

NC21042 (035)
SUBSIDIES
BUDGET ESTIMATES 2020-2021

	POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL		3,150,012,000	3,149,198,000			
TOTAL		3,150,012,000	3,149,198,000			

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	Rs	
Charged:		0
Voted:		0
Total:		0

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
011105 DISTRICT ADMINISTRATION	12,000	215,418,000	
041407 OTHERS	250,000,000	33,780,000	
042602 SUBSIDY	2,900,000,000	2,900,000,000	
TOTAL	3,150,012,000	3,149,198,000	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
PR5114	Subsidies	2,900,000,000	2,900,000,000	
BU4462	Transfer of Suger Cane Cess Fund (Through DC Bannu)	1,000	1,000	
CA5179	Transfer of Suger Cane Cess Fund (Through DC Charsadda)	1,000	2,460,000	
DI5206	Transfer of Suger Cane Cess Fund (Through DC DI Khan)	1,000	138,611,000	
KT5186	Transfer of Suger Cane Cess Fund (Through DC Kohat)	1,000	204,000	
LK4230	Transfer of Suger Cane Cess Fund (Through DC Lakki Marwat)	1,000	1,000	
MD5157	Transfer of Suger Cane Cess Fund (Through DC Malakand)	1,000	1,000	
MR5596	Transfer of Suger Cane Cess Fund (Through DC Mardan)	1,000	4,288,000	
MR5597	Sugar Crops Research Institute Mardan	1,000	21,623,000	
NR5169	Transfer of Suger Cane Cess Fund (Through DC Nowshera)	1,000	11,146,000	
PR5885	Transfer of Suger Cane Cess Fund (Through DC Peshawar)	1,000	4,469,000	
PR5886	Transfer of Suger Cane Cess Fund (Head Office)	250,000,000	33,780,000	
PR8090	Khyber Pakhtunkhwa Highway Authority (Through MD)	1,000	32,434,000	
SU5165	Transfer of Suger Cane Cess Fund (Through DC Swabi)	1,000	180,000	
TOTAL		3,150,012,000	3,149,198,000	

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>2,900,000,000</u>	<u>2,900,000,000</u>	
A051	SUBSIDIES	<u>2,900,000,000</u>	<u>2,900,000,000</u>	
A05101	Wheat	2,900,000,000	2,900,000,000	
A06	TOTAL TRANSFERS	<u>250,012,000</u>	<u>249,198,000</u>	
A064	OTHER TRANSFER PAYMENTS	<u>250,012,000</u>	<u>249,198,000</u>	
A06405	To Suger Cess Fund	250,012,000	249,198,000	
NET TOTAL		3,150,012,000	3,149,198,000	

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011105 DISTRICT ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
BU4462	Transfer of Suger Cane Cess Fund (Through DC Bannu)				
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>	
A064	TOTAL OTHER TRANSFER PAYMENTS		<u>1,000</u>	<u>1,000</u>	
A06405	To Suger Cess Fund		1,000	1,000	
Transfer of Suger Cane Cess Fund (Through DC Bannu)			1,000	1,000	

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011105 DISTRICT ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
CA5179	Transfer of Suger Cane Cess Fund (Through DC Charsadda)				
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>2,460,000</u>	
A064	TOTAL OTHER TRANSFER PAYMENTS		<u>1,000</u>	<u>2,460,000</u>	
A06405	To Suger Cess Fund		1,000	2,460,000	
Transfer of Suger Cane Cess Fund (Through DC Charsadda)			1,000	2,460,000	

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011105 DISTRICT ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
DI5206	Transfer of Suger Cane Cess Fund (Through DC DI Khan)				
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>138,611,000</u>	
A064	TOTAL OTHER TRANSFER PAYMENTS		<u>1,000</u>	<u>138,611,000</u>	
A06405	To Suger Cess Fund		1,000	138,611,000	
Transfer of Suger Cane Cess Fund (Through DC DI Khan)			1,000	138,611,000	

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011105 DISTRICT ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
KT5186	Transfer of Suger Cane Cess Fund (Through DC Kohat)				
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>204,000</u>	
A064	TOTAL OTHER TRANSFER PAYMENTS		<u>1,000</u>	<u>204,000</u>	
A06405	To Suger Cess Fund		1,000	204,000	
Transfer of Suger Cane Cess Fund (Through DC Kohat)			1,000	204,000	

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011105 DISTRICT ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
LK4230	Transfer of Suger Cane Cess Fund (Through DC Lakki Marwat)				
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>	
A064	TOTAL OTHER TRANSFER PAYMENTS		<u>1,000</u>	<u>1,000</u>	
A06405	To Suger Cess Fund		1,000	1,000	
Transfer of Suger Cane Cess Fund (Through DC Lakki Marwat)			1,000	1,000	

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011105 DISTRICT ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
MD5157	Transfer of Suger Cane Cess Fund (Through DC Malakand)				
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>	
A064	TOTAL OTHER TRANSFER PAYMENTS		<u>1,000</u>	<u>1,000</u>	
A06405	To Suger Cess Fund		1,000	1,000	
Transfer of Suger Cane Cess Fund (Through DC Malakand)			1,000	1,000	

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011105 DISTRICT ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
MR5596	Transfer of Suger Cane Cess Fund (Through DC Mardan)				
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>4,288,000</u>	
A064	TOTAL OTHER TRANSFER PAYMENTS		<u>1,000</u>	<u>4,288,000</u>	
A06405	To Suger Cess Fund		1,000	4,288,000	
Transfer of Suger Cane Cess Fund (Through DC Mardan)			1,000	4,288,000	

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011105 DISTRICT ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
MR5597	Sugar Crops Research Institute Mardan				
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>21,623,000</u>	
A064	TOTAL OTHER TRANSFER PAYMENTS		<u>1,000</u>	<u>21,623,000</u>	
A06405	To Suger Cess Fund		1,000	21,623,000	
Sugar Crops Research Institute Mardan			1,000	21,623,000	

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011105 DISTRICT ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
NR5169	Transfer of Suger Cane Cess Fund (Through DC Nowshera)				
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>11,146,000</u>	
A064	TOTAL OTHER TRANSFER PAYMENTS		<u>1,000</u>	<u>11,146,000</u>	
A06405	To Suger Cess Fund		1,000	11,146,000	
Transfer of Suger Cane Cess Fund (Through DC Nowshera)			1,000	11,146,000	

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011105 DISTRICT ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
PR5885	Transfer of Suger Cane Cess Fund (Through DC Peshawar)				
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>4,469,000</u>	
A064	TOTAL OTHER TRANSFER PAYMENTS		<u>1,000</u>	<u>4,469,000</u>	
A06405	To Suger Cess Fund		1,000	4,469,000	
Transfer of Suger Cane Cess Fund (Through DC Peshawar)			1,000	4,469,000	

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011105 DISTRICT ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
PR8090	Khyber Pakhtunkhwa Highway Authority (Through MD)				
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>32,434,000</u>	
A064	TOTAL OTHER TRANSFER PAYMENTS		<u>1,000</u>	<u>32,434,000</u>	
A06405	To Sugar Cess Fund		1,000	32,434,000	
Khyber Pakhtunkhwa Highway Authority (Through MD)			1,000	32,434,000	

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011105 DISTRICT ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
SU5165	Transfer of Suger Cane Cess Fund (Through DC Swabi)				
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>180,000</u>	
A064	TOTAL OTHER TRANSFER PAYMENTS		<u>1,000</u>	<u>180,000</u>	
A06405	To Suger Cess Fund		1,000	180,000	
Transfer of Suger Cane Cess Fund (Through DC Swabi)			1,000	180,000	

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041407 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041407	OTHERS				
PR5886	Transfer of Suger Cane Cess Fund (Head Office)				
A06	TOTAL TRANSFERS		<u>250,000,000</u>	<u>33,780,000</u>	
A064	TOTAL OTHER TRANSFER PAYMENTS		<u>250,000,000</u>	<u>33,780,000</u>	
A06405	To Suger Cess Fund		250,000,000	33,780,000	
Transfer of Suger Cane Cess Fund (Head Office)			250,000,000	33,780,000	

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042602 SUBSIDY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0426	FOOD				
042602	SUBSIDY				
PR5114	Subsidies				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>2,900,000,000</u>	<u>2,900,000,000</u>	
A051	TOTAL SUBSIDIES		<u>2,900,000,000</u>	<u>2,900,000,000</u>	
A05101	Wheat		2,900,000,000	2,900,000,000	
Subsidies			2,900,000,000	2,900,000,000	