

NC21068 (042)
DISTRICT SALARY
BUDGET ESTIMATES 2020-2021

POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
			SALARY	NON-SALARY	TOTAL
PROVINCIAL	135,028,502,000	145,527,000,000			
TOTAL	135,028,502,000	145,527,000,000			

**NC21068 (042)
DISTRICT SALARY**

	Rs	
Charged:	0	
Voted:	0	
Total:	0	

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
014102 TO DISTRICT GOVERNMENTS	135,028,502,000	145,527,000,000	
TOTAL	135,028,502,000	145,527,000,000	

NC21068 (042)
DISTRICT SALARY

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
PA4997	District Salary Kolai Pallas	311,226,000	453,962,000	
AD4997	Districts Salary Abbottabad	7,146,360,000	7,097,921,000	
BD4997	Districts Salary Bunner	4,098,082,000	4,625,533,000	
BM4997	Districts Salary Battagram	2,382,547,000	2,332,059,000	
BU4997	Districts Salary Bannu	5,853,477,000	6,415,508,000	
CA4997	Districts Salary Charsadda	6,253,734,000	7,642,199,000	
CU4997	Districts Salary Chitral Upper	1,204,070,000	1,033,596,000	
KO4997	Districts Salary Kohistan Lower	961,296,000	939,027,000	
CL4997	Districts Salary Chitral	2,809,496,000	3,212,785,000	
DA4997	Districts Salary Dir Lower	7,955,013,000	8,580,376,000	
DI4997	Districts Salary D.I.Khan	7,793,502,000	8,260,697,000	
DP4997	Districts Salary Dir Upper	4,181,795,000	4,456,021,000	
HG4997	Districts Salary Hangu	1,751,236,000	1,897,755,000	
HR4997	Districts Salary Haripur	5,908,258,000	6,000,324,000	
KD4997	Districts Salary Kohistan (Upper)	977,108,000	939,327,000	
KK4997	Districts Salary Karak	4,562,387,000	4,813,871,000	
KT4997	Districts Salary Kohat	4,407,656,000	4,648,295,000	
LK4997	Districts Salary Lakki Marwat	4,697,507,000	4,952,411,000	
MA4997	Districts Salary Mansehra	8,414,624,000	8,853,033,000	
MD4997	Districts Salary Malakand	4,426,572,000	4,849,597,000	
MR4997	Districts Salary Mardan	10,695,463,000	11,949,427,000	
NR4997	Districts Salary Nowshera	6,476,336,000	6,640,072,000	

**NC21068 (042)
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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
PR4997	Districts Salary Peshawar	9,386,650,000	12,336,537,000	
SH4997	Districts Salary Shangla	2,984,896,000	3,028,217,000	
SU4997	Districts Salary Swabi	7,313,844,000	7,419,948,000	
SW4997	DISTRICT SALARY SWAT	9,596,850,000	9,781,940,000	
TG4997	Districts Salary Tor Ghar	615,590,000	556,593,000	
TK4997	Districts Salary Tank	1,862,927,000	1,809,969,000	
TOTAL		135,028,502,000	145,527,000,000	

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DISTRICT SALARY**

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>135,028,502,000</u>	<u>145,527,000,000</u>	
A052	GRANTS-DOMESTIC	<u>135,028,502,000</u>	<u>145,527,000,000</u>	
A05203	To District Government	135,028,502,000	145,527,000,000	
NET TOTAL		135,028,502,000	145,527,000,000	

**NC21068 (042)
DISTRICT SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
PA4997	District Salary Kolai Pallas				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>311,226,000</u>	<u>453,962,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>311,226,000</u>	<u>453,962,000</u>	
A05203	To District Government		<u>311,226,000</u>	<u>453,962,000</u>	
001	To District Government		311,226,000	453,962,000	
District Salary Kolai Pallas			311,226,000	453,962,000	

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DISTRICT SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
014 TRANSFERS					
0141 TRANSFERS (INTER-GOVERNMENTAL)					
014102 TO DISTRICT GOVERNMENTS					
AD4997 Districts Salary Abbottabad					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>7,146,360,000</u>	<u>7,097,921,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>7,146,360,000</u>	<u>7,097,921,000</u>	
A05203 To District Government			<u>7,146,360,000</u>	<u>7,097,921,000</u>	
001 To District Government			7,146,360,000	7,097,921,000	
Districts Salary Abbottabad			7,146,360,000	7,097,921,000	

**NC21068 (042)
DISTRICT SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
014 TRANSFERS					
0141 TRANSFERS (INTER-GOVERNMENTAL)					
014102 TO DISTRICT GOVERNMENTS					
BD4997 Districts Salary Bunner					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,098,082,000</u>	<u>4,625,533,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,098,082,000</u>	<u>4,625,533,000</u>	
A05203 To District Government			<u>4,098,082,000</u>	<u>4,625,533,000</u>	
001 To District Government			4,098,082,000	4,625,533,000	
Districts Salary Bunner			4,098,082,000	4,625,533,000	

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DISTRICT SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
014 TRANSFERS					
0141 TRANSFERS (INTER-GOVERNMENTAL)					
014102 TO DISTRICT GOVERNMENTS					
BM4997 Districts Salary Battagram					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,382,547,000</u>	<u>2,332,059,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>2,382,547,000</u>	<u>2,332,059,000</u>	
A05203 To District Government			<u>2,382,547,000</u>	<u>2,332,059,000</u>	
001 To District Government			2,382,547,000	2,332,059,000	
Districts Salary Battagram			2,382,547,000	2,332,059,000	

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DISTRICT SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
BU4997	Districts Salary Bannu				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>5,853,477,000</u>	<u>6,415,508,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>5,853,477,000</u>	<u>6,415,508,000</u>	
A05203	To District Government		<u>5,853,477,000</u>	<u>6,415,508,000</u>	
001	To District Government		5,853,477,000	6,415,508,000	
Districts Salary Bannu			5,853,477,000	6,415,508,000	

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DISTRICT SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
CA4997	Districts Salary Charsadda				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>6,253,734,000</u>	<u>7,642,199,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>6,253,734,000</u>	<u>7,642,199,000</u>	
A05203	To District Government		<u>6,253,734,000</u>	<u>7,642,199,000</u>	
001	To District Government		6,253,734,000	7,642,199,000	
Districts Salary Charsadda			6,253,734,000	7,642,199,000	

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DISTRICT SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
CU4997	Districts Salary Chitral Upper				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,204,070,000</u>	<u>1,033,596,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>1,204,070,000</u>	<u>1,033,596,000</u>	
A05203	To District Government		<u>1,204,070,000</u>	<u>1,033,596,000</u>	
001	To District Government		1,204,070,000	1,033,596,000	
Districts Salary Chitral Upper			1,204,070,000	1,033,596,000	

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DISTRICT SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
KO4997	Districts Salary Kohistan Lower				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>961,296,000</u>	<u>939,027,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>961,296,000</u>	<u>939,027,000</u>	
A05203	To District Government		<u>961,296,000</u>	<u>939,027,000</u>	
001	To District Government		961,296,000	939,027,000	
Districts Salary Kohistan Lower			961,296,000	939,027,000	

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DISTRICT SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
CL4997	Districts Salary Chitral				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>2,809,496,000</u>	<u>3,212,785,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>2,809,496,000</u>	<u>3,212,785,000</u>	
A05203	To District Government		<u>2,809,496,000</u>	<u>3,212,785,000</u>	
001	To District Government		2,809,496,000	3,212,785,000	
Districts Salary Chitral			2,809,496,000	3,212,785,000	

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DISTRICT SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
014 TRANSFERS					
0141 TRANSFERS (INTER-GOVERNMENTAL)					
014102 TO DISTRICT GOVERNMENTS					
DA4997 Districts Salary Dir Lower					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>7,955,013,000</u>	<u>8,580,376,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>7,955,013,000</u>	<u>8,580,376,000</u>	
A05203 To District Government			<u>7,955,013,000</u>	<u>8,580,376,000</u>	
001 To District Government			7,955,013,000	8,580,376,000	
Districts Salary Dir Lower			7,955,013,000	8,580,376,000	

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DISTRICT SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
DI4997	Districts Salary D.I.Khan				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>7,793,502,000</u>	<u>8,260,697,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>7,793,502,000</u>	<u>8,260,697,000</u>	
A05203	To District Government		<u>7,793,502,000</u>	<u>8,260,697,000</u>	
001	To District Government		7,793,502,000	8,260,697,000	
Districts Salary D.I.Khan			7,793,502,000	8,260,697,000	

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DISTRICT SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
DP4997	Districts Salary Dir Upper				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>4,181,795,000</u>	<u>4,456,021,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>4,181,795,000</u>	<u>4,456,021,000</u>	
A05203	To District Government		<u>4,181,795,000</u>	<u>4,456,021,000</u>	
001	To District Government		4,181,795,000	4,456,021,000	
Districts Salary Dir Upper			4,181,795,000	4,456,021,000	

**NC21068 (042)
DISTRICT SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
014 TRANSFERS					
0141 TRANSFERS (INTER-GOVERNMENTAL)					
014102 TO DISTRICT GOVERNMENTS					
HG4997 Districts Salary Hangu					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,751,236,000</u>	<u>1,897,755,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>1,751,236,000</u>	<u>1,897,755,000</u>	
A05203 To District Government			<u>1,751,236,000</u>	<u>1,897,755,000</u>	
001 To District Government			1,751,236,000	1,897,755,000	
Districts Salary Hangu			1,751,236,000	1,897,755,000	

**NC21068 (042)
DISTRICT SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
HR4997	Districts Salary Haripur				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>5,908,258,000</u>	<u>6,000,324,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>5,908,258,000</u>	<u>6,000,324,000</u>	
A05203	To District Government		<u>5,908,258,000</u>	<u>6,000,324,000</u>	
001	To District Government		5,908,258,000	6,000,324,000	
Districts Salary Haripur			5,908,258,000	6,000,324,000	

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DISTRICT SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
KD4997	Districts Salary Kohistan (Upper)				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>977,108,000</u>	<u>939,327,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>977,108,000</u>	<u>939,327,000</u>	
A05203	To District Government		<u>977,108,000</u>	<u>939,327,000</u>	
001	To District Government		977,108,000	939,327,000	
	Districts Salary Kohistan (Upper)		977,108,000	939,327,000	

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DISTRICT SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
KK4997	Districts Salary Karak				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>4,562,387,000</u>	<u>4,813,871,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>4,562,387,000</u>	<u>4,813,871,000</u>	
A05203	To District Government		<u>4,562,387,000</u>	<u>4,813,871,000</u>	
001	To District Government		4,562,387,000	4,813,871,000	
Districts Salary Karak			4,562,387,000	4,813,871,000	

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014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
KT4997	Districts Salary Kohat				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>4,407,656,000</u>	<u>4,648,295,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>4,407,656,000</u>	<u>4,648,295,000</u>	
A05203	To District Government		<u>4,407,656,000</u>	<u>4,648,295,000</u>	
001	To District Government		4,407,656,000	4,648,295,000	
Districts Salary Kohat			4,407,656,000	4,648,295,000	

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014102 TO DISTRICT GOVERNMENTS

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
LK4997	Districts Salary Lakki Marwat				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>4,697,507,000</u>	<u>4,952,411,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>4,697,507,000</u>	<u>4,952,411,000</u>	
A05203	To District Government		<u>4,697,507,000</u>	<u>4,952,411,000</u>	
001	To District Government		4,697,507,000	4,952,411,000	
	Districts Salary Lakki Marwat		4,697,507,000	4,952,411,000	

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014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
014 TRANSFERS					
0141 TRANSFERS (INTER-GOVERNMENTAL)					
014102 TO DISTRICT GOVERNMENTS					
MA4997 Districts Salary Mansehra					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>8,414,624,000</u>	<u>8,853,033,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>8,414,624,000</u>	<u>8,853,033,000</u>	
A05203 To District Government			<u>8,414,624,000</u>	<u>8,853,033,000</u>	
001 To District Government			8,414,624,000	8,853,033,000	
Districts Salary Mansehra			8,414,624,000	8,853,033,000	

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014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
014 TRANSFERS					
0141 TRANSFERS (INTER-GOVERNMENTAL)					
014102 TO DISTRICT GOVERNMENTS					
MD4997 Districts Salary Malakand					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,426,572,000</u>	<u>4,849,597,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>4,426,572,000</u>	<u>4,849,597,000</u>	
A05203 To District Government			<u>4,426,572,000</u>	<u>4,849,597,000</u>	
001 To District Government			4,426,572,000	4,849,597,000	
Districts Salary Malakand			4,426,572,000	4,849,597,000	

**NC21068 (042)
DISTRICT SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
MR4997	Districts Salary Mardan				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>10,695,463,000</u>	<u>11,949,427,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>10,695,463,000</u>	<u>11,949,427,000</u>	
A05203	To District Government		<u>10,695,463,000</u>	<u>11,949,427,000</u>	
001	To District Government		10,695,463,000	11,949,427,000	
Districts Salary Mardan			10,695,463,000	11,949,427,000	

**NC21068 (042)
DISTRICT SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
NR4997	Districts Salary Nowshera				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>6,476,336,000</u>	<u>6,640,072,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>6,476,336,000</u>	<u>6,640,072,000</u>	
A05203	To District Government		<u>6,476,336,000</u>	<u>6,640,072,000</u>	
001	To District Government		6,476,336,000	6,640,072,000	
Districts Salary Nowshera			6,476,336,000	6,640,072,000	

**NC21068 (042)
DISTRICT SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
PR4997	Districts Salary Peshawar				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>9,386,650,000</u>	<u>12,336,537,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>9,386,650,000</u>	<u>12,336,537,000</u>	
A05203	To District Government		<u>9,386,650,000</u>	<u>12,336,537,000</u>	
001	To District Government		9,386,650,000	12,336,537,000	
Districts Salary Peshawar			9,386,650,000	12,336,537,000	

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DISTRICT SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
SH4997	Districts Salary Shangla				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>2,984,896,000</u>	<u>3,028,217,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>2,984,896,000</u>	<u>3,028,217,000</u>	
A05203	To District Government		<u>2,984,896,000</u>	<u>3,028,217,000</u>	
001	To District Government		2,984,896,000	3,028,217,000	
Districts Salary Shangla			2,984,896,000	3,028,217,000	

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DISTRICT SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
SU4997	Districts Salary Swabi				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>7,313,844,000</u>	<u>7,419,948,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>7,313,844,000</u>	<u>7,419,948,000</u>	
A05203	To District Government		<u>7,313,844,000</u>	<u>7,419,948,000</u>	
001	To District Government		7,313,844,000	7,419,948,000	
Districts Salary Swabi			7,313,844,000	7,419,948,000	

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DISTRICT SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
014 TRANSFERS					
0141 TRANSFERS (INTER-GOVERNMENTAL)					
014102 TO DISTRICT GOVERNMENTS					
SW4997 DISTRICT SALARY SWAT					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>9,596,850,000</u>	<u>9,781,940,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>9,596,850,000</u>	<u>9,781,940,000</u>	
A05203 To District Government			<u>9,596,850,000</u>	<u>9,781,940,000</u>	
001 To District Government			9,596,850,000	9,781,940,000	
DISTRICT SALARY SWAT			9,596,850,000	9,781,940,000	

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DISTRICT SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
TG4997	Districts Salary Tor Ghar				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>615,590,000</u>	<u>556,593,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>615,590,000</u>	<u>556,593,000</u>	
A05203	To District Government		<u>615,590,000</u>	<u>556,593,000</u>	
001	To District Government		615,590,000	556,593,000	
Districts Salary Tor Ghar			615,590,000	556,593,000	

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DISTRICT SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
TK4997	Districts Salary Tank				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,862,927,000</u>	<u>1,809,969,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>1,862,927,000</u>	<u>1,809,969,000</u>	
A05203	To District Government		<u>1,862,927,000</u>	<u>1,809,969,000</u>	
001	To District Government		1,862,927,000	1,809,969,000	
Districts Salary Tank			1,862,927,000	1,809,969,000	