A0124N Disparity Reduction Allowance 2022- 15%					6,589,000
A01250 Incentive Allowance			<u>1,322,000</u>	<u>1,209,000</u>	<u>1,389,000</u>
001 Incentive Allowance			1,322,000	1,209,000	1,389,000
A01260 Ration Allowance			1,275,000	1,151,000	1,339,000
A01261 Constabulary Allowance for Police Personnel			1,168,000	600,000	1,227,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500,000</u>	<u>250,000</u>	<u>500,000</u>
A01274 Medical Charges			<u>500,000</u>	<u>250,000</u>	<u>500,000</u>
001 Medical Charges			500,000	250,000	500,000
A03 TOTAL OPERATING EXPENSES			<u>6,201,000</u>	<u>7,033,000</u>	<u>7,464,000</u>
A032 TOTAL COMMUNICATIONS			<u>260,000</u>	<u>378,000</u>	<u>283,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4219 Investigation Nowshera					
A03201 Postage and Telegraph			10,000	8,000	8,000
A03202 Telephone and Trunk Call			250,000	370,000	275,000
A033 TOTAL UTILITIES			<u>801,000</u>	<u>900,000</u>	<u>900,000</u>
A03301 Gas			200,000	500,000	500,000
A03303 Electricity			<u>600,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			600,000	400,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,900,000</u>	<u>3,300,000</u>	<u>3,815,000</u>
A03805 Travelling Allowance			<u>400,000</u>	<u>800,000</u>	<u>440,000</u>
001 Travelling Allowance			400,000	800,000	440,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,500,000</u>	<u>2,500,000</u>	<u>3,375,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,500,000	2,500,000	3,375,000
A039 TOTAL GENERAL			<u>2,240,000</u>	<u>2,455,000</u>	<u>2,466,000</u>
A03901 Stationery			<u>188,000</u>	<u>288,000</u>	<u>207,000</u>
001 Stationery			188,000	288,000	207,000
A03902 Printing and Publication			<u>75,000</u>	<u>75,000</u>	<u>83,000</u>
001 Printing and publication			75,000	75,000	83,000
A03905 Newspapers Periodicals and Books			12,000	12,000	14,000
A03907 Advertising & Publicity			<u>110,000</u>	<u>110,000</u>	<u>121,000</u>
001 Advertising and Publicity			110,000	110,000	121,000
A03914 Secret service expenditure			<u>35,000</u>	<u>50,000</u>	<u>39,000</u>
001 Secret Service Charges			35,000	50,000	39,000
A03953 Investigation Cost			1,700,000	1,700,000	1,870,000
A03970 Others			<u>120,000</u>	<u>220,000</u>	<u>132,000</u>
002 Other Contingencies			120,000	220,000	132,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>4,000,000</u>	<u>2,000,000</u>	<u>3,000,000</u>
A041 TOTAL PENSION			<u>4,000,000</u>	<u>2,000,000</u>	<u>3,000,000</u>
A04114 Superannuation Encashment of L.P.R			4,000,000	2,000,000	3,000,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4219 Investigation Nowshera					
A06 TOTAL TRANSFERS			<u>55,000</u>	<u>110,000</u>	<u>60,000</u>
A061 TOTAL SCHOLARSHIP			<u>55,000</u>	<u>110,000</u>	<u>60,000</u>
A06103 Cash awards			55,000	110,000	60,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>313,000</u>	<u>353,000</u>	<u>345,000</u>
A130 TOTAL TRANSPORT			<u>250,000</u>	<u>250,000</u>	<u>275,000</u>
A13001 Transport			<u>250,000</u>	<u>250,000</u>	<u>275,000</u>
001 Transport			250,000	250,000	275,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>80,000</u>	<u>44,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>80,000</u>	<u>44,000</u>
001 Machinery and Equipment			40,000	80,000	44,000
A132 TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>26,000</u>
A13201 Furniture and Fixture			23,000	23,000	26,000
Investigation Nowshera			104,420,000	111,544,000	126,858,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4088	Direction						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>725,773,000</u>	<u>605,235,000</u>	<u>825,504,000</u>
A011	TOTAL PAY		448	450	<u>588,033,000</u>	<u>430,970,000</u>	<u>639,391,000</u>
A011-1	TOTAL PAY OF OFFICERS		81	83	<u>51,970,000</u>	<u>46,151,000</u>	<u>63,603,000</u>
A01101	Total Basic Pay Of Officer		81	83	<u>51,555,000</u>	<u>45,367,000</u>	<u>63,166,000</u>
I013	Inspector General Of Police	(BPS-22)	1	1	2,197,000		2,637,000
A498	Addl. I.G Headquarter	(BPS-21)	1	1	1,584,000		1,901,000
A499	Addl. I.G of Police (Oper, Trg, Plan & Police Res)	(BPS-21)	1	1	1,209,000		1,451,000
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	912,000		1,095,000
D344	Deputy Inspector General Of Police (Hq)	(BPS-20)	1	1	1,262,000		1,515,000
D345	D.I.G Of Police Inspection/Enquiries	(BPS-20)	1	1	874,000		1,049,000
D805	DIG Police Finance & Procurement	(BPS-20)		1			829,000
A110	Assistant Inspector General Of Police	(BPS-19)	4	4	4,202,000		5,043,000
A846	Additional Director Finance	(BPS-19)	1	1	711,000		854,000
D029	Deputy Director (Accounts)	(BPS-18)	1	1	625,000		750,000
D665	Deputy Director Procurement	(BPS-18)	1	1	461,000		554,000
O035	Osd Legal	(BPS-18)	1	1	401,000		482,000
S148	Superintendent Of Police	(BPS-18)	2	2	1,200,000		1,440,000
V054	Victim Support Officer	(BPS-18)		1			460,000
A007	Accounts Officer	(BPS-17)	1	1	401,000		482,000
A099	Assistant Engineer	(BPS-17)	1	1	388,000		466,000
B055	Budget Officer	(BPS-17)	1	1	586,000		704,000
L170	Land Acquisition Officer	(BPS-17)	1	1	365,000		438,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4088	Direction						
P084	Programmer	(BPS-17)	1	1	388,000		466,000
R022	Registrar	(BPS-17)	1	1	863,000		1,036,000
S166	Superintendent	(BPS-17)	10	10	6,125,000		7,350,000
A057	Assistant	(BPS-16)	26	26	12,108,000		14,530,000
C082	Computer Operator	(BPS-16)	5	5	987,000		1,185,000
I012	Inspector	(BPS-16)	8	8	3,389,000		4,067,000
L033	Librarian	(BPS-16)	1	1	434,000		521,000
S115	Stenographer	(BPS-16)	6	6	5,196,000		6,236,000
S551	Senior Auditor (Internal Audit)	(BPS-16)	2	2	4,438,000		5,326,000
V045	Victim Support Officer/Legal Inspector	(BPS-16)	1	1	249,000		299,000
A01102	Personal pay				225,000	591,000	237,000
A01105	Qualification Pay				190,000	193,000	200,000
A011-2	TOTAL PAY OF OTHER STAFF		367	367	536,063,000	384,819,000	575,788,000
A01151	Total Basic Pay Other Staff		367	367	86,063,000	84,816,000	103,285,000
S035	Senior Clerk	(BPS-14)	37	37	9,652,000		11,583,000
S114	Steno Typist	(BPS-14)	9	9	2,719,000		3,263,000
S138	Sub Inspector	(BPS-14)	6	6	1,771,000		2,126,000
D105	Draftsman	(BPS-12)	1	1	234,000		281,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	943,000		1,132,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	180,000		216,000
J013	Junior Clerk	(BPS-11)	45	45	8,328,000		9,994,000
H015	Head Constable	(BPS-09)	12	12	2,294,000		2,753,000
H017	Head Constable Driver	(BPS-09)	5	5	1,070,000		1,284,000
C088	Constable	(BPS-07)	175	175	46,966,000		56,360,000
C089	Constable Driver	(BPS-07)	25	25	3,011,000		3,614,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4088 Direction					
P047 Plumber (BPS-06)	2	2	398,000		478,000
B042 Book Binder (BPS-04)	1	1	163,000		196,000
C012 Carpenter (BPS-04)	2	2	336,000		404,000
D006 Daftari (BPS-04)	5	5	1,257,000		1,509,000
P008 Painter (BPS-04)	3	3	498,000		598,000
B006 Behishti (BPS-03)	3	3	503,000		604,000
C057 Chowkidar (BPS-03)	3	3	509,000		611,000
M010 Mali (BPS-03)	1	1	162,000		195,000
N005 Naib Qasid (BPS-03)	23	23	4,413,000		5,296,000
S162 Sweeper (BPS-03)	4	4	656,000		788,000
A01152 Personal pay				3,000	3,000
A01156 Total Pay of Contract Staff			<u>450,000,000</u>	<u>300,000,000</u>	<u>472,500,000</u>
A012 TOTAL ALLOWANCES			<u>137,740,000</u>	<u>174,265,000</u>	<u>186,113,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>136,190,000</u>	<u>172,444,000</u>	<u>184,485,000</u>
A01201 Senior Post Allowance			87,000	77,000	92,000
A01202 House Rent Allowance			12,538,000	30,318,000	13,605,000
A01203 Conveyance Allowance			11,024,000	11,920,000	11,696,000
A01207 Washing Allowance			371,000	950,000	414,000
A01208 Dress Allowance			259,000	793,000	296,000
A0120D Integrated Allowance			113,000	330,000	133,000
A0120E Housing Subsidy Allowance			2,692,000	2,828,000	2,827,000
A0120Q Fixed Daily Allowance			7,264,000	7,882,000	7,628,000
A0120S Elite force allowance				15,000	15,000
A01210 Risk Allowance			<u>9,564,000</u>	<u>16,240,000</u>	<u>10,043,000</u>
001 Risk Allowance			9,564,000	16,240,000	10,043,000
A01216 Qualification Allowance				5,000	5,000
A01217 Medical Allowance			8,278,000	8,083,000	8,774,000
A0121A Ad - hoc Allowance - 2011			1,000		
A0121M Adhoc Relief Allowance - 2012			1,000		
A0121Q Audit and Accounts Allowance			1,329,000	254,000	1,396,000
A0121T Adhoc Relief Allowance 2013			2,609,000	2,519,000	2,740,000
A0121W Counter Terrorism Allowance			34,000	54,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4088 Direction					
A01224 Entertainment Allowance			72,000	58,000	76,000
A01226 Computer Allowance			454,000	105,000	477,000
A01228 Orderly Allowance			1,320,000	168,000	1,386,000
A0122C Adhoc Relief Allowance - 2015			5,251,000	1,664,000	5,514,000
A0122M Adhoc Relief Allowance 2016			9,349,000	9,058,000	9,946,000
A0122N Special Conveyance Allowance to Disabled Employees			6,515,000	144,000	6,841,000
A0122Y Ad-hoc Relief Allowance 2017			12,924,000	13,229,000	13,700,000
A01236 Deputation Allowance			270,000	396,000	284,000
A01238 Charge allowance			90,000		95,000
A01239 Special allowance			<u>2,253,000</u>	<u>6,794,000</u>	<u>6,794,000</u>
001 Special Allowance			2,253,000	6,794,000	6,794,000
A0123E Executive Allowance to PCS and PMS Officers (KP)			5,000,000	4,500,000	5,250,000
A0123G Ad-hoc Relief Allowance-2018			10,901,000	13,039,000	11,576,000
A0123L Scheduled Post Allowance for Police Officers			10,494,000	11,112,000	11,019,000
A0123P Ad-hoc Relief Allowance 2019			10,725,000	11,090,000	11,326,000
A0123V Secretariat Performance Allowance			236,000	246,000	248,000
A01241 Utility allowance for electricity			1,000	240,000	1,000
A01243 Special travelling allowance			1,000		1,000
A0124F Adhoc Relief Allowance-2021				12,864,000	12,993,000
A0124G IT Professional Allowance				364,000	364,000
A0124H Special Allowance-2021				228,000	486,000
A0124L Weather Allowance				100,000	160,000
A0124N Disparity Reduction Allowance 2022- 15%					21,868,000
A01250 Incentive Allowance			<u>2,041,000</u>	<u>2,020,000</u>	<u>2,144,000</u>
001 Incentive Allowance			2,041,000	2,020,000	2,144,000
A01260 Ration Allowance			1,278,000	1,814,000	1,342,000
A01261 Constabulary Allowance for Police Personnel			751,000	843,000	789,000
A01270 Other			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
001 Others			100,000	100,000	105,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,550,000</u>	<u>1,821,000</u>	<u>1,628,000</u>
A01273 Honoraria			<u>1,000</u>	<u>121,000</u>	<u>1,000</u>
001 Honoraria					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4088 Direction					
A01274 Medical Charges			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,575,000</u>
001 Medical Charges			1,500,000	1,500,000	1,575,000
A01278 Leave Salary			<u>49,000</u>	<u>200,000</u>	<u>52,000</u>
001 Leave Salary			49,000	200,000	52,000
A03 TOTAL OPERATING EXPENSES			<u>51,346,000</u>	<u>103,514,000</u>	<u>56,342,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,460,000</u>	<u>8,200,000</u>	<u>8,006,000</u>
A03201 Postage and Telegraph			460,000	700,000	506,000
A03202 Telephone and Trunk Call			7,000,000	6,500,000	7,000,000
A03204 Electronic Communication				<u>1,000,000</u>	<u>500,000</u>
001 Electronic Communication					500,000
A033 TOTAL UTILITIES			<u>8,941,000</u>	<u>9,340,000</u>	<u>11,200,000</u>
A03301 Gas			800,000	1,000,000	1,000,000
A03303 Electricity			<u>8,140,000</u>	<u>8,140,000</u>	<u>10,000,000</u>
001 Electricity			8,140,000	8,140,000	10,000,000
A03304 Hot and Cold Weather Charges			1,000		
A03305 POL fore Generator				200,000	200,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>		<u>1,000</u>
A03407 Rates and Taxes			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>4,300,000</u>	<u>7,000,000</u>	<u>4,980,000</u>
A03805 Travelling Allowance			<u>3,300,000</u>	<u>6,000,000</u>	<u>3,630,000</u>
001 Travelling Allowance			3,300,000	6,000,000	3,630,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,350,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,350,000
A039 TOTAL GENERAL			<u>30,644,000</u>	<u>78,974,000</u>	<u>32,155,000</u>
A03901 Stationery			<u>8,000,000</u>	<u>8,000,000</u>	<u>8,800,000</u>
001 Stationery			8,000,000	8,000,000	8,800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4088 Direction					
A03902 Printing and Publication			<u>3,140,000</u>	<u>3,140,000</u>	<u>3,200,000</u>
001 Printing and publication			3,140,000	3,140,000	3,200,000
A03905 Newspapers Periodicals and Books			500,000	1,000,000	550,000
A03907 Advertising & Publicity			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001 Advertising and Publicity			2,000,000	2,000,000	2,000,000
A03914 Secret service expenditure			<u>11,000,000</u>	<u>12,800,000</u>	<u>11,000,000</u>
001 Secret Service Charges			11,000,000	12,800,000	11,000,000
A03936 Foreign/Inland Training Course Fee			1,000		1,000
A03942 Cost of Other Stores			<u>3,000</u>	<u>3,036,000</u>	<u>3,000</u>
001 Cost of other Stores			1,000		1,000
018 Feeding Charges.			1,000	120,000	1,000
019 Arms & Ammunition.			1,000	2,916,000	1,000
A03955 Other Store - Tear Gas				41,998,000	1,000
A03970 Others			<u>6,000,000</u>	<u>7,000,000</u>	<u>6,600,000</u>
002 Other Contingencies				1,000,000	600,000
018 Sports & Games			6,000,000	6,000,000	6,000,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>8,001,000</u>	<u>5,267,000</u>	<u>7,001,000</u>
A041 TOTAL PENSION			<u>8,001,000</u>	<u>5,267,000</u>	<u>7,001,000</u>
A04106 Reimbursement of medical charges to pensioners			1,000	267,000	1,000
A04114 Superannuation Encashment of L.P.R			8,000,000	5,000,000	7,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>311,000</u>	<u>311,000</u>	<u>343,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>311,000</u>	<u>311,000</u>	<u>343,000</u>
A05270 To Others			<u>311,000</u>	<u>311,000</u>	<u>343,000</u>
199 Free Education Package			311,000	311,000	343,000
A06 TOTAL TRANSFERS			<u>10,000,000</u>	<u>11,000,000</u>	<u>10,000,000</u>
A061 TOTAL SCHOLARSHIP			<u>10,000,000</u>	<u>11,000,000</u>	<u>10,000,000</u>
A06103 Cash awards			10,000,000	11,000,000	10,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4088 Direction					
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>298,440,000</u>	<u>3,000</u>
A095 TOTAL PURCHASE OF TRANSPORT					<u>1,000</u>
A09501 Transport					<u>1,000</u>
001 Transport					1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>298,440,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>298,440,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	298,440,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>1,000</u>
001 Furniture & Fixture			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,176,000</u>	<u>5,675,000</u>	<u>1,255,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>800,000</u>	<u>800,000</u>	<u>880,000</u>
A13101 Machinery and Equipment			<u>800,000</u>	<u>800,000</u>	<u>880,000</u>
001 Machinery and Equipment			800,000	800,000	880,000
A132 TOTAL FURNITURE AND FIXTURE			<u>375,000</u>	<u>375,000</u>	<u>375,000</u>
A13201 Furniture and Fixture			375,000	375,000	375,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>	<u>4,500,000</u>	
A13303 Other Buildings			<u>1,000</u>	<u>4,500,000</u>	
006 Special repair of buildings			1,000	4,500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4088 Direction					
Direction			796,609,000	1,029,442,000	900,448,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4101 Additional I G Investigation					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>119,279,000</u>	<u>148,405,000</u>	<u>148,323,000</u>
A011 TOTAL PAY	249	249	<u>57,095,000</u>	<u>58,058,000</u>	<u>68,501,000</u>
A011-1 TOTAL PAY OF OFFICERS	56	56	<u>27,669,000</u>	<u>22,223,000</u>	<u>33,185,000</u>
A01101 Total Basic Pay Of Officer	56	56	<u>27,512,000</u>	<u>22,023,000</u>	<u>33,019,000</u>
I048 I/G Investigation (BPS-21)	1	1	2,084,000		2,501,000
D047 Deputy Inspector General Of Police (BPS-20)	1	1	1,984,000		2,381,000
S148 Superintendent Of Police (BPS-18)	1	1	1,521,000		1,826,000
S409 Superintendent of Police (Research) (BPS-18)	1	1	1,437,000		1,725,000
D055 Deputy Superintendent Of Police (BPS-17)	4	4	3,740,000		4,488,000
P091 Prosecuting D.S.P. (BPS-17)	1	1	1,013,000		1,216,000
S166 Superintendent (BPS-17)	1	1	875,000		1,050,000
A057 Assistant (BPS-16)	3	3	1,848,000		2,218,000
C082 Computer Operator (BPS-16)	31	31	5,087,000		6,105,000
I012 Inspector (BPS-16)	9	9	5,778,000		6,934,000
L104 Legal Inspector (BPS-16)	1	1	677,000		813,000
S115 Stenographer (BPS-16)	2	2	1,468,000		1,762,000
A01102 Personal pay			89,000	164,000	94,000
A01105 Qualification Pay			68,000	36,000	72,000
A011-2 TOTAL PAY OF OTHER STAFF	193	193	<u>29,426,000</u>	<u>35,835,000</u>	<u>35,316,000</u>
A01151 Total Basic Pay Other Staff	193	193	<u>29,426,000</u>	<u>35,835,000</u>	<u>35,316,000</u>
S035 Senior Clerk (BPS-14)	8	8	1,708,000		2,050,000
S114 Steno Typist (BPS-14)	1	1	235,000		282,000
S138 Sub Inspector (BPS-14)	20	20	4,939,000		5,927,000
S553 Sub Inspector Driver (BPS-14)	1	1	236,000		284,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4101 Additional I G Investigation					
A149 Assistant Sub Inspector (BPS-11)	14	14	2,570,000		3,084,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	165,000		198,000
J013 Junior Clerk (BPS-11)	10	10	1,264,000		1,517,000
H015 Head Constable (BPS-09)	29	29	4,342,000		5,211,000
H017 Head Constable Driver (BPS-09)	7	7	1,199,000		1,439,000
C088 Constable (BPS-07)	80	80	10,437,000		12,525,000
C089 Constable Driver (BPS-07)	12	12	1,358,000		1,630,000
B006 Behishti (BPS-03)	2	2	165,000		198,000
N005 Naib Qasid (BPS-03)	7	7	612,000		735,000
S162 Sweeper (BPS-03)	1	1	196,000		236,000
A012 TOTAL ALLOWANCES			<u>62,184,000</u>	<u>90,347,000</u>	<u>79,822,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>59,593,000</u>	<u>87,761,000</u>	<u>77,402,000</u>
A01201 Senior Post Allowance			15,000	20,000	16,000
A01202 House Rent Allowance			6,428,000	14,639,000	6,750,000
A01203 Conveyance Allowance			6,254,000	6,095,000	6,567,000
A01207 Washing Allowance			202,000	337,000	213,000
A01208 Dress Allowance			193,000	320,000	203,000
A0120D Integrated Allowance			32,000	80,000	34,000
A0120E Housing Subsidy Allowance			2,121,000	1,820,000	2,228,000
A0120Q Fixed Daily Allowance			4,432,000	4,581,000	4,654,000
A01210 Risk Allowance			<u>5,612,000</u>	<u>9,449,000</u>	<u>5,893,000</u>
001 Risk Allowance			5,612,000	9,449,000	5,893,000
A01217 Medical Allowance			3,574,000	5,331,000	3,753,000
A0121T Adhoc Relief Allowance 2013			1,164,000	1,122,000	1,223,000
A01224 Entertainment Allowance			18,000	13,000	19,000
A01226 Computer Allowance			601,000	494,000	632,000
A01228 Orderly Allowance			168,000		177,000
A0122C Adhoc Relief Allowance - 2015			773,000	749,000	812,000
A0122M Adhoc Relief Allowance 2016			4,162,000	4,071,000	4,371,000
A0122N Special Conveyance Allowance to Disbalded Employees			36,000	36,000	38,000
A0122Y Ad-hoc Relief Allowance 2017			5,699,000	5,804,000	5,984,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4101 Additional I G Investigation					
A01239 Special allowance				2,600,000	
A0123G Ad-hoc Relief Allowance-2018			5,699,000	5,800,000	5,984,000
A0123L Scheduled Post Allowance for Police Officers			4,915,000	10,974,000	5,161,000
A0123P Ad-hoc Relief Allowance 2019			5,123,000	5,178,000	5,380,000
A0123V Secretariat Performance Allowance			29,000		31,000
A0124F Adhoc Relief Allowance-2021				5,771,000	5,771,000
A0124H Special Allowance-2021				29,000	29,000
A0124L Weather Allowance				10,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%					8,968,000
A01250 Incentive Allowance			<u>951,000</u>	<u>974,000</u>	<u>999,000</u>
001 Incentive Allowance			951,000	974,000	999,000
A01260 Ration Allowance			917,000	942,000	963,000
A01261 Constabulary Allowance for Police Personnel			475,000	522,000	499,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,591,000</u>	<u>2,586,000</u>	<u>2,420,000</u>
A01274 Medical Charges			<u>2,191,000</u>	<u>2,386,000</u>	<u>2,000,000</u>
001 Medical Charges			2,191,000	2,386,000	2,000,000
A01278 Leave Salary			<u>400,000</u>	<u>200,000</u>	<u>420,000</u>
001 Leave Salary			400,000	200,000	420,000
A03 TOTAL OPERATING EXPENSES			<u>13,313,000</u>	<u>13,932,000</u>	<u>14,217,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,080,000</u>	<u>1,280,000</u>	<u>1,188,000</u>
A03201 Postage and Telegraph			80,000	80,000	88,000
A03202 Telephone and Trunk Call			1,000,000	1,200,000	1,100,000
A033 TOTAL UTILITIES			<u>2,143,000</u>	<u>1,500,000</u>	<u>1,800,000</u>
A03301 Gas			1,000,000	700,000	1,000,000
A03303 Electricity			<u>1,143,000</u>	<u>800,000</u>	<u>800,000</u>
001 Electricity			1,143,000	800,000	800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4101 Additional I G Investigation					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>9,000,000</u>	<u>10,100,000</u>	<u>10,050,000</u>
A03805 Travelling Allowance			<u>1,500,000</u>	<u>1,600,000</u>	<u>1,550,000</u>
001 Travelling Allowance			1,500,000	1,600,000	1,550,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>7,500,000</u>	<u>8,500,000</u>	<u>8,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			7,500,000	8,500,000	8,500,000
A039 TOTAL GENERAL			<u>1,090,000</u>	<u>1,052,000</u>	<u>1,179,000</u>
A03901 Stationery			<u>400,000</u>	<u>400,000</u>	<u>440,000</u>
001 Stationery			400,000	400,000	440,000
A03902 Printing and Publication			<u>120,000</u>	<u>120,000</u>	<u>132,000</u>
001 Printing and publication			120,000	120,000	132,000
A03905 Newspapers Periodicals and Books			50,000	80,000	55,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>102,000</u>	<u>110,000</u>
001 Advertising and Publicity			100,000	102,000	110,000
A03914 Secret service expenditure			<u>120,000</u>	<u>150,000</u>	<u>132,000</u>
001 Secret Service Charges			120,000	150,000	132,000
A03953 Investigation Cost			100,000		110,000
A03970 Others			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Others			200,000	200,000	200,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>5,000,000</u>	<u>3,500,000</u>	<u>5,000,000</u>
A041 TOTAL PENSION			<u>5,000,000</u>	<u>3,500,000</u>	<u>5,000,000</u>
A04114 Superannuation Encashment of L.P.R			5,000,000	3,500,000	5,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>1,500,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				1,500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4101 Additional I G Investigation					
A06 TOTAL TRANSFERS			<u>160,000</u>	<u>250,000</u>	<u>170,000</u>
A061 TOTAL SCHOLARSHIP			<u>160,000</u>	<u>250,000</u>	<u>170,000</u>
A06103 Cash awards			160,000	250,000	170,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,905,000</u>	<u>2,125,000</u>	<u>2,096,000</u>
A130 TOTAL TRANSPORT			<u>1,800,000</u>	<u>2,000,000</u>	<u>1,980,000</u>
A13001 Transport			<u>1,800,000</u>	<u>2,000,000</u>	<u>1,980,000</u>
001 Transport			1,800,000	2,000,000	1,980,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>80,000</u>	<u>100,000</u>	<u>88,000</u>
A13101 Machinery and Equipment			<u>80,000</u>	<u>100,000</u>	<u>88,000</u>
001 Machinery and Equipment			80,000	100,000	88,000
A132 TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
A13201 Furniture and Fixture			25,000	25,000	28,000
Additional I G Investigation			139,657,000	169,712,000	169,806,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4092 Police Tele Communication					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>631,446,000</u>	<u>763,275,000</u>	<u>786,561,000</u>
A011 TOTAL PAY	1360	1360	<u>303,883,000</u>	<u>302,326,000</u>	<u>364,684,000</u>
A011-1 TOTAL PAY OF OFFICERS	20	20	<u>5,451,000</u>	<u>8,467,000</u>	<u>6,563,000</u>
A01101 Total Basic Pay Of Officer	20	20	<u>5,451,000</u>	<u>8,449,000</u>	<u>6,545,000</u>
D047 Deputy Inspector General Of Police (BPS-20)	1	1	871,000		1,046,000
A110 Assistant Inspector General Of Police (BPS-18)	1	1	403,000		484,000
S148 Superintendent Of Police (BPS-18)	1	1	282,000		339,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	381,000		458,000
D577 Deputy Superintendent Of Police (M T) (BPS-17)	1	1	175,000		210,000
D580 Deputy Superintendent of Police (Tele) (BPS-17)	1	1	250,000		300,000
S166 Superintendent (BPS-17)	2	2	655,000		786,000
A057 Assistant (BPS-16)	2	2	546,000		656,000
I061 Inspector Driver (BPS-16)	1	1	130,000		156,000
I069 Inspector (Tele) (BPS-16)	9	9	1,758,000		2,110,000
A01105 Qualification Pay				18,000	18,000
A011-2 TOTAL PAY OF OTHER STAFF	1340	1340	<u>298,432,000</u>	<u>293,859,000</u>	<u>358,121,000</u>
A01151 Total Basic Pay Other Staff	1340	1340	<u>298,403,000</u>	<u>293,835,000</u>	<u>358,090,000</u>
S035 Senior Clerk (BPS-14)	5	5	1,278,000		1,534,000
S114 Steno Typist (BPS-14)	1	1	163,000		196,000
S553 Sub Inspector Driver (BPS-14)	2	2	704,000		845,000
S615 Sub Inspector (Tele) (BPS-14)	37	37	6,318,000		7,582,000
F033 Foreman (BPS-12)	1	1	220,000		264,000
T095 Transport Examiner (BPS-12)	1	1	137,000		165,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4092	Police Tele Communication						
A734	Assistant Sub Inspector (Tele)	(BPS-11)	74	74	11,427,000		13,713,000
D435	Driver Assistant Sub Inspector	(BPS-11)	5	5	964,000		1,157,000
J013	Junior Clerk	(BPS-11)	7	7	1,222,000		1,467,000
H017	Head Constable Driver	(BPS-09)	30	30	6,770,000		8,124,000
H300	Head Constable (Tele)	(BPS-09)	215	215	59,036,000		70,844,000
C089	Constable Driver	(BPS-07)	47	47	12,675,000		15,210,000
C466	Constable (Tele)	(BPS-07)	816	816	186,638,000		223,966,000
E019	Electrician	(BPS-07)	1	1	249,000		299,000
H300	Head Constable (Tele)	(BPS-07)	65	65	7,149,000		8,579,000
S192	Senior Fitter	(BPS-07)	1	1	228,000		274,000
H053	Helper	(BPS-03)	3	3	345,000		414,000
N005	Naib Qasid	(BPS-03)	25	25	2,481,000		2,978,000
S162	Sweeper	(BPS-03)	4	4	399,000		479,000
A01152	Personal pay				29,000	24,000	31,000
A012	TOTAL ALLOWANCES				327,563,000	460,949,000	421,877,000
A012-1	TOTAL REGULAR ALLOWANCES				325,047,000	459,123,000	419,450,000
A01201	Senior Post Allowance				93,000	15,000	98,000
A01202	House Rent Allowance				28,334,000	84,951,000	29,751,000
A01203	Conveyance Allowance				27,941,000	29,360,000	29,339,000
A01207	Washing Allowance				2,025,000	2,523,000	2,127,000
A01208	Dress Allowance				126,000	619,000	133,000
A0120D	Integrated Allowance				135,000	247,000	142,000
A0120E	Housing Subsidy Allowance				91,000	91,000	96,000
A0120Q	Fixed Daily Allowance				37,459,000	39,088,000	39,332,000
A0120S	Elite force allowance					36,000	36,000
A01210	Risk Allowance				58,401,000	93,576,000	61,322,000
001	Risk Allowance				58,401,000	93,576,000	61,322,000
A01217	Medical Allowance				21,467,000	22,302,000	22,541,000
A0121T	Adhoc Relief Allowance 2013				6,115,000	6,084,000	6,421,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4092 Police Tele Communication					
A01224 Entertainment Allowance			8,000	7,000	9,000
A01228 Orderly Allowance			198,000	168,000	208,000
A0122C Adhoc Relief Allowance - 2015			4,097,000	4,084,000	4,302,000
A0122M Adhoc Relief Allowance 2016			21,523,000	21,535,000	22,600,000
A0122N Special Conveyance Allowance to Disabled Employees			117,000	72,000	123,000
A0122Y Ad-hoc Relief Allowance 2017			29,768,000	30,257,000	31,257,000
A01233 Unattractive Area Allowance			<u>4,307,000</u>	<u>4,073,000</u>	<u>4,523,000</u>
001 Unattractive Area Allowance			4,307,000	4,073,000	4,523,000
A01239 Special allowance				894,000	
A0123G Ad-hoc Relief Allowance-2018			27,496,000	30,219,000	28,871,000
A0123L Scheduled Post Allowance for Police Officers			2,354,000	2,883,000	2,472,000
A0123P Ad-hoc Relief Allowance 2019			29,204,000	29,853,000	30,665,000
A0123V Secretariat Performance Allowance			713,000	1,071,000	749,000
A0124F Adhoc Relief Allowance-2021				30,086,000	30,086,000
A0124H Special Allowance-2021				58,000	58,000
A0124L Weather Allowance				10,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					47,858,000
A01250 Incentive Allowance			<u>10,284,000</u>	<u>10,883,000</u>	<u>10,799,000</u>
001 Incentive Allowance			10,284,000	10,883,000	10,799,000
A01260 Ration Allowance			8,800,000	9,623,000	9,240,000
A01261 Constabulary Allowance for Police Personnel			3,941,000	4,425,000	4,139,000
A01270 Other			<u>50,000</u>	<u>30,000</u>	<u>53,000</u>
089 M.Phil Allowance			50,000	30,000	53,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,516,000</u>	<u>1,826,000</u>	<u>2,427,000</u>
A01273 Honoraria				259,000	
A01274 Medical Charges			<u>659,000</u>	<u>400,000</u>	<u>692,000</u>
001 Medical Charges			659,000	400,000	692,000
A01278 Leave Salary			<u>1,157,000</u>	<u>467,000</u>	<u>1,000,000</u>
001 Leave Salary			1,157,000	467,000	1,000,000
A01284 Firewood Allowance			700,000	700,000	735,000
A03 TOTAL OPERATING EXPENSES			<u>73,811,000</u>	<u>116,272,000</u>	<u>89,124,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4092 Police Tele Communication					
A032 TOTAL COMMUNICATIONS			<u>316,000</u>	<u>312,000</u>	<u>348,000</u>
A03201 Postage and Telegraph			30,000		33,000
A03202 Telephone and Trunk Call			286,000	312,000	315,000
A033 TOTAL UTILITIES			<u>8,200,000</u>	<u>8,200,000</u>	<u>8,200,000</u>
A03301 Gas			600,000	600,000	600,000
A03303 Electricity			<u>7,600,000</u>	<u>7,600,000</u>	<u>7,600,000</u>
001 Electricity			7,600,000	7,600,000	7,600,000
A036 TOTAL MOTOR VEHICLES			<u>28,000,000</u>	<u>54,318,000</u>	<u>30,801,000</u>
A03603 Registration			28,000,000	28,911,000	30,800,000
A03670 Others				<u>25,407,000</u>	<u>1,000</u>
003 Token Tax				25,407,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>36,000,000</u>	<u>51,769,000</u>	<u>48,350,000</u>
A03805 Travelling Allowance			<u>1,000,000</u>	<u>1,769,000</u>	<u>1,100,000</u>
001 Travelling Allowance			1,000,000	1,769,000	1,100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>35,000,000</u>	<u>50,000,000</u>	<u>47,250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			35,000,000	50,000,000	47,250,000
A039 TOTAL GENERAL			<u>1,295,000</u>	<u>1,673,000</u>	<u>1,425,000</u>
A03901 Stationery			<u>350,000</u>	<u>450,000</u>	<u>385,000</u>
001 Stationery			350,000	450,000	385,000
A03902 Printing and Publication			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
001 Printing and publication			100,000	100,000	110,000
A03905 Newspapers Periodicals and Books			20,000	21,000	22,000
A03907 Advertising & Publicity			<u>225,000</u>	<u>302,000</u>	<u>248,000</u>
001 Advertising and Publicity			225,000	302,000	248,000
A03970 Others			<u>600,000</u>	<u>800,000</u>	<u>660,000</u>
002 Other Contingencies			600,000	800,000	660,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4092 Police Tele Communication					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>20,000,000</u>	<u>20,000,000</u>	<u>22,000,000</u>
A041 TOTAL PENSION			<u>20,000,000</u>	<u>20,000,000</u>	<u>22,000,000</u>
A04114 Superannuation Encashment of L.P.R			20,000,000	20,000,000	22,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>99,000</u>	<u>3,999,000</u>	<u>109,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>99,000</u>	<u>3,999,000</u>	<u>109,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>3,900,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				3,900,000	
A05270 To Others			<u>99,000</u>	<u>99,000</u>	<u>109,000</u>
199 Free Education Package			99,000	99,000	109,000
A06 TOTAL TRANSFERS			<u>170,000</u>	<u>500,000</u>	<u>300,000</u>
A061 TOTAL SCHOLARSHIP			<u>170,000</u>	<u>500,000</u>	<u>300,000</u>
A06103 Cash awards			170,000	500,000	300,000
A09 TOTAL PHYSICAL ASSETS				<u>500,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>500,000</u>	
A09601 Plant and Machinery				500,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>17,940,000</u>	<u>31,740,000</u>	<u>20,944,000</u>
A130 TOTAL TRANSPORT			<u>17,000,000</u>	<u>30,000,000</u>	<u>20,000,000</u>
A13001 Transport			<u>17,000,000</u>	<u>30,000,000</u>	<u>20,000,000</u>
001 Transport			17,000,000	30,000,000	20,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR4092	Police Tele Communication				
A13101	Machinery and Equipment		<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001	Machinery and Equipment		900,000	900,000	900,000
A132	TOTAL FURNITURE AND FIXTURE		<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13201	Furniture and Fixture		40,000	40,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>800,000</u>	
A13303	Other Buildings			<u>800,000</u>	
006	Special repair of buildings			800,000	
Police Tele Communication			743,466,000	936,286,000	919,038,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4096 Other Police Q R O					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,997,000</u>	<u>17,870,000</u>	<u>32,049,000</u>
A011 TOTAL PAY	80	80	<u>15,981,000</u>	<u>7,157,000</u>	<u>19,181,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,337,000</u>	<u>544,000</u>	<u>1,605,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,337,000</u>	<u>544,000</u>	<u>1,605,000</u>
D055 Deputy Superintendent Of Police (BPS-17)	1	1	485,000		582,000
A057 Assistant (BPS-16)	2	2	852,000		1,023,000
A011-2 TOTAL PAY OF OTHER STAFF	77	77	<u>14,644,000</u>	<u>6,613,000</u>	<u>17,576,000</u>
A01151 Total Basic Pay Other Staff	77	77	<u>14,644,000</u>	<u>6,613,000</u>	<u>17,576,000</u>
S035 Senior Clerk (BPS-14)	4	4	1,138,000		1,366,000
S138 Sub Inspector (BPS-14)	2	2	665,000		798,000
A149 Assistant Sub Inspector (BPS-11)	6	6	1,360,000		1,632,000
J013 Junior Clerk (BPS-11)	4	4	676,000		812,000
H015 Head Constable (BPS-09)	31	31	6,246,000		7,496,000
C088 Constable (BPS-07)	28	28	4,237,000		5,085,000
C089 Constable Driver (BPS-07)	1	1	213,000		256,000
N005 Naib Qasid (BPS-03)	1	1	109,000		131,000
A012 TOTAL ALLOWANCES			<u>9,016,000</u>	<u>10,713,000</u>	<u>12,868,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,016,000</u>	<u>10,713,000</u>	<u>12,868,000</u>
A01202 House Rent Allowance			827,000	1,880,000	869,000
A01203 Conveyance Allowance			881,000	788,000	926,000
A01207 Washing Allowance			43,000	82,000	50,000
A01208 Dress Allowance			11,000	12,000	21,000
A0120D Integrated Allowance			6,000	7,000	20,000
A0120E Housing Subsidy Allowance			317,000	60,000	333,000
A0120Q Fixed Daily Allowance			821,000	916,000	863,000
A01210 Risk Allowance			<u>1,097,000</u>	<u>1,817,000</u>	<u>1,152,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4096 Other Police Q R O					
001 Risk Allowance			1,097,000	1,817,000	1,152,000
A01217 Medical Allowance			577,000	572,000	606,000
A0121T Adhoc Relief Allowance 2013			202,000	149,000	213,000
A0122C Adhoc Relief Allowance - 2015			145,000	228,000	153,000
A0122M Adhoc Relief Allowance 2016			621,000	519,000	653,000
A0122Y Ad-hoc Relief Allowance 2017			864,000	716,000	908,000
A01233 Unattractive Area Allowance			<u>5,000</u>		<u>100,000</u>
001 Unattractive Area Allowance			5,000		100,000
A01239 Special allowance				95,000	
A0123G Ad-hoc Relief Allowance-2018			863,000	716,000	907,000
A0123L Scheduled Post Allowance for Police Officers			410,000		431,000
A0123P Ad-hoc Relief Allowance 2019			815,000	703,000	856,000
A0124F Adhoc Relief Allowance-2021				752,000	752,000
A0124N Disparity Reduction Allowance 2022- 15%					2,518,000
A01250 Incentive Allowance			<u>218,000</u>	<u>294,000</u>	<u>229,000</u>
001 Incentive Allowance			218,000	294,000	229,000
A01260 Ration Allowance			200,000	237,000	210,000
A01261 Constabulary Allowance for Police Personnel			93,000	170,000	98,000
A03 TOTAL OPERATING EXPENSES			<u>492,000</u>	<u>1,000</u>	<u>738,000</u>
A032 TOTAL COMMUNICATIONS			<u>51,000</u>		<u>56,000</u>
A03201 Postage and Telegraph			1,000		1,000
A03202 Telephone and Trunk Call			50,000		55,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03303 Electricity			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Electricity			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>360,000</u>		<u>601,000</u>
A03805 Travelling Allowance			<u>60,000</u>		<u>1,000</u>
001 Travelling Allowance			60,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4096 Other Police Q R O					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>		<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000		600,000
A039 TOTAL GENERAL			<u>80,000</u>		<u>80,000</u>
A03901 Stationery			<u>30,000</u>		<u>40,000</u>
001 Stationery			30,000		40,000
A03902 Printing and Publication			<u>20,000</u>		<u>40,000</u>
001 Printing and publication			20,000		40,000
A03970 Others			<u>30,000</u>		
001 Others			30,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A06 TOTAL TRANSFERS			<u>26,000</u>		
A061 TOTAL SCHOLARSHIP			<u>26,000</u>		
A06103 Cash awards			26,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>31,000</u>		<u>75,000</u>
A130 TOTAL TRANSPORT			<u>30,000</u>		<u>55,000</u>
A13001 Transport			<u>30,000</u>		<u>55,000</u>
001 Transport			30,000		55,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			1,000		20,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4096 Other Police Q R O					
Other Police Q R O			25,547,000	17,871,000	32,863,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4098	Special Branch						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>823,060,000</u>	<u>983,763,000</u>	<u>1,029,833,000</u>
A011	TOTAL PAY		<u>1216</u>	<u>1216</u>	<u>396,800,000</u>	<u>380,812,000</u>	<u>476,150,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>93</u>	<u>93</u>	<u>54,392,000</u>	<u>43,899,000</u>	<u>65,287,000</u>
A01101	Total Basic Pay Of Officer		<u>93</u>	<u>93</u>	<u>54,369,000</u>	<u>43,859,000</u>	<u>65,248,000</u>
A376	Additional Inspector General Of Police	(BPS-21)	1	1	1,646,000		1,976,000
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	928,000		1,114,000
D401	Deputy Director - IT	(BPS-18)	1	1	1,080,000		1,296,000
S148	Superintendent Of Police	(BPS-18)	6	6	4,090,000		4,908,000
D055	Deputy Superintendent Of Police	(BPS-17)	21	21	14,715,000		17,658,000
D152	Data Processing Officer	(BPS-17)	1	1	611,000		734,000
N036	Net Work Administrator	(BPS-17)	1	1	611,000		734,000
S166	Superintendent	(BPS-17)	2	2	1,346,000		1,616,000
A057	Assistant	(BPS-16)	9	9	4,596,000		5,516,000
A470	Assistant Network Administrator	(BPS-16)	2	2	779,000		935,000
I012	Inspector	(BPS-16)	45	45	21,487,000		25,785,000
S115	Stenographer	(BPS-16)	3	3	2,480,000		2,976,000
A01102	Personal pay					13,000	13,000
A01103	Special Pay				2,000	2,000	3,000
A01105	Qualification Pay				21,000	25,000	23,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1123</u>	<u>1123</u>	<u>342,408,000</u>	<u>336,913,000</u>	<u>410,863,000</u>
A01151	Total Basic Pay Other Staff		<u>1123</u>	<u>1123</u>	<u>342,163,000</u>	<u>334,314,000</u>	<u>410,603,000</u>
J024	Junior Scale Stenographer	(BPS-14)	6	6	1,633,000		1,960,000
L105	Legal sub Inspector	(BPS-14)	1	1	472,000		567,000
S035	Senior Clerk	(BPS-14)	17	17	6,606,000		7,928,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4098	Special Branch						
S138	Sub Inspector	(BPS-14)	125	125	64,523,000		77,428,000
A149	Assistant Sub Inspector	(BPS-11)	92	92	31,350,000		37,620,000
J013	Junior Clerk	(BPS-11)	23	23	5,866,000		7,040,000
H015	Head Constable	(BPS-09)	465	465	143,231,000		171,878,000
H017	Head Constable Driver	(BPS-09)	27	27	5,232,000		6,279,000
C088	Constable	(BPS-07)	300	300	68,412,000		82,095,000
C089	Constable Driver	(BPS-07)	40	40	9,568,000		11,482,000
D006	Daftari	(BPS-04)	2	2	338,000		406,000
B006	Behishti	(BPS-03)	6	6	1,107,000		1,329,000
M010	Mali	(BPS-03)	2	2	438,000		526,000
N005	Naib Qasid	(BPS-03)	13	13	2,552,000		3,063,000
S162	Sweeper	(BPS-03)	4	4	835,000		1,002,000
A01152	Personal pay				45,000	77,000	48,000
A01153	Special Pay					2,000	2,000
A01156	Total Pay of Contract Staff				<u>200,000</u>	<u>2,520,000</u>	<u>210,000</u>
A012	TOTAL ALLOWANCES				<u>426,260,000</u>	<u>602,951,000</u>	<u>553,683,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>423,792,000</u>	<u>594,152,000</u>	<u>551,218,000</u>
A01201	Senior Post Allowance				13,000	15,000	14,000
A01202	House Rent Allowance				32,533,000	88,612,000	34,160,000
A01203	Conveyance Allowance				30,808,000	34,339,000	32,349,000
A01207	Washing Allowance				1,837,000	2,213,000	1,929,000
A01208	Dress Allowance				885,000	1,318,000	930,000
A0120D	Integrated Allowance				64,000	189,000	68,000
A0120E	Housing Subsidy Allowance				4,210,000	5,314,000	4,421,000
A0120N	Special allowances @ 30% of basic pay for Secretar				9,807,000		500,000
A0120Q	Fixed Daily Allowance				38,953,000	43,002,000	40,901,000
A01210	Risk Allowance				<u>67,724,000</u>	<u>102,249,000</u>	<u>71,111,000</u>
001	Risk Allowance				67,724,000	102,249,000	71,111,000
A01216	Qualification Allowance				28,000		30,000
A01217	Medical Allowance				20,915,000	23,291,000	21,961,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4098 Special Branch					
A0121A Ad - hoc Allowance - 2011				7,000	7,000
A0121M Adhoc Relief Allowance - 2012				23,000	23,000
A0121T Adhoc Relief Allowance 2013			7,018,000	7,565,000	7,369,000
A0121Z Adhoc Relief Allowance-2014			1,000	8,000	
A01224 Entertainment Allowance			6,000	7,000	10,000
A01226 Computer Allowance			27,000	36,000	29,000
A01228 Orderly Allowance			730,000		767,000
A0122C Adhoc Relief Allowance - 2015			4,726,000	5,109,000	4,963,000
A0122D Special Risk Allowance			275,000	294,000	289,000
A0122M Adhoc Relief Allowance 2016			24,231,000	26,255,000	25,443,000
A0122U Monetary Allowance (QPM/PPM/Bar)			15,000,000	24,000	15,750,000
A0122Y Ad-hoc Relief Allowance 2017			33,429,000	37,698,000	35,101,000
A01233 Unattractive Area Allowance			<u>1,788,000</u>	<u>2,233,000</u>	<u>1,878,000</u>
001 Unattractive Area Allowance			1,788,000	2,233,000	1,878,000
A01238 Charge allowance			6,000		1,000
A01239 Special allowance				<u>2,620,000</u>	
001 Special Allowance				2,620,000	
A0123G Ad-hoc Relief Allowance-2018			33,388,000	37,675,000	35,058,000
A0123L Scheduled Post Allowance for Police Officers			11,189,000	11,953,000	11,749,000
A0123P Ad-hoc Relief Allowance 2019			31,916,000	36,076,000	33,512,000
A0123V Secretariat Performance Allowance			31,222,000	48,890,000	32,784,000
A0124F Adhoc Relief Allowance-2021				37,349,000	37,349,000
A0124G IT Professional Allowance				473,000	473,000
A0124H Special Allowance-2021				48,000	48,000
A0124L Weather Allowance				701,000	701,000
A0124N Disparity Reduction Allowance 2022- 15%					62,454,000
A01250 Incentive Allowance			<u>8,330,000</u>	<u>9,338,000</u>	<u>8,747,000</u>
001 Incentive Allowance			8,330,000	9,338,000	8,747,000
A01260 Ration Allowance			8,297,000	9,308,000	8,712,000
A01261 Constabulary Allowance for Police Personnel			4,376,000	4,830,000	4,595,000
A01270 Other			<u>60,000</u>	<u>15,090,000</u>	<u>15,032,000</u>
001 Others			30,000		32,000
008 Medal Allowance			30,000	15,090,000	15,000,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,468,000</u>	<u>8,799,000</u>	<u>2,465,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4098 Special Branch					
A01273 Honoraria				6,358,000	
A01274 Medical Charges			<u>1,740,000</u>	<u>1,740,000</u>	<u>1,700,000</u>
001 Medical Charges			1,740,000	1,740,000	1,700,000
A01284 Firewood Allowance			728,000	701,000	765,000
A03 TOTAL OPERATING EXPENSES			<u>92,945,000</u>	<u>140,555,000</u>	<u>118,354,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,075,000</u>	<u>8,075,000</u>	<u>8,283,000</u>
A03201 Postage and Telegraph			150,000	150,000	165,000
A03202 Telephone and Trunk Call			6,925,000	6,925,000	7,618,000
A03204 Electronic Communication				<u>1,000,000</u>	<u>500,000</u>
001 Electronic Communication					500,000
A033 TOTAL UTILITIES			<u>10,325,000</u>	<u>12,325,000</u>	<u>12,325,000</u>
A03301 Gas			2,325,000	3,325,000	3,325,000
A03303 Electricity			<u>8,000,000</u>	<u>9,000,000</u>	<u>9,000,000</u>
001 Electricity			8,000,000	9,000,000	9,000,000
A034 TOTAL OCCUPANCY COSTS			<u>3,500,000</u>	<u>3,500,000</u>	<u>3,500,000</u>
A03402 Rent for Office Building			3,500,000	3,500,000	3,500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>65,000,000</u>	<u>107,500,000</u>	<u>86,500,000</u>
A03805 Travelling Allowance			<u>5,000,000</u>	<u>7,500,000</u>	<u>5,500,000</u>
001 Travelling Allowance			5,000,000	7,500,000	5,500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>60,000,000</u>	<u>100,000,000</u>	<u>81,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			60,000,000	100,000,000	81,000,000
A039 TOTAL GENERAL			<u>7,045,000</u>	<u>9,155,000</u>	<u>7,746,000</u>
A03901 Stationery			<u>4,500,000</u>	<u>5,000,000</u>	<u>4,950,000</u>
001 Stationery			4,500,000	5,000,000	4,950,000
A03902 Printing and Publication			<u>40,000</u>	<u>150,000</u>	<u>40,000</u>
001 Printing and publication			40,000	150,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4098 Special Branch					
A03905 Newspapers Periodicals and Books			115,000	115,000	127,000
A03907 Advertising & Publicity			<u>190,000</u>	<u>190,000</u>	<u>209,000</u>
001 Advertising and Publicity			190,000	190,000	209,000
A03914 Secret service expenditure			<u>1,600,000</u>	<u>2,100,000</u>	<u>1,760,000</u>
001 Secret Service Charges			1,600,000	2,100,000	1,760,000
A03970 Others			<u>600,000</u>	<u>1,600,000</u>	<u>660,000</u>
001 Others			600,000	1,600,000	660,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>20,000,000</u>	<u>5,000,000</u>	<u>8,000,000</u>
A041 TOTAL PENSION			<u>20,000,000</u>	<u>5,000,000</u>	<u>8,000,000</u>
A04114 Superannuation Encashment of L.P.R			20,000,000	5,000,000	8,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,079,000</u>	<u>18,011,000</u>	<u>1,711,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,079,000</u>	<u>18,011,000</u>	<u>1,711,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>6,300,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				6,300,000	
A05270 To Others			<u>1,079,000</u>	<u>11,711,000</u>	<u>1,711,000</u>
199 Free Education Package			1,079,000	1,711,000	1,711,000
267 Compensation to police personnel killed in action				10,000,000	
A06 TOTAL TRANSFERS			<u>600,000</u>	<u>1,100,000</u>	<u>660,000</u>
A061 TOTAL SCHOLARSHIP			<u>600,000</u>	<u>1,100,000</u>	<u>660,000</u>
A06103 Cash awards			600,000	1,100,000	660,000
A09 TOTAL PHYSICAL ASSETS			<u>500,000</u>	<u>500,000</u>	<u>550,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>500,000</u>	<u>500,000</u>	<u>550,000</u>
A09601 Plant and Machinery			<u>500,000</u>	<u>500,000</u>	<u>550,000</u>
001 Plant and Machinery			500,000	500,000	550,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4098 Special Branch					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>9,526,000</u>	<u>17,086,000</u>	<u>10,479,000</u>
A130 TOTAL TRANSPORT			<u>7,000,000</u>	<u>13,000,000</u>	<u>7,700,000</u>
A13001 Transport			<u>7,000,000</u>	<u>13,000,000</u>	<u>7,700,000</u>
001 Transport			7,000,000	13,000,000	7,700,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>2,500,000</u>	<u>3,000,000</u>	<u>2,750,000</u>
A13101 Machinery and Equipment			<u>2,500,000</u>	<u>3,000,000</u>	<u>2,750,000</u>
001 Machinery and Equipment			2,500,000	3,000,000	2,750,000
A132 TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>86,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			26,000	86,000	29,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>1,000,000</u>	
A13303 Other Buildings				<u>1,000,000</u>	
006 Special repair of buildings				1,000,000	
Special Branch			947,710,000	1,166,015,000	1,169,587,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4099 Aliens Branch					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,025,000</u>	<u>25,870,000</u>	<u>29,490,000</u>
A011 TOTAL PAY	42	42	<u>10,708,000</u>	<u>10,307,000</u>	<u>12,852,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,248,000</u>	<u>968,000</u>	<u>1,498,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,248,000</u>	<u>968,000</u>	<u>1,498,000</u>
A057 Assistant (BPS-16)	3	3	1,248,000		1,498,000
A011-2 TOTAL PAY OF OTHER STAFF	39	39	<u>9,460,000</u>	<u>9,339,000</u>	<u>11,354,000</u>
A01151 Total Basic Pay Other Staff	39	39	<u>9,460,000</u>	<u>9,339,000</u>	<u>11,354,000</u>
S035 Senior Clerk (BPS-14)	5	5	1,837,000		2,205,000
S138 Sub Inspector (BPS-14)	2	2	469,000		563,000
A149 Assistant Sub Inspector (BPS-11)	2	2	530,000		636,000
J013 Junior Clerk (BPS-11)	1	1	192,000		231,000
H015 Head Constable (BPS-09)	3	3	928,000		1,114,000
C088 Constable (BPS-07)	26	26	5,504,000		6,605,000
A012 TOTAL ALLOWANCES			<u>13,317,000</u>	<u>15,563,000</u>	<u>16,638,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>13,311,000</u>	<u>15,554,000</u>	<u>16,631,000</u>
A01202 House Rent Allowance			1,200,000	2,585,000	1,260,000
A01203 Conveyance Allowance			1,191,000	1,042,000	1,251,000
A01207 Washing Allowance			596,000	59,000	626,000
A0120E Housing Subsidy Allowance			260,000	146,000	273,000
A0120N Special allowances @ 30% of basic pay for Secretar			630,000		500,000
A0120Q Fixed Daily Allowance			1,096,000	1,078,000	1,151,000
A01210 Risk Allowance			<u>1,600,000</u>	<u>2,752,000</u>	<u>1,680,000</u>
001 Risk Allowance			1,600,000	2,752,000	1,680,000
A01217 Medical Allowance			800,000	713,000	840,000
A0121T Adhoc Relief Allowance 2013			227,000	211,000	239,000
A0122C Adhoc Relief Allowance - 2015			154,000	141,000	162,000
A0122M Adhoc Releif Allowance 2016			759,000	718,000	797,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4099 Aliens Branch					
A0122Y Ad-hoc Relief Allowance 2017			1,100,000	1,031,000	1,155,000
A01233 Unattractive Area Allowance			<u>25,000</u>	<u>24,000</u>	<u>100,000</u>
001 Unattractive Area Allowance			25,000	24,000	100,000
A01239 Special allowance				273,000	
A0123G Ad-hoc Relief Allowance-2018			1,100,000	1,031,000	1,155,000
A0123P Ad-hoc Relief Allowance 2019			1,036,000	1,031,000	1,088,000
A0123V Secretariat Performance Allowance			790,000	970,000	830,000
A0124F Adhoc Relief Allowance-2021				1,031,000	1,031,000
A0124H Special Allowance-2021				10,000	10,000
A0124L Weather Allowance				10,000	10,000
A0124N Disparity Reduction Allowance 2022- 15%					1,687,000
A01250 Incentive Allowance			<u>350,000</u>	<u>306,000</u>	<u>368,000</u>
001 Incentive Allowance			350,000	306,000	368,000
A01260 Ration Allowance			272,000	269,000	286,000
A01261 Constabulary Allowance for Police Personnel			125,000	123,000	132,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>6,000</u>	<u>9,000</u>	<u>7,000</u>
A01284 Firewood Allowance			6,000	9,000	7,000
A03 TOTAL OPERATING EXPENSES			<u>45,000</u>	<u>100,000</u>	<u>63,000</u>
A038 TOTAL TRAVEL & TRANSPORTATION			<u>15,000</u>	<u>50,000</u>	<u>30,000</u>
A03805 Travelling Allowance			<u>15,000</u>	<u>50,000</u>	<u>30,000</u>
001 Travelling Allowance			15,000	50,000	30,000
A039 TOTAL GENERAL			<u>30,000</u>	<u>50,000</u>	<u>33,000</u>
A03970 Others			<u>30,000</u>	<u>50,000</u>	<u>33,000</u>
001 Others			30,000	50,000	33,000
Aliens Branch			24,070,000	25,970,000	29,553,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4821 Works					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>90,000,000</u>	<u>32,000,000</u>	<u>90,000,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			<u>90,000,000</u>	<u>32,000,000</u>	<u>90,000,000</u>
A13303 Other Buildings			<u>90,000,000</u>	<u>32,000,000</u>	<u>90,000,000</u>
001 Other Buildings.			90,000,000	32,000,000	90,000,000
Works			90,000,000	32,000,000	90,000,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4093 Peshawar City Police (Law & Order)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,331,133,000</u>	<u>4,822,725,000</u>	<u>3,166,464,000</u>
A011 TOTAL PAY	5360	6180	<u>863,869,000</u>	<u>1,843,844,000</u>	<u>1,066,929,000</u>
A011-1 TOTAL PAY OF OFFICERS	113	120	<u>60,763,000</u>	<u>62,720,000</u>	<u>75,424,000</u>
A01101 Total Basic Pay Of Officer	113	120	<u>60,745,000</u>	<u>62,632,000</u>	<u>75,353,000</u>
C252 Capital City Police Officer (BPS-21)	1	1	667,000		801,000
S148 Superintendent Of Police (BPS-19)	1	1	624,000		749,000
S148 Superintendent Of Police (BPS-18)	6	7	3,722,000		4,927,000
S215 Systems Analyst (BPS-18)	1	1	620,000		744,000
A151 Assistant Superintendent Of Police (BPS-17)	15	15	9,117,000		10,941,000
B055 Budget Officer (BPS-17)	1	1	608,000		730,000
D055 Deputy Superintendent Of Police (BPS-17)	35	36	21,360,000		25,996,000
P091 Prosecuting D.S.P. (BPS-17)	1	1	608,000		730,000
S166 Superintendent (BPS-17)	2	2	1,215,000		1,458,000
V054 Victim Support Officer (BPS-17)		1			496,000
A057 Assistant (BPS-16)	11	12	6,494,000		8,020,000
C082 Computer Operator (BPS-16)	5	5	1,344,000		1,613,000
I012 Inspector (BPS-16)	27	30	11,595,000		14,822,000
P092 Prosecuting Inspector (BPS-16)	2	2	1,180,000		1,416,000
S115 Stenographer (BPS-16)	1	1	592,000		711,000
V045 Victim Support Officer/Legal Inspector (BPS-16)	4	4	999,000		1,199,000
A01103 Special Pay				5,000	5,000
A01105 Qualification Pay			18,000	36,000	19,000
A01106 Total Pay of contract officer				<u>47,000</u>	<u>47,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5247	6060	<u>803,106,000</u>	<u>1,781,124,000</u>	<u>991,505,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

PR4093 Peshawar City Police (Law & Order)

A01151	Total Basic Pay Other Staff		<u>5247</u>	<u>6060</u>	<u>801,493,000</u>	<u>1,728,678,000</u>	<u>989,810,000</u>
P093	Prosecuting Sub-Inspector (BPS-14)		2	2	529,000		635,000
S035	Senior Clerk (BPS-14)		28	29	7,425,000		9,092,000
S114	Steno Typist (BPS-14)		6	6	1,591,000		1,910,000
S138	Sub Inspector (BPS-14)		71	73	17,833,000		22,129,000
S553	Sub Inspector Driver (BPS-14)		1	1	265,000		318,000
A149	Assistant Sub Inspector (BPS-11)		55	119	1,733,000		11,812,000
D435	Driver Assistant Sub Inspector (BPS-11)		10	10	2,578,000		3,094,000
J013	Junior Clerk (BPS-11)		58	58	15,489,000		18,587,000
H015	Head Constable (BPS-09)		430	473	98,434,000		125,889,000
H017	Head Constable Driver (BPS-09)		38	38	9,675,000		11,610,000
C088	Constable (BPS-07)		4034	4182	552,193,000		603,937,000
C089	Constable Driver (BPS-07)		411	411	68,197,000		81,837,000
C088	Constable (BPS-05)			550			67,716,000
C012	Carpenter (BPS-04)		3	3	747,000		897,000
M018	Masson (BPS-04)		1	1	249,000		299,000
T006	Tailor Master (BPS-04)		1	1	249,000		299,000
B006	Behishti (BPS-03)		16	16	3,969,000		4,763,000
C057	Chowkidar (BPS-03)		3	3	744,000		893,000
C095	Cook (BPS-03)		7	7	1,736,000		2,084,000
D060	Dhobi (BPS-03)		1	1	249,000		299,000
H018	Head Cook (BPS-03)		4	4	992,000		1,191,000
H038	Head Sweeper (BPS-03)		1	1	249,000		299,000
K009	Khalasi (BPS-03)		4	4	992,000		1,191,000
L018	Langari (BPS-03)		6	6	1,488,000		1,786,000
M010	Mali (BPS-03)		6	6	1,488,000		1,786,000
N005	Naib Qasid (BPS-03)		29	34	7,192,000		9,208,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4093	Peshawar City Police (Law & Order)						
S162	Sweeper	(BPS-03)	21	21	5,207,000		6,249,000
A01152	Personal pay				612,000	756,000	643,000
A01153	Special Pay				1,000		2,000
A01156	Total Pay of Contract Staff				<u>1,000,000</u>	<u>51,690,000</u>	<u>1,050,000</u>
A012	TOTAL ALLOWANCES				<u>1,467,264,000</u>	<u>2,978,881,000</u>	<u>2,099,535,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,464,863,000</u>	<u>2,966,058,000</u>	<u>2,097,015,000</u>
A01201	Senior Post Allowance				15,000	15,000	16,000
A01202	House Rent Allowance				171,554,000	569,421,000	225,823,000
A01203	Conveyance Allowance				133,875,000	201,258,000	161,511,000
A01205	Dearness Allowance				2,000		
A01207	Washing Allowance				15,781,000	15,684,000	27,059,000
A01208	Dress Allowance				1,289,000	2,505,000	11,842,000
A0120D	Integrated Allowance				530,000	780,000	6,850,000
A0120E	Housing Subsidy Allowance				11,224,000	12,657,000	11,786,000
A0120N	Special allowances @ 30% of basic pay for Secretar				537,000	46,000	564,000
A0120Q	Fixed Daily Allowance				61,535,000	275,989,000	64,612,000
A0120R	Prison Allowance				10,000		11,000
A0120S	Elite force allowance				86,000	247,000	91,000
A01210	Risk Allowance				<u>383,390,000</u>	<u>572,094,000</u>	<u>402,560,000</u>
001	Risk Allowance				383,390,000	572,094,000	402,560,000
A01217	Medical Allowance				34,668,000	152,925,000	52,138,000
A0121Q	Audit and Accounts Allowance				24,000	24,000	26,000
A0121T	Adhoc Relief Allowance 2013				34,627,000	31,985,000	36,359,000
A0121W	Counter Terrorism Allowance				338,000	228,000	355,000
A0121Z	Adhoc Relief Allowance-2014					12,000	
A01224	Entertainment Allowance				7,000	13,000	8,000
A01225	Instruction Allowance				63,000	90,000	100,000
A01226	Computer Allowance				113,000	95,000	119,000
A0122C	Adhoc Relief Allowance - 2015				23,283,000	21,505,000	24,448,000
A0122D	Special Risk Allowance				120,000	53,000	126,000
A0122M	Adhoc Relief Allowance 2016				82,857,000	132,472,000	98,355,000
A0122N	Special Conveyance Allowance to Disbalded Employees				1,534,000	2,206,000	1,611,000
A0122U	Monetary Allowance (QPM/PPM/Bar)				21,000	2,000	23,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4093 Peshawar City Police (Law & Order)					
A0122Y Ad-hoc Relief Allowance 2017			51,447,000	182,444,000	65,375,000
A01233 Unattractive Area Allowance				<u>20,000</u>	<u>100,000</u>
001 Unattractive Area Allowance				20,000	100,000
A01236 Deputation Allowance			60,000	64,000	63,000
A01238 Charge allowance			18,000		19,000
A01239 Special allowance			<u>15,000</u>	<u>8,553,000</u>	<u>8,553,000</u>
001 Special Allowance			15,000	8,553,000	8,553,000
A0123G Ad-hoc Relief Allowance-2018			98,675,000	182,549,000	114,964,000
A0123L Scheduled Post Allowance for Police Officers			27,589,000	27,834,000	28,969,000
A0123P Ad-hoc Relief Allowance 2019			119,102,000	179,379,000	136,395,000
A0123V Secretariat Performance Allowance			26,060,000	27,729,000	27,363,000
A0124F Adhoc Relief Allowance-2021				178,557,000	189,912,000
A0124G IT Professional Allowance				460,000	460,000
A0124H Special Allowance-2021				58,000	36,797,000
A0124L Weather Allowance				10,000	600,000
A0124N Disparity Reduction Allowance 2022- 15%					152,835,000
A01250 Incentive Allowance			<u>79,201,000</u>	<u>73,508,000</u>	<u>83,162,000</u>
001 Incentive Allowance			79,201,000	73,508,000	83,162,000
A01260 Ration Allowance			71,824,000	66,727,000	75,416,000
A01261 Constabulary Allowance for Police Personnel			32,989,000	30,751,000	34,639,000
A01270 Other			<u>400,000</u>	<u>15,109,000</u>	<u>15,000,000</u>
008 Medal Allowance			400,000	15,109,000	15,000,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,401,000</u>	<u>12,823,000</u>	<u>2,520,000</u>
A01273 Honoraria			1,000	8,143,000	
A01274 Medical Charges			<u>2,400,000</u>	<u>4,680,000</u>	<u>2,520,000</u>
001 Medical Charges			2,400,000	4,680,000	2,520,000
A03 TOTAL OPERATING EXPENSES			<u>233,305,000</u>	<u>392,143,000</u>	<u>286,539,000</u>
A032 TOTAL COMMUNICATIONS			<u>11,577,000</u>	<u>14,150,000</u>	<u>12,720,000</u>
A03201 Postage and Telegraph			150,000	150,000	150,000
A03202 Telephone and Trunk Call			11,427,000	14,000,000	12,570,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4093 Peshawar City Police (Law & Order)					
A033 TOTAL UTILITIES			<u>22,100,000</u>	<u>30,553,000</u>	<u>30,501,000</u>
A03301 Gas			2,000,000	2,500,000	2,500,000
A03303 Electricity			<u>20,000,000</u>	<u>28,000,000</u>	<u>28,000,000</u>
001 Electricity			20,000,000	28,000,000	28,000,000
A03304 Hot and Cold Weather Charges			100,000	53,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>500,000</u>	<u>500,000</u>	<u>550,000</u>
A03402 Rent for Office Building			500,000	500,000	550,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>124,028,000</u>	<u>153,552,000</u>	<u>162,928,000</u>
A03805 Travelling Allowance			<u>4,000,000</u>	<u>8,000,000</u>	<u>4,400,000</u>
001 Travelling Allowance			4,000,000	8,000,000	4,400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>110,000,000</u>	<u>125,000,000</u>	<u>148,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			110,000,000	125,000,000	148,500,000
A03808 Conveyance Charges			<u>10,028,000</u>	<u>20,552,000</u>	<u>10,028,000</u>
001 Conveyance Charges			10,028,000	20,552,000	10,028,000
A039 TOTAL GENERAL			<u>75,100,000</u>	<u>193,388,000</u>	<u>79,840,000</u>
A03901 Stationery			<u>6,000,000</u>	<u>6,000,000</u>	<u>6,600,000</u>
001 Stationery			6,000,000	6,000,000	6,600,000
A03902 Printing and Publication			<u>1,000,000</u>	<u>2,000,000</u>	<u>1,100,000</u>
001 Printing and publication			1,000,000	2,000,000	1,100,000
A03905 Newspapers Periodicals and Books			200,000	200,000	200,000
A03906 Uniforms and Protective Clothing				13,454,000	
A03907 Advertising & Publicity			<u>500,000</u>	<u>800,000</u>	<u>550,000</u>
001 Advertising and Publicity			500,000	800,000	550,000
A03914 Secret service expenditure			<u>5,000,000</u>	<u>9,000,000</u>	<u>5,500,000</u>
001 Secret Service Charges			5,000,000	9,000,000	5,500,000
A03936 Foreign/Inland Training Course Fee			4,400,000	11,500,000	4,840,000
A03942 Cost of Other Stores			<u>30,000,000</u>	<u>119,781,000</u>	<u>33,000,000</u>
018 Feeding Charges.			30,000,000	119,781,000	33,000,000
A03953 Investigation Cost			4,000,000	1,000,000	2,000,000
A03954 Ordnance Store				3,172,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4093 Peshawar City Police (Law & Order)					
A03970 Others			<u>24,000,000</u>	<u>26,481,000</u>	<u>26,050,000</u>
002 Other Contingencies			22,000,000	24,181,000	24,000,000
044 Other Bara Khana			1,000,000	1,000,000	1,000,000
045 Other Police Week			500,000	500,000	500,000
295 Police Van Trackers			500,000	800,000	550,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>70,000,000</u>	<u>35,000,000</u>	<u>50,000,000</u>
A041 TOTAL PENSION			<u>70,000,000</u>	<u>35,000,000</u>	<u>50,000,000</u>
A04114 Superannuation Encashment of L.P.R			70,000,000	35,000,000	50,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>18,500,000</u>	<u>47,400,000</u>	<u>18,500,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>18,500,000</u>	<u>47,400,000</u>	<u>18,500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>18,600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				18,600,000	
A05270 To Others			<u>18,500,000</u>	<u>28,800,000</u>	<u>18,500,000</u>
199 Free Education Package			18,500,000	18,500,000	18,500,000
230 Other Compensation				10,000,000	
267 Compensation to police personnel killed in action				300,000	
A06 TOTAL TRANSFERS			<u>8,000,000</u>	<u>14,000,000</u>	<u>8,800,000</u>
A061 TOTAL SCHOLARSHIP			<u>8,000,000</u>	<u>14,000,000</u>	<u>8,800,000</u>
A06103 Cash awards			8,000,000	14,000,000	8,800,000
A09 TOTAL PHYSICAL ASSETS			<u>109,275,000</u>	<u>245,285,000</u>	<u>50,501,000</u>
A095 TOTAL PURCHASE OF TRANSPORT			<u>63,275,000</u>	<u>123,475,000</u>	<u>1,000</u>
A09501 Transport			<u>63,275,000</u>	<u>123,475,000</u>	<u>1,000</u>
001 Transport			63,275,000	123,475,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4093 Peshawar City Police (Law & Order)					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>45,000,000</u>	<u>115,044,000</u>	<u>49,500,000</u>
A09601 Plant and Machinery			<u>45,000,000</u>	<u>115,044,000</u>	<u>49,500,000</u>
001 Plant and Machinery			45,000,000	115,044,000	49,500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A09701 Furniture and fixtures			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Furniture & Fixture			1,000,000	1,000,000	1,000,000
A098 TOTAL PURCHASE OF OTHER ASSETS				<u>5,766,000</u>	
A09899 Others				<u>5,766,000</u>	
001 Others				5,766,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>219,115,000</u>	<u>226,950,000</u>	<u>55,678,000</u>
A130 TOTAL TRANSPORT			<u>50,000,000</u>	<u>45,000,000</u>	<u>55,000,000</u>
A13001 Transport			<u>50,000,000</u>	<u>45,000,000</u>	<u>55,000,000</u>
001 Transport			50,000,000	45,000,000	55,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>500,000</u>	<u>1,000,000</u>	<u>550,000</u>
A13101 Machinery and Equipment			<u>500,000</u>	<u>1,000,000</u>	<u>550,000</u>
001 Machinery and Equipment			500,000	1,000,000	550,000
A132 TOTAL FURNITURE AND FIXTURE			<u>115,000</u>	<u>4,400,000</u>	<u>127,000</u>
A13201 Furniture and Fixture			115,000	4,400,000	127,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>168,500,000</u>	<u>176,550,000</u>	<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4093 Peshawar City Police (Law & Order)					
A13303 Other Buildings			<u>168,500,000</u>	<u>176,550,000</u>	<u>1,000</u>
001 Other Buildings.			168,500,000	176,550,000	1,000
Peshawar City Police (Law & Order)			2,989,328,000	5,783,503,000	3,636,482,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4102 Campus Peace Corps University Campus					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>176,141,000</u>	<u>194,379,000</u>	<u>222,969,000</u>
A011 TOTAL PAY	<u>379</u>	<u>243</u>	<u>82,515,000</u>	<u>71,675,000</u>	<u>97,016,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>7</u>	<u>6</u>	<u>3,100,000</u>	<u>2,946,000</u>	<u>3,721,000</u>
A01101 Total Basic Pay Of Officer	7	6	<u>3,100,000</u>	<u>2,946,000</u>	<u>3,721,000</u>
C071 Commandant C.P.C (BPS-18)	1	1	734,000		881,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	608,000		730,000
A057 Assistant (BPS-16)	2	2	779,000		935,000
I012 Inspector (BPS-16)	3	2	979,000		1,175,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>372</u>	<u>237</u>	<u>79,415,000</u>	<u>68,729,000</u>	<u>93,295,000</u>
A01151 Total Basic Pay Other Staff	<u>372</u>	<u>237</u>	<u>79,415,000</u>	<u>68,714,000</u>	<u>93,280,000</u>
S035 Senior Clerk (BPS-14)	3	3	1,265,000		1,518,000
S114 Steno Typist (BPS-14)	1	1	267,000		321,000
S138 Sub Inspector (BPS-14)	11	4	4,687,000		5,625,000
A149 Assistant Sub Inspector (BPS-11)	5		1,685,000		
J013 Junior Clerk (BPS-11)	5	5	1,255,000		1,506,000
H015 Head Constable (BPS-09)	51	23	2,257,000		2,709,000
C088 Constable (BPS-07)	289	194	66,102,000		79,323,000
C089 Constable Driver (BPS-07)	3	3	816,000		980,000
D006 Daftari (BPS-04)	1	1	375,000		450,000
N005 Naib Qasid (BPS-03)	3	3	706,000		848,000
A01156 Total Pay of Contract Staff				<u>15,000</u>	<u>15,000</u>
A012 TOTAL ALLOWANCES			<u>93,626,000</u>	<u>122,704,000</u>	<u>125,953,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>92,626,000</u>	<u>121,804,000</u>	<u>124,903,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4102 Campus Peace Corps University Campus					
A01202 House Rent Allowance			10,382,000	21,906,000	10,902,000
A01203 Conveyance Allowance			8,331,000	7,671,000	8,748,000
A01207 Washing Allowance			602,000	610,000	633,000
A01208 Dress Allowance			69,000	113,000	73,000
A0120D Integrated Allowance			21,000	27,000	23,000
A0120E Housing Subsidy Allowance			726,000	850,000	763,000
A0120N Special allowances @ 30% of basic pay for Secretar			5,000	1,000	6,000
A0120Q Fixed Daily Allowance			11,304,000	10,489,000	11,870,000
A01210 Risk Allowance			<u>14,703,000</u>	<u>22,292,000</u>	<u>15,439,000</u>
001 Risk Allowance			14,703,000	22,292,000	15,439,000
A01217 Medical Allowance			6,395,000	5,942,000	6,715,000
A0121T Adhoc Relief Allowance 2013			1,517,000	1,273,000	1,593,000
A0122C Adhoc Relief Allowance - 2015			1,102,000	877,000	1,158,000
A0122M Adhoc Relief Allowance 2016			5,848,000	4,950,000	6,141,000
A0122Y Ad-hoc Relief Allowance 2017			7,858,000	7,285,000	8,251,000
A01239 Special allowance				454,000	
A0123G Ad-hoc Relief Allowance-2018			7,795,000	7,310,000	8,185,000
A0123L Scheduled Post Allowance for Police Officers			1,237,000	1,375,000	1,299,000
A0123P Ad-hoc Relief Allowance 2019			7,708,000	7,182,000	8,094,000
A0124F Adhoc Relief Allowance-2021				7,269,000	7,269,000
A0124H Special Allowance-2021				7,269,000	7,269,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					12,997,000
A01250 Incentive Allowance			<u>3,030,000</u>	<u>2,857,000</u>	<u>3,182,000</u>
001 Incentive Allowance			3,030,000	2,857,000	3,182,000
A01260 Ration Allowance			2,740,000	2,546,000	2,877,000
A01261 Constabulary Allowance for Police Personnel			1,253,000	1,156,000	1,316,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000,000</u>	<u>900,000</u>	<u>1,050,000</u>
A01274 Medical Charges			<u>300,000</u>	<u>200,000</u>	<u>315,000</u>
001 Medical Charges			300,000	200,000	315,000
A01278 Leave Salary			<u>700,000</u>	<u>700,000</u>	<u>735,000</u>
001 Leave Salary			700,000	700,000	735,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4102 Campus Peace Corps University Campus					
A03 TOTAL OPERATING EXPENSES			<u>6,170,000</u>	<u>118,142,000</u>	<u>8,466,000</u>
A032 TOTAL COMMUNICATIONS			<u>408,000</u>	<u>452,000</u>	<u>448,000</u>
A03201 Postage and Telegraph			8,000	2,000	8,000
A03202 Telephone and Trunk Call			400,000	450,000	440,000
A033 TOTAL UTILITIES				<u>111,683,000</u>	<u>2,200,000</u>
A03301 Gas				200,000	200,000
A03303 Electricity				<u>111,483,000</u>	<u>2,000,000</u>
001 Electricity					2,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>5,250,000</u>	<u>5,300,000</u>	<u>5,275,000</u>
A03805 Travelling Allowance			<u>250,000</u>	<u>300,000</u>	<u>275,000</u>
001 Travelling Allowance			250,000	300,000	275,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			5,000,000	5,000,000	5,000,000
A039 TOTAL GENERAL			<u>512,000</u>	<u>707,000</u>	<u>543,000</u>
A03901 Stationery			<u>150,000</u>	<u>200,000</u>	<u>165,000</u>
001 Stationery			150,000	200,000	165,000
A03905 Newspapers Periodicals and Books			12,000	12,000	14,000
A03907 Advertising & Publicity			<u>40,000</u>	<u>45,000</u>	<u>44,000</u>
001 Advertising and Publicity			40,000	45,000	44,000
A03970 Others			<u>310,000</u>	<u>450,000</u>	<u>320,000</u>
002 Other Contingencies			310,000	450,000	320,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,500,000</u>	<u>700,000</u>	<u>1,500,000</u>
A041 TOTAL PENSION			<u>1,500,000</u>	<u>700,000</u>	<u>1,500,000</u>
A04114 Superannuation Encashment of L.P.R			1,500,000	700,000	1,500,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4102 Campus Peace Corps University Campus					
A06 TOTAL TRANSFERS			<u>60,000</u>	<u>120,000</u>	<u>62,000</u>
A061 TOTAL SCHOLARSHIP			<u>60,000</u>	<u>120,000</u>	<u>62,000</u>
A06103 Cash awards			60,000	120,000	62,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>865,000</u>	<u>2,400,000</u>	<u>872,000</u>
A130 TOTAL TRANSPORT			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
A13001 Transport			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 Transport			800,000	800,000	800,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>60,000</u>	<u>44,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>60,000</u>	<u>44,000</u>
001 Machinery and Equipment			40,000	60,000	44,000
A132 TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>40,000</u>	<u>28,000</u>
A13201 Furniture and Fixture			25,000	40,000	28,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>1,500,000</u>	
A13303 Other Buildings				1,500,000	
Campus Peace Corps University Campus			184,736,000	315,741,000	233,869,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4086 CHIEF TRAFFIC OFFICER PESHAWAR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>741,530,000</u>	<u>806,996,000</u>	<u>920,043,000</u>
A011 TOTAL PAY	<u>1987</u>	<u>1966</u>	<u>353,263,000</u>	<u>305,237,000</u>	<u>423,937,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>88</u>	<u>88</u>	<u>31,962,000</u>	<u>34,768,000</u>	<u>38,368,000</u>
A01101 Total Basic Pay Of Officer	<u>88</u>	<u>88</u>	<u>31,953,000</u>	<u>34,749,000</u>	<u>38,348,000</u>
C445 Chief Traffic Officer (BPS-19)	1	1	1,007,000		1,209,000
D378 Database Administrator (BPS-18)	1	1	566,000		680,000
S148 Superintendent Of Police (BPS-18)	1	1	556,000		668,000
S569 Senior Traffic Officer (BPS-18)	2	2	1,133,000		1,360,000
D055 Deputy Superintendent Of Police (BPS-17)	2	2	1,074,000		1,289,000
S166 Superintendent (BPS-17)	2	2	1,047,000		1,257,000
T116 Traffic Officer (BPS-17)	10	10	5,019,000		6,023,000
A057 Assistant (BPS-16)	4	4	1,600,000		1,920,000
A369 Assistant Programmer (BPS-16)	2	2	549,000		659,000
C082 Computer Operator (BPS-16)	30	30	7,310,000		8,772,000
D013 Data Processing Supervisor (BPS-16)	1	1	275,000		330,000
I012 Inspector (BPS-16)	6	6	2,083,000		2,500,000
S061 Senior Scale Stenographer (BPS-16)	1	1	170,000		204,000
S570 Senior Warden (BPS-16)	25	25	9,564,000		11,477,000
A01102 Personal pay				10,000	10,000
A01105 Qualification Pay			9,000	9,000	10,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1899</u>	<u>1878</u>	<u>321,301,000</u>	<u>270,469,000</u>	<u>385,569,000</u>
A01151 Total Basic Pay Other Staff	<u>1899</u>	<u>1878</u>	<u>321,278,000</u>	<u>270,443,000</u>	<u>385,544,000</u>
S035 Senior Clerk (BPS-14)	8	8	1,494,000		1,793,000
S114 Steno Typist (BPS-14)	4	4	1,178,000		1,414,000
S138 Sub Inspector (BPS-14)	320	318	25,907,000		31,089,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4086	CHIEF TRAFFIC OFFICER PESHAWAR						
S553	Sub Inspector Driver	(BPS-14)	1	1	410,000		492,000
W080	Warden/Sub-Inspector	(BPS-14)	29	29	5,564,000		6,677,000
A149	Assistant Sub Inspector	(BPS-11)	122	118	8,481,000		10,178,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	317,000		381,000
J013	Junior Clerk	(BPS-11)	28	28	4,121,000		4,946,000
W079	Warden/ASI	(BPS-11)	451	451	69,681,000		83,618,000
H015	Head Constable	(BPS-09)	231	228	153,917,000		184,701,000
H017	Head Constable Driver	(BPS-09)	3	3	223,000		268,000
W081	Warden/Head Constable	(BPS-09)	38	38	4,624,000		5,549,000
C088	Constable	(BPS-07)	608	596	40,658,000		48,790,000
C089	Constable Driver	(BPS-07)	6	6	436,000		524,000
C359	Constable/Cook	(BPS-07)	8	8	560,000		672,000
E019	Electrician	(BPS-07)	1	1	255,000		306,000
P047	Plumber	(BPS-06)	1	1	72,000		87,000
V041	Vehical Machenic	(BPS-05)	2	2	92,000		111,000
D006	Daftari	(BPS-04)	1	1	67,000		81,000
B009	Barber	(BPS-03)	3	3	116,000		140,000
N005	Naib Qasid	(BPS-03)	21	21	2,345,000		2,814,000
S162	Sweeper	(BPS-03)	8	8	506,000		608,000
W049	Washerman	(BPS-03)	4	4	254,000		305,000
A01152	Personal pay				23,000	26,000	25,000
A012	TOTAL ALLOWANCES				388,267,000	501,759,000	496,106,000
A012-1	TOTAL REGULAR ALLOWANCES				387,433,000	497,048,000	495,230,000
A01202	House Rent Allowance				44,518,000	100,384,000	46,744,000
A01203	Conveyance Allowance				38,939,000	36,479,000	40,886,000
A01207	Washing Allowance				2,277,000	2,663,000	2,391,000
A01208	Dress Allowance				545,000	1,085,000	573,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4086 CHIEF TRAFFIC OFFICER PESHAWAR					
A0120D Integrated Allowance			126,000	311,000	133,000
A0120E Housing Subsidy Allowance			4,932,000	3,873,000	5,179,000
A0120N Special allowances @ 30% of basic pay for Secretar			56,000	219,000	220,000
A0120Q Fixed Daily Allowance			45,634,000	43,179,000	47,916,000
A0120S Elite force allowance				20,000	20,000
A01210 Risk Allowance			<u>59,511,000</u>	<u>91,916,000</u>	<u>62,487,000</u>
001 Risk Allowance			59,511,000	91,916,000	62,487,000
A01217 Medical Allowance			25,306,000	23,910,000	26,572,000
A0121M Adhoc Relief Allowance - 2012				12,000	12,000
A0121T Adhoc Relief Allowance 2013			4,405,000	3,986,000	4,626,000
A0121W Counter Terrorism Allowance			14,000		15,000
A01224 Entertainment Allowance			6,000	6,000	7,000
A01225 Instruction Allowance				479,000	479,000
A01226 Computer Allowance			690,000	475,000	725,000
A0122C Adhoc Relief Allowance - 2015			3,059,000	2,697,000	3,212,000
A0122M Adhoc Relief Allowance 2016			22,727,000	21,572,000	23,864,000
A0122N Special Conveyance Allowance to Disbalded Employees			126,000	144,000	133,000
A0122Y Ad-hoc Relief Allowance 2017			32,189,000	31,152,000	33,799,000
A01238 Charge allowance			1,000		
A01239 Special allowance			<u>4,000</u>	<u>2,531,000</u>	<u>637,000</u>
001 Special Allowance			4,000	2,531,000	637,000
A0123G Ad-hoc Relief Allowance-2018			32,152,000	31,249,000	33,760,000
A0123L Scheduled Post Allowance for Police Officers			10,411,000	8,512,000	10,932,000
A0123P Ad-hoc Relief Allowance 2019			31,102,000	30,351,000	32,658,000
A0123V Secretariat Performance Allowance			2,602,000	3,299,000	2,733,000
A0124F Adhoc Relief Allowance-2021				30,825,000	30,825,000
A0124G IT Professional Allowance				460,000	460,000
A0124H Special Allowance-2021				40,000	40,000
A0124L Weather Allowance				40,000	150,000
A0124N Disparity Reduction Allowance 2022- 15%					55,634,000
A01250 Incentive Allowance			<u>10,274,000</u>	<u>10,164,000</u>	<u>10,788,000</u>
001 Incentive Allowance			10,274,000	10,164,000	10,788,000
A01260 Ration Allowance			10,274,000	9,733,000	10,788,000
A01261 Constabulary Allowance for Police Personnel			5,503,000	5,222,000	5,779,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4086 CHIEF TRAFFIC OFFICER PESHAWAR					
A01270 Other			<u>50,000</u>	<u>60,000</u>	<u>53,000</u>
001 Others			50,000	60,000	53,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>834,000</u>	<u>4,711,000</u>	<u>876,000</u>
A01273 Honoraria				1,007,000	
A01274 Medical Charges			<u>700,000</u>	<u>3,404,000</u>	<u>735,000</u>
001 Medical Charges			700,000	3,404,000	735,000
A01278 Leave Salary			<u>134,000</u>	<u>300,000</u>	<u>141,000</u>
001 Leave Salary			134,000	300,000	141,000
A03 TOTAL OPERATING EXPENSES			<u>50,758,000</u>	<u>68,210,000</u>	<u>66,675,000</u>
A032 TOTAL COMMUNICATIONS			<u>2,530,000</u>	<u>3,140,000</u>	<u>3,183,000</u>
A03201 Postage and Telegraph			30,000	40,000	33,000
A03202 Telephone and Trunk Call			2,500,000	2,500,000	2,750,000
A03204 Electronic Communication				<u>600,000</u>	<u>400,000</u>
001 Electronic Communication				600,000	400,000
A033 TOTAL UTILITIES			<u>5,100,000</u>	<u>5,800,000</u>	<u>5,800,000</u>
A03301 Gas			1,100,000	1,800,000	1,800,000
A03303 Electricity			<u>4,000,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
001 Electricity			4,000,000	4,000,000	4,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>41,900,000</u>	<u>56,200,000</u>	<u>56,340,000</u>
A03805 Travelling Allowance			<u>900,000</u>	<u>1,200,000</u>	<u>990,000</u>
001 Travelling Allowance			900,000	1,200,000	990,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>41,000,000</u>	<u>55,000,000</u>	<u>55,350,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			41,000,000	55,000,000	55,350,000
A039 TOTAL GENERAL			<u>1,228,000</u>	<u>3,070,000</u>	<u>1,352,000</u>
A03901 Stationery			<u>800,000</u>	<u>2,000,000</u>	<u>880,000</u>
001 Stationery			800,000	2,000,000	880,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4086 CHIEF TRAFFIC OFFICER PESHAWAR					
A03902 Printing and Publication			<u>103,000</u>	<u>200,000</u>	<u>114,000</u>
001 Printing and publication			103,000	200,000	114,000
A03905 Newspapers Periodicals and Books			15,000	70,000	17,000
A03907 Advertising & Publicity			<u>200,000</u>	<u>250,000</u>	<u>220,000</u>
001 Advertising and Publicity			200,000	250,000	220,000
A03970 Others			<u>110,000</u>	<u>550,000</u>	<u>121,000</u>
002 Other Contingencies			110,000	550,000	121,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>12,000,000</u>	<u>4,000,000</u>	<u>8,000,000</u>
A041 TOTAL PENSION			<u>12,000,000</u>	<u>4,000,000</u>	<u>8,000,000</u>
A04114 Superannuation Encashment of L.P.R			12,000,000	4,000,000	8,000,000
A06 TOTAL TRANSFERS			<u>30,000</u>	<u>50,000</u>	<u>33,000</u>
A061 TOTAL SCHOLARSHIP			<u>30,000</u>	<u>50,000</u>	<u>33,000</u>
A06103 Cash awards			30,000	50,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>6,555,000</u>	<u>9,300,000</u>	<u>8,061,000</u>
A130 TOTAL TRANSPORT			<u>6,500,000</u>	<u>9,000,000</u>	<u>8,000,000</u>
A13001 Transport			<u>6,500,000</u>	<u>9,000,000</u>	<u>8,000,000</u>
001 Transport			6,500,000	9,000,000	8,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>150,000</u>	<u>22,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>150,000</u>	<u>22,000</u>
001 Machinery and Equipment			20,000	150,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>150,000</u>	<u>39,000</u>
A13201 Furniture and Fixture			35,000	150,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4086 CHIEF TRAFFIC OFFICER PESHAWAR					
CHIEF TRAFFIC OFFICER PESHAWAR			810,873,000	888,556,000	1,002,812,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4095 S P Frontier Reserved Police Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>450,444,000</u>	<u>547,303,000</u>	<u>553,734,000</u>
A011 TOTAL PAY	1111	1111	<u>195,758,000</u>	<u>202,469,000</u>	<u>234,912,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>3,387,000</u>	<u>3,722,000</u>	<u>4,066,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>3,387,000</u>	<u>3,722,000</u>	<u>4,066,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	789,000		947,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	791,000		950,000
A057 Assistant (BPS-16)	2	2	902,000		1,083,000
I012 Inspector (BPS-16)	2	2	905,000		1,086,000
A011-2 TOTAL PAY OF OTHER STAFF	1105	1105	<u>192,371,000</u>	<u>198,747,000</u>	<u>230,846,000</u>
A01151 Total Basic Pay Other Staff	1105	1105	<u>192,351,000</u>	<u>198,738,000</u>	<u>230,825,000</u>
S035 Senior Clerk (BPS-14)	2	2	880,000		1,056,000
S114 Steno Typist (BPS-14)	2	2	756,000		908,000
S138 Sub Inspector (BPS-14)	25	25	12,462,000		14,955,000
J013 Junior Clerk (BPS-11)	8	8	1,893,000		2,272,000
H015 Head Constable (BPS-09)	97	97	31,084,000		37,301,000
C088 Constable (BPS-07)	959	959	142,836,000		171,404,000
C089 Constable Driver (BPS-07)	1	1	249,000		299,000
D006 Daftari (BPS-04)	1	1	175,000		210,000
B006 Behishiti (BPS-03)	2	2	444,000		533,000
N005 Naib Qasid (BPS-03)	6	6	1,243,000		1,492,000
S162 Sweeper (BPS-03)	2	2	329,000		395,000
A01152 Personal pay			20,000	9,000	21,000
A012 TOTAL ALLOWANCES			<u>254,686,000</u>	<u>344,834,000</u>	<u>318,822,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>254,286,000</u>	<u>343,144,000</u>	<u>318,402,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4095 S P Frontier Reserved Police Peshawar					
A01202 House Rent Allowance			29,843,000	65,632,000	31,336,000
A01203 Conveyance Allowance			22,602,000	23,056,000	23,733,000
A01207 Washing Allowance			1,837,000	1,949,000	1,929,000
A01208 Dress Allowance			79,000	192,000	83,000
A0120D Integrated Allowance			28,000	83,000	30,000
A0120E Housing Subsidy Allowance			357,000	502,000	375,000
A0120Q Fixed Daily Allowance			33,488,000	33,948,000	35,163,000
A01210 Risk Allowance			<u>43,061,000</u>	<u>70,731,000</u>	<u>45,215,000</u>
001 Risk Allowance			43,061,000	70,731,000	45,215,000
A01217 Medical Allowance			18,536,000	18,695,000	19,463,000
A0121T Adhoc Relief Allowance 2013			3,656,000	3,591,000	3,839,000
A0122C Adhoc Relief Allowance - 2015			2,472,000	2,428,000	2,596,000
A0122M Adhoc Relief Allowance 2016			13,865,000	13,928,000	14,559,000
A0122N Special Conveyance Allowance to Disabled Employees			78,000	72,000	82,000
A0122Y Ad-hoc Relief Allowance 2017			19,534,000	20,490,000	20,511,000
A01239 Special allowance				452,000	
A0123G Ad-hoc Relief Allowance-2018			19,562,000	20,490,000	20,541,000
A0123L Scheduled Post Allowance for Police Officers			1,287,000	1,000,000	1,352,000
A0123P Ad-hoc Relief Allowance 2019			19,348,000	20,490,000	20,316,000
A0123V Secretariat Performance Allowance			3,616,000	3,727,000	3,797,000
A01244 Adhoc relief				<u>2,000</u>	<u>2,000</u>
001 Adhoc Relief					2,000
A0124F Adhoc Relief Allowance-2021				20,490,000	20,490,000
A0124H Special Allowance-2021				10,000	10,000
A0124L Weather Allowance				10,000	60,000
A0124N Disparity Reduction Allowance 2022- 15%					30,829,000
A01250 Incentive Allowance			<u>9,107,000</u>	<u>9,188,000</u>	<u>9,563,000</u>
001 Incentive Allowance			9,107,000	9,188,000	9,563,000
A01260 Ration Allowance			8,208,000	8,277,000	8,619,000
A01261 Constabulary Allowance for Police Personnel			3,722,000	3,711,000	3,909,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>400,000</u>	<u>1,690,000</u>	<u>420,000</u>
A01273 Honoraria				1,690,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4095 S P Frontier Reserved Police Peshawar					
A01278 Leave Salary			<u>400,000</u>		<u>420,000</u>
001 Leave Salary			400,000		420,000
A03 TOTAL OPERATING EXPENSES			<u>8,095,000</u>	<u>8,609,000</u>	<u>8,593,000</u>
A032 TOTAL COMMUNICATIONS			<u>173,000</u>	<u>250,000</u>	<u>191,000</u>
A03201 Postage and Telegraph			23,000		26,000
A03202 Telephone and Trunk Call			150,000	250,000	165,000
A033 TOTAL UTILITIES			<u>4,001,000</u>	<u>3,500,000</u>	<u>3,500,000</u>
A03303 Electricity			<u>4,000,000</u>	<u>3,500,000</u>	<u>3,500,000</u>
001 Electricity			4,000,000	3,500,000	3,500,000
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,250,000</u>	<u>3,950,000</u>	<u>4,160,000</u>
A03805 Travelling Allowance			<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
001 Travelling Allowance			650,000	650,000	650,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,600,000</u>	<u>3,300,000</u>	<u>3,510,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,600,000	3,300,000	3,510,000
A039 TOTAL GENERAL			<u>671,000</u>	<u>909,000</u>	<u>742,000</u>
A03901 Stationery			<u>250,000</u>	<u>350,000</u>	<u>275,000</u>
001 Stationery			250,000	350,000	275,000
A03902 Printing and Publication			<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
001 Printing and publication			100,000	150,000	110,000
A03905 Newspapers Periodicals and Books			13,000	25,000	15,000
A03907 Advertising & Publicity			<u>38,000</u>	<u>14,000</u>	<u>42,000</u>
001 Advertising and Publicity			38,000	14,000	42,000
A03942 Cost of Other Stores			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
018 Feeding Charges.			50,000	50,000	50,000
A03970 Others			<u>220,000</u>	<u>320,000</u>	<u>250,000</u>
001 Others			220,000		220,000
002 Other Contingencies				320,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4095 S P Frontier Reserved Police Peshawar					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>3,000,000</u>	<u>2,800,000</u>	<u>3,300,000</u>
A041 TOTAL PENSION			<u>3,000,000</u>	<u>2,800,000</u>	<u>3,300,000</u>
A04114 Superannuation Encashment of L.P.R			3,000,000	2,800,000	3,300,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>432,000</u>	<u>1,631,000</u>	<u>731,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>432,000</u>	<u>1,631,000</u>	<u>731,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>900,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				900,000	
A05270 To Others			<u>432,000</u>	<u>731,000</u>	<u>731,000</u>
199 Free Education Package			432,000	731,000	731,000
A06 TOTAL TRANSFERS			<u>115,000</u>	<u>180,000</u>	<u>115,000</u>
A061 TOTAL SCHOLARSHIP			<u>115,000</u>	<u>180,000</u>	<u>115,000</u>
A06103 Cash awards			115,000	180,000	115,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>620,000</u>	<u>449,000</u>
A130 TOTAL TRANSPORT			<u>350,000</u>	<u>480,000</u>	<u>385,000</u>
A13001 Transport			<u>350,000</u>	<u>480,000</u>	<u>385,000</u>
001 Transport			350,000	480,000	385,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>100,000</u>	<u>44,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>100,000</u>	<u>44,000</u>
001 Machinery and Equipment			40,000	100,000	44,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>40,000</u>	<u>20,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4095 S P Frontier Reserved Police Peshawar					
A13201 Furniture and Fixture			10,000	40,000	20,000
S P Frontier Reserved Police Peshawar			462,486,000	561,143,000	566,922,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
					Rs	Rs	Rs	
03	PUBLIC ORDER AND SAFETY AFFAIRS							
032	POLICE							
0321	POLICE							
032102	PROVINCIAL POLICE							
PR4091	Cammandant FRP, Peshawar							
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>1,070,904,000</u>	<u>1,263,514,000</u>	<u>1,323,076,000</u>
A011	TOTAL PAY			<u>2167</u>	<u>2167</u>	<u>492,454,000</u>	<u>492,451,000</u>	<u>590,941,000</u>
A011-1	TOTAL PAY OF OFFICERS			<u>18</u>	<u>18</u>	<u>10,860,000</u>	<u>10,860,000</u>	<u>13,022,000</u>
A01101	Total Basic Pay Of Officer			<u>18</u>	<u>18</u>	<u>10,774,000</u>	<u>10,774,000</u>	<u>12,931,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	1,334,000			1,601,000
S148	Superintendent Of Police	(BPS-18)	1	1	821,000			986,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	2,099,000			2,519,000
S166	Superintendent	(BPS-17)	1	1	580,000			696,000
A057	Assistant	(BPS-16)	5	5	2,350,000			2,820,000
I012	Inspector	(BPS-16)	6	6	3,026,000			3,632,000
S115	Stenographer	(BPS-16)	1	1	564,000			677,000
A01102	Personal pay					86,000	86,000	91,000
A011-2	TOTAL PAY OF OTHER STAFF			<u>2149</u>	<u>2149</u>	<u>481,594,000</u>	<u>481,591,000</u>	<u>577,919,000</u>
A01151	Total Basic Pay Other Staff			<u>2149</u>	<u>2149</u>	<u>481,586,000</u>	<u>481,586,000</u>	<u>577,909,000</u>
S035	Senior Clerk	(BPS-14)	5	5	2,719,000			3,263,000
S114	Steno Typist	(BPS-14)	1	1	339,000			407,000
S138	Sub Inspector	(BPS-14)	48	48	29,125,000			34,950,000
S553	Sub Inspector Driver	(BPS-14)	1	1	705,000			846,000
A149	Assistant Sub Inspector	(BPS-11)	20	20	9,035,000			10,842,000
D435	Driver Assistant Sub Inspector	(BPS-11)	3	3	1,054,000			1,265,000
J013	Junior Clerk	(BPS-11)	11	11	6,993,000			8,392,000
H015	Head Constable	(BPS-09)	194	194	69,694,000			83,633,000
H017	Head Constable Driver	(BPS-09)	6	6	2,566,000			3,080,000
C088	Constable	(BPS-07)	1789	1789	342,733,000			411,280,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4091	Cammandant FRP, Peshawar						
C089	Constable Driver	(BPS-07)	27	27	5,532,000		6,639,000
D006	Daftari	(BPS-04)	1	1	236,000		284,000
B006	Behishti	(BPS-03)	12	12	3,074,000		3,689,000
C095	Cook	(BPS-03)	16	16	3,567,000		4,281,000
L018	Langari	(BPS-03)	4	4	1,369,000		1,643,000
M010	Mali	(BPS-03)	2	2	543,000		652,000
N005	Naib Qasid	(BPS-03)	6	6	1,695,000		2,034,000
S162	Sweeper	(BPS-03)	3	3	607,000		729,000
A01152	Personal pay				7,000	5,000	8,000
A01153	Special Pay				1,000		2,000
A012	TOTAL ALLOWANCES				578,450,000	771,063,000	732,135,000
A012-1	TOTAL REGULAR ALLOWANCES				576,320,000	761,816,000	729,898,000
A01201	Senior Post Allowance				15,000	15,000	16,000
A01202	House Rent Allowance				65,747,000	147,935,000	69,035,000
A01203	Conveyance Allowance				53,805,000	51,360,000	56,496,000
A01207	Washing Allowance				3,902,000	4,771,000	4,098,000
A01208	Dress Allowance				129,000	1,107,000	136,000
A0120D	Integrated Allowance				39,000	708,000	41,000
A0120E	Housing Subsidy Allowance				1,950,000	1,445,000	2,048,000
A0120N	Special allowances @ 30% of basic pay for Secretar				320,000		
A0120Q	Fixed Daily Allowance				72,704,000	71,960,000	76,340,000
A01210	Risk Allowance				93,944,000	150,559,000	98,642,000
001	Risk Allowance				93,944,000	150,559,000	98,642,000
A01217	Medical Allowance				40,598,000	40,252,000	42,628,000
A0121T	Adhoc Relief Allowance 2013				8,756,000	9,165,000	9,194,000
A01224	Entertainment Allowance				7,000	7,000	8,000
A01228	Orderly Allowance				168,000	168,000	177,000
A0122C	Adhoc Relief Allowance - 2015				6,482,000	6,179,000	6,807,000
A0122M	Adhoc Releif Allowance 2016				32,657,000	32,404,000	34,290,000
A0122N	Special Conveyance Allowance to Disbaled Employees				390,000	390,000	410,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4091 Cammandant FRP, Peshawar					
A0122Y Ad-hoc Relief Allowance 2017			45,718,000	45,876,000	48,004,000
A01239 Special allowance			<u>6,000</u>	<u>1,503,000</u>	<u>1,503,000</u>
001 Special Allowance			6,000	1,503,000	1,503,000
A0123G Ad-hoc Relief Allowance-2018			45,699,000	45,943,000	47,984,000
A0123L Scheduled Post Allowance for Police Officers			3,123,000	3,271,000	3,280,000
A0123P Ad-hoc Relief Allowance 2019			45,196,000	45,449,000	47,456,000
A0123V Secretariat Performance Allowance			9,479,000	9,642,000	9,953,000
A0124F Adhoc Relief Allowance-2021				45,753,000	45,753,000
A0124H Special Allowance-2021				30,000	30,000
A0124L Weather Allowance				10,000	230,000
A0124N Disparity Reduction Allowance 2022- 15%					77,547,000
A01250 Incentive Allowance			<u>19,736,000</u>	<u>19,811,000</u>	<u>20,723,000</u>
001 Incentive Allowance			19,736,000	19,811,000	20,723,000
A01260 Ration Allowance			17,748,000	17,833,000	18,636,000
A01261 Constabulary Allowance for Police Personnel			8,002,000	8,240,000	8,403,000
A01270 Other				<u>30,000</u>	<u>30,000</u>
001 Others					30,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,130,000</u>	<u>9,247,000</u>	<u>2,237,000</u>
A01273 Honoraria				8,117,000	
A01274 Medical Charges			<u>630,000</u>	<u>630,000</u>	<u>662,000</u>
001 Medical Charges			630,000	630,000	662,000
A01278 Leave Salary			<u>1,500,000</u>	<u>500,000</u>	<u>1,575,000</u>
001 Leave Salary			1,500,000	500,000	1,575,000
A03 TOTAL OPERATING EXPENSES			<u>22,586,000</u>	<u>39,126,000</u>	<u>26,358,000</u>
A032 TOTAL COMMUNICATIONS			<u>900,000</u>	<u>1,050,000</u>	<u>990,000</u>
A03201 Postage and Telegraph			50,000	100,000	55,000
A03202 Telephone and Trunk Call			850,000	950,000	935,000
A033 TOTAL UTILITIES			<u>1,901,000</u>	<u>1,900,000</u>	<u>1,900,000</u>
A03301 Gas			1,200,000	1,200,000	1,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4091 Cammandant FRP, Peshawar					
A03303 Electricity			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
001 Electricity			700,000	700,000	700,000
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>11,801,000</u>	<u>19,012,000</u>	<u>15,231,000</u>
A03805 Travelling Allowance			<u>2,800,000</u>	<u>4,000,000</u>	<u>3,080,000</u>
001 Travelling Allowance			2,800,000	4,000,000	3,080,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>9,000,000</u>	<u>12,500,000</u>	<u>12,150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			9,000,000	12,500,000	12,150,000
A03808 Conveyance Charges			<u>1,000</u>	<u>2,512,000</u>	<u>1,000</u>
001 Conveyance Charges			1,000	2,512,000	1,000
A039 TOTAL GENERAL			<u>7,984,000</u>	<u>17,164,000</u>	<u>8,237,000</u>
A03901 Stationery			<u>1,200,000</u>	<u>1,800,000</u>	<u>1,320,000</u>
001 Stationery			1,200,000	1,800,000	1,320,000
A03902 Printing and Publication			<u>300,000</u>	<u>600,000</u>	<u>330,000</u>
001 Printing and publication			300,000	600,000	330,000
A03905 Newspapers Periodicals and Books			20,000	50,000	22,000
A03907 Advertising & Publicity			<u>300,000</u>	<u>400,000</u>	<u>330,000</u>
001 Advertising and Publicity			300,000	400,000	330,000
A03936 Foreign/Inland Training Course Fee			314,000	314,000	300,000
A03942 Cost of Other Stores			<u>5,000,000</u>	<u>12,000,000</u>	<u>5,000,000</u>
018 Feeding Charges.			5,000,000	12,000,000	5,000,000
A03970 Others			<u>850,000</u>	<u>2,000,000</u>	<u>935,000</u>
001 Others			850,000	2,000,000	935,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>20,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A041 TOTAL PENSION			<u>20,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A04114 Superannuation Encashment of L.P.R			20,000,000	10,000,000	15,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,212,000</u>	<u>20,800,000</u>	<u>1,500,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4091 Cammandant FRP, Peshawar					
A052 TOTAL GRANTS-DOMESTIC			<u>1,212,000</u>	<u>20,800,000</u>	<u>1,500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>9,300,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				9,300,000	
A05270 To Others			<u>1,212,000</u>	<u>11,500,000</u>	<u>1,500,000</u>
199 Free Education Package			1,212,000	1,500,000	1,500,000
230 Other Compensation				10,000,000	
A06 TOTAL TRANSFERS			<u>160,000</u>	<u>500,000</u>	<u>165,000</u>
A061 TOTAL SCHOLARSHIP			<u>160,000</u>	<u>500,000</u>	<u>165,000</u>
A06103 Cash awards			160,000	500,000	165,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>3,740,000</u>	<u>3,880,000</u>	<u>4,090,000</u>
A130 TOTAL TRANSPORT			<u>3,500,000</u>	<u>3,500,000</u>	<u>3,850,000</u>
A13001 Transport			<u>3,500,000</u>	<u>3,500,000</u>	<u>3,850,000</u>
001 Transport			3,500,000	3,500,000	3,850,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>160,000</u>	<u>260,000</u>	<u>160,000</u>
A13101 Machinery and Equipment			<u>160,000</u>	<u>260,000</u>	<u>160,000</u>
001 Machinery and Equipment			160,000	260,000	160,000
A132 TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>120,000</u>	<u>80,000</u>
A13201 Furniture and Fixture			80,000	120,000	80,000
Cammandant FRP, Peshawar			1,118,602,000	1,337,820,000	1,370,189,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4023 Law and Order Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>781,533,000</u>	<u>994,346,000</u>	<u>937,678,000</u>
A011 TOTAL PAY	<u>1403</u>	<u>1479</u>	<u>230,557,000</u>	<u>349,041,000</u>	<u>261,226,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>20</u>	<u>20</u>	<u>9,927,000</u>	<u>9,991,000</u>	<u>11,881,000</u>
A01101 Total Basic Pay Of Officer	<u>20</u>	<u>20</u>	<u>9,701,000</u>	<u>9,896,000</u>	<u>11,643,000</u>
D383 District Police Officer (BPS-19)	1	1	1,005,000		1,206,000
D055 Deputy Superintendent Of Police (BPS-17)	4	4	2,419,000		2,903,000
A057 Assistant (BPS-16)	2	2	1,057,000		1,269,000
C082 Computer Operator (BPS-16)	6	6	1,373,000		1,648,000
I012 Inspector (BPS-16)	7	7	3,847,000		4,617,000
A01106 Total Pay of contract officer			<u>226,000</u>	<u>95,000</u>	<u>238,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1383</u>	<u>1459</u>	<u>220,630,000</u>	<u>339,050,000</u>	<u>249,345,000</u>
A01151 Total Basic Pay Other Staff	<u>1383</u>	<u>1459</u>	<u>219,623,000</u>	<u>328,751,000</u>	<u>248,287,000</u>
L105 Legal sub Inspector (BPS-14)	1	1	301,000		362,000
S035 Senior Clerk (BPS-14)	3	3	1,289,000		1,547,000
S114 Steno Typist (BPS-14)	2	2	809,000		971,000
S138 Sub Inspector (BPS-14)	13	13	6,514,000		7,817,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)	1	1	200,000		240,000
A149 Assistant Sub Inspector (BPS-11)	19	19	6,013,000		7,216,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	315,000		378,000
J013 Junior Clerk (BPS-11)	6	6	1,478,000		1,774,000
H015 Head Constable (BPS-09)	70	69	14,393,000		17,272,000
H017 Head Constable Driver (BPS-09)	11	11	3,115,000		3,738,000
C088 Constable (BPS-07)	1176	1253	172,120,000		191,277,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4023 Law and Order Shangla					
C089 Constable Driver (BPS-07)	61	61	9,922,000		11,907,000
C358 Constable Computer Operator (BPS-07)	1	1	229,000		275,000
D006 Daftari (BPS-04)	1	1	172,000		207,000
B006 Behishti (BPS-03)	1	1	154,000		185,000
B009 Barber (BPS-03)	1	1	154,000		185,000
C095 Cook (BPS-03)	5	5	745,000		894,000
N005 Naib Qasid (BPS-03)	3	3	592,000		711,000
S162 Sweeper (BPS-03)	3	3	512,000		615,000
W049 Washerman (BPS-03)	4	4	596,000		716,000
A01152 Personal pay			7,000		8,000
A01156 Total Pay of Contract Staff			<u>1,000,000</u>	<u>10,299,000</u>	<u>1,050,000</u>
A012 TOTAL ALLOWANCES			<u>550,976,000</u>	<u>645,305,000</u>	<u>676,452,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>544,976,000</u>	<u>639,305,000</u>	<u>674,952,000</u>
A01202 House Rent Allowance			36,592,000	60,106,000	43,192,000
A01203 Conveyance Allowance			44,796,000	45,402,000	48,891,000
A01207 Washing Allowance			3,260,000	3,584,000	3,423,000
A01208 Dress Allowance			218,000	432,000	229,000
A0120D Integrated Allowance			22,000	105,000	24,000
A0120Q Fixed Daily Allowance			61,196,000	62,397,000	64,256,000
A01210 Risk Allowance			<u>147,324,000</u>	<u>196,655,000</u>	<u>154,691,000</u>
001 Risk Allowance			147,324,000	196,655,000	154,691,000
A01217 Medical Allowance			33,601,000	35,482,000	36,722,000
A0121T Adhoc Relief Allowance 2013			5,117,000	4,607,000	5,373,000
A0121W Counter Terrorism Allowance			81,000		86,000
A01226 Computer Allowance			124,000	108,000	131,000
A0122C Adhoc Relief Allowance - 2015			4,665,000	2,954,000	4,899,000
A0122D Special Risk Allowance			1,000		2,000
A0122M Adhoc Relief Allowance 2016			25,601,000	24,414,000	27,938,000
A0122U Monetary Allowance (QPM/PPM/Bar)			188,000	126,000	198,000
A0122Y Ad-hoc Relief Allowance 2017			40,000,000	34,864,000	43,056,000
A01233 Unattractive Area Allowance			<u>22,518,000</u>	<u>22,130,000</u>	<u>23,644,000</u>
001 Unattractive Area Allowance			22,518,000	22,130,000	23,644,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4023 Law and Order Shangla					
A01239 Special allowance			<u>4,000</u>	<u>753,000</u>	<u>637,000</u>
001 Special Allowance			4,000	753,000	637,000
A0123G Ad-hoc Relief Allowance-2018			40,000,000	36,108,000	43,056,000
A0123L Scheduled Post Allowance for Police Officers			2,589,000	1,784,000	2,719,000
A0123P Ad-hoc Relief Allowance 2019			40,000,000	33,776,000	43,056,000
A0124F Adhoc Relief Allowance-2021				34,136,000	34,136,000
A0124H Special Allowance-2021				100,000	3,460,000
A0124L Weather Allowance				100,000	14,497,000
A0124N Disparity Reduction Allowance 2022- 15%					37,702,000
A01250 Incentive Allowance			<u>16,468,000</u>	<u>17,018,000</u>	<u>17,292,000</u>
001 Incentive Allowance			16,468,000	17,018,000	17,292,000
A01260 Ration Allowance			14,774,000	15,221,000	15,513,000
A01261 Constabulary Allowance for Police Personnel			5,837,000	6,943,000	6,129,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>6,000,000</u>	<u>6,000,000</u>	<u>1,500,000</u>
A01274 Medical Charges			<u>6,000,000</u>	<u>6,000,000</u>	<u>1,500,000</u>
001 Medical Charges			6,000,000	6,000,000	1,500,000
A03 TOTAL OPERATING EXPENSES			<u>19,420,000</u>	<u>31,046,000</u>	<u>29,484,000</u>
A032 TOTAL COMMUNICATIONS			<u>558,000</u>	<u>600,000</u>	<u>611,000</u>
A03201 Postage and Telegraph			30,000	30,000	30,000
A03202 Telephone and Trunk Call			528,000	570,000	581,000
A033 TOTAL UTILITIES			<u>601,000</u>	<u>984,000</u>	<u>984,000</u>
A03303 Electricity			<u>600,000</u>	<u>984,000</u>	<u>984,000</u>
001 Electricity			600,000	984,000	984,000
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,500,000</u>	<u>27,000,000</u>	<u>26,000,000</u>
A03805 Travelling Allowance			<u>1,500,000</u>	<u>3,000,000</u>	<u>2,000,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4023 Law and Order Shangla					
001 Travelling Allowance			1,500,000	3,000,000	2,000,000
A03807 P.O.L Charges A.planes			<u>15,000,000</u>	<u>24,000,000</u>	<u>24,000,000</u>
H.coptors S.Cars M/Cycle					
001 POL Charges A.planes H.coptors S.cars for Generator			15,000,000	24,000,000	24,000,000
A039 TOTAL GENERAL			<u>1,761,000</u>	<u>2,462,000</u>	<u>1,889,000</u>
A03901 Stationery			<u>500,000</u>	<u>800,000</u>	<u>550,000</u>
001 Stationery			500,000	800,000	550,000
A03902 Printing and Publication			<u>400,000</u>	<u>550,000</u>	<u>440,000</u>
001 Printing and publication			400,000	550,000	440,000
A03905 Newspapers Periodicals and Books			6,000	7,000	7,000
A03907 Advertising & Publicity			<u>120,000</u>	<u>120,000</u>	<u>132,000</u>
001 Advertising and Publicity			120,000	120,000	132,000
A03914 Secret service expenditure			<u>200,000</u>	<u>300,000</u>	<u>220,000</u>
001 Secret Service Charges			200,000	300,000	220,000
A03953 Investigation Cost			135,000	135,000	130,000
A03970 Others			<u>400,000</u>	<u>550,000</u>	<u>410,000</u>
002 Other Contingencies			400,000	550,000	410,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>4,745,000</u>	<u>2,000,000</u>
A041 TOTAL PENSION				<u>4,745,000</u>	<u>2,000,000</u>
A04114 Superannuation Encashment of L.P.R				4,745,000	2,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>814,000</u>	<u>3,514,000</u>	<u>814,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>814,000</u>	<u>3,514,000</u>	<u>814,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>2,700,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				2,700,000	
A05270 To Others			<u>814,000</u>	<u>814,000</u>	<u>814,000</u>
199 Free Education Package			814,000	814,000	814,000
A06 TOTAL TRANSFERS			<u>160,000</u>	<u>260,000</u>	<u>161,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4023 Law and Order Shangla					
A061 TOTAL SCHOLARSHIP			<u>160,000</u>	<u>260,000</u>	<u>161,000</u>
A06103 Cash awards			160,000	260,000	161,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,331,000</u>	<u>7,321,000</u>	<u>2,540,000</u>
A130 TOTAL TRANSPORT			<u>2,200,000</u>	<u>2,591,000</u>	<u>2,400,000</u>
A13001 Transport			<u>2,200,000</u>	<u>2,591,000</u>	<u>2,400,000</u>
001 Transport			2,200,000	2,591,000	2,400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>120,000</u>	<u>200,000</u>	<u>120,000</u>
A13101 Machinery and Equipment			<u>120,000</u>	<u>200,000</u>	<u>120,000</u>
001 Machinery and Equipment			120,000	200,000	120,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>1,530,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			10,000	1,530,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>	<u>3,000,000</u>	
A13303 Other Buildings			<u>1,000</u>	<u>3,000,000</u>	
001 Other Buildings.			1,000		
009 Petty Repair				3,000,000	
Law and Order Shangla			804,258,000	1,041,232,000	972,677,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4021 Investigation Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>37,499,000</u>	<u>56,942,000</u>	<u>56,664,000</u>
A011 TOTAL PAY	53	85	<u>10,818,000</u>	<u>22,495,000</u>	<u>17,016,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>1,167,000</u>	<u>2,224,000</u>	<u>1,402,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>1,167,000</u>	<u>2,224,000</u>	<u>1,402,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	756,000		908,000
I012 Inspector (BPS-16)	1	1	411,000		494,000
A011-2 TOTAL PAY OF OTHER STAFF	51	83	<u>9,651,000</u>	<u>20,271,000</u>	<u>15,614,000</u>
A01151 Total Basic Pay Other Staff	51	83	<u>9,651,000</u>	<u>20,271,000</u>	<u>15,614,000</u>
S035 Senior Clerk (BPS-14)	2	2	809,000		971,000
S114 Steno Typist (BPS-14)	1	1	403,000		484,000
A149 Assistant Sub Inspector (BPS-11)	2	2	745,000		894,000
J013 Junior Clerk (BPS-11)	3	3	754,000		905,000
H015 Head Constable (BPS-09)	17	17	3,987,000		4,785,000
C088 Constable (BPS-07)	17	49	1,289,000		5,575,000
C089 Constable Driver (BPS-07)	3	3	571,000		686,000
B006 Behishti (BPS-03)	1	1	149,000		179,000
C057 Chowkidar (BPS-03)	1	1	193,000		232,000
N005 Naib Qasid (BPS-03)	1	1	201,000		242,000
S162 Sweeper (BPS-03)	2	2	387,000		465,000
W049 Washerman (BPS-03)	1	1	163,000		196,000
A012 TOTAL ALLOWANCES			<u>26,681,000</u>	<u>34,447,000</u>	<u>39,648,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>26,431,000</u>	<u>34,197,000</u>	<u>39,385,000</u>
A01202 House Rent Allowance			1,741,000	2,724,000	3,737,000
A01203 Conveyance Allowance			2,208,000	2,253,000	3,061,000
A01207 Washing Allowance			139,000	207,000	146,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4021 Investigation Shangla					
A01208 Dress Allowance			65,000	126,000	69,000
A0120D Integrated Allowance			5,000	46,000	20,000
A0120Q Fixed Daily Allowance			2,657,000	2,696,000	2,790,000
A01210 Risk Allowance			<u>6,617,000</u>	<u>9,020,000</u>	<u>6,948,000</u>
001 Risk Allowance			6,617,000	9,020,000	6,948,000
A01217 Medical Allowance			1,563,000	1,584,000	2,218,000
A0121T Adhoc Relief Allowance 2013			415,000	463,000	436,000
A0122C Adhoc Relief Allowance - 2015			281,000	311,000	296,000
A0122M Adhoc Relief Allowance 2016			1,469,000	1,605,000	1,966,000
A0122Y Ad-hoc Relief Allowance 2017			2,061,000	2,272,000	2,588,000
A01233 Unattractive Area Allowance			<u>1,053,000</u>	<u>1,066,000</u>	<u>1,106,000</u>
001 Unattractive Area Allowance			1,053,000	1,066,000	1,106,000
A01239 Special allowance				200,000	
A0123G Ad-hoc Relief Allowance-2018			2,061,000	2,271,000	2,588,000
A0123L Scheduled Post Allowance for Police Officers			547,000	547,000	575,000
A0123P Ad-hoc Relief Allowance 2019			1,990,000	2,192,000	2,513,000
A0124F Adhoc Relief Allowance-2021				2,271,000	2,271,000
A0124H Special Allowance-2021				200,000	1,544,000
A0124L Weather Allowance				537,000	537,000
A0124N Disparity Reduction Allowance 2022- 15%					2,338,000
A01250 Incentive Allowance			<u>654,000</u>	<u>676,000</u>	<u>687,000</u>
001 Incentive Allowance			654,000	676,000	687,000
A01260 Ration Allowance			599,000	620,000	629,000
A01261 Constabulary Allowance for Police Personnel			306,000	310,000	322,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>250,000</u>	<u>250,000</u>	<u>263,000</u>
A01274 Medical Charges			<u>250,000</u>	<u>250,000</u>	<u>263,000</u>
001 Medical Charges			250,000	250,000	263,000
A03 TOTAL OPERATING EXPENSES			<u>5,134,000</u>	<u>5,156,000</u>	<u>6,056,000</u>
A032 TOTAL COMMUNICATIONS			<u>345,000</u>	<u>408,000</u>	<u>381,000</u>
A03201 Postage and Telegraph			8,000	8,000	10,000
A03202 Telephone and Trunk Call			337,000	400,000	371,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4021 Investigation Shangla					
A033 TOTAL UTILITIES			<u>181,000</u>	<u>180,000</u>	<u>180,000</u>
A03303 Electricity			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
001 Electricity			180,000	180,000	180,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A03402 Rent for Office Building			600,000	600,000	600,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,700,000</u>	<u>3,200,000</u>	<u>3,470,000</u>
A03805 Travelling Allowance			<u>700,000</u>	<u>700,000</u>	<u>770,000</u>
001 Travelling Allowance			700,000	700,000	770,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>2,500,000</u>	<u>2,700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,500,000	2,700,000
A039 TOTAL GENERAL			<u>1,308,000</u>	<u>768,000</u>	<u>1,425,000</u>
A03901 Stationery			<u>270,000</u>	<u>350,000</u>	<u>297,000</u>
001 Stationery			270,000	350,000	297,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			40,000	40,000	40,000
A03905 Newspapers Periodicals and Books			8,000	8,000	9,000
A03907 Advertising & Publicity			<u>40,000</u>	<u>20,000</u>	<u>44,000</u>
001 Advertising and Publicity			40,000	20,000	44,000
A03914 Secret service expenditure			<u>50,000</u>	<u>70,000</u>	<u>55,000</u>
001 Secret Service Charges			50,000	70,000	55,000
A03953 Investigation Cost			700,000		770,000
A03970 Others			<u>200,000</u>	<u>280,000</u>	<u>210,000</u>
002 Other Contingencies			200,000	280,000	210,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>555,000</u>	
A041 TOTAL PENSION				<u>555,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4021 Investigation Shangla					
A04114 Superannuation Encashment of L.P.R				555,000	
A06 TOTAL TRANSFERS			<u>80,000</u>	<u>120,000</u>	<u>82,000</u>
A061 TOTAL SCHOLARSHIP			<u>80,000</u>	<u>120,000</u>	<u>82,000</u>
A06103 Cash awards			80,000	120,000	82,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>595,000</u>	<u>670,000</u>	<u>655,000</u>
A130 TOTAL TRANSPORT			<u>500,000</u>	<u>500,000</u>	<u>550,000</u>
A13001 Transport			<u>500,000</u>	<u>500,000</u>	<u>550,000</u>
001 Transport			500,000	500,000	550,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>70,000</u>	<u>120,000</u>	<u>77,000</u>
A13101 Machinery and Equipment			<u>70,000</u>	<u>120,000</u>	<u>77,000</u>
001 Machinery and Equipment			70,000	120,000	77,000
A132 TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>50,000</u>	<u>28,000</u>
A13201 Furniture and Fixture			25,000	50,000	28,000
Investigation Shangla			43,308,000	63,443,000	63,457,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4013	Law and Order Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>543,964,000</u>	<u>562,739,000</u>	<u>668,102,000</u>
A011	TOTAL PAY		<u>1025</u>	<u>1025</u>	<u>245,006,000</u>	<u>217,172,000</u>	<u>293,839,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	<u>14</u>	<u>9,296,000</u>	<u>6,801,000</u>	<u>11,132,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>9,115,000</u>	<u>6,801,000</u>	<u>10,940,000</u>
D383	District Police Officer	(BPS-19)	1	1	810,000		972,000
D055	Deputy Superintendent Of Police	(BPS-17)	5	5	3,406,000		4,088,000
A057	Assistant	(BPS-16)	2	2	1,201,000		1,442,000
I012	Inspector	(BPS-16)	5	5	3,285,000		3,942,000
L104	Legal Inspector	(BPS-16)	1	1	413,000		496,000
A01103	Special Pay				2,000		3,000
A01105	Qualification Pay				9,000		10,000
A01106	Total Pay of contract officer				<u>170,000</u>		<u>179,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>1011</u>	<u>1011</u>	<u>235,710,000</u>	<u>210,371,000</u>	<u>282,707,000</u>
A01151	Total Basic Pay Other Staff		<u>1011</u>	<u>1011</u>	<u>234,710,000</u>	<u>206,615,000</u>	<u>281,657,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	403,000		484,000
S035	Senior Clerk	(BPS-14)	5	5	2,272,000		2,727,000
S114	Steno Typist	(BPS-14)	1	1	592,000		711,000
S138	Sub Inspector	(BPS-14)	9	9	4,350,000		5,220,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	200,000		240,000
A149	Assistant Sub Inspector	(BPS-11)	29	29	10,155,000		12,186,000
J013	Junior Clerk	(BPS-11)	12	12	3,006,000		3,608,000
H015	Head Constable	(BPS-09)	80	80	32,172,000		38,607,000
H017	Head Constable Driver	(BPS-09)	3	3	1,054,000		1,265,000
C088	Constable	(BPS-07)	816	816	158,790,000		190,548,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4013	Law and Order Swabi						
C089	Constable Driver	(BPS-07)	32	32	17,403,000		20,884,000
D006	Daftari	(BPS-04)	1	1	262,000		315,000
B006	Behishti	(BPS-03)	6	6	1,185,000		1,422,000
C095	Cook	(BPS-03)	1	1	149,000		179,000
M010	Mali	(BPS-03)	1	1	149,000		179,000
N005	Naib Qasid	(BPS-03)	7	7	1,320,000		1,584,000
S162	Sweeper	(BPS-03)	6	6	1,248,000		1,498,000
A01156	Total Pay of Contract Staff				<u>1,000,000</u>	<u>3,756,000</u>	<u>1,050,000</u>
A012	TOTAL ALLOWANCES				<u>298,958,000</u>	<u>345,567,000</u>	<u>374,263,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>298,075,000</u>	<u>345,317,000</u>	<u>373,335,000</u>
A01202	House Rent Allowance				23,262,000	35,647,000	24,426,000
A01203	Conveyance Allowance				27,957,000	28,257,000	29,355,000
A01207	Washing Allowance				1,926,000	2,047,000	2,023,000
A01208	Dress Allowance				175,000	497,000	184,000
A0120D	Integrated Allowance				40,000	194,000	42,000
A0120Q	Fixed Daily Allowance				38,436,000	40,000,000	40,358,000
A0120S	Elite force allowance				14,000		15,000
A01210	Risk Allowance				<u>67,474,000</u>	<u>77,863,000</u>	<u>70,848,000</u>
001	Risk Allowance				67,474,000	77,863,000	70,848,000
A01217	Medical Allowance				21,679,000	21,679,000	22,763,000
A0121T	Adhoc Relief Allowance 2013				3,779,000	3,779,000	3,968,000
A0121W	Counter Terrorism Allowance				4,000		5,000
A01225	Instruction Allowance					14,000	18,000
A0122C	Adhoc Relief Allowance - 2015				2,496,000	2,496,000	2,621,000
A0122D	Special Risk Allowance				1,000		2,000
A0122M	Adhoc Relief Allowance 2016				16,128,000	16,364,000	16,935,000
A0122N	Special Conveyance Allowance to Disabled Employees					18,000	18,000
A0122Y	Ad-hoc Relief Allowance 2017				21,999,000	22,352,000	23,099,000
A01233	Unattractive Area Allowance					<u>5,000</u>	<u>100,000</u>
001	Unattractive Area Allowance					5,000	100,000
A01239	Special allowance				<u>3,000</u>	<u>843,000</u>	<u>843,000</u>
001	Special Allowance				3,000	843,000	843,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4013 Law and Order Swabi					
A0123G Ad-hoc Relief Allowance-2018			21,993,000	22,859,000	23,093,000
A0123L Scheduled Post Allowance for Police Officers			3,753,000	3,190,000	3,941,000
A0123P Ad-hoc Relief Allowance 2019			21,572,000	21,733,000	22,651,000
A0124F Adhoc Relief Allowance-2021				20,970,000	20,970,000
A0124N Disparity Reduction Allowance 2022- 15%					38,403,000
A01250 Incentive Allowance			<u>10,511,000</u>	<u>10,666,000</u>	<u>11,037,000</u>
001 Incentive Allowance			10,511,000	10,666,000	11,037,000
A01252 Non Practising Allowance				7,000	
A01260 Ration Allowance			10,219,000	9,683,000	10,730,000
A01261 Constabulary Allowance for Police Personnel			4,654,000	4,154,000	4,887,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>883,000</u>	<u>250,000</u>	<u>928,000</u>
A01274 Medical Charges			<u>500,000</u>	<u>250,000</u>	<u>525,000</u>
001 Medical Charges			500,000	250,000	525,000
A01278 Leave Salary			<u>383,000</u>		<u>403,000</u>
001 Leave Salary			383,000		403,000
A03 TOTAL OPERATING EXPENSES			<u>37,583,000</u>	<u>55,463,000</u>	<u>52,215,000</u>
A032 TOTAL COMMUNICATIONS			<u>2,430,000</u>	<u>2,132,000</u>	<u>2,450,000</u>
A03201 Postage and Telegraph			30,000	30,000	30,000
A03202 Telephone and Trunk Call			2,400,000	2,102,000	2,400,000
A03204 Electronic Communication					<u>20,000</u>
001 Electronic Communication					20,000
A033 TOTAL UTILITIES			<u>8,601,000</u>	<u>11,800,000</u>	<u>11,900,000</u>
A03301 Gas			600,000	800,000	900,000
A03303 Electricity			<u>8,000,000</u>	<u>11,000,000</u>	<u>11,000,000</u>
001 Electricity			8,000,000	11,000,000	11,000,000
A03304 Hot and Cold Weather Charges			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4013 Law and Order Swabi					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>24,001,000</u>	<u>32,182,000</u>	<u>35,001,000</u>
A03805 Travelling Allowance			<u>2,000,000</u>	<u>3,500,000</u>	<u>3,000,000</u>
001 Travelling Allowance			2,000,000	3,500,000	3,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>22,000,000</u>	<u>27,000,000</u>	<u>32,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			22,000,000	27,000,000	32,000,000
A03808 Conveyance Charges			<u>1,000</u>	<u>1,682,000</u>	<u>1,000</u>
001 Conveyance Charges			1,000	1,682,000	1,000
A039 TOTAL GENERAL			<u>2,551,000</u>	<u>9,349,000</u>	<u>2,864,000</u>
A03901 Stationery			<u>450,000</u>	<u>1,150,000</u>	<u>800,000</u>
001 Stationery			450,000	1,150,000	800,000
A03902 Printing and Publication			<u>100,000</u>	<u>200,000</u>	<u>140,000</u>
001 Printing and publication			100,000	200,000	140,000
A03905 Newspapers Periodicals and Books			20,000	30,000	30,000
A03907 Advertising & Publicity			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001 Advertising and Publicity			250,000	250,000	250,000
A03914 Secret service expenditure			<u>230,000</u>	<u>680,000</u>	<u>253,000</u>
001 Secret Service Charges			230,000	680,000	253,000
A03917 Law Charges				30,000	20,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>4,909,000</u>	<u>21,000</u>
001 Cost of other Stores			1,000	4,909,000	20,000
018 Feeding Charges.				4,909,000	20,000
A03953 Investigation Cost			700,000	350,000	350,000
A03970 Others			<u>800,000</u>	<u>1,750,000</u>	<u>1,000,000</u>
002 Other Contingencies			800,000	1,750,000	1,000,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>10,000,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A041 TOTAL PENSION			<u>10,000,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A04114 Superannuation Encashment of L.P.R			10,000,000	5,000,000	10,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,800,000</u>	<u>2,850,000</u>	<u>1,800,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4013 Law and Order Swabi					
A052 TOTAL GRANTS-DOMESTIC			<u>1,800,000</u>	<u>2,850,000</u>	<u>1,800,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>1,200,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				1,200,000	
A05270 To Others			<u>1,800,000</u>	<u>1,650,000</u>	<u>1,800,000</u>
199 Free Education Package			1,800,000	1,550,000	1,800,000
230 Other Compensation				100,000	
A06 TOTAL TRANSFERS			<u>250,000</u>	<u>700,000</u>	<u>300,000</u>
A061 TOTAL SCHOLARSHIP			<u>250,000</u>	<u>700,000</u>	<u>300,000</u>
A06103 Cash awards			250,000	700,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,661,000</u>	<u>6,455,000</u>	<u>2,927,000</u>
A130 TOTAL TRANSPORT			<u>2,500,000</u>	<u>3,095,000</u>	<u>2,750,000</u>
A13001 Transport			<u>2,500,000</u>	<u>3,095,000</u>	<u>2,750,000</u>
001 Transport			2,500,000	3,095,000	2,750,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>120,000</u>	<u>570,000</u>	<u>132,000</u>
A13101 Machinery and Equipment			<u>120,000</u>	<u>570,000</u>	<u>132,000</u>
001 Machinery and Equipment			120,000	570,000	132,000
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>1,540,000</u>	<u>44,000</u>
A13201 Furniture and Fixture			40,000	1,540,000	44,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>	<u>1,250,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>1,250,000</u>	<u>1,000</u>
001 Other Buildings.				1,250,000	
006 Special repair of buildings			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4013 Law and Order Swabi					
Law and Order Swabi			596,258,000	633,207,000	735,344,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4015 Investigation Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>66,814,000</u>	<u>80,337,000</u>	<u>83,486,000</u>
A011 TOTAL PAY	82	82	<u>30,780,000</u>	<u>35,129,000</u>	<u>36,943,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>1,562,000</u>	<u>3,950,000</u>	<u>1,875,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>1,562,000</u>	<u>3,950,000</u>	<u>1,875,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	1,147,000		1,377,000
I012 Inspector (BPS-16)	1	1	415,000		498,000
A011-2 TOTAL PAY OF OTHER STAFF	80	80	<u>29,218,000</u>	<u>31,179,000</u>	<u>35,068,000</u>
A01151 Total Basic Pay Other Staff	80	80	<u>29,218,000</u>	<u>31,179,000</u>	<u>35,068,000</u>
S035 Senior Clerk (BPS-14)	3	3	1,276,000		1,532,000
S114 Steno Typist (BPS-14)	1	1	466,000		560,000
S138 Sub Inspector (BPS-14)	2	2	717,000		861,000
A149 Assistant Sub Inspector (BPS-11)	14	14	4,425,000		5,310,000
J013 Junior Clerk (BPS-11)	6	6	1,629,000		1,955,000
H015 Head Constable (BPS-09)	16	16	7,457,000		8,949,000
C088 Constable (BPS-07)	25	25	9,907,000		11,889,000
C089 Constable Driver (BPS-07)	5	5	1,575,000		1,890,000
B006 Behishti (BPS-03)	1	1	256,000		308,000
C057 Chowkidar (BPS-03)	1	1	186,000		224,000
N005 Naib Qasid (BPS-03)	4	4	842,000		1,011,000
S162 Sweeper (BPS-03)	2	2	482,000		579,000
A012 TOTAL ALLOWANCES			<u>36,034,000</u>	<u>45,208,000</u>	<u>46,543,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>35,834,000</u>	<u>44,661,000</u>	<u>45,986,000</u>
A01202 House Rent Allowance			2,805,000	4,219,000	2,946,000
A01203 Conveyance Allowance			3,403,000	3,403,000	3,574,000
A01207 Washing Allowance			207,000	310,000	218,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4015 Investigation Swabi					
A01208 Dress Allowance			100,000	184,000	105,000
A0120D Integrated Allowance			15,000	65,000	20,000
A0120Q Fixed Daily Allowance			4,268,000	4,268,000	4,482,000
A0120S Elite force allowance			13,000		14,000
A01210 Risk Allowance			<u>5,587,000</u>	<u>8,892,000</u>	<u>5,867,000</u>
001 Risk Allowance			5,587,000	8,892,000	5,867,000
A01217 Medical Allowance			2,519,000	2,435,000	2,645,000
A0121T Adhoc Relief Allowance 2013			704,000	704,000	740,000
A01225 Instruction Allowance			18,000	33,000	19,000
A0122C Adhoc Relief Allowance - 2015			473,000	425,000	497,000
A0122D Special Risk Allowance			1,000	100,000	2,000
A0122M Adhoc Relief Allowance 2016			2,500,000	2,423,000	2,625,000
A0122N Special Conveyance Allowance to Disabled Employees			51,000	36,000	54,000
A0122U Monetary Allowance (QPM/PPM/Bar)			2,000	1,000	3,000
A0122Y Ad-hoc Relief Allowance 2017			3,413,000	3,548,000	3,584,000
A01239 Special allowance				319,000	
A0123G Ad-hoc Relief Allowance-2018			3,414,000	3,547,000	3,585,000
A0123L Scheduled Post Allowance for Police Officers			553,000	487,000	581,000
A0123P Ad-hoc Relief Allowance 2019			3,385,000	3,393,000	3,555,000
A0123V Secretariat Performance Allowance				25,000	25,000
A0124F Adhoc Relief Allowance-2021				3,452,000	3,452,000
A0124H Special Allowance-2021				10,000	10,000
A0124L Weather Allowance				10,000	10,000
A0124N Disparity Reduction Allowance 2022- 15%					4,848,000
A01250 Incentive Allowance			<u>1,001,000</u>	<u>976,000</u>	<u>1,052,000</u>
001 Incentive Allowance			1,001,000	976,000	1,052,000
A01260 Ration Allowance			932,000	929,000	979,000
A01261 Constabulary Allowance for Police Personnel			470,000	467,000	494,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>547,000</u>	<u>557,000</u>
A01274 Medical Charges			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
001 Medical Charges			200,000	200,000	210,000
A01278 Leave Salary				<u>347,000</u>	<u>347,000</u>
001 Leave Salary				347,000	347,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4015 Investigation Swabi					
A03 TOTAL OPERATING EXPENSES			<u>6,119,000</u>	<u>6,772,000</u>	<u>6,879,000</u>
A032 TOTAL COMMUNICATIONS			<u>310,000</u>	<u>410,000</u>	<u>340,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			300,000	400,000	330,000
A033 TOTAL UTILITIES			<u>1,501,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A03303 Electricity			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 Electricity			1,500,000	1,500,000	1,500,000
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,800,000</u>	<u>3,175,000</u>	<u>3,380,000</u>
A03805 Travelling Allowance			<u>800,000</u>	<u>1,000,000</u>	<u>880,000</u>
001 Travelling Allowance			800,000	1,000,000	880,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>2,175,000</u>	<u>2,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,175,000	2,500,000
A039 TOTAL GENERAL			<u>1,508,000</u>	<u>1,687,000</u>	<u>1,659,000</u>
A03901 Stationery			<u>150,000</u>	<u>200,000</u>	<u>165,000</u>
001 Stationery			150,000	200,000	165,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Printing and publication			50,000	50,000	55,000
A03905 Newspapers Periodicals and Books			8,000	7,000	9,000
A03907 Advertising & Publicity				<u>50,000</u>	
001 Advertising and Publicity				50,000	
A03914 Secret service expenditure			<u>150,000</u>	<u>180,000</u>	<u>165,000</u>
001 Secret Service Charges			150,000	180,000	165,000
A03953 Investigation Cost			1,000,000	1,000,000	1,100,000
A03970 Others			<u>150,000</u>	<u>200,000</u>	<u>165,000</u>
002 Other Contingencies			150,000	200,000	165,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4015 Investigation Swabi					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,000,000</u>	<u>1,000,000</u>	<u>2,200,000</u>
A041 TOTAL PENSION			<u>2,000,000</u>	<u>1,000,000</u>	<u>2,200,000</u>
A04114 Superannuation Encashment of L.P.R			2,000,000	1,000,000	2,200,000
A06 TOTAL TRANSFERS			<u>70,000</u>	<u>98,000</u>	<u>80,000</u>
A061 TOTAL SCHOLARSHIP			<u>70,000</u>	<u>98,000</u>	<u>80,000</u>
A06103 Cash awards			70,000	98,000	80,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>440,000</u>	<u>554,000</u>	<u>484,000</u>
A130 TOTAL TRANSPORT			<u>350,000</u>	<u>380,000</u>	<u>385,000</u>
A13001 Transport			<u>350,000</u>	<u>380,000</u>	<u>385,000</u>
001 Transport			350,000	380,000	385,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	<u>124,000</u>	<u>66,000</u>
A13101 Machinery and Equipment			<u>60,000</u>	<u>124,000</u>	<u>66,000</u>
001 Machinery and Equipment			60,000	124,000	66,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>50,000</u>	<u>33,000</u>
A13201 Furniture and Fixture			30,000	50,000	33,000
Investigation Swabi			75,443,000	88,761,000	93,129,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4042 Law and Order Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,031,898,000</u>	<u>2,885,127,000</u>	<u>2,592,671,000</u>
A011 TOTAL PAY	<u>5354</u>	<u>5338</u>	<u>594,221,000</u>	<u>984,914,000</u>	<u>712,758,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>66</u>	<u>66</u>	<u>28,917,000</u>	<u>34,043,000</u>	<u>34,536,000</u>
A01101 Total Basic Pay Of Officer	<u>66</u>	<u>66</u>	<u>27,780,000</u>	<u>33,321,000</u>	<u>33,341,000</u>
D383 District Police Officer (BPS-19)	1	1	1,123,000		1,348,000
S148 Superintendent Of Police (BPS-18)	1	1	800,000		960,000
D055 Deputy Superintendent Of Police (BPS-17)	12	12	8,531,000		10,238,000
L103 Legal Deputy Superintendent of Police (BPS-17)	1	1	786,000		944,000
O072 Office Suprintendent (BPS-17)	1	1	182,000		219,000
S166 Superintendent (BPS-17)	1	1	669,000		803,000
A057 Assistant (BPS-16)	2	2	1,128,000		1,354,000
C082 Computer Operator (BPS-16)	21	21	3,150,000		3,780,000
I012 Inspector (BPS-16)	23	23	10,638,000		12,766,000
O003 Office Assistant (BPS-16)	2	2	227,000		273,000
S115 Stenographer (BPS-16)	1	1	546,000		656,000
A01105 Qualification Pay			2,000	3,000	3,000
A01106 Total Pay of contract officer			<u>1,135,000</u>	<u>719,000</u>	<u>1,192,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>5288</u>	<u>5272</u>	<u>565,304,000</u>	<u>950,871,000</u>	<u>678,222,000</u>
A01151 Total Basic Pay Other Staff	<u>5288</u>	<u>5272</u>	<u>564,291,000</u>	<u>908,827,000</u>	<u>677,157,000</u>
L105 Legal sub Inspector (BPS-14)	1	1	485,000		582,000
S035 Senior Clerk (BPS-14)	11	11	2,644,000		3,173,000
S114 Steno Typist (BPS-14)	5	5	1,165,000		1,398,000
S138 Sub Inspector (BPS-14)	45	45	16,043,000		19,252,000
S553 Sub Inspector Driver (BPS-14)	1	1	515,000		618,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4042	Law and Order Swat						
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	200,000		240,000
A149	Assistant Sub Inspector	(BPS-11)	103	103	12,193,000		14,632,000
D435	Driver Assistant Sub Inspector	(BPS-11)	3	3	953,000		1,144,000
J013	Junior Clerk	(BPS-11)	24	24	3,501,000		4,202,000
H015	Head Constable	(BPS-09)	347	343	70,214,000		84,257,000
H017	Head Constable Driver	(BPS-09)	18	18	3,984,000		4,781,000
C088	Constable	(BPS-07)	4354	4342	409,757,000		491,709,000
C089	Constable Driver	(BPS-07)	93	93	16,373,000		19,648,000
D788	Driver Constable	(BPS-07)	80	80	5,275,000		6,330,000
L173	Lady Constable	(BPS-07)	60	60	3,957,000		4,749,000
D006	Daftari	(BPS-04)	1	1	298,000		358,000
T006	Tailor Master	(BPS-04)	1	1	180,000		216,000
B006	Behishti	(BPS-03)	15	15	2,599,000		3,119,000
B009	Barber	(BPS-03)	11	11	738,000		886,000
C057	Chowkidar	(BPS-03)	2	2	469,000		563,000
C095	Cook	(BPS-03)	21	21	1,511,000		1,814,000
L018	Langari	(BPS-03)	18	18	2,968,000		3,562,000
M010	Mali	(BPS-03)	2	2	309,000		371,000
N005	Naib Qasid	(BPS-03)	19	19	2,523,000		3,028,000
S162	Sweeper	(BPS-03)	30	30	2,963,000		3,556,000
W049	Washerman	(BPS-03)	22	22	2,474,000		2,969,000
A01152	Personal pay				12,000	31,000	13,000
A01153	Special Pay				1,000		2,000
A01156	Total Pay of Contract Staff				<u>1,000,000</u>	<u>42,013,000</u>	<u>1,050,000</u>
A012	TOTAL ALLOWANCES				<u>1,437,677,000</u>	<u>1,900,213,000</u>	<u>1,879,913,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,436,577,000</u>	<u>1,897,959,000</u>	<u>1,878,707,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4042 Law and Order Swat					
A01202 House Rent Allowance			80,423,000	166,502,000	84,445,000
A01203 Conveyance Allowance			130,335,000	131,083,000	136,852,000
A01207 Washing Allowance			10,717,000	11,024,000	11,253,000
A01208 Dress Allowance			708,000	1,999,000	744,000
A0120D Integrated Allowance			63,000	872,000	67,000
A0120Q Fixed Daily Allowance			143,635,000	177,698,000	150,817,000
A0120S Elite force allowance			93,000	119,000	98,000
A01210 Risk Allowance			<u>397,069,000</u>	<u>463,863,000</u>	<u>530,000,000</u>
001 Risk Allowance			397,069,000	463,863,000	530,000,000
A01217 Medical Allowance			114,281,000	99,834,000	119,996,000
A0121T Adhoc Relief Allowance 2013			14,510,000	17,011,000	15,236,000
A0121W Counter Terrorism Allowance			8,000	110,000	9,000
A01224 Entertainment Allowance			2,000	6,000	3,000
A01225 Instruction Allowance			43,000	34,000	46,000
A01226 Computer Allowance			348,000	368,000	366,000
A0122C Adhoc Relief Allowance - 2015			9,734,000	11,513,000	10,221,000
A0122D Special Risk Allowance			1,000	111,142,000	2,000
A0122M Adhoc Relief Allowance 2016			86,904,000	67,544,000	91,250,000
A0122N Special Conveyance Allowance to Disbalded Employees			108,000	198,000	114,000
A0122U Monetary Allowance (QPM/PPM/Bar)			2,000	1,000	3,000
A0122Y Ad-hoc Relief Allowance 2017			55,874,000	95,592,000	58,668,000
A01233 Unattractive Area Allowance			<u>73,609,000</u>	<u>66,947,000</u>	<u>77,290,000</u>
001 Unattractive Area Allowance			73,609,000	66,947,000	77,290,000
A01239 Special allowance			<u>3,000</u>	<u>2,515,000</u>	<u>2,515,000</u>
001 Special Allowance			3,000	2,515,000	2,515,000
A0123G Ad-hoc Relief Allowance-2018			70,753,000	95,605,000	74,291,000
A0123L Scheduled Post Allowance for Police Officers			8,521,000	8,065,000	8,948,000
A0123P Ad-hoc Relief Allowance 2019			113,656,000	94,513,000	119,339,000
A0124F Adhoc Relief Allowance-2021				93,602,000	93,602,000
A0124H Special Allowance-2021				10,000	10,000
A0124L Weather Allowance				67,730,000	67,730,000
A0124N Disparity Reduction Allowance 2022- 15%					93,252,000
A01250 Incentive Allowance			<u>54,432,000</u>	<u>49,033,000</u>	<u>57,154,000</u>
001 Incentive Allowance			54,432,000	49,033,000	57,154,000
A01260 Ration Allowance			48,587,000	43,580,000	51,017,000

**NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4042 Law and Order Swat					
A01261 Constabulary Allowance for Police Personnel			22,158,000	19,743,000	23,266,000
A01270 Other				<u>103,000</u>	<u>103,000</u>
001 Others				103,000	103,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,100,000</u>	<u>2,254,000</u>	<u>1,206,000</u>
A01273 Honoraria				350,000	
A01274 Medical Charges			<u>500,000</u>	<u>763,000</u>	<u>525,000</u>
001 Medical Charges			500,000	763,000	525,000
A01276 Outfit allowance				763,000	1,000
A01278 Leave Salary			<u>600,000</u>	<u>373,000</u>	<u>630,000</u>
001 Leave Salary			600,000	373,000	630,000
A01284 Firewood Allowance				5,000	50,000
A03 TOTAL OPERATING EXPENSES			<u>42,327,000</u>	<u>62,256,000</u>	<u>50,639,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,395,000</u>	<u>1,395,000</u>	<u>1,530,000</u>
A03201 Postage and Telegraph			45,000	45,000	45,000
A03202 Telephone and Trunk Call			1,350,000	1,350,000	1,485,000
A033 TOTAL UTILITIES			<u>8,001,000</u>	<u>8,000,000</u>	<u>8,000,000</u>
A03303 Electricity			<u>8,000,000</u>	<u>8,000,000</u>	<u>8,000,000</u>
001 Electricity			8,000,000	8,000,000	8,000,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>4,000,000</u>	<u>2,800,000</u>	<u>2,800,000</u>
A03402 Rent for Office Building			4,000,000	2,800,000	2,800,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>27,500,000</u>	<u>45,891,000</u>	<u>36,750,000</u>
A03805 Travelling Allowance			<u>1,500,000</u>	<u>2,300,000</u>	<u>1,650,000</u>
001 Travelling Allowance			1,500,000	2,300,000	1,650,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>26,000,000</u>	<u>43,000,000</u>	<u>35,100,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4042 Law and Order Swat					
001 POL Charges A.planes H.coptors S.cars for Generator			26,000,000	43,000,000	35,100,000
A03808 Conveyance Charges				<u>591,000</u>	
001 Conveyance Charges				591,000	
A039 TOTAL GENERAL			<u>1,431,000</u>	<u>4,170,000</u>	<u>1,559,000</u>
A03901 Stationery			<u>600,000</u>	<u>1,300,000</u>	<u>660,000</u>
001 Stationery			600,000	1,300,000	660,000
A03902 Printing and Publication			<u>150,000</u>	<u>200,000</u>	<u>150,000</u>
001 Printing and publication			150,000	200,000	150,000
A03905 Newspapers Periodicals and Books			10,000	10,000	11,000
A03907 Advertising & Publicity			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
001 Advertising and Publicity			200,000	200,000	220,000
A03914 Secret service expenditure			<u>220,000</u>	<u>420,000</u>	<u>242,000</u>
001 Secret Service Charges			220,000	420,000	242,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,440,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	1,440,000	1,000
A03970 Others			<u>250,000</u>	<u>600,000</u>	<u>275,000</u>
002 Other Contingencies			250,000	600,000	275,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>16,000,000</u>	<u>13,000,000</u>	<u>15,000,000</u>
A041 TOTAL PENSION			<u>16,000,000</u>	<u>13,000,000</u>	<u>15,000,000</u>
A04114 Superannuation Encashment of L.P.R			16,000,000	13,000,000	15,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>3,600,000</u>	<u>8,500,000</u>	<u>4,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>3,600,000</u>	<u>8,500,000</u>	<u>4,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>4,500,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				4,500,000	
A05270 To Others			<u>3,600,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
199 Free Education Package			3,600,000	4,000,000	4,000,000
A06 TOTAL TRANSFERS			<u>160,000</u>	<u>450,000</u>	<u>176,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4042 Law and Order Swat					
A061 TOTAL SCHOLARSHIP			<u>160,000</u>	<u>450,000</u>	<u>176,000</u>
A06103 Cash awards			160,000	450,000	176,000
A09 TOTAL PHYSICAL ASSETS				<u>1,200,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>1,200,000</u>	
A09601 Plant and Machinery				1,200,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>3,400,000</u>	<u>15,400,000</u>	<u>3,740,000</u>
A130 TOTAL TRANSPORT			<u>3,200,000</u>	<u>3,500,000</u>	<u>3,520,000</u>
A13001 Transport			<u>3,200,000</u>	<u>3,500,000</u>	<u>3,520,000</u>
001 Transport			3,200,000	3,500,000	3,520,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>120,000</u>	<u>300,000</u>	<u>132,000</u>
A13101 Machinery and Equipment			<u>120,000</u>	<u>300,000</u>	<u>132,000</u>
001 Machinery and Equipment			120,000	300,000	132,000
A132 TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>4,250,000</u>	<u>88,000</u>
A13201 Furniture and Fixture			80,000	4,250,000	88,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>7,350,000</u>	
A13303 Other Buildings				<u>7,350,000</u>	
006 Special repair of buildings				7,350,000	
Law and Order Swat			2,097,385,000	2,985,933,000	2,666,226,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4048 Investigation Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>168,321,000</u>	<u>221,954,000</u>	<u>206,481,000</u>
A011 TOTAL PAY	196	196	<u>57,279,000</u>	<u>87,607,000</u>	<u>68,710,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>4,630,000</u>	<u>6,655,000</u>	<u>5,553,000</u>
A01101 Total Basic Pay Of Officer	7	7	<u>4,599,000</u>	<u>6,479,000</u>	<u>5,520,000</u>
D047 Deputy Inspector General (BPS-20) Of Police	1	1	1,285,000		1,542,000
S148 Superintendent Of Police (BPS-18)	1	1	814,000		977,000
A057 Assistant (BPS-16)	1	1	517,000		621,000
I012 Inspector (BPS-16)	4	4	1,983,000		2,380,000
A01102 Personal pay			14,000	140,000	15,000
A01105 Qualification Pay			17,000	36,000	18,000
A011-2 TOTAL PAY OF OTHER STAFF	189	189	<u>52,649,000</u>	<u>80,952,000</u>	<u>63,157,000</u>
A01151 Total Basic Pay Other Staff	189	189	<u>52,449,000</u>	<u>80,949,000</u>	<u>62,944,000</u>
S035 Senior Clerk (BPS-14)	4	4	1,411,000		1,694,000
S114 Steno Typist (BPS-14)	1	1	464,000		557,000
S138 Sub Inspector (BPS-14)	2	2	1,216,000		1,460,000
S553 Sub Inspector Driver (BPS-14)	1	1	464,000		557,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,378,000		1,654,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	330,000		396,000
J013 Junior Clerk (BPS-11)	7	7	1,629,000		1,955,000
H015 Head Constable (BPS-09)	28	28	9,055,000		10,866,000
H017 Head Constable Driver (BPS-09)	2	2	745,000		894,000
C088 Constable (BPS-07)	111	111	19,571,000		23,486,000
C089 Constable Driver (BPS-07)	10	10	1,814,000		2,177,000
B006 Behishti (BPS-03)	3	3	11,862,000		14,235,000
B009 Barber (BPS-03)	1	1	158,000		190,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4048	Investigation Swat						
C057	Chowkidar	(BPS-03)	1	1	199,000		239,000
N005	Naib Qasid	(BPS-03)	3	3	690,000		828,000
S162	Sweeper	(BPS-03)	5	5	843,000		1,012,000
W049	Washerman	(BPS-03)	4	4	620,000		744,000
A01152	Personal pay					3,000	3,000
A01156	Total Pay of Contract Staff				<u>200,000</u>		<u>210,000</u>
A012	TOTAL ALLOWANCES				<u>111,042,000</u>	<u>134,347,000</u>	<u>137,771,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>110,632,000</u>	<u>133,947,000</u>	<u>137,340,000</u>
A01201	Senior Post Allowance				11,000	15,000	12,000
A01202	House Rent Allowance				7,193,000	10,722,000	7,553,000
A01203	Conveyance Allowance				9,092,000	8,917,000	9,547,000
A01207	Washing Allowance				591,000	781,000	621,000
A01208	Dress Allowance				160,000	334,000	168,000
A0120D	Integrated Allowance				20,000	124,000	21,000
A0120Q	Fixed Daily Allowance				11,281,000	11,276,000	11,846,000
A0120S	Elite force allowance				7,000		8,000
A01210	Risk Allowance				<u>28,140,000</u>	<u>37,200,000</u>	<u>29,547,000</u>
001	Risk Allowance				28,140,000	37,200,000	29,547,000
A01217	Medical Allowance				6,484,000	6,379,000	6,809,000
A0121T	Adhoc Relief Allowance 2013				1,755,000	1,724,000	1,843,000
A01224	Entertainment Allowance				7,000	7,000	8,000
A01225	Instruction Allowance					6,000	6,000
A01226	Computer Allowance					14,000	14,000
A01228	Orderly Allowance				154,000	168,000	162,000
A0122C	Adhoc Relief Allowance - 2015				1,184,000	1,159,000	1,244,000
A0122M	Adhoc Relief Allowance 2016				6,156,000	5,962,000	6,464,000
A0122N	Special Conveyance Allowance to Disabled Employees				36,000	60,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017				8,609,000	8,760,000	9,040,000
A01233	Unattractive Area Allowance				<u>4,342,000</u>	<u>4,300,000</u>	<u>4,560,000</u>
001	Unattractive Area Allowance				4,342,000	4,300,000	4,560,000
A01239	Special allowance				<u>1,000</u>	<u>375,000</u>	<u>637,000</u>
001	Special Allowance				1,000	375,000	637,000
A0123G	Ad-hoc Relief Allowance-2018				8,609,000	8,760,000	9,040,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4048 Investigation Swat					
A0123L Scheduled Post Allowance for Police Officers			1,681,000	1,790,000	1,766,000
A0123P Ad-hoc Relief Allowance 2019			8,403,000	8,506,000	8,824,000
A0124F Adhoc Relief Allowance-2021				8,713,000	8,713,000
A0124H Special Allowance-2021				10,000	10,000
A0124L Weather Allowance				1,255,000	2,800,000
A0124N Disparity Reduction Allowance 2022- 15%					8,986,000
A01250 Incentive Allowance			<u>2,838,000</u>	<u>2,779,000</u>	<u>2,980,000</u>
001 Incentive Allowance			2,838,000	2,779,000	2,980,000
A01260 Ration Allowance			2,607,000	2,601,000	2,738,000
A01261 Constabulary Allowance for Police Personnel			1,271,000	1,250,000	1,335,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>410,000</u>	<u>400,000</u>	<u>431,000</u>
A01274 Medical Charges			<u>300,000</u>	<u>300,000</u>	<u>315,000</u>
001 Medical Charges			300,000	300,000	315,000
A01278 Leave Salary			<u>110,000</u>	<u>100,000</u>	<u>116,000</u>
001 Leave Salary			110,000	100,000	116,000
A03 TOTAL OPERATING EXPENSES			<u>6,016,000</u>	<u>5,357,000</u>	<u>7,404,000</u>
A032 TOTAL COMMUNICATIONS			<u>280,000</u>	<u>280,000</u>	<u>305,000</u>
A03201 Postage and Telegraph			30,000	30,000	30,000
A03202 Telephone and Trunk Call			250,000	250,000	275,000
A033 TOTAL UTILITIES			<u>101,000</u>	<u>100,000</u>	<u>100,000</u>
A03303 Electricity			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Electricity			100,000	100,000	100,000
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,900,000</u>	<u>4,060,000</u>	<u>5,090,000</u>
A03805 Travelling Allowance			<u>700,000</u>	<u>700,000</u>	<u>770,000</u>
001 Travelling Allowance			700,000	700,000	770,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4048 Investigation Swat					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,200,000</u>	<u>3,360,000</u>	<u>4,320,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			3,200,000	3,360,000	4,320,000
A039 TOTAL GENERAL			<u>1,735,000</u>	<u>917,000</u>	<u>1,909,000</u>
A03901 Stationery			<u>280,000</u>	<u>280,000</u>	<u>308,000</u>
001 Stationery			280,000	280,000	308,000
A03902 Printing and Publication			<u>110,000</u>	<u>110,000</u>	<u>121,000</u>
001 Printing and publication			110,000	110,000	121,000
A03905 Newspapers Periodicals and Books			15,000	15,000	17,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>32,000</u>	<u>22,000</u>
001 Advertising and Publicity			20,000	32,000	22,000
A03914 Secret service expenditure			<u>60,000</u>	<u>100,000</u>	<u>66,000</u>
001 Secret Service Charges			60,000	100,000	66,000
A03953 Investigation Cost			1,000,000	100,000	1,100,000
A03970 Others			<u>250,000</u>	<u>280,000</u>	<u>275,000</u>
002 Other Contingencies			250,000	280,000	275,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,200,000</u>
A041 TOTAL PENSION			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,200,000</u>
A04114 Superannuation Encashment of L.P.R			2,000,000	2,000,000	2,200,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>454,000</u>	<u>1,354,000</u>	<u>454,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>454,000</u>	<u>1,354,000</u>	<u>454,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>900,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				900,000	
A05270 To Others			<u>454,000</u>	<u>454,000</u>	<u>454,000</u>
199 Free Education Package			454,000	454,000	454,000
A06 TOTAL TRANSFERS			<u>90,000</u>	<u>120,000</u>	<u>99,000</u>
A061 TOTAL SCHOLARSHIP			<u>90,000</u>	<u>120,000</u>	<u>99,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4048 Investigation Swat					
A06103 Cash awards			90,000	120,000	99,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>490,000</u>	<u>610,000</u>	<u>539,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>500,000</u>	<u>440,000</u>
A13001 Transport			<u>400,000</u>	<u>500,000</u>	<u>440,000</u>
001 Transport			400,000	500,000	440,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>70,000</u>	<u>55,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>70,000</u>	<u>55,000</u>
001 Machinery and Equipment			50,000	70,000	55,000
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13201 Furniture and Fixture			40,000	40,000	44,000
Investigation Swat			177,371,000	231,395,000	217,177,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4046	S P Frontier Reserved Police Malakand at Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>466,097,000</u>	<u>623,151,000</u>	<u>581,962,000</u>
A011	TOTAL PAY		<u>1192</u>	<u>1192</u>	<u>203,480,000</u>	<u>219,766,000</u>	<u>244,183,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>7,103,000</u>	<u>5,319,000</u>	<u>8,525,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>7,103,000</u>	<u>5,319,000</u>	<u>8,525,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	948,000		1,138,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,364,000		1,637,000
A057	Assistant	(BPS-16)	2	2	945,000		1,134,000
C082	Computer Operator	(BPS-16)	1	1	146,000		176,000
I012	Inspector	(BPS-16)	3	3	3,700,000		4,440,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1183</u>	<u>1183</u>	<u>196,377,000</u>	<u>214,447,000</u>	<u>235,658,000</u>
A01151	Total Basic Pay Other Staff		<u>1183</u>	<u>1183</u>	<u>196,377,000</u>	<u>214,447,000</u>	<u>235,658,000</u>
S035	Senior Clerk	(BPS-14)	4	4	1,146,000		1,376,000
S114	Steno Typist	(BPS-14)	1	1	418,000		502,000
S138	Sub Inspector	(BPS-14)	30	30	10,033,000		12,040,000
J013	Junior Clerk	(BPS-11)	7	7	1,443,000		1,732,000
H015	Head Constable	(BPS-09)	112	112	31,495,000		37,794,000
C088	Constable	(BPS-07)	1017	1017	150,161,000		180,194,000
C089	Constable Driver	(BPS-07)	5	5	706,000		848,000
D006	Daftari	(BPS-04)	1	1	145,000		174,000
B006	Behishti	(BPS-03)	2	2	276,000		332,000
B009	Barber	(BPS-03)	1	1	139,000		167,000
N005	Naib Qasid	(BPS-03)	2	2	276,000		332,000
S162	Sweeper	(BPS-03)	1	1	139,000		167,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4046 S P Frontier Reserved Police Malakand at Swat					
A012 TOTAL ALLOWANCES			<u>262,617,000</u>	<u>403,385,000</u>	<u>337,779,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>259,017,000</u>	<u>403,335,000</u>	<u>333,999,000</u>
A01202 House Rent Allowance			21,298,000	35,235,000	22,363,000
A01203 Conveyance Allowance			25,326,000	27,624,000	26,593,000
A01207 Washing Allowance			1,922,000	2,161,000	2,019,000
A01208 Dress Allowance			133,000	218,000	140,000
A0120D Integrated Allowance			5,000	63,000	20,000
A0120Q Fixed Daily Allowance			36,247,000	38,544,000	38,060,000
A01210 Risk Allowance			<u>32,039,000</u>	<u>123,381,000</u>	<u>33,641,000</u>
001 Risk Allowance			32,039,000	123,381,000	33,641,000
A01217 Medical Allowance			19,719,000	21,161,000	20,705,000
A0121T Adhoc Relief Allowance 2013			2,909,000	2,916,000	3,055,000
A01226 Computer Allowance			18,000	18,000	19,000
A0122C Adhoc Relief Allowance - 2015			1,980,000	1,975,000	2,079,000
A0122M Adhoc Relief Allowance 2016			14,271,000	14,772,000	14,985,000
A0122Y Ad-hoc Relief Allowance 2017			19,991,000	21,977,000	20,991,000
A01233 Unattractive Area Allowance			<u>20,002,000</u>	<u>14,139,000</u>	<u>21,003,000</u>
001 Unattractive Area Allowance			20,002,000	14,139,000	21,003,000
A01239 Special allowance				441,000	
A0123G Ad-hoc Relief Allowance-2018			19,837,000	21,977,000	20,829,000
A0123L Scheduled Post Allowance for Police Officers			1,080,000	1,503,000	1,134,000
A0123P Ad-hoc Relief Allowance 2019			19,837,000	21,819,000	20,829,000
A0124F Adhoc Relief Allowance-2021				21,850,000	21,850,000
A0124H Special Allowance-2021				10,000	10,000
A0124L Weather Allowance				7,540,000	8,100,000
A0124N Disparity Reduction Allowance 2022- 15%					32,049,000
A01250 Incentive Allowance			<u>9,709,000</u>	<u>10,407,000</u>	<u>10,195,000</u>
001 Incentive Allowance			9,709,000	10,407,000	10,195,000
A01260 Ration Allowance			8,742,000	9,377,000	9,180,000
A01261 Constabulary Allowance for Police Personnel			3,952,000	4,227,000	4,150,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,600,000</u>	<u>50,000</u>	<u>3,780,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4046 S P Frontier Reserved Police Malakand at Swat					
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>105,000</u>
001 Medical Charges			100,000	50,000	105,000
A01284 Firewood Allowance			3,500,000		3,675,000
A03 TOTAL OPERATING EXPENSES			<u>5,070,000</u>	<u>7,006,000</u>	<u>5,822,000</u>
A032 TOTAL COMMUNICATIONS			<u>136,000</u>	<u>145,000</u>	<u>148,000</u>
A03201 Postage and Telegraph			23,000	23,000	23,000
A03202 Telephone and Trunk Call			113,000	122,000	125,000
A033 TOTAL UTILITIES			<u>1,001,000</u>	<u>800,000</u>	<u>800,000</u>
A03303 Electricity			<u>1,000,000</u>	<u>800,000</u>	<u>800,000</u>
001 Electricity			1,000,000	800,000	800,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>780,000</u>	<u>780,000</u>	<u>780,000</u>
A03402 Rent for Office Building			780,000	780,000	780,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,878,000</u>	<u>4,864,000</u>	<u>3,791,000</u>
A03805 Travelling Allowance			<u>378,000</u>	<u>550,000</u>	<u>416,000</u>
001 Travelling Allowance			378,000	550,000	416,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,500,000</u>	<u>3,800,000</u>	<u>3,375,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,500,000	3,800,000	3,375,000
A03808 Conveyance Charges				514,000	
A039 TOTAL GENERAL			<u>275,000</u>	<u>417,000</u>	<u>303,000</u>
A03901 Stationery			<u>80,000</u>	<u>120,000</u>	<u>88,000</u>
001 Stationery			80,000	120,000	88,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Printing and publication			50,000	50,000	55,000
A03905 Newspapers Periodicals and Books			5,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4046 S P Frontier Reserved Police Malakand at Swat					
A03907 Advertising & Publicity			<u>40,000</u>	<u>41,000</u>	<u>44,000</u>
001 Advertising and Publicity			40,000	41,000	44,000
A03970 Others			<u>100,000</u>	<u>200,000</u>	<u>110,000</u>
002 Other Contingencies			100,000	200,000	110,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,300,000</u>
A041 TOTAL PENSION			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,300,000</u>
A04114 Superannuation Encashment of L.P.R			3,000,000	3,000,000	3,300,000
A06 TOTAL TRANSFERS			<u>55,000</u>	<u>100,000</u>	<u>61,000</u>
A061 TOTAL SCHOLARSHIP			<u>55,000</u>	<u>100,000</u>	<u>61,000</u>
A06103 Cash awards			55,000	100,000	61,000
A09 TOTAL PHYSICAL ASSETS				<u>1,010,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>1,010,000</u>	
A09601 Plant and Machinery				1,010,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>531,000</u>	<u>737,000</u>	<u>598,000</u>
A130 TOTAL TRANSPORT			<u>500,000</u>	<u>700,000</u>	<u>550,000</u>
A13001 Transport			<u>500,000</u>	<u>700,000</u>	<u>550,000</u>
001 Transport			500,000	700,000	550,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>9,000</u>	<u>22,000</u>
A13101 Machinery and Equipment			<u>8,000</u>	<u>9,000</u>	<u>22,000</u>
001 Machinery and Equipment			8,000	9,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4046 S P Frontier Reserved Police Malakand at Swat					
A132 TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>28,000</u>	<u>26,000</u>
A13201 Furniture and Fixture			23,000	28,000	26,000
S P Frontier Reserved Police Malakand at Swat			474,753,000	635,004,000	591,743,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4373 Regional Command Law & Order Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,338,000</u>	<u>21,376,000</u>	<u>32,663,000</u>
A011 TOTAL PAY	42	43	<u>11,214,000</u>	<u>9,517,000</u>	<u>13,955,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	9	<u>3,983,000</u>	<u>3,492,000</u>	<u>5,275,000</u>
A01101 Total Basic Pay Of Officer	8	9	<u>3,957,000</u>	<u>3,453,000</u>	<u>5,247,000</u>
R087 Regional Police Officer (BPS-20)	1	1	1,017,000		1,221,000
S166 Superintendent (BPS-17)	1	1	637,000		765,000
V054 Victim Support Officer (BPS-17)		1			496,000
A057 Assistant (BPS-16)	5	5	1,942,000		2,331,000
S115 Stenographer (BPS-16)	1	1	361,000		434,000
A01105 Qualification Pay			26,000	39,000	28,000
A011-2 TOTAL PAY OF OTHER STAFF	34	34	<u>7,231,000</u>	<u>6,025,000</u>	<u>8,680,000</u>
A01151 Total Basic Pay Other Staff	34	34	<u>7,218,000</u>	<u>6,013,000</u>	<u>8,666,000</u>
S035 Senior Clerk (BPS-14)	6	6	425,000		510,000
S114 Steno Typist (BPS-14)	1	1	457,000		549,000
J013 Junior Clerk (BPS-11)	7	7	1,636,000		1,964,000
C088 Constable (BPS-07)	2	2	688,000		826,000
D006 Daftari (BPS-04)	1	1	456,000		548,000
B006 Behishti (BPS-03)	4	4	758,000		910,000
N005 Naib Qasid (BPS-03)	6	6	1,391,000		1,670,000
S162 Sweeper (BPS-03)	7	7	1,407,000		1,689,000
A01152 Personal pay			13,000	12,000	14,000
A012 TOTAL ALLOWANCES			<u>12,124,000</u>	<u>11,859,000</u>	<u>18,708,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>12,044,000</u>	<u>11,859,000</u>	<u>18,624,000</u>
A01201 Senior Post Allowance			21,000	15,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4373 Regional Command Law & Order Swat					
A01202 House Rent Allowance			1,010,000	1,041,000	1,271,000
A01203 Conveyance Allowance			1,480,000	998,000	1,648,000
A01207 Washing Allowance			32,000	236,000	58,000
A01208 Dress Allowance			47,000	246,000	74,000
A0120D Integrated Allowance			43,000	158,000	60,000
A0120Q Fixed Daily Allowance			93,000	66,000	500,000
A01210 Risk Allowance			<u>222,000</u>	<u>210,000</u>	<u>1,000,000</u>
001 Risk Allowance			222,000	210,000	1,000,000
A01217 Medical Allowance			960,000	651,000	1,048,000
A0121T Adhoc Relief Allowance 2013			270,000	166,000	284,000
A01224 Entertainment Allowance			10,000	7,000	11,000
A0122C Adhoc Relief Allowance - 2015			184,000	114,000	194,000
A0122M Adhoc Relief Allowance 2016			1,056,000	668,000	1,159,000
A0122Y Ad-hoc Relief Allowance 2017			1,454,000	948,000	1,577,000
A01233 Unattractive Area Allowance			<u>678,000</u>	<u>452,000</u>	<u>712,000</u>
001 Unattractive Area Allowance			678,000	452,000	712,000
A01239 Special allowance				653,000	
A0123G Ad-hoc Relief Allowance-2018			1,434,000	936,000	1,556,000
A0123L Scheduled Post Allowance for Police Officers			1,762,000	1,244,000	1,851,000
A0123P Ad-hoc Relief Allowance 2019			1,229,000	796,000	1,322,000
A0124F Adhoc Relief Allowance-2021				948,000	998,000
A0124H Special Allowance-2021				10,000	125,000
A0124L Weather Allowance				1,254,000	1,254,000
A0124N Disparity Reduction Allowance 2022- 15%					1,835,000
A01250 Incentive Allowance			<u>26,000</u>	<u>19,000</u>	<u>28,000</u>
001 Incentive Allowance			26,000	19,000	28,000
A01260 Ration Allowance			23,000	16,000	25,000
A01261 Constabulary Allowance for Police Personnel			10,000	7,000	11,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>80,000</u>		<u>84,000</u>
A01274 Medical Charges			<u>80,000</u>		<u>84,000</u>
001 Medical Charges			80,000		84,000
A03 TOTAL OPERATING EXPENSES			<u>5,391,000</u>	<u>6,960,000</u>	<u>6,497,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4373 Regional Command Law & Order Swat					
A032 TOTAL COMMUNICATIONS			<u>490,000</u>	<u>530,000</u>	<u>539,000</u>
A03201 Postage and Telegraph			40,000	80,000	44,000
A03202 Telephone and Trunk Call			450,000	450,000	495,000
A033 TOTAL UTILITIES			<u>1,051,000</u>	<u>1,050,000</u>	<u>1,050,000</u>
A03301 Gas			200,000	200,000	200,000
A03303 Electricity			<u>850,000</u>	<u>850,000</u>	<u>850,000</u>
001 Electricity			850,000	850,000	850,000
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,100,000</u>	<u>3,600,000</u>	<u>4,085,000</u>
A03805 Travelling Allowance			<u>400,000</u>	<u>600,000</u>	<u>440,000</u>
001 Travelling Allowance			400,000	600,000	440,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,700,000</u>	<u>3,000,000</u>	<u>3,645,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,700,000	3,000,000	3,645,000
A039 TOTAL GENERAL			<u>750,000</u>	<u>1,780,000</u>	<u>823,000</u>
A03901 Stationery			<u>180,000</u>	<u>350,000</u>	<u>198,000</u>
001 Stationery			180,000	350,000	198,000
A03902 Printing and Publication			<u>40,000</u>	<u>70,000</u>	<u>40,000</u>
001 Printing and publication			40,000	70,000	40,000
A03905 Newspapers Periodicals and Books			15,000	15,000	17,000
A03907 Advertising & Publicity			<u>75,000</u>	<u>75,000</u>	<u>83,000</u>
001 Advertising and Publicity			75,000	75,000	83,000
A03914 Secret service expenditure			<u>280,000</u>	<u>350,000</u>	<u>308,000</u>
001 Secret Service Charges			280,000	350,000	308,000
A03942 Cost of Other Stores				<u>660,000</u>	<u>1,000</u>
001 Cost of other Stores					1,000
A03970 Others			<u>160,000</u>	<u>260,000</u>	<u>176,000</u>
002 Other Contingencies			160,000	260,000	176,000
A06 TOTAL TRANSFERS			<u>155,000</u>	<u>220,000</u>	<u>171,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4373 Regional Command Law & Order Swat					
A061 TOTAL SCHOLARSHIP			<u>155,000</u>	<u>220,000</u>	<u>171,000</u>
A06103 Cash awards			155,000	220,000	171,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>556,000</u>	<u>1,996,000</u>	<u>612,000</u>
A130 TOTAL TRANSPORT			<u>500,000</u>	<u>666,000</u>	<u>550,000</u>
A13001 Transport			<u>500,000</u>	<u>666,000</u>	<u>550,000</u>
001 Transport			500,000	666,000	550,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>80,000</u>	<u>33,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>80,000</u>	<u>33,000</u>
001 Machinery and Equipment			30,000	80,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>50,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			26,000	50,000	29,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>1,200,000</u>	
A13303 Other Buildings				<u>1,200,000</u>	
006 Special repair of buildings				1,200,000	
Regional Command Law & Order Swat			29,440,000	30,552,000	39,943,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4008 Law and Order Tank					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>255,408,000</u>	<u>339,965,000</u>	<u>315,624,000</u>
A011 TOTAL PAY	<u>489</u>	<u>486</u>	<u>78,275,000</u>	<u>140,683,000</u>	<u>93,908,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>9</u>	<u>9</u>	<u>5,025,000</u>	<u>3,497,000</u>	<u>6,032,000</u>
A01101 Total Basic Pay Of Officer	9	9	<u>5,025,000</u>	<u>3,497,000</u>	<u>6,032,000</u>
D383 District Police Officer (BPS-19)	1	1	1,040,000		1,248,000
D055 Deputy Superintendent Of Police (BPS-17)	2	2	1,201,000		1,442,000
A057 Assistant (BPS-16)	2	2	1,147,000		1,377,000
I012 Inspector (BPS-16)	4	4	1,637,000		1,965,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>480</u>	<u>477</u>	<u>73,250,000</u>	<u>137,186,000</u>	<u>87,876,000</u>
A01151 Total Basic Pay Other Staff	<u>480</u>	<u>477</u>	<u>73,049,000</u>	<u>137,184,000</u>	<u>87,664,000</u>
L105 Legal sub Inspector (BPS-14)	1	1	225,000		270,000
S035 Senior Clerk (BPS-14)	4	4	1,540,000		1,848,000
S114 Steno Typist (BPS-14)	1	1	225,000		270,000
S138 Sub Inspector (BPS-14)	3	3	376,000		452,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)	1	1	200,000		240,000
A149 Assistant Sub Inspector (BPS-11)	10	10	3,154,000		3,785,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	412,000		495,000
J013 Junior Clerk (BPS-11)	7	7	1,566,000		1,880,000
H015 Head Constable (BPS-09)	47	46	13,470,000		16,164,000
H017 Head Constable Driver (BPS-09)	4	4	1,404,000		1,685,000
C088 Constable (BPS-07)	354	352	40,373,000		48,448,000
C089 Constable Driver (BPS-07)	39	39	8,565,000		10,278,000
D006 Daftari (BPS-04)	2	2	308,000		370,000
B006 Behishti (BPS-03)	1	1	193,000		232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TK4008	Law and Order Tank						
N005	Naib Qasid	(BPS-03)	2	2	461,000		554,000
S162	Sweeper	(BPS-03)	3	3	577,000		693,000
A01153	Special Pay				1,000	2,000	2,000
A01156	Total Pay of Contract Staff				<u>200,000</u>		<u>210,000</u>
A012	TOTAL ALLOWANCES				<u>177,133,000</u>	<u>199,282,000</u>	<u>221,716,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>175,018,000</u>	<u>197,417,000</u>	<u>219,520,000</u>
A01202	House Rent Allowance				13,870,000	19,250,000	14,564,000
A01203	Conveyance Allowance				16,341,000	14,983,000	17,159,000
A01207	Washing Allowance				1,229,000	1,240,000	1,291,000
A01208	Dress Allowance				62,000	152,000	66,000
A0120D	Integrated Allowance				21,000	54,000	23,000
A0120E	Housing Subsidy Allowance					28,000	50,000
A0120Q	Fixed Daily Allowance				22,599,000	20,918,000	23,729,000
A0120R	Prison Allowance					92,000	92,000
A0120S	Elite force allowance				85,000	75,000	90,000
A01210	Risk Allowance				<u>30,044,000</u>	<u>43,988,000</u>	<u>40,000,000</u>
001	Risk Allowance				30,044,000	43,988,000	40,000,000
A01217	Medical Allowance				12,812,000	11,697,000	13,453,000
A0121T	Adhoc Relief Allowance 2013				3,111,000	2,480,000	3,267,000
A0121W	Counter Terrorism Allowance				120,000	189,000	126,000
A01224	Entertainment Allowance				11,000		12,000
A01225	Instruction Allowance				66,000	36,000	70,000
A0122C	Adhoc Relief Allowance - 2015				2,175,000	1,677,000	2,284,000
A0122D	Special Risk Allowance				8,000		9,000
A0122M	Adhoc Relief Allowance 2016				10,737,000	9,466,000	11,274,000
A0122N	Special Conveyance Allowance to Disabled Employees					80,000	80,000
A0122Y	Ad-hoc Relief Allowance 2017				15,310,000	14,138,000	16,076,000
A01233	Unattractive Area Allowance				<u>67,000</u>	<u>121,000</u>	<u>121,000</u>
001	Unattractive Area Allowance				67,000	121,000	121,000
A01239	Special allowance				<u>4,000</u>	<u>539,000</u>	<u>637,000</u>
001	Special Allowance				4,000	539,000	637,000
A0123G	Ad-hoc Relief Allowance-2018				15,220,000	14,005,000	15,981,000
A0123L	Scheduled Post Allowance for Police Officers				1,567,000	1,093,000	1,646,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4008 Law and Order Tank					
A0123P Ad-hoc Relief Allowance 2019			15,127,000	13,884,000	15,884,000
A0124F Adhoc Relief Allowance-2021				13,884,000	13,884,000
A0124H Special Allowance-2021				100,000	100,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					12,297,000
A01250 Incentive Allowance			<u>6,338,000</u>	<u>5,733,000</u>	<u>6,655,000</u>
001 Incentive Allowance			6,338,000	5,733,000	6,655,000
A01260 Ration Allowance			5,589,000	5,139,000	5,869,000
A01261 Constabulary Allowance for Police Personnel			2,505,000	2,276,000	2,631,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,115,000</u>	<u>1,865,000</u>	<u>2,196,000</u>
A01274 Medical Charges			<u>500,000</u>	<u>250,000</u>	<u>500,000</u>
001 Medical Charges			500,000	250,000	500,000
A01278 Leave Salary			<u>1,615,000</u>	<u>1,615,000</u>	<u>1,696,000</u>
001 Leave Salary			1,615,000	1,615,000	1,696,000
A03 TOTAL OPERATING EXPENSES			<u>16,269,000</u>	<u>30,391,000</u>	<u>19,398,000</u>
A032 TOTAL COMMUNICATIONS			<u>488,000</u>	<u>838,000</u>	<u>530,000</u>
A03201 Postage and Telegraph			38,000	38,000	35,000
A03202 Telephone and Trunk Call			450,000	800,000	495,000
A033 TOTAL UTILITIES			<u>1,890,000</u>	<u>1,889,000</u>	<u>1,800,000</u>
A03303 Electricity			<u>1,889,000</u>	<u>1,889,000</u>	<u>1,800,000</u>
001 Electricity			1,889,000	1,889,000	1,800,000
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>13,001,000</u>	<u>22,939,000</u>	<u>16,202,000</u>
A03805 Travelling Allowance			<u>1,000,000</u>	<u>1,079,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000,000	1,079,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>12,000,000</u>	<u>20,000,000</u>	<u>16,200,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4008 Law and Order Tank					
001 POL Charges A.planes H.coptors S.cars for Generator			12,000,000	20,000,000	16,200,000
A03808 Conveyance Charges			<u>1,000</u>	<u>1,860,000</u>	<u>1,000</u>
001 Conveyance Charges			1,000	1,860,000	1,000
A039 TOTAL GENERAL			<u>890,000</u>	<u>4,725,000</u>	<u>866,000</u>
A03901 Stationery			<u>100,000</u>	<u>300,000</u>	<u>110,000</u>
001 Stationery			100,000	300,000	110,000
A03902 Printing and Publication			<u>125,000</u>	<u>200,000</u>	<u>138,000</u>
001 Printing and publication			125,000	200,000	138,000
A03905 Newspapers Periodicals and Books			11,000	20,000	13,000
A03907 Advertising & Publicity			<u>53,000</u>	<u>60,000</u>	<u>59,000</u>
001 Advertising and Publicity			53,000	60,000	59,000
A03914 Secret service expenditure			<u>200,000</u>	<u>280,000</u>	<u>220,000</u>
001 Secret Service Charges			200,000	280,000	220,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>2,915,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	2,915,000	1,000
A03953 Investigation Cost			150,000		65,000
A03970 Others			<u>250,000</u>	<u>950,000</u>	<u>260,000</u>
002 Other Contingencies			250,000	950,000	260,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>4,000,000</u>	<u>1,500,000</u>	<u>2,000,000</u>
A041 TOTAL PENSION			<u>4,000,000</u>	<u>1,500,000</u>	<u>2,000,000</u>
A04114 Superannuation Encashment of L.P.R			4,000,000	1,500,000	2,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,900,000</u>	<u>800,000</u>
A052 TOTAL GRANTS-DOMESTIC				<u>2,900,000</u>	<u>800,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>2,100,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				2,100,000	
A05270 To Others				<u>800,000</u>	<u>800,000</u>
199 Free Education Package				800,000	800,000
A06 TOTAL TRANSFERS			<u>160,000</u>	<u>300,000</u>	<u>165,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4008 Law and Order Tank					
A061 TOTAL SCHOLARSHIP			<u>160,000</u>	<u>300,000</u>	<u>165,000</u>
A06103 Cash awards			160,000	300,000	165,000
A09 TOTAL PHYSICAL ASSETS				<u>200,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>200,000</u>	
A09601 Plant and Machinery				200,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,446,000</u>	<u>4,515,000</u>	<u>1,520,000</u>
A130 TOTAL TRANSPORT			<u>1,400,000</u>	<u>2,400,000</u>	<u>1,450,000</u>
A13001 Transport			<u>1,400,000</u>	<u>2,400,000</u>	<u>1,450,000</u>
001 Transport			1,400,000	2,400,000	1,450,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>45,000</u>	<u>85,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>45,000</u>	<u>85,000</u>	<u>50,000</u>
001 Machinery and Equipment			45,000	85,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>530,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	530,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>1,500,000</u>	
A13303 Other Buildings				<u>1,500,000</u>	
006 Special repair of buildings				1,500,000	
Law and Order Tank			277,283,000	379,771,000	339,507,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4002 Investigation Tank					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,253,000</u>	<u>19,993,000</u>	<u>21,366,000</u>
A011 TOTAL PAY	30	30	<u>6,970,000</u>	<u>8,793,000</u>	<u>8,369,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>871,000</u>	<u>493,000</u>	<u>1,046,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>871,000</u>	<u>493,000</u>	<u>1,046,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	871,000		1,046,000
A011-2 TOTAL PAY OF OTHER STAFF	29	29	<u>6,099,000</u>	<u>8,300,000</u>	<u>7,323,000</u>
A01151 Total Basic Pay Other Staff	29	29	<u>6,099,000</u>	<u>8,300,000</u>	<u>7,323,000</u>
S035 Senior Clerk (BPS-14)	2	2	822,000		987,000
J013 Junior Clerk (BPS-11)	5	5	976,000		1,172,000
C088 Constable (BPS-07)	15	15	2,966,000		3,560,000
C089 Constable Driver (BPS-07)	2	2	412,000		495,000
B006 Behishti (BPS-03)	1	1	249,000		299,000
C057 Chowkidar (BPS-03)	1	1	187,000		225,000
N005 Naib Qasid (BPS-03)	1	1	133,000		160,000
S162 Sweeper (BPS-03)	2	2	354,000		425,000
A012 TOTAL ALLOWANCES			<u>10,283,000</u>	<u>11,200,000</u>	<u>12,997,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,083,000</u>	<u>11,150,000</u>	<u>12,787,000</u>
A01202 House Rent Allowance			859,000	1,099,000	902,000
A01203 Conveyance Allowance			1,004,000	903,000	1,055,000
A01207 Washing Allowance			56,000	111,000	59,000
A01208 Dress Allowance			22,000	65,000	24,000
A0120D Integrated Allowance			21,000	41,000	23,000
A0120Q Fixed Daily Allowance			976,000	865,000	1,025,000
A0120S Elite force allowance				14,000	14,000
A01210 Risk Allowance			<u>1,317,000</u>	<u>1,848,000</u>	<u>1,383,000</u>
001 Risk Allowance			1,317,000	1,848,000	1,383,000
A01217 Medical Allowance			716,000	638,000	752,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4002 Investigation Tank					
A0121T Adhoc Relief Allowance 2013			213,000	187,000	224,000
A0122C Adhoc Relief Allowance - 2015			135,000	128,000	142,000
A0122M Adhoc Relief Allowance 2016			725,000	587,000	762,000
A0122Y Ad-hoc Relief Allowance 2017			1,000,000	805,000	1,050,000
A01239 Special allowance				221,000	
A0123G Ad-hoc Relief Allowance-2018			1,000,000	880,000	1,050,000
A0123L Scheduled Post Allowance for Police Officers			547,000	273,000	575,000
A0123P Ad-hoc Relief Allowance 2019			926,000	880,000	973,000
A0124F Adhoc Relief Allowance-2021				880,000	880,000
A0124H Special Allowance-2021				100,000	100,000
A0124L Weather Allowance				100,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					1,098,000
A01250 Incentive Allowance			<u>233,000</u>	<u>220,000</u>	<u>245,000</u>
001 Incentive Allowance			233,000	220,000	245,000
A01260 Ration Allowance			226,000	210,000	238,000
A01261 Constabulary Allowance for Police Personnel			107,000	95,000	113,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>50,000</u>	<u>210,000</u>
A01274 Medical Charges			<u>200,000</u>	<u>50,000</u>	<u>210,000</u>
001 Medical Charges			200,000	50,000	210,000
A03 TOTAL OPERATING EXPENSES			<u>2,456,000</u>	<u>2,626,000</u>	<u>2,583,000</u>
A032 TOTAL COMMUNICATIONS			<u>95,000</u>	<u>96,000</u>	<u>95,000</u>
A03201 Postage and Telegraph			10,000	11,000	10,000
A03202 Telephone and Trunk Call			85,000	85,000	85,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,750,000</u>	<u>1,950,000</u>	<u>1,855,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4002 Investigation Tank					
A03805 Travelling Allowance			<u>350,000</u>	<u>350,000</u>	<u>355,000</u>
001 Travelling Allowance			350,000	350,000	355,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>1,600,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,600,000	1,500,000
A039 TOTAL GENERAL			<u>610,000</u>	<u>580,000</u>	<u>633,000</u>
A03901 Stationery			<u>150,000</u>	<u>170,000</u>	<u>165,000</u>
001 Stationery			150,000	170,000	165,000
A03902 Printing and Publication			<u>40,000</u>	<u>60,000</u>	<u>40,000</u>
001 Printing and publication			40,000	60,000	40,000
A03905 Newspapers Periodicals and Books			10,000		11,000
A03914 Secret service expenditure			<u>50,000</u>	<u>70,000</u>	<u>55,000</u>
001 Secret Service Charges			50,000	70,000	55,000
A03953 Investigation Cost			300,000	200,000	300,000
A03970 Others			<u>60,000</u>	<u>80,000</u>	<u>62,000</u>
002 Other Contingencies			60,000	80,000	62,000
A06 TOTAL TRANSFERS			<u>40,000</u>	<u>60,000</u>	<u>40,000</u>
A061 TOTAL SCHOLARSHIP			<u>40,000</u>	<u>60,000</u>	<u>40,000</u>
A06103 Cash awards			40,000	60,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>323,000</u>	<u>335,000</u>	<u>325,000</u>
A130 TOTAL TRANSPORT			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13001 Transport			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001 Transport			250,000	250,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>50,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>38,000</u>	<u>50,000</u>	<u>40,000</u>
001 Machinery and Equipment			38,000	50,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4002 Investigation Tank					
A132 TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201 Furniture and Fixture			35,000	35,000	35,000
Investigation Tank			20,072,000	23,014,000	24,314,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4025 District Police Officer Chitral Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>95,694,000</u>	<u>154,565,000</u>	<u>122,914,000</u>
A011 TOTAL PAY	<u>272</u>	<u>273</u>	<u>39,077,000</u>	<u>55,953,000</u>	<u>47,088,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>14</u>	<u>14</u>	<u>4,075,000</u>	<u>4,111,000</u>	<u>4,894,000</u>
A01101 Total Basic Pay Of Officer	<u>14</u>	<u>14</u>	<u>4,075,000</u>	<u>4,111,000</u>	<u>4,894,000</u>
D383 District Police Officer (BPS-19)	1	1	711,000		854,000
D055 Deputy Superintendent Of Police (BPS-17)	3	3	1,094,000		1,313,000
A057 Assistant (BPS-16)	2	2	454,000		545,000
C082 Computer Operator (BPS-16)	3	3	681,000		818,000
I012 Inspector (BPS-16)	3	3	681,000		818,000
L104 Legal Inspector (BPS-16)	1	1	227,000		273,000
S061 Senior Scale Stenographer (BPS-16)	1	1	227,000		273,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>258</u>	<u>259</u>	<u>35,002,000</u>	<u>51,842,000</u>	<u>42,194,000</u>
A01151 Total Basic Pay Other Staff	<u>258</u>	<u>259</u>	<u>35,002,000</u>	<u>51,842,000</u>	<u>42,194,000</u>
J024 Junior Scale Stenographer (BPS-14)	1	1	183,000		220,000
L105 Legal sub Inspector (BPS-14)	1	1	183,000		220,000
S035 Senior Clerk (BPS-14)	3	3	547,000		657,000
S138 Sub Inspector (BPS-14)	7	7	1,276,000		1,532,000
V054 Victim Support Officer (BPS-14)		1			182,000
A149 Assistant Sub Inspector (BPS-11)	8	8	1,207,000		1,449,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	151,000		182,000
J013 Junior Clerk (BPS-11)	6	6	906,000		1,088,000
H015 Head Constable (BPS-09)	30	30	4,238,000		5,086,000
H017 Head Constable Driver (BPS-09)	7	7	989,000		1,187,000
C088 Constable (BPS-07)	167	167	22,024,000		26,429,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4025 District Police Officer Chitral Upper					
C089 Constable Driver (BPS-07)	11	11	1,451,000		1,742,000
C095 Cook (BPS-03)	5	5	577,000		693,000
M010 Mali (BPS-03)	1	1	116,000		140,000
N005 Naib Qasid (BPS-03)	3	3	346,000		416,000
S162 Sweeper (BPS-03)	4	4	462,000		555,000
W049 Washerman (BPS-03)	3	3	346,000		416,000
A012 TOTAL ALLOWANCES			<u>56,617,000</u>	<u>98,612,000</u>	<u>75,826,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>56,367,000</u>	<u>98,501,000</u>	<u>75,563,000</u>
A01202 House Rent Allowance			2,377,000	8,066,000	2,600,000
A01203 Conveyance Allowance			9,467,000	6,338,000	10,001,000
A01207 Washing Allowance			140,000	469,000	159,000
A01208 Dress Allowance			19,000	333,000	32,000
A0120D Integrated Allowance			5,000	153,000	20,000
A0120Q Fixed Daily Allowance			2,682,000	8,028,000	2,817,000
A0120S Elite force allowance			3,346,000		3,514,000
A01210 Risk Allowance			<u>3,114,000</u>	<u>26,592,000</u>	<u>3,270,000</u>
001 Risk Allowance			3,114,000	26,592,000	3,270,000
A01217 Medical Allowance			6,602,000	4,900,000	6,944,000
A0121T Adhoc Relief Allowance 2013			344,000	990,000	362,000
A01224 Entertainment Allowance			2,000		3,000
A01226 Computer Allowance			18,000		19,000
A0122C Adhoc Relief Allowance - 2015			222,000	678,000	234,000
A0122M Adhoc Relief Allowance 2016			5,012,000	3,905,000	5,281,000
A0122N Special Conveyance Allowance to Disbalded Employees			1,000		2,000
A0122Y Ad-hoc Relief Allowance 2017			6,255,000	5,554,000	6,586,000
A01233 Unattractive Area Allowance			<u>1,947,000</u>	<u>5,491,000</u>	<u>2,045,000</u>
001 Unattractive Area Allowance			1,947,000	5,491,000	2,045,000
A01239 Special allowance				165,000	
A0123G Ad-hoc Relief Allowance-2018			6,255,000	5,548,000	6,586,000
A0123L Scheduled Post Allowance for Police Officers			902,000	690,000	948,000
A0123P Ad-hoc Relief Allowance 2019			6,030,000	5,538,000	6,341,000
A0124F Adhoc Relief Allowance-2021				5,538,000	5,556,000
A0124H Special Allowance-2021				2,158,000	2,194,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4025 District Police Officer Chitral Upper					
A0124L Weather Allowance				2,158,000	2,158,000
A0124N Disparity Reduction Allowance 2022- 15%					6,182,000
A01250 Incentive Allowance			<u>695,000</u>	<u>2,191,000</u>	<u>730,000</u>
001 Incentive Allowance			695,000	2,191,000	730,000
A01260 Ration Allowance			632,000	1,939,000	664,000
A01261 Constabulary Allowance for Police Personnel			300,000	1,079,000	315,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>250,000</u>	<u>111,000</u>	<u>263,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>100,000</u>	<u>53,000</u>
001 Medical Charges			50,000	100,000	53,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000
A01284 Firewood Allowance			100,000	11,000	105,000
A03 TOTAL OPERATING EXPENSES			<u>2,742,000</u>	<u>6,529,000</u>	<u>4,028,000</u>
A032 TOTAL COMMUNICATIONS			<u>110,000</u>	<u>270,000</u>	<u>120,000</u>
A03201 Postage and Telegraph			10,000	20,000	10,000
A03202 Telephone and Trunk Call			100,000	250,000	110,000
A033 TOTAL UTILITIES			<u>501,000</u>	<u>500,000</u>	<u>500,000</u>
A03302 Water			1,000		
A03303 Electricity			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Electricity			500,000	500,000	500,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>660,000</u>	<u>660,000</u>
A03402 Rent for Office Building			1,000	660,000	660,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,700,000</u>	<u>4,300,000</u>	<u>2,245,000</u>
A03805 Travelling Allowance			<u>200,000</u>	<u>700,000</u>	<u>220,000</u>
001 Travelling Allowance			200,000	700,000	220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4025 District Police Officer Chitral Upper					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>3,600,000</u>	<u>2,025,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	3,600,000	2,025,000
A039 TOTAL GENERAL			<u>430,000</u>	<u>799,000</u>	<u>503,000</u>
A03901 Stationery			<u>70,000</u>	<u>150,000</u>	<u>77,000</u>
001 Stationery			70,000	150,000	77,000
A03902 Printing and Publication			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001 Printing and publication			50,000	100,000	55,000
A03905 Newspapers Periodicals and Books			10,000	10,000	11,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>139,000</u>	<u>55,000</u>
001 Advertising and Publicity			50,000	139,000	55,000
A03914 Secret service expenditure			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001 Secret Service Charges			50,000	100,000	55,000
A03953 Investigation Cost			100,000	100,000	110,000
A03970 Others			<u>100,000</u>	<u>200,000</u>	<u>140,000</u>
002 Other Contingencies			100,000	200,000	140,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>2,000,000</u>	<u>1,100,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>2,000,000</u>	<u>1,100,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	2,000,000	1,100,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>200,000</u>		<u>150,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>200,000</u>		<u>150,000</u>
A05270 To Others			<u>200,000</u>		<u>150,000</u>
199 Free Education Package			200,000		150,000
A06 TOTAL TRANSFERS			<u>50,000</u>	<u>100,000</u>	<u>60,000</u>
A061 TOTAL SCHOLARSHIP			<u>50,000</u>	<u>100,000</u>	<u>60,000</u>
A06103 Cash awards			50,000	100,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4025 District Police Officer Chitral Upper					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>282,000</u>	<u>1,660,000</u>	<u>388,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>500,000</u>	<u>300,000</u>
A13001 Transport			<u>200,000</u>	<u>500,000</u>	<u>300,000</u>
001 Transport			200,000	500,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001 Machinery and Equipment			50,000	100,000	55,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>560,000</u>	<u>33,000</u>
A13201 Furniture and Fixture			30,000	560,000	33,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>	<u>500,000</u>	
A13303 Other Buildings			<u>2,000</u>	<u>500,000</u>	
001 Other Buildings.				500,000	
006 Special repair of buildings			1,000		
009 Petty Repair			1,000		
District Police Officer Chitral Upper			99,968,000	164,854,000	128,640,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4026 Superintendent of Police (Investigation) Chitral Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,182,000</u>	<u>13,515,000</u>	<u>21,168,000</u>
A011 TOTAL PAY	44	44	<u>6,733,000</u>	<u>5,531,000</u>	<u>8,088,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>1,596,000</u>	<u>705,000</u>	<u>1,917,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>1,596,000</u>	<u>705,000</u>	<u>1,917,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	461,000		554,000
A057 Assistant (BPS-16)	1	1	227,000		273,000
C082 Computer Operator (BPS-16)	2	2	454,000		545,000
I012 Inspector (BPS-16)	2	2	454,000		545,000
A011-2 TOTAL PAY OF OTHER STAFF	38	38	<u>5,137,000</u>	<u>4,826,000</u>	<u>6,171,000</u>
A01151 Total Basic Pay Other Staff	38	38	<u>5,137,000</u>	<u>4,826,000</u>	<u>6,171,000</u>
S035 Senior Clerk (BPS-14)	2	2	365,000		438,000
S138 Sub Inspector (BPS-14)	1	1	183,000		220,000
J013 Junior Clerk (BPS-11)	2	2	302,000		363,000
H015 Head Constable (BPS-09)	3	3	424,000		509,000
H017 Head Constable Driver (BPS-09)	2	2	283,000		340,000
C088 Constable (BPS-07)	20	20	2,638,000		3,166,000
C089 Constable Driver (BPS-07)	1	1	132,000		159,000
C095 Cook (BPS-03)	2	2	231,000		278,000
M010 Mali (BPS-03)	1	1	116,000		140,000
N005 Naib Qasid (BPS-03)	2	2	231,000		278,000
S162 Sweeper (BPS-03)	1	1	116,000		140,000
W049 Washerman (BPS-03)	1	1	116,000		140,000
A012 TOTAL ALLOWANCES			<u>9,449,000</u>	<u>7,984,000</u>	<u>13,080,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,199,000</u>	<u>7,864,000</u>	<u>12,817,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4026 Superintendent of Police (Investigation) Chitral Upper					
A01202 House Rent Allowance			416,000	592,000	550,000
A01203 Conveyance Allowance			1,719,000	536,000	1,805,000
A01207 Washing Allowance			17,000	92,000	50,000
A01208 Dress Allowance			7,000	103,000	21,000
A0120D Integrated Allowance			3,000	54,000	20,000
A0120Q Fixed Daily Allowance			343,000	357,000	500,000
A01210 Risk Allowance			<u>830,000</u>	<u>1,516,000</u>	<u>872,000</u>
001 Risk Allowance			830,000	1,516,000	872,000
A01217 Medical Allowance			1,078,000	310,000	1,132,000
A0121T Adhoc Relief Allowance 2013			60,000	56,000	63,000
A01226 Computer Allowance			12,000	14,000	13,000
A0122C Adhoc Relief Allowance - 2015			39,000	40,000	41,000
A0122M Adhoc Relief Allowance 2016			871,000	285,000	915,000
A0122N Special Conveyance Allowance to Disabled Employees			1,000		2,000
A0122Y Ad-hoc Relief Allowance 2017			1,040,000	403,000	1,092,000
A01233 Unattractive Area Allowance			<u>337,000</u>	<u>440,000</u>	<u>354,000</u>
001 Unattractive Area Allowance			337,000	440,000	354,000
A01239 Special allowance				102,000	
A0123G Ad-hoc Relief Allowance-2018			1,040,000	403,000	1,092,000
A0123L Scheduled Post Allowance for Police Officers			231,000	231,000	243,000
A0123P Ad-hoc Relief Allowance 2019			962,000	403,000	1,011,000
A0124F Adhoc Relief Allowance-2021				337,000	337,000
A0124H Special Allowance-2021				700,000	700,000
A0124L Weather Allowance				689,000	689,000
A0124N Disparity Reduction Allowance 2022- 15%					1,061,000
A01250 Incentive Allowance			<u>81,000</u>	<u>86,000</u>	<u>86,000</u>
001 Incentive Allowance			81,000	86,000	86,000
A01260 Ration Allowance			74,000	76,000	78,000
A01261 Constabulary Allowance for Police Personnel			38,000	39,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>250,000</u>	<u>120,000</u>	<u>263,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4026 Superintendent of Police (Investigation) Chitral Upper					
001 Medical Charges			50,000	50,000	53,000
A01278 Leave Salary			<u>100,000</u>	<u>70,000</u>	<u>105,000</u>
001 Leave Salary			100,000	70,000	105,000
A01284 Firewood Allowance			100,000		105,000
A03 TOTAL OPERATING EXPENSES			<u>2,102,000</u>	<u>2,465,000</u>	<u>2,644,000</u>
A032 TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>120,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			100,000	100,000	110,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>200,000</u>	<u>200,000</u>
A03302 Water			1,000		
A03303 Electricity			<u>400,000</u>	<u>200,000</u>	<u>200,000</u>
001 Electricity			400,000	200,000	200,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>325,000</u>	<u>325,000</u>
A03402 Rent for Office Building			1,000	325,000	325,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,210,000</u>	<u>1,410,000</u>	<u>1,581,000</u>
A03805 Travelling Allowance			<u>200,000</u>	<u>400,000</u>	<u>220,000</u>
001 Travelling Allowance			200,000	400,000	220,000
A03806 Transportation of Goods			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001 Transportation of Goods			10,000	10,000	11,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,350,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,350,000
A039 TOTAL GENERAL			<u>380,000</u>	<u>420,000</u>	<u>418,000</u>
A03901 Stationery			<u>60,000</u>	<u>80,000</u>	<u>66,000</u>
001 Stationery			60,000	80,000	66,000
A03902 Printing and Publication			<u>50,000</u>	<u>30,000</u>	<u>55,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4026 Superintendent of Police (Investigation) Chitral Upper					
001 Printing and publication			50,000	30,000	55,000
A03905 Newspapers Periodicals and Books			10,000	10,000	11,000
A03907 Advertising & Publicity			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Advertising and Publicity			40,000	40,000	44,000
A03914 Secret service expenditure			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
001 Secret Service Charges			50,000	80,000	55,000
A03953 Investigation Cost			100,000	100,000	110,000
A03970 Others			<u>70,000</u>	<u>80,000</u>	<u>77,000</u>
001 Others			70,000	80,000	77,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>	<u>575,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>500,000</u>	<u>575,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			500,000	575,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>150,000</u>		<u>150,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>150,000</u>		<u>150,000</u>
A05270 To Others			<u>150,000</u>		<u>150,000</u>
199 Free Education Package			150,000		150,000
A06 TOTAL TRANSFERS			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
A061 TOTAL SCHOLARSHIP			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
A06103 Cash awards			50,000	80,000	60,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>190,000</u>	<u>250,000</u>	<u>209,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>165,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>165,000</u>
001 Transport			150,000	150,000	165,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4026 Superintendent of Police (Investigation) Chitral Upper					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>50,000</u>	<u>22,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>50,000</u>	<u>22,000</u>
001 Machinery and Equipment			20,000	50,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>50,000</u>	<u>22,000</u>
A13201 Furniture and Fixture			20,000	50,000	22,000
Superintendent of Police (Investigation) Chitral Upper			19,174,000	16,885,000	25,231,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4285 Police Station for SNGPL Distt. Karak II					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,261,000</u>	<u>19,420,000</u>	<u>20,733,000</u>
A011 TOTAL PAY	45	46	<u>6,533,000</u>	<u>7,097,000</u>	<u>7,991,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	45	46	<u>6,533,000</u>	<u>7,097,000</u>	<u>7,991,000</u>
A01151 Total Basic Pay Other Staff	45	46	<u>6,533,000</u>	<u>7,097,000</u>	<u>7,991,000</u>
S138 Sub Inspector (BPS-14)	1	1	200,000		240,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)	4	4	614,000		737,000
C088 Constable (BPS-07)	40	40	5,719,000		6,863,000
A012 TOTAL ALLOWANCES			<u>8,728,000</u>	<u>12,323,000</u>	<u>12,742,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,728,000</u>	<u>12,323,000</u>	<u>12,742,000</u>
A01202 House Rent Allowance			789,000	789,000	1,200,000
A01203 Conveyance Allowance			963,000	963,000	1,047,000
A01207 Washing Allowance			75,000	806,000	79,000
A0120Q Fixed Daily Allowance			1,335,000	1,690,000	1,402,000
A01210 Risk Allowance			<u>1,752,000</u>	<u>1,752,000</u>	<u>2,200,000</u>
001 Risk Allowance			1,752,000	1,752,000	2,200,000
A01217 Medical Allowance			743,000	929,000	799,000
A0121T Adhoc Relief Allowance 2013			9,000	9,000	51,000
A0122C Adhoc Relief Allowance - 2015			6,000	6,000	7,000
A0122M Adhoc Relief Allowance 2016			466,000	575,000	506,000
A0122Y Ad-hoc Relief Allowance 2017			573,000	710,000	618,000
A0123G Ad-hoc Relief Allowance-2018			573,000	710,000	618,000
A0123P Ad-hoc Relief Allowance 2019			573,000	710,000	618,000
A0124F Adhoc Relief Allowance-2021				529,000	529,000
A0124H Special Allowance-2021				529,000	571,000
A0124L Weather Allowance				529,000	529,000
A0124N Disparity Reduction Allowance 2022- 15%					1,052,000
A01250 Incentive Allowance			<u>384,000</u>	<u>480,000</u>	<u>404,000</u>
001 Incentive Allowance			384,000	480,000	404,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4285 Police Station for SNGPL Distt. Karak II					
A01260 Ration Allowance			337,000	421,000	354,000
A01261 Constabulary Allowance for Police Personnel			150,000	186,000	158,000
A03 TOTAL OPERATING EXPENSES			<u>1,593,000</u>	<u>1,093,000</u>	<u>1,209,000</u>
A032 TOTAL COMMUNICATIONS			<u>48,000</u>	<u>48,000</u>	<u>51,000</u>
A03201 Postage and Telegraph			8,000	8,000	7,000
A03202 Telephone and Trunk Call			40,000	40,000	44,000
A033 TOTAL UTILITIES			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,000,000</u>	<u>500,000</u>	<u>600,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>500,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	500,000	600,000
A039 TOTAL GENERAL			<u>145,000</u>	<u>145,000</u>	<u>158,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Stationery			40,000	40,000	44,000
A03902 Printing and Publication			<u>35,000</u>	<u>35,000</u>	<u>40,000</u>
001 Printing and publication			35,000	35,000	40,000
A03953 Investigation Cost			30,000	30,000	33,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
002 Other Contingencies			40,000	40,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>145,000</u>	<u>145,000</u>	<u>160,000</u>
A130 TOTAL TRANSPORT			<u>145,000</u>	<u>145,000</u>	<u>160,000</u>
A13001 Transport			<u>145,000</u>	<u>145,000</u>	<u>160,000</u>
001 Transport			145,000	145,000	160,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023

03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

KK4285 Police Station for SNGPL Distt. Karak II

Police Station for SNGPL Distt. Karak II			Rs	Rs	Rs
			16,999,000	20,658,000	22,102,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4001 District Police Officer Kohistan Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>45,139,000</u>	<u>82,412,000</u>	<u>59,621,000</u>
A011 TOTAL PAY	205	205	<u>25,915,000</u>	<u>30,563,000</u>	<u>31,028,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	<u>2,893,000</u>	<u>2,268,000</u>	<u>3,473,000</u>
A01101 Total Basic Pay Of Officer	9	9	<u>2,893,000</u>	<u>2,268,000</u>	<u>3,473,000</u>
D383 District Police Officer (BPS-19)	1	1	536,000		644,000
D055 Deputy Superintendent Of Police (BPS-17)	4	4	1,594,000		1,913,000
A057 Assistant (BPS-16)	2	2	309,000		371,000
I012 Inspector (BPS-16)	2	2	454,000		545,000
A011-2 TOTAL PAY OF OTHER STAFF	196	196	<u>23,022,000</u>	<u>28,295,000</u>	<u>27,555,000</u>
A01151 Total Basic Pay Other Staff	196	196	<u>22,522,000</u>	<u>27,840,000</u>	<u>27,030,000</u>
J024 Junior Scale Stenographer (BPS-14)	1	1	183,000		220,000
S035 Senior Clerk (BPS-14)	3	3	559,000		671,000
S138 Sub Inspector (BPS-14)	11	11	2,140,000		2,568,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)	1	1	200,000		240,000
A149 Assistant Sub Inspector (BPS-11)	7	7	951,000		1,142,000
J013 Junior Clerk (BPS-11)	5	5	926,000		1,112,000
H015 Head Constable (BPS-09)	36	36	3,967,000		4,761,000
C088 Constable (BPS-07)	122	122	12,374,000		14,849,000
C089 Constable Driver (BPS-05)	1	1	165,000		198,000
M010 Mali (BPS-03)	2	2	250,000		300,000
N005 Naib Qasid (BPS-03)	4	4	495,000		594,000
S162 Sweeper (BPS-03)	3	3	312,000		375,000
A01156 Total Pay of Contract Staff			<u>500,000</u>	<u>455,000</u>	<u>525,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4001 District Police Officer Kohistan Lower					
A012 TOTAL ALLOWANCES			<u>19,224,000</u>	<u>51,849,000</u>	<u>28,593,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>18,624,000</u>	<u>51,549,000</u>	<u>28,093,000</u>
A01202 House Rent Allowance			1,136,000	4,294,000	1,193,000
A01203 Conveyance Allowance			2,987,000	3,456,000	3,137,000
A01207 Washing Allowance			60,000	237,000	63,000
A01208 Dress Allowance			33,000	76,000	35,000
A0120D Integrated Allowance			22,000	31,000	24,000
A0120Q Fixed Daily Allowance			1,049,000	4,598,000	1,102,000
A01210 Risk Allowance			<u>1,375,000</u>	<u>11,265,000</u>	<u>1,444,000</u>
001 Risk Allowance			1,375,000	11,265,000	1,444,000
A01217 Medical Allowance			2,033,000	2,558,000	2,135,000
A0121T Adhoc Relief Allowance 2013			151,000	541,000	159,000
A0121W Counter Terrorism Allowance				17,000	17,000
A0122C Adhoc Relief Allowance - 2015			100,000	386,000	105,000
A0122D Special Risk Allowance				1,000	1,000
A0122M Adhoc Relief Allowance 2016			1,697,000	2,135,000	1,782,000
A0122Y Ad-hoc Relief Allowance 2017			1,987,000	3,073,000	2,087,000
A01233 Unattractive Area Allowance			<u>941,000</u>	<u>2,595,000</u>	<u>989,000</u>
001 Unattractive Area Allowance			941,000	2,595,000	989,000
A01239 Special allowance				<u>168,000</u>	
001 Special Allowance				168,000	
A0123G Ad-hoc Relief Allowance-2018			1,791,000	3,050,000	1,881,000
A0123L Scheduled Post Allowance for Police Officers			1,094,000	547,000	1,149,000
A0123P Ad-hoc Relief Allowance 2019			1,394,000	5,280,000	1,464,000
A0124F Adhoc Relief Allowance-2021				3,112,000	3,112,000
A0124H Special Allowance-2021				100,000	100,000
A0124L Weather Allowance				1,297,000	1,297,000
A0124N Disparity Reduction Allowance 2022- 15%					4,003,000
A01250 Incentive Allowance			<u>344,000</u>	<u>1,148,000</u>	<u>362,000</u>
001 Incentive Allowance			344,000	1,148,000	362,000
A01260 Ration Allowance			300,000	1,080,000	315,000
A01261 Constabulary Allowance for Police Personnel			130,000	504,000	137,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>600,000</u>	<u>300,000</u>	<u>500,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4001 District Police Officer Kohistan Lower					
A01274 Medical Charges			<u>600,000</u>	<u>300,000</u>	<u>500,000</u>
001 Medical Charges			600,000	300,000	500,000
A03 TOTAL OPERATING EXPENSES			<u>7,624,000</u>	<u>10,902,000</u>	<u>10,281,000</u>
A032 TOTAL COMMUNICATIONS			<u>410,000</u>	<u>260,000</u>	<u>451,000</u>
A03201 Postage and Telegraph			10,000	10,000	11,000
A03202 Telephone and Trunk Call			400,000	250,000	440,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>900,000</u>	<u>900,000</u>
A03303 Electricity			<u>400,000</u>	<u>900,000</u>	<u>900,000</u>
001 Electricity			400,000	900,000	900,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS				<u>120,000</u>	<u>120,000</u>
A03402 Rent for Office Building				120,000	120,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>5,800,000</u>	<u>8,294,000</u>	<u>7,755,000</u>
A03805 Travelling Allowance			<u>300,000</u>	<u>794,000</u>	<u>330,000</u>
001 Travelling Allowance			300,000	794,000	330,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>5,500,000</u>	<u>7,500,000</u>	<u>7,425,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			5,500,000	7,500,000	7,425,000
A039 TOTAL GENERAL			<u>1,013,000</u>	<u>1,328,000</u>	<u>1,055,000</u>
A03901 Stationery			<u>100,000</u>	<u>175,000</u>	<u>110,000</u>
001 Stationery			100,000	175,000	110,000
A03902 Printing and Publication			<u>125,000</u>	<u>175,000</u>	<u>138,000</u>
001 Printing and publication			125,000	175,000	138,000
A03905 Newspapers Periodicals and Books			8,000	8,000	9,000
A03907 Advertising & Publicity			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
001 Advertising and Publicity			30,000	30,000	33,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4001 District Police Officer Kohistan Lower					
A03914 Secret service expenditure			<u>40,000</u>	<u>70,000</u>	<u>44,000</u>
001 Secret Service Charges			40,000	70,000	44,000
A03953 Investigation Cost			600,000	700,000	600,000
A03970 Others			<u>110,000</u>	<u>170,000</u>	<u>121,000</u>
002 Other Contingencies			110,000	170,000	121,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>900,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				900,000	
A06 TOTAL TRANSFERS			<u>40,000</u>	<u>80,000</u>	<u>44,000</u>
A061 TOTAL SCHOLARSHIP			<u>40,000</u>	<u>80,000</u>	<u>44,000</u>
A06103 Cash awards			40,000	80,000	44,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>849,000</u>	<u>1,720,000</u>	<u>934,000</u>
A130 TOTAL TRANSPORT			<u>700,000</u>	<u>1,000,000</u>	<u>770,000</u>
A13001 Transport			<u>700,000</u>	<u>1,000,000</u>	<u>770,000</u>
001 Transport			700,000	1,000,000	770,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>113,000</u>	<u>160,000</u>	<u>125,000</u>
A13101 Machinery and Equipment			<u>113,000</u>	<u>160,000</u>	<u>125,000</u>
001 Machinery and Equipment			113,000	160,000	125,000
A132 TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>310,000</u>	<u>39,000</u>
A13201 Furniture and Fixture			35,000	310,000	39,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4001 District Police Officer Kohistan Lower					
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>	<u>250,000</u>	
A13303 Other Buildings			<u>1,000</u>	<u>250,000</u>	
001 Other Buildings.				250,000	
006 Special repair of buildings			1,000		
District Police Officer Kohistan Lower			53,652,000	96,014,000	70,880,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4001 District Police Officer Kolai Pallas					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>36,648,000</u>	<u>35,286,000</u>	<u>46,569,000</u>
A011 TOTAL PAY	152	153	<u>18,232,000</u>	<u>14,265,000</u>	<u>22,067,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	<u>2,948,000</u>	<u>2,101,000</u>	<u>3,539,000</u>
A01101 Total Basic Pay Of Officer	8	8	<u>2,948,000</u>	<u>2,101,000</u>	<u>3,539,000</u>
D383 District Police Officer (BPS-19)	1	1	711,000		854,000
D055 Deputy Superintendent Of Police (BPS-17)	3	3	1,329,000		1,595,000
A057 Assistant (BPS-16)	2	2	454,000		545,000
I012 Inspector (BPS-16)	2	2	454,000		545,000
A011-2 TOTAL PAY OF OTHER STAFF	144	145	<u>15,284,000</u>	<u>12,164,000</u>	<u>18,528,000</u>
A01151 Total Basic Pay Other Staff	144	145	<u>15,284,000</u>	<u>12,164,000</u>	<u>18,528,000</u>
J024 Junior Scale Stenographer (BPS-14)	1	1	183,000		220,000
S035 Senior Clerk (BPS-14)	3	3	547,000		657,000
S138 Sub Inspector (BPS-14)	6	6	1,000,000		1,200,000
V054 Victim Support Officer (BPS-14)		1			182,000
A149 Assistant Sub Inspector (BPS-11)	6	6	800,000		960,000
J013 Junior Clerk (BPS-11)	2	2	302,000		363,000
H015 Head Constable (BPS-09)	24	24	2,637,000		3,165,000
C088 Constable (BPS-07)	86	86	7,803,000		9,364,000
C089 Constable Driver (BPS-07)	10	10	1,319,000		1,583,000
M010 Mali (BPS-03)	1	1	116,000		140,000
N005 Naib Qasid (BPS-03)	3	3	346,000		416,000
S162 Sweeper (BPS-03)	2	2	231,000		278,000
A012 TOTAL ALLOWANCES			<u>18,416,000</u>	<u>21,021,000</u>	<u>24,502,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>18,412,000</u>	<u>21,021,000</u>	<u>24,419,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4001 District Police Officer Kolai Pallas					
A01202 House Rent Allowance			795,000	1,868,000	939,000
A01203 Conveyance Allowance			3,082,000	1,311,000	3,297,000
A01207 Washing Allowance			41,000	126,000	56,000
A01208 Dress Allowance			5,000	76,000	21,000
A0120D Integrated Allowance			5,000	21,000	40,000
A0120Q Fixed Daily Allowance			771,000	1,684,000	810,000
A01210 Risk Allowance			<u>1,909,000</u>	<u>3,603,000</u>	<u>2,005,000</u>
001 Risk Allowance			1,909,000	3,603,000	2,005,000
A01217 Medical Allowance			2,130,000	1,083,000	2,248,000
A0121T Adhoc Relief Allowance 2013			115,000	267,000	121,000
A01224 Entertainment Allowance			2,000		3,000
A0122C Adhoc Relief Allowance - 2015			74,000	182,000	78,000
A0122M Adhoc Relief Allowance 2016			1,674,000	993,000	1,776,000
A0122N Special Conveyance Allowance to Disbalded Employees			1,000		2,000
A0122Y Ad-hoc Relief Allowance 2017			2,039,000	1,424,000	2,159,000
A01233 Unattractive Area Allowance			<u>640,000</u>	<u>1,127,000</u>	<u>672,000</u>
001 Unattractive Area Allowance			640,000	1,127,000	672,000
A01239 Special allowance				74,000	
A0123G Ad-hoc Relief Allowance-2018			2,039,000	1,424,000	2,159,000
A0123L Scheduled Post Allowance for Police Officers			720,000	1,640,000	756,000
A0123P Ad-hoc Relief Allowance 2019			1,894,000	1,214,000	1,998,000
A0124F Adhoc Relief Allowance-2021				1,422,000	1,440,000
A0124H Special Allowance-2021				100,000	136,000
A0124L Weather Allowance				300,000	300,000
A0124N Disparity Reduction Allowance 2022- 15%					2,899,000
A01250 Incentive Allowance			<u>208,000</u>	<u>478,000</u>	<u>219,000</u>
001 Incentive Allowance			208,000	478,000	219,000
A01260 Ration Allowance			183,000	420,000	193,000
A01261 Constabulary Allowance for Police Personnel			85,000	182,000	90,000
A01270 Other				<u>2,000</u>	<u>2,000</u>
001 Others					2,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,000</u>		<u>83,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4001 District Police Officer Kolai Pallas					
A01274 Medical Charges			<u>1,000</u>		<u>30,000</u>
001 Medical Charges			1,000		30,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>1,000</u>		<u>2,000</u>
001 Leave Salary			1,000		2,000
A01284 Firewood Allowance			1,000		50,000
A03 TOTAL OPERATING EXPENSES			<u>1,672,000</u>	<u>2,920,000</u>	<u>2,187,000</u>
A032 TOTAL COMMUNICATIONS			<u>90,000</u>	<u>90,000</u>	<u>99,000</u>
A03201 Postage and Telegraph			10,000	10,000	11,000
A03202 Telephone and Trunk Call			80,000	80,000	88,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>600,000</u>	<u>600,000</u>
A03302 Water			1,000		
A03303 Electricity			<u>400,000</u>	<u>600,000</u>	<u>600,000</u>
001 Electricity			400,000	600,000	600,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>		
A03402 Rent for Office Building			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>902,000</u>	<u>1,805,000</u>	<u>1,168,000</u>
A03805 Travelling Allowance			<u>200,000</u>	<u>300,000</u>	<u>220,000</u>
001 Travelling Allowance			200,000	300,000	220,000
A03806 Transportation of Goods			<u>1,000</u>	<u>5,000</u>	<u>2,000</u>
001 Transportation of Goods			1,000	5,000	2,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>1,500,000</u>	<u>945,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	1,500,000	945,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			<u>278,000</u>	<u>425,000</u>	<u>320,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4001 District Police Officer Kolai Pallas					
A03901 Stationery			<u>30,000</u>	<u>60,000</u>	<u>40,000</u>
001 Stationery			30,000	60,000	40,000
A03902 Printing and Publication			<u>30,000</u>	<u>60,000</u>	<u>40,000</u>
001 Printing and publication			30,000	60,000	40,000
A03905 Newspapers Periodicals and Books			8,000		9,000
A03907 Advertising & Publicity			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
001 Advertising and Publicity			30,000	30,000	33,000
A03914 Secret service expenditure			<u>50,000</u>	<u>75,000</u>	<u>55,000</u>
001 Secret Service Charges			50,000	75,000	55,000
A03953 Investigation Cost			100,000	150,000	110,000
A03970 Others			<u>30,000</u>	<u>50,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	50,000	33,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
A05270 To Others			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
199 Free Education Package			100,000	100,000	110,000
A06 TOTAL TRANSFERS			<u>40,000</u>	<u>60,000</u>	<u>44,000</u>
A061 TOTAL SCHOLARSHIP			<u>40,000</u>	<u>60,000</u>	<u>44,000</u>
A06103 Cash awards			40,000	60,000	44,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>202,000</u>	<u>2,150,000</u>	<u>220,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>200,000</u>	<u>165,000</u>
A13001 Transport			<u>150,000</u>	<u>200,000</u>	<u>165,000</u>
001 Transport			150,000	200,000	165,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
001 Machinery and Equipment			30,000	30,000	33,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4001 District Police Officer Kolai Pallas					
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>270,000</u>	<u>22,000</u>
A13201 Furniture and Fixture			20,000	270,000	22,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>	<u>1,650,000</u>	
A13303 Other Buildings			<u>2,000</u>	<u>1,650,000</u>	
006 Special repair of buildings			1,000	1,650,000	
009 Petty Repair			1,000		
District Police Officer Kolai Pallas			38,662,000	40,516,000	49,130,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4002 SP Investigation Kolai Pallas					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,550,000</u>	<u>7,311,000</u>	<u>21,421,000</u>
A011 TOTAL PAY	39	39	<u>9,051,000</u>	<u>2,706,000</u>	<u>10,867,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>826,000</u>		<u>992,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>826,000</u>		<u>992,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	461,000		554,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	365,000		438,000
A011-2 TOTAL PAY OF OTHER STAFF	37	37	<u>8,225,000</u>	<u>2,706,000</u>	<u>9,875,000</u>
A01151 Total Basic Pay Other Staff	37	37	<u>8,225,000</u>	<u>2,706,000</u>	<u>9,875,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,183,000		1,420,000
A149 Assistant Sub Inspector (BPS-11)	3	3	951,000		1,142,000
J013 Junior Clerk (BPS-11)	2	2	302,000		363,000
H015 Head Constable (BPS-09)	4	4	1,083,000		1,300,000
C088 Constable (BPS-07)	19	19	3,979,000		4,775,000
C089 Constable Driver (BPS-07)	2	2	264,000		317,000
M010 Mali (BPS-03)	1	1	116,000		140,000
N005 Naib Qasid (BPS-03)	1	1	116,000		140,000
S162 Sweeper (BPS-03)	2	2	231,000		278,000
A012 TOTAL ALLOWANCES			<u>6,499,000</u>	<u>4,605,000</u>	<u>10,554,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,397,000</u>	<u>4,605,000</u>	<u>10,418,000</u>
A01202 House Rent Allowance			276,000	403,000	550,000
A01203 Conveyance Allowance			1,050,000	328,000	1,103,000
A01207 Washing Allowance			13,000	44,000	50,000
A01208 Dress Allowance			5,000	11,000	21,000
A0120D Integrated Allowance			2,000	7,000	20,000
A0120Q Fixed Daily Allowance			238,000	465,000	500,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4002 SP Investigation Kolai Pallas					
A01210 Risk Allowance			<u>606,000</u>	<u>973,000</u>	<u>1,500,000</u>
001 Risk Allowance			606,000	973,000	1,500,000
A01217 Medical Allowance			731,000	246,000	768,000
A0121T Adhoc Relief Allowance 2013			39,000	40,000	51,000
A0122C Adhoc Relief Allowance - 2015			26,000	27,000	28,000
A0122M Adhoc Relief Allowance 2016			577,000	190,000	606,000
A0122N Special Conveyance Allowance to Disabled Employees			1,000		2,000
A0122Y Ad-hoc Relief Allowance 2017			706,000	270,000	742,000
A01233 Unattractive Area Allowance			<u>220,000</u>	<u>246,000</u>	<u>231,000</u>
001 Unattractive Area Allowance			220,000	246,000	231,000
A0123G Ad-hoc Relief Allowance-2018			706,000	270,000	742,000
A0123L Scheduled Post Allowance for Police Officers			413,000		434,000
A0123P Ad-hoc Relief Allowance 2019			641,000	270,000	674,000
A0124F Adhoc Relief Allowance-2021				265,000	265,000
A0124L Weather Allowance				265,000	265,000
A0124N Disparity Reduction Allowance 2022- 15%					1,426,000
A01250 Incentive Allowance			<u>62,000</u>	<u>121,000</u>	<u>150,000</u>
001 Incentive Allowance			62,000	121,000	150,000
A01260 Ration Allowance			58,000	112,000	200,000
A01261 Constabulary Allowance for Police Personnel			27,000	52,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>102,000</u>		<u>136,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>30,000</u>
001 Medical Charges			1,000		30,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>105,000</u>
001 Leave Salary			100,000		105,000
A03 TOTAL OPERATING EXPENSES			<u>1,270,000</u>	<u>2,510,000</u>	<u>1,710,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A03201 Postage and Telegraph			10,000	10,000	11,000
A03202 Telephone and Trunk Call			50,000	50,000	55,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4002 SP Investigation Kolai Pallas					
A033 TOTAL UTILITIES			<u>400,000</u>	<u>600,000</u>	<u>600,000</u>
A03303 Electricity			<u>400,000</u>	<u>600,000</u>	<u>600,000</u>
001 Electricity			400,000	600,000	600,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>610,000</u>	<u>1,200,000</u>	<u>821,000</u>
A03805 Travelling Allowance			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
001 Travelling Allowance			200,000	200,000	220,000
A03806 Transportation of Goods			<u>10,000</u>		<u>1,000</u>
001 Transportation of Goods			10,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>1,000,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	1,000,000	600,000
A039 TOTAL GENERAL			<u>200,000</u>	<u>650,000</u>	<u>223,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			30,000	30,000	40,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			40,000	40,000	40,000
A03907 Advertising & Publicity			<u>10,000</u>		<u>11,000</u>
001 Advertising and Publicity			10,000		11,000
A03914 Secret service expenditure			<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
001 Secret Service Charges			20,000	30,000	22,000
A03953 Investigation Cost			50,000	500,000	55,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
002 Other Contingencies			50,000	50,000	55,000
A06 TOTAL TRANSFERS			<u>50,000</u>	<u>25,000</u>	<u>55,000</u>
A061 TOTAL SCHOLARSHIP			<u>50,000</u>	<u>25,000</u>	<u>55,000</u>
A06103 Cash awards			50,000	25,000	55,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>160,000</u>	<u>210,000</u>	<u>176,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4002 SP Investigation Kolai Pallas					
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
A13001 Transport			<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
001 Transport			100,000	150,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Machinery and Equipment			40,000	40,000	44,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13201 Furniture and Fixture			20,000	20,000	22,000
SP Investigation Kolai Pallas			17,030,000	10,056,000	23,362,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5998	Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,181,000</u>	<u>34,742,000</u>	<u>56,020,000</u>
A011	TOTAL PAY		63	83	<u>21,628,000</u>	<u>15,409,000</u>	<u>29,324,000</u>
A011-1	TOTAL PAY OF OFFICERS		27	35	<u>12,822,000</u>	<u>8,911,000</u>	<u>17,399,000</u>
A01101	Total Basic Pay Of Officer		27	35	<u>12,790,000</u>	<u>8,848,000</u>	<u>17,342,000</u>
D068	Director General	(BPS-20)	1	1	154,000		185,000
D529	Director Works	(BPS-19)	1	1	1,134,000		1,361,000
D028	Deputy Director	(BPS-18)	1	1	838,000		1,006,000
D610	Deputy Director Works	(BPS-18)	1	1	166,000		200,000
D625	Deputy Director Planning	(BPS-18)	1	1	459,000		551,000
A007	Accounts Officer	(BPS-17)	1	1	669,000		803,000
A087	Assistant Director Planning	(BPS-17)		1			496,000
A764	Assistant Director Works	(BPS-17)	3	3	2,086,000		2,504,000
A890	Assistant Director Civil	(BPS-17)		3			745,000
P373	Procurement Officer	(BPS-17)	1	1	2,510,000		3,012,000
A057	Assistant	(BPS-16)		3			681,000
C059	Circle Head Draftsman	(BPS-16)	1	1	529,000		635,000
C082	Computer Operator	(BPS-16)	7	7	1,593,000		1,912,000
O003	Office Assistant	(BPS-16)	7	7	1,593,000		1,912,000
S031	Senior Auditor	(BPS-16)	2	3	1,059,000		1,339,000
A01103	Special Pay					23,000	23,000
A01105	Qualification Pay				32,000	40,000	34,000
A011-2	TOTAL PAY OF OTHER STAFF		36	48	<u>8,806,000</u>	<u>6,498,000</u>	<u>11,925,000</u>
A01151	Total Basic Pay Other Staff		36	48	<u>8,806,000</u>	<u>6,498,000</u>	<u>11,925,000</u>
H012	Head Clerk	(BPS-14)	1	1	410,000		492,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5998	Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)						
S035	Senior Clerk	(BPS-14)		1			182,000
J013	Junior Clerk	(BPS-11)	3	5	786,000		1,128,000
S136	Sub Engineer	(BPS-11)		6			905,000
S137	Sub Engineer (Civil)	(BPS-11)	4	4	1,783,000		2,140,000
S650	Sub Enginer (Electricl)	(BPS-11)	1	1	262,000		315,000
P422	Photo copier	(BPS-07)	1	1	226,000		272,000
D112	Driver	(BPS-06)	12	12	2,612,000		3,135,000
N005	Naib Qasid	(BPS-03)	9	12	1,753,000		2,187,000
S162	Sweeper	(BPS-03)	1	1	194,000		233,000
W011	Watchman	(BPS-03)	4	4	780,000		936,000
A012	TOTAL ALLOWANCES				12,553,000	19,333,000	26,696,000
A012-1	TOTAL REGULAR ALLOWANCES				12,335,000	19,033,000	26,467,000
A01201	Senior Post Allowance				2,000	9,000	3,000
A01202	House Rent Allowance				2,300,000	4,232,000	4,584,000
A01203	Conveyance Allowance				1,923,000	1,847,000	3,043,000
A01207	Washing Allowance				31,000	314,000	321,000
A01208	Dress Allowance				33,000	322,000	323,000
A0120D	Integrated Allowance				49,000	182,000	225,000
A0120E	Housing Subsidy Allowance				526,000	757,000	553,000
A01217	Medical Allowance				1,067,000	1,055,000	1,528,000
A0121Q	Audit and Accounts Allowance				125,000	125,000	132,000
A0121T	Adhoc Relief Allowance 2013				245,000	243,000	258,000
A01224	Entertainment Allowance				1,000	5,000	2,000
A01226	Computer Allowance				139,000	143,000	146,000
A01228	Orderly Allowance				34,000		36,000
A0122C	Adhoc Relief Allowance - 2015				197,000	204,000	207,000
A0122M	Adhoc Releif Allowance 2016				1,037,000	1,038,000	1,552,000
A0122Y	Ad-hoc Relief Allowance 2017				1,419,000	1,535,000	1,953,000
A01236	Deputation Allowance				297,000	327,000	312,000
A01239	Special allowance					1,511,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5998 Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)					
A0123G Ad-hoc Relief Allowance-2018			1,419,000	1,535,000	1,953,000
A0123L Scheduled Post Allowance for Police Officers			249,000	726,000	262,000
A0123P Ad-hoc Relief Allowance 2019			1,242,000	1,278,000	1,640,000
A0124F Adhoc Relief Allowance-2021				1,535,000	1,998,000
A0124H Special Allowance-2021				100,000	1,240,000
A0124L Weather Allowance				10,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%					4,096,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>218,000</u>	<u>300,000</u>	<u>229,000</u>
A01274 Medical Charges			<u>218,000</u>	<u>300,000</u>	<u>229,000</u>
001 Medical Charges			218,000	300,000	229,000
A03 TOTAL OPERATING EXPENSES			<u>11,412,000</u>	<u>15,260,000</u>	<u>13,671,000</u>
A032 TOTAL COMMUNICATIONS			<u>378,000</u>	<u>428,000</u>	<u>416,000</u>
A03201 Postage and Telegraph			40,000	90,000	44,000
A03202 Telephone and Trunk Call			338,000	338,000	372,000
A033 TOTAL UTILITIES			<u>1,227,000</u>	<u>1,185,000</u>	<u>1,185,000</u>
A03301 Gas			225,000	150,000	150,000
A03302 Water			1,000	35,000	35,000
A03303 Electricity			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Electricity			1,000,000	1,000,000	1,000,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>3,700,000</u>	<u>3,700,000</u>	<u>4,200,000</u>
A03402 Rent for Office Building			3,700,000	3,700,000	4,200,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>5,200,000</u>	<u>8,200,000</u>	<u>6,845,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5998 Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)					
A03805 Travelling Allowance			<u>700,000</u>	<u>700,000</u>	<u>770,000</u>
001 Travelling Allowance			700,000	700,000	770,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>4,500,000</u>	<u>7,500,000</u>	<u>6,075,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			4,500,000	7,500,000	6,075,000
A039 TOTAL GENERAL			<u>907,000</u>	<u>1,747,000</u>	<u>1,025,000</u>
A03901 Stationery			<u>500,000</u>	<u>800,000</u>	<u>550,000</u>
001 Stationery			500,000	800,000	550,000
A03902 Printing and Publication			<u>12,000</u>	<u>312,000</u>	<u>40,000</u>
001 Printing and publication			12,000	312,000	40,000
A03905 Newspapers Periodicals and Books			20,000	60,000	22,000
A03907 Advertising & Publicity			<u>75,000</u>	<u>75,000</u>	<u>83,000</u>
001 Advertising and Publicity			75,000	75,000	83,000
A03970 Others			<u>300,000</u>	<u>500,000</u>	<u>330,000</u>
002 Other Contingencies			300,000	500,000	330,000
A06 TOTAL TRANSFERS			<u>10,000</u>	<u>60,000</u>	<u>11,000</u>
A061 TOTAL SCHOLARSHIP			<u>10,000</u>	<u>60,000</u>	<u>11,000</u>
A06103 Cash awards			10,000	60,000	11,000
A09 TOTAL PHYSICAL ASSETS				<u>500,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>500,000</u>	
A09601 Plant and Machinery				<u>500,000</u>	
001 Plant and Machinery				500,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,341,000</u>	<u>3,160,000</u>	<u>2,574,000</u>
A130 TOTAL TRANSPORT			<u>2,000,000</u>	<u>2,700,000</u>	<u>2,200,000</u>
A13001 Transport			<u>2,000,000</u>	<u>2,700,000</u>	<u>2,200,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5998 Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)					
001 Transport			2,000,000	2,700,000	2,200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>300,000</u>	<u>380,000</u>	<u>330,000</u>
A13101 Machinery and Equipment			<u>300,000</u>	<u>380,000</u>	<u>330,000</u>
001 Machinery and Equipment			300,000	380,000	330,000
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>80,000</u>	<u>44,000</u>
A13201 Furniture and Fixture			40,000	80,000	44,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)			47,944,000	53,722,000	72,276,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5999	Special Security Unit for security of CPEC Projects and Chines Worker						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,173,509,000</u>	<u>1,146,009,000</u>	<u>1,431,617,000</u>
A011	TOTAL PAY		<u>5241</u>	<u>5241</u>	<u>496,473,000</u>	<u>382,456,000</u>	<u>595,959,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>80</u>	<u>80</u>	<u>21,547,000</u>	<u>24,064,000</u>	<u>26,033,000</u>
A01101	Total Basic Pay Of Officer		<u>80</u>	<u>80</u>	<u>21,547,000</u>	<u>23,889,000</u>	<u>25,858,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	230,000		276,000
S554	Senior Superintendent of Police	(BPS-19)	1	1	230,000		276,000
S148	Superintendent Of Police	(BPS-18)	3	3	1,514,000		1,817,000
A513	Assistant Director (IT)	(BPS-17)	1	1	230,000		276,000
D055	Deputy Superintendent Of Police	(BPS-17)	11	11	4,225,000		5,070,000
S166	Superintendent	(BPS-17)	1	1	230,000		276,000
A057	Assistant	(BPS-16)	3	3	749,000		899,000
C082	Computer Operator	(BPS-16)	28	28	6,503,000		7,804,000
D013	Data Processing Supervisor	(BPS-16)	2	2	460,000		552,000
I012	Inspector	(BPS-16)	29	29	7,176,000		8,612,000
A01102	Personal pay					134,000	134,000
A01105	Qualification Pay					41,000	41,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>5161</u>	<u>5161</u>	<u>474,926,000</u>	<u>358,392,000</u>	<u>569,926,000</u>
A01151	Total Basic Pay Other Staff		<u>5161</u>	<u>5161</u>	<u>474,926,000</u>	<u>358,392,000</u>	<u>569,926,000</u>
S035	Senior Clerk	(BPS-14)	5	5	227,000		273,000
S138	Sub Inspector	(BPS-14)	101	101	9,396,000		11,276,000
S615	Sub Inspector (Tele)	(BPS-14)	6	6	1,000,000		1,200,000
A149	Assistant Sub Inspector	(BPS-11)	322	322	17,739,000		21,287,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5999	Special Security Unit for security of CPEC Projects and Chines Worker						
A734	Assistant Sub Inspector (Tele)	(BPS-11)	20	20	2,000,000		2,400,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	46,000		56,000
J013	Junior Clerk	(BPS-11)	7	7	1,035,000		1,242,000
H015	Head Constable	(BPS-09)	658	658	50,961,000		61,154,000
H017	Head Constable Driver	(BPS-09)	48	48	2,186,000		2,624,000
H300	Head Constable (Tele)	(BPS-09)	145	145	5,000,000		6,000,000
P027	Photographer	(BPS-09)	6	6	273,000		328,000
C088	Constable	(BPS-07)	2803	2803	335,024,000		402,029,000
C089	Constable Driver	(BPS-07)	398	398	22,496,000		26,996,000
C359	Constable/Cook	(BPS-07)	111	111	9,467,000		11,361,000
C466	Constable (Tele)	(BPS-07)	363	363	10,000,000		12,000,000
E019	Electrician	(BPS-07)	4	4	182,000		219,000
P047	Plumber	(BPS-06)	4	4	182,000		219,000
B009	Barber	(BPS-04)	23	23	1,047,000		1,257,000
C012	Carpenter	(BPS-04)	11	11	501,000		602,000
C154	Cobbler	(BPS-04)	11	11	501,000		602,000
D006	Daftari	(BPS-04)	2	2	91,000		110,000
T006	Tailor Master	(BPS-04)	20	20	911,000		1,094,000
D060	Dhobi	(BPS-03)	22	22	1,002,000		1,203,000
M010	Mali	(BPS-03)	4	4	182,000		219,000
M018	Masson	(BPS-03)	11	11	501,000		602,000
N005	Naib Qasid	(BPS-03)	22	22	1,473,000		1,768,000
S162	Sweeper	(BPS-03)	11	11	501,000		602,000
W049	Washerman	(BPS-03)	22	22	1,002,000		1,203,000
A012	TOTAL ALLOWANCES				<u>677,036,000</u>	<u>763,553,000</u>	<u>835,658,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>677,014,000</u>	<u>763,203,000</u>	<u>835,307,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5999 Special Security Unit for security of CPEC Projects and Chines Worker					
A01201 Senior Post Allowance			3,000	11,000	4,000
A01202 House Rent Allowance			83,978,000	154,384,000	88,177,000
A01203 Conveyance Allowance			68,167,000	58,041,000	71,576,000
A01207 Washing Allowance			5,355,000	4,314,000	5,623,000
A01208 Dress Allowance			82,000	575,000	87,000
A0120D Integrated Allowance			15,000	55,000	20,000
A0120E Housing Subsidy Allowance			430,000	522,000	452,000
A0120Q Fixed Daily Allowance			93,243,000	79,688,000	97,906,000
A0120R Prison Allowance			20,000		21,000
A01210 Risk Allowance			<u>125,015,000</u>	<u>168,698,000</u>	<u>131,266,000</u>
001 Risk Allowance			125,015,000	168,698,000	131,266,000
A01217 Medical Allowance			52,550,000	44,083,000	55,178,000
A0121T Adhoc Relief Allowance 2013			150,000	1,696,000	158,000
A01224 Entertainment Allowance			90,000	10,000	95,000
A01226 Computer Allowance			110,000	36,000	116,000
A0122C Adhoc Relief Allowance - 2015			134,000	1,187,000	141,000
A0122M Adhoc RelEIF Allowance 2016			31,369,000	28,065,000	32,938,000
A0122Y Ad-hoc Relief Allowance 2017			39,810,000	39,371,000	41,801,000
A01233 Unattractive Area Allowance				<u>96,000</u>	<u>100,000</u>
001 Unattractive Area Allowance					100,000
A01239 Special allowance				511,000	
A0123G Ad-hoc Relief Allowance-2018			39,818,000	39,395,000	41,809,000
A0123L Scheduled Post Allowance for Police Officers			1,457,000	8,071,000	1,530,000
A0123P Ad-hoc Relief Allowance 2019			40,178,000	38,316,000	42,187,000
A0124F Adhoc Relief Allowance-2021				39,318,000	39,318,000
A0124H Special Allowance-2021				100,000	100,000
A0124L Weather Allowance				6,673,000	6,673,000
A0124N Disparity Reduction Allowance 2022- 15%					78,195,000
A01250 Incentive Allowance			<u>34,257,000</u>	<u>22,146,000</u>	<u>35,970,000</u>
001 Incentive Allowance			27,257,000		28,620,000
002 Spl.incentive Allw.for Rank of ASIs,H.Constable Constable			7,000,000	22,146,000	7,350,000
A01260 Ration Allowance			39,879,000	19,522,000	41,873,000
A01261 Constabulary Allowance for Police Personnel			20,904,000	8,276,000	21,950,000
A01270 Other				<u>43,000</u>	<u>43,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5999 Special Security Unit for security of CPEC Projects and Chines Worker					
001 Others					43,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>22,000</u>	<u>350,000</u>	<u>351,000</u>
A01274 Medical Charges				<u>200,000</u>	<u>200,000</u>
001 Medical Charges					200,000
A01276 Outfit allowance			22,000		1,000
A01284 Firewood Allowance				150,000	150,000
A03 TOTAL OPERATING EXPENSES			<u>455,432,000</u>	<u>489,280,000</u>	<u>475,435,000</u>
A032 TOTAL COMMUNICATIONS			<u>130,000</u>	<u>380,000</u>	<u>140,000</u>
A03201 Postage and Telegraph			30,000	30,000	30,000
A03202 Telephone and Trunk Call			100,000	350,000	110,000
A033 TOTAL UTILITIES			<u>1,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A03303 Electricity			<u>1,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001 Electricity			1,000,000	2,000,000	2,000,000
A034 TOTAL OCCUPANCY COSTS			<u>600,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A03402 Rent for Office Building			600,000	1,000,000	1,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,650,000</u>	<u>26,700,000</u>	<u>20,165,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>3,100,000</u>	<u>165,000</u>
001 Travelling Allowance			150,000	3,100,000	165,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>23,000,000</u>	<u>20,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	23,000,000	20,000,000
A03808 Conveyance Charges				600,000	
A039 TOTAL GENERAL			<u>452,052,000</u>	<u>459,200,000</u>	<u>452,130,000</u>
A03901 Stationery			<u>200,000</u>	<u>1,500,000</u>	<u>220,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5999 Special Security Unit for security of CPEC Projects and Chines Worker					
001 Stationery			200,000	1,500,000	220,000
A03902 Printing and Publication			<u>150,000</u>	<u>700,000</u>	<u>165,000</u>
001 Printing and publication			150,000	700,000	165,000
A03905 Newspapers Periodicals and Books			15,000	25,000	17,000
A03906 Uniforms and Protective Clothing			1,000		1,000
A03907 Advertising & Publicity			<u>150,000</u>	<u>150,000</u>	<u>165,000</u>
001 Advertising and Publicity			150,000	150,000	165,000
A03914 Secret service expenditure			<u>50,000</u>	<u>2,050,000</u>	<u>55,000</u>
001 Secret Service Charges			50,000	2,050,000	55,000
A03919 Payments to Other for Service Rendered			<u>1,000</u>		<u>1,000</u>
001 Payments to Others for Service Rendered			1,000		1,000
A03942 Cost of Other Stores			<u>451,275,000</u>	<u>451,275,000</u>	<u>451,275,000</u>
001 Cost of other Stores			451,275,000	451,275,000	451,275,000
A03970 Others			<u>210,000</u>	<u>3,500,000</u>	<u>231,000</u>
002 Other Contingencies			210,000	2,500,000	231,000
044 Other Bara Khana				1,000,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>900,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				900,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000,000</u>	<u>200,000</u>
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000,000</u>	<u>200,000</u>
A06103 Cash awards			1,000	1,000,000	200,000
A09 TOTAL PHYSICAL ASSETS			<u>475,533,000</u>	<u>476,533,000</u>	<u>475,533,000</u>
A095 TOTAL PURCHASE OF TRANSPORT			<u>475,533,000</u>	<u>475,533,000</u>	<u>475,533,000</u>
A09501 Transport			<u>475,533,000</u>	<u>475,533,000</u>	<u>475,533,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5999 Special Security Unit for security of CPEC Projects and Chines Worker					
001 Transport			475,533,000	475,533,000	475,533,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>500,000</u>	
A09601 Plant and Machinery				500,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>500,000</u>	
A09701 Furniture and fixtures				500,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>290,000</u>	<u>6,090,000</u>	<u>599,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>2,200,000</u>	<u>500,000</u>
A13001 Transport			<u>200,000</u>	<u>2,200,000</u>	<u>500,000</u>
001 Transport			200,000	2,200,000	500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>550,000</u>	<u>55,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>550,000</u>	<u>55,000</u>
001 Machinery and Equipment			50,000	550,000	55,000
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>340,000</u>	<u>44,000</u>
A13201 Furniture and Fixture			40,000	340,000	44,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>3,000,000</u>	
A13303 Other Buildings				3,000,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5999 Special Security Unit for security of CPEC Projects and Chines Worker					
			2,104,765,000	2,119,812,000	2,383,384,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4572 Police Station CTD Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>283,144,000</u>	<u>276,354,000</u>	<u>356,511,000</u>
A011 TOTAL PAY	413	414	<u>148,210,000</u>	<u>101,751,000</u>	<u>178,354,000</u>
A011-1 TOTAL PAY OF OFFICERS	27	27	<u>16,906,000</u>	<u>12,110,000</u>	<u>20,288,000</u>
A01101 Total Basic Pay Of Officer	27	27	<u>16,906,000</u>	<u>12,110,000</u>	<u>20,288,000</u>
I012 Inspector (BPS-16)	27	27	16,906,000		20,288,000
A011-2 TOTAL PAY OF OTHER STAFF	386	387	<u>131,304,000</u>	<u>89,641,000</u>	<u>158,066,000</u>
A01151 Total Basic Pay Other Staff	386	387	<u>131,304,000</u>	<u>89,641,000</u>	<u>158,066,000</u>
S138 Sub Inspector (BPS-14)	40	40	19,640,000		23,568,000
A149 Assistant Sub Inspector (BPS-11)	67	67	25,854,000		31,025,000
J013 Junior Clerk (BPS-11)		1			500,000
H015 Head Constable (BPS-09)	52	52	17,651,000		21,182,000
C088 Constable (BPS-07)	227	227	68,159,000		81,791,000
A012 TOTAL ALLOWANCES			<u>134,934,000</u>	<u>174,603,000</u>	<u>178,157,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>134,934,000</u>	<u>174,603,000</u>	<u>178,157,000</u>
A01202 House Rent Allowance			8,391,000	12,567,000	8,811,000
A01203 Conveyance Allowance			11,078,000	10,748,000	11,632,000
A01207 Washing Allowance			653,000	644,000	686,000
A01208 Dress Allowance			111,000	367,000	117,000
A0120Q Fixed Daily Allowance			14,521,000	14,142,000	15,248,000
A01210 Risk Allowance			<u>34,176,000</u>	<u>45,474,000</u>	<u>35,885,000</u>
001 Risk Allowance			34,176,000	45,474,000	35,885,000
A01217 Medical Allowance			7,015,000	6,881,000	7,366,000
A0121T Adhoc Relief Allowance 2013			2,169,000	2,070,000	2,278,000
A0121W Counter Terrorism Allowance			6,701,000	20,251,000	7,037,000
A0122C Adhoc Relief Allowance - 2015			1,459,000	1,390,000	1,532,000
A0122M Adhoc Relief Allowance 2016			7,409,000	7,124,000	7,780,000
A0122Y Ad-hoc Relief Allowance 2017			10,584,000	10,150,000	11,114,000
A01233 Unattractive Area Allowance			<u>1,556,000</u>	<u>4,710,000</u>	<u>1,634,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4572 Police Station CTD Swat					
001 Unattractive Area Allowance			1,556,000	4,710,000	1,634,000
A01239 Special allowance				63,000	
A0123G Ad-hoc Relief Allowance-2018			10,584,000	10,172,000	11,114,000
A0123P Ad-hoc Relief Allowance 2019			10,584,000	10,172,000	11,114,000
A0124F Adhoc Relief Allowance-2021				10,113,000	10,113,000
A0124H Special Allowance-2021				10,000	10,000
A0124L Weather Allowance				10,000	3,000,000
A0124N Disparity Reduction Allowance 2022- 15%					23,344,000
A01250 Incentive Allowance			<u>3,004,000</u>	<u>2,971,000</u>	<u>3,155,000</u>
001 Incentive Allowance			3,004,000	2,971,000	3,155,000
A01260 Ration Allowance			2,966,000	2,930,000	3,115,000
A01261 Constabulary Allowance for Police Personnel			1,673,000	1,644,000	1,757,000
A01270 Other			<u>300,000</u>		<u>315,000</u>
001 Others			300,000		315,000
A03 TOTAL OPERATING EXPENSES			<u>17,323,000</u>	<u>19,794,000</u>	<u>23,930,000</u>
A032 TOTAL COMMUNICATIONS			<u>610,000</u>	<u>520,000</u>	<u>667,000</u>
A03201 Postage and Telegraph			10,000	20,000	7,000
A03202 Telephone and Trunk Call			600,000	500,000	660,000
A033 TOTAL UTILITIES			<u>413,000</u>	<u>413,000</u>	<u>413,000</u>
A03303 Electricity			<u>413,000</u>	<u>413,000</u>	<u>413,000</u>
001 Electricity			413,000	413,000	413,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000,000</u>	<u>3,131,000</u>	<u>3,000,000</u>
A03402 Rent for Office Building			1,000,000	3,131,000	3,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>13,000,000</u>	<u>13,300,000</u>	<u>17,300,000</u>
A03805 Travelling Allowance			<u>1,000,000</u>	<u>1,300,000</u>	<u>1,100,000</u>
001 Travelling Allowance			1,000,000	1,300,000	1,100,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4572 Police Station CTD Swat					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>12,000,000</u>	<u>12,000,000</u>	<u>16,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			12,000,000	12,000,000	16,200,000
A039 TOTAL GENERAL			<u>2,300,000</u>	<u>2,430,000</u>	<u>2,550,000</u>
A03901 Stationery			<u>600,000</u>	<u>600,000</u>	<u>660,000</u>
001 Stationery			600,000	600,000	660,000
A03902 Printing and Publication			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
001 Printing and publication			200,000	200,000	220,000
A03905 Newspapers Periodicals and Books				20,000	20,000
A03907 Advertising & Publicity				110,000	
A03953 Investigation Cost			1,000,000	1,000,000	1,100,000
A03970 Others			<u>500,000</u>	<u>500,000</u>	<u>550,000</u>
001 Others			500,000	500,000	550,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,200,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION				<u>1,200,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R				1,200,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,800,000</u>	<u>1,800,000</u>	<u>1,980,000</u>
A130 TOTAL TRANSPORT			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,650,000</u>
A13001 Transport			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,650,000</u>
001 Transport			1,500,000	1,500,000	1,650,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>150,000</u>	<u>165,000</u>
A13101 Machinery and Equipment			<u>150,000</u>	<u>150,000</u>	<u>165,000</u>
001 Machinery and Equipment			150,000	150,000	165,000
A132 TOTAL FURNITURE AND FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>165,000</u>
A13201 Furniture and Fixture			150,000	150,000	165,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4572 Police Station CTD Swat					
Police Station CTD Swat			302,267,000	299,148,000	383,421,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW5214 Regional Forensic Science Labortaory District Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,295,000</u>	<u>2,750,000</u>	<u>11,575,000</u>
A011 TOTAL PAY	15	15	<u>5,524,000</u>	<u>1,209,000</u>	<u>6,633,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	<u>4,683,000</u>	<u>803,000</u>	<u>5,621,000</u>
A01101 Total Basic Pay Of Officer	8	8	<u>4,683,000</u>	<u>803,000</u>	<u>5,621,000</u>
D028 Deputy Director (BPS-18)	1	1	838,000		1,006,000
F212 Forensic Supervisor (BPS-17)	1	1	669,000		803,000
A057 Assistant (BPS-16)	1	1	529,000		635,000
C082 Computer Operator (BPS-16)	1	1	529,000		635,000
S654 Senior Forensic Expert (BPS-16)	4	4	2,118,000		2,542,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>841,000</u>	<u>406,000</u>	<u>1,012,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>841,000</u>	<u>406,000</u>	<u>1,012,000</u>
F213 Forensic Assistant (BPS-12)	4	4	277,000		333,000
J013 Junior Clerk (BPS-11)	1	1	317,000		381,000
D112 Driver (BPS-06)	1	1	51,000		62,000
S162 Sweeper (BPS-03)	1	1	196,000		236,000
A012 TOTAL ALLOWANCES			<u>771,000</u>	<u>1,541,000</u>	<u>4,942,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>771,000</u>	<u>1,541,000</u>	<u>4,942,000</u>
A01202 House Rent Allowance			96,000	161,000	550,000
A01203 Conveyance Allowance			160,000	176,000	510,000
A01207 Washing Allowance				14,000	50,000
A01208 Dress Allowance				14,000	21,000
A0120D Integrated Allowance				8,000	20,000
A0120Q Fixed Daily Allowance			5,000		500,000
A01217 Medical Allowance			65,000	69,000	500,000
A0121T Adhoc Relief Allowance 2013			14,000	18,000	200,000
A01226 Computer Allowance			18,000	18,000	19,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW5214 Regional Forensic Science Labortaory District Swat					
A0122C Adhoc Relief Allowance - 2015			11,000	15,000	12,000
A0122M Adhoc Releif Allowance 2016			69,000	80,000	73,000
A0122Y Ad-hoc Relief Allowance 2017			98,000	131,000	103,000
A01233 Unattractive Area Allowance			<u>53,000</u>	<u>60,000</u>	<u>100,000</u>
001 Unattractive Area Allowance			53,000	60,000	100,000
A01239 Special allowance				142,000	
A0123G Ad-hoc Relief Allowance-2018			92,000	121,000	500,000
A0123P Ad-hoc Relief Allowance 2019			87,000	121,000	500,000
A0124F Adhoc Relief Allowance-2021				131,000	131,000
A0124H Special Allowance-2021				131,000	131,000
A0124L Weather Allowance				131,000	131,000
A0124N Disparity Reduction Allowance 2022- 15%					871,000
A01260 Ration Allowance			3,000		20,000
A03 TOTAL OPERATING EXPENSES			<u>889,000</u>	<u>1,546,000</u>	<u>1,542,000</u>
A032 TOTAL COMMUNICATIONS			<u>110,000</u>	<u>64,000</u>	<u>121,000</u>
A03201 Postage and Telegraph			10,000	15,000	11,000
A03202 Telephone and Trunk Call			100,000	49,000	110,000
A033 TOTAL UTILITIES			<u>400,000</u>	<u>456,000</u>	<u>600,000</u>
A03303 Electricity			<u>400,000</u>	<u>456,000</u>	<u>600,000</u>
001 Electricity			400,000	456,000	600,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>280,000</u>	<u>400,000</u>	<u>688,000</u>
A03805 Travelling Allowance			<u>80,000</u>	<u>100,000</u>	<u>88,000</u>
001 Travelling Allowance			80,000	100,000	88,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>300,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	300,000	600,000
A039 TOTAL GENERAL			<u>99,000</u>	<u>626,000</u>	<u>133,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW5214 Regional Forensic Science Labortaory District Swat					
A03901 Stationery			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
001 Stationery			50,000	80,000	55,000
A03902 Printing and Publication			<u>15,000</u>	<u>496,000</u>	<u>40,000</u>
001 Printing and publication			15,000	496,000	40,000
A03905 Newspapers Periodicals and Books			4,000		5,000
A03970 Others			<u>30,000</u>	<u>50,000</u>	<u>33,000</u>
002 Other Contingencies			30,000	50,000	33,000
A06 TOTAL TRANSFERS				<u>30,000</u>	
A061 TOTAL SCHOLARSHIP				<u>30,000</u>	
A06103 Cash awards				30,000	
A09 TOTAL PHYSICAL ASSETS				<u>300,000</u>	
A098 TOTAL PURCHASE OF OTHER ASSETS				<u>300,000</u>	
A09899 Others				<u>300,000</u>	
003 Purchase of Chemical				250,000	
004 Purchase of Films				50,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,000</u>	<u>120,000</u>	<u>95,000</u>
A130 TOTAL TRANSPORT				<u>50,000</u>	<u>55,000</u>
A13001 Transport				<u>50,000</u>	<u>55,000</u>
001 Transport				50,000	55,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>50,000</u>	<u>20,000</u>
001 Machinery and Equipment				50,000	20,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW5214 Regional Forensic Science Labortaory District Swat					
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			1,000	20,000	20,000
Regional Forensic Science Labortaory District Swat			7,185,000	4,746,000	13,212,000

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032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
AD4431	Police School of Intelligence Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,846,000</u>	<u>24,531,000</u>	<u>24,926,000</u>
A011	TOTAL PAY		47	47	<u>9,631,000</u>	<u>11,013,000</u>	<u>11,564,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>2,197,000</u>	<u>3,666,000</u>	<u>2,637,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>2,197,000</u>	<u>3,666,000</u>	<u>2,637,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	424,000		509,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	340,000		408,000
A057	Assistant	(BPS-16)	1	1	140,000		168,000
C082	Computer Operator	(BPS-16)	3	3	419,000		503,000
D013	Data Processing Supervisor	(BPS-16)	1	1	140,000		168,000
I012	Inspector	(BPS-16)	4	4	734,000		881,000
A011-2	TOTAL PAY OF OTHER STAFF		36	36	<u>7,434,000</u>	<u>7,347,000</u>	<u>8,927,000</u>
A01151	Total Basic Pay Other Staff		36	36	<u>7,434,000</u>	<u>7,347,000</u>	<u>8,927,000</u>
S035	Senior Clerk	(BPS-14)	1	1	361,000		434,000
S114	Steno Typist	(BPS-14)	1	1	361,000		434,000
S138	Sub Inspector	(BPS-14)	3	3	984,000		1,181,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	307,000		369,000
J013	Junior Clerk	(BPS-11)	1	1	276,000		332,000
H015	Head Constable	(BPS-09)	3	3	824,000		989,000
H017	Head Constable Driver	(BPS-09)	1	1	275,000		330,000
C088	Constable	(BPS-07)	12	12	2,215,000		2,658,000
C089	Constable Driver	(BPS-07)	3	3	477,000		573,000
E019	Electrician	(BPS-07)	1	1	272,000		327,000
P047	Plumber	(BPS-06)	1	1	130,000		156,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
AD4431	Police School of Intelligence Abbottabad						
C095	Cook	(BPS-03)	2	2	238,000		286,000
L018	Langari	(BPS-03)	2	2	238,000		286,000
M010	Mali	(BPS-03)	1	1	119,000		143,000
N005	Naib Qasid	(BPS-03)	2	2	238,000		286,000
S162	Sweeper	(BPS-03)	1	1	119,000		143,000
A012	TOTAL ALLOWANCES				10,215,000	13,518,000	13,362,000
A012-1	TOTAL REGULAR ALLOWANCES				10,215,000	13,518,000	13,362,000
A01202	House Rent Allowance				899,000	1,288,000	944,000
A01203	Conveyance Allowance				1,201,000	1,195,000	1,262,000
A01207	Washing Allowance				38,000	151,000	50,000
A01208	Dress Allowance				43,000	172,000	46,000
A0120D	Integrated Allowance				43,000	67,000	46,000
A0120E	Housing Subsidy Allowance				117,000	117,000	123,000
A0120Q	Fixed Daily Allowance				859,000	851,000	902,000
A01210	Risk Allowance				<u>1,065,000</u>	<u>1,777,000</u>	<u>1,119,000</u>
001	Risk Allowance				1,065,000	1,777,000	1,119,000
A01217	Medical Allowance				734,000	746,000	771,000
A0121T	Adhoc Relief Allowance 2013				192,000	200,000	202,000
A01226	Computer Allowance				57,000	54,000	60,000
A0122C	Adhoc Relief Allowance - 2015				138,000	143,000	145,000
A0122M	Adhoc Relief Allowance 2016				736,000	761,000	773,000
A0122Y	Ad-hoc Relief Allowance 2017				1,025,000	1,101,000	1,077,000
A01239	Special allowance					366,000	
A0123G	Ad-hoc Relief Allowance-2018				1,012,000	1,087,000	1,063,000
A0123L	Scheduled Post Allowance for Police Officers				690,000	949,000	725,000
A0123P	Ad-hoc Relief Allowance 2019				946,000	979,000	994,000
A0124F	Adhoc Relief Allowance-2021					1,101,000	1,101,000
A0124N	Disparity Reduction Allowance 2022- 15%						1,517,000
A01250	Incentive Allowance				<u>160,000</u>	<u>158,000</u>	<u>168,000</u>
001	Incentive Allowance				160,000	158,000	168,000
A01260	Ration Allowance				165,000	161,000	174,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
AD4431 Police School of Intelligence Abbottabad					
A01261 Constabulary Allowance for Police Personnel			95,000	94,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>4,304,000</u>	<u>4,403,000</u>	<u>4,745,000</u>
A032 TOTAL COMMUNICATIONS			<u>143,000</u>	<u>143,000</u>	<u>158,000</u>
A03201 Postage and Telegraph			30,000	30,000	33,000
A03202 Telephone and Trunk Call			113,000	113,000	125,000
A033 TOTAL UTILITIES			<u>851,000</u>	<u>850,000</u>	<u>850,000</u>
A03301 Gas			400,000	400,000	400,000
A03303 Electricity			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
001 Electricity			450,000	450,000	450,000
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,450,000</u>	<u>1,450,000</u>	<u>1,870,000</u>
A03805 Travelling Allowance			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001 Travelling Allowance			250,000	250,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,620,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,200,000	1,620,000
A039 TOTAL GENERAL			<u>1,860,000</u>	<u>1,960,000</u>	<u>1,867,000</u>
A03901 Stationery			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001 Stationery			120,000	120,000	120,000
A03902 Printing and Publication			<u>35,000</u>	<u>35,000</u>	<u>40,000</u>
001 Printing and publication			35,000	35,000	40,000
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001 Advertising and Publicity			20,000	20,000	22,000
A03936 Foreign/Inland Training Course Fee			1,575,000	1,575,000	1,575,000
A03970 Others			<u>100,000</u>	<u>200,000</u>	<u>100,000</u>
002 Other Contingencies			100,000	200,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
AD4431 Police School of Intelligence Abbottabad					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>		<u>1,000</u>
A041 TOTAL PENSION			<u>500,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			500,000		1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>25,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>25,000</u>	<u>1,000</u>
A06103 Cash awards			1,000	25,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>420,000</u>	<u>420,000</u>	<u>432,000</u>
A130 TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Transport			300,000	300,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>70,000</u>	<u>70,000</u>	<u>77,000</u>
A13101 Machinery and Equipment			<u>70,000</u>	<u>70,000</u>	<u>77,000</u>
001 Machinery and Equipment			70,000	70,000	77,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A13201 Furniture and Fixture			50,000	50,000	55,000
Police School of Intelligence Abbottabad			25,071,000	29,379,000	30,105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
HG4137 Police Training Institution Hangu							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>225,907,000</u>	<u>248,364,000</u>	<u>282,145,000</u>
A011	TOTAL PAY		<u>498</u>	<u>498</u>	<u>108,229,000</u>	<u>105,117,000</u>	<u>129,857,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>36</u>	<u>36</u>	<u>16,692,000</u>	<u>10,367,000</u>	<u>19,998,000</u>
A01101	Total Basic Pay Of Officer		<u>36</u>	<u>36</u>	<u>16,447,000</u>	<u>10,301,000</u>	<u>19,740,000</u>
D167	Dy. Inspector General Of Police (Commandant)	(BPS-20)	1	1	1,133,000		1,360,000
S218	Superintendent Of Police (Deputy Commandant)	(BPS-18)	1	1	475,000		570,000
A007	Accounts Officer	(BPS-17)	1	1	378,000		454,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,269,000		1,523,000
M033	Medical Officer	(BPS-17)	1	1	378,000		454,000
P091	Prosecuting D.S.P.	(BPS-17)	2	2	999,000		1,199,000
S166	Superintendent	(BPS-17)	1	1	378,000		454,000
A057	Assistant	(BPS-16)	2	2	737,000		885,000
I012	Inspector	(BPS-16)	21	21	8,639,000		10,367,000
P092	Prosecuting Inspector	(BPS-16)	2	2	813,000		976,000
S115	Stenographer	(BPS-16)	2	2	1,248,000		1,498,000
A01102	Personal pay				200,000	29,000	210,000
A01105	Qualification Pay				45,000	37,000	48,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>462</u>	<u>462</u>	<u>91,537,000</u>	<u>94,750,000</u>	<u>109,859,000</u>
A01151	Total Basic Pay Other Staff		<u>462</u>	<u>462</u>	<u>91,531,000</u>	<u>94,739,000</u>	<u>109,852,000</u>
P093	Prosecuting Sub-Inspector	(BPS-14)	2	2	333,000		400,000
S035	Senior Clerk	(BPS-14)	2	2	697,000		837,000
S114	Steno Typist	(BPS-14)	3	3	499,000		599,000
S138	Sub Inspector	(BPS-14)	81	81	24,212,000		29,055,000
J091	Junior Technician	(BPS-12)	1	1	314,000		377,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
HG4137 Police Training Institution Hangu					
A149 Assistant Sub Inspector (BPS-11)	47	47	11,391,000		13,670,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	128,000		154,000
J013 Junior Clerk (BPS-11)	8	8	1,486,000		1,784,000
H015 Head Constable (BPS-09)	84	84	16,972,000		20,367,000
H016 Head Constable (Reader) (BPS-09)	1	1	180,000		216,000
H017 Head Constable Driver (BPS-09)	2	2	556,000		668,000
C088 Constable (BPS-07)	48	48	7,851,000		9,422,000
C089 Constable Driver (BPS-07)	17	17	2,173,000		2,608,000
C144 Constable (Orderlies) (BPS-07)	2	2	223,000		268,000
C359 Constable/Cook (BPS-07)	83	83	13,452,000		16,143,000
T005 Tailor (BPS-06)	2	2	440,000		528,000
B009 Barber (BPS-04)	2	2	319,000		383,000
C012 Carpenter (BPS-04)	1	1	104,000		125,000
C095 Cook (BPS-04)	4	4	523,000		628,000
C154 Cobbler (BPS-04)	1	1	109,000		131,000
D006 Daftari (BPS-04)	1	1	126,000		152,000
F026 Fitter (BPS-04)	1	1	102,000		123,000
L018 Langari (BPS-04)	1	1	205,000		246,000
M018 Masson (BPS-04)	1	1	104,000		125,000
P008 Painter (BPS-04)	1	1	126,000		152,000
T006 Tailor Master (BPS-04)	1	1	249,000		299,000
W040 Ward Servant (BPS-04)	1	1	191,000		230,000
B006 Behishti (BPS-03)	9	9	1,029,000		1,235,000
C057 Chowkidar (BPS-03)	2	2	235,000		282,000
C095 Cook (BPS-03)	24	24	2,700,000		3,240,000
H028 Head Mali (BPS-03)	1	1	193,000		232,000
L018 Langari (BPS-03)	4	4	559,000		671,000
M010 Mali (BPS-03)	5	5	687,000		825,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
HG4137	Police Training Institution Hangu						
N005	Naib Qasid	(BPS-03)	2	2	571,000		686,000
S162	Sweeper	(BPS-03)	12	12	1,960,000		2,352,000
W012	Water Carrier	(BPS-03)	2	2	239,000		287,000
W049	Washerman	(BPS-03)	2	2	293,000		352,000
A01152	Personal pay				6,000	11,000	7,000
A012	TOTAL ALLOWANCES				117,678,000	143,247,000	152,288,000
A012-1	TOTAL REGULAR ALLOWANCES				117,078,000	142,897,000	151,658,000
A01201	Senior Post Allowance				15,000		16,000
A01202	House Rent Allowance				9,100,000	14,178,000	9,555,000
A01203	Conveyance Allowance				11,480,000	11,648,000	12,054,000
A01207	Washing Allowance				600,000	1,096,000	630,000
A01208	Dress Allowance				370,000	1,254,000	389,000
A0120D	Integrated Allowance				17,000	635,000	20,000
A0120Q	Fixed Daily Allowance				13,000,000	12,606,000	13,650,000
A01210	Risk Allowance				<u>16,500,000</u>	<u>25,628,000</u>	<u>17,325,000</u>
001	Risk Allowance				16,500,000	25,628,000	17,325,000
A01217	Medical Allowance				7,700,000	7,818,000	8,085,000
A0121T	Adhoc Relief Allowance 2013				2,200,000	1,994,000	2,310,000
A0121Z	Adhoc Relief Allowance-2014				1,000	124,000	
A01224	Entertainment Allowance				7,000	7,000	8,000
A01225	Instruction Allowance				7,000,000	5,954,000	7,350,000
A01228	Orderly Allowance				168,000		177,000
A0122C	Adhoc Relief Allowance - 2015				1,400,000	1,210,000	1,470,000
A0122D	Special Risk Allowance					5,000	5,000
A0122M	Adhoc Relief Allowance 2016				7,500,000	7,215,000	7,875,000
A0122N	Special Conveyance Allowance to Disabled Employees				36,000	36,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017				10,200,000	10,422,000	10,710,000
A01233	Unattractive Area Allowance					<u>12,000</u>	<u>100,000</u>
001	Unattractive Area Allowance						100,000
A01239	Special allowance				<u>35,000</u>	<u>665,000</u>	<u>665,000</u>
001	Special Allowance				35,000	665,000	665,000
A0123G	Ad-hoc Relief Allowance-2018				10,200,000	10,423,000	10,710,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
HG4137 Police Training Institution Hangu					
A0123L Scheduled Post Allowance for Police Officers			2,833,000	2,250,000	2,975,000
A0123P Ad-hoc Relief Allowance 2019			10,200,000	10,091,000	10,710,000
A0123V Secretariat Performance Allowance				30,000	30,000
A0124F Adhoc Relief Allowance-2021				10,351,000	10,351,000
A0124H Special Allowance-2021				100,000	100,000
A0124L Weather Allowance				100,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%					17,007,000
A01250 Incentive Allowance			<u>2,500,000</u>	<u>2,948,000</u>	<u>2,625,000</u>
001 Incentive Allowance			2,500,000	2,948,000	2,625,000
A01260 Ration Allowance			2,700,000	2,653,000	2,835,000
A01261 Constabulary Allowance for Police Personnel			1,306,000	1,414,000	1,372,000
A01270 Other			<u>10,000</u>	<u>30,000</u>	<u>11,000</u>
001 Others			10,000	30,000	11,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>600,000</u>	<u>350,000</u>	<u>630,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>105,000</u>
001 Medical Charges			100,000	50,000	105,000
A01278 Leave Salary			<u>500,000</u>	<u>300,000</u>	<u>525,000</u>
001 Leave Salary			500,000	300,000	525,000
A03 TOTAL OPERATING EXPENSES			<u>24,476,000</u>	<u>29,308,000</u>	<u>27,887,000</u>
A032 TOTAL COMMUNICATIONS			<u>320,000</u>	<u>400,000</u>	<u>346,000</u>
A03201 Postage and Telegraph			10,000		5,000
A03202 Telephone and Trunk Call			310,000	400,000	341,000
A033 TOTAL UTILITIES			<u>18,001,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
A03303 Electricity			<u>18,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
001 Electricity			18,000,000	20,000,000	20,000,000
A03304 Hot and Cold Weather Charges			1,000		

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	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
HG4137 Police Training Institution Hangu					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>4,600,000</u>	<u>7,400,000</u>	<u>5,985,000</u>
A03805 Travelling Allowance			<u>900,000</u>	<u>1,400,000</u>	<u>990,000</u>
001 Travelling Allowance			900,000	1,400,000	990,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,700,000</u>	<u>6,000,000</u>	<u>4,995,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			3,700,000	6,000,000	4,995,000
A039 TOTAL GENERAL			<u>1,555,000</u>	<u>1,508,000</u>	<u>1,556,000</u>
A03901 Stationery			<u>130,000</u>	<u>200,000</u>	<u>143,000</u>
001 Stationery			130,000	200,000	143,000
A03902 Printing and Publication			<u>25,000</u>	<u>35,000</u>	<u>40,000</u>
001 Printing and publication			25,000	35,000	40,000
A03905 Newspapers Periodicals and Books			10,000	10,000	11,000
A03907 Advertising & Publicity			<u>80,000</u>	<u>80,000</u>	<u>88,000</u>
001 Advertising and Publicity			80,000	80,000	88,000
A03936 Foreign/Inland Training Course Fee			410,000	360,000	451,000
A03970 Others			<u>900,000</u>	<u>823,000</u>	<u>823,000</u>
002 Other Contingencies			300,000	300,000	300,000
044 Other Bara Khana			300,000	273,000	273,000
045 Other Police Week			300,000	250,000	250,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,000,000</u>	<u>800,000</u>	<u>1,500,000</u>
A041 TOTAL PENSION			<u>2,000,000</u>	<u>800,000</u>	<u>1,500,000</u>
A04114 Superannuation Encashment of L.P.R			2,000,000	800,000	1,500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				600,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
HG4137 Police Training Institution Hangu					
A06 TOTAL TRANSFERS			<u>150,000</u>	<u>250,000</u>	<u>160,000</u>
A061 TOTAL SCHOLARSHIP			<u>150,000</u>	<u>250,000</u>	<u>160,000</u>
A06103 Cash awards			150,000	250,000	160,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>792,000</u>	<u>2,790,000</u>	<u>800,000</u>
A130 TOTAL TRANSPORT			<u>600,000</u>	<u>600,000</u>	<u>610,000</u>
A13001 Transport			<u>600,000</u>	<u>600,000</u>	<u>610,000</u>
001 Transport			600,000	600,000	610,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13101 Machinery and Equipment			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Machinery and Equipment			150,000	150,000	150,000
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			40,000	40,000	40,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>	<u>2,000,000</u>	
A13303 Other Buildings			<u>2,000</u>	<u>2,000,000</u>	
006 Special repair of buildings			1,000	2,000,000	
009 Petty Repair			1,000		
Police Training Institution Hangu			253,325,000	282,112,000	312,492,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
KT4430	Police School of Traffic Management Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,635,000</u>	<u>29,410,000</u>	<u>27,486,000</u>
A011	TOTAL PAY		74	74	<u>8,727,000</u>	<u>11,326,000</u>	<u>10,480,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,582,000</u>	<u>2,414,000</u>	<u>3,101,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,580,000</u>	<u>2,413,000</u>	<u>3,098,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	506,000		608,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	806,000		968,000
C082	Computer Operator	(BPS-16)	1	1	255,000		306,000
I012	Inspector	(BPS-16)	4	4	1,013,000		1,216,000
A01103	Special Pay				2,000	1,000	3,000
A011-2	TOTAL PAY OF OTHER STAFF		66	66	<u>6,145,000</u>	<u>8,912,000</u>	<u>7,379,000</u>
A01151	Total Basic Pay Other Staff		66	66	<u>6,145,000</u>	<u>8,912,000</u>	<u>7,379,000</u>
S035	Senior Clerk	(BPS-14)	1	1	118,000		142,000
S138	Sub Inspector	(BPS-14)	10	10	1,170,000		1,404,000
A149	Assistant Sub Inspector	(BPS-11)	15	15	1,347,000		1,617,000
J013	Junior Clerk	(BPS-11)	2	2	192,000		231,000
H015	Head Constable	(BPS-09)	6	6	496,000		596,000
C088	Constable	(BPS-07)	25	25	1,899,000		2,279,000
C089	Constable Driver	(BPS-07)	1	1	255,000		306,000
C095	Cook	(BPS-03)	2	2	138,000		166,000
L018	Langari	(BPS-03)	2	2	138,000		166,000
M010	Mali	(BPS-03)	1	1	196,000		236,000
N005	Naib Qasid	(BPS-03)	1	1	196,000		236,000
A012	TOTAL ALLOWANCES				<u>10,908,000</u>	<u>18,084,000</u>	<u>17,006,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
KT4430 Police School of Traffic Management Kohat					
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,908,000</u>	<u>18,084,000</u>	<u>17,006,000</u>
A01202 House Rent Allowance			620,000	1,573,000	651,000
A01203 Conveyance Allowance			830,000	1,233,000	872,000
A01207 Washing Allowance			34,000	74,000	50,000
A01208 Dress Allowance			107,000	115,000	113,000
A0120D Integrated Allowance				36,000	36,000
A0120Q Fixed Daily Allowance			701,000	1,240,000	737,000
A01210 Risk Allowance			<u>1,006,000</u>	<u>2,490,000</u>	<u>1,057,000</u>
001 Risk Allowance			1,006,000	2,490,000	1,057,000
A01217 Medical Allowance			674,000	814,000	708,000
A0121T Adhoc Relief Allowance 2013			216,000	252,000	227,000
A01225 Instruction Allowance			593,000	1,025,000	623,000
A01226 Computer Allowance			18,000		19,000
A0122C Adhoc Relief Allowance - 2015			147,000	148,000	155,000
A0122M Adhoc Relief Allowance 2016			792,000	752,000	832,000
A0122Y Ad-hoc Relief Allowance 2017			790,000	1,140,000	830,000
A01233 Unattractive Area Allowance			<u>9,000</u>		<u>100,000</u>
001 Unattractive Area Allowance			9,000		100,000
A01239 Special allowance			<u>6,000</u>	<u>137,000</u>	<u>637,000</u>
001 Special Allowance			6,000	137,000	637,000
A0123G Ad-hoc Relief Allowance-2018			1,133,000	1,133,000	1,190,000
A0123L Scheduled Post Allowance for Police Officers			1,842,000	690,000	1,935,000
A0123P Ad-hoc Relief Allowance 2019			1,038,000	1,047,000	1,090,000
A0124F Adhoc Relief Allowance-2021				1,128,000	1,128,000
A0124H Special Allowance-2021				1,128,000	1,128,000
A0124L Weather Allowance				1,128,000	1,128,000
A0124N Disparity Reduction Allowance 2022- 15%					1,375,000
A01250 Incentive Allowance			<u>149,000</u>	<u>385,000</u>	<u>157,000</u>
001 Incentive Allowance			149,000	385,000	157,000
A01260 Ration Allowance			131,000	265,000	138,000
A01261 Constabulary Allowance for Police Personnel			72,000	151,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>2,971,000</u>	<u>4,490,000</u>	<u>3,568,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
KT4430 Police School of Traffic Management Kohat					
A032 TOTAL COMMUNICATIONS			<u>75,000</u>	<u>75,000</u>	<u>82,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			65,000	65,000	72,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>400,000</u>	<u>400,000</u>
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>675,000</u>	<u>2,700,000</u>	<u>1,083,000</u>
A03805 Travelling Allowance			<u>75,000</u>	<u>500,000</u>	<u>83,000</u>
001 Travelling Allowance			75,000	500,000	83,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>2,200,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	2,200,000	1,000,000
A039 TOTAL GENERAL			<u>1,820,000</u>	<u>1,315,000</u>	<u>2,003,000</u>
A03901 Stationery			<u>70,000</u>	<u>100,000</u>	<u>77,000</u>
001 Stationery			70,000	100,000	77,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Printing and publication			50,000	50,000	55,000
A03905 Newspapers Periodicals and Books			5,000	10,000	6,000
A03907 Advertising & Publicity			<u>35,000</u>	<u>35,000</u>	<u>39,000</u>
001 Advertising and Publicity			35,000	35,000	39,000
A03936 Foreign/Inland Training Course Fee			1,600,000	1,000,000	1,760,000
A03970 Others			<u>60,000</u>	<u>120,000</u>	<u>66,000</u>
002 Other Contingencies			60,000	120,000	66,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>500,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			500,000	1,000,000	1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
KT4430 Police School of Traffic Management Kohat					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>190,000</u>	<u>380,000</u>	<u>218,000</u>
A130 TOTAL TRANSPORT			<u>160,000</u>	<u>300,000</u>	<u>176,000</u>
A13001 Transport			<u>160,000</u>	<u>300,000</u>	<u>176,000</u>
001 Transport			160,000	300,000	176,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>50,000</u>	<u>22,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>50,000</u>	<u>22,000</u>
001 Machinery and Equipment			20,000	50,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>30,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			10,000	30,000	20,000
Police School of Traffic Management Kohat			23,296,000	35,280,000	32,272,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
MA4300	Police Training Centre Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,575,000</u>	<u>51,119,000</u>	<u>57,036,000</u>
A011	TOTAL PAY		98	98	<u>21,964,000</u>	<u>21,521,000</u>	<u>26,366,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,561,000</u>	<u>2,134,000</u>	<u>1,875,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,561,000</u>	<u>2,134,000</u>	<u>1,875,000</u>
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	289,000		347,000
A057	Assistant	(BPS-16)	1	1	376,000		452,000
I012	Inspector	(BPS-16)	2	2	618,000		742,000
L104	Legal Inspector	(BPS-16)	1	1	278,000		334,000
A011-2	TOTAL PAY OF OTHER STAFF		93	93	<u>20,403,000</u>	<u>19,387,000</u>	<u>24,491,000</u>
A01151	Total Basic Pay Other Staff		93	93	<u>20,403,000</u>	<u>19,387,000</u>	<u>24,491,000</u>
S035	Senior Clerk	(BPS-14)	1	1	375,000		450,000
S114	Steno Typist	(BPS-14)	1	1	165,000		198,000
S138	Sub Inspector	(BPS-14)	6	6	2,545,000		3,054,000
J091	Junior Technician	(BPS-12)	1	1	181,000		218,000
A149	Assistant Sub Inspector	(BPS-11)	13	13	4,057,000		4,869,000
J013	Junior Clerk	(BPS-11)	2	2	517,000		621,000
H015	Head Constable	(BPS-09)	20	20	4,464,000		5,357,000
C088	Constable	(BPS-07)	20	20	3,647,000		4,377,000
C089	Constable Driver	(BPS-07)	4	4	654,000		785,000
B009	Barber	(BPS-04)	2	2	319,000		383,000
C154	Cobbler	(BPS-04)	2	2	319,000		383,000
C012	Carpenter	(BPS-03)	1	1	161,000		194,000
C095	Cook	(BPS-03)	10	10	1,465,000		1,758,000
M010	Mali	(BPS-03)	1	1	144,000		173,000
M018	Masson	(BPS-03)	1	1	151,000		182,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
MA4300	Police Training Centre Mansehra						
N005	Naib Qasid	(BPS-03)	2	2	303,000		364,000
S162	Sweeper	(BPS-03)	3	3	467,000		561,000
W012	Water Carrier	(BPS-03)	1	1	157,000		189,000
W049	Washerman	(BPS-03)	2	2	312,000		375,000
A012	TOTAL ALLOWANCES				22,611,000	29,598,000	30,670,000
A012-1	TOTAL REGULAR ALLOWANCES				22,511,000	29,498,000	30,565,000
A01202	House Rent Allowance				1,781,000	2,795,000	1,871,000
A01203	Conveyance Allowance				2,235,000	2,298,000	2,347,000
A01207	Washing Allowance				94,000	430,000	99,000
A01208	Dress Allowance				40,000	382,000	42,000
A0120D	Integrated Allowance				11,000	200,000	20,000
A0120Q	Fixed Daily Allowance				2,020,000	2,124,000	2,121,000
A01210	Risk Allowance				<u>2,618,000</u>	<u>4,400,000</u>	<u>2,749,000</u>
001	Risk Allowance				2,618,000	4,400,000	2,749,000
A01217	Medical Allowance				1,553,000	1,539,000	1,631,000
A0121B	Health Professional Allowance					1,110,000	1,110,000
A0121T	Adhoc Relief Allowance 2013				457,000	430,000	480,000
A01225	Instruction Allowance				1,850,000	1,797,000	1,943,000
A0122C	Adhoc Relief Allowance - 2015				295,000	285,000	310,000
A0122M	Adhoc Relief Allowance 2016				1,556,000	1,517,000	1,634,000
A0122N	Special Conveyance Allowance to Disbalded Employees				36,000	36,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017				2,132,000	2,138,000	2,239,000
A01239	Special allowance					<u>245,000</u>	
001	Special Allowance					245,000	
A0123G	Ad-hoc Relief Allowance-2018				2,132,000	2,138,000	2,239,000
A0123L	Scheduled Post Allowance for Police Officers				547,000	118,000	575,000
A0123P	Ad-hoc Relief Allowance 2019				2,077,000	2,106,000	2,181,000
A0124F	Adhoc Relief Allowance-2021					2,138,000	2,138,000
A0124H	Special Allowance-2021					56,000	56,000
A0124L	Weather Allowance					56,000	150,000
A0124N	Disparity Reduction Allowance 2022- 15%						3,460,000
A01250	Incentive Allowance				<u>444,000</u>	<u>442,000</u>	<u>467,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
MA4300 Police Training Centre Mansehra					
001 Incentive Allowance			444,000	442,000	467,000
A01260 Ration Allowance			414,000	432,000	435,000
A01261 Constabulary Allowance for Police Personnel			219,000	286,000	230,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
001 Medical Charges			100,000	100,000	105,000
A03 TOTAL OPERATING EXPENSES			<u>5,760,000</u>	<u>7,670,000</u>	<u>6,726,000</u>
A032 TOTAL COMMUNICATIONS			<u>238,000</u>	<u>238,000</u>	<u>261,000</u>
A03201 Postage and Telegraph			11,000	11,000	11,000
A03202 Telephone and Trunk Call			227,000	227,000	250,000
A033 TOTAL UTILITIES			<u>2,801,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
A03303 Electricity			<u>2,800,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
001 Electricity			2,800,000	3,000,000	3,000,000
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,100,000</u>	<u>3,600,000</u>	<u>2,758,000</u>
A03805 Travelling Allowance			<u>250,000</u>	<u>700,000</u>	<u>260,000</u>
001 Travelling Allowance			250,000	700,000	260,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,850,000</u>	<u>2,900,000</u>	<u>2,498,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,850,000	2,900,000	2,498,000
A039 TOTAL GENERAL			<u>621,000</u>	<u>832,000</u>	<u>707,000</u>
A03901 Stationery			<u>120,000</u>	<u>200,000</u>	<u>132,000</u>
001 Stationery			120,000	200,000	132,000
A03902 Printing and Publication			<u>15,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			15,000	40,000	40,000
A03905 Newspapers Periodicals and Books			6,000	12,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
MA4300 Police Training Centre Mansehra					
A03907 Advertising & Publicity			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001 Advertising and Publicity			60,000	60,000	66,000
A03936 Foreign/Inland Training Course Fee			400,000	400,000	440,000
A03970 Others			<u>20,000</u>	<u>120,000</u>	<u>22,000</u>
002 Other Contingencies			20,000	120,000	22,000
A06 TOTAL TRANSFERS			<u>20,000</u>	<u>40,000</u>	<u>20,000</u>
A061 TOTAL SCHOLARSHIP			<u>20,000</u>	<u>40,000</u>	<u>20,000</u>
A06103 Cash awards			20,000	40,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>471,000</u>	<u>950,000</u>	<u>518,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>800,000</u>	<u>440,000</u>
A13001 Transport			<u>400,000</u>	<u>800,000</u>	<u>440,000</u>
001 Transport			400,000	800,000	440,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>45,000</u>	<u>100,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>45,000</u>	<u>100,000</u>	<u>50,000</u>
001 Machinery and Equipment			45,000	100,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>50,000</u>	<u>28,000</u>
A13201 Furniture and Fixture			25,000	50,000	28,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
006 Special repair of buildings			1,000		
Police Training Centre Mansehra			50,826,000	59,779,000	64,300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
MR4736	Police Public Disorder & Riot Management Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,798,000</u>	<u>19,673,000</u>	<u>20,089,000</u>
A011	TOTAL PAY		31	31	<u>8,154,000</u>	<u>8,691,000</u>	<u>9,790,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,323,000</u>	<u>2,739,000</u>	<u>2,789,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,323,000</u>	<u>2,739,000</u>	<u>2,789,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	702,000		843,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	559,000		671,000
A057	Assistant	(BPS-16)	1	1	354,000		425,000
C082	Computer Operator	(BPS-16)	1	1	354,000		425,000
I012	Inspector	(BPS-16)	1	1	354,000		425,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>5,831,000</u>	<u>5,952,000</u>	<u>7,001,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>5,831,000</u>	<u>5,952,000</u>	<u>7,001,000</u>
S138	Sub Inspector	(BPS-14)	2	2	640,000		768,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,232,000		1,479,000
H015	Head Constable	(BPS-09)	3	3	683,000		820,000
C088	Constable	(BPS-07)	10	10	2,102,000		2,523,000
C089	Constable Driver	(BPS-07)	1	1	209,000		251,000
C095	Cook	(BPS-03)	1	1	193,000		232,000
L018	Langari	(BPS-03)	1	1	193,000		232,000
M010	Mali	(BPS-03)	1	1	193,000		232,000
N005	Naib Qasid	(BPS-03)	1	1	193,000		232,000
S162	Sweeper	(BPS-03)	1	1	193,000		232,000
A012	TOTAL ALLOWANCES				<u>7,644,000</u>	<u>10,982,000</u>	<u>10,299,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,638,000</u>	<u>10,952,000</u>	<u>10,269,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
MR4736 Police Public Disorder & Riot Management Mardan					
A01202 House Rent Allowance			640,000	1,074,000	672,000
A01203 Conveyance Allowance			796,000	814,000	836,000
A01207 Washing Allowance			40,000	100,000	50,000
A01208 Dress Allowance			45,000	107,000	48,000
A0120D Integrated Allowance			5,000	37,000	20,000
A0120Q Fixed Daily Allowance			701,000	737,000	737,000
A01210 Risk Allowance			<u>900,000</u>	<u>1,594,000</u>	<u>945,000</u>
001 Risk Allowance			900,000	1,594,000	945,000
A01217 Medical Allowance			512,000	561,000	538,000
A0121T Adhoc Relief Allowance 2013			144,000	173,000	200,000
A0121W Counter Terrorism Allowance			27,000	12,000	29,000
A01226 Computer Allowance			18,000	18,000	19,000
A0122C Adhoc Relief Allowance - 2015			103,000	110,000	109,000
A0122M Adhoc Relief Allowance 2016			567,000	595,000	596,000
A0122Y Ad-hoc Relief Allowance 2017			557,000	869,000	585,000
A01239 Special allowance				91,000	
A0123G Ad-hoc Relief Allowance-2018			560,000	869,000	588,000
A0123L Scheduled Post Allowance for Police Officers			875,000	1,093,000	919,000
A0123P Ad-hoc Relief Allowance 2019			760,000	721,000	798,000
A0124F Adhoc Relief Allowance-2021				864,000	864,000
A0124H Special Allowance-2021				10,000	10,000
A0124L Weather Allowance				10,000	10,000
A0124N Disparity Reduction Allowance 2022- 15%					1,285,000
A01250 Incentive Allowance			<u>158,000</u>	<u>176,000</u>	<u>166,000</u>
001 Incentive Allowance			158,000	176,000	166,000
A01260 Ration Allowance			147,000	163,000	155,000
A01261 Constabulary Allowance for Police Personnel			83,000	154,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>6,000</u>	<u>30,000</u>	<u>30,000</u>
A01274 Medical Charges			<u>6,000</u>	<u>30,000</u>	<u>30,000</u>
001 Medical Charges			6,000	30,000	30,000
A03 TOTAL OPERATING EXPENSES			<u>3,211,000</u>	<u>4,606,000</u>	<u>4,323,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
MR4736 Police Public Disorder & Riot Management Mardan					
A032 TOTAL COMMUNICATIONS			<u>55,000</u>	<u>64,000</u>	<u>61,000</u>
A03201 Postage and Telegraph			5,000	6,000	6,000
A03202 Telephone and Trunk Call			50,000	58,000	55,000
A033 TOTAL UTILITIES			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A03303 Electricity			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Electricity			500,000	500,000	500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>800,000</u>	<u>2,100,000</u>	<u>1,720,000</u>
A03805 Travelling Allowance			<u>200,000</u>	<u>300,000</u>	<u>220,000</u>
001 Travelling Allowance			200,000	300,000	220,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>1,800,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	1,800,000	1,500,000
A039 TOTAL GENERAL			<u>1,856,000</u>	<u>1,942,000</u>	<u>2,042,000</u>
A03901 Stationery			<u>60,000</u>	<u>80,000</u>	<u>66,000</u>
001 Stationery			60,000	80,000	66,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>88,000</u>
001 Printing and publication			80,000	80,000	88,000
A03905 Newspapers Periodicals and Books			8,000	12,000	9,000
A03907 Advertising & Publicity			<u>38,000</u>	<u>40,000</u>	<u>42,000</u>
001 Advertising and Publicity			38,000	40,000	42,000
A03936 Foreign/Inland Training Course Fee			1,600,000	1,600,000	1,760,000
A03970 Others			<u>70,000</u>	<u>130,000</u>	<u>77,000</u>
002 Other Contingencies			70,000	130,000	77,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>20,000</u>	<u>10,000</u>
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>20,000</u>	<u>10,000</u>
A06103 Cash awards			1,000	20,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
MR4736 Police Public Disorder & Riot Management Mardan					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>295,000</u>	<u>530,000</u>	<u>328,000</u>
A130 TOTAL TRANSPORT			<u>250,000</u>	<u>400,000</u>	<u>275,000</u>
A13001 Transport			<u>250,000</u>	<u>400,000</u>	<u>275,000</u>
001 Transport			250,000	400,000	275,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>80,000</u>	<u>33,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>80,000</u>	<u>33,000</u>
001 Machinery and Equipment			30,000	80,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>50,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			15,000	50,000	20,000
Police Public Disorder & Riot Management Mardan			19,305,000	24,829,000	24,750,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
NR4305	Police School of Explosive Handling Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,297,000</u>	<u>18,297,000</u>	<u>18,262,000</u>
A011	TOTAL PAY		34	34	<u>7,176,000</u>	<u>7,300,000</u>	<u>8,619,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,876,000</u>	<u>2,538,000</u>	<u>3,455,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,876,000</u>	<u>2,538,000</u>	<u>3,455,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	756,000		908,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	602,000		723,000
A057	Assistant	(BPS-16)	1	1	381,000		458,000
C082	Computer Operator	(BPS-16)	1	1	381,000		458,000
I012	Inspector	(BPS-16)	2	2	756,000		908,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>4,300,000</u>	<u>4,762,000</u>	<u>5,164,000</u>
A01151	Total Basic Pay Other Staff		28	28	<u>4,300,000</u>	<u>4,762,000</u>	<u>5,164,000</u>
S138	Sub Inspector	(BPS-14)	4	4	866,000		1,040,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	333,000		400,000
J013	Junior Clerk	(BPS-11)	1	1	177,000		213,000
H015	Head Constable	(BPS-09)	3	3	460,000		552,000
H017	Head Constable Driver	(BPS-09)	1	1	154,000		185,000
C088	Constable	(BPS-07)	8	8	1,132,000		1,359,000
C089	Constable Driver	(BPS-07)	1	1	141,000		170,000
C095	Cook	(BPS-03)	2	2	259,000		311,000
L018	Langari	(BPS-03)	2	2	259,000		311,000
M010	Mali	(BPS-03)	1	1	130,000		156,000
N005	Naib Qasid	(BPS-03)	2	2	259,000		311,000
S162	Sweeper	(BPS-03)	1	1	130,000		156,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
NR4305 Police School of Explosive Handling Nowshera					
A012 TOTAL ALLOWANCES			<u>7,121,000</u>	<u>10,997,000</u>	<u>9,643,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,119,000</u>	<u>10,197,000</u>	<u>9,611,000</u>
A01202 House Rent Allowance			640,000	1,103,000	672,000
A01203 Conveyance Allowance			749,000	797,000	787,000
A01207 Washing Allowance			40,000	121,000	50,000
A01208 Dress Allowance			69,000	151,000	73,000
A0120D Integrated Allowance				51,000	51,000
A0120Q Fixed Daily Allowance			495,000	614,000	520,000
A01210 Risk Allowance			<u>638,000</u>	<u>1,326,000</u>	<u>670,000</u>
001 Risk Allowance			638,000	1,326,000	670,000
A01217 Medical Allowance			465,000	548,000	500,000
A0121T Adhoc Relief Allowance 2013			156,000	177,000	164,000
A01226 Computer Allowance			18,000	18,000	19,000
A0122C Adhoc Relief Allowance - 2015			94,000	104,000	99,000
A0122M Adhoc Relief Allowance 2016			482,000	544,000	507,000
A0122N Special Conveyance Allowance to Disabled Employees			24,000		26,000
A0122Y Ad-hoc Relief Allowance 2017			662,000	822,000	696,000
A01239 Special allowance				221,000	
A0123G Ad-hoc Relief Allowance-2018			662,000	822,000	696,000
A0123L Scheduled Post Allowance for Police Officers			1,166,000	920,000	1,225,000
A0123P Ad-hoc Relief Allowance 2019			515,000	668,000	541,000
A0124F Adhoc Relief Allowance-2021				822,000	822,000
A0124H Special Allowance-2021				23,000	90,000
A0124L Weather Allowance				15,000	15,000
A0124N Disparity Reduction Allowance 2022- 15%					1,131,000
A01250 Incentive Allowance			<u>94,000</u>	<u>140,000</u>	<u>99,000</u>
001 Incentive Allowance			94,000	140,000	99,000
A01260 Ration Allowance			91,000	123,000	96,000
A01261 Constabulary Allowance for Police Personnel			59,000	67,000	62,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>800,000</u>	<u>32,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
NR4305 Police School of Explosive Handling Nowshera					
A01274 Medical Charges			<u>1,000</u>		<u>30,000</u>
001 Medical Charges			1,000		30,000
A01278 Leave Salary			<u>1,000</u>	<u>800,000</u>	<u>2,000</u>
001 Leave Salary			1,000	800,000	2,000
A03 TOTAL OPERATING EXPENSES			<u>1,912,000</u>	<u>1,798,000</u>	<u>2,215,000</u>
A032 TOTAL COMMUNICATIONS			<u>121,000</u>	<u>66,000</u>	<u>134,000</u>
A03201 Postage and Telegraph			4,000		5,000
A03202 Telephone and Trunk Call			117,000	66,000	129,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03303 Electricity			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Electricity			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>650,000</u>	<u>1,000,000</u>	<u>830,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>150,000</u>	<u>155,000</u>
001 Travelling Allowance			150,000	150,000	155,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>850,000</u>	<u>675,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	850,000	675,000
A039 TOTAL GENERAL			<u>1,140,000</u>	<u>731,000</u>	<u>1,250,000</u>
A03901 Stationery			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Stationery			40,000	50,000	44,000
A03902 Printing and Publication			<u>40,000</u>	<u>60,000</u>	<u>40,000</u>
001 Printing and publication			40,000	60,000	40,000
A03905 Newspapers Periodicals and Books			10,000	15,000	11,000
A03936 Foreign/Inland Training Course Fee			1,000,000	538,000	1,100,000
A03970 Others			<u>50,000</u>	<u>68,000</u>	<u>55,000</u>
002 Other Contingencies			50,000	68,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
NR4305 Police School of Explosive Handling Nowshera					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>65,000</u>	<u>318,000</u>	<u>97,000</u>
A130 TOTAL TRANSPORT			<u>30,000</u>	<u>250,000</u>	<u>55,000</u>
A13001 Transport			<u>30,000</u>	<u>250,000</u>	<u>55,000</u>
001 Transport			30,000	250,000	55,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>38,000</u>	<u>22,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>38,000</u>	<u>22,000</u>
001 Machinery and Equipment			20,000	38,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>30,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			15,000	30,000	20,000
Police School of Explosive Handling Nowshera			16,274,000	20,413,000	20,574,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
NR4329	Elite Police Training School Hakeemabad Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				123,170,000	102,377,000	150,278,000
A011	TOTAL PAY		199	199	52,405,000	43,270,000	62,598,000
A011-1	TOTAL PAY OF OFFICERS		25	25	21,937,000	11,795,000	26,033,000
A01101	Total Basic Pay Of Officer		25	25	19,976,000	10,327,000	23,972,000
S148	Superintendent Of Police	(BPS-19)	1	1	1,500,000		1,800,000
S148	Superintendent Of Police	(BPS-18)	2	2	3,000,000		3,600,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	3,000,000		3,600,000
M033	Medical Officer	(BPS-17)	1	1	716,000		860,000
A057	Assistant	(BPS-16)	2	2	2,000,000		2,400,000
C082	Computer Operator	(BPS-16)	6	6	3,000,000		3,600,000
I012	Inspector	(BPS-16)	10	10	5,000,000		6,000,000
S115	Stenographer	(BPS-16)	1	1	1,760,000		2,112,000
A01102	Personal pay				1,150,000		1,208,000
A01105	Qualification Pay				21,000	5,000	23,000
A01106	Total Pay of contract officer				790,000	1,463,000	830,000
A011-2	TOTAL PAY OF OTHER STAFF		174	174	30,468,000	31,475,000	36,565,000
A01151	Total Basic Pay Other Staff		174	174	30,465,000	31,461,000	36,561,000
S035	Senior Clerk	(BPS-14)	2	2	1,500,000		1,800,000
S114	Steno Typist	(BPS-14)	2	2	1,500,000		1,800,000
S138	Sub Inspector	(BPS-14)	20	20	3,000,000		3,600,000
J091	Junior Technician	(BPS-12)	1	1	184,000		221,000
A149	Assistant Sub Inspector	(BPS-11)	25	25	5,000,000		6,000,000
J013	Junior Clerk	(BPS-11)	3	3	2,500,000		3,000,000
H015	Head Constable	(BPS-09)	32	32	5,000,000		6,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
NR4329	Elite Police Training School Hakeemabad Nowshera						
C088	Constable	(BPS-07)	40	40	5,000,000		6,000,000
E019	Electrician	(BPS-07)	2	2	797,000		957,000
D006	Daftari	(BPS-06)	1	1	500,000		600,000
C012	Carpenter	(BPS-04)	2	2	298,000		358,000
C154	Cobbler	(BPS-04)	3	3	448,000		538,000
F026	Fitter	(BPS-04)	2	2	298,000		358,000
B009	Barber	(BPS-03)	4	4	600,000		720,000
C095	Cook	(BPS-03)	6	6	700,000		840,000
L018	Langari	(BPS-03)	6	6	600,000		720,000
M010	Mali	(BPS-03)	3	3	444,000		533,000
M018	Masson	(BPS-03)	2	2	296,000		356,000
N005	Naib Qasid	(BPS-03)	8	8	800,000		960,000
S162	Sweeper	(BPS-03)	6	6	600,000		720,000
W049	Washerman	(BPS-03)	4	4	400,000		480,000
A01152	Personal pay				3,000	14,000	4,000
A012	TOTAL ALLOWANCES				70,765,000	59,107,000	87,680,000
A012-1	TOTAL REGULAR ALLOWANCES				70,765,000	59,005,000	87,680,000
A01202	House Rent Allowance				4,530,000	5,457,000	4,757,000
A01203	Conveyance Allowance				6,041,000	4,583,000	6,344,000
A01207	Washing Allowance				178,000	785,000	187,000
A01208	Dress Allowance				141,000	798,000	149,000
A0120D	Integrated Allowance				54,000	368,000	57,000
A0120E	Housing Subsidy Allowance				1,000		50,000
A0120N	Special allowances @ 30% of basic pay for Secretar				2,000		
A0120Q	Fixed Daily Allowance				4,942,000	3,977,000	5,190,000
A0120S	Elite force allowance				6,018,000	4,450,000	6,319,000
A0120X	Adhoc Allowance - 2010					37,000	37,000
A01210	Risk Allowance				6,304,000	7,869,000	6,620,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
NR4329 Elite Police Training School Hakeemabad Nowshera					
001 Risk Allowance			6,304,000	7,869,000	6,620,000
A01217 Medical Allowance			3,975,000	2,946,000	4,174,000
A0121A Ad - hoc Allowance - 2011				55,000	
A0121M Adhoc Relief Allowance - 2012				6,000	6,000
A0121T Adhoc Relief Allowance 2013			1,580,000	811,000	1,659,000
A0121Z Adhoc Relief Allowance-2014				2,000	
A01224 Entertainment Allowance			1,000		2,000
A01225 Instruction Allowance			1,710,000	1,539,000	1,796,000
A01226 Computer Allowance			120,000	112,000	126,000
A0122C Adhoc Relief Allowance - 2015			2,006,000	537,000	2,107,000
A0122M Adhoc Relief Allowance 2016			11,188,000	2,868,000	11,748,000
A0122N Special Conveyance Allowance to Disbald Employees			55,000	72,000	58,000
A0122U Monetary Allowance (QPM/PPM/Bar)			2,000		3,000
A0122Y Ad-hoc Relief Allowance 2017			5,803,000	4,173,000	6,094,000
A01233 Unattractive Area Allowance			<u>60,000</u>	<u>2,000</u>	<u>100,000</u>
001 Unattractive Area Allowance			60,000	2,000	100,000
A01239 Special allowance				604,000	
A0123G Ad-hoc Relief Allowance-2018			5,803,000	4,125,000	6,094,000
A0123L Scheduled Post Allowance for Police Officers			2,000,000	1,732,000	2,100,000
A0123P Ad-hoc Relief Allowance 2019			5,803,000	3,915,000	6,094,000
A0124F Adhoc Relief Allowance-2021				4,083,000	4,083,000
A0124H Special Allowance-2021				604,000	604,000
A0124L Weather Allowance				604,000	604,000
A0124N Disparity Reduction Allowance 2022- 15%					7,945,000
A01250 Incentive Allowance			<u>902,000</u>	<u>683,000</u>	<u>948,000</u>
001 Incentive Allowance			902,000	683,000	948,000
A01260 Ration Allowance			956,000	808,000	1,004,000
A01261 Constabulary Allowance for Police Personnel			589,000	400,000	619,000
A01270 Other			<u>1,000</u>		<u>2,000</u>
001 Others			1,000		2,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>102,000</u>	
A01273 Honoraria				102,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
NR4329 Elite Police Training School Hakeemabad Nowshera					
A03 TOTAL OPERATING EXPENSES			<u>6,373,000</u>	<u>14,863,000</u>	<u>10,347,000</u>
A032 TOTAL COMMUNICATIONS			<u>100,000</u>	<u>120,000</u>	<u>103,000</u>
A03201 Postage and Telegraph			10,000		4,000
A03202 Telephone and Trunk Call			90,000	120,000	99,000
A033 TOTAL UTILITIES			<u>3,800,000</u>	<u>5,500,000</u>	<u>7,000,000</u>
A03303 Electricity			<u>3,800,000</u>	<u>5,500,000</u>	<u>7,000,000</u>
001 Electricity			3,800,000	5,500,000	7,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,200,000</u>	<u>8,373,000</u>	<u>2,920,000</u>
A03805 Travelling Allowance			<u>200,000</u>	<u>373,000</u>	<u>220,000</u>
001 Travelling Allowance			200,000	373,000	220,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>8,000,000</u>	<u>2,700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	8,000,000	2,700,000
A039 TOTAL GENERAL			<u>273,000</u>	<u>870,000</u>	<u>324,000</u>
A03901 Stationery			<u>150,000</u>	<u>350,000</u>	<u>165,000</u>
001 Stationery			150,000	350,000	165,000
A03902 Printing and Publication			<u>15,000</u>	<u>50,000</u>	<u>40,000</u>
001 Printing and publication			15,000	50,000	40,000
A03905 Newspapers Periodicals and Books			8,000	20,000	9,000
A03970 Others			<u>100,000</u>	<u>450,000</u>	<u>110,000</u>
001 Others			100,000		
002 Other Contingencies				450,000	110,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,500,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION				<u>1,500,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R				1,500,000	1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
NR4329 Elite Police Training School Hakeemabad Nowshera					
A06 TOTAL TRANSFERS			<u>50,000</u>	<u>200,000</u>	<u>55,000</u>
A061 TOTAL SCHOLARSHIP			<u>50,000</u>	<u>200,000</u>	<u>55,000</u>
A06103 Cash awards			50,000	200,000	55,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>430,000</u>	<u>1,650,000</u>	<u>473,000</u>
A130 TOTAL TRANSPORT			<u>350,000</u>	<u>1,500,000</u>	<u>385,000</u>
A13001 Transport			<u>350,000</u>	<u>1,500,000</u>	<u>385,000</u>
001 Transport			350,000	1,500,000	385,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001 Machinery and Equipment			50,000	100,000	55,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>50,000</u>	<u>33,000</u>
A13201 Furniture and Fixture			30,000	50,000	33,000
Elite Police Training School Hakeemabad Nowshera			130,023,000	120,590,000	162,153,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
PR5835	Police School of Investigation Hayatabad Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				16,702,000	19,642,000	21,211,000
A011	TOTAL PAY			44	44	8,223,000	9,874,000
A011-1	TOTAL PAY OF OFFICERS			9	9	1,677,000	2,014,000
A01101	Total Basic Pay Of Officer			9	9	1,677,000	2,014,000
S148	Superintendent Of Police	(BPS-18)	1	1	315,000		378,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	251,000		302,000
A057	Assistant	(BPS-16)	1	1	159,000		191,000
C082	Computer Operator	(BPS-16)	3	3	475,000		570,000
D013	Data Processing Supervisor	(BPS-16)	1	1	159,000		191,000
I012	Inspector	(BPS-16)	2	2	318,000		382,000
A011-2	TOTAL PAY OF OTHER STAFF			35	35	6,546,000	7,860,000
A01151	Total Basic Pay Other Staff			35	35	6,546,000	7,860,000
S035	Senior Clerk	(BPS-14)	1	1	270,000		324,000
S114	Steno Typist	(BPS-14)	1	1	270,000		324,000
S138	Sub Inspector	(BPS-14)	2	2	537,000		645,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	207,000		249,000
J013	Junior Clerk	(BPS-11)	1	1	220,000		264,000
H015	Head Constable	(BPS-09)	3	3	571,000		686,000
H017	Head Constable Driver	(BPS-09)	1	1	191,000		230,000
C088	Constable	(BPS-07)	12	12	2,103,000		2,524,000
C089	Constable Driver	(BPS-07)	3	3	527,000		633,000
E019	Electrician	(BPS-07)	1	1	188,000		226,000
P047	Plumber	(BPS-06)	1	1	182,000		219,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
PR5835	Police School of Investigation Hayatabad Peshawar						
C095	Cook	(BPS-03)	2	2	320,000		384,000
L018	Langari	(BPS-03)	2	2	320,000		384,000
M010	Mali	(BPS-03)	1	1	160,000		192,000
N005	Naib Qasid	(BPS-03)	2	2	320,000		384,000
S162	Sweeper	(BPS-03)	1	1	160,000		192,000
A012	TOTAL ALLOWANCES				8,479,000	11,660,000	11,337,000
A012-1	TOTAL REGULAR ALLOWANCES				8,479,000	11,660,000	11,337,000
A01202	House Rent Allowance				929,000	2,035,000	976,000
A01203	Conveyance Allowance				880,000	826,000	924,000
A01207	Washing Allowance				30,000	145,000	50,000
A01208	Dress Allowance				44,000	131,000	47,000
A0120D	Integrated Allowance				30,000	68,000	32,000
A0120E	Housing Subsidy Allowance				331,000	349,000	348,000
A0120Q	Fixed Daily Allowance				718,000	692,000	754,000
A01210	Risk Allowance				<u>901,000</u>	<u>1,419,000</u>	<u>947,000</u>
001	Risk Allowance				901,000	1,419,000	947,000
A01217	Medical Allowance				594,000	614,000	624,000
A0121T	Adhoc Relief Allowance 2013				153,000	149,000	161,000
A0122C	Adhoc Relief Allowance - 2015				112,000	109,000	118,000
A0122M	Adhoc Relief Allowance 2016				568,000	547,000	597,000
A0122Y	Ad-hoc Relief Allowance 2017				780,000	798,000	819,000
A01239	Special allowance					182,000	
A0123G	Ad-hoc Relief Allowance-2018				789,000	798,000	829,000
A0123L	Scheduled Post Allowance for Police Officers				501,000	774,000	800,000
A0123P	Ad-hoc Relief Allowance 2019				765,000	716,000	804,000
A0124F	Adhoc Relief Allowance-2021					798,000	798,000
A0124H	Special Allowance-2021					10,000	10,000
A0124L	Weather Allowance					10,000	30,000
A0124N	Disparity Reduction Allowance 2022- 15%						1,296,000
A01250	Incentive Allowance				<u>145,000</u>	<u>159,000</u>	<u>153,000</u>
001	Incentive Allowance				145,000	159,000	153,000
A01260	Ration Allowance				138,000	156,000	145,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
PR5835 Police School of Investigation Hayatabad Peshawar					
A01261 Constabulary Allowance for Police Personnel			71,000	175,000	75,000
A03 TOTAL OPERATING EXPENSES			<u>3,825,000</u>	<u>3,895,000</u>	<u>4,057,000</u>
A032 TOTAL COMMUNICATIONS			<u>85,000</u>	<u>85,000</u>	<u>93,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			75,000	75,000	83,000
A033 TOTAL UTILITIES			<u>500,000</u>	<u>700,000</u>	<u>1,000,000</u>
A03303 Electricity			<u>500,000</u>	<u>700,000</u>	<u>1,000,000</u>
001 Electricity			500,000	700,000	1,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,050,000</u>	<u>1,350,000</u>	<u>1,255,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,300,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,300,000	1,200,000
A039 TOTAL GENERAL			<u>2,190,000</u>	<u>1,760,000</u>	<u>1,709,000</u>
A03901 Stationery			<u>75,000</u>	<u>100,000</u>	<u>83,000</u>
001 Stationery			75,000	100,000	83,000
A03902 Printing and Publication			<u>45,000</u>	<u>70,000</u>	<u>50,000</u>
001 Printing and publication			45,000	70,000	50,000
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03936 Foreign/Inland Training Course Fee			2,000,000	1,500,000	1,500,000
A03970 Others			<u>60,000</u>	<u>80,000</u>	<u>66,000</u>
002 Other Contingencies			60,000	80,000	66,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
PR5835 Police School of Investigation Hayatabad Peshawar					
A041 TOTAL PENSION			<u>1,000</u>		
A04106 Reimbursement of medical charges to pensioners			1,000		
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A06103 Cash awards			1,000	20,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>170,000</u>	<u>250,000</u>	<u>187,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
A13001 Transport			<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
001 Transport			100,000	150,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>50,000</u>	<u>44,000</u>
001 Machinery and Equipment			40,000	50,000	44,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>50,000</u>	<u>33,000</u>
A13201 Furniture and Fixture			30,000	50,000	33,000
Police School of Investigation Hayatabad Peshawar			20,699,000	23,807,000	25,456,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
PR5870	Directorate of Training Central Police Office (CPO)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,803,000</u>	<u>40,303,000</u>	<u>38,492,000</u>
A011	TOTAL PAY		56	56	<u>14,670,000</u>	<u>15,442,000</u>	<u>17,582,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>6,923,000</u>	<u>7,894,000</u>	<u>8,282,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>6,730,000</u>	<u>7,660,000</u>	<u>8,079,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	1,128,000		1,354,000
S148	Superintendent Of Police	(BPS-18)	3	3	1,906,000		2,288,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	507,000		609,000
A057	Assistant	(BPS-16)	2	2	637,000		765,000
C082	Computer Operator	(BPS-16)	4	4	1,275,000		1,530,000
I012	Inspector	(BPS-16)	3	3	957,000		1,149,000
S115	Stenographer	(BPS-16)	1	1	320,000		384,000
A01102	Personal pay				176,000	216,000	185,000
A01105	Qualification Pay				17,000	18,000	18,000
A011-2	TOTAL PAY OF OTHER STAFF		41	41	<u>7,747,000</u>	<u>7,548,000</u>	<u>9,300,000</u>
A01151	Total Basic Pay Other Staff		41	41	<u>7,747,000</u>	<u>7,548,000</u>	<u>9,300,000</u>
S035	Senior Clerk	(BPS-14)	4	4	1,019,000		1,223,000
S114	Steno Typist	(BPS-14)	4	4	1,019,000		1,223,000
S138	Sub Inspector	(BPS-14)	1	1	256,000		308,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	585,000		702,000
J013	Junior Clerk	(BPS-11)	2	2	417,000		501,000
H017	Head Constable Driver	(BPS-09)	2	2	361,000		434,000
C088	Constable	(BPS-07)	16	16	2,664,000		3,197,000
C089	Constable Driver	(BPS-07)	4	4	665,000		798,000
N005	Naib Qasid	(BPS-03)	5	5	761,000		914,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
PR5870 Directorate of Training Central Police Office (CPO)					
A012 TOTAL ALLOWANCES			<u>16,133,000</u>	<u>24,861,000</u>	<u>20,910,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>16,033,000</u>	<u>24,761,000</u>	<u>20,805,000</u>
A01201 Senior Post Allowance			14,000	15,000	15,000
A01202 House Rent Allowance			1,436,000	3,656,000	1,508,000
A01203 Conveyance Allowance			1,316,000	1,575,000	1,382,000
A01207 Washing Allowance			32,000	115,000	50,000
A01208 Dress Allowance			101,000	164,000	107,000
A0120D Integrated Allowance			15,000	40,000	20,000
A0120E Housing Subsidy Allowance			1,214,000	1,066,000	1,275,000
A0120Q Fixed Daily Allowance			713,000	998,000	749,000
A01210 Risk Allowance			<u>913,000</u>	<u>2,096,000</u>	<u>959,000</u>
001 Risk Allowance			913,000	2,096,000	959,000
A01217 Medical Allowance			898,000	975,000	943,000
A0121T Adhoc Relief Allowance 2013			239,000	325,000	251,000
A01224 Entertainment Allowance			7,000	7,000	8,000
A01226 Computer Allowance			72,000	72,000	76,000
A01228 Orderly Allowance			154,000		162,000
A0122C Adhoc Relief Allowance - 2015			162,000	160,000	171,000
A0122M Adhoc Relief Allowance 2016			1,061,000	1,059,000	1,115,000
A0122U Monetary Allowance (QPM/PPM/Bar)			22,000	24,000	24,000
A0122Y Ad-hoc Relief Allowance 2017			1,449,000	1,530,000	1,522,000
A01233 Unattractive Area Allowance			<u>2,000</u>		<u>100,000</u>
001 Unattractive Area Allowance			2,000		100,000
A01239 Special allowance				605,000	
A0123G Ad-hoc Relief Allowance-2018			1,449,000	1,545,000	1,522,000
A0123L Scheduled Post Allowance for Police Officers			3,410,000	5,536,000	3,581,000
A0123P Ad-hoc Relief Allowance 2019			967,000	1,108,000	1,016,000
A0124F Adhoc Relief Allowance-2021				1,530,000	1,530,000
A0124H Special Allowance-2021				10,000	10,000
A0124L Weather Allowance				10,000	20,000
A0124N Disparity Reduction Allowance 2022- 15%					2,281,000
A01250 Incentive Allowance			<u>163,000</u>	<u>223,000</u>	<u>172,000</u>
001 Incentive Allowance			163,000	223,000	172,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
PR5870 Directorate of Training Central Police Office (CPO)					
A01260 Ration Allowance			147,000	204,000	155,000
A01261 Constabulary Allowance for Police Personnel			77,000	113,000	81,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
001 Medical Charges			100,000	100,000	105,000
A03 TOTAL OPERATING EXPENSES			<u>1,516,000</u>	<u>1,565,000</u>	<u>1,667,000</u>
A032 TOTAL COMMUNICATIONS			<u>140,000</u>	<u>150,000</u>	<u>154,000</u>
A03201 Postage and Telegraph			10,000	20,000	11,000
A03202 Telephone and Trunk Call			130,000	130,000	143,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>401,000</u>	<u>400,000</u>	<u>441,000</u>
A03805 Travelling Allowance			<u>400,000</u>	<u>400,000</u>	<u>440,000</u>
001 Travelling Allowance			400,000	400,000	440,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000</u>		<u>1,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000		1,000
A039 TOTAL GENERAL			<u>975,000</u>	<u>1,015,000</u>	<u>1,072,000</u>
A03901 Stationery			<u>120,000</u>	<u>120,000</u>	<u>132,000</u>
001 Stationery			120,000	120,000	132,000
A03902 Printing and Publication			<u>75,000</u>	<u>75,000</u>	<u>83,000</u>
001 Printing and publication			75,000	75,000	83,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001 Advertising and Publicity			20,000	20,000	22,000
A03936 Foreign/Inland Training Course Fee			700,000	700,000	770,000
A03970 Others			<u>60,000</u>	<u>100,000</u>	<u>65,000</u>
002 Other Contingencies			60,000	100,000	65,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
PR5870 Directorate of Training Central Police Office (CPO)					
A06 TOTAL TRANSFERS				<u>30,000</u>	
A061 TOTAL SCHOLARSHIP				<u>30,000</u>	
A06103 Cash awards				30,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>110,000</u>	<u>110,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>55,000</u>	<u>60,000</u>	<u>60,000</u>
A13101 Machinery and Equipment			<u>55,000</u>	<u>60,000</u>	<u>60,000</u>
001 Machinery and Equipment			55,000	60,000	60,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			50,000	50,000	50,000
Directorate of Training Central Police Office (CPO)			32,424,000	42,008,000	40,269,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
SU4336	Police Training School Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,966,000</u>	<u>64,497,000</u>	<u>57,666,000</u>
A011	TOTAL PAY		117	117	<u>21,304,000</u>	<u>26,982,000</u>	<u>25,572,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,415,000</u>	<u>3,304,000</u>	<u>2,899,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,415,000</u>	<u>3,304,000</u>	<u>2,899,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	635,000		762,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	507,000		609,000
A057	Assistant	(BPS-16)	1	1	319,000		383,000
C082	Computer Operator	(BPS-16)	1	1	319,000		383,000
I012	Inspector	(BPS-16)	2	2	635,000		762,000
A011-2	TOTAL PAY OF OTHER STAFF		111	111	<u>18,889,000</u>	<u>23,678,000</u>	<u>22,673,000</u>
A01151	Total Basic Pay Other Staff		111	111	<u>18,889,000</u>	<u>23,678,000</u>	<u>22,673,000</u>
S035	Senior Clerk	(BPS-14)	1	1	242,000		291,000
S138	Sub Inspector	(BPS-14)	8	8	1,930,000		2,316,000
A149	Assistant Sub Inspector	(BPS-11)	15	15	2,776,000		3,332,000
J013	Junior Clerk	(BPS-11)	2	2	394,000		473,000
H015	Head Constable	(BPS-09)	30	30	5,131,000		6,158,000
C088	Constable	(BPS-07)	35	35	5,520,000		6,624,000
C089	Constable Driver	(BPS-07)	1	1	158,000		190,000
B009	Barber	(BPS-03)	2	2	288,000		346,000
C095	Cook	(BPS-03)	4	4	577,000		693,000
C154	Cobbler	(BPS-03)	1	1	144,000		173,000
D060	Dhobi	(BPS-03)	2	2	288,000		346,000
L018	Langari	(BPS-03)	4	4	577,000		693,000
M010	Mali	(BPS-03)	2	2	288,000		346,000
N005	Naib Qasid	(BPS-03)	1	1	144,000		173,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
SU4336	Police Training School Swabi						
S162	Sweeper	(BPS-03)	2	2	288,000		346,000
T006	Tailor Master	(BPS-03)	1	1	144,000		173,000
A012	TOTAL ALLOWANCES				<u>24,662,000</u>	<u>37,515,000</u>	<u>32,094,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,662,000</u>	<u>37,515,000</u>	<u>32,094,000</u>
A01202	House Rent Allowance				1,871,000	3,381,000	1,965,000
A01203	Conveyance Allowance				2,359,000	2,769,000	2,477,000
A01207	Washing Allowance				137,000	385,000	144,000
A01208	Dress Allowance				48,000	302,000	51,000
A0120D	Integrated Allowance				11,000	147,000	20,000
A0120Q	Fixed Daily Allowance				2,553,000	2,933,000	2,681,000
A01210	Risk Allowance				<u>3,281,000</u>	<u>6,262,000</u>	<u>3,446,000</u>
001	Risk Allowance				3,281,000	6,262,000	3,446,000
A01217	Medical Allowance				1,652,000	1,924,000	1,735,000
A0121T	Adhoc Relief Allowance 2013				410,000	501,000	431,000
A0121Z	Adhoc Relief Allowance-2014					5,000	
A01225	Instruction Allowance				2,380,000	2,982,000	2,499,000
A0122C	Adhoc Relief Allowance - 2015				273,000	345,000	287,000
A0122M	Adhoc Relief Allowance 2016				1,572,000	1,882,000	1,651,000
A0122Y	Ad-hoc Relief Allowance 2017				1,965,000	2,698,000	2,064,000
A01233	Unattractive Area Allowance				<u>1,000</u>		<u>100,000</u>
001	Unattractive Area Allowance				1,000		100,000
A01236	Deputation Allowance				16,000		17,000
A01239	Special allowance					225,000	
A0123G	Ad-hoc Relief Allowance-2018				1,965,000	2,698,000	2,064,000
A0123L	Scheduled Post Allowance for Police Officers				1,094,000	1,093,000	1,149,000
A0123P	Ad-hoc Relief Allowance 2019				1,833,000	2,569,000	1,925,000
A0124F	Adhoc Relief Allowance-2021					2,681,000	2,681,000
A0124H	Special Allowance-2021					36,000	36,000
A0124L	Weather Allowance					10,000	10,000
A0124N	Disparity Reduction Allowance 2022- 15%						3,356,000
A01250	Incentive Allowance				<u>502,000</u>	<u>681,000</u>	<u>528,000</u>
001	Incentive Allowance				502,000	681,000	528,000
A01260	Ration Allowance				491,000	655,000	516,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
SU4336 Police Training School Swabi					
A01261 Constabulary Allowance for Police Personnel			248,000	351,000	261,000
A03 TOTAL OPERATING EXPENSES			<u>4,970,000</u>	<u>6,934,000</u>	<u>6,607,000</u>
A032 TOTAL COMMUNICATIONS			<u>255,000</u>	<u>255,000</u>	<u>280,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			245,000	245,000	270,000
A033 TOTAL UTILITIES			<u>2,500,000</u>	<u>3,700,000</u>	<u>4,000,000</u>
A03301 Gas			500,000	500,000	800,000
A03303 Electricity			<u>2,000,000</u>	<u>3,200,000</u>	<u>3,200,000</u>
001 Electricity			2,000,000	3,200,000	3,200,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,250,000</u>	<u>1,750,000</u>	<u>1,350,000</u>
A03805 Travelling Allowance			<u>250,000</u>	<u>400,000</u>	<u>250,000</u>
001 Travelling Allowance			250,000	400,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,350,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,350,000	1,100,000
A039 TOTAL GENERAL			<u>965,000</u>	<u>1,229,000</u>	<u>977,000</u>
A03901 Stationery			<u>80,000</u>	<u>150,000</u>	<u>88,000</u>
001 Stationery			80,000	150,000	88,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			40,000	40,000	40,000
A03905 Newspapers Periodicals and Books			10,000	10,000	11,000
A03907 Advertising & Publicity			<u>15,000</u>	<u>129,000</u>	<u>17,000</u>
001 Advertising and Publicity			15,000	129,000	17,000
A03936 Foreign/Inland Training Course Fee			750,000	750,000	750,000
A03970 Others			<u>70,000</u>	<u>150,000</u>	<u>71,000</u>
002 Other Contingencies			70,000	150,000	71,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
SU4336 Police Training School Swabi					
A06 TOTAL TRANSFERS			<u>20,000</u>	<u>30,000</u>	<u>15,000</u>
A061 TOTAL SCHOLARSHIP			<u>20,000</u>	<u>30,000</u>	<u>15,000</u>
A06103 Cash awards			20,000	30,000	15,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>261,000</u>	<u>360,000</u>	<u>286,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>250,000</u>	<u>220,000</u>
A13001 Transport			<u>200,000</u>	<u>250,000</u>	<u>220,000</u>
001 Transport			200,000	250,000	220,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>60,000</u>	<u>44,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>60,000</u>	<u>44,000</u>
001 Machinery and Equipment			40,000	60,000	44,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>50,000</u>	<u>22,000</u>
A13201 Furniture and Fixture			20,000	50,000	22,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Training School Swabi			51,217,000	71,821,000	64,574,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
SW4517	Police Training School at Malakand District Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>58,523,000</u>	<u>68,083,000</u>	<u>73,989,000</u>
A011	TOTAL PAY		117	117	<u>27,293,000</u>	<u>27,208,000</u>	<u>32,765,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,712,000</u>	<u>3,092,000</u>	<u>4,458,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,712,000</u>	<u>3,092,000</u>	<u>4,458,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	977,000		1,173,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	777,000		933,000
A057	Assistant	(BPS-16)	1	1	491,000		590,000
C082	Computer Operator	(BPS-16)	1	1	491,000		590,000
I012	Inspector	(BPS-16)	2	2	976,000		1,172,000
A011-2	TOTAL PAY OF OTHER STAFF		111	111	<u>23,581,000</u>	<u>24,116,000</u>	<u>28,307,000</u>
A01151	Total Basic Pay Other Staff		111	111	<u>23,580,000</u>	<u>24,115,000</u>	<u>28,305,000</u>
S035	Senior Clerk	(BPS-14)	1	1	302,000		363,000
S138	Sub Inspector	(BPS-14)	8	8	2,406,000		2,888,000
A149	Assistant Sub Inspector	(BPS-11)	15	15	3,462,000		4,155,000
J013	Junior Clerk	(BPS-11)	2	2	492,000		591,000
H015	Head Constable	(BPS-09)	30	30	6,402,000		7,683,000
C088	Constable	(BPS-07)	35	35	6,891,000		8,270,000
C089	Constable Driver	(BPS-07)	1	1	197,000		237,000
B009	Barber	(BPS-03)	2	2	361,000		434,000
C095	Cook	(BPS-03)	4	4	722,000		867,000
C154	Cobbler	(BPS-03)	1	1	180,000		216,000
D060	Dhobi	(BPS-03)	2	2	361,000		434,000
L018	Langari	(BPS-03)	4	4	722,000		867,000
M010	Mali	(BPS-03)	2	2	361,000		434,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
SW4517	Police Training School at Malakand District Swat						
N005	Naib Qasid	(BPS-03)	1	1	180,000		216,000
S162	Sweeper	(BPS-03)	2	2	361,000		434,000
T006	Tailor Master	(BPS-03)	1	1	180,000		216,000
A01153	Special Pay				1,000	1,000	2,000
A012	TOTAL ALLOWANCES				31,230,000	40,875,000	41,224,000
A012-1	TOTAL REGULAR ALLOWANCES				31,130,000	40,750,000	41,119,000
A01202	House Rent Allowance				2,224,000	3,541,000	2,336,000
A01203	Conveyance Allowance				2,827,000	2,966,000	2,969,000
A01207	Washing Allowance				140,000	356,000	147,000
A01208	Dress Allowance				141,000	264,000	149,000
A0120D	Integrated Allowance				30,000	125,000	32,000
A0120Q	Fixed Daily Allowance				2,886,000	3,081,000	3,031,000
A01210	Risk Allowance				<u>7,172,000</u>	<u>9,454,000</u>	<u>7,531,000</u>
001	Risk Allowance				7,172,000	9,454,000	7,531,000
A01217	Medical Allowance				1,928,000	1,971,000	2,025,000
A0121T	Adhoc Relief Allowance 2013				477,000	496,000	501,000
A01225	Instruction Allowance				36,000	36,000	38,000
A01226	Computer Allowance				70,000	28,000	74,000
A0122C	Adhoc Relief Allowance - 2015				330,000	343,000	347,000
A0122M	Adhoc Relief Allowance 2016				1,812,000	1,873,000	1,903,000
A0122N	Special Conveyance Allowance to Disabled Employees				72,000	366,000	76,000
A0122Y	Ad-hoc Relief Allowance 2017				2,531,000	2,721,000	2,658,000
A01233	Unattractive Area Allowance				<u>1,310,000</u>	<u>1,353,000</u>	<u>1,376,000</u>
001	Unattractive Area Allowance				1,310,000	1,353,000	1,376,000
A01239	Special allowance				<u>4,000</u>	<u>231,000</u>	<u>637,000</u>
001	Special Allowance				4,000	231,000	637,000
A0123G	Ad-hoc Relief Allowance-2018				2,529,000	2,706,000	2,656,000
A0123L	Scheduled Post Allowance for Police Officers				547,000	1,051,000	575,000
A0123P	Ad-hoc Relief Allowance 2019				2,453,000	2,640,000	2,576,000
A0124F	Adhoc Relief Allowance-2021					2,681,000	2,681,000
A0124H	Special Allowance-2021					10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
SW4517 Police Training School at Malakand District Swat					
A0124L Weather Allowance				741,000	800,000
A0124N Disparity Reduction Allowance 2022- 15%					4,299,000
A01250 Incentive Allowance			<u>638,000</u>	<u>678,000</u>	<u>670,000</u>
001 Incentive Allowance			638,000	678,000	670,000
A01260 Ration Allowance			633,000	675,000	665,000
A01261 Constabulary Allowance for Police Personnel			340,000	363,000	357,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>125,000</u>	<u>105,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>125,000</u>	<u>105,000</u>
001 Medical Charges			100,000	125,000	105,000
A03 TOTAL OPERATING EXPENSES			<u>6,009,000</u>	<u>7,446,000</u>	<u>8,767,000</u>
A032 TOTAL COMMUNICATIONS			<u>137,000</u>	<u>139,000</u>	<u>151,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and Trunk Call			135,000	137,000	149,000
A033 TOTAL UTILITIES			<u>1,801,000</u>	<u>2,400,000</u>	<u>2,400,000</u>
A03303 Electricity			<u>1,800,000</u>	<u>2,400,000</u>	<u>2,400,000</u>
001 Electricity			1,800,000	2,400,000	2,400,000
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,579,000</u>	<u>3,200,000</u>	<u>4,380,000</u>
A03805 Travelling Allowance			<u>300,000</u>	<u>300,000</u>	<u>380,000</u>
001 Travelling Allowance			300,000	300,000	380,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,279,000</u>	<u>2,900,000</u>	<u>4,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,279,000	2,900,000	4,000,000
A039 TOTAL GENERAL			<u>1,492,000</u>	<u>1,707,000</u>	<u>1,836,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
SW4517 Police Training School at Malakand District Swat					
A03901 Stationery			<u>150,000</u>	<u>280,000</u>	<u>300,000</u>
001 Stationery			150,000	280,000	300,000
A03902 Printing and Publication			<u>60,000</u>	<u>100,000</u>	<u>100,000</u>
001 Printing and publication			60,000	100,000	100,000
A03905 Newspapers Periodicals and Books			12,000	17,000	14,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
001 Advertising and Publicity			20,000	30,000	22,000
A03936 Foreign/Inland Training Course Fee			1,000,000	1,000,000	1,100,000
A03970 Others			<u>250,000</u>	<u>280,000</u>	<u>300,000</u>
002 Other Contingencies			250,000	280,000	300,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>299,000</u>	
A041 TOTAL PENSION				<u>299,000</u>	
A04114 Superannuation Encashment of L.P.R				299,000	
A06 TOTAL TRANSFERS			<u>40,000</u>	<u>80,000</u>	<u>70,000</u>
A061 TOTAL SCHOLARSHIP			<u>40,000</u>	<u>80,000</u>	<u>70,000</u>
A06103 Cash awards			40,000	80,000	70,000
A09 TOTAL PHYSICAL ASSETS				<u>300,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>300,000</u>	
A09601 Plant and Machinery				<u>300,000</u>	
001 Plant and Machinery				300,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>371,000</u>	<u>450,000</u>	<u>435,000</u>
A130 TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	<u>330,000</u>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>330,000</u>
001 Transport			300,000	300,000	330,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
SW4517 Police Training School at Malakand District Swat					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001 Machinery and Equipment			50,000	100,000	55,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			20,000	50,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
Police Training School at Malakand District Swat			64,943,000	76,658,000	83,261,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
KT5190	Police Training Institution Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,572,000</u>	<u>41,640,000</u>	<u>44,621,000</u>
A011	TOTAL PAY		69	69	<u>17,476,000</u>	<u>17,659,000</u>	<u>20,977,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,274,000</u>	<u>1,387,000</u>	<u>1,530,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,274,000</u>	<u>1,387,000</u>	<u>1,530,000</u>
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	733,000		880,000
I012	Inspector	(BPS-16)	1	1	541,000		650,000
A011-2	TOTAL PAY OF OTHER STAFF		67	67	<u>16,202,000</u>	<u>16,272,000</u>	<u>19,447,000</u>
A01151	Total Basic Pay Other Staff		<u>67</u>	<u>67</u>	<u>16,202,000</u>	<u>16,272,000</u>	<u>19,447,000</u>
S035	Senior Clerk	(BPS-14)	2	2	690,000		828,000
S138	Sub Inspector	(BPS-14)	5	5	1,915,000		2,298,000
A149	Assistant Sub Inspector	(BPS-11)	9	9	2,686,000		3,224,000
J013	Junior Clerk	(BPS-11)	1	1	235,000		282,000
H015	Head Constable	(BPS-09)	12	12	3,028,000		3,634,000
C088	Constable	(BPS-07)	12	12	2,377,000		2,853,000
C359	Constable/Cook	(BPS-07)	17	17	3,379,000		4,055,000
L018	Langari	(BPS-04)	1	1	202,000		243,000
T006	Tailor Master	(BPS-04)	1	1	246,000		296,000
N005	Naib Qasid	(BPS-03)	3	3	753,000		904,000
S162	Sweeper	(BPS-03)	2	2	403,000		484,000
W049	Washerman	(BPS-03)	2	2	288,000		346,000
A012	TOTAL ALLOWANCES				<u>18,096,000</u>	<u>23,981,000</u>	<u>23,644,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,996,000</u>	<u>23,881,000</u>	<u>23,539,000</u>
A01202	House Rent Allowance				1,300,000	2,222,000	1,365,000
A01203	Conveyance Allowance				1,640,000	1,722,000	1,722,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
KT5190 Police Training Institution Kohat					
A01207 Washing Allowance			94,000	160,000	99,000
A01208 Dress Allowance			32,000	162,000	34,000
A0120D Integrated Allowance			11,000	70,000	20,000
A0120Q Fixed Daily Allowance			1,857,000	2,018,000	1,950,000
A01210 Risk Allowance			<u>2,396,000</u>	<u>4,240,000</u>	<u>2,516,000</u>
001 Risk Allowance			2,396,000	4,240,000	2,516,000
A01217 Medical Allowance			1,146,000	1,243,000	1,204,000
A0121T Adhoc Relief Allowance 2013			372,000	365,000	391,000
A01225 Instruction Allowance			1,231,000	1,429,000	1,293,000
A0122C Adhoc Relief Allowance - 2015			243,000	237,000	256,000
A0122M Adhoc Relief Allowance 2016			1,245,000	1,230,000	1,308,000
A0122Y Ad-hoc Relief Allowance 2017			1,625,000	1,766,000	1,707,000
A01233 Unattractive Area Allowance			<u>7,000</u>		<u>100,000</u>
001 Unattractive Area Allowance			7,000		100,000
A01239 Special allowance				49,000	
A0123G Ad-hoc Relief Allowance-2018			1,625,000	1,766,000	1,707,000
A0123L Scheduled Post Allowance for Police Officers			547,000	592,000	575,000
A0123P Ad-hoc Relief Allowance 2019			1,558,000	1,677,000	1,636,000
A0124F Adhoc Relief Allowance-2021				1,766,000	1,766,000
A0124H Special Allowance-2021				7,000	7,000
A0124L Weather Allowance				7,000	7,000
A0124N Disparity Reduction Allowance 2022- 15%					2,753,000
A01250 Incentive Allowance			<u>429,000</u>	<u>454,000</u>	<u>451,000</u>
001 Incentive Allowance			429,000	454,000	451,000
A01260 Ration Allowance			417,000	462,000	438,000
A01261 Constabulary Allowance for Police Personnel			221,000	236,000	233,000
A01270 Other				<u>1,000</u>	<u>1,000</u>
001 Others					1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
001 Medical Charges			100,000	100,000	105,000
A03 TOTAL OPERATING EXPENSES			<u>3,969,000</u>	<u>5,748,000</u>	<u>4,930,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
KT5190 Police Training Institution Kohat					
A032 TOTAL COMMUNICATIONS			<u>72,000</u>	<u>110,000</u>	<u>80,000</u>
A03201 Postage and Telegraph			10,000	10,000	11,000
A03202 Telephone and Trunk Call			62,000	100,000	69,000
A033 TOTAL UTILITIES			<u>1,801,000</u>	<u>2,200,000</u>	<u>2,200,000</u>
A03303 Electricity			<u>1,800,000</u>	<u>2,200,000</u>	<u>2,200,000</u>
001 Electricity			1,800,000	2,200,000	2,200,000
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,450,000</u>	<u>2,600,000</u>	<u>1,908,000</u>
A03805 Travelling Allowance			<u>200,000</u>	<u>300,000</u>	<u>220,000</u>
001 Travelling Allowance			200,000	300,000	220,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,250,000</u>	<u>2,300,000</u>	<u>1,688,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,250,000	2,300,000	1,688,000
A039 TOTAL GENERAL			<u>646,000</u>	<u>838,000</u>	<u>742,000</u>
A03901 Stationery			<u>30,000</u>	<u>60,000</u>	<u>40,000</u>
001 Stationery			30,000	60,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			12,000	30,000	40,000
A03905 Newspapers Periodicals and Books			10,000	8,000	8,000
A03907 Advertising & Publicity			<u>8,000</u>	<u>10,000</u>	<u>9,000</u>
001 Advertising and Publicity			8,000	10,000	9,000
A03936 Foreign/Inland Training Course Fee			450,000	500,000	495,000
A03970 Others			<u>136,000</u>	<u>230,000</u>	<u>150,000</u>
002 Other Contingencies			90,000	230,000	99,000
044 Other Bara Khana			26,000		29,000
045 Other Police Week			20,000		22,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>556,000</u>	<u>500,000</u>
A041 TOTAL PENSION				<u>556,000</u>	<u>500,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
KT5190 Police Training Institution Kohat					
A04114 Superannuation Encashment of L.P.R				556,000	500,000
A06 TOTAL TRANSFERS				<u>20,000</u>	
A061 TOTAL SCHOLARSHIP				<u>20,000</u>	
A06103 Cash awards				20,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>152,000</u>	<u>285,000</u>	<u>174,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>200,000</u>	<u>121,000</u>
A13001 Transport			<u>110,000</u>	<u>200,000</u>	<u>121,000</u>
001 Transport			110,000	200,000	121,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>60,000</u>	<u>33,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>60,000</u>	<u>33,000</u>
001 Machinery and Equipment			30,000	60,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			<u>12,000</u>	<u>25,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			12,000	25,000	20,000
Police Training Institution Kohat			39,693,000	48,249,000	50,225,000


For more information and feedback:

FINANCE DEPARTMENT

Government of Khyber Pakhtunkhwa

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