

NC21038 (031)
INFORMATION & PUBLIC RELATIONS
BUDGET ESTIMATES 2020-2021

	POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL		553,309,000	553,116,000			
TOTAL		553,309,000	553,116,000			

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	Rs	
Charged:	0	
Voted:	0	
Total:	0	

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
083104 PUBLIC RELATIONS	298,484,000	386,915,000	
086101 ADMINISTRATION	254,825,000	166,201,000	
TOTAL	553,309,000	553,116,000	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
AD4016	Regional Information Office, Abbottabad	9,976,000	8,592,000	
BU4009	Regional Information Office, Bannu	8,170,000	5,480,000	
AD4447	FM Radio Station Abbottabad (Reg Act)	8,120,000	5,024,000	
KT4436	FM Radio Station Kohat (Reg Act)	8,459,000	5,345,000	
MR4710	Pakhtunkhwa Radio Mardan (FM 92.6)	13,905,000	8,955,000	
PR5480	Radio Station Peshawar	23,234,000	26,750,000	
PR5849	L.S at the Disposal of FD	140,000,000	88,000,000	
PR5903	Establishment of Special Media Cell (Reg Act)	8,870,000	2,182,000	
PR5904	Strengthening of Information Department (Reg Act)	9,458,000	5,866,000	
SW4954	FM Radio Station Swat (Reg Act)	9,415,000	7,048,000	
DI4016	Regional Information Office, D.I. KHAN	9,597,000	9,010,000	
KT4029	Regional Information Office, Kohat	7,404,000	6,256,000	
MD4010	Regional Information Office Malakand	7,596,000	5,688,000	
MR4021	Regional Information Office, Mardan	7,689,000	6,180,000	
PR4893	INFORMATION SECRETARIAT	114,825,000	78,201,000	
PR4075	Directorate General. information & Public Relations Peshawar	143,162,000	265,073,000	
PR4909	Public Relations	8,095,000	4,883,000	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
PR4683	Provincial Regional Information Office Frontier House Islamabad	6,628,000	6,558,000	
SW4033	Regional Information Office, Swat	8,706,000	8,025,000	
TOTAL		553,309,000	553,116,000	

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>257,003,000</u>	<u>212,468,000</u>	
A011	PAY	<u>144,037,000</u>	<u>116,990,000</u>	
A011-1	TOTAL PAY OF OFFICERS	<u>93,767,000</u>	<u>82,495,000</u>	
A01101	Basic Pay Of Officer	93,356,000	80,738,000	
A01102	Personal pay	335,000	1,703,000	
A01103	Special Pay	45,000	26,000	
A01105	Qualification Pay	31,000	28,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>50,270,000</u>	<u>34,495,000</u>	
A01151	Basic Pay Other Staff	50,157,000	34,385,000	
A01152	Personal pay	113,000	110,000	
A012	ALLOWANCES	<u>112,966,000</u>	<u>95,478,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES	<u>105,424,000</u>	<u>91,605,000</u>	
A01201	Senior Post Allowance	18,000	23,000	
A01202	House Rent Allowance	15,859,000	12,766,000	
A01203	Conveyance Allowance	16,866,000	13,513,000	
A01207	Washing Allowance	120,000	94,000	
A01208	Dress Allowance	87,000	70,000	
A0120D	Integrated Allowance	284,000	251,000	
A0120E	Housing Subsidy Allowance	3,530,000	1,659,000	
A0120N	Special allowances @ 30% of basic pay for Secretar	4,656,000	4,618,000	
A01217	Medical Allowance	8,990,000	6,954,000	
A0121A	Ad - hoc Allowance - 2011	2,000	4,000	
A0121L	Legislative Allowance		16,000	
A0121Q	Audit and Accounts Allowance	120,000		
A0121T	Adhoc Relief Allowance 2013	3,845,000	2,018,000	
A0121Z	Adhoc Relief Allowance-2014	3,000		
A01224	Entertainment Allowance	33,000	25,000	
A01226	Computer Allowance	530,000	472,000	
A01228	Orderly Allowance	170,000	150,000	
A0122C	Adhoc Relief Allowance - 2015	2,616,000	1,392,000	
A0122M	Adhoc Releif Allowance 2016	11,577,000	8,776,000	
A0122N	Special Conveyance Allowance to Disbaled Employees		185,000	
A0122Y	Ad-hoc Relief Allowance 2017	15,509,000	11,659,000	
A01233	Unattractive Area Allowance	405,000	411,000	
A01236	Deputation Allowance	161,000	16,000	

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01238	Charge allowance	27,000	100,000	
A01239	Special allowance	8,000	3,000	
A0123E	Executive Allowance to PCS and PMS Officers (KP)	4,100,000	5,384,000	
A0123G	Ad-hoc Relief Allowance-2018	15,756,000	11,692,000	
A0123P	Ad-hoc Relief Allowance 2019		8,958,000	
A01241	Utility allowance for electricity	150,000	100,000	
A01250	Incentive Allowance	1,000	50,000	
A01270	Other	1,000	246,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>7,542,000</u>	<u>3,873,000</u>	
A01271	Overtime Allowance	80,000	91,000	
A01273	Honoraria	1,000	449,000	
A01274	Medical Charges	2,266,000	1,333,000	
A01277	Contingent Paid Staff	6,000		
A01278	Leave Salary	5,189,000	2,000,000	
A03	TOTAL OPERATING EXPENSES	<u>169,698,000</u>	<u>231,861,000</u>	
A032	COMMUNICATIONS	<u>3,984,000</u>	<u>4,018,000</u>	
A03201	Postage and Telegraph	336,000	248,000	
A03202	Telephone and Trunk Call	3,403,000	3,648,000	
A03204	Electronic Communication	200,000	100,000	
A03205	Courier and pilot service	25,000	2,000	
A03270	Others	20,000	20,000	
A033	UTILITIES	<u>6,315,000</u>	<u>6,999,000</u>	
A03301	Gas	827,000	500,000	
A03303	Electricity	4,517,000	4,740,000	
A03304	Hot and Cold Weather Charges	451,000	1,069,000	
A03305	POL fore Generator	520,000	690,000	
A036	MOTOR VEHICLES	<u>247,000</u>	<u>803,000</u>	
A03603	Registration	247,000	803,000	
A038	TRAVEL & TRANSPORTATION	<u>8,485,000</u>	<u>11,731,000</u>	
A03805	Travelling Allowance	3,256,000	5,455,000	
A03806	Transportation of Goods	32,000	110,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	4,160,000	5,880,000	

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03808	Conveyance Charges	247,000	251,000	
A03809	CNG Charges (Govt)	790,000	35,000	
A039	GENERAL	<u>150,667,000</u>	<u>208,310,000</u>	
A03901	Stationery	1,094,000	1,100,000	
A03902	Printing and Publication	905,000	1,060,000	
A03903	Conference/Seminars/Workshops/ Symposia	260,000		
A03905	Newspapers Periodicals and Books	754,000	779,000	
A03906	Uniforms and Protective Clothing	136,000	171,000	
A03907	Advertising & Publicity	980,000	100,421,000	
A03917	Law Charges	50,000	10,000	
A03919	Payments to Other for Service Rendered	5,340,000	12,820,000	
A03936	Foreign/Inland Training Course Fee	206,000	1,000	
A03942	Cost of Other Stores	407,000	448,000	
A03970	Others	140,535,000	91,500,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>20,271,000</u>	<u>10,861,000</u>	
A041	PENSION	<u>20,271,000</u>	<u>10,861,000</u>	
A04106	Reimbursement of medical charges to pensioners	205,000		
A04110	Payment of Pension Contribution of Ex-Local Fund	5,000		
A04114	Superannuation Encashment of L.P.R	20,061,000	10,861,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>88,940,000</u>	<u>74,400,000</u>	
A052	GRANTS-DOMESTIC	<u>88,940,000</u>	<u>74,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire	12,940,000	4,400,000	
A05243	Grant for Press club	6,000,000	28,000,000	
A05270	To Others	70,000,000	42,000,000	
A06	TOTAL TRANSFERS	<u>717,000</u>	<u>757,000</u>	

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A063	ENTERTAINMENT & GIFTS	<u>717,000</u>	<u>757,000</u>	
A06301	Entertainments & Gifts	717,000	757,000	
A09	TOTAL PHYSICAL ASSETS	<u>13,646,000</u>	<u>19,216,000</u>	
A092	COMPUTER EQUIPMENT	<u>320,000</u>	<u>220,000</u>	
A09201	Hardware	185,000	75,000	
A09202	Software	85,000	105,000	
A09203	I.T. Equipment	50,000	40,000	
A095	PURCHASE OF TRANSPORT	<u>13,263,000</u>	<u>13,595,000</u>	
A09501	Transport	13,263,000	13,595,000	
A096	PURCHASE OF PLANT & MACHINERY	<u>7,000</u>	<u>5,401,000</u>	
A09601	Plant and Machinery	7,000	5,401,000	
A097	PURCHASE FURNITURE & FIXTURE	<u>56,000</u>		
A09701	Furniture and fixtures	56,000		
A13	TOTAL REPAIRS AND MAINTENANCE	<u>3,034,000</u>	<u>3,553,000</u>	
A130	TRANSPORT	<u>1,195,000</u>	<u>1,615,000</u>	
A13001	Transport	1,195,000	1,615,000	
A131	MACHINERY AND EQUIPMENT	<u>1,303,000</u>	<u>1,233,000</u>	
A13101	Machinery and Equipment	1,303,000	1,233,000	
A132	FURNITURE AND FIXTURE	<u>446,000</u>	<u>440,000</u>	
A13201	Furniture and Fixture	446,000	440,000	
A137	COMPUTER EQUIPMENT	<u>90,000</u>	<u>265,000</u>	
A13701	Hardware	30,000	135,000	
A13702	Software	30,000	30,000	
A13703	I.T. Equipment	30,000	100,000	

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	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
SUMMARY OBJECT			
NET TOTAL	553,309,000	553,116,000	

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
AD4016	Regional Information Office, Abbottabad					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,210,000</u>	<u>6,419,000</u>	
A011	TOTAL PAY	10		<u>4,012,000</u>	<u>3,827,000</u>	
A011-1	TOTAL PAY OF OFFICERS	3		<u>1,836,000</u>	<u>2,131,000</u>	
A01101	Total Basic Pay Of Officer	3		<u>1,836,000</u>	<u>2,018,000</u>	
D038	Deputy Director Information (BPS-18)	1		804,000		
A057	Assistant (BPS-16)	1		532,000		
C082	Computer Operator (BPS-16)	1		500,000		
A01102	Personal pay				113,000	
A011-2	TOTAL PAY OF OTHER STAFF	7		<u>2,176,000</u>	<u>1,696,000</u>	
A01151	Total Basic Pay Other Staff	7		<u>2,176,000</u>	<u>1,696,000</u>	
J024	Junior Scale Stenographer (BPS-14)	1		400,000		
P160	Photographer-Cum-Camerama (BPS-14)	1		442,000		
S035	Senior Clerk (BPS-14)	1		400,000		
J013	Junior Clerk (BPS-11)	1		310,000		
D112	Driver (BPS-06)	1		228,000		
C057	Chowkidar (BPS-03)	1		198,000		
N005	Naib Qasid (BPS-03)	1		198,000		
A012	TOTAL ALLOWANCES			<u>3,198,000</u>	<u>2,592,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,636,000</u>	<u>2,431,000</u>	
A01202	House Rent Allowance			360,000	281,000	
A01203	Conveyance Allowance			400,000	371,000	
A01207	Washing Allowance			4,000	2,000	
A01208	Dress Allowance			4,000	4,000	
A0120D	Integrated Allowance			10,000	11,000	
A0120E	Housing Subsidy Allowance			2,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
AD4016 Regional Information Office, Abbottabad					
A01217 Medical Allowance			230,000	212,000	
A0121T Adhoc Relief Allowance 2013			100,000	88,000	
A01226 Computer Allowance			19,000	18,000	
A0122C Adhoc Relief Allowance - 2015			70,000	51,000	
A0122M Adhoc Relief Allowance 2016			350,000	293,000	
A0122Y Ad-hoc Relief Allowance 2017			543,000	390,000	
A0123G Ad-hoc Relief Allowance-2018			544,000	390,000	
A0123P Ad-hoc Relief Allowance 2019				320,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>562,000</u>	<u>161,000</u>	
A01274 Medical Charges			<u>61,000</u>	<u>61,000</u>	
001 Medical Charges			61,000	61,000	
A01277 Contingent Paid Staff			1,000		
A01278 Leave Salary			<u>500,000</u>	<u>100,000</u>	
001 Leave Salary			500,000	100,000	
A03 TOTAL OPERATING EXPENSES			<u>755,000</u>	<u>792,000</u>	
A032 TOTAL COMMUNICATIONS			<u>90,000</u>	<u>90,000</u>	
A03201 Postage and Telegraph			20,000	20,000	
A03202 Telephone and Trunk Call			70,000	70,000	
A033 TOTAL UTILITIES			<u>320,000</u>	<u>230,000</u>	
A03301 Gas			120,000	130,000	
A03303 Electricity			<u>200,000</u>	<u>100,000</u>	
001 Electricity			200,000	100,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>230,000</u>	<u>330,000</u>	
A03805 Travelling Allowance			<u>150,000</u>	<u>250,000</u>	
001 Travelling Allowance			150,000	250,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>50,000</u>	<u>50,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			50,000	50,000	
A03808 Conveyance Charges			<u>30,000</u>	<u>30,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
AD4016 Regional Information Office, Abbottabad					
001 Conveyance Charges			30,000	30,000	
A039 TOTAL GENERAL			<u>115,000</u>	<u>142,000</u>	
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	
001 Stationery			40,000	40,000	
A03902 Printing and Publication			<u>20,000</u>	<u>20,000</u>	
001 Printing and publication			20,000	20,000	
A03905 Newspapers Periodicals and Books			10,000	12,000	
A03906 Uniforms and Protective Clothing			4,000	5,000	
A03907 Advertising & Publicity			<u>1,000</u>	<u>20,000</u>	
001 Advertising and Publicity			1,000	20,000	
A03942 Cost of Other Stores			<u>20,000</u>	<u>20,000</u>	
001 Cost of other Stores			20,000	20,000	
A03970 Others			<u>20,000</u>	<u>25,000</u>	
001 Others			20,000	25,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,400,000</u>	<u>1,300,000</u>	
A041 TOTAL PENSION			<u>1,400,000</u>	<u>1,300,000</u>	
A04114 Superannuation Encashment of L.P.R			1,400,000	1,300,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>540,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>540,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>540,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			540,000		
A06 TOTAL TRANSFERS			<u>16,000</u>	<u>16,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>16,000</u>	<u>16,000</u>	
A06301 Entertainments & Gifts			16,000	16,000	

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
AD4016 Regional Information Office, Abbottabad					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>55,000</u>	<u>65,000</u>	
A130 TOTAL TRANSPORT			<u>20,000</u>	<u>20,000</u>	
A13001 Transport			<u>20,000</u>	<u>20,000</u>	
001 Transport			20,000	20,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	
A13101 Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	
001 Machinery and Equipment			25,000	25,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>20,000</u>	
A13201 Furniture and Fixture			10,000	20,000	
Regional Information Office, Abbottabad			9,976,000	8,592,000	

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		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
BU4009	Regional Information Office, Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,166,000</u>	<u>3,635,000</u>	
A011	TOTAL PAY	8		<u>3,594,000</u>	<u>2,088,000</u>	
A011-1	TOTAL PAY OF OFFICERS	3		<u>1,961,000</u>	<u>1,388,000</u>	
A01101	Total Basic Pay Of Officer	3		<u>1,961,000</u>	<u>1,362,000</u>	
D038	Deputy Director Information (BPS-18)	1		1,000,000		
A057	Assistant (BPS-16)	1		500,000		
C082	Computer Operator (BPS-16)	1		461,000		
A01102	Personal pay				26,000	
A011-2	TOTAL PAY OF OTHER STAFF	5		<u>1,633,000</u>	<u>700,000</u>	
A01151	Total Basic Pay Other Staff	5		<u>1,633,000</u>	<u>700,000</u>	
J024	Junior Scale Stenographer (BPS-14)	1		392,000		
P160	Photographer-Cum-Camerama (BPS-14)	1		392,000		
S035	Senior Clerk (BPS-14)	1		392,000		
D112	Driver (BPS-06)	1		244,000		
N005	Naib Qasid (BPS-03)	1		213,000		
A012	TOTAL ALLOWANCES			<u>2,572,000</u>	<u>1,547,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,941,000</u>	<u>1,397,000</u>	
A01202	House Rent Allowance			240,000	190,000	
A01203	Conveyance Allowance			400,000	270,000	
A01207	Washing Allowance			4,000		
A01208	Dress Allowance			2,000		
A0120D	Integrated Allowance			6,000		
A01217	Medical Allowance			167,000	120,000	
A0121T	Adhoc Relief Allowance 2013			78,000	34,000	
A01226	Computer Allowance			18,000	18,000	
A0122C	Adhoc Relief Allowance - 2015			53,000	25,000	

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
BU4009 Regional Information Office, Bannu					
A0122M Adhoc Releif Allowance 2016			270,000	150,000	
A0122N Special Conveyance Allowance to Disbalded Employees				20,000	
A0122Y Ad-hoc Relief Allowance 2017			328,000	200,000	
A0123G Ad-hoc Relief Allowance-2018			375,000	200,000	
A0123P Ad-hoc Relief Allowance 2019				170,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>631,000</u>	<u>150,000</u>	
A01274 Medical Charges			<u>330,000</u>	<u>50,000</u>	
001 Medical Charges			330,000	50,000	
A01277 Contingent Paid Staff			1,000		
A01278 Leave Salary			<u>300,000</u>	<u>100,000</u>	
001 Leave Salary			300,000	100,000	
A03 TOTAL OPERATING EXPENSES			<u>434,000</u>	<u>675,000</u>	
A032 TOTAL COMMUNICATIONS			<u>80,000</u>	<u>100,000</u>	
A03201 Postage and Telegraph			10,000	10,000	
A03202 Telephone and Trunk Call			70,000	90,000	
A033 TOTAL UTILITIES			<u>108,000</u>	<u>158,000</u>	
A03303 Electricity			<u>100,000</u>	<u>150,000</u>	
001 Electricity			100,000	150,000	
A03304 Hot and Cold Weather Charges			8,000	8,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>184,000</u>	<u>355,000</u>	
A03805 Travelling Allowance			<u>120,000</u>	<u>220,000</u>	
001 Travelling Allowance			120,000	220,000	
A03806 Transportation of Goods			<u>1,000</u>		
001 Transportation of Goods			1,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>50,000</u>	<u>120,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			50,000	120,000	
A03808 Conveyance Charges			<u>13,000</u>	<u>15,000</u>	

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
BU4009 Regional Information Office, Bannu					
001 Conveyance Charges			13,000	15,000	
A039 TOTAL GENERAL			<u>62,000</u>	<u>62,000</u>	
A03901 Stationery			<u>24,000</u>	<u>25,000</u>	
001 Stationery			24,000	25,000	
A03902 Printing and Publication			<u>7,000</u>	<u>5,000</u>	
001 Printing and publication			7,000	5,000	
A03905 Newspapers Periodicals and Books			5,000	5,000	
A03906 Uniforms and Protective Clothing			4,000	4,000	
A03907 Advertising & Publicity			<u>1,000</u>		
001 Advertising and Publicity			1,000		
A03942 Cost of Other Stores			<u>8,000</u>	<u>8,000</u>	
001 Cost of other Stores			8,000	8,000	
A03970 Others			<u>13,000</u>	<u>15,000</u>	
001 Others			13,000	15,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>900,000</u>	<u>500,000</u>	
A041 TOTAL PENSION			<u>900,000</u>	<u>500,000</u>	
A04114 Superannuation Encashment of L.P.R			900,000	500,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A06 TOTAL TRANSFERS			<u>10,000</u>	<u>10,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>10,000</u>	<u>10,000</u>	
A06301 Entertainments & Gifts			10,000	10,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
BU4009 Regional Information Office, Bannu					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>60,000</u>	<u>60,000</u>	
A130 TOTAL TRANSPORT			<u>10,000</u>	<u>20,000</u>	
A13001 Transport			<u>10,000</u>	<u>20,000</u>	
001 Transport			10,000	20,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>20,000</u>	
A13101 Machinery and Equipment			<u>30,000</u>	<u>20,000</u>	
001 Machinery and Equipment			30,000	20,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	
A13201 Furniture and Fixture			20,000	20,000	
Regional Information Office, Bannu			8,170,000	5,480,000	

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
AD4447	FM Radio Station Abbottabad (Reg Act)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,851,000</u>	<u>3,352,000</u>	
A011	TOTAL PAY		10		<u>2,660,000</u>	<u>1,750,000</u>	
A011-1	TOTAL PAY OF OFFICERS		6		<u>2,036,000</u>	<u>1,400,000</u>	
A01101	Total Basic Pay Of Officer		6		<u>2,036,000</u>	<u>1,400,000</u>	
P304	Producer	(BPS-17)	1		400,000		
T104	Transmission Engineer	(BPS-17)	1		400,000		
A057	Assistant	(BPS-16)	1		309,000		
A525	Audio Editor	(BPS-16)	1		309,000		
C082	Computer Operator	(BPS-16)	1		309,000		
J102	Junior Transmission Engineer	(BPS-16)	1		309,000		
A011-2	TOTAL PAY OF OTHER STAFF		4		<u>624,000</u>	<u>350,000</u>	
A01151	Total Basic Pay Other Staff		4		<u>624,000</u>	<u>350,000</u>	
D112	Driver	(BPS-06)	1		228,000		
C057	Chowkidar	(BPS-03)	2		198,000		
N005	Naib Qasid	(BPS-03)	1		198,000		
A012	TOTAL ALLOWANCES				<u>3,191,000</u>	<u>1,602,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,741,000</u>	<u>1,352,000</u>	
A01202	House Rent Allowance				396,000	230,000	
A01203	Conveyance Allowance				600,000	330,000	
A01207	Washing Allowance				5,000	2,000	
A01208	Dress Allowance				5,000		
A0120D	Integrated Allowance				10,000	14,000	
A01217	Medical Allowance				227,000	140,000	
A0121T	Adhoc Relief Allowance 2013				150,000	2,000	
A01226	Computer Allowance				18,000	10,000	
A0122C	Adhoc Relief Allowance - 2015				100,000	2,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
AD4447 FM Radio Station Abbottabad (Reg Act)					
A0122M Adhoc Releif Allowance 2016			200,000	130,000	
A0122N Special Conveyance Allowance to Disbaled Employees				12,000	
A0122Y Ad-hoc Relief Allowance 2017			530,000	170,000	
A0123G Ad-hoc Relief Allowance-2018			500,000	170,000	
A0123P Ad-hoc Relief Allowance 2019				140,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>450,000</u>	<u>250,000</u>	
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	
001 Medical Charges			50,000	50,000	
A01278 Leave Salary			<u>400,000</u>	<u>200,000</u>	
001 Leave Salary			400,000	200,000	
A03 TOTAL OPERATING EXPENSES			<u>1,013,000</u>	<u>1,222,000</u>	
A032 TOTAL COMMUNICATIONS			<u>115,000</u>	<u>85,000</u>	
A03201 Postage and Telegraph			10,000	15,000	
A03202 Telephone and Trunk Call			100,000	70,000	
A03205 Courier and pilot service			5,000		
A033 TOTAL UTILITIES			<u>420,000</u>	<u>370,000</u>	
A03301 Gas			100,000	70,000	
A03303 Electricity			<u>300,000</u>	<u>300,000</u>	
001 Electricity			300,000	300,000	
A03304 Hot and Cold Weather Charges			20,000		
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		
A03603 Registration			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>360,000</u>	<u>310,000</u>	
A03805 Travelling Allowance			<u>150,000</u>	<u>150,000</u>	
001 Travelling Allowance			150,000	150,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
AD4447 FM Radio Station Abbottabad (Reg Act)					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>150,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	150,000	
A03808 Conveyance Charges			<u>10,000</u>	<u>10,000</u>	
001 Conveyance Charges			10,000	10,000	
A03809 CNG Charges (Govt)			50,000		
A039 TOTAL GENERAL			<u>117,000</u>	<u>457,000</u>	
A03901 Stationery			<u>40,000</u>	<u>50,000</u>	
001 Stationery			40,000	50,000	
A03902 Printing and Publication			<u>20,000</u>	<u>10,000</u>	
001 Printing and publication			20,000	10,000	
A03905 Newspapers Periodicals and Books			10,000	12,000	
A03906 Uniforms and Protective Clothing			5,000	5,000	
A03907 Advertising & Publicity			<u>1,000</u>		
001 Advertising and Publicity			1,000		
A03919 Payments to Other for Service Rendered			<u>20,000</u>	<u>320,000</u>	
001 Payments to Others for Service Rendered			20,000		
A03936 Foreign/Inland Training Course Fee			1,000		
A03970 Others			<u>20,000</u>	<u>60,000</u>	
001 Others			20,000	60,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>602,000</u>	<u>300,000</u>	
A041 TOTAL PENSION			<u>602,000</u>	<u>300,000</u>	
A04106 Reimbursement of medical charges to pensioners			1,000		
A04110 Payment of Pension Contribution of Ex-Local Fund			1,000		
A04114 Superannuation Encashment of L.P.R			600,000	300,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>500,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>500,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
AD4447 FM Radio Station Abbottabad (Reg Act)					
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>500,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			500,000		
A06 TOTAL TRANSFERS			<u>10,000</u>	<u>30,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>10,000</u>	<u>30,000</u>	
A06301 Entertainments & Gifts			10,000	30,000	
A09 TOTAL PHYSICAL ASSETS			<u>54,000</u>	<u>30,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>2,000</u>	<u>30,000</u>	
A09201 Hardware			<u>1,000</u>		
001 Hardware			1,000		
A09202 Software			<u>1,000</u>	<u>30,000</u>	
001 Software			1,000	30,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		
A09601 Plant and Machinery			<u>1,000</u>		
001 Plant and Machinery			1,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>50,000</u>		
A09701 Furniture and fixtures			<u>50,000</u>		
001 Furniture & Fixture			50,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
AD4447 FM Radio Station Abbottabad (Reg Act)					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>90,000</u>	
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	
A13001 Transport			<u>50,000</u>	<u>50,000</u>	
001 Transport			50,000	50,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	
001 Machinery and Equipment			40,000	40,000	
FM Radio Station Abbottabad (Reg Act)			8,120,000	5,024,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KT4436 FM Radio Station Kohat (Reg Act)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,334,000</u>	<u>4,608,000</u>	
A011 TOTAL PAY	10		<u>3,124,000</u>	<u>2,508,000</u>	
A011-1 TOTAL PAY OF OFFICERS	6		<u>2,400,000</u>	<u>2,000,000</u>	
A01101 Total Basic Pay Of Officer	6		<u>2,400,000</u>	<u>2,000,000</u>	
P304 Producer (BPS-17)	1		889,000		
T104 Transmission Engineer (BPS-17)	1		400,000		
A057 Assistant (BPS-16)	1		300,000		
A525 Audio Editor (BPS-16)	1		311,000		
C082 Computer Operator (BPS-16)	1		250,000		
J102 Junior Transmission Engineer (BPS-16)	1		250,000		
A011-2 TOTAL PAY OF OTHER STAFF	4		<u>724,000</u>	<u>508,000</u>	
A01151 Total Basic Pay Other Staff	4		<u>724,000</u>	<u>508,000</u>	
D112 Driver (BPS-06)	1		131,000		
C057 Chowkidar (BPS-03)	2		395,000		
N005 Naib Qasid (BPS-03)	1		198,000		
A012 TOTAL ALLOWANCES			<u>3,210,000</u>	<u>2,100,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,060,000</u>	<u>2,000,000</u>	
A01202 House Rent Allowance			500,000	300,000	
A01203 Conveyance Allowance			720,000	400,000	
A01207 Washing Allowance			5,000	6,000	
A01208 Dress Allowance			5,000	6,000	
A0120D Integrated Allowance			10,000	6,000	
A01217 Medical Allowance			300,000	200,000	
A0121T Adhoc Relief Allowance 2013			150,000	60,000	
A01226 Computer Allowance			10,000	10,000	
A0122C Adhoc Relief Allowance - 2015			100,000	42,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KT4436 FM Radio Station Kohat (Reg Act)					
A0122M Adhoc Releif Allowance 2016			200,000	200,000	
A0122Y Ad-hoc Relief Allowance 2017			530,000	255,000	
A0123G Ad-hoc Relief Allowance-2018			530,000	255,000	
A0123P Ad-hoc Relief Allowance 2019				200,000	
A01270 Other				<u>60,000</u>	
001 Others				60,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>150,000</u>	<u>100,000</u>	
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	
001 Medical Charges			50,000	50,000	
A01278 Leave Salary			<u>100,000</u>	<u>50,000</u>	
001 Leave Salary			100,000	50,000	
A03 TOTAL OPERATING EXPENSES			<u>968,000</u>	<u>592,000</u>	
A032 TOTAL COMMUNICATIONS			<u>115,000</u>	<u>50,000</u>	
A03201 Postage and Telegraph			10,000	10,000	
A03202 Telephone and Trunk Call			100,000	40,000	
A03205 Courier and pilot service			5,000		
A033 TOTAL UTILITIES			<u>420,000</u>	<u>105,000</u>	
A03301 Gas			100,000		
A03303 Electricity			<u>300,000</u>	<u>100,000</u>	
001 Electricity			300,000	100,000	
A03304 Hot and Cold Weather Charges			20,000	5,000	
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	
A03603 Registration			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>310,000</u>	<u>360,000</u>	
A03805 Travelling Allowance			<u>100,000</u>	<u>250,000</u>	
001 Travelling Allowance			100,000	250,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KT4436 FM Radio Station Kohat (Reg Act)					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>100,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	100,000	
A03808 Conveyance Charges			<u>10,000</u>	<u>10,000</u>	
001 Conveyance Charges			10,000	10,000	
A03809 CNG Charges (Govt)			50,000		
A039 TOTAL GENERAL			<u>122,000</u>	<u>76,000</u>	
A03901 Stationery			<u>50,000</u>	<u>40,000</u>	
001 Stationery			50,000	40,000	
A03902 Printing and Publication			<u>20,000</u>	<u>15,000</u>	
001 Printing and publication			20,000	15,000	
A03905 Newspapers Periodicals and Books			10,000	10,000	
A03906 Uniforms and Protective Clothing			1,000	1,000	
A03907 Advertising & Publicity			<u>10,000</u>		
001 Advertising and Publicity			10,000		
A03919 Payments to Other for Service Rendered			<u>20,000</u>	<u>10,000</u>	
001 Payments to Others for Service Rendered			20,000		
A03936 Foreign/Inland Training Course Fee			1,000		
A03970 Others			<u>10,000</u>		
001 Others			10,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>502,000</u>		
A041 TOTAL PENSION			<u>502,000</u>		
A04106 Reimbursement of medical charges to pensioners			1,000		
A04110 Payment of Pension Contribution of Ex-Local Fund			1,000		
A04114 Superannuation Encashment of L.P.R			500,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>500,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>500,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KT4436 FM Radio Station Kohat (Reg Act)					
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>500,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			500,000		
A06 TOTAL TRANSFERS			<u>10,000</u>	<u>5,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>10,000</u>	<u>5,000</u>	
A06301 Entertainments & Gifts			10,000	5,000	
A09 TOTAL PHYSICAL ASSETS			<u>5,000</u>		
A092 TOTAL COMPUTER EQUIPMENT			<u>2,000</u>		
A09201 Hardware			<u>1,000</u>		
001 Hardware			1,000		
A09202 Software			<u>1,000</u>		
001 Software			1,000		
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		
A09601 Plant and Machinery			<u>1,000</u>		
001 Plant and Machinery			1,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		
A09701 Furniture and fixtures			<u>1,000</u>		
001 Furniture & Fixture			1,000		

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KT4436 FM Radio Station Kohat (Reg Act)					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>140,000</u>	
A130 TOTAL TRANSPORT			<u>40,000</u>	<u>40,000</u>	
A13001 Transport			<u>40,000</u>	<u>40,000</u>	
001 Transport			40,000	40,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	
001 Machinery and Equipment			50,000	50,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	
A13201 Furniture and Fixture			50,000	50,000	
FM Radio Station Kohat (Reg Act)			8,459,000	5,345,000	

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INFORMATION & PUBLIC RELATIONS

083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
MR4710	Pakhtunkhwa Radio Mardan (FM 92.6)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,431,000</u>	<u>5,091,000</u>	
A011	TOTAL PAY		15		<u>5,238,000</u>	<u>2,732,000</u>	
A011-1	TOTAL PAY OF OFFICERS		6		<u>3,249,000</u>	<u>1,300,000</u>	
A01101	Total Basic Pay Of Officer		6		<u>3,249,000</u>	<u>1,300,000</u>	
S427	Station Manager	(BPS-17)	1		749,000		
A057	Assistant	(BPS-16)	1		500,000		
A546	Assistant Producer	(BPS-16)	2		1,000,000		
J102	Junior Transmission Engineer	(BPS-16)	2		1,000,000		
A011-2	TOTAL PAY OF OTHER STAFF		9		<u>1,989,000</u>	<u>1,432,000</u>	
A01151	Total Basic Pay Other Staff		9		<u>1,989,000</u>	<u>1,432,000</u>	
J024	Junior Scale Stenographer	(BPS-14)	1		392,000		
T105	Telecom Electric Technician	(BPS-11)	1		309,000		
D112	Driver	(BPS-06)	2		456,000		
C057	Chowkidar	(BPS-03)	2		372,000		
N005	Naib Qasid	(BPS-03)	2		310,000		
S162	Sweeper	(BPS-03)	1		150,000		
A012	TOTAL ALLOWANCES				<u>3,193,000</u>	<u>2,359,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,938,000</u>	<u>2,279,000</u>	
A01202	House Rent Allowance				507,000	350,000	
A01203	Conveyance Allowance				700,000	500,000	
A01207	Washing Allowance				8,000	6,000	
A01208	Dress Allowance				8,000	6,000	
A0120D	Integrated Allowance				8,000	11,000	
A01217	Medical Allowance				280,000	250,000	
A0121T	Adhoc Relief Allowance 2013				80,000	40,000	

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
MR4710 Pakhtunkhwa Radio Mardan (FM 92.6)					
A0121Z Adhoc Relief Allowance-2014			1,000		
A0122C Adhoc Relief Allowance - 2015			45,000	30,000	
A0122M Adhoc Relief Allowance 2016			300,000	230,000	
A0122Y Ad-hoc Relief Allowance 2017			500,000	280,000	
A01238 Charge allowance			1,000		
A0123G Ad-hoc Relief Allowance-2018			500,000	280,000	
A0123P Ad-hoc Relief Allowance 2019				270,000	
A01270 Other				<u>26,000</u>	
001 Others				26,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>255,000</u>	<u>80,000</u>	
A01274 Medical Charges			<u>97,000</u>	<u>30,000</u>	
001 Medical Charges			97,000	30,000	
A01278 Leave Salary			<u>158,000</u>	<u>50,000</u>	
001 Leave Salary			158,000	50,000	
A03 TOTAL OPERATING EXPENSES			<u>3,944,000</u>	<u>3,684,000</u>	
A032 TOTAL COMMUNICATIONS			<u>135,000</u>	<u>153,000</u>	
A03201 Postage and Telegraph			5,000	3,000	
A03202 Telephone and Trunk Call			130,000	150,000	
A033 TOTAL UTILITIES			<u>1,068,000</u>	<u>1,068,000</u>	
A03301 Gas			100,000		
A03303 Electricity			<u>600,000</u>	<u>600,000</u>	
001 Electricity			600,000	600,000	
A03304 Hot and Cold Weather Charges			18,000	18,000	
A03305 POL fore Generator			350,000	450,000	
A036 TOTAL MOTOR VEHICLES			<u>2,000</u>	<u>2,000</u>	
A03603 Registration			2,000	2,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>525,000</u>	<u>352,000</u>	

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INFORMATION & PUBLIC RELATIONS

083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
MR4710 Pakhtunkhwa Radio Mardan (FM 92.6)					
A03805 Travelling Allowance			<u>100,000</u>	<u>150,000</u>	
001 Travelling Allowance			100,000	150,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>200,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	200,000	
A03808 Conveyance Charges			<u>5,000</u>	<u>2,000</u>	
001 Conveyance Charges			5,000	2,000	
A03809 CNG Charges (Govt)			120,000		
A039 TOTAL GENERAL			<u>2,214,000</u>	<u>2,109,000</u>	
A03901 Stationery			<u>40,000</u>	<u>30,000</u>	
001 Stationery			40,000	30,000	
A03902 Printing and Publication			<u>35,000</u>	<u>35,000</u>	
001 Printing and publication			35,000	35,000	
A03903 Conference/Seminars/Workshops/ Symposia			30,000		
A03905 Newspapers Periodicals and Books			7,000	8,000	
A03906 Uniforms and Protective Clothing			7,000	6,000	
A03907 Advertising & Publicity			<u>50,000</u>		
001 Advertising and Publicity			50,000		
A03919 Payments to Other for Service Rendered			<u>2,000,000</u>	<u>2,000,000</u>	
001 Payments to Others for Service Rendered			2,000,000		
A03942 Cost of Other Stores			<u>20,000</u>	<u>10,000</u>	
001 Cost of other Stores			20,000	10,000	
A03970 Others			<u>25,000</u>	<u>20,000</u>	
001 Others			25,000	20,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>700,000</u>		
A041 TOTAL PENSION			<u>700,000</u>		
A04114 Superannuation Encashment of L.P.R			700,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>		

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
MR4710 Pakhtunkhwa Radio Mardan (FM 92.6)					
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			600,000		
A06 TOTAL TRANSFERS			<u>40,000</u>	<u>30,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>40,000</u>	<u>30,000</u>	
A06301 Entertainments & Gifts			40,000	30,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>190,000</u>	<u>150,000</u>	
A130 TOTAL TRANSPORT			<u>70,000</u>	<u>40,000</u>	
A13001 Transport			<u>70,000</u>	<u>40,000</u>	
001 Transport			70,000	40,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	
001 Machinery and Equipment			100,000	100,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>10,000</u>	
A13201 Furniture and Fixture			20,000	10,000	
Pakhtunkhwa Radio Mardan (FM 92.6)			13,905,000	8,955,000	

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
PR5480	Radio Station Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,189,000</u>	<u>13,880,000</u>	
A011	TOTAL PAY		25		<u>7,973,000</u>	<u>7,892,000</u>	
A011-1	TOTAL PAY OF OFFICERS		12		<u>5,709,000</u>	<u>5,847,000</u>	
A01101	Total Basic Pay Of Officer		12		<u>5,631,000</u>	<u>5,826,000</u>	
S376	Station Director	(BPS-18)	1		1,000,000		
P304	Producer	(BPS-17)	3		1,200,000		
S166	Superintendent	(BPS-17)	1		749,000		
T104	Transmission Engineer	(BPS-17)	1		415,000		
A525	Audio Editor	(BPS-16)	2		669,000		
C082	Computer Operator	(BPS-16)	1		298,000		
J102	Junior Transmission Engineer	(BPS-16)	1		280,000		
N039	News Editor	(BPS-16)	1		262,000		
S061	Senior Scale Stenographer	(BPS-16)	1		758,000		
A01102	Personal pay				78,000	21,000	
A011-2	TOTAL PAY OF OTHER STAFF		13		<u>2,264,000</u>	<u>2,045,000</u>	
A01151	Total Basic Pay Other Staff		13		<u>2,264,000</u>	<u>2,045,000</u>	
J024	Junior Scale Stenographer	(BPS-14)	1		265,000		
T105	Telecom Electric Technician	(BPS-11)	2		474,000		
D112	Driver	(BPS-06)	3		494,000		
C057	Chowkidar	(BPS-03)	3		442,000		
N005	Naib Qasid	(BPS-03)	3		442,000		
S162	Sweeper	(BPS-03)	1		147,000		
A012	TOTAL ALLOWANCES				<u>6,216,000</u>	<u>5,988,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,604,000</u>	<u>5,768,000</u>	

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
PR5480 Radio Station Peshawar					
A01202 House Rent Allowance			1,121,000	1,098,000	
A01203 Conveyance Allowance			1,042,000	1,020,000	
A01207 Washing Allowance			13,000	13,000	
A01208 Dress Allowance			8,000	8,000	
A0120D Integrated Allowance			16,000	17,000	
A0120E Housing Subsidy Allowance			197,000	168,000	
A01217 Medical Allowance			537,000	479,000	
A0121T Adhoc Relief Allowance 2013			156,000	129,000	
A01226 Computer Allowance			19,000	18,000	
A0122C Adhoc Relief Allowance - 2015			111,000	91,000	
A0122M Adhoc Relief Allowance 2016			661,000	582,000	
A0122Y Ad-hoc Relief Allowance 2017			862,000	787,000	
A0123G Ad-hoc Relief Allowance-2018			861,000	787,000	
A0123P Ad-hoc Relief Allowance 2019				571,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>612,000</u>	<u>220,000</u>	
A01274 Medical Charges			<u>100,000</u>	<u>70,000</u>	
001 Medical Charges			100,000	70,000	
A01278 Leave Salary			<u>512,000</u>	<u>150,000</u>	
001 Leave Salary			512,000	150,000	
A03 TOTAL OPERATING EXPENSES			<u>5,945,000</u>	<u>12,390,000</u>	
A032 TOTAL COMMUNICATIONS			<u>410,000</u>	<u>250,000</u>	
A03201 Postage and Telegraph			10,000		
A03202 Telephone and Trunk Call			400,000	250,000	
A033 TOTAL UTILITIES			<u>1,250,000</u>	<u>1,840,000</u>	
A03301 Gas			100,000		
A03303 Electricity			<u>1,000,000</u>	<u>1,700,000</u>	
001 Electricity			1,000,000	1,700,000	
A03304 Hot and Cold Weather Charges			50,000	40,000	
A03305 POL fore Generator			100,000	100,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
PR5480 Radio Station Peshawar					
A036 TOTAL MOTOR VEHICLES			<u>5,000</u>		
A03603 Registration			5,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>730,000</u>	<u>770,000</u>	
A03805 Travelling Allowance			<u>120,000</u>	<u>120,000</u>	
001 Travelling Allowance			120,000	120,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>650,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	650,000	
A03808 Conveyance Charges			<u>10,000</u>		
001 Conveyance Charges			10,000		
A039 TOTAL GENERAL			<u>3,550,000</u>	<u>9,530,000</u>	
A03901 Stationery			<u>70,000</u>	<u>70,000</u>	
001 Stationery			70,000	70,000	
A03902 Printing and Publication			<u>70,000</u>	<u>35,000</u>	
001 Printing and publication			70,000	35,000	
A03903 Conference/Seminars/Workshops/ Symposia			130,000		
A03905 Newspapers Periodicals and Books			30,000	30,000	
A03906 Uniforms and Protective Clothing				15,000	
A03907 Advertising & Publicity			<u>100,000</u>		
001 Advertising and Publicity			100,000		
A03919 Payments to Other for Service Rendered			<u>3,000,000</u>	<u>9,200,000</u>	
001 Payments to Others for Service Rendered			3,000,000		
A03942 Cost of Other Stores			<u>60,000</u>	<u>30,000</u>	
001 Cost of other Stores			60,000	30,000	
A03970 Others			<u>90,000</u>	<u>150,000</u>	
001 Others			90,000	150,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,000,000</u>		
A041 TOTAL PENSION			<u>2,000,000</u>		

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
PR5480 Radio Station Peshawar					
A04114 Superannuation Encashment of L.P.R			2,000,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			600,000		
A06 TOTAL TRANSFERS			<u>100,000</u>	<u>80,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>100,000</u>	<u>80,000</u>	
A06301 Entertainments & Gifts			100,000	80,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	
A13001 Transport			<u>150,000</u>	<u>150,000</u>	
001 Transport			150,000	150,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	
A13101 Machinery and Equipment			<u>200,000</u>	<u>200,000</u>	
001 Machinery and Equipment			200,000	200,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	
A13201 Furniture and Fixture			50,000	50,000	
Radio Station Peshawar			23,234,000	26,750,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
PR5903	Establishment of Special Media Cell (Reg Act)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,800,000</u>	<u>1,642,000</u>	
A011	TOTAL PAY		9		<u>3,124,000</u>	<u>862,000</u>	
A011-1	TOTAL PAY OF OFFICERS		6		<u>2,500,000</u>	<u>512,000</u>	
A01101	Total Basic Pay Of Officer		6		<u>2,500,000</u>	<u>512,000</u>	
A362	Assistant Director/Information Officer	(BPS-17)	2		900,000		
A057	Assistant	(BPS-16)	1		500,000		
I072	I.T. Assistant	(BPS-16)	2		600,000		
S658	Sub Editor	(BPS-16)	1		500,000		
A011-2	TOTAL PAY OF OTHER STAFF		3		<u>624,000</u>	<u>350,000</u>	
A01151	Total Basic Pay Other Staff		3		<u>624,000</u>	<u>350,000</u>	
D112	Driver	(BPS-06)	1		228,000		
N005	Naib Qasid	(BPS-03)	1		198,000		
S162	Sweeper	(BPS-03)	1		198,000		
A012	TOTAL ALLOWANCES				<u>3,676,000</u>	<u>780,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,376,000</u>	<u>780,000</u>	
A01202	House Rent Allowance				603,000	170,000	
A01203	Conveyance Allowance				672,000	180,000	
A01207	Washing Allowance				5,000	4,000	
A01208	Dress Allowance				5,000	2,000	
A0120D	Integrated Allowance				6,000	5,000	
A01217	Medical Allowance				320,000	84,000	
A0121T	Adhoc Relief Allowance 2013				185,000	2,000	
A0122C	Adhoc Relief Allowance - 2015				100,000	2,000	
A0122M	Adhoc Relief Allowance 2016				280,000	70,000	
A0122Y	Ad-hoc Relief Allowance 2017				600,000	87,000	
A0123G	Ad-hoc Relief Allowance-2018				600,000	87,000	

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
PR5903 Establishment of Special Media Cell (Reg Act)					
A0123P Ad-hoc Relief Allowance 2019				87,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>300,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01278 Leave Salary			<u>200,000</u>		
001 Leave Salary			200,000		
A03 TOTAL OPERATING EXPENSES			<u>933,000</u>	<u>440,000</u>	
A032 TOTAL COMMUNICATIONS			<u>135,000</u>	<u>105,000</u>	
A03201 Postage and Telegraph			30,000	5,000	
A03202 Telephone and Trunk Call			100,000	100,000	
A03205 Courier and pilot service			5,000		
A033 TOTAL UTILITIES			<u>300,000</u>	<u>20,000</u>	
A03301 Gas			50,000		
A03303 Electricity			<u>200,000</u>		
001 Electricity			200,000		
A03304 Hot and Cold Weather Charges			50,000	20,000	
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		
A03603 Registration			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>320,000</u>	<u>205,000</u>	
A03805 Travelling Allowance			<u>100,000</u>	<u>100,000</u>	
001 Travelling Allowance			100,000	100,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>	<u>100,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			100,000	100,000	
A03808 Conveyance Charges			<u>20,000</u>	<u>5,000</u>	
001 Conveyance Charges			20,000	5,000	

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
PR5903 Establishment of Special Media Cell (Reg Act)					
A03809 CNG Charges (Govt)			100,000		
A039 TOTAL GENERAL			<u>177,000</u>	<u>110,000</u>	
A03901 Stationery			<u>50,000</u>	<u>40,000</u>	
001 Stationery			50,000	40,000	
A03902 Printing and Publication			<u>50,000</u>		
001 Printing and publication			50,000		
A03905 Newspapers Periodicals and Books			10,000	10,000	
A03906 Uniforms and Protective Clothing			5,000	5,000	
A03907 Advertising & Publicity			<u>1,000</u>		
001 Advertising and Publicity			1,000		
A03919 Payments to Other for Service Rendered			<u>50,000</u>	<u>30,000</u>	
001 Payments to Others for Service Rendered			50,000		
A03936 Foreign/Inland Training Course Fee			1,000		
A03970 Others			<u>10,000</u>	<u>25,000</u>	
001 Others			10,000	25,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>502,000</u>		
A041 TOTAL PENSION			<u>502,000</u>		
A04106 Reimbursement of medical charges to pensioners			1,000		
A04110 Payment of Pension Contribution of Ex-Local Fund			1,000		
A04114 Superannuation Encashment of L.P.R			500,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>500,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>500,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>500,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			500,000		

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
PR5903 Establishment of Special Media Cell (Reg Act)					
A06 TOTAL TRANSFERS			<u>10,000</u>	<u>20,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>10,000</u>	<u>20,000</u>	
A06301 Entertainments & Gifts			10,000	20,000	
A09 TOTAL PHYSICAL ASSETS			<u>5,000</u>		
A092 TOTAL COMPUTER EQUIPMENT			<u>2,000</u>		
A09201 Hardware			<u>1,000</u>		
001 Hardware			1,000		
A09202 Software			<u>1,000</u>		
001 Software			1,000		
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		
A09601 Plant and Machinery			<u>1,000</u>		
001 Plant and Machinery			1,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		
A09701 Furniture and fixtures			<u>1,000</u>		
001 Furniture & Fixture			1,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>80,000</u>	
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>10,000</u>	

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
PR5903 Establishment of Special Media Cell (Reg Act)					
A13001 Transport			<u>50,000</u>	<u>10,000</u>	
001 Transport			50,000	10,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	
001 Machinery and Equipment			50,000	50,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		
A13201 Furniture and Fixture			20,000		
A137 TOTAL COMPUTER EQUIPMENT				<u>20,000</u>	
A13701 Hardware				20,000	
Establishment of Special Media Cell (Reg Act)			8,870,000	2,182,000	

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
PR5904	Strengthening of Information Department (Reg Act)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,183,000</u>	<u>4,665,000</u>	
A011	TOTAL PAY		11		<u>3,705,000</u>	<u>2,550,000</u>	
A011-1	TOTAL PAY OF OFFICERS		8		<u>3,000,000</u>	<u>2,250,000</u>	
A01101	Total Basic Pay Of Officer		8		<u>3,000,000</u>	<u>2,250,000</u>	
A467	Audio Video Producer	(BPS-17)	1		640,000		
A513	Assistant Director (IT)	(BPS-17)	1		380,000		
S637	Statistical Data Analyst	(BPS-17)	1		380,000		
G063	Graphics Designer	(BPS-16)	2		700,000		
I072	I.T. Assistant	(BPS-16)	3		900,000		
A011-2	TOTAL PAY OF OTHER STAFF		3		<u>705,000</u>	<u>300,000</u>	
A01151	Total Basic Pay Other Staff		3		<u>705,000</u>	<u>300,000</u>	
I073	I.T. Technician	(BPS-11)	1		309,000		
N005	Naib Qasid	(BPS-03)	2		396,000		
A012	TOTAL ALLOWANCES				<u>3,478,000</u>	<u>2,115,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,328,000</u>	<u>2,065,000</u>	
A01202	House Rent Allowance				600,000	480,000	
A01203	Conveyance Allowance				700,000	450,000	
A0120D	Integrated Allowance				8,000	6,000	
A01217	Medical Allowance				320,000	150,000	
A0121L	Legislative Allowance					16,000	
A0121T	Adhoc Relief Allowance 2013				150,000	10,000	
A01226	Computer Allowance					18,000	
A0122C	Adhoc Relief Allowance - 2015				100,000	10,000	
A0122M	Adhoc Relief Allowance 2016				250,000	180,000	
A0122Y	Ad-hoc Relief Allowance 2017				600,000	250,000	
A01236	Deputation Allowance					15,000	
A0123G	Ad-hoc Relief Allowance-2018				600,000	250,000	

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
PR5904 Strengthening of Information Department (Reg Act)					
A0123P Ad-hoc Relief Allowance 2019				200,000	
A01270 Other				<u>30,000</u>	
001 Others				30,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>150,000</u>	<u>50,000</u>	
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	
001 Medical Charges			50,000	50,000	
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A03 TOTAL OPERATING EXPENSES			<u>918,000</u>	<u>971,000</u>	
A032 TOTAL COMMUNICATIONS			<u>115,000</u>	<u>436,000</u>	
A03201 Postage and Telegraph			10,000	5,000	
A03202 Telephone and Trunk Call			100,000	431,000	
A03205 Courier and pilot service			5,000		
A033 TOTAL UTILITIES			<u>325,000</u>		
A03301 Gas			5,000		
A03303 Electricity			<u>300,000</u>		
001 Electricity			300,000		
A03304 Hot and Cold Weather Charges			20,000		
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		
A03603 Registration			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>310,000</u>	<u>380,000</u>	
A03805 Travelling Allowance			<u>100,000</u>	<u>300,000</u>	
001 Travelling Allowance			100,000	300,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>80,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	80,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
PR5904 Strengthening of Information Department (Reg Act)					
A03808 Conveyance Charges			<u>10,000</u>		
001 Conveyance Charges			10,000		
A03809 CNG Charges (Govt)			50,000		
A039 TOTAL GENERAL			<u>167,000</u>	<u>155,000</u>	
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	
001 Stationery			60,000	60,000	
A03902 Printing and Publication			<u>50,000</u>	<u>40,000</u>	
001 Printing and publication			50,000	40,000	
A03905 Newspapers Periodicals and Books			10,000	20,000	
A03906 Uniforms and Protective Clothing			5,000	5,000	
A03907 Advertising & Publicity			<u>1,000</u>		
001 Advertising and Publicity			1,000		
A03919 Payments to Other for Service Rendered			<u>30,000</u>	<u>10,000</u>	
001 Payments to Others for Service Rendered			30,000		
A03936 Foreign/Inland Training Course Fee			1,000		
A03970 Others			<u>10,000</u>	<u>20,000</u>	
001 Others			10,000	20,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>702,000</u>	<u>150,000</u>	
A041 TOTAL PENSION			<u>702,000</u>	<u>150,000</u>	
A04106 Reimbursement of medical charges to pensioners			1,000		
A04110 Payment of Pension Contribution of Ex-Local Fund			1,000		
A04114 Superannuation Encashment of L.P.R			700,000	150,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>500,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>500,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>500,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			500,000		

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
PR5904 Strengthening of Information Department (Reg Act)					
A06 TOTAL TRANSFERS			<u>10,000</u>	<u>10,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>10,000</u>	<u>10,000</u>	
A06301 Entertainments & Gifts			10,000	10,000	
A09 TOTAL PHYSICAL ASSETS			<u>5,000</u>		
A092 TOTAL COMPUTER EQUIPMENT			<u>2,000</u>		
A09201 Hardware			<u>1,000</u>		
001 Hardware			1,000		
A09202 Software			<u>1,000</u>		
001 Software			1,000		
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		
A09601 Plant and Machinery			<u>1,000</u>		
001 Plant and Machinery			1,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		
A09701 Furniture and fixtures			<u>1,000</u>		
001 Furniture & Fixture			1,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>70,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
PR5904 Strengthening of Information Department (Reg Act)					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	
A13001 Transport			<u>50,000</u>	<u>50,000</u>	
001 Transport			50,000	50,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>20,000</u>	
A13101 Machinery and Equipment			<u>50,000</u>	<u>20,000</u>	
001 Machinery and Equipment			50,000	20,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>		
A13201 Furniture and Fixture			40,000		
Strengthening of Information Department (Reg Act)			9,458,000	5,866,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
SW4954	FM Radio Station Swat (Reg Act)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,308,000</u>	<u>4,268,000</u>	
A011	TOTAL PAY		10		<u>4,043,000</u>	<u>2,225,000</u>	
A011-1	TOTAL PAY OF OFFICERS		6		<u>3,382,000</u>	<u>1,718,000</u>	
A01101	Total Basic Pay Of Officer		6		<u>3,382,000</u>	<u>1,718,000</u>	
P304	Producer	(BPS-17)	1		682,000		
T104	Transmission Engineer	(BPS-17)	1		700,000		
A057	Assistant	(BPS-16)	1		500,000		
A525	Audio Editor	(BPS-16)	1		500,000		
C082	Computer Operator	(BPS-16)	1		500,000		
J102	Junior Transmission Engineer	(BPS-16)	1		500,000		
A011-2	TOTAL PAY OF OTHER STAFF		4		<u>661,000</u>	<u>507,000</u>	
A01151	Total Basic Pay Other Staff		4		<u>661,000</u>	<u>507,000</u>	
D112	Driver	(BPS-06)	1		228,000		
C057	Chowkidar	(BPS-03)	2		235,000		
N005	Naib Qasid	(BPS-03)	1		198,000		
A012	TOTAL ALLOWANCES				<u>3,265,000</u>	<u>2,043,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,965,000</u>	<u>1,943,000</u>	
A01202	House Rent Allowance				396,000	295,000	
A01203	Conveyance Allowance				600,000	438,000	
A01207	Washing Allowance				6,000	6,000	
A01208	Dress Allowance				6,000	6,000	
A0120D	Integrated Allowance				10,000	6,000	
A01217	Medical Allowance				227,000	164,000	
A0121T	Adhoc Relief Allowance 2013				200,000	2,000	
A01226	Computer Allowance				20,000	18,000	
A0122C	Adhoc Relief Allowance - 2015				120,000	5,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
SW4954 FM Radio Station Swat (Reg Act)					
A0122M Adhoc Releif Allowance 2016			200,000	168,000	
A0122N Special Conveyance Allowance to Disbaled Employees				33,000	
A0122Y Ad-hoc Relief Allowance 2017			530,000	224,000	
A01233 Unattractive Area Allowance			<u>150,000</u>	<u>159,000</u>	
001 Unattractive Area Allowance			150,000	159,000	
A0123G Ad-hoc Relief Allowance-2018			500,000	224,000	
A0123P Ad-hoc Relief Allowance 2019				195,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>300,000</u>	<u>100,000</u>	
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	
001 Medical Charges			100,000	50,000	
A01278 Leave Salary			<u>200,000</u>	<u>50,000</u>	
001 Leave Salary			200,000	50,000	
A03 TOTAL OPERATING EXPENSES			<u>970,000</u>	<u>2,220,000</u>	
A032 TOTAL COMMUNICATIONS			<u>115,000</u>	<u>105,000</u>	
A03201 Postage and Telegraph			10,000	3,000	
A03202 Telephone and Trunk Call			100,000	100,000	
A03205 Courier and pilot service			5,000	2,000	
A033 TOTAL UTILITIES			<u>420,000</u>	<u>650,000</u>	
A03301 Gas			100,000		
A03303 Electricity			<u>300,000</u>	<u>300,000</u>	
001 Electricity			300,000	300,000	
A03304 Hot and Cold Weather Charges			20,000	300,000	
A03305 POL fore Generator				50,000	
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		
A03603 Registration			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>310,000</u>	<u>260,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
SW4954 FM Radio Station Swat (Reg Act)					
A03805 Travelling Allowance			<u>100,000</u>	<u>100,000</u>	
001 Travelling Allowance			100,000	100,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>150,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	150,000	
A03808 Conveyance Charges			<u>10,000</u>	<u>10,000</u>	
001 Conveyance Charges			10,000	10,000	
A03809 CNG Charges (Govt)			50,000		
A039 TOTAL GENERAL			<u>124,000</u>	<u>1,205,000</u>	
A03901 Stationery			<u>50,000</u>	<u>60,000</u>	
001 Stationery			50,000	60,000	
A03902 Printing and Publication			<u>20,000</u>	<u>30,000</u>	
001 Printing and publication			20,000	30,000	
A03905 Newspapers Periodicals and Books			10,000	10,000	
A03906 Uniforms and Protective Clothing			1,000	5,000	
A03907 Advertising & Publicity			<u>10,000</u>		
001 Advertising and Publicity			10,000		
A03919 Payments to Other for Service Rendered			<u>20,000</u>	<u>1,050,000</u>	
001 Payments to Others for Service Rendered			20,000	1,050,000	
A03936 Foreign/Inland Training Course Fee			1,000		
A03942 Cost of Other Stores			<u>2,000</u>	<u>20,000</u>	
001 Cost of other Stores			2,000	20,000	
A03970 Others			<u>10,000</u>	<u>30,000</u>	
001 Others			10,000	30,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>502,000</u>	<u>200,000</u>	
A041 TOTAL PENSION			<u>502,000</u>	<u>200,000</u>	
A04106 Reimbursement of medical charges to pensioners			1,000		
A04110 Payment of Pension Contribution of Ex-Local Fund			1,000		
A04114 Superannuation Encashment of L.P.R			500,000	200,000	

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
SW4954 FM Radio Station Swat (Reg Act)					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>500,000</u>	<u>200,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>500,000</u>	<u>200,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>500,000</u>	<u>200,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			500,000	200,000	
A06 TOTAL TRANSFERS			<u>10,000</u>	<u>30,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>10,000</u>	<u>30,000</u>	
A06301 Entertainments & Gifts			10,000	30,000	
A09 TOTAL PHYSICAL ASSETS			<u>5,000</u>	<u>30,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>2,000</u>	<u>30,000</u>	
A09201 Hardware			<u>1,000</u>	<u>15,000</u>	
001 Hardware			1,000	15,000	
A09202 Software			<u>1,000</u>	<u>15,000</u>	
001 Software			1,000	15,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		
A09601 Plant and Machinery			<u>1,000</u>		
001 Plant and Machinery			1,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
SW4954 FM Radio Station Swat (Reg Act)					
A09701 Furniture and fixtures			<u>1,000</u>		
001 Furniture & Fixture			1,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>100,000</u>	
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>30,000</u>	
A13001 Transport			<u>50,000</u>	<u>30,000</u>	
001 Transport			50,000	30,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	
001 Machinery and Equipment			50,000	50,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	
A13201 Furniture and Fixture			20,000	20,000	
FM Radio Station Swat (Reg Act)			9,415,000	7,048,000	

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
DI4016 Regional Information Office, D.I. KHAN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,788,000</u>	<u>5,997,000</u>	
A011 TOTAL PAY	10		<u>4,380,000</u>	<u>3,633,000</u>	
A011-1 TOTAL PAY OF OFFICERS	3		<u>2,099,000</u>	<u>2,179,000</u>	
A01101 Total Basic Pay Of Officer	3		<u>2,099,000</u>	<u>2,077,000</u>	
D038 Deputy Director (BPS-18) Information	1		1,100,000		
A057 Assistant (BPS-16)	1		538,000		
C082 Computer Operator (BPS-16)	1		461,000		
A01102 Personal pay				102,000	
A011-2 TOTAL PAY OF OTHER STAFF	7		<u>2,281,000</u>	<u>1,454,000</u>	
A01151 Total Basic Pay Other Staff	7		<u>2,281,000</u>	<u>1,449,000</u>	
J024 Junior Scale Stenographer (BPS-14)	1		616,000		
P160 Photographer-Cum-Camerama (BPS-14)	1		460,000		
S035 Senior Clerk (BPS-14)	1		461,000		
J013 Junior Clerk (BPS-11)	1		180,000		
D112 Driver (BPS-06)	1		168,000		
C057 Chowkidar (BPS-03)	1		198,000		
N005 Naib Qasid (BPS-03)	1		198,000		
A01152 Personal pay				5,000	
A012 TOTAL ALLOWANCES			<u>2,408,000</u>	<u>2,364,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,129,000</u>	<u>2,164,000</u>	
A01202 House Rent Allowance			225,000	178,000	
A01203 Conveyance Allowance			384,000	328,000	
A01207 Washing Allowance			3,000	3,000	
A01208 Dress Allowance			2,000	2,000	

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
DI4016 Regional Information Office, D.I. KHAN					
A0120D Integrated Allowance			6,000	6,000	
A01217 Medical Allowance			205,000	194,000	
A0121T Adhoc Relief Allowance 2013			80,000	72,000	
A01226 Computer Allowance			18,000	18,000	
A0122C Adhoc Relief Allowance - 2015			60,000	50,000	
A0122M Adhoc Relief Allowance 2016			300,000	269,000	
A0122Y Ad-hoc Relief Allowance 2017			401,000	352,000	
A0123G Ad-hoc Relief Allowance-2018			445,000	352,000	
A0123P Ad-hoc Relief Allowance 2019				340,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>279,000</u>	<u>200,000</u>	
A01274 Medical Charges			<u>121,000</u>	<u>100,000</u>	
001 Medical Charges			121,000	100,000	
A01278 Leave Salary			<u>158,000</u>	<u>100,000</u>	
001 Leave Salary			158,000	100,000	
A03 TOTAL OPERATING EXPENSES			<u>1,134,000</u>	<u>1,023,000</u>	
A032 TOTAL COMMUNICATIONS			<u>120,000</u>	<u>125,000</u>	
A03201 Postage and Telegraph			10,000	5,000	
A03202 Telephone and Trunk Call			110,000	120,000	
A033 TOTAL UTILITIES			<u>658,000</u>	<u>410,000</u>	
A03303 Electricity			<u>650,000</u>	<u>400,000</u>	
001 Electricity			650,000	400,000	
A03304 Hot and Cold Weather Charges			8,000	10,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>280,000</u>	<u>395,000</u>	
A03805 Travelling Allowance			<u>165,000</u>	<u>200,000</u>	
001 Travelling Allowance			165,000	200,000	
A03806 Transportation of Goods			<u>15,000</u>		
001 Transportation of Goods			15,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>90,000</u>	<u>180,000</u>	

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
DI4016 Regional Information Office, D.I. KHAN					
001 POL Charges A.planes H.coptors S.cars for Generator			90,000	180,000	
A03808 Conveyance Charges			<u>10,000</u>	<u>15,000</u>	
001 Conveyance Charges			10,000	15,000	
A039 TOTAL GENERAL			<u>76,000</u>	<u>93,000</u>	
A03901 Stationery			<u>30,000</u>	<u>35,000</u>	
001 Stationery			30,000	35,000	
A03902 Printing and Publication			<u>6,000</u>	<u>8,000</u>	
001 Printing and publication			6,000	8,000	
A03905 Newspapers Periodicals and Books			6,000	6,000	
A03906 Uniforms and Protective Clothing			3,000	4,000	
A03907 Advertising & Publicity			<u>1,000</u>		
001 Advertising and Publicity			1,000		
A03942 Cost of Other Stores			<u>15,000</u>	<u>30,000</u>	
001 Cost of other Stores			15,000	30,000	
A03970 Others			<u>15,000</u>	<u>10,000</u>	
001 Others			15,000	10,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>700,000</u>	
A041 TOTAL PENSION			<u>1,000,000</u>	<u>700,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000,000	700,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>1,200,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>1,200,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>1,200,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	1,200,000	
A06 TOTAL TRANSFERS			<u>15,000</u>	<u>15,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>15,000</u>	<u>15,000</u>	
A06301 Entertainments & Gifts			15,000	15,000	

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
DI4016 Regional Information Office, D.I. KHAN					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>60,000</u>	<u>75,000</u>	
A130 TOTAL TRANSPORT			<u>20,000</u>	<u>30,000</u>	
A13001 Transport			<u>20,000</u>	<u>30,000</u>	
001 Transport			20,000	30,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>35,000</u>	
A13101 Machinery and Equipment			<u>25,000</u>	<u>35,000</u>	
001 Machinery and Equipment			25,000	35,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>10,000</u>	
A13201 Furniture and Fixture			15,000	10,000	
Regional Information Office, D.I. KHAN			9,597,000	9,010,000	

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KT4029	Regional Information Office, Kohat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,441,000</u>	<u>4,313,000</u>	
A011	TOTAL PAY		9	<u>3,257,000</u>	<u>2,450,000</u>	
A011-1	TOTAL PAY OF OFFICERS		3	<u>1,719,000</u>	<u>1,600,000</u>	
A01101	Total Basic Pay Of Officer		3	<u>1,719,000</u>	<u>1,600,000</u>	
D038	Deputy Director Information	(BPS-18)	1	774,000		
A057	Assistant	(BPS-16)	1	545,000		
C082	Computer Operator	(BPS-16)	1	400,000		
A011-2	TOTAL PAY OF OTHER STAFF		6	<u>1,538,000</u>	<u>850,000</u>	
A01151	Total Basic Pay Other Staff		6	<u>1,538,000</u>	<u>850,000</u>	
P160	Photographer-Cum-Camerama	(BPS-14)	1	300,000		
S035	Senior Clerk	(BPS-14)	1	305,000		
J013	Junior Clerk	(BPS-11)	1	309,000		
D112	Driver	(BPS-06)	1	228,000		
C057	Chowkidar	(BPS-03)	1	198,000		
N005	Naib Qasid	(BPS-03)	1	198,000		
A012	TOTAL ALLOWANCES			<u>2,184,000</u>	<u>1,863,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,958,000</u>	<u>1,663,000</u>	
A01202	House Rent Allowance			300,000	220,000	
A01203	Conveyance Allowance			350,000	280,000	
A01207	Washing Allowance			5,000	3,000	
A01208	Dress Allowance			5,000	3,000	
A0120D	Integrated Allowance			8,000	6,000	
A01217	Medical Allowance			170,000	150,000	
A0121T	Adhoc Relief Allowance 2013			95,000	55,000	
A01226	Computer Allowance			18,000	18,000	
A0122C	Adhoc Relief Allowance - 2015			75,000	38,000	

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KT4029 Regional Information Office, Kohat					
A0122M Adhoc Releif Allowance 2016			260,000	190,000	
A0122Y Ad-hoc Relief Allowance 2017			351,000	250,000	
A0123G Ad-hoc Relief Allowance-2018			321,000	250,000	
A0123P Ad-hoc Relief Allowance 2019				200,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>226,000</u>	<u>200,000</u>	
A01274 Medical Charges			<u>121,000</u>	<u>100,000</u>	
001 Medical Charges			121,000	100,000	
A01278 Leave Salary			<u>105,000</u>	<u>100,000</u>	
001 Leave Salary			105,000	100,000	
A03 TOTAL OPERATING EXPENSES			<u>719,000</u>	<u>758,000</u>	
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	
A03201 Postage and Telegraph			10,000	10,000	
A03202 Telephone and Trunk Call			60,000	60,000	
A033 TOTAL UTILITIES			<u>268,000</u>	<u>288,000</u>	
A03301 Gas			100,000	100,000	
A03303 Electricity			<u>160,000</u>	<u>180,000</u>	
001 Electricity			160,000	180,000	
A03304 Hot and Cold Weather Charges			8,000	8,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>302,000</u>	<u>305,000</u>	
A03805 Travelling Allowance			<u>120,000</u>	<u>120,000</u>	
001 Travelling Allowance			120,000	120,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>170,000</u>	<u>170,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			170,000	170,000	
A03808 Conveyance Charges			<u>12,000</u>	<u>15,000</u>	
001 Conveyance Charges			12,000	15,000	
A039 TOTAL GENERAL			<u>79,000</u>	<u>95,000</u>	

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KT4029 Regional Information Office, Kohat					
A03901 Stationery			<u>20,000</u>	<u>20,000</u>	
001 Stationery			20,000	20,000	
A03902 Printing and Publication			<u>10,000</u>	<u>10,000</u>	
001 Printing and publication			10,000	10,000	
A03905 Newspapers Periodicals and Books			9,000	11,000	
A03906 Uniforms and Protective Clothing			4,000	4,000	
A03907 Advertising & Publicity			<u>1,000</u>		
001 Advertising and Publicity			1,000		
A03942 Cost of Other Stores			<u>15,000</u>	<u>20,000</u>	
001 Cost of other Stores			15,000	20,000	
A03970 Others			<u>20,000</u>	<u>30,000</u>	
001 Others			20,000	30,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>519,000</u>	<u>100,000</u>	
A041 TOTAL PENSION			<u>519,000</u>	<u>100,000</u>	
A04114 Superannuation Encashment of L.P.R			519,000	100,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>900,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>900,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	900,000	
A06 TOTAL TRANSFERS			<u>15,000</u>	<u>15,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>15,000</u>	<u>15,000</u>	
A06301 Entertainments & Gifts			15,000	15,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>170,000</u>	
A130 TOTAL TRANSPORT			<u>40,000</u>	<u>100,000</u>	
A13001 Transport			<u>40,000</u>	<u>100,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KT4029 Regional Information Office, Kohat					
001 Transport			40,000	100,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	
001 Machinery and Equipment			50,000	50,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	
A13201 Furniture and Fixture			20,000	20,000	
Regional Information Office, Kohat			7,404,000	6,256,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
MD4010 Regional Information Office Malakand					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,629,000</u>	<u>4,414,000</u>	
A011 TOTAL PAY	8		<u>3,227,000</u>	<u>2,468,000</u>	
A011-1 TOTAL PAY OF OFFICERS	3		<u>1,858,000</u>	<u>1,468,000</u>	
A01101 Total Basic Pay Of Officer	3		<u>1,805,000</u>	<u>1,468,000</u>	
D038 Deputy Director (BPS-18) Information	1		805,000		
A057 Assistant (BPS-16)	1		500,000		
C082 Computer Operator (BPS-16)	1		500,000		
A01102 Personal pay			53,000		
A011-2 TOTAL PAY OF OTHER STAFF	5		<u>1,369,000</u>	<u>1,000,000</u>	
A01151 Total Basic Pay Other Staff	5		<u>1,369,000</u>	<u>1,000,000</u>	
P160 Photographer-Cum-Camerama (BPS-14)	1		368,000		
S035 Senior Clerk (BPS-14)	1		377,000		
D112 Driver (BPS-06)	1		228,000		
C057 Chowkidar (BPS-03)	1		198,000		
N005 Naib Qasid (BPS-03)	1		198,000		
A012 TOTAL ALLOWANCES			<u>2,402,000</u>	<u>1,946,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,175,000</u>	<u>1,796,000</u>	
A01202 House Rent Allowance			248,000	230,000	
A01203 Conveyance Allowance			350,000	300,000	
A01207 Washing Allowance			2,000	2,000	
A01208 Dress Allowance			2,000	2,000	
A0120D Integrated Allowance			6,000	6,000	
A01217 Medical Allowance			298,000	144,000	
A0121T Adhoc Relief Allowance 2013			80,000	52,000	
A01226 Computer Allowance			18,000	18,000	
A0122C Adhoc Relief Allowance - 2015			50,000	36,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
MD4010 Regional Information Office Malakand					
A0122M Adhoc Releif Allowance 2016			277,000	184,000	
A0122Y Ad-hoc Relief Allowance 2017			365,000	250,000	
A01233 Unattractive Area Allowance			<u>115,000</u>	<u>112,000</u>	
001 Unattractive Area Allowance			115,000	112,000	
A0123G Ad-hoc Relief Allowance-2018			364,000	250,000	
A0123P Ad-hoc Relief Allowance 2019				210,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>227,000</u>	<u>150,000</u>	
A01274 Medical Charges			<u>121,000</u>	<u>50,000</u>	
001 Medical Charges			121,000	50,000	
A01277 Contingent Paid Staff			1,000		
A01278 Leave Salary			<u>105,000</u>	<u>100,000</u>	
001 Leave Salary			105,000	100,000	
A03 TOTAL OPERATING EXPENSES			<u>407,000</u>	<u>695,000</u>	
A032 TOTAL COMMUNICATIONS			<u>69,000</u>	<u>85,000</u>	
A03201 Postage and Telegraph			6,000	5,000	
A03202 Telephone and Trunk Call			63,000	80,000	
A033 TOTAL UTILITIES			<u>70,000</u>	<u>220,000</u>	
A03303 Electricity			<u>55,000</u>	<u>80,000</u>	
001 Electricity			55,000	80,000	
A03304 Hot and Cold Weather Charges			15,000	140,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>209,000</u>	<u>309,000</u>	
A03805 Travelling Allowance			<u>120,000</u>	<u>200,000</u>	
001 Travelling Allowance			120,000	200,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>80,000</u>	<u>100,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			80,000	100,000	
A03808 Conveyance Charges			<u>9,000</u>	<u>9,000</u>	
001 Conveyance Charges			9,000	9,000	

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INFORMATION & PUBLIC RELATIONS

083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
MD4010 Regional Information Office Malakand					
A039 TOTAL GENERAL			<u>59,000</u>	<u>81,000</u>	
A03901 Stationery			<u>20,000</u>	<u>30,000</u>	
001 Stationery			20,000	30,000	
A03902 Printing and Publication			<u>5,000</u>	<u>8,000</u>	
001 Printing and publication			5,000	8,000	
A03905 Newspapers Periodicals and Books			6,000	8,000	
A03907 Advertising & Publicity			<u>1,000</u>		
001 Advertising and Publicity			1,000		
A03942 Cost of Other Stores			<u>15,000</u>	<u>15,000</u>	
001 Cost of other Stores			15,000	15,000	
A03970 Others			<u>12,000</u>	<u>20,000</u>	
001 Others			12,000	20,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>900,000</u>	<u>500,000</u>	
A041 TOTAL PENSION			<u>900,000</u>	<u>500,000</u>	
A04114 Superannuation Encashment of L.P.R			900,000	500,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			600,000		
A06 TOTAL TRANSFERS			<u>11,000</u>	<u>11,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>11,000</u>	<u>11,000</u>	
A06301 Entertainments & Gifts			11,000	11,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>49,000</u>	<u>68,000</u>	
A130 TOTAL TRANSPORT			<u>20,000</u>	<u>30,000</u>	

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INFORMATION & PUBLIC RELATIONS

083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
MD4010 Regional Information Office Malakand					
A13001 Transport			<u>20,000</u>	<u>30,000</u>	
001 Transport			20,000	30,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	
A13101 Machinery and Equipment			<u>18,000</u>	<u>18,000</u>	
001 Machinery and Equipment			18,000	18,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>11,000</u>	<u>20,000</u>	
A13201 Furniture and Fixture			11,000	20,000	
Regional Information Office Malakand			7,596,000	5,688,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
MR4021	Regional Information Office, Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,828,000</u>	<u>5,183,000</u>	
A011	TOTAL PAY		9		<u>3,132,000</u>	<u>3,075,000</u>	
A011-1	TOTAL PAY OF OFFICERS		3		<u>1,588,000</u>	<u>1,650,000</u>	
A01101	Total Basic Pay Of Officer		3		<u>1,588,000</u>	<u>1,515,000</u>	
D038	Deputy Director Information	(BPS-18)	1		1,000,000		
A057	Assistant	(BPS-16)	1		253,000		
C082	Computer Operator	(BPS-16)	1		335,000		
A01102	Personal pay					135,000	
A011-2	TOTAL PAY OF OTHER STAFF		6		<u>1,544,000</u>	<u>1,425,000</u>	
A01151	Total Basic Pay Other Staff		6		<u>1,544,000</u>	<u>1,425,000</u>	
P160	Photographer-Cum-Camerama	(BPS-14)	1		419,000		
S035	Senior Clerk	(BPS-14)	1		363,000		
J013	Junior Clerk	(BPS-11)	1		192,000		
D112	Driver	(BPS-06)	1		174,000		
C057	Chowkidar	(BPS-03)	1		198,000		
N005	Naib Qasid	(BPS-03)	1		198,000		
A012	TOTAL ALLOWANCES				<u>2,696,000</u>	<u>2,108,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,364,000</u>	<u>1,958,000</u>	
A01202	House Rent Allowance				350,000	230,000	
A01203	Conveyance Allowance				400,000	314,000	
A01207	Washing Allowance				4,000	2,000	
A01208	Dress Allowance				4,000	2,000	
A0120D	Integrated Allowance				7,000	6,000	
A01217	Medical Allowance				230,000	175,000	
A0121T	Adhoc Relief Allowance 2013				100,000	57,000	
A01226	Computer Allowance				18,000	18,000	

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INFORMATION & PUBLIC RELATIONS

083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
MR4021 Regional Information Office, Mardan					
A0122C Adhoc Relief Allowance - 2015			100,000	40,000	
A0122M Adhoc Relief Allowance 2016			350,000	250,000	
A0122Y Ad-hoc Relief Allowance 2017			400,000	300,000	
A01238 Charge allowance			1,000		
A0123G Ad-hoc Relief Allowance-2018			400,000	300,000	
A0123P Ad-hoc Relief Allowance 2019				244,000	
A01270 Other				<u>20,000</u>	
001 Others				20,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>332,000</u>	<u>150,000</u>	
A01274 Medical Charges			<u>121,000</u>	<u>50,000</u>	
001 Medical Charges			121,000	50,000	
A01277 Contingent Paid Staff			1,000		
A01278 Leave Salary			<u>210,000</u>	<u>100,000</u>	
001 Leave Salary			210,000	100,000	
A03 TOTAL OPERATING EXPENSES			<u>591,000</u>	<u>872,000</u>	
A032 TOTAL COMMUNICATIONS			<u>80,000</u>	<u>99,000</u>	
A03201 Postage and Telegraph			10,000	2,000	
A03202 Telephone and Trunk Call			70,000	97,000	
A033 TOTAL UTILITIES			<u>238,000</u>	<u>210,000</u>	
A03301 Gas			50,000		
A03303 Electricity			<u>150,000</u>	<u>150,000</u>	
001 Electricity			150,000	150,000	
A03304 Hot and Cold Weather Charges			8,000	10,000	
A03305 POL fore Generator			30,000	50,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>210,000</u>	<u>480,000</u>	
A03805 Travelling Allowance			<u>120,000</u>	<u>300,000</u>	
001 Travelling Allowance			120,000	300,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>70,000</u>	<u>150,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
MR4021 Regional Information Office, Mardan					
001 POL Charges A.planes H.coptors S.cars for Generator			70,000	150,000	
A03808 Conveyance Charges			<u>20,000</u>	<u>30,000</u>	
001 Conveyance Charges			20,000	30,000	
A039 TOTAL GENERAL			<u>63,000</u>	<u>83,000</u>	
A03901 Stationery			<u>25,000</u>	<u>30,000</u>	
001 Stationery			25,000	30,000	
A03905 Newspapers Periodicals and Books			10,000	10,000	
A03906 Uniforms and Protective Clothing			3,000	3,000	
A03942 Cost of Other Stores			<u>10,000</u>	<u>20,000</u>	
001 Cost of other Stores			10,000	20,000	
A03970 Others			<u>15,000</u>	<u>20,000</u>	
001 Others			15,000	20,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>600,000</u>		
A041 TOTAL PENSION			<u>600,000</u>		
A04114 Superannuation Encashment of L.P.R			600,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			600,000		
A06 TOTAL TRANSFERS			<u>15,000</u>	<u>25,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>15,000</u>	<u>25,000</u>	
A06301 Entertainments & Gifts			15,000	25,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>55,000</u>	<u>100,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
MR4021 Regional Information Office, Mardan					
A130 TOTAL TRANSPORT			<u>20,000</u>	<u>50,000</u>	
A13001 Transport			<u>20,000</u>	<u>50,000</u>	
001 Transport			20,000	50,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>30,000</u>	
A13101 Machinery and Equipment			<u>15,000</u>	<u>30,000</u>	
001 Machinery and Equipment			15,000	30,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	
A13201 Furniture and Fixture			20,000	20,000	
Regional Information Office, Mardan			7,689,000	6,180,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
PR4075	Directorate General. information & Public Relations Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>107,557,000</u>	<u>93,915,000</u>	
A011	TOTAL PAY		<u>160</u>		<u>63,547,000</u>	<u>55,312,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>80</u>		<u>42,444,000</u>	<u>41,343,000</u>	
A01101	Total Basic Pay Of Officer		<u>80</u>		<u>42,328,000</u>	<u>40,092,000</u>	
D068	Director General	(BPS-20)	1		1,200,000		
D063	Director	(BPS-19)	2		1,625,000		
R022	Registrar	(BPS-19)	1		812,000		
D038	Deputy Director Information	(BPS-18)	6		4,850,000		
D401	Deputy Director - IT	(BPS-18)	1		623,000		
A021	Administrative Officer	(BPS-17)	1		640,000		
A135	Assistant Registrar	(BPS-17)	1		640,000		
A362	Assistant Director/Information Officer	(BPS-17)	20		11,822,000		
A513	Assistant Director (IT)	(BPS-17)	1		443,000		
B050	Budget & Accounts Officer	(BPS-17)	1		443,000		
F042	Film Production Officer	(BPS-17)	1		397,000		
P035	Pictorial Publicity Officer	(BPS-17)	1		640,000		
S166	Superintendent	(BPS-17)	4		2,600,000		
A057	Assistant	(BPS-16)	14		6,368,000		
A109	Assistant Information Officer	(BPS-16)	8		2,857,000		
A470	Assistant Network Administrator	(BPS-16)	1		427,000		
A539	Assistant Web Administrator	(BPS-16)	1		427,000		
C082	Computer Operator	(BPS-16)	9		2,561,000		
S061	Senior Scale Stenographer	(BPS-16)	1		650,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
PR4075	Directorate General. information & Public Relations Peshawar						
S597	Senior Photographer	(BPS-16)	4		1,967,000		
S598	Senior Camraman	(BPS-16)	1		336,000		
A01102	Personal pay				101,000	1,236,000	
A01105	Qualification Pay				15,000	15,000	
A011-2	TOTAL PAY OF OTHER STAFF		80		<u>21,103,000</u>	<u>13,969,000</u>	
A01151	Total Basic Pay Other Staff		80		<u>21,007,000</u>	<u>13,877,000</u>	
N038	N.L. Editor	(BPS-15)	2		591,000		
C004	Cameraman	(BPS-14)	1		321,000		
F141	Female Photographer	(BPS-14)	1		321,000		
J024	Junior Scale Stenographer	(BPS-14)	7		2,307,000		
P027	Photographer	(BPS-14)	2		980,000		
P160	Photographer-Cum-Camerama	(BPS-14)	7		2,372,000		
S035	Senior Clerk	(BPS-14)	5		2,055,000		
A052	Article Writer	(BPS-12)	2		750,000		
J013	Junior Clerk	(BPS-11)	8		1,646,000		
T040	Translators	(BPS-08)	3		454,000		
T019	Telephone Operator	(BPS-07)	2		800,000		
D011	Dark Room Attendant	(BPS-06)	1		152,000		
D112	Driver	(BPS-06)	11		2,404,000		
L040	Lightman	(BPS-05)	1		308,000		
D006	Daftari	(BPS-04)	2		460,000		
C003	Camera Coolli	(BPS-03)	1		198,000		
C057	Chowkidar	(BPS-03)	3		769,000		
C065	Cleaner	(BPS-03)	5		1,000,000		
D010	Dak Runner	(BPS-03)	2		361,000		
M010	Mali	(BPS-03)	1		162,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
PR4075	Directorate General. information & Public Relations Peshawar						
N005	Naib Qasid	(BPS-03)	11		2,200,000		
S162	Sweeper	(BPS-03)	2		396,000		
A01152	Personal pay				96,000	92,000	
A012	TOTAL ALLOWANCES				<u>44,010,000</u>	<u>38,603,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>42,569,000</u>	<u>37,354,000</u>	
A01201	Senior Post Allowance					15,000	
A01202	House Rent Allowance				7,062,000	6,053,000	
A01203	Conveyance Allowance				6,882,000	5,785,000	
A01207	Washing Allowance				40,000	30,000	
A01208	Dress Allowance				20,000	14,000	
A0120D	Integrated Allowance				95,000	73,000	
A0120E	Housing Subsidy Allowance				2,677,000	1,003,000	
A01217	Medical Allowance				3,887,000	3,149,000	
A0121A	Ad - hoc Allowance - 2011				1,000		
A0121Q	Audit and Accounts Allowance				120,000		
A0121T	Adhoc Relief Allowance 2013				1,690,000	957,000	
A0121Z	Adhoc Relief Allowance-2014				1,000		
A01224	Entertainment Allowance				12,000	12,000	
A01226	Computer Allowance				284,000	218,000	
A0122C	Adhoc Relief Allowance - 2015				1,150,000	660,000	
A0122M	Adhoc Relief Allowance 2016				5,690,000	4,061,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					120,000	
A0122Y	Ad-hoc Relief Allowance 2017				6,400,000	5,496,000	
A01236	Deputation Allowance				160,000		
A0123G	Ad-hoc Relief Allowance-2018				6,398,000	5,529,000	
A0123P	Ad-hoc Relief Allowance 2019					4,119,000	
A01270	Other					<u>60,000</u>	
001	Others					60,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,441,000</u>	<u>1,249,000</u>	
A01273	Honoraria				1,000	449,000	
A01274	Medical Charges				<u>440,000</u>	<u>250,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
PR4075 Directorate General. information & Public Relations Peshawar					
001 Medical Charges			440,000	250,000	
A01278 Leave Salary			<u>1,000,000</u>	<u>550,000</u>	
001 Leave Salary			1,000,000	550,000	
A03 TOTAL OPERATING EXPENSES			<u>6,708,000</u>	<u>110,391,000</u>	
A032 TOTAL COMMUNICATIONS			<u>1,550,000</u>	<u>1,420,000</u>	
A03201 Postage and Telegraph			130,000	100,000	
A03202 Telephone and Trunk Call			1,200,000	1,200,000	
A03204 Electronic Communication			<u>200,000</u>	<u>100,000</u>	
002 Web TV Charges			100,000		
003 Branded SMS Charges			100,000		
A03270 Others			20,000	20,000	
A033 TOTAL UTILITIES			<u>122,000</u>	<u>820,000</u>	
A03301 Gas			1,000	200,000	
A03303 Electricity			<u>1,000</u>	<u>500,000</u>	
001 Electricity			1,000	500,000	
A03304 Hot and Cold Weather Charges			120,000	120,000	
A036 TOTAL MOTOR VEHICLES			<u>200,000</u>	<u>400,000</u>	
A03603 Registration			200,000	400,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,125,000</u>	<u>2,525,000</u>	
A03805 Travelling Allowance			<u>900,000</u>	<u>900,000</u>	
001 Travelling Allowance			900,000	900,000	
A03806 Transportation of Goods			<u>10,000</u>	<u>100,000</u>	
001 Transportation of Goods			10,000	100,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,500,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,500,000	
A03808 Conveyance Charges			<u>15,000</u>	<u>15,000</u>	
001 Conveyance Charges			15,000	15,000	

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
PR4075 Directorate General. information & Public Relations Peshawar					
A03809 CNG Charges (Govt)			200,000	10,000	
A039 TOTAL GENERAL			<u>2,711,000</u>	<u>105,226,000</u>	
A03901 Stationery			<u>275,000</u>	<u>250,000</u>	
001 Stationery			275,000	250,000	
A03902 Printing and Publication			<u>500,000</u>	<u>750,000</u>	
001 Printing and publication			500,000	750,000	
A03903 Conference/Seminars/Workshops/ Symposia			100,000		
A03905 Newspapers Periodicals and Books			500,000	500,000	
A03906 Uniforms and Protective Clothing			55,000	55,000	
A03907 Advertising & Publicity			<u>700,000</u>	<u>100,400,000</u>	
001 Advertising and Publicity			700,000	100,400,000	
A03917 Law Charges			50,000	10,000	
A03919 Payments to Other for Service Rendered			<u>200,000</u>	<u>200,000</u>	
001 Payments to Others for Service Rendered			200,000		
A03936 Foreign/Inland Training Course Fee			1,000	1,000	
A03942 Cost of Other Stores			<u>210,000</u>	<u>200,000</u>	
001 Cost of other Stores			150,000	200,000	
024 Photographic Material			30,000		
025 Production of Films			30,000		
A03970 Others			<u>120,000</u>	<u>2,860,000</u>	
001 Others			50,000	2,860,000	
002 Other Contingencies			70,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>5,100,000</u>	<u>5,411,000</u>	
A041 TOTAL PENSION			<u>5,100,000</u>	<u>5,411,000</u>	
A04106 Reimbursement of medical charges to pensioners			100,000		
A04114 Superannuation Encashment of L.P.R			5,000,000	5,411,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>11,000,000</u>	<u>37,000,000</u>	

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
PR4075 Directorate General. information & Public Relations Peshawar					
A052 TOTAL GRANTS-DOMESTIC			<u>11,000,000</u>	<u>37,000,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000,000		
A05243 Grant for Press club			<u>6,000,000</u>	<u>28,000,000</u>	
001 GIA for Peshawar Press Club			3,000,000		
002 GIA for other Press Clubs			3,000,000		
A05270 To Others			<u>4,000,000</u>	<u>9,000,000</u>	
001 To Others				9,000,000	
170 GIA for the Tour of Journalists of Information Deptt.			4,000,000		
A06 TOTAL TRANSFERS			<u>250,000</u>	<u>250,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>250,000</u>	<u>250,000</u>	
A06301 Entertainments & Gifts			250,000	250,000	
A09 TOTAL PHYSICAL ASSETS			<u>11,832,000</u>	<u>17,181,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>210,000</u>	<u>160,000</u>	
A09201 Hardware			<u>80,000</u>	<u>60,000</u>	
001 Hardware			80,000	60,000	
A09202 Software			<u>80,000</u>	<u>60,000</u>	
001 Software			80,000	60,000	
A09203 I.T. Equipment			<u>50,000</u>	<u>40,000</u>	
001 Purchase of 3000 Tablets for ASDEO/School Leader				40,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>11,620,000</u>	<u>11,620,000</u>	
A09501 Transport			<u>11,620,000</u>	<u>11,620,000</u>	
001 Transport			11,620,000	11,620,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
PR4075 Directorate General. information & Public Relations Peshawar					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>5,401,000</u>	
A09601 Plant and Machinery			<u>1,000</u>	<u>5,401,000</u>	
001 Plant and Machinery			1,000	5,401,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		
A09701 Furniture and fixtures			<u>1,000</u>		
001 Furniture & Fixture			1,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>715,000</u>	<u>925,000</u>	
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>300,000</u>	
A13001 Transport			<u>200,000</u>	<u>300,000</u>	
001 Transport			200,000	300,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>375,000</u>	<u>300,000</u>	
A13101 Machinery and Equipment			<u>375,000</u>	<u>300,000</u>	
001 Machinery and Equipment			375,000	300,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>80,000</u>	
A13201 Furniture and Fixture			50,000	80,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>90,000</u>	<u>245,000</u>	
A13701 Hardware			30,000	115,000	
A13702 Software			30,000	30,000	
A13703 I.T. Equipment			30,000	100,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
PR4075 Directorate General. information & Public Relations Peshawar					
Directorate General. information & Public Relations Peshawar			143,162,000	265,073,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
PR4909	Public Relations					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,698,000</u>	<u>4,078,000</u>	
A011	TOTAL PAY	7		<u>3,219,000</u>	<u>2,252,000</u>	
A011-1	TOTAL PAY OF OFFICERS	3		<u>2,216,000</u>	<u>1,632,000</u>	
A01101	Total Basic Pay Of Officer	3		<u>2,216,000</u>	<u>1,632,000</u>	
P114	Public Relation Officer (BPS-18)	1		900,000		
A057	Assistant (BPS-16)	1		538,000		
S061	Senior Scale Stenographer (BPS-16)	1		778,000		
A011-2	TOTAL PAY OF OTHER STAFF	4		<u>1,003,000</u>	<u>620,000</u>	
A01151	Total Basic Pay Other Staff	4		<u>1,003,000</u>	<u>620,000</u>	
S035	Senior Clerk (BPS-14)	1		391,000		
D006	Daftari (BPS-04)	1		272,000		
N005	Naib Qasid (BPS-03)	2		340,000		
A012	TOTAL ALLOWANCES			<u>2,479,000</u>	<u>1,826,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,074,000</u>	<u>1,671,000</u>	
A01202	House Rent Allowance			250,000	221,000	
A01203	Conveyance Allowance			286,000	258,000	
A0120D	Integrated Allowance			11,000	11,000	
A0120E	Housing Subsidy Allowance			179,000	168,000	
A01217	Medical Allowance			180,000	118,000	
A0121T	Adhoc Relief Allowance 2013			91,000	44,000	
A0122C	Adhoc Relief Allowance - 2015			57,000	30,000	
A0122M	Adhoc Relief Allowance 2016			286,000	169,000	
A0122Y	Ad-hoc Relief Allowance 2017			370,000	225,000	
A0123G	Ad-hoc Relief Allowance-2018			364,000	225,000	
A0123P	Ad-hoc Relief Allowance 2019				202,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>405,000</u>	<u>155,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
PR4909 Public Relations					
A01271 Overtime Allowance			5,000	5,000	
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	
001 Medical Charges			100,000	50,000	
A01278 Leave Salary			<u>300,000</u>	<u>100,000</u>	
001 Leave Salary			300,000	100,000	
A03 TOTAL OPERATING EXPENSES			<u>615,000</u>	<u>670,000</u>	
A032 TOTAL COMMUNICATIONS			<u>150,000</u>	<u>70,000</u>	
A03201 Postage and Telegraph			10,000	10,000	
A03202 Telephone and Trunk Call			140,000	60,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>350,000</u>	<u>480,000</u>	
A03805 Travelling Allowance			<u>50,000</u>	<u>80,000</u>	
001 Travelling Allowance			50,000	80,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>400,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	400,000	
A039 TOTAL GENERAL			<u>115,000</u>	<u>120,000</u>	
A03901 Stationery			<u>30,000</u>	<u>25,000</u>	
001 Stationery			30,000	25,000	
A03902 Printing and Publication			<u>30,000</u>	<u>20,000</u>	
001 Printing and publication			30,000	20,000	
A03905 Newspapers Periodicals and Books			45,000	75,000	
A03970 Others			<u>10,000</u>		
001 Others			10,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,042,000</u>		
A041 TOTAL PENSION			<u>1,042,000</u>		
A04114 Superannuation Encashment of L.P.R			1,042,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
PR4909 Public Relations					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			600,000		
A06 TOTAL TRANSFERS			<u>10,000</u>		
A063 TOTAL ENTERTAINMENT & GIFTS			<u>10,000</u>		
A06301 Entertainments & Gifts			10,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>130,000</u>	<u>135,000</u>	
A130 TOTAL TRANSPORT			<u>80,000</u>	<u>100,000</u>	
A13001 Transport			<u>80,000</u>	<u>100,000</u>	
001 Transport			80,000	100,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>25,000</u>	
A13101 Machinery and Equipment			<u>30,000</u>	<u>25,000</u>	
001 Machinery and Equipment			30,000	25,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>10,000</u>	
A13201 Furniture and Fixture			20,000	10,000	
Public Relations			8,095,000	4,883,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
PR4683	Provincial Regional Information Office Frontier House Islamabad					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,973,000</u>	<u>4,853,000</u>	
A011	TOTAL PAY	7		<u>2,881,000</u>	<u>2,771,000</u>	
A011-1	TOTAL PAY OF OFFICERS	3		<u>2,105,000</u>	<u>1,995,000</u>	
A01101	Total Basic Pay Of Officer	3		<u>2,040,000</u>	<u>1,935,000</u>	
D038	Deputy Director Information (BPS-18)	1		1,000,000		
A057	Assistant (BPS-16)	1		520,000		
C082	Computer Operator (BPS-16)	1		520,000		
A01102	Personal pay			64,000	60,000	
A01105	Qualification Pay			1,000		
A011-2	TOTAL PAY OF OTHER STAFF	4		<u>776,000</u>	<u>776,000</u>	
A01151	Total Basic Pay Other Staff	4		<u>776,000</u>	<u>776,000</u>	
P160	Photographer-Cum-Camerama (BPS-14)	1		250,000		
D112	Driver (BPS-06)	1		214,000		
C057	Chowkidar (BPS-03)	1		145,000		
S162	Sweeper (BPS-03)	1		167,000		
A012	TOTAL ALLOWANCES			<u>2,092,000</u>	<u>2,082,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,872,000</u>	<u>1,921,000</u>	
A01202	House Rent Allowance			350,000	300,000	
A01203	Conveyance Allowance			300,000	320,000	
A01207	Washing Allowance			4,000	4,000	
A01208	Dress Allowance			4,000	4,000	
A0120D	Integrated Allowance			6,000	6,000	
A01217	Medical Allowance			200,000	200,000	
A0121A	Ad - hoc Allowance - 2011				4,000	
A0121T	Adhoc Relief Allowance 2013			70,000	60,000	
A01226	Computer Allowance			18,000	18,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
PR4683 Provincial Regional Information Office Frontier House Islamabad					
A0122C Adhoc Relief Allowance - 2015			45,000	35,000	
A0122M Adhoc Relief Allowance 2016			250,000	220,000	
A0122Y Ad-hoc Relief Allowance 2017			313,000	280,000	
A0123G Ad-hoc Relief Allowance-2018			312,000	280,000	
A0123P Ad-hoc Relief Allowance 2019				170,000	
A01270 Other				<u>20,000</u>	
001 Others				20,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>220,000</u>	<u>161,000</u>	
A01274 Medical Charges			<u>61,000</u>	<u>61,000</u>	
001 Medical Charges			61,000	61,000	
A01277 Contingent Paid Staff			1,000		
A01278 Leave Salary			<u>158,000</u>	<u>100,000</u>	
001 Leave Salary			158,000	100,000	
A03 TOTAL OPERATING EXPENSES			<u>455,000</u>	<u>915,000</u>	
A032 TOTAL COMMUNICATIONS			<u>80,000</u>	<u>110,000</u>	
A03201 Postage and Telegraph			10,000	10,000	
A03202 Telephone and Trunk Call			70,000	100,000	
A033 TOTAL UTILITIES			<u>6,000</u>	<u>60,000</u>	
A03304 Hot and Cold Weather Charges			6,000	60,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>276,000</u>	<u>560,000</u>	
A03805 Travelling Allowance			<u>120,000</u>	<u>315,000</u>	
001 Travelling Allowance			120,000	315,000	
A03806 Transportation of Goods			<u>6,000</u>	<u>10,000</u>	
001 Transportation of Goods			6,000	10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>120,000</u>	<u>200,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			120,000	200,000	
A03808 Conveyance Charges			<u>10,000</u>	<u>10,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
PR4683 Provincial Regional Information Office Frontier House Islamabad					
001 Conveyance Charges			10,000	10,000	
A03809 CNG Charges (Govt)			20,000	25,000	
A039 TOTAL GENERAL			<u>93,000</u>	<u>185,000</u>	
A03901 Stationery			<u>50,000</u>	<u>65,000</u>	
001 Stationery			50,000	65,000	
A03902 Printing and Publication			<u>1,000</u>	<u>10,000</u>	
001 Printing and publication			1,000	10,000	
A03905 Newspapers Periodicals and Books			10,000	15,000	
A03906 Uniforms and Protective Clothing			4,000	4,000	
A03907 Advertising & Publicity			<u>1,000</u>	<u>1,000</u>	
001 Advertising and Publicity			1,000	1,000	
A03942 Cost of Other Stores			<u>12,000</u>	<u>50,000</u>	
001 Cost of other Stores			12,000	50,000	
A03970 Others			<u>15,000</u>	<u>40,000</u>	
001 Others			15,000	40,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>600,000</u>	<u>100,000</u>	
A041 TOTAL PENSION			<u>600,000</u>	<u>100,000</u>	
A04114 Superannuation Encashment of L.P.R			600,000	100,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>500,000</u>	<u>500,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>500,000</u>	<u>500,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>500,000</u>	<u>500,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			500,000	500,000	
A06 TOTAL TRANSFERS			<u>15,000</u>	<u>40,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>15,000</u>	<u>40,000</u>	
A06301 Entertainments & Gifts			15,000	40,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
PR4683 Provincial Regional Information Office Frontier House Islamabad					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>150,000</u>	
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>70,000</u>	
A13001 Transport			<u>50,000</u>	<u>70,000</u>	
001 Transport			50,000	70,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>40,000</u>	
A13101 Machinery and Equipment			<u>25,000</u>	<u>40,000</u>	
001 Machinery and Equipment			25,000	40,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>40,000</u>	
A13201 Furniture and Fixture			10,000	40,000	
Provincial Regional Information Office Frontier House Islamabad			6,628,000	6,558,000	

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INFORMATION & PUBLIC RELATIONS

083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
SW4033	Regional Information Office, Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,732,000</u>	<u>6,199,000</u>	
A011	TOTAL PAY		10		<u>4,238,000</u>	<u>3,636,000</u>	
A011-1	TOTAL PAY OF OFFICERS		3		<u>1,924,000</u>	<u>1,623,000</u>	
A01101	Total Basic Pay Of Officer		3		<u>1,924,000</u>	<u>1,623,000</u>	
D038	Deputy Director Information	(BPS-18)	1		900,000		
A057	Assistant	(BPS-16)	1		524,000		
C082	Computer Operator	(BPS-16)	1		500,000		
A011-2	TOTAL PAY OF OTHER STAFF		7		<u>2,314,000</u>	<u>2,013,000</u>	
A01151	Total Basic Pay Other Staff		7		<u>2,314,000</u>	<u>2,000,000</u>	
J024	Junior Scale Stenographer	(BPS-14)	1		616,000		
P160	Photographer-Cum-Camerama	(BPS-14)	1		392,000		
S035	Senior Clerk	(BPS-14)	1		392,000		
J013	Junior Clerk	(BPS-11)	1		309,000		
D112	Driver	(BPS-06)	1		230,000		
C057	Chowkidar	(BPS-03)	1		198,000		
N005	Naib Qasid	(BPS-03)	1		177,000		
A01152	Personal pay					13,000	
A012	TOTAL ALLOWANCES				<u>2,494,000</u>	<u>2,563,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,274,000</u>	<u>2,402,000</u>	
A01202	House Rent Allowance				251,000	240,000	
A01203	Conveyance Allowance				380,000	369,000	
A01207	Washing Allowance				2,000	2,000	
A01208	Dress Allowance				2,000	2,000	
A0120D	Integrated Allowance				5,000	6,000	
A01217	Medical Allowance				212,000	190,000	

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
SW4033 Regional Information Office, Swat					
A0121T Adhoc Relief Allowance 2013			100,000	64,000	
A01226 Computer Allowance			15,000	18,000	
A0122C Adhoc Relief Allowance - 2015			70,000	45,000	
A0122M Adhoc Relief Allowance 2016			253,000	280,000	
A0122Y Ad-hoc Relief Allowance 2017			404,000	363,000	
A01233 Unattractive Area Allowance			<u>140,000</u>	<u>140,000</u>	
001 Unattractive Area Allowance			140,000	140,000	
A0123G Ad-hoc Relief Allowance-2018			440,000	363,000	
A0123P Ad-hoc Relief Allowance 2019				320,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>220,000</u>	<u>161,000</u>	
A01274 Medical Charges			<u>61,000</u>	<u>61,000</u>	
001 Medical Charges			61,000	61,000	
A01277 Contingent Paid Staff			1,000		
A01278 Leave Salary			<u>158,000</u>	<u>100,000</u>	
001 Leave Salary			158,000	100,000	
A03 TOTAL OPERATING EXPENSES			<u>689,000</u>	<u>1,131,000</u>	
A032 TOTAL COMMUNICATIONS			<u>135,000</u>	<u>145,000</u>	
A03201 Postage and Telegraph			15,000	15,000	
A03202 Telephone and Trunk Call			120,000	130,000	
A033 TOTAL UTILITIES			<u>260,000</u>	<u>490,000</u>	
A03303 Electricity			<u>200,000</u>	<u>180,000</u>	
001 Electricity			200,000	180,000	
A03304 Hot and Cold Weather Charges			20,000	270,000	
A03305 POL fore Generator			40,000	40,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>226,000</u>	<u>405,000</u>	
A03805 Travelling Allowance			<u>121,000</u>	<u>300,000</u>	
001 Travelling Allowance			121,000	300,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>80,000</u>	<u>80,000</u>	

NC21038 (031)
INFORMATION & PUBLIC RELATIONS

083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
SW4033 Regional Information Office, Swat					
001 POL Charges A.planes H.coptors S.cars for Generator			80,000	80,000	
A03808 Conveyance Charges			<u>25,000</u>	<u>25,000</u>	
001 Conveyance Charges			25,000	25,000	
A039 TOTAL GENERAL			<u>68,000</u>	<u>91,000</u>	
A03901 Stationery			<u>20,000</u>	<u>30,000</u>	
001 Stationery			20,000	30,000	
A03902 Printing and Publication			<u>1,000</u>	<u>4,000</u>	
001 Printing and publication			1,000	4,000	
A03905 Newspapers Periodicals and Books			6,000	7,000	
A03907 Advertising & Publicity			<u>1,000</u>		
001 Advertising and Publicity			1,000		
A03942 Cost of Other Stores			<u>20,000</u>	<u>25,000</u>	
001 Cost of other Stores			20,000	25,000	
A03970 Others			<u>20,000</u>	<u>25,000</u>	
001 Others			20,000	25,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>600,000</u>	<u>600,000</u>	
A041 TOTAL PENSION			<u>600,000</u>	<u>600,000</u>	
A04114 Superannuation Encashment of L.P.R			600,000	600,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			600,000		
A06 TOTAL TRANSFERS			<u>20,000</u>	<u>20,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>20,000</u>	<u>20,000</u>	
A06301 Entertainments & Gifts			20,000	20,000	

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
SW4033 Regional Information Office, Swat					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>65,000</u>	<u>75,000</u>	
A130 TOTAL TRANSPORT			<u>25,000</u>	<u>25,000</u>	
A13001 Transport			<u>25,000</u>	<u>25,000</u>	
001 Transport			25,000	25,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	
001 Machinery and Equipment			20,000	30,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	
A13201 Furniture and Fixture			20,000	20,000	
Regional Information Office, Swat			8,706,000	8,025,000	

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086101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
086 ADMIN.OF INFO.,RECREATION & CULTURE					
0861 ADMIN.OF INFO.,RECREATION & CULTURE					
086101 ADMINISTRATION					
PR5849 L.S at the Disposal of FD					
A03 TOTAL OPERATING EXPENSES			<u>140,000,000</u>	<u>88,000,000</u>	
A039 TOTAL GENERAL			<u>140,000,000</u>	<u>88,000,000</u>	
A03970 Others			<u>140,000,000</u>	<u>88,000,000</u>	
037 L.S. at the disposal of F.D.			90,000,000	88,000,000	
191 Advertisement Charges for Control of Dengue			50,000,000		
L.S at the Disposal of FD			140,000,000	88,000,000	

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086101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

08 RECREATIONAL, CULTURE AND RELIGION
086 ADMIN.OF INFO.,RECREATION & CULTURE
0861 ADMIN.OF INFO.,RECREATION & CULTURE
086101 ADMINISTRATION

PR4893 INFORMATION SECRETARIAT

			Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>38,885,000</u>	<u>35,956,000</u>	
A011	TOTAL PAY	45	<u>18,683,000</u>	<u>14,959,000</u>	
A011-1	TOTAL PAY OF OFFICERS	18	<u>11,741,000</u>	<u>10,459,000</u>	
A01101	Total Basic Pay Of Officer	18	<u>11,642,000</u>	<u>10,410,000</u>	
S014	Secretary (BPS-20)	1	1,300,000		
A018	Additional Secretary (BPS-19)	1	800,000		
D052	Deputy Secretary (BPS-18)	1	1,000,000		
A007	Accounts Officer (BPS-17)	1	816,000		
P038	Planning Officer (BPS-17)	1	816,000		
P075	Private Secretary (BPS-17)	1	724,000		
S022	Section Officer (BPS-17)	2	1,613,000		
S166	Superintendent (BPS-17)	2	1,250,000		
A057	Assistant (BPS-16)	3	1,119,000		
C082	Computer Operator (BPS-16)	2	700,000		
P021	Personal Assistant (BPS-16)	2	1,165,000		
S061	Senior Scale Stenographer (BPS-16)	1	339,000		
A01102	Personal pay		39,000	10,000	
A01103	Special Pay		45,000	26,000	
A01105	Qualification Pay		15,000	13,000	
A011-2	TOTAL PAY OF OTHER STAFF	27	<u>6,942,000</u>	<u>4,500,000</u>	
A01151	Total Basic Pay Other Staff	27	<u>6,925,000</u>	<u>4,500,000</u>	
J024	Junior Scale Stenographer (BPS-14)	4	1,600,000		
S035	Senior Clerk (BPS-14)	1	300,000		
J013	Junior Clerk (BPS-11)	5	1,500,000		
D482	Driver cum Supervisor (BPS-08)	1	360,000		
S396	Senior Driver (BPS-07)	2	487,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

08 RECREATIONAL, CULTURE AND RELIGION
086 ADMIN.OF INFO.,RECREATION & CULTURE
0861 ADMIN.OF INFO.,RECREATION & CULTURE
086101 ADMINISTRATION

PR4893 INFORMATION SECRETARIAT

			Rs	Rs	Rs
D112	Driver	(BPS-06)	1	228,000	
D006	Daftari	(BPS-04)	3	500,000	
Q004	Qasid	(BPS-04)	1	257,000	
C057	Chowkidar	(BPS-03)	1	200,000	
N005	Naib Qasid	(BPS-03)	7	1,295,000	
S162	Sweeper	(BPS-03)	1	198,000	
A01152	Personal pay			17,000	
A012	TOTAL ALLOWANCES			<u>20,202,000</u>	<u>20,997,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,420,000</u>	<u>20,661,000</u>
A01201	Senior Post Allowance			18,000	8,000
A01202	House Rent Allowance			2,100,000	1,700,000
A01203	Conveyance Allowance			1,700,000	1,600,000
A01207	Washing Allowance			10,000	9,000
A01208	Dress Allowance			5,000	9,000
A0120D	Integrated Allowance			56,000	55,000
A0120E	Housing Subsidy Allowance			475,000	320,000
A0120N	Special allowances @ 30% of basic pay for Secretar			4,656,000	4,618,000
A01217	Medical Allowance			1,000,000	835,000
A0121A	Ad - hoc Allowance - 2011			1,000	
A0121T	Adhoc Relief Allowance 2013			290,000	290,000
A0121Z	Adhoc Relief Allowance-2014			1,000	
A01224	Entertainment Allowance			21,000	13,000
A01226	Computer Allowance			37,000	36,000
A01228	Orderly Allowance			170,000	150,000
A0122C	Adhoc Relief Allowance - 2015			210,000	200,000
A0122M	Adhoc Relief Allowance 2016			1,200,000	1,150,000
A0122Y	Ad-hoc Relief Allowance 2017			1,482,000	1,500,000
A01236	Deputation Allowance			1,000	1,000
A01238	Charge allowance			25,000	100,000
A01239	Special allowance			<u>8,000</u>	<u>3,000</u>
001	Special Allowance			8,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
086 ADMIN.OF INFO.,RECREATION & CULTURE					
0861 ADMIN.OF INFO.,RECREATION & CULTURE					
086101 ADMINISTRATION					
PR4893 INFORMATION SECRETARIAT					
A0123E Executive Allowance to PCS and PMS Officers (KP)			4,100,000	5,384,000	
A0123G Ad-hoc Relief Allowance-2018			1,702,000	1,500,000	
A0123P Ad-hoc Relief Allowance 2019				1,000,000	
A01241 Utility allowance for electricity			150,000	100,000	
A01250 Incentive Allowance			<u>1,000</u>	<u>50,000</u>	
001 Incentive Allowance			1,000	50,000	
A01270 Other			<u>1,000</u>	<u>30,000</u>	
001 Others			1,000	30,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>782,000</u>	<u>336,000</u>	
A01271 Overtime Allowance			75,000	86,000	
A01274 Medical Charges			<u>182,000</u>	<u>200,000</u>	
001 Medical Charges			182,000	200,000	
A01278 Leave Salary			<u>525,000</u>	<u>50,000</u>	
001 Leave Salary			525,000	50,000	
A03 TOTAL OPERATING EXPENSES			<u>2,500,000</u>	<u>4,420,000</u>	
A032 TOTAL COMMUNICATIONS			<u>420,000</u>	<u>520,000</u>	
A03201 Postage and Telegraph			20,000	20,000	
A03202 Telephone and Trunk Call			400,000	500,000	
A033 TOTAL UTILITIES			<u>62,000</u>	<u>60,000</u>	
A03301 Gas			1,000		
A03303 Electricity			<u>1,000</u>		
001 Electricity			1,000		
A03304 Hot and Cold Weather Charges			60,000	60,000	
A036 TOTAL MOTOR VEHICLES			<u>35,000</u>	<u>400,000</u>	
A03603 Registration			35,000	400,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,228,000</u>	<u>2,950,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
086 ADMIN.OF INFO.,RECREATION & CULTURE					
0861 ADMIN.OF INFO.,RECREATION & CULTURE					
086101 ADMINISTRATION					
PR4893 INFORMATION SECRETARIAT					
A03805 Travelling Allowance			<u>500,000</u>	<u>1,400,000</u>	
001 Travelling Allowance			500,000	1,400,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>550,000</u>	<u>1,500,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			550,000	1,500,000	
A03808 Conveyance Charges			<u>28,000</u>	<u>50,000</u>	
001 Conveyance Charges			28,000	50,000	
A03809 CNG Charges (Govt)			150,000		
A039 TOTAL GENERAL			<u>755,000</u>	<u>490,000</u>	
A03901 Stationery			<u>200,000</u>	<u>200,000</u>	
001 Stationery			200,000	200,000	
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	
001 Printing and publication			60,000	60,000	
A03905 Newspapers Periodicals and Books			60,000	30,000	
A03906 Uniforms and Protective Clothing			35,000	50,000	
A03907 Advertising & Publicity			<u>100,000</u>		
001 Advertising and Publicity			100,000		
A03936 Foreign/Inland Training Course Fee			200,000		
A03970 Others			<u>100,000</u>	<u>150,000</u>	
001 Others			100,000	150,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,100,000</u>	<u>1,000,000</u>	
A041 TOTAL PENSION			<u>2,100,000</u>	<u>1,000,000</u>	
A04106 Reimbursement of medical charges to pensioners			100,000		
A04114 Superannuation Encashment of L.P.R			2,000,000	1,000,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>69,000,000</u>	<u>34,000,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>69,000,000</u>	<u>34,000,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>3,000,000</u>	<u>1,000,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			3,000,000	1,000,000	
A05270 To Others			<u>66,000,000</u>	<u>33,000,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
086 ADMIN.OF INFO.,RECREATION & CULTURE					
0861 ADMIN.OF INFO.,RECREATION & CULTURE					
086101 ADMINISTRATION					
PR4893 INFORMATION SECRETARIAT					
001 To Others			33,000,000	33,000,000	
244 GIA for RTI			33,000,000		
A06 TOTAL TRANSFERS			<u>150,000</u>	<u>150,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>150,000</u>	<u>150,000</u>	
A06301 Entertainments & Gifts			150,000	150,000	
A09 TOTAL PHYSICAL ASSETS			<u>1,740,000</u>	<u>1,975,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>100,000</u>		
A09201 Hardware			<u>100,000</u>		
001 Hardware			100,000		
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,638,000</u>	<u>1,975,000</u>	
A09501 Transport			<u>1,638,000</u>	<u>1,975,000</u>	
001 Transport			1,638,000	1,975,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		
A09601 Plant and Machinery			<u>1,000</u>		
001 Plant and Machinery			1,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		
A09701 Furniture and fixtures			<u>1,000</u>		
001 Furniture & Fixture			1,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>450,000</u>	<u>700,000</u>	
A130 TOTAL TRANSPORT			<u>250,000</u>	<u>500,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
086 ADMIN.OF INFO.,RECREATION & CULTURE					
0861 ADMIN.OF INFO.,RECREATION & CULTURE					
086101 ADMINISTRATION					
PR4893 INFORMATION SECRETARIAT					
A13001 Transport			<u>250,000</u>	<u>500,000</u>	
001 Transport			250,000	500,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>150,000</u>	
A13101 Machinery and Equipment			<u>150,000</u>	<u>150,000</u>	
001 Machinery and Equipment			150,000	150,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	
A13201 Furniture and Fixture			50,000	50,000	
INFORMATION SECRETARIAT			114,825,000	78,201,000	