

NC21043 (036)
GOVT INVESTMENT & COMMITTED CONTRIBUTION
BUDGET ESTIMATES 2020-2021

	POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL		9,000,000,000	9,000,000,000			
TOTAL		9,000,000,000	9,000,000,000			

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	Rs	
Charged:	_____	0
Voted:	_____	0
Total:	_____	0

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
014301 FINANCIAL INSTITUTIONS	9,000,000,000	9,000,000,000	
TOTAL	9,000,000,000	9,000,000,000	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
PR5504	Committed Contribution	7,500,000,000	7,500,000,000	
PR4572	Govt Investment (Provision for Financial Institutions)	1,500,000,000	1,500,000,000	
TOTAL		9,000,000,000	9,000,000,000	

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A11	TOTAL INVESTMENT	<u>9,000,000,000</u>	<u>9,000,000,000</u>	
A111	INVESTMENT LOCAL	<u>9,000,000,000</u>	<u>9,000,000,000</u>	
A11101	To financial institutions	9,000,000,000	9,000,000,000	
NET TOTAL		9,000,000,000	9,000,000,000	

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014301 FINANCIAL INSTITUTIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
014 TRANSFERS					
0143 INVESTMENTS					
014301 FINANCIAL INSTITUTIONS					
PR5504 Committed Contribution					
A11 TOTAL INVESTMENT			<u>7,500,000,000</u>	<u>7,500,000,000</u>	
A111 TOTAL INVESTMENT LOCAL			<u>7,500,000,000</u>	<u>7,500,000,000</u>	
A11101 To financial institutions			<u>7,500,000,000</u>	<u>7,500,000,000</u>	
002 Public Account Liabilities (GPI Fund)			1,500,000,000	1,500,000,000	
004 Pension Fund			6,000,000,000	6,000,000,000	
Committed Contribution			7,500,000,000	7,500,000,000	

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014301 FINANCIAL INSTITUTIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0143	INVESTMENTS				
014301	FINANCIAL INSTITUTIONS				
PR4572	Govt Investment (Provision for Financial Institutions)				
A11	TOTAL INVESTMENT		<u>1,500,000,000</u>	<u>1,500,000,000</u>	
A111	TOTAL INVESTMENT LOCAL		<u>1,500,000,000</u>	<u>1,500,000,000</u>	
A11101	To financial institutions		<u>1,500,000,000</u>	<u>1,500,000,000</u>	
011	Equity in KPOGCL		1,500,000,000	1,500,000,000	
	Govt Investment (Provision for Financial Institutions)		1,500,000,000	1,500,000,000	