

NC21050 (040)
GRANT TO LOCAL COUNCILS
BUDGET ESTIMATES 2020-2021

	POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL		5,772,043,000	5,772,043,000			
TOTAL		5,772,043,000	5,772,043,000			

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	Rs	
Charged:	0	
Voted:	0	
Total:	0	

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
014103 TO TMAS (TEHSIL.TOWN AND UNIONS)	3,673,741,000	3,673,741,000	
014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS	1,905,752,000	1,905,752,000	
014110 OTHERS	192,550,000	192,550,000	
TOTAL	5,772,043,000	5,772,043,000	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020 Rs	REVISED ESTIMATES 2019-2020 Rs	BUDGET ESTIMATES 2020-2021 Rs
AD4201	Tehsil Municipal Officer TMA Abbottabad	33,651,000	33,651,000	
AD4316	Tehsil Municipal Officer TMA Havellian	18,601,000	18,601,000	
AD4300	Grant to Contonment Board Abbottabad	16,648,000	16,648,000	
AD4301	Grant to District Councils Abbottabad	45,584,000	45,584,000	
BD4144	Tehsil Municipal Officer TMA Dagar	4,278,000	4,278,000	
BD4147	Grant to District Councils Buner	50,118,000	50,118,000	
BM4025	Tehsil Municipal Officer TMA Battagram	4,984,000	4,984,000	
BM4024	Tehsil Municipal Officer TMA Allai	3,323,000	3,323,000	
BM4119	Grant to District Councils Battagram	28,052,000	28,052,000	
BU4258	Tehsil Municipal Officer TMA Bannu	41,868,000	41,868,000	
BU4365	Grant to Cantonment Board Bannu	8,419,000	8,419,000	
BU4366	Grant to District Councils Bannu	69,240,000	69,240,000	
CA4162	Tehsil Municipal Officer TMA Charsadda	42,068,000	42,068,000	
CA4163	Tehsil Municipal Officer TMA Tangi	6,602,000	6,602,000	
CA4224	Grant to District Councils Charsadda	78,748,000	78,748,000	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020 Rs	REVISED ESTIMATES 2019-2020 Rs	BUDGET ESTIMATES 2020-2021 Rs
CA4223	Tehsil Municipal Officer TMA Shabqadar	14,153,000	14,153,000	
AD4418	Grant to Cantonment Board Murru Galis	2,075,000	2,075,000	
AD4419	Grant to Cantonment Board Havellian	928,000	928,000	
AD4445	Tehsil Municipal Officer TMA Lower Tanawal	6,471,000	6,471,000	
AD4446	Tehsil Municipal Officer TMA Lora	5,345,000	5,345,000	
BD4176	Tehsil Municipal Officer TMA Totalai	2,137,000	2,137,000	
BD4196	Tehsil Municipal Officer TMA Gagra	3,848,000	3,848,000	
BD4197	Tehsil Municipal Officer TMA Khadukhel	2,137,000	2,137,000	
BU4451	Tehsil Municipal Officer TMA Domail	12,020,000	12,020,000	
BU4463	Tehsil Municipal Officer TMA Kakki	6,344,000	6,344,000	
BU4464	Tehsil Municipal Officer TMA Baka Khel	6,344,000	6,344,000	
CL4302	Tehsil Municipal Officer TMA Darosh	7,035,000	7,035,000	
CL4303	Tehsil Municipal Officer TMA Mulkhow	2,493,000	2,493,000	
DA4281	Tehsil Municipal Officer TMA Adinzai	4,450,000	4,450,000	
DA4282	Tehsil Municipal Officer TMA Lal Qiila	2,783,000	2,783,000	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
DA4314	Tehsil Muncipal Officer TMA Balambat	3,338,000	3,338,000	
DA4315	Tehsil Muncipal Officer TMA Munda	2,783,000	2,783,000	
DA4316	Tehsil Muncipal Officer TMA Khall	2,783,000	2,783,000	
DP4210	Tehsil Muncipal Officer TMA Barawal	2,478,000	2,478,000	
DP4211	Tehsil Muncipal Officer TMA Kalkot	2,478,000	2,478,000	
DP4218	Tehsil Muncipal Officer TMA Shringle	1,562,000	1,562,000	
DP4219	Tehsil Muncipal Officer TMA Larjum	1,562,000	1,562,000	
HR4351	Tehsil Muncipal Officer TMA Khanpur	20,234,000	20,234,000	
KD4122	Tehsil Muncipal Officer TMA Kandai	1,849,000	1,849,000	
KO4004	Grant to Distt. Councils Lower Kohistan.	9,231,000	9,231,000	
KT4402	Tehsil Muncipal Officer TMA Lachi	9,518,000	9,518,000	
KT4435	Tehsil Muncipal Officer TMA Gubmat	19,468,000	19,468,000	
MA4363	Tehsil Muncipal Officer TMA Baffa Pakhal	19,420,000	19,420,000	
MA4364	Tehsil Muncipal Officer TMA Darband	923,000	923,000	
MD4291	Tehsil Muncipal Officer TMA Thana Baizi	4,827,000	4,827,000	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
MR4729	Tehsil Muncipal Officer TMA Katlang	17,010,000	17,010,000	
MR4741	Tehsil Muncipal Officer TMA Rustam	24,669,000	24,669,000	
NR4229	Grant to Cantonment Board Nowshera	28,449,000	28,449,000	
NR4230	Grant to Cantonment Board Risalpur	9,946,000	9,946,000	
NR4293	Tehsil Muncipal Officer TMA Pabbi	37,039,000	37,039,000	
NR4300	Tehsil Muncipal Officer TMA Jehangira	29,633,000	29,633,000	
PR4968	Lumpsum Provision at the Disposal of FD	1,000,000,000	1,000,000,000	
PR5847	Remuneration of Elected officials of Tehsil Councils	165,381,000	165,381,000	
PR8020	Sanitation Incentive Grant for VCs/NCs	100,000,000	100,000,000	
SH4201	Tehsil Muncipal Officer TMA Bisham	1,484,000	1,484,000	
SU4299	Tehsil Muncipal Officer TMA Razzar	21,074,000	21,074,000	
SU4317	Tehsil Muncipal Officer TMA Topi	11,588,000	11,588,000	
SU4328	Tehsil Muncipal Officer TMA Lahore	11,588,000	11,588,000	
SW4497	Tehsil Muncipal Officer TMA Bari Kot	2,055,000	2,055,000	
SW4498	Tehsil Muncipal Officer TMA Kabbal	2,055,000	2,055,000	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
SW4499	Tehsil Muncipal Officer TMA Charbagh	2,055,000	2,055,000	
SW4500	Tehsil Muncipal Officer TMA Khawazakhala	2,055,000	2,055,000	
SW4501	Tehsil Muncipal Officer TMA Bahrian	2,055,000	2,055,000	
SW4509	Tehsil Muncipal Officer TMA Babuzai	119,141,000	119,141,000	
TG4033	Tehsil Muncipal Officer TMA Judbah	1,985,000	1,985,000	
TG4034	Tehsil Muncipal Officer TMA Hassan Zai	1,737,000	1,737,000	
CL4046	Tehsil Muncipal Officer TMA Chitral	12,665,000	12,665,000	
CL4044	Tehsil Muncipal Officer TMA Mustuj	1,662,000	1,662,000	
CL4150	Grant to District Councils Chitral	44,641,000	44,641,000	
DA4223	Tehsil Muncipal Officer TMA Timergarha	3,339,000	3,339,000	
DA4248	Tehsil Muncipal Officer TMA Summar Bagh	3,339,000	3,339,000	
DA4235	Grant to District Councils Dir Lower	62,943,000	62,943,000	
DI4266	Tehsil Muncipal Officer TMA D.I.Khan	82,307,000	82,307,000	
DI4268	Tehsil Muncipal Officer TMA Paharpur	15,439,000	15,439,000	
DI4267	Tehsil Muncipal Officer TMA Kulachi	10,915,000	10,915,000	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020 Rs	REVISED ESTIMATES 2019-2020 Rs	BUDGET ESTIMATES 2020-2021 Rs
DI4304	Grant to Cantonment Board DIKhan	1,654,000	1,654,000	
DI4305	Grant to District Councils D.I.Khan	55,473,000	55,473,000	
DI4327	Tehsil Muncipal Officer TMA Darban	2,599,000	2,599,000	
DI4312	Tehsil Muncipal Officer TMA Paroa	4,642,000	4,642,000	
DP4133	Tehsil Muncipal Officer TMA Dir Upper	2,812,000	2,812,000	
DP4134	Tehsil Muncipal Officer TMA Warai	4,456,000	4,456,000	
DP4147	Grant to District Councils Dir Upper	33,592,000	33,592,000	
HG4019	Tehsil Muncipal Officer TMA Hangu	28,225,000	28,225,000	
HG4128	Tehsil Muncipal Officer TMA Thall	27,198,000	27,198,000	
HG4117	Grant to District Councils Hangu	45,344,000	45,344,000	
HR4042	Tehsil Muncipal Officer TMA Haripur	62,948,000	62,948,000	
HR4041	Tehsil Muncipal Officer TMA Ghazi	4,155,000	4,155,000	
HR4045	Grant to District Councils Haripur	223,289,000	223,289,000	
KD4047	Tehsil Muncipal Officer TMA Palas	4,153,000	4,153,000	
KD4046	Tehsil Muncipal Officer TMA Pattan	3,196,000	3,196,000	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
KD4045	Tehsil Municipal Officer TMA Dassu	3,515,000	3,515,000	
KD4056	Grant to Distt. Councils Upper Kohistan.	13,845,000	13,845,000	
KK4202	Tehsil Municipal Officer TMA Karak	11,181,000	11,181,000	
KK4203	Tehsil Municipal Officer TMA Takhte Nasrati	4,849,000	4,849,000	
KK4204	Tehsil Municipal Officer TMA Banda Daud Shah	3,463,000	3,463,000	
KK4205	Grant to District Councils Karak	36,893,000	36,893,000	
KT4250	Tehsil Municipal Officer TMA Kohat	77,872,000	77,872,000	
KT4364	Grant to Cantonment Board Kohat	23,354,000	23,354,000	
KT4365	Grant to District Councils Kohat	59,259,000	59,259,000	
LK4125	Tehsil Municipal Officer TMA Lakki Marwat	12,072,000	12,072,000	
LK4126	Tehsil Municipal Officer TMA Sarai Naurang	16,826,000	16,826,000	
LK4155	Grant to District Councils Lakki Marwat	39,444,000	39,444,000	
MA4227	Tehsil Municipal Officer TMA Mansehra	27,202,000	27,202,000	
MA4230	Tehsil Municipal Officer TMA Balakot	4,923,000	4,923,000	
MA4231	Tehsil Municipal Officer TMA Oghi	2,459,000	2,459,000	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
MA4285	Grant to District Councils Mansehra	39,866,000	39,866,000	
MD4185	Tehsil Municipal Officer TMA Dargai	4,155,000	4,155,000	
MD4184	Tehsil Municipal Officer TMA Batkhela	8,848,000	8,848,000	
MD4216	Grant to District Councils Malakand	57,114,000	57,114,000	
MR4272	Tehsil Municipal Officer TMA Mardan	117,174,000	117,174,000	
MR4273	Tehsil Municipal Officer TMA Takhtbai	19,805,000	19,805,000	
MR4363	Grant to Cantonment Board Mardan	12,527,000	12,527,000	
MR4364	Grant to District Councils Mardan	89,317,000	89,317,000	
NR4176	Tehsil Municipal Officer TMA Nowshera	49,388,000	49,388,000	
NR4221	Grant to District Councils Nowshera	205,922,000	205,922,000	
PR4519	Tehsil Municipal Officer Town-I Peshawar	352,853,000	352,853,000	
PR4539	Tehsil Municipal Officer Town-II Peshawar	28,236,000	28,236,000	
PR4574	Tehsil Municipal Officer Town-III Peshawar	183,478,000	183,478,000	
PR4545	Tehsil Municipal Officer Town-IV Peshawar	28,235,000	28,235,000	
PR4790	Grant to Cantonment Board Peshawar	88,550,000	88,550,000	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020 Rs	REVISED ESTIMATES 2019-2020 Rs	BUDGET ESTIMATES 2020-2021 Rs
PR4840	Additional Grant for financially weak / Newly Created TMAs at the Disposal of FD	500,000,000	500,000,000	
PR4794	Grant to District Councils Peshawar	283,983,000	283,983,000	
SH4107	Tehsil Municipal Officer TMA Alpuri	2,965,000	2,965,000	
SH4156	Tehsil Municipal Officer TMA Puran	2,670,000	2,670,000	
SH4143	Grant to District Councils Shangla	28,429,000	28,429,000	
SU4242	Tehsil Municipal Officer TMA Swabi	14,750,000	14,750,000	
SU4245	Grant to District Councils Swabi	124,158,000	124,158,000	
SW4417	Tehsil Municipal Officer TMA Matta	4,144,000	4,144,000	
SW4418	Grant to District Councils Swat	87,172,000	87,172,000	
TK4092	Tehsil Municipal Officer TMA Tank	40,677,000	40,677,000	
TK4117	Grant to District Councils Tank	33,851,000	33,851,000	
CU4150	Grant to District Councils Chitral Upper	29,187,000	29,187,000	
PA4004	Grant to Distt. Councils Kolai Pallas	11,997,000	11,997,000	
SH4128	Tehsil Municipal Officer TMA Chakaisar	1,189,000	1,189,000	
TG4041	Grant to District Councils Tor Ghar	19,060,000	19,060,000	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
TOTAL		5,772,043,000	5,772,043,000	

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03	TOTAL OPERATING EXPENSES	<u>1,265,381,000</u>	<u>1,265,381,000</u>	
A039	GENERAL	<u>1,265,381,000</u>	<u>1,265,381,000</u>	
A03970	Others	1,265,381,000	1,265,381,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>4,506,662,000</u>	<u>4,506,662,000</u>	
A052	GRANTS-DOMESTIC	<u>4,506,662,000</u>	<u>4,506,662,000</u>	
A05208	Local Bodies	4,506,662,000	4,506,662,000	
NET TOTAL		5,772,043,000	5,772,043,000	

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014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
AD4201	Tehsil Muncipal Officer TMA Abbottabad				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>33,651,000</u>	<u>33,651,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>33,651,000</u>	<u>33,651,000</u>	
A05208	Local Bodies		33,651,000	33,651,000	
Tehsil Muncipal Officer TMA Abbottabad			33,651,000	33,651,000	

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014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
AD4316	Tehsil Muncipal Officer TMA Havellian				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>18,601,000</u>	<u>18,601,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>18,601,000</u>	<u>18,601,000</u>	
A05208	Local Bodies		18,601,000	18,601,000	
Tehsil Muncipal Officer TMA Havellian			18,601,000	18,601,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
BD4144	Tehsil Muncipal Officer TMA Dagar				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>4,278,000</u>	<u>4,278,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>4,278,000</u>	<u>4,278,000</u>	
A05208	Local Bodies		4,278,000	4,278,000	
Tehsil Muncipal Officer TMA Dagar			4,278,000	4,278,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
BM4025	Tehsil Muncipal Officer TMA Battagram				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>4,984,000</u>	<u>4,984,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>4,984,000</u>	<u>4,984,000</u>	
A05208	Local Bodies		4,984,000	4,984,000	
Tehsil Muncipal Officer TMA Battagram			4,984,000	4,984,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
BM4024	Tehsil Muncipal Officer TMA Allai				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>3,323,000</u>	<u>3,323,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>3,323,000</u>	<u>3,323,000</u>	
A05208	Local Bodies		3,323,000	3,323,000	
Tehsil Muncipal Officer TMA Allai			3,323,000	3,323,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
BU4258	Tehsil Muncipal Officer TMA Bannu				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>41,868,000</u>	<u>41,868,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>41,868,000</u>	<u>41,868,000</u>	
A05208	Local Bodies		41,868,000	41,868,000	
Tehsil Muncipal Officer TMA Bannu			41,868,000	41,868,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
CA4162	Tehsil Muncipal Officer TMA Charsadda				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>42,068,000</u>	<u>42,068,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>42,068,000</u>	<u>42,068,000</u>	
A05208	Local Bodies		42,068,000	42,068,000	
Tehsil Muncipal Officer TMA Charsadda			42,068,000	42,068,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
CA4163	Tehsil Muncipal Officer TMA Tangi				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>6,602,000</u>	<u>6,602,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>6,602,000</u>	<u>6,602,000</u>	
A05208	Local Bodies		6,602,000	6,602,000	
Tehsil Muncipal Officer TMA Tangi			6,602,000	6,602,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
CA4223	Tehsil Muncipal Officer TMA Shabqadar				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>14,153,000</u>	<u>14,153,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>14,153,000</u>	<u>14,153,000</u>	
A05208	Local Bodies		14,153,000	14,153,000	
Tehsil Muncipal Officer TMA Shabqadar			14,153,000	14,153,000	

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
AD4445	Tehsil Muncipal Officer TMA Lower Tanawal				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>6,471,000</u>	<u>6,471,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>6,471,000</u>	<u>6,471,000</u>	
A05208	Local Bodies		6,471,000	6,471,000	
	Tehsil Muncipal Officer TMA Lower Tanawal		6,471,000	6,471,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
AD4446	Tehsil Muncipal Officer TMA Lora				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>5,345,000</u>	<u>5,345,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>5,345,000</u>	<u>5,345,000</u>	
A05208	Local Bodies		5,345,000	5,345,000	
Tehsil Muncipal Officer TMA Lora			5,345,000	5,345,000	

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
BD4176	Tehsil Muncipal Officer TMA Totalai				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>2,137,000</u>	<u>2,137,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>2,137,000</u>	<u>2,137,000</u>	
A05208	Local Bodies		2,137,000	2,137,000	
	Tehsil Muncipal Officer TMA Totalai		2,137,000	2,137,000	

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
BD4196	Tehsil Muncipal Officer TMA Gagra				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>3,848,000</u>	<u>3,848,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>3,848,000</u>	<u>3,848,000</u>	
A05208	Local Bodies		3,848,000	3,848,000	
Tehsil Muncipal Officer TMA Gagra			3,848,000	3,848,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
BD4197	Tehsil Muncipal Officer TMA Khadukhel				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>2,137,000</u>	<u>2,137,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>2,137,000</u>	<u>2,137,000</u>	
A05208	Local Bodies		2,137,000	2,137,000	
Tehsil Muncipal Officer TMA Khadukhel			2,137,000	2,137,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
BU4451	Tehsil Muncipal Officer TMA Domail				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>12,020,000</u>	<u>12,020,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>12,020,000</u>	<u>12,020,000</u>	
A05208	Local Bodies		12,020,000	12,020,000	
Tehsil Muncipal Officer TMA Domail			12,020,000	12,020,000	

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
BU4463	Tehsil Muncipal Officer TMA Kakki				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>6,344,000</u>	<u>6,344,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>6,344,000</u>	<u>6,344,000</u>	
A05208	Local Bodies		6,344,000	6,344,000	
Tehsil Muncipal Officer TMA Kakki			6,344,000	6,344,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
BU4464	Tehsil Muncipal Officer TMA Baka Khel				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>6,344,000</u>	<u>6,344,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>6,344,000</u>	<u>6,344,000</u>	
A05208	Local Bodies		6,344,000	6,344,000	
Tehsil Muncipal Officer TMA Baka Khel			6,344,000	6,344,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
CL4302	Tehsil Muncipal Officer TMA Darosh				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>7,035,000</u>	<u>7,035,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>7,035,000</u>	<u>7,035,000</u>	
A05208	Local Bodies		7,035,000	7,035,000	
Tehsil Muncipal Officer TMA Darosh			7,035,000	7,035,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
CL4303	Tehsil Muncipal Officer TMA Mulkhov				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>2,493,000</u>	<u>2,493,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>2,493,000</u>	<u>2,493,000</u>	
A05208	Local Bodies		2,493,000	2,493,000	
Tehsil Muncipal Officer TMA Mulkhov			2,493,000	2,493,000	

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
DA4281	Tehsil Muncipal Officer TMA Adinzai				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>4,450,000</u>	<u>4,450,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>4,450,000</u>	<u>4,450,000</u>	
A05208	Local Bodies		4,450,000	4,450,000	
Tehsil Muncipal Officer TMA Adinzai			4,450,000	4,450,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
DA4282	Tehsil Muncipal Officer TMA Lal Qiila				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>2,783,000</u>	<u>2,783,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>2,783,000</u>	<u>2,783,000</u>	
A05208	Local Bodies		2,783,000	2,783,000	
Tehsil Muncipal Officer TMA Lal Qiila			2,783,000	2,783,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
DA4314	Tehsil Muncipal Officer TMA Balambat				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>3,338,000</u>	<u>3,338,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>3,338,000</u>	<u>3,338,000</u>	
A05208	Local Bodies		3,338,000	3,338,000	
Tehsil Muncipal Officer TMA Balambat			3,338,000	3,338,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
DA4315	Tehsil Muncipal Officer TMA Munda				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>2,783,000</u>	<u>2,783,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>2,783,000</u>	<u>2,783,000</u>	
A05208	Local Bodies		2,783,000	2,783,000	
Tehsil Muncipal Officer TMA Munda			2,783,000	2,783,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
DA4316	Tehsil Muncipal Officer TMA Khall				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>2,783,000</u>	<u>2,783,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>2,783,000</u>	<u>2,783,000</u>	
A05208	Local Bodies		2,783,000	2,783,000	
Tehsil Muncipal Officer TMA Khall			2,783,000	2,783,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
DP4210	Tehsil Muncipal Officer TMA Barawal				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>2,478,000</u>	<u>2,478,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>2,478,000</u>	<u>2,478,000</u>	
A05208	Local Bodies		2,478,000	2,478,000	
Tehsil Muncipal Officer TMA Barawal			2,478,000	2,478,000	

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
DP4211	Tehsil Muncipal Officer TMA Kalkot				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>2,478,000</u>	<u>2,478,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>2,478,000</u>	<u>2,478,000</u>	
A05208	Local Bodies		2,478,000	2,478,000	
Tehsil Muncipal Officer TMA Kalkot			2,478,000	2,478,000	

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
DP4218	Tehsil Muncipal Officer TMA Shringale				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,562,000</u>	<u>1,562,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>1,562,000</u>	<u>1,562,000</u>	
A05208	Local Bodies		1,562,000	1,562,000	
Tehsil Muncipal Officer TMA Shringale			1,562,000	1,562,000	

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
DP4219	Tehsil Muncipal Officer TMA Larjum				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,562,000</u>	<u>1,562,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>1,562,000</u>	<u>1,562,000</u>	
A05208	Local Bodies		1,562,000	1,562,000	
Tehsil Muncipal Officer TMA Larjum			1,562,000	1,562,000	

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
HR4351	Tehsil Muncipal Officer TMA Khanpur				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>20,234,000</u>	<u>20,234,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>20,234,000</u>	<u>20,234,000</u>	
A05208	Local Bodies		20,234,000	20,234,000	
Tehsil Muncipal Officer TMA Khanpur			20,234,000	20,234,000	

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
KD4122	Tehsil Muncipal Officer TMA Kandai				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,849,000</u>	<u>1,849,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>1,849,000</u>	<u>1,849,000</u>	
A05208	Local Bodies		1,849,000	1,849,000	
Tehsil Muncipal Officer TMA Kandai			1,849,000	1,849,000	

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
KT4402	Tehsil Muncipal Officer TMA Lachi				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>9,518,000</u>	<u>9,518,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>9,518,000</u>	<u>9,518,000</u>	
A05208	Local Bodies		9,518,000	9,518,000	
Tehsil Muncipal Officer TMA Lachi			9,518,000	9,518,000	

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
KT4435	Tehsil Muncipal Officer TMA Gubmat				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>19,468,000</u>	<u>19,468,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>19,468,000</u>	<u>19,468,000</u>	
A05208	Local Bodies		19,468,000	19,468,000	
Tehsil Muncipal Officer TMA Gubmat			19,468,000	19,468,000	

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
MA4363	Tehsil Muncipal Officer TMA Baffa Pakhal				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>19,420,000</u>	<u>19,420,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>19,420,000</u>	<u>19,420,000</u>	
A05208	Local Bodies		19,420,000	19,420,000	
	Tehsil Muncipal Officer TMA Baffa Pakhal		19,420,000	19,420,000	

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
MA4364	Tehsil Muncipal Officer TMA Darband				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>923,000</u>	<u>923,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>923,000</u>	<u>923,000</u>	
A05208	Local Bodies		923,000	923,000	
Tehsil Muncipal Officer TMA Darband			923,000	923,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
MD4291	Tehsil Muncipal Officer TMA Thana Baizi				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>4,827,000</u>	<u>4,827,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>4,827,000</u>	<u>4,827,000</u>	
A05208	Local Bodies		4,827,000	4,827,000	
Tehsil Muncipal Officer TMA Thana Baizi			4,827,000	4,827,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
MR4729	Tehsil Muncipal Officer TMA Katlang				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>17,010,000</u>	<u>17,010,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>17,010,000</u>	<u>17,010,000</u>	
A05208	Local Bodies		17,010,000	17,010,000	
Tehsil Muncipal Officer TMA Katlang			17,010,000	17,010,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
MR4741	Tehsil Muncipal Officer TMA Rustam				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>24,669,000</u>	<u>24,669,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>24,669,000</u>	<u>24,669,000</u>	
A05208	Local Bodies		24,669,000	24,669,000	
Tehsil Muncipal Officer TMA Rustam			24,669,000	24,669,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
NR4293	Tehsil Muncipal Officer TMA Pabbi				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>37,039,000</u>	<u>37,039,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>37,039,000</u>	<u>37,039,000</u>	
A05208	Local Bodies		37,039,000	37,039,000	
Tehsil Muncipal Officer TMA Pabbi			37,039,000	37,039,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
NR4300	Tehsil Muncipal Officer TMA Jehangira				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>29,633,000</u>	<u>29,633,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>29,633,000</u>	<u>29,633,000</u>	
A05208	Local Bodies		29,633,000	29,633,000	
Tehsil Muncipal Officer TMA Jehangira			29,633,000	29,633,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
PR4968	Lumpsum Provision at the Disposal of FD				
A03	TOTAL OPERATING EXPENSES		<u>1,000,000,000</u>	<u>1,000,000,000</u>	
A039	TOTAL GENERAL		<u>1,000,000,000</u>	<u>1,000,000,000</u>	
A03970	Others		<u>1,000,000,000</u>	<u>1,000,000,000</u>	
037	L.S. at the disposal of F.D.		1,000,000,000	1,000,000,000	
	Lumpsum Provision at the Disposal of FD		1,000,000,000	1,000,000,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
PR5847	Remuneration of Elected officials of Tehsil Councils				
A03	TOTAL OPERATING EXPENSES		<u>165,381,000</u>	<u>165,381,000</u>	
A039	TOTAL GENERAL		<u>165,381,000</u>	<u>165,381,000</u>	
A03970	Others		<u>165,381,000</u>	<u>165,381,000</u>	
001	Others		165,381,000	165,381,000	
	Remuneration of Elected officials of Tehsil Councils		165,381,000	165,381,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
PR8020	Sanitation Incentive Grant for VCs/NCs				
A03	TOTAL OPERATING EXPENSES		<u>100,000,000</u>	<u>100,000,000</u>	
A039	TOTAL GENERAL		<u>100,000,000</u>	<u>100,000,000</u>	
A03970	Others		<u>100,000,000</u>	<u>100,000,000</u>	
001	Others		100,000,000	100,000,000	
	Sanitation Incentive Grant for VCs/NCs		100,000,000	100,000,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
SH4201	Tehsil Muncipal Officer TMA Bisham				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,484,000</u>	<u>1,484,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>1,484,000</u>	<u>1,484,000</u>	
A05208	Local Bodies		1,484,000	1,484,000	
Tehsil Muncipal Officer TMA Bisham			1,484,000	1,484,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
SU4299	Tehsil Muncipal Officer TMA Razzar				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>21,074,000</u>	<u>21,074,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>21,074,000</u>	<u>21,074,000</u>	
A05208	Local Bodies		21,074,000	21,074,000	
Tehsil Muncipal Officer TMA Razzar			21,074,000	21,074,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
SU4317	Tehsil Muncipal Officer TMA Topi				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>11,588,000</u>	<u>11,588,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>11,588,000</u>	<u>11,588,000</u>	
A05208	Local Bodies		11,588,000	11,588,000	
Tehsil Muncipal Officer TMA Topi			11,588,000	11,588,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
SU4328	Tehsil Muncipal Officer TMA Lahore				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>11,588,000</u>	<u>11,588,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>11,588,000</u>	<u>11,588,000</u>	
A05208	Local Bodies		11,588,000	11,588,000	
Tehsil Muncipal Officer TMA Lahore			11,588,000	11,588,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
SW4497	Tehsil Muncipal Officer TMA Bari Kot				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>2,055,000</u>	<u>2,055,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>2,055,000</u>	<u>2,055,000</u>	
A05208	Local Bodies		2,055,000	2,055,000	
Tehsil Muncipal Officer TMA Bari Kot			2,055,000	2,055,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
SW4498	Tehsil Muncipal Officer TMA Kabbal				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>2,055,000</u>	<u>2,055,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>2,055,000</u>	<u>2,055,000</u>	
A05208	Local Bodies		2,055,000	2,055,000	
Tehsil Muncipal Officer TMA Kabbal			2,055,000	2,055,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
SW4499	Tehsil Muncipal Officer TMA Charbagh				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>2,055,000</u>	<u>2,055,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>2,055,000</u>	<u>2,055,000</u>	
A05208	Local Bodies		2,055,000	2,055,000	
Tehsil Muncipal Officer TMA Charbagh			2,055,000	2,055,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
SW4500	Tehsil Muncipal Officer TMA Khawazakhala				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>2,055,000</u>	<u>2,055,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>2,055,000</u>	<u>2,055,000</u>	
A05208	Local Bodies		2,055,000	2,055,000	
Tehsil Muncipal Officer TMA Khawazakhala			2,055,000	2,055,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
SW4501	Tehsil Muncipal Officer TMA Bahrian				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>2,055,000</u>	<u>2,055,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>2,055,000</u>	<u>2,055,000</u>	
A05208	Local Bodies		2,055,000	2,055,000	
Tehsil Muncipal Officer TMA Bahrian			2,055,000	2,055,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
SW4509	Tehsil Muncipal Officer TMA Babuzai				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>119,141,000</u>	<u>119,141,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>119,141,000</u>	<u>119,141,000</u>	
A05208	Local Bodies		119,141,000	119,141,000	
Tehsil Muncipal Officer TMA Babuzai			119,141,000	119,141,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
TG4033	Tehsil Muncipal Officer TMA Judbah				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,985,000</u>	<u>1,985,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>1,985,000</u>	<u>1,985,000</u>	
A05208	Local Bodies		1,985,000	1,985,000	
Tehsil Muncipal Officer TMA Judbah			1,985,000	1,985,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
TG4034	Tehsil Muncipal Officer TMA Hassan Zai				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,737,000</u>	<u>1,737,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>1,737,000</u>	<u>1,737,000</u>	
A05208	Local Bodies		1,737,000	1,737,000	
Tehsil Muncipal Officer TMA Hassan Zai			1,737,000	1,737,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
CL4046	Tehsil Muncipal Officer TMA Chitral				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>12,665,000</u>	<u>12,665,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>12,665,000</u>	<u>12,665,000</u>	
A05208	Local Bodies		12,665,000	12,665,000	
Tehsil Muncipal Officer TMA Chitral			12,665,000	12,665,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
CL4044	Tehsil Muncipal Officer TMA Mustuj				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,662,000</u>	<u>1,662,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>1,662,000</u>	<u>1,662,000</u>	
A05208	Local Bodies		1,662,000	1,662,000	
Tehsil Muncipal Officer TMA Mustuj			1,662,000	1,662,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
DA4223	Tehsil Muncipal Officer TMA Timergarha				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>3,339,000</u>	<u>3,339,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>3,339,000</u>	<u>3,339,000</u>	
A05208	Local Bodies		3,339,000	3,339,000	
Tehsil Muncipal Officer TMA Timergarha			3,339,000	3,339,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
DA4248	Tehsil Muncipal Officer TMA Summar Bagh				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>3,339,000</u>	<u>3,339,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>3,339,000</u>	<u>3,339,000</u>	
A05208	Local Bodies		3,339,000	3,339,000	
Tehsil Muncipal Officer TMA Summar Bagh			3,339,000	3,339,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
DI4266	Tehsil Muncipal Officer TMA D.I.Khan				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>82,307,000</u>	<u>82,307,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>82,307,000</u>	<u>82,307,000</u>	
A05208	Local Bodies		82,307,000	82,307,000	
Tehsil Muncipal Officer TMA D.I.Khan			82,307,000	82,307,000	

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
DI4268	Tehsil Muncipal Officer TMA Paharpur				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>15,439,000</u>	<u>15,439,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>15,439,000</u>	<u>15,439,000</u>	
A05208	Local Bodies		15,439,000	15,439,000	
Tehsil Muncipal Officer TMA Paharpur			15,439,000	15,439,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
DI4267	Tehsil Muncipal Officer TMA Kulachi				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>10,915,000</u>	<u>10,915,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>10,915,000</u>	<u>10,915,000</u>	
A05208	Local Bodies		10,915,000	10,915,000	
Tehsil Muncipal Officer TMA Kulachi			10,915,000	10,915,000	

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
DI4327	Tehsil Muncipal Officer TMA Darban				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>2,599,000</u>	<u>2,599,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>2,599,000</u>	<u>2,599,000</u>	
A05208	Local Bodies		2,599,000	2,599,000	
Tehsil Muncipal Officer TMA Darban			2,599,000	2,599,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
DI4312	Tehsil Muncipal Officer TMA Paroa				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>4,642,000</u>	<u>4,642,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>4,642,000</u>	<u>4,642,000</u>	
A05208	Local Bodies		4,642,000	4,642,000	
Tehsil Muncipal Officer TMA Paroa			4,642,000	4,642,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
DP4133	Tehsil Muncipal Officer TMA Dir Upper				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>2,812,000</u>	<u>2,812,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>2,812,000</u>	<u>2,812,000</u>	
A05208	Local Bodies		2,812,000	2,812,000	
Tehsil Muncipal Officer TMA Dir Upper			2,812,000	2,812,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
DP4134	Tehsil Muncipal Officer TMA Warai				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>4,456,000</u>	<u>4,456,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>4,456,000</u>	<u>4,456,000</u>	
A05208	Local Bodies		4,456,000	4,456,000	
Tehsil Muncipal Officer TMA Warai			4,456,000	4,456,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
HG4019	Tehsil Muncipal Officer TMA Hangu				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>28,225,000</u>	<u>28,225,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>28,225,000</u>	<u>28,225,000</u>	
A05208	Local Bodies		28,225,000	28,225,000	
Tehsil Muncipal Officer TMA Hangu			28,225,000	28,225,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
HG4128	Tehsil Muncipal Officer TMA Thall				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>27,198,000</u>	<u>27,198,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>27,198,000</u>	<u>27,198,000</u>	
A05208	Local Bodies		27,198,000	27,198,000	
Tehsil Muncipal Officer TMA Thall			27,198,000	27,198,000	

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
HR4042	Tehsil Muncipal Officer TMA Haripur				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>62,948,000</u>	<u>62,948,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>62,948,000</u>	<u>62,948,000</u>	
A05208	Local Bodies		62,948,000	62,948,000	
Tehsil Muncipal Officer TMA Haripur			62,948,000	62,948,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
HR4041	Tehsil Muncipal Officer TMA Ghazi				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>4,155,000</u>	<u>4,155,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>4,155,000</u>	<u>4,155,000</u>	
A05208	Local Bodies		4,155,000	4,155,000	
Tehsil Muncipal Officer TMA Ghazi			4,155,000	4,155,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
KD4047	Tehsil Muncipal Officer TMA Palas				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>4,153,000</u>	<u>4,153,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>4,153,000</u>	<u>4,153,000</u>	
A05208	Local Bodies		4,153,000	4,153,000	
Tehsil Muncipal Officer TMA Palas			4,153,000	4,153,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
KD4046	Tehsil Muncipal Officer TMA Pattan				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>3,196,000</u>	<u>3,196,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>3,196,000</u>	<u>3,196,000</u>	
A05208	Local Bodies		3,196,000	3,196,000	
Tehsil Muncipal Officer TMA Pattan			3,196,000	3,196,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
KD4045	Tehsil Muncipal Officer TMA Dassu				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>3,515,000</u>	<u>3,515,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>3,515,000</u>	<u>3,515,000</u>	
A05208	Local Bodies		3,515,000	3,515,000	
Tehsil Muncipal Officer TMA Dassu			3,515,000	3,515,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
KK4202	Tehsil Muncipal Officer TMA Karak				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>11,181,000</u>	<u>11,181,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>11,181,000</u>	<u>11,181,000</u>	
A05208	Local Bodies		11,181,000	11,181,000	
Tehsil Muncipal Officer TMA Karak			11,181,000	11,181,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
KK4203	Tehsil Muncipal Officer TMA Takhte Nasrati				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>4,849,000</u>	<u>4,849,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>4,849,000</u>	<u>4,849,000</u>	
A05208	Local Bodies		4,849,000	4,849,000	
	Tehsil Muncipal Officer TMA Takhte Nasrati		4,849,000	4,849,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
KK4204	Tehsil Muncipal Officer TMA Banda Daud Shah				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>3,463,000</u>	<u>3,463,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>3,463,000</u>	<u>3,463,000</u>	
A05208	Local Bodies		3,463,000	3,463,000	
	Tehsil Muncipal Officer TMA Banda Daud Shah		3,463,000	3,463,000	

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
KT4250	Tehsil Muncipal Officer TMA Kohat				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>77,872,000</u>	<u>77,872,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>77,872,000</u>	<u>77,872,000</u>	
A05208	Local Bodies		77,872,000	77,872,000	
Tehsil Muncipal Officer TMA Kohat			77,872,000	77,872,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
LK4125	Tehsil Muncipal Officer TMA Lakki Marwat				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>12,072,000</u>	<u>12,072,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>12,072,000</u>	<u>12,072,000</u>	
A05208	Local Bodies		12,072,000	12,072,000	
Tehsil Muncipal Officer TMA Lakki Marwat			12,072,000	12,072,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
LK4126	Tehsil Muncipal Officer TMA Sarai Naurang				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>16,826,000</u>	<u>16,826,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>16,826,000</u>	<u>16,826,000</u>	
A05208	Local Bodies		16,826,000	16,826,000	
	Tehsil Muncipal Officer TMA Sarai Naurang		16,826,000	16,826,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
MA4227	Tehsil Muncipal Officer TMA Mansehra				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>27,202,000</u>	<u>27,202,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>27,202,000</u>	<u>27,202,000</u>	
A05208	Local Bodies		27,202,000	27,202,000	
Tehsil Muncipal Officer TMA Mansehra			27,202,000	27,202,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
MA4230	Tehsil Muncipal Officer TMA Balakot				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>4,923,000</u>	<u>4,923,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>4,923,000</u>	<u>4,923,000</u>	
A05208	Local Bodies		4,923,000	4,923,000	
Tehsil Muncipal Officer TMA Balakot			4,923,000	4,923,000	

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
MA4231	Tehsil Muncipal Officer TMA Oghi				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>2,459,000</u>	<u>2,459,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>2,459,000</u>	<u>2,459,000</u>	
A05208	Local Bodies		2,459,000	2,459,000	
Tehsil Muncipal Officer TMA Oghi			2,459,000	2,459,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
MD4185	Tehsil Muncipal Officer TMA Dargai				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>4,155,000</u>	<u>4,155,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>4,155,000</u>	<u>4,155,000</u>	
A05208	Local Bodies		4,155,000	4,155,000	
Tehsil Muncipal Officer TMA Dargai			4,155,000	4,155,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
MD4184	Tehsil Muncipal Officer TMA Batkhela				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>8,848,000</u>	<u>8,848,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>8,848,000</u>	<u>8,848,000</u>	
A05208	Local Bodies		8,848,000	8,848,000	
Tehsil Muncipal Officer TMA Batkhela			8,848,000	8,848,000	

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
MR4272	Tehsil Muncipal Officer TMA Mardan				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>117,174,000</u>	<u>117,174,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>117,174,000</u>	<u>117,174,000</u>	
A05208	Local Bodies		117,174,000	117,174,000	
Tehsil Muncipal Officer TMA Mardan			117,174,000	117,174,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
MR4273	Tehsil Muncipal Officer TMA Takhtbai				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>19,805,000</u>	<u>19,805,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>19,805,000</u>	<u>19,805,000</u>	
A05208	Local Bodies		19,805,000	19,805,000	
Tehsil Muncipal Officer TMA Takhtbai			19,805,000	19,805,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
NR4176	Tehsil Muncipal Officer TMA Nowshera				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>49,388,000</u>	<u>49,388,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>49,388,000</u>	<u>49,388,000</u>	
A05208	Local Bodies		49,388,000	49,388,000	
Tehsil Muncipal Officer TMA Nowshera			49,388,000	49,388,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
PR4519	Tehsil Muncipal Officer Town-I Peshawar				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>352,853,000</u>	<u>352,853,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>352,853,000</u>	<u>352,853,000</u>	
A05208	Local Bodies		352,853,000	352,853,000	
Tehsil Muncipal Officer Town-I Peshawar			352,853,000	352,853,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
PR4539	Tehsil Muncipal Officer Town-II Peshawar				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>28,236,000</u>	<u>28,236,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>28,236,000</u>	<u>28,236,000</u>	
A05208	Local Bodies		28,236,000	28,236,000	
Tehsil Muncipal Officer Town-II Peshawar			28,236,000	28,236,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
PR4574	Tehsil Muncipal Officer Town-III Peshawar				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>183,478,000</u>	<u>183,478,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>183,478,000</u>	<u>183,478,000</u>	
A05208	Local Bodies		183,478,000	183,478,000	
Tehsil Muncipal Officer Town-III Peshawar			183,478,000	183,478,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
PR4545	Tehsil Muncipal Officer Town-IV Peshawar				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>28,235,000</u>	<u>28,235,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>28,235,000</u>	<u>28,235,000</u>	
A05208	Local Bodies		28,235,000	28,235,000	
Tehsil Muncipal Officer Town-IV Peshawar			28,235,000	28,235,000	

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GRANT TO LOCAL COUNCILS**

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
PR4840	Additional Grant for financially weak / Newly Created TMAs at the Disposal of FD				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>500,000,000</u>	<u>500,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>500,000,000</u>	<u>500,000,000</u>	
A05208	Local Bodies		500,000,000	500,000,000	
	Additional Grant for financially weak / Newly Created TMAs at the Disposal of FD		500,000,000	500,000,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
SH4107	Tehsil Muncipal Officer TMA Alpuri				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>2,965,000</u>	<u>2,965,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>2,965,000</u>	<u>2,965,000</u>	
A05208	Local Bodies		2,965,000	2,965,000	
Tehsil Muncipal Officer TMA Alpuri			2,965,000	2,965,000	

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
SH4156	Tehsil Muncipal Officer TMA Puran				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>2,670,000</u>	<u>2,670,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>2,670,000</u>	<u>2,670,000</u>	
A05208	Local Bodies		2,670,000	2,670,000	
Tehsil Muncipal Officer TMA Puran			2,670,000	2,670,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
SU4242	Tehsil Muncipal Officer TMA Swabi				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>14,750,000</u>	<u>14,750,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>14,750,000</u>	<u>14,750,000</u>	
A05208	Local Bodies		14,750,000	14,750,000	
Tehsil Muncipal Officer TMA Swabi			14,750,000	14,750,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
SW4417	Tehsil Muncipal Officer TMA Matta				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>4,144,000</u>	<u>4,144,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>4,144,000</u>	<u>4,144,000</u>	
A05208	Local Bodies		4,144,000	4,144,000	
Tehsil Muncipal Officer TMA Matta			4,144,000	4,144,000	

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GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
TK4092	Tehsil Muncipal Officer TMA Tank				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>40,677,000</u>	<u>40,677,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>40,677,000</u>	<u>40,677,000</u>	
A05208	Local Bodies		40,677,000	40,677,000	
Tehsil Muncipal Officer TMA Tank			40,677,000	40,677,000	

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)				
SH4128	Tehsil Muncipal Officer TMA Chakaisar				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,189,000</u>	<u>1,189,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>1,189,000</u>	<u>1,189,000</u>	
A05208	Local Bodies		1,189,000	1,189,000	
Tehsil Muncipal Officer TMA Chakaisar			1,189,000	1,189,000	

NC21050 (040)
GRANT TO LOCAL COUNCILS

014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014104	TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS				
AD4301	Grant to District Councils Abbottabad				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>45,584,000</u>	<u>45,584,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>45,584,000</u>	<u>45,584,000</u>	
A05208	Local Bodies		45,584,000	45,584,000	
Grant to District Councils Abbottabad			45,584,000	45,584,000	

NC21050 (040)
GRANT TO LOCAL COUNCILS

014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014104	TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS				
BD4147	Grant to District Councils Buner				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>50,118,000</u>	<u>50,118,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>50,118,000</u>	<u>50,118,000</u>	
A05208	Local Bodies		50,118,000	50,118,000	
Grant to District Councils Buner			50,118,000	50,118,000	

NC21050 (040)
GRANT TO LOCAL COUNCILS

014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014104	TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS				
BM4119	Grant to District Councils Battagram				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>28,052,000</u>	<u>28,052,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>28,052,000</u>	<u>28,052,000</u>	
A05208	Local Bodies		28,052,000	28,052,000	
Grant to District Councils Battagram			28,052,000	28,052,000	

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GRANT TO LOCAL COUNCILS

014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014104	TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS				
BU4366	Grant to District Councils Bannu				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>69,240,000</u>	<u>69,240,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>69,240,000</u>	<u>69,240,000</u>	
A05208	Local Bodies		69,240,000	69,240,000	
Grant to District Councils Bannu			69,240,000	69,240,000	

NC21050 (040)
GRANT TO LOCAL COUNCILS

014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014104	TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS				
CA4224	Grant to District Councils Charsadda				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>78,748,000</u>	<u>78,748,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>78,748,000</u>	<u>78,748,000</u>	
A05208	Local Bodies		78,748,000	78,748,000	
Grant to District Councils Charsadda			78,748,000	78,748,000	

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GRANT TO LOCAL COUNCILS

014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014104	TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS				
KO4004	Grant to Distt. Councils Lower Kohistan.				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>9,231,000</u>	<u>9,231,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>9,231,000</u>	<u>9,231,000</u>	
A05208	Local Bodies		9,231,000	9,231,000	
Grant to Distt. Councils Lower Kohistan.			9,231,000	9,231,000	

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GRANT TO LOCAL COUNCILS

014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014104	TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS				
CL4150	Grant to District Councils Chitral				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>44,641,000</u>	<u>44,641,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>44,641,000</u>	<u>44,641,000</u>	
A05208	Local Bodies		44,641,000	44,641,000	
Grant to District Councils Chitral			44,641,000	44,641,000	

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GRANT TO LOCAL COUNCILS

014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014104	TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS				
DA4235	Grant to District Councils Dir Lower				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>62,943,000</u>	<u>62,943,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>62,943,000</u>	<u>62,943,000</u>	
A05208	Local Bodies		62,943,000	62,943,000	
Grant to District Councils Dir Lower			62,943,000	62,943,000	

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GRANT TO LOCAL COUNCILS

014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014104	TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS				
DI4305	Grant to District Councils D.I.Khan				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>55,473,000</u>	<u>55,473,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>55,473,000</u>	<u>55,473,000</u>	
A05208	Local Bodies		55,473,000	55,473,000	
Grant to District Councils D.I.Khan			55,473,000	55,473,000	

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GRANT TO LOCAL COUNCILS

014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014104	TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS				
DP4147	Grant to District Councils Dir Upper				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>33,592,000</u>	<u>33,592,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>33,592,000</u>	<u>33,592,000</u>	
A05208	Local Bodies		33,592,000	33,592,000	
Grant to District Councils Dir Upper			33,592,000	33,592,000	

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GRANT TO LOCAL COUNCILS

014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014104	TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS				
HG4117	Grant to District Councils Hangu				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>45,344,000</u>	<u>45,344,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>45,344,000</u>	<u>45,344,000</u>	
A05208	Local Bodies		45,344,000	45,344,000	
Grant to District Councils Hangu			45,344,000	45,344,000	

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GRANT TO LOCAL COUNCILS

014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014104	TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS				
HR4045	Grant to District Councils Haripur				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>223,289,000</u>	<u>223,289,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>223,289,000</u>	<u>223,289,000</u>	
A05208	Local Bodies		223,289,000	223,289,000	
Grant to District Councils Haripur			223,289,000	223,289,000	

NC21050 (040)
GRANT TO LOCAL COUNCILS

014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014104	TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS				
KD4056	Grant to Distt. Councils Upper Kohistan.				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>13,845,000</u>	<u>13,845,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>13,845,000</u>	<u>13,845,000</u>	
A05208	Local Bodies		13,845,000	13,845,000	
	Grant to Distt. Councils Upper Kohistan.		13,845,000	13,845,000	

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GRANT TO LOCAL COUNCILS

014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014104	TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS				
KK4205	Grant to District Councils Karak				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>36,893,000</u>	<u>36,893,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>36,893,000</u>	<u>36,893,000</u>	
A05208	Local Bodies		36,893,000	36,893,000	
Grant to District Councils Karak			36,893,000	36,893,000	

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GRANT TO LOCAL COUNCILS

014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014104	TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS				
KT4365	Grant to District Councils Kohat				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>59,259,000</u>	<u>59,259,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>59,259,000</u>	<u>59,259,000</u>	
A05208	Local Bodies		59,259,000	59,259,000	
Grant to District Councils Kohat			59,259,000	59,259,000	

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GRANT TO LOCAL COUNCILS

014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014104	TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS				
LK4155	Grant to District Councils Lakki Marwat				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>39,444,000</u>	<u>39,444,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>39,444,000</u>	<u>39,444,000</u>	
A05208	Local Bodies		39,444,000	39,444,000	
Grant to District Councils Lakki Marwat			39,444,000	39,444,000	

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GRANT TO LOCAL COUNCILS

014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014104	TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS				
MA4285	Grant to District Councils Mansehra				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>39,866,000</u>	<u>39,866,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>39,866,000</u>	<u>39,866,000</u>	
A05208	Local Bodies		39,866,000	39,866,000	
Grant to District Councils Mansehra			39,866,000	39,866,000	

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GRANT TO LOCAL COUNCILS

014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014104	TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS				
MD4216	Grant to District Councils Malakand				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>57,114,000</u>	<u>57,114,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>57,114,000</u>	<u>57,114,000</u>	
A05208	Local Bodies		57,114,000	57,114,000	
Grant to District Councils Malakand			57,114,000	57,114,000	

NC21050 (040)
GRANT TO LOCAL COUNCILS

014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014104	TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS				
MR4364	Grant to District Councils Mardan				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>89,317,000</u>	<u>89,317,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>89,317,000</u>	<u>89,317,000</u>	
A05208	Local Bodies		89,317,000	89,317,000	
Grant to District Councils Mardan			89,317,000	89,317,000	

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GRANT TO LOCAL COUNCILS

014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014104	TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS				
NR4221	Grant to District Councils Nowshera				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>205,922,000</u>	<u>205,922,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>205,922,000</u>	<u>205,922,000</u>	
A05208	Local Bodies		205,922,000	205,922,000	
Grant to District Councils Nowshera			205,922,000	205,922,000	

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GRANT TO LOCAL COUNCILS

014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014104	TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS				
PR4794	Grant to District Councils Peshawar				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>283,983,000</u>	<u>283,983,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>283,983,000</u>	<u>283,983,000</u>	
A05208	Local Bodies		283,983,000	283,983,000	
Grant to District Councils Peshawar			283,983,000	283,983,000	

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GRANT TO LOCAL COUNCILS

014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014104	TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS				
SH4143	Grant to District Councils Shangla				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>28,429,000</u>	<u>28,429,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>28,429,000</u>	<u>28,429,000</u>	
A05208	Local Bodies		28,429,000	28,429,000	
Grant to District Councils Shangla			28,429,000	28,429,000	

NC21050 (040)
GRANT TO LOCAL COUNCILS

014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014104	TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS				
SU4245	Grant to District Councils Swabi				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>124,158,000</u>	<u>124,158,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>124,158,000</u>	<u>124,158,000</u>	
A05208	Local Bodies		124,158,000	124,158,000	
Grant to District Councils Swabi			124,158,000	124,158,000	

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GRANT TO LOCAL COUNCILS

014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014104	TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS				
SW4418	Grant to District Councils Swat				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>87,172,000</u>	<u>87,172,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>87,172,000</u>	<u>87,172,000</u>	
A05208	Local Bodies		87,172,000	87,172,000	
Grant to District Councils Swat			87,172,000	87,172,000	

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GRANT TO LOCAL COUNCILS

014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014104	TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS				
TK4117	Grant to District Councils Tank				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>33,851,000</u>	<u>33,851,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>33,851,000</u>	<u>33,851,000</u>	
A05208	Local Bodies		33,851,000	33,851,000	
Grant to District Councils Tank			33,851,000	33,851,000	

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GRANT TO LOCAL COUNCILS

014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014104	TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS				
CU4150	Grant to District Councils Chitral Upper				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>29,187,000</u>	<u>29,187,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>29,187,000</u>	<u>29,187,000</u>	
A05208	Local Bodies		29,187,000	29,187,000	
Grant to District Councils Chitral Upper			29,187,000	29,187,000	

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GRANT TO LOCAL COUNCILS

014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014104	TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS				
PA4004	Grant to Distt. Councils Kolai Pallas				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>11,997,000</u>	<u>11,997,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>11,997,000</u>	<u>11,997,000</u>	
A05208	Local Bodies		11,997,000	11,997,000	
Grant to Distt. Councils Kolai Pallas			11,997,000	11,997,000	

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GRANT TO LOCAL COUNCILS

014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014104	TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS				
TG4041	Grant to District Councils Tor Ghar				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>19,060,000</u>	<u>19,060,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>19,060,000</u>	<u>19,060,000</u>	
A05208	Local Bodies		19,060,000	19,060,000	
Grant to District Councils Tor Ghar			19,060,000	19,060,000	

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GRANT TO LOCAL COUNCILS

014110 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014110	OTHERS				
AD4300	Grant to Contonment Board Abbottabad				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>16,648,000</u>	<u>16,648,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>16,648,000</u>	<u>16,648,000</u>	
A05208	Local Bodies		16,648,000	16,648,000	
Grant to Contonment Board Abbottabad			16,648,000	16,648,000	

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GRANT TO LOCAL COUNCILS

014110 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014110	OTHERS				
BU4365	Grant to Cantonment Board Bannu				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>8,419,000</u>	<u>8,419,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>8,419,000</u>	<u>8,419,000</u>	
A05208	Local Bodies		8,419,000	8,419,000	
Grant to Cantonment Board Bannu			8,419,000	8,419,000	

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GRANT TO LOCAL COUNCILS

014110 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014110	OTHERS				
AD4418	Grant to Cantonment Board Murru Galis				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>2,075,000</u>	<u>2,075,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>2,075,000</u>	<u>2,075,000</u>	
A05208	Local Bodies		2,075,000	2,075,000	
Grant to Cantonment Board Murru Galis			2,075,000	2,075,000	

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GRANT TO LOCAL COUNCILS

014110 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014110	OTHERS				
AD4419	Grant to Cantonment Board Havellian				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>928,000</u>	<u>928,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>928,000</u>	<u>928,000</u>	
A05208	Local Bodies		928,000	928,000	
Grant to Cantonment Board Havellian			928,000	928,000	

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GRANT TO LOCAL COUNCILS

014110 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014110	OTHERS				
NR4229	Grant to Cantonment Board Nowshera				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>28,449,000</u>	<u>28,449,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>28,449,000</u>	<u>28,449,000</u>	
A05208	Local Bodies		28,449,000	28,449,000	
Grant to Cantonment Board Nowshera			28,449,000	28,449,000	

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GRANT TO LOCAL COUNCILS

014110 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014110	OTHERS				
NR4230	Grant to Cantonment Board Risalpur				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>9,946,000</u>	<u>9,946,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>9,946,000</u>	<u>9,946,000</u>	
A05208	Local Bodies		9,946,000	9,946,000	
Grant to Cantonment Board Risalpur			9,946,000	9,946,000	

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GRANT TO LOCAL COUNCILS

014110 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014110	OTHERS				
DI4304	Grant to Cantonment Board DIKhan				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,654,000</u>	<u>1,654,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>1,654,000</u>	<u>1,654,000</u>	
A05208	Local Bodies		1,654,000	1,654,000	
Grant to Cantonment Board DIKhan			1,654,000	1,654,000	

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GRANT TO LOCAL COUNCILS

014110 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014110	OTHERS				
KT4364	Grant to Cantonment Board Kohat				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>23,354,000</u>	<u>23,354,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>23,354,000</u>	<u>23,354,000</u>	
A05208	Local Bodies		23,354,000	23,354,000	
Grant to Cantonment Board Kohat			23,354,000	23,354,000	

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GRANT TO LOCAL COUNCILS

014110 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014110	OTHERS				
MR4363	Grant to Cantonment Board Mardan				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>12,527,000</u>	<u>12,527,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>12,527,000</u>	<u>12,527,000</u>	
A05208	Local Bodies		12,527,000	12,527,000	
Grant to Cantonment Board Mardan			12,527,000	12,527,000	

NC21050 (040)
GRANT TO LOCAL COUNCILS

014110 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014110	OTHERS				
PR4790	Grant to Cantonment Board Peshawar				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>88,550,000</u>	<u>88,550,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>88,550,000</u>	<u>88,550,000</u>	
A05208	Local Bodies		88,550,000	88,550,000	
Grant to Cantonment Board Peshawar			88,550,000	88,550,000	