

**NC21049 (039)
DISTRICT NON SALARY
BUDGET ESTIMATES 2020-2021**

	POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL		18,209,232,000	18,209,232,000			
TOTAL		18,209,232,000	18,209,232,000			

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	Rs	
Charged:	0	
Voted:	0	
Total:	0	

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
014102 TO DISTRICT GOVERNMENTS	18,209,232,000	18,209,232,000	
TOTAL	18,209,232,000	18,209,232,000	

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DISTRICT NON SALARY

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
PA4998	District Non Salary Kolai Pallas	62,036,000	64,935,000	
AD4998	Districts Non Salary Abbotabad	602,009,000	650,206,000	
BD4998	Districts Non Salary Bunner	288,073,000	318,667,000	
BM4052	Districts Non Salary Batagram	183,217,000	210,770,000	
BU4998	Districts Non Salary Bannu	479,494,000	519,779,000	
CA4998	Districts Non Salary Charsadda	483,158,000	526,902,000	
CU4998	Districts Non Salary Chitral Upper	58,857,000	62,744,000	
KO4998	Districts Non Salary Kohistan Lower	63,065,000	82,949,000	
TG4998	Districts Non Salary Tor Ghar	74,828,000	83,618,000	
CL4998	Districts Non Salary Chitral	222,401,000	248,617,000	
DA4998	Districts Non Salary Dir Lower	455,907,000	500,631,000	
DI4998	Districts Non Salary D.I.Khan	556,492,000	602,940,000	
DP4998	Districts Non Salary Dir (Upper)	309,547,000	341,232,000	
HG4998	Districts Non Salary Hangu	174,808,000	187,887,000	
HR4998	Districts Non Salary Haripur	674,517,000	714,310,000	
KD4055	Districts Non Salary Kohistan (Upper)	170,078,000	180,693,000	
KK4998	Districts Non Salary Karak	364,167,000	384,995,000	
KT4998	Districts Non Salary Kohat	411,042,000	436,274,000	
LK4998	Districts Non Salary Lakki Marwat	465,106,000	490,728,000	
MA4998	Districts Non Salary Manshera	746,045,000	799,733,000	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
MD4998	Districts Non Salary Malakand	350,965,000	371,397,000	
MR4998	Districts Non Salary Mardan	632,082,000	709,321,000	
NR4998	Districts Non Salary Nowshera	488,502,000	528,390,000	
PR4998	Districts Non Salary Peshawar	794,859,000	884,132,000	
PR4851	Other Grants (Lumpsum)	7,620,930,000	6,633,189,000	
SH4998	Districts Non Salary Shangla	228,764,000	269,086,000	
SU4998	Districts Non Salary Swabi	528,351,000	581,929,000	
SW4998	Districts Non Salary- Swat	471,566,000	560,996,000	
TK4998	Districts Non Salary Tank	248,366,000	262,182,000	
TOTAL		18,209,232,000	18,209,232,000	

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>18,209,232,000</u>	<u>18,209,232,000</u>	
A052	GRANTS-DOMESTIC	<u>18,209,232,000</u>	<u>18,209,232,000</u>	
A05203	To District Government	18,209,232,000	18,209,232,000	
NET TOTAL		18,209,232,000	18,209,232,000	

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014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
PA4998	District Non Salary Kolai Pallas				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>62,036,000</u>	<u>64,935,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>62,036,000</u>	<u>64,935,000</u>	
A05203	To District Government		<u>62,036,000</u>	<u>64,935,000</u>	
001	To District Government		62,036,000	64,935,000	
District Non Salary Kolai Pallas			62,036,000	64,935,000	

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014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
AD4998	Districts Non Salary Abbotabad				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>602,009,000</u>	<u>650,206,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>602,009,000</u>	<u>650,206,000</u>	
A05203	To District Government		<u>602,009,000</u>	<u>650,206,000</u>	
001	To District Government		602,009,000	650,206,000	
Districts Non Salary Abbotabad			602,009,000	650,206,000	

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014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
014 TRANSFERS					
0141 TRANSFERS (INTER-GOVERNMENTAL)					
014102 TO DISTRICT GOVERNMENTS					
BD4998 Districts Non Salary Bunner					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>288,073,000</u>	<u>318,667,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>288,073,000</u>	<u>318,667,000</u>	
A05203 To District Government			<u>288,073,000</u>	<u>318,667,000</u>	
001 To District Government			288,073,000	318,667,000	
Districts Non Salary Bunner			288,073,000	318,667,000	

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DISTRICT NON SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
BM4052	Districts Non Salary Batagram				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>183,217,000</u>	<u>210,770,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>183,217,000</u>	<u>210,770,000</u>	
A05203	To District Government		<u>183,217,000</u>	<u>210,770,000</u>	
001	To District Government		183,217,000	210,770,000	
Districts Non Salary Batagram			183,217,000	210,770,000	

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014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
BU4998	Districts Non Salary Bannu				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>479,494,000</u>	<u>519,779,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>479,494,000</u>	<u>519,779,000</u>	
A05203	To District Government		<u>479,494,000</u>	<u>519,779,000</u>	
001	To District Government		479,494,000	519,779,000	
Districts Non Salary Bannu			479,494,000	519,779,000	

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014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
CA4998	Districts Non Salary Charsadda				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>483,158,000</u>	<u>526,902,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>483,158,000</u>	<u>526,902,000</u>	
A05203	To District Government		<u>483,158,000</u>	<u>526,902,000</u>	
001	To District Government		483,158,000	526,902,000	
Districts Non Salary Charsadda			483,158,000	526,902,000	

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014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
CU4998	Districts Non Salary Chitral Upper				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>58,857,000</u>	<u>62,744,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>58,857,000</u>	<u>62,744,000</u>	
A05203	To District Government		<u>58,857,000</u>	<u>62,744,000</u>	
001	To District Government		58,857,000	62,744,000	
Districts Non Salary Chitral Upper			58,857,000	62,744,000	

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014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
KO4998	Districts Non Salary Kohistan Lower				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>63,065,000</u>	<u>82,949,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>63,065,000</u>	<u>82,949,000</u>	
A05203	To District Government		<u>63,065,000</u>	<u>82,949,000</u>	
001	To District Government		63,065,000	82,949,000	
	Districts Non Salary Kohistan Lower		63,065,000	82,949,000	

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014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
TG4998	Districts Non Salary Tor Ghar				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>74,828,000</u>	<u>83,618,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>74,828,000</u>	<u>83,618,000</u>	
A05203	To District Government		<u>74,828,000</u>	<u>83,618,000</u>	
001	To District Government		74,828,000	83,618,000	
Districts Non Salary Tor Ghar			74,828,000	83,618,000	

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DISTRICT NON SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
CL4998	Districts Non Salary Chitral				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>222,401,000</u>	<u>248,617,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>222,401,000</u>	<u>248,617,000</u>	
A05203	To District Government		<u>222,401,000</u>	<u>248,617,000</u>	
001	To District Government		222,401,000	248,617,000	
Districts Non Salary Chitral			222,401,000	248,617,000	

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014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
014 TRANSFERS					
0141 TRANSFERS (INTER-GOVERNMENTAL)					
014102 TO DISTRICT GOVERNMENTS					
DA4998 Districts Non Salary Dir Lower					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>455,907,000</u>	<u>500,631,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>455,907,000</u>	<u>500,631,000</u>	
A05203 To District Government			<u>455,907,000</u>	<u>500,631,000</u>	
001 To District Government			455,907,000	500,631,000	
Districts Non Salary Dir Lower			455,907,000	500,631,000	

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014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
DI4998	Districts Non Salary D.I.Khan				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>556,492,000</u>	<u>602,940,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>556,492,000</u>	<u>602,940,000</u>	
A05203	To District Government		<u>556,492,000</u>	<u>602,940,000</u>	
001	To District Government		556,492,000	602,940,000	
Districts Non Salary D.I.Khan			556,492,000	602,940,000	

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DISTRICT NON SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
DP4998	Districts Non Salary Dir (Upper)				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>309,547,000</u>	<u>341,232,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>309,547,000</u>	<u>341,232,000</u>	
A05203	To District Government		<u>309,547,000</u>	<u>341,232,000</u>	
001	To District Government		309,547,000	341,232,000	
	Districts Non Salary Dir (Upper)		309,547,000	341,232,000	

NC21049 (039)
DISTRICT NON SALARY

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
HG4998	Districts Non Salary Hangu				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>174,808,000</u>	<u>187,887,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>174,808,000</u>	<u>187,887,000</u>	
A05203	To District Government		<u>174,808,000</u>	<u>187,887,000</u>	
001	To District Government		174,808,000	187,887,000	
Districts Non Salary Hangu			174,808,000	187,887,000	

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DISTRICT NON SALARY

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
HR4998	Districts Non Salary Haripur				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>674,517,000</u>	<u>714,310,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>674,517,000</u>	<u>714,310,000</u>	
A05203	To District Government		<u>674,517,000</u>	<u>714,310,000</u>	
001	To District Government		674,517,000	714,310,000	
	Districts Non Salary Haripur		674,517,000	714,310,000	

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DISTRICT NON SALARY

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
KD4055	Districts Non Salary Kohistan (Upper)				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>170,078,000</u>	<u>180,693,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>170,078,000</u>	<u>180,693,000</u>	
A05203	To District Government		<u>170,078,000</u>	<u>180,693,000</u>	
001	To District Government		170,078,000	180,693,000	
	Districts Non Salary Kohistan (Upper)		170,078,000	180,693,000	

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DISTRICT NON SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
KK4998	Districts Non Salary Karak				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>364,167,000</u>	<u>384,995,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>364,167,000</u>	<u>384,995,000</u>	
A05203	To District Government		<u>364,167,000</u>	<u>384,995,000</u>	
001	To District Government		364,167,000	384,995,000	
Districts Non Salary Karak			364,167,000	384,995,000	

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014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
KT4998	Districts Non Salary Kohat				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>411,042,000</u>	<u>436,274,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>411,042,000</u>	<u>436,274,000</u>	
A05203	To District Government		<u>411,042,000</u>	<u>436,274,000</u>	
001	To District Government		411,042,000	436,274,000	
Districts Non Salary Kohat			411,042,000	436,274,000	

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DISTRICT NON SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
LK4998	Districts Non Salary Lakki Marwat				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>465,106,000</u>	<u>490,728,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>465,106,000</u>	<u>490,728,000</u>	
A05203	To District Government		<u>465,106,000</u>	<u>490,728,000</u>	
001	To District Government		465,106,000	490,728,000	
	Districts Non Salary Lakki Marwat		465,106,000	490,728,000	

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DISTRICT NON SALARY

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
MA4998	Districts Non Salary Manshera				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>746,045,000</u>	<u>799,733,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>746,045,000</u>	<u>799,733,000</u>	
A05203	To District Government		<u>746,045,000</u>	<u>799,733,000</u>	
001	To District Government		746,045,000	799,733,000	
Districts Non Salary Manshera			746,045,000	799,733,000	

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DISTRICT NON SALARY

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
014 TRANSFERS					
0141 TRANSFERS (INTER-GOVERNMENTAL)					
014102 TO DISTRICT GOVERNMENTS					
MD4998 Districts Non Salary Malakand					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>350,965,000</u>	<u>371,397,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>350,965,000</u>	<u>371,397,000</u>	
A05203 To District Government			<u>350,965,000</u>	<u>371,397,000</u>	
001 To District Government			350,965,000	371,397,000	
Districts Non Salary Malakand			350,965,000	371,397,000	

NC21049 (039)
DISTRICT NON SALARY

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
014 TRANSFERS					
0141 TRANSFERS (INTER-GOVERNMENTAL)					
014102 TO DISTRICT GOVERNMENTS					
MR4998 Districts Non Salary Mardan					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>632,082,000</u>	<u>709,321,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>632,082,000</u>	<u>709,321,000</u>	
A05203 To District Government			<u>632,082,000</u>	<u>709,321,000</u>	
001 To District Government			632,082,000	709,321,000	
Districts Non Salary Mardan			632,082,000	709,321,000	

NC21049 (039)
DISTRICT NON SALARY

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
NR4998	Districts Non Salary Nowshera				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>488,502,000</u>	<u>528,390,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>488,502,000</u>	<u>528,390,000</u>	
A05203	To District Government		<u>488,502,000</u>	<u>528,390,000</u>	
001	To District Government		488,502,000	528,390,000	
Districts Non Salary Nowshera			488,502,000	528,390,000	

**NC21049 (039)
DISTRICT NON SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
PR4998	Districts Non Salary Peshawar				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>794,859,000</u>	<u>884,132,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>794,859,000</u>	<u>884,132,000</u>	
A05203	To District Government		<u>794,859,000</u>	<u>884,132,000</u>	
001	To District Government		794,859,000	884,132,000	
Districts Non Salary Peshawar			794,859,000	884,132,000	

NC21049 (039)
DISTRICT NON SALARY

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
014 TRANSFERS					
0141 TRANSFERS (INTER-GOVERNMENTAL)					
014102 TO DISTRICT GOVERNMENTS					
PR4851 Other Grants (Lumpsum)					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>7,620,930,000</u>	<u>6,633,189,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>7,620,930,000</u>	<u>6,633,189,000</u>	
A05203 To District Government			<u>7,620,930,000</u>	<u>6,633,189,000</u>	
004 Grant for Payment of Advertisement Charges			20,000,000	20,000,000	
007 Grant for Need Basis			2,000,000,000	1,965,100,000	
010 Grant for Electricity on Need Basis			1,000,000,000	1,000,000,000	
012 Grant for Financial Assistance/Shuhada Packages			350,000,000	245,800,000	
014 Grant for Autonomy to HSS (Education Sector)			664,300,000	340,676,000	
016 Grant for Enrolment Campaign			13,850,000	2,113,000	
017 Conditional Grant (Education)			2,000,000,000	2,000,000,000	
019 Purchase of IT Equipments for SDEO's Office E&SE-Education Sector Programme			44,000,000	38,720,000	
020 Purchase of Furniture for Newly Created SDEO's Office E&SE-Education Sector Programme			26,150,000	23,150,000	
021 Incentive for best Performing School Teachers, Head Masters & Principals			125,800,000	125,800,000	
022 Provision of Scholarship under Stoori da Pakhtunkhwa for top 20 position holders of GH & HSS in all the 8 BISEs of KP			361,830,000	361,830,000	
023 District Performance Incentive			15,000,000	10,000,000	
024 Grant for Emergency Medicines for devolved Health Institutes/Hospitals			1,000,000,000	500,000,000	
Other Grants (Lumpsum)			7,620,930,000	6,633,189,000	

**NC21049 (039)
DISTRICT NON SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
SH4998	Districts Non Salary Shangla				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>228,764,000</u>	<u>269,086,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>228,764,000</u>	<u>269,086,000</u>	
A05203	To District Government		<u>228,764,000</u>	<u>269,086,000</u>	
001	To District Government		228,764,000	269,086,000	
Districts Non Salary Shangla			228,764,000	269,086,000	

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DISTRICT NON SALARY

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
SU4998	Districts Non Salary Swabi				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>528,351,000</u>	<u>581,929,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>528,351,000</u>	<u>581,929,000</u>	
A05203	To District Government		<u>528,351,000</u>	<u>581,929,000</u>	
001	To District Government		528,351,000	581,929,000	
Districts Non Salary Swabi			528,351,000	581,929,000	

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DISTRICT NON SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
SW4998	Districts Non Salary- Swat				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>471,566,000</u>	<u>560,996,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>471,566,000</u>	<u>560,996,000</u>	
A05203	To District Government		<u>471,566,000</u>	<u>560,996,000</u>	
001	To District Government		471,566,000	560,996,000	
Districts Non Salary- Swat			471,566,000	560,996,000	

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DISTRICT NON SALARY

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0141	TRANSFERS (INTER-GOVERNMENTAL)				
014102	TO DISTRICT GOVERNMENTS				
TK4998	Districts Non Salary Tank				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>248,366,000</u>	<u>262,182,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>248,366,000</u>	<u>262,182,000</u>	
A05203	To District Government		<u>248,366,000</u>	<u>262,182,000</u>	
001	To District Government		248,366,000	262,182,000	
Districts Non Salary Tank			248,366,000	262,182,000	