

**NC21037 (030)**  
**LABOUR**  
**BUDGET ESTIMATES 2020-2021**

	<b>POSTS 2020-2021</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
PROVINCIAL		492,531,000	416,711,000			
<b>TOTAL</b>		<b>492,531,000</b>	<b>416,711,000</b>			

**NC21037 (030)**  
**LABOUR**

	<b>Rs</b>	
<b>Charged:</b>	0	
<b>Voted:</b>	0	
<b>Total:</b>	0	

---

**HEAD OF DEPARTMENT**

---

	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
031101 COURTS/JUSTICE	84,283,000	80,505,000	
041308 WAGE REGULATION	3,774,000	2,296,000	
041309 LABOUR WELFARE MEASURES	306,888,000	265,824,000	
047101 WEIGHTS AND MEASURES	97,586,000	68,086,000	
<b>TOTAL</b>	<b>492,531,000</b>	<b>416,711,000</b>	

---

**NC21037 (030)**  
**LABOUR**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
DI4395	Labour Court D.I.Khan	15,268,000	16,382,000	
SW4510	Labour Court Malakand Division at Swat	16,122,000	12,259,000	
PR4939	Worker Children Education Board	50,000,000	50,000,000	
AD7031	District Labour Office Abbottabad	8,147,000	6,460,000	
AD7032	Weight & Measures Office Abbottabad	4,517,000	2,827,000	
BD7125	District Labour Office Buner	4,897,000	2,679,000	
BD7126	Weight & Measures Office Buner	3,002,000	1,653,000	
BM7089	Weight & Measures Office Battagram	2,863,000	2,054,000	
BU7034	District Labour Office Bannu	7,370,000	5,734,000	
BU7035	Weight & Measures Office Bannu	3,267,000	2,331,000	
CA7033	District Labour Office Charsadda	6,951,000	3,858,000	
CA7161	Weight & Measures Office Charsadda	3,870,000	2,130,000	
CL7035	Weight & Measures Office Chitral	3,872,000	1,304,000	
CL7125	District Labour Office Chitral	1,840,000	731,000	
DA7033	Weight & Measures Office Dir Lower	4,077,000	2,864,000	
DA7194	District Labour Office Dir Lower	4,725,000	2,721,000	
DI7034	District Labour Office D I Khan	5,615,000	4,042,000	

**NC21037 (030)**  
**LABOUR**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
DI7035	Weight & Measures Office D I Khan	3,809,000	2,555,000	
DP7030	Weight & Measures Office Dir Upper	3,360,000	1,497,000	
HR7030	Assistant Program Officer Worker Education Haripur	4,736,000	2,288,000	
HR7031	Office of Deputy Director Labour Haripur	12,026,000	9,505,000	
HR7032	Weight & Measures Office Haripur	4,570,000	3,002,000	
KK7029	Weight & Measures Office Karak	3,722,000	2,627,000	
KK7143	District Labour Office Karak	3,274,000	2,100,000	
KT7036	District Labour Office Kohat	9,192,000	5,446,000	
KT7037	Weight & Measures Office Kohat	3,220,000	2,615,000	
LK7027	District Labour Office Lakki Marwat	1,480,000	673,000	
LK7131	Weight & Measures Office Laki Marwat	3,659,000	2,703,000	
MA7035	District Labour Officer Mansehra	4,172,000	3,273,000	
MA7036	Weight & Measures Office Mansehra	3,577,000	3,120,000	
MD7031	Weight & Measures Office Malakand	4,316,000	2,926,000	
MD7128	District Labour Office Malakand	553,000	325,000	
MR7035	District Labour Office Mardan	8,443,000	6,808,000	
MR7036	Weight & Measures Office Mardan	3,673,000	3,533,000	

**NC21037 (030)**  
**LABOUR**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
NR7030	District Labour Office Nowshera	6,897,000	4,506,000	
NR7031	Weight & Measures Office Nowshera	4,657,000	4,105,000	
PR5482	Secretary Labour Department	45,735,000	40,734,000	
PR5861	Lumpsum at the Disposal of F.D	20,000,000	36,085,000	
PR7041	District Labour Office Peshawar	15,205,000	11,053,000	
PR7042	Weight & Measures Office Peshawar	6,936,000	5,979,000	
SH4199	Weight & Measures Office Shangla	2,511,000	585,000	
SU7034	District Labour Office Swabi	6,637,000	3,343,000	
SU7035	Weight & Measures Office Swabi	3,293,000	2,337,000	
SW7035	District Labour Office Swat	9,037,000	6,679,000	
SW7036	Weight & Measures Office Swat	3,719,000	2,529,000	
TK7077	Weight & Measures Office Tank	2,073,000	1,788,000	
HR4007	Labour Court Hattar Haripur	18,583,000	17,367,000	
MR4031	Labour Court Mardan	16,436,000	18,199,000	
PR4067	Weights and Measures Cell Provincial	12,103,000	9,887,000	
PR4083	Labour Court Peshawar (Provincial)	17,874,000	16,298,000	
PR4354	Minimum Wages Board	3,774,000	2,296,000	
PR4363	Director Labour Welfare Activities	55,684,000	45,997,000	
BM7087	District Labour Office Battagram	2,901,000	2,091,000	

**NC21037 (030)**  
**LABOUR**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
HG5132	Weight & Measures Office Hangu District Hangu	2,920,000	1,135,000	
PR4960	Worker Education Wing,Labour Directorate Peshawar.	11,371,000	8,693,000	
<b>TOTAL</b>		<b>492,531,000</b>	<b>416,711,000</b>	

**NC21037 (030)**  
**LABOUR**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>332,101,000</u></b>	<b><u>269,057,000</u></b>	
<b>A011</b>	<b>PAY</b>	<b><u>179,931,000</u></b>	<b><u>137,217,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>90,356,000</u></b>	<b><u>68,058,000</u></b>	
A01101	Basic Pay Of Officer	90,169,000	67,359,000	
A01102	Personal pay	116,000	640,000	
A01103	Special Pay	51,000	40,000	
A01105	Qualification Pay	20,000	19,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>89,575,000</u></b>	<b><u>69,159,000</u></b>	
A01151	Basic Pay Other Staff	89,448,000	69,154,000	
A01152	Personal pay	127,000	5,000	
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>152,170,000</u></b>	<b><u>131,840,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>143,112,000</u></b>	<b><u>130,263,000</u></b>	
A01201	Senior Post Allowance	102,000	125,000	
A01202	House Rent Allowance	18,729,000	14,355,000	
A01203	Conveyance Allowance	20,444,000	15,328,000	
A01207	Washing Allowance	147,000	175,000	
A01208	Dress Allowance	104,000	119,000	
A0120D	Integrated Allowance	534,000	541,000	
A0120E	Housing Subsidy Allowance	2,937,000	1,516,000	
A0120K	Special Judicial Allowance	8,968,000	9,311,000	
A0120N	Special allowances @ 30% of basic pay for Secretar	6,268,000	4,235,000	
A0120X	Adhoc Allowance - 2010	4,750,000	4,347,000	
A01216	Qualification Allowance	320,000	79,000	
A01217	Medical Allowance	12,137,000	9,663,000	
A0121T	Adhoc Relief Allowance 2013	4,177,000	2,387,000	
A01224	Entertainment Allowance	67,000	62,000	
A01226	Computer Allowance	398,000	177,000	
A01228	Orderly Allowance	163,000	168,000	
A01229	Special compensatory allowance	533,000		
A0122C	Adhoc Relief Allowance - 2015	3,617,000	1,671,000	
A0122M	Adhoc Releif Allowance 2016	13,335,000	10,277,000	
A0122N	Special Conveyance Allowance to Disbaled Employees	102,000	184,000	
A0122Y	Ad-hoc Relief Allowance 2017	17,813,000	13,693,000	
A01233	Unattractive Area Allowance	1,355,000	1,105,000	
A01238	Charge allowance	1,000		

**NC21037 (030)**  
**LABOUR**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A0123E	Executive Allowance to PCS and PMS Officers (KP)	5,600,000	4,552,000	
A0123G	Ad-hoc Relief Allowance-2018	18,418,000	13,697,000	
A0123P	Ad-hoc Relief Allowance 2019		11,257,000	
A01241	Utility allowance for electricity	955,000	1,163,000	
A01248	Judicial Allowance	1,061,000	840,000	
A01250	Incentive Allowance	75,000	58,000	
A01270	Other	2,000	9,178,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>9,058,000</u></b>	<b><u>1,577,000</u></b>	
A01271	Overtime Allowance	72,000	22,000	
A01273	Honoraria		461,000	
A01274	Medical Charges	1,255,000	930,000	
A01278	Leave Salary	7,531,000	19,000	
A01284	Firewood Allowance	200,000	145,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>65,518,000</u></b>	<b><u>81,346,000</u></b>	
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>2,397,000</u></b>	<b><u>3,049,000</u></b>	
A03201	Postage and Telegraph	427,000	502,000	
A03202	Telephone and Trunk Call	1,970,000	2,547,000	
<b>A033</b>	<b>UTILITIES</b>	<b><u>5,675,000</u></b>	<b><u>6,834,000</u></b>	
A03301	Gas	665,000	725,000	
A03302	Water	60,000	66,000	
A03303	Electricity	3,816,000	3,701,000	
A03304	Hot and Cold Weather Charges	1,134,000	2,342,000	
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>13,938,000</u></b>	<b><u>14,227,000</u></b>	
A03402	Rent for Office Building	13,938,000	14,227,000	
<b>A036</b>	<b>MOTOR VEHICLES</b>	<b><u>374,000</u></b>	<b><u>153,000</u></b>	
A03603	Registration	5,000	11,000	
A03670	Others	369,000	142,000	
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>18,037,000</u></b>	<b><u>29,419,000</u></b>	
A03801	Training - domestic		491,000	
A03805	Travelling Allowance	11,269,000	20,670,000	
A03806	Transportation of Goods	70,000	53,000	



**NC21037 (030)**  
**LABOUR**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	5,610,000	6,998,000	
A03808	Conveyance Charges	513,000	649,000	
A03809	CNG Charges (Govt)	575,000	558,000	
<b>A039</b>	<b>GENERAL</b>	<b><u>25,097,000</u></b>	<b><u>27,664,000</u></b>	
A03901	Stationery	1,292,000	1,901,000	
A03902	Printing and Publication	456,000	1,510,000	
A03903	Conference/Seminars/Workshops/ Symposia	40,000		
A03905	Newspapers Periodicals and Books	316,000	454,000	
A03906	Uniforms and Protective Clothing	536,000	768,000	
A03907	Advertising & Publicity	790,000	732,000	
A03917	Law Charges	35,000	135,000	
A03919	Payments to Other for Service Rendered	659,000	722,000	
A03942	Cost of Other Stores	190,000	183,000	
A03970	Others	20,783,000	21,259,000	
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>20,800,000</u></b>	<b><u>2,828,000</u></b>	
<b>A041</b>	<b>PENSION</b>	<b><u>20,800,000</u></b>	<b><u>2,828,000</u></b>	
A04114	Superannuation Encashment of L.P.R	20,800,000	2,828,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>70,400,000</u></b>	<b><u>58,296,000</u></b>	
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>70,400,000</u></b>	<b><u>58,296,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire	20,200,000	1,200,000	
A05270	To Others	50,200,000	57,096,000	
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b><u>85,000</u></b>	<b><u>140,000</u></b>	
<b>A063</b>	<b>ENTERTAINMENT &amp; GIFTS</b>	<b><u>85,000</u></b>	<b><u>140,000</u></b>	
A06301	Entertainments & Gifts	85,000	140,000	

**NC21037 (030)**  
**LABOUR**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>638,000</u></b>	<b><u>450,000</u></b>	
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>262,500</u></b>	<b><u>100,000</u></b>	
A09201	Hardware	262,500	100,000	
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>	<b><u>7,500</u></b>		
A09501	Transport	7,500		
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>159,000</u></b>	<b><u>150,000</u></b>	
A09601	Plant and Machinery	159,000	150,000	
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>209,000</u></b>	<b><u>200,000</u></b>	
A09701	Furniture and fixtures	209,000	200,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>2,989,000</u></b>	<b><u>4,594,000</u></b>	
<b>A130</b>	<b>TRANSPORT</b>	<b><u>1,738,000</u></b>	<b><u>2,693,000</u></b>	
A13001	Transport	1,738,000	2,693,000	
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>686,000</u></b>	<b><u>1,073,000</u></b>	
A13101	Machinery and Equipment	686,000	1,073,000	
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>435,000</u></b>	<b><u>676,000</u></b>	
A13201	Furniture and Fixture	435,000	676,000	
<b>A137</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>130,000</u></b>	<b><u>152,000</u></b>	
A13701	Hardware	84,000	135,000	
A13702	Software	46,000	17,000	
<b>NET TOTAL</b>		<b>492,531,000</b>	<b>416,711,000</b>	

**NC21037 (030)**  
**LABOUR**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>DI4395</b>	<b>Labour Court D.I.Khan</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>11,030,000</b></u>	<u><b>10,497,000</b></u>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>15</b>		<u><b>4,949,000</b></u>	<u><b>4,384,000</b></u>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>6</b>		<u><b>3,417,000</b></u>	<u><b>3,228,000</b></u>	
A01101	Total Basic Pay Of Officer	<b>6</b>		<u>3,417,000</u>	<u>3,100,000</u>	
P062	Presiding Officer Labour Court (BPS-21)	1		1,706,000		
S166	Superintendent (BPS-17)	1		415,000		
A057	Assistant (BPS-16)	2		580,000		
C082	Computer Operator (BPS-16)	1		322,000		
S115	Stenographer (BPS-16)	1		394,000		
A01102	Personal pay				128,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>		<u><b>1,532,000</b></u>	<u><b>1,156,000</b></u>	
A01151	Total Basic Pay Other Staff	<b>9</b>		<u>1,532,000</u>	<u>1,156,000</u>	
S035	Senior Clerk (BPS-14)	1		371,000		
M066	Moharrir (BPS-07)	1		163,000		
D112	Driver (BPS-06)	1		136,000		
B069	Balif Attendent (BPS-04)	2		259,000		
C057	Chowkidar (BPS-03)	1		156,000		
N005	Naib Qasid (BPS-03)	1		159,000		
P081	Process Server (BPS-03)	1		144,000		
S162	Sweeper (BPS-03)	1		144,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>6,081,000</b></u>	<u><b>6,113,000</b></u>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>5,808,000</b></u>	<u><b>6,113,000</b></u>	
A01201	Senior Post Allowance			17,000	16,000	
A01202	House Rent Allowance			461,000	439,000	

**NC21037 (030)**  
**LABOUR**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DI4395 Labour Court D.I.Khan</b>					
A01203 Conveyance Allowance			400,000	468,000	
A01207 Washing Allowance			6,000	5,000	
A01208 Dress Allowance			4,000	4,000	
A0120D Integrated Allowance			6,000	5,000	
A0120K Special Judicial Allowance			1,767,000	1,863,000	
A0120X Adhoc Allowance - 2010			950,000	973,000	
A01217 Medical Allowance			240,000	290,000	
A0121T Adhoc Relief Allowance 2013			85,000	76,000	
A01224 Entertainment Allowance			9,000	8,000	
A01226 Computer Allowance			18,000	18,000	
A0122C Adhoc Relief Allowance - 2015			55,000	49,000	
A0122M Adhoc Relief Allowance 2016			300,000	328,000	
A0122Y Ad-hoc Relief Allowance 2017			500,000	436,000	
A0123G Ad-hoc Relief Allowance-2018			510,000	436,000	
A0123P Ad-hoc Relief Allowance 2019				435,000	
A01241 Utility allowance for electricity			200,000	96,000	
A01248 Judicial Allowance			280,000	168,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>273,000</u></b>		
A01274 Medical Charges			<u>73,000</u>		
001 Medical Charges			73,000		
A01278 Leave Salary			<u>200,000</u>		
001 Leave Salary			200,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,932,000</u></b>	<b><u>5,733,000</u></b>	
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>125,000</u></b>	<b><u>125,000</u></b>	
A03201 Postage and Telegraph			25,000	25,000	
A03202 Telephone and Trunk Call			100,000	100,000	
<b>A033 TOTAL UTILITIES</b>			<b><u>165,000</u></b>	<b><u>164,000</u></b>	
A03301 Gas			30,000	15,000	
A03302 Water			15,000	14,000	
A03303 Electricity			<u>85,000</u>	<u>100,000</u>	
001 Electricity			85,000	100,000	
A03304 Hot and Cold Weather Charges			35,000	35,000	

**NC21037 (030)**  
**LABOUR**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DI4395 Labour Court D.I.Khan</b>					
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>955,000</u></b>	<b><u>1,022,000</u></b>	
A03402 Rent for Office Building			955,000	1,022,000	
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>5,000</u></b>	<b><u>5,000</u></b>	
A03670 Others			<u>5,000</u>	<u>5,000</u>	
001 Others			5,000	5,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,310,000</u></b>	<b><u>3,960,000</u></b>	
A03805 Travelling Allowance			<u>1,000,000</u>	<u>3,500,000</u>	
001 Travelling Allowance			1,000,000	3,500,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>450,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	450,000	
A03808 Conveyance Charges			<u>10,000</u>	<u>10,000</u>	
001 Conveyance Charges			10,000	10,000	
<b>A039 TOTAL GENERAL</b>			<b><u>372,000</u></b>	<b><u>457,000</u></b>	
A03901 Stationery			<u>82,000</u>	<u>82,000</u>	
001 Stationery			82,000	82,000	
A03902 Printing and Publication			<u>55,000</u>	<u>55,000</u>	
001 Printing and publication			55,000	55,000	
A03905 Newspapers Periodicals and Books			50,000	50,000	
A03906 Uniforms and Protective Clothing			80,000	150,000	
A03907 Advertising & Publicity			<u>70,000</u>	<u>70,000</u>	
001 Advertising and Publicity			70,000	70,000	
A03970 Others			<u>35,000</u>	<u>50,000</u>	
002 Other Contingencies			35,000	50,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>700,000</u></b>		
<b>A041 TOTAL PENSION</b>			<b><u>700,000</u></b>		
A04114 Superannuation Encashment of L.P.R			700,000		

**NC21037 (030)**  
**LABOUR**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DI4395 Labour Court D.I.Khan</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>500,000</u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>500,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>500,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			500,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>2,000</u>		
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>500</u>		
A09201 Hardware			<u>500</u>		
001 Hardware			500		
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>500</u>		
A09501 Transport			<u>500</u>		
001 Transport			500		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>500</u>		
A09601 Plant and Machinery			<u>500</u>		
001 Plant and Machinery			500		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>500</u>		
A09701 Furniture and fixtures			<u>500</u>		
001 Furniture & Fixture			500		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>104,000</u>	<u>152,000</u>	
<b>A130 TOTAL TRANSPORT</b>			<u>80,000</u>	<u>120,000</u>	
A13001 Transport			<u>80,000</u>	<u>120,000</u>	

**NC21037 (030)**  
**LABOUR**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DI4395 Labour Court D.I.Khan</b>					
001 Transport			80,000	120,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>12,000</u>	<u>20,000</u>	
A13101 Machinery and Equipment			<u>12,000</u>	<u>20,000</u>	
001 Machinery and Equipment			12,000	20,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>12,000</u>	<u>12,000</u>	
A13201 Furniture and Fixture			12,000	12,000	
<b>Labour Court D.I.Khan</b>			<b>15,268,000</b>	<b>16,382,000</b>	

**NC21037 (030)**  
**LABOUR**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>SW4510</b>	<b>Labour Court Malakand Division at Swat</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,887,000</u></b>	<b><u>9,202,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>16</b>		<b><u>5,458,000</u></b>	<b><u>3,766,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>6</b>		<b><u>3,863,000</u></b>	<b><u>2,564,000</u></b>	
A01101	Total Basic Pay Of Officer	6		<u>3,853,000</u>	<u>2,474,000</u>	
P062	Presiding Officer Labour Court		1	1,706,000		
S166	Superintendent		1	512,000		
A057	Assistant		2	814,000		
C082	Computer Operator		1	379,000		
S115	Stenographer		1	442,000		
A01102	Personal pay				90,000	
A01105	Qualification Pay			10,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>		<b><u>1,595,000</u></b>	<b><u>1,202,000</u></b>	
A01151	Total Basic Pay Other Staff	10		<u>1,595,000</u>	<u>1,202,000</u>	
S035	Senior Clerk		1	370,000		
M066	Moharrir		1	156,000		
D112	Driver		1	194,000		
B069	Balif Attendent		2	240,000		
C057	Chowkidar		2	215,000		
N005	Naib Qasid		1	144,000		
P081	Process Server		1	132,000		
S162	Sweeper		1	144,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,429,000</u></b>	<b><u>5,436,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>6,280,000</u></b>	<b><u>5,436,000</u></b>	
A01201	Senior Post Allowance			17,000	16,000	



**NC21037 (030)**  
**LABOUR**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW4510 Labour Court Malakand Division at Swat</b>					
A01202 House Rent Allowance			450,000	400,000	
A01203 Conveyance Allowance			435,000	378,000	
A01207 Washing Allowance			6,000	7,000	
A01208 Dress Allowance			5,000	5,000	
A0120D Integrated Allowance			6,000	5,000	
A0120K Special Judicial Allowance			1,704,000	1,851,000	
A0120X Adhoc Allowance - 2010			950,000	680,000	
A01217 Medical Allowance			330,000	272,000	
A0121T Adhoc Relief Allowance 2013			100,000	73,000	
A01224 Entertainment Allowance			10,000	8,000	
A01226 Computer Allowance			18,000	18,000	
A0122C Adhoc Relief Allowance - 2015			100,000	38,000	
A0122M Adhoc Relief Allowance 2016			450,000	281,000	
A0122Y Ad-hoc Relief Allowance 2017			546,000	378,000	
A01233 Unattractive Area Allowance			<u>160,000</u>	<u>193,000</u>	
001 Unattractive Area Allowance			160,000	193,000	
A0123G Ad-hoc Relief Allowance-2018			563,000	378,000	
A0123P Ad-hoc Relief Allowance 2019				191,000	
A01241 Utility allowance for electricity			200,000	96,000	
A01248 Judicial Allowance			230,000	168,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>149,000</u></b>		
A01274 Medical Charges			<u>44,000</u>		
001 Medical Charges			44,000		
A01278 Leave Salary			<u>105,000</u>		
001 Leave Salary			105,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,646,000</u></b>	<b><u>2,955,000</u></b>	
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>69,000</u></b>	<b><u>53,000</u></b>	
A03201 Postage and Telegraph			15,000	15,000	
A03202 Telephone and Trunk Call			54,000	38,000	
<b>A033 TOTAL UTILITIES</b>			<b><u>250,000</u></b>	<b><u>415,000</u></b>	
A03301 Gas			30,000	30,000	
A03303 Electricity			<u>120,000</u>	<u>135,000</u>	

**NC21037 (030)**  
**LABOUR**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW4510 Labour Court Malakand Division at Swat</b>					
001 Electricity			120,000	135,000	
A03304 Hot and Cold Weather Charges			100,000	250,000	
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>967,000</u></b>	<b><u>1,035,000</u></b>	
A03402 Rent for Office Building			967,000	1,035,000	
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	
A03670 Others			<u>2,000</u>	<u>2,000</u>	
001 Others			2,000	2,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,115,000</u></b>	<b><u>1,165,000</u></b>	
A03805 Travelling Allowance			<u>800,000</u>	<u>800,000</u>	
001 Travelling Allowance			800,000	800,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>350,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	350,000	
A03808 Conveyance Charges			<u>15,000</u>	<u>15,000</u>	
001 Conveyance Charges			15,000	15,000	
<b>A039 TOTAL GENERAL</b>			<b><u>243,000</u></b>	<b><u>285,000</u></b>	
A03901 Stationery			<u>45,000</u>	<u>60,000</u>	
001 Stationery			45,000	60,000	
A03902 Printing and Publication			<u>10,000</u>	<u>10,000</u>	
001 Printing and publication			10,000	10,000	
A03905 Newspapers Periodicals and Books			18,000	50,000	
A03906 Uniforms and Protective Clothing			80,000	80,000	
A03907 Advertising & Publicity			<u>50,000</u>	<u>25,000</u>	
001 Advertising and Publicity			50,000	25,000	
A03970 Others			<u>40,000</u>	<u>60,000</u>	
002 Other Contingencies			40,000	60,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000,000</u></b>		

**NC21037 (030)**  
**LABOUR**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW4510 Labour Court Malakand Division at Swat</b>					
<b>A041 TOTAL PENSION</b>			<u><b>1,000,000</b></u>		
A04114 Superannuation Encashment of L.P.R			1,000,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>500,000</b></u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>500,000</b></u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>500,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			500,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u><b>2,000</b></u>		
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u><b>500</b></u>		
A09201 Hardware			<u>500</u>		
001 Hardware			500		
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u><b>500</b></u>		
A09501 Transport			<u>500</u>		
001 Transport			500		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u><b>500</b></u>		
A09601 Plant and Machinery			<u>500</u>		
001 Plant and Machinery			500		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u><b>500</b></u>		
A09701 Furniture and fixtures			<u>500</u>		
001 Furniture & Fixture			500		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>87,000</b></u>	<u><b>102,000</b></u>	

**NC21037 (030)**  
**LABOUR**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>SW4510 Labour Court Malakand Division at Swat</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>55,000</u>	<u>70,000</u>	
A13001 Transport			<u>55,000</u>	<u>70,000</u>	
001 Transport			55,000	70,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>22,000</u>	<u>22,000</u>	
A13101 Machinery and Equipment			<u>22,000</u>	<u>22,000</u>	
001 Machinery and Equipment			22,000	22,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	
A13201 Furniture and Fixture			10,000	10,000	
<b>Labour Court Malakand Division at Swat</b>			<b>16,122,000</b>	<b>12,259,000</b>	

**NC21037 (030)**  
**LABOUR**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>HR4007</b>	<b>Labour Court Hattar Haripur</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>13,540,000</u></b>	<b><u>11,965,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>20</b>		<b><u>6,462,000</u></b>	<b><u>5,454,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>		<b><u>3,286,000</u></b>	<b><u>2,974,000</u></b>	
A01101	Total Basic Pay Of Officer		4		<u>3,244,000</u>	<u>2,892,000</u>	
P062	Presiding Officer Labour Court	(BPS-21)	1		1,828,000		
S166	Superintendent	(BPS-17)	1		637,000		
A057	Assistant	(BPS-16)	1		520,000		
S115	Stenographer	(BPS-16)	1		259,000		
A01102	Personal pay				38,000	82,000	
A01105	Qualification Pay				4,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>16</b>		<b><u>3,176,000</u></b>	<b><u>2,480,000</u></b>	
A01151	Total Basic Pay Other Staff		16		<u>3,176,000</u>	<u>2,480,000</u>	
S035	Senior Clerk	(BPS-14)	1		419,000		
J013	Junior Clerk	(BPS-11)	1		226,000		
M066	Moharrir	(BPS-07)	1		314,000		
D112	Driver	(BPS-06)	1		181,000		
B069	Balif Attendent	(BPS-04)	3		461,000		
C057	Chowkidar	(BPS-03)	2		285,000		
N005	Naib Qasid	(BPS-03)	2		469,000		
P081	Process Server	(BPS-03)	4		591,000		
S162	Sweeper	(BPS-03)	1		230,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>7,078,000</u></b>	<b><u>6,511,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,923,000</u></b>	<b><u>6,511,000</u></b>	
A01201	Senior Post Allowance				17,000	16,000	

**NC21037 (030)**  
**LABOUR**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>HR4007 Labour Court Hattar Haripur</b>					
A01202 House Rent Allowance			615,000	488,000	
A01203 Conveyance Allowance			506,000	455,000	
A01207 Washing Allowance			6,000	7,000	
A01208 Dress Allowance			6,000	7,000	
A0120D Integrated Allowance			11,000	9,000	
A0120K Special Judicial Allowance			1,997,000	1,832,000	
A0120X Adhoc Allowance - 2010			950,000	882,000	
A01217 Medical Allowance			395,000	365,000	
A0121T Adhoc Relief Allowance 2013			197,000	100,000	
A01224 Entertainment Allowance			9,000	8,000	
A0122C Adhoc Relief Allowance - 2015			97,000	68,000	
A0122M Adhoc Relief Allowance 2016			489,000	409,000	
A0122Y Ad-hoc Relief Allowance 2017			637,000	543,000	
A0123G Ad-hoc Relief Allowance-2018			667,000	543,000	
A0123P Ad-hoc Relief Allowance 2019				328,000	
A01241 Utility allowance for electricity			122,000	283,000	
A01248 Judicial Allowance			202,000	168,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>155,000</u></b>		
A01274 Medical Charges			<u>50,000</u>		
001 Medical Charges			50,000		
A01278 Leave Salary			<u>105,000</u>		
001 Leave Salary			105,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,129,000</u></b>	<b><u>4,690,000</u></b>	
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>85,000</u></b>	<b><u>85,000</u></b>	
A03201 Postage and Telegraph			15,000	15,000	
A03202 Telephone and Trunk Call			70,000	70,000	
<b>A033 TOTAL UTILITIES</b>			<b><u>166,000</u></b>	<b><u>108,000</u></b>	
A03301 Gas			50,000		
A03302 Water			8,000		
A03303 Electricity			<u>83,000</u>	<u>83,000</u>	
001 Electricity			83,000	83,000	
A03304 Hot and Cold Weather Charges			25,000	25,000	

**NC21037 (030)**  
**LABOUR**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>HR4007 Labour Court Hattar Haripur</b>					
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>600,000</u>	<u>690,000</u>	
A03402 Rent for Office Building			600,000	690,000	
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>2,000</u>	<u>2,000</u>	
A03670 Others			<u>2,000</u>	<u>2,000</u>	
001 Others			2,000	2,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,911,000</u>	<u>3,415,000</u>	
A03805 Travelling Allowance			<u>1,500,000</u>	<u>3,000,000</u>	
001 Travelling Allowance			1,500,000	3,000,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>400,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	400,000	
A03808 Conveyance Charges			<u>11,000</u>	<u>15,000</u>	
001 Conveyance Charges			11,000	15,000	
<b>A039 TOTAL GENERAL</b>			<u>365,000</u>	<u>390,000</u>	
A03901 Stationery			<u>35,000</u>	<u>40,000</u>	
001 Stationery			35,000	40,000	
A03902 Printing and Publication			<u>55,000</u>	<u>55,000</u>	
001 Printing and publication			55,000	55,000	
A03905 Newspapers Periodicals and Books			80,000	80,000	
A03906 Uniforms and Protective Clothing			80,000	100,000	
A03907 Advertising & Publicity			<u>70,000</u>	<u>70,000</u>	
001 Advertising and Publicity			70,000	70,000	
A03970 Others			<u>45,000</u>	<u>45,000</u>	
002 Other Contingencies			45,000	45,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000,000</u>		
<b>A041 TOTAL PENSION</b>			<u>1,000,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000,000		

**NC21037 (030)**  
**LABOUR**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>HR4007 Labour Court Hattar Haripur</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>800,000</u>	<u>600,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>800,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>800,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			800,000	600,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>2,000</u>		
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>500</u>		
A09201 Hardware			<u>500</u>		
001 Hardware			500		
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>500</u>		
A09501 Transport			<u>500</u>		
001 Transport			500		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>500</u>		
A09601 Plant and Machinery			<u>500</u>		
001 Plant and Machinery			500		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>500</u>		
A09701 Furniture and fixtures			<u>500</u>		
001 Furniture & Fixture			500		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>112,000</u>	<u>112,000</u>	
<b>A130 TOTAL TRANSPORT</b>			<u>85,000</u>	<u>85,000</u>	
A13001 Transport			<u>85,000</u>	<u>85,000</u>	



**NC21037 (030)**  
**LABOUR**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>HR4007 Labour Court Hattar Haripur</b>					
001 Transport			85,000	85,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	
A13101 Machinery and Equipment			<u>16,000</u>	<u>16,000</u>	
001 Machinery and Equipment			16,000	16,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>11,000</u></b>	<b><u>11,000</u></b>	
A13201 Furniture and Fixture			11,000	11,000	
<b>Labour Court Hattar Haripur</b>			<b>18,583,000</b>	<b>17,367,000</b>	

**NC21037 (030)**  
**LABOUR**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>MR4031</b>	<b>Labour Court Mardan</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>12,789,000</u></b>	<b><u>12,633,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>16</b>		<b><u>6,306,000</u></b>	<b><u>5,932,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>		<b><u>3,703,000</u></b>	<b><u>3,759,000</u></b>	
A01101	Total Basic Pay Of Officer	4		<u>3,703,000</u>	<u>3,619,000</u>	
P062	Presiding Officer Labour Court (BPS-21)	1		1,826,000		
S166	Superintendent (BPS-17)	1		677,000		
A057	Assistant (BPS-16)	1		509,000		
S115	Stenographer (BPS-16)	1		691,000		
A01102	Personal pay				140,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>		<b><u>2,603,000</u></b>	<b><u>2,173,000</u></b>	
A01151	Total Basic Pay Other Staff	12		<u>2,603,000</u>	<u>2,173,000</u>	
S035	Senior Clerk (BPS-14)	1		440,000		
J013	Junior Clerk (BPS-11)	1		236,000		
M066	Moharrir (BPS-07)	1		281,000		
D112	Driver (BPS-06)	1		157,000		
B069	Balif Attendent (BPS-04)	2		359,000		
C057	Chowkidar (BPS-03)	2		285,000		
N005	Naib Qasid (BPS-03)	2		390,000		
P081	Process Server (BPS-03)	1		224,000		
S162	Sweeper (BPS-03)	1		231,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,483,000</u></b>	<b><u>6,701,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>6,354,000</u></b>	<b><u>6,701,000</u></b>	
A01201	Senior Post Allowance			17,000	46,000	
A01202	House Rent Allowance			525,000	483,000	

**NC21037 (030)**  
**LABOUR**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MR4031 Labour Court Mardan</b>					
A01203 Conveyance Allowance			440,000	456,000	
A01207 Washing Allowance			4,000	27,000	
A01208 Dress Allowance			4,000	29,000	
A0120D Integrated Allowance			6,000	46,000	
A0120K Special Judicial Allowance			1,812,000	1,886,000	
A0120X Adhoc Allowance - 2010			950,000	888,000	
A01217 Medical Allowance			345,000	361,000	
A0121T Adhoc Relief Allowance 2013			140,000	116,000	
A01224 Entertainment Allowance			9,000	8,000	
A0122C Adhoc Relief Allowance - 2015			98,000	81,000	
A0122M Adhoc Relief Allowance 2016			463,000	450,000	
A0122Y Ad-hoc Relief Allowance 2017			618,000	596,000	
A0123G Ad-hoc Relief Allowance-2018			656,000	596,000	
A0123P Ad-hoc Relief Allowance 2019				368,000	
A01241 Utility allowance for electricity			97,000	96,000	
A01248 Judicial Allowance			170,000	168,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>129,000</u></b>		
A01274 Medical Charges			<u>24,000</u>		
001 Medical Charges			24,000		
A01278 Leave Salary			<u>105,000</u>		
001 Leave Salary			105,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,450,000</u></b>	<b><u>4,981,000</u></b>	
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>155,000</u></b>	<b><u>155,000</u></b>	
A03201 Postage and Telegraph			42,000	42,000	
A03202 Telephone and Trunk Call			113,000	113,000	
<b>A033 TOTAL UTILITIES</b>			<b><u>160,000</u></b>	<b><u>210,000</u></b>	
A03303 Electricity			<u>130,000</u>	<u>180,000</u>	
001 Electricity			130,000	180,000	
A03304 Hot and Cold Weather Charges			30,000	30,000	
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>15,000</u></b>	<b><u>35,000</u></b>	

**NC21037 (030)**  
**LABOUR**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MR4031 Labour Court Mardan</b>					
A03670 Others			<u>15,000</u>	<u>35,000</u>	
001 Others			15,000	35,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,790,000</b></u>	<u><b>4,081,000</b></u>	
A03801 Training - domestic				<u>491,000</u>	
001 PITE Domestic				491,000	
A03805 Travelling Allowance			<u>1,500,000</u>	<u>3,200,000</u>	
001 Travelling Allowance			1,500,000	3,200,000	
A03806 Transportation of Goods			<u>10,000</u>		
001 Transportation of Goods			10,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>260,000</u>	<u>360,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			260,000	360,000	
A03808 Conveyance Charges			<u>20,000</u>	<u>30,000</u>	
001 Conveyance Charges			20,000	30,000	
<b>A039 TOTAL GENERAL</b>			<u><b>330,000</b></u>	<u><b>500,000</b></u>	
A03901 Stationery			<u>60,000</u>	<u>80,000</u>	
001 Stationery			60,000	80,000	
A03902 Printing and Publication			<u>35,000</u>	<u>30,000</u>	
001 Printing and publication			35,000	30,000	
A03905 Newspapers Periodicals and Books			30,000	70,000	
A03906 Uniforms and Protective Clothing			80,000	150,000	
A03907 Advertising & Publicity			<u>100,000</u>	<u>100,000</u>	
001 Advertising and Publicity			100,000	100,000	
A03970 Others			<u>25,000</u>	<u>70,000</u>	
002 Other Contingencies			25,000	70,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>500,000</b></u>	<u><b>260,000</b></u>	
<b>A041 TOTAL PENSION</b>			<u><b>500,000</b></u>	<u><b>260,000</b></u>	
A04114 Superannuation Encashment of L.P.R			500,000	260,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>500,000</b></u>		

**NC21037 (030)**  
**LABOUR**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MR4031 Labour Court Mardan</b>					
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>500,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>500,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			500,000		
<b>A06 TOTAL TRANSFERS</b>			<u>25,000</u>	<u>50,000</u>	
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>25,000</u>	<u>50,000</u>	
A06301 Entertainments & Gifts			25,000	50,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>52,000</u>	<u>50,000</u>	
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>500</u>		
A09201 Hardware			<u>500</u>		
001 Hardware			500		
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>50,000</u>	<u>50,000</u>	
A09601 Plant and Machinery			<u>50,000</u>	<u>50,000</u>	
001 Plant and Machinery			50,000	50,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>500</u>		
A09701 Furniture and fixtures			<u>500</u>		
001 Furniture & Fixture			500		

**NC21037 (030)**  
**LABOUR**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				
<b>MR4031</b>	<b>Labour Court Mardan</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>120,000</b></u>	<u><b>225,000</b></u>	
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>80,000</b></u>	<u><b>150,000</b></u>	
A13001	Transport		<u>80,000</u>	<u>150,000</u>	
001	Transport		80,000	150,000	
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>25,000</b></u>	<u><b>50,000</b></u>	
A13101	Machinery and Equipment		<u>25,000</u>	<u>50,000</u>	
001	Machinery and Equipment		25,000	50,000	
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>15,000</b></u>	<u><b>25,000</b></u>	
A13201	Furniture and Fixture		15,000	25,000	
<b>Labour Court Mardan</b>			<b>16,436,000</b>	<b>18,199,000</b>	

**NC21037 (030)**  
**LABOUR**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>PR4083</b>	<b>Labour Court Peshawar (Provincial)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,422,000</u></b>	<b><u>13,286,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>24</b>		<b><u>6,768,000</u></b>	<b><u>5,756,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>		<b><u>3,275,000</u></b>	<b><u>2,628,000</u></b>	
A01101	Total Basic Pay Of Officer	4		<u>3,208,000</u>	<u>2,473,000</u>	
P062	Presiding Officer Labour Court (BPS-21)	1		1,587,000		
S166	Superintendent (BPS-17)	1		649,000		
A057	Assistant (BPS-16)	1		601,000		
S115	Stenographer (BPS-16)	1		371,000		
A01102	Personal pay			67,000	155,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>20</b>		<b><u>3,493,000</u></b>	<b><u>3,128,000</u></b>	
A01151	Total Basic Pay Other Staff	20		<u>3,493,000</u>	<u>3,128,000</u>	
S035	Senior Clerk (BPS-14)	2		653,000		
J013	Junior Clerk (BPS-11)	1		226,000		
M066	Moharrir (BPS-07)	1		163,000		
D112	Driver (BPS-06)	1		190,000		
B069	Balif Attendent (BPS-04)	5		749,000		
C057	Chowkidar (BPS-03)	2		235,000		
N005	Naib Qasid (BPS-03)	3		583,000		
P081	Process Server (BPS-03)	4		520,000		
S162	Sweeper (BPS-03)	1		174,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>7,654,000</u></b>	<b><u>7,530,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>7,357,000</u></b>	<b><u>7,530,000</u></b>	
A01201	Senior Post Allowance			17,000	16,000	
A01202	House Rent Allowance			888,000	801,000	

**NC21037 (030)**  
**LABOUR**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4083 Labour Court Peshawar (Provincial)</b>					
A01203 Conveyance Allowance			611,000	571,000	
A01207 Washing Allowance			8,000	6,000	
A01208 Dress Allowance			5,000	4,000	
A0120D Integrated Allowance			17,000	15,000	
A0120E Housing Subsidy Allowance			392,000	168,000	
A0120K Special Judicial Allowance			1,688,000	1,879,000	
A0120X Adhoc Allowance - 2010			950,000	924,000	
A01217 Medical Allowance			486,000	448,000	
A0121T Adhoc Relief Allowance 2013			122,000	116,000	
A01224 Entertainment Allowance			9,000	8,000	
A0122C Adhoc Relief Allowance - 2015			93,000	87,000	
A0122M Adhoc Relief Allowance 2016			440,000	434,000	
A0122Y Ad-hoc Relief Allowance 2017			661,000	575,000	
A0123G Ad-hoc Relief Allowance-2018			695,000	575,000	
A0123P Ad-hoc Relief Allowance 2019				383,000	
A01241 Utility allowance for electricity			96,000	352,000	
A01248 Judicial Allowance			179,000	168,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>297,000</u></b>		
A01274 Medical Charges			<u>97,000</u>		
001 Medical Charges			97,000		
A01278 Leave Salary			<u>200,000</u>		
001 Leave Salary			200,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,307,000</u></b>	<b><u>2,802,000</u></b>	
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>108,000</u></b>	<b><u>133,000</u></b>	
A03201 Postage and Telegraph			13,000	13,000	
A03202 Telephone and Trunk Call			95,000	120,000	
<b>A033 TOTAL UTILITIES</b>			<b><u>95,000</u></b>	<b><u>30,000</u></b>	
A03301 Gas			20,000		
A03303 Electricity			<u>50,000</u>		
001 Electricity			50,000		
A03304 Hot and Cold Weather Charges			25,000	30,000	



**NC21037 (030)**  
**LABOUR**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4083 Labour Court Peshawar (Provincial)</b>					
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>4,000</u>	<u>14,000</u>	
A03670 Others			<u>4,000</u>	<u>14,000</u>	
001 Others			4,000	14,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,780,000</u>	<u>2,165,000</u>	
A03805 Travelling Allowance			<u>1,500,000</u>	<u>1,800,000</u>	
001 Travelling Allowance			1,500,000	1,800,000	
A03806 Transportation of Goods			<u>5,000</u>	<u>5,000</u>	
001 Transportation of Goods			5,000	5,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>320,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	320,000	
A03808 Conveyance Charges			<u>25,000</u>	<u>40,000</u>	
001 Conveyance Charges			25,000	40,000	
<b>A039 TOTAL GENERAL</b>			<u>320,000</u>	<u>460,000</u>	
A03901 Stationery			<u>50,000</u>	<u>100,000</u>	
001 Stationery			50,000	100,000	
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	
001 Printing and publication			50,000	50,000	
A03905 Newspapers Periodicals and Books			50,000	80,000	
A03906 Uniforms and Protective Clothing			80,000	150,000	
A03907 Advertising & Publicity			<u>60,000</u>	<u>10,000</u>	
001 Advertising and Publicity			60,000	10,000	
A03970 Others			<u>30,000</u>	<u>70,000</u>	
002 Other Contingencies			30,000	70,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>500,000</u>		
<b>A041 TOTAL PENSION</b>			<u>500,000</u>		
A04114 Superannuation Encashment of L.P.R			500,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>500,000</u>		

**NC21037 (030)**  
**LABOUR**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4083 Labour Court Peshawar (Provincial)</b>					
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>500,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>500,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			500,000		
<b>A06 TOTAL TRANSFERS</b>			<u>30,000</u>	<u>40,000</u>	
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>30,000</u>	<u>40,000</u>	
A06301 Entertainments & Gifts			30,000	40,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>2,000</u>		
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>500</u>		
A09201 Hardware			<u>500</u>		
001 Hardware			500		
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>500</u>		
A09501 Transport			<u>500</u>		
001 Transport			500		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>500</u>		
A09601 Plant and Machinery			<u>500</u>		
001 Plant and Machinery			500		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>500</u>		
A09701 Furniture and fixtures			<u>500</u>		
001 Furniture & Fixture			500		

**NC21037 (030)**  
**LABOUR**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR4083 Labour Court Peshawar (Provincial)</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>113,000</u>	<u>170,000</u>	
<b>A130 TOTAL TRANSPORT</b>			<u>65,000</u>	<u>100,000</u>	
A13001 Transport			<u>65,000</u>	<u>100,000</u>	
001 Transport			65,000	100,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>27,000</u>	<u>40,000</u>	
A13101 Machinery and Equipment			<u>27,000</u>	<u>40,000</u>	
001 Machinery and Equipment			27,000	40,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>21,000</u>	<u>30,000</u>	
A13201 Furniture and Fixture			21,000	30,000	
<b>Labour Court Peshawar (Provincial)</b>			<b>17,874,000</b>	<b>16,298,000</b>	

**NC21037 (030)**  
**LABOUR**

**041308 WAGE REGULATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>					
<b>041308</b>	<b>WAGE REGULATION</b>					
<b>PR4354</b>	<b>Minimum Wages Board</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>2,807,000</b></u>	<u><b>2,234,000</b></u>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>4</b>		<u><b>1,635,000</b></u>	<u><b>1,293,000</b></u>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>		<u><b>1,004,000</b></u>	<u><b>1,005,000</b></u>	
A01101	Total Basic Pay Of Officer	2		<u>1,004,000</u>	<u>1,005,000</u>	
A057	Assistant (BPS-16)	1		502,000		
R054	Research And Statistical Officer (BPS-16)	1		502,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>		<u><b>631,000</b></u>	<u><b>288,000</b></u>	
A01151	Total Basic Pay Other Staff	2		<u>621,000</u>	<u>288,000</u>	
J013	Junior Clerk (BPS-11)	1		333,000		
N005	Naib Qasid (BPS-03)	1		288,000		
A01152	Personal pay			10,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>1,172,000</b></u>	<u><b>941,000</b></u>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>848,000</b></u>	<u><b>941,000</b></u>	
A01202	House Rent Allowance			159,000	160,000	
A01203	Conveyance Allowance			176,000	179,000	
A0120D	Integrated Allowance			6,000	5,000	
A01217	Medical Allowance			74,000	75,000	
A0121T	Adhoc Relief Allowance 2013			34,000	21,000	
A0122C	Adhoc Relief Allowance - 2015			23,000	15,000	
A0122M	Adhoc Relief Allowance 2016			120,000	100,000	
A0122Y	Ad-hoc Relief Allowance 2017			128,000	129,000	
A0123G	Ad-hoc Relief Allowance-2018			128,000	129,000	
A0123P	Ad-hoc Relief Allowance 2019				128,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>324,000</b></u>		
A01274	Medical Charges			<u>24,000</u>		

**NC21037 (030)**  
**LABOUR**

**041308 WAGE REGULATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041308</b>	<b>WAGE REGULATION</b>				
<b>PR4354</b>	<b>Minimum Wages Board</b>				
001	Medical Charges		24,000		
A01278	Leave Salary		<u>300,000</u>		
001	Leave Salary		300,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>55,000</b></u>	<u><b>50,000</b></u>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>6,000</b></u>	<u><b>6,000</b></u>	
A03201	Postage and Telegraph		6,000	6,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>6,000</b></u>	<u><b>6,000</b></u>	
A03304	Hot and Cold Weather Charges		6,000	6,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>21,000</b></u>	<u><b>21,000</b></u>	
A03805	Travelling Allowance		<u>15,000</u>	<u>15,000</u>	
001	Travelling Allowance		15,000	15,000	
A03808	Conveyance Charges		<u>6,000</u>	<u>6,000</u>	
001	Conveyance Charges		6,000	6,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>22,000</b></u>	<u><b>17,000</b></u>	
A03901	Stationery		<u>11,000</u>	<u>11,000</u>	
001	Stationery		11,000	11,000	
A03902	Printing and Publication		<u>5,000</u>		
001	Printing and publication		5,000		
A03970	Others		<u>6,000</u>	<u>6,000</u>	
002	Other Contingencies		6,000	6,000	
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>400,000</b></u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>400,000</b></u>		
A04114	Superannuation Encashment of L.P.R		400,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>500,000</b></u>		

**NC21037 (030)**  
**LABOUR**

**041308 WAGE REGULATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041308</b>	<b>WAGE REGULATION</b>				
<b>PR4354</b>	<b>Minimum Wages Board</b>				
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>500,000</b></u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>500,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp		500,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>12,000</b></u>	<u><b>12,000</b></u>	
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>6,000</b></u>	<u><b>6,000</b></u>	
A13101	Machinery and Equipment		<u>6,000</u>	<u>6,000</u>	
001	Machinery and Equipment		6,000	6,000	
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>6,000</b></u>	<u><b>6,000</b></u>	
A13201	Furniture and Fixture		6,000	6,000	
<b>Minimum Wages Board</b>			<b>3,774,000</b>	<b>2,296,000</b>	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>				
<b>PR4939</b>	<b>Worker Children Education Board</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>50,000,000</u>	<u>50,000,000</u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>50,000,000</u>	<u>50,000,000</u>	
A05270	To Others		<u>50,000,000</u>	<u>50,000,000</u>	
001	To Others		50,000,000	50,000,000	
<b>Worker Children Education Board</b>			<b>50,000,000</b>	<b>50,000,000</b>	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>					
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>					
<b>AD7031</b>	<b>District Labour Office Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>6,428,000</b></u>	<u><b>5,385,000</b></u>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>14</b>		<u><b>3,509,000</b></u>	<u><b>3,014,000</b></u>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>		<u><b>1,180,000</b></u>	<u><b>1,120,000</b></u>	
A01101	Total Basic Pay Of Officer	3		<u>1,180,000</u>	<u>1,120,000</u>	
A340	Assistant Director Labour (BPS-17)	1		416,000		
A057	Assistant (BPS-16)	1		382,000		
C082	Computer Operator (BPS-16)	1		382,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>		<u><b>2,329,000</b></u>	<u><b>1,894,000</b></u>	
A01151	Total Basic Pay Other Staff	11		<u>2,329,000</u>	<u>1,894,000</u>	
S035	Senior Clerk (BPS-14)	1		300,000		
J013	Junior Clerk (BPS-11)	1		348,000		
I012	Inspector (BPS-10)	2		363,000		
L008	Labour Inspector (BPS-10)	2		574,000		
C057	Chowkidar (BPS-03)	1		147,000		
N005	Naib Qasid (BPS-03)	4		597,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>2,919,000</b></u>	<u><b>2,371,000</b></u>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>2,685,000</b></u>	<u><b>2,371,000</b></u>	
A01202	House Rent Allowance			475,000	305,000	
A01203	Conveyance Allowance			478,000	439,000	
A01207	Washing Allowance			2,000	1,000	
A01208	Dress Allowance			2,000	1,000	
A0120D	Integrated Allowance			22,000	22,000	
A0120E	Housing Subsidy Allowance			139,000	117,000	
A01217	Medical Allowance			340,000	250,000	
A0121T	Adhoc Relief Allowance 2013			96,000	43,000	
A01226	Computer Allowance			18,000	19,000	
A0122C	Adhoc Relief Allowance - 2015			59,000	42,000	



**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>				
<b>AD7031</b>	<b>District Labour Office Abbottabad</b>				
A0122M	Adhoc Releif Allowance 2016		274,000	226,000	
A0122Y	Ad-hoc Relief Allowance 2017		380,000	302,000	
A0123G	Ad-hoc Relief Allowance-2018		400,000	302,000	
A0123P	Ad-hoc Relief Allowance 2019			302,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>234,000</u></b>		
A01274	Medical Charges		<u>24,000</u>		
001	Medical Charges		24,000		
A01278	Leave Salary		<u>210,000</u>		
001	Leave Salary		210,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>880,000</u></b>	<b><u>1,045,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>56,000</u></b>	<b><u>56,000</u></b>	
A03201	Postage and Telegraph		6,000	6,000	
A03202	Telephone and Trunk Call		50,000	50,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>122,000</u></b>	<b><u>102,000</u></b>	
A03301	Gas		30,000	30,000	
A03302	Water		6,000	6,000	
A03303	Electricity		<u>50,000</u>	<u>30,000</u>	
001	Electricity		50,000	30,000	
A03304	Hot and Cold Weather Charges		36,000	36,000	
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>452,000</u></b>	<b><u>483,000</u></b>	
A03402	Rent for Office Building		452,000	483,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>187,000</u></b>	<b><u>315,000</u></b>	
A03805	Travelling Allowance		<u>100,000</u>	<u>300,000</u>	
001	Travelling Allowance		100,000	300,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>80,000</u>		
001	POL Charges A.planes H.coptors S.cars for Generator		80,000		

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041309 LABOUR WELFARE MEASURES</b>					
<b>AD7031 District Labour Office Abbottabad</b>					
A03808 Conveyance Charges			<u>7,000</u>	<u>15,000</u>	
001 Conveyance Charges			7,000	15,000	
<b>A039 TOTAL GENERAL</b>			<u><b>63,000</b></u>	<u><b>89,000</b></u>	
A03901 Stationery			<u>30,000</u>	<u>40,000</u>	
001 Stationery			30,000	40,000	
A03919 Payments to Other for Service Rendered			<u>18,000</u>	<u>24,000</u>	
001 Payments to Others for Service Rendered			18,000	24,000	
A03970 Others			<u>15,000</u>	<u>25,000</u>	
002 Other Contingencies			15,000	25,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>500,000</b></u>		
<b>A041 TOTAL PENSION</b>			<u><b>500,000</b></u>		
A04114 Superannuation Encashment of L.P.R			500,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>300,000</b></u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>300,000</b></u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>300,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			300,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u><b>2,000</b></u>		
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u><b>500</b></u>		
A09201 Hardware			<u>500</u>		
001 Hardware			500		
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u><b>500</b></u>		
A09501 Transport			<u>500</u>		
001 Transport			500		

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041309 LABOUR WELFARE MEASURES</b>					
<b>AD7031 District Labour Office Abbottabad</b>					
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>500</u>		
A09601 Plant and Machinery			<u>500</u>		
001 Plant and Machinery			500		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>500</u>		
A09701 Furniture and fixtures			<u>500</u>		
001 Furniture & Fixture			500		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>37,000</u>	<u>30,000</u>	
<b>A130 TOTAL TRANSPORT</b>			<u>15,000</u>		
A13001 Transport			<u>15,000</u>		
001 Transport			15,000		
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>11,000</u>	<u>15,000</u>	
A13101 Machinery and Equipment			<u>11,000</u>	<u>15,000</u>	
001 Machinery and Equipment			11,000	15,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>11,000</u>	<u>15,000</u>	
A13201 Furniture and Fixture			11,000	15,000	
<b>District Labour Office Abbottabad</b>			<b>8,147,000</b>	<b>6,460,000</b>	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>					
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>					
<b>BD7125</b>	<b>District Labour Office Buner</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>3,616,000</b></u>	<u><b>2,111,000</b></u>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>7</b>		<u><b>1,977,000</b></u>	<u><b>1,156,000</b></u>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>		<u><b>1,194,000</b></u>	<u><b>729,000</b></u>	
A01101	Total Basic Pay Of Officer	3		<u>1,194,000</u>	<u>729,000</u>	
A340	Assistant Director Labour (BPS-17)	1		570,000		
A057	Assistant (BPS-16)	1		262,000		
C082	Computer Operator (BPS-16)	1		362,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>		<u><b>783,000</b></u>	<u><b>427,000</b></u>	
A01151	Total Basic Pay Other Staff	4		<u>783,000</u>	<u>427,000</u>	
J013	Junior Clerk (BPS-11)	1		269,000		
L008	Labour Inspector (BPS-10)	1		264,000		
C057	Chowkidar (BPS-03)	1		125,000		
N005	Naib Qasid (BPS-03)	1		125,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>1,639,000</b></u>	<u><b>955,000</b></u>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>1,522,000</b></u>	<u><b>955,000</b></u>	
A01202	House Rent Allowance			297,000	144,000	
A01203	Conveyance Allowance			381,000	199,000	
A01207	Washing Allowance			2,000	2,000	
A01208	Dress Allowance			2,000	2,000	
A0120D	Integrated Allowance			6,000	5,000	
A01217	Medical Allowance			135,000	96,000	
A0121T	Adhoc Relief Allowance 2013			36,000	10,000	
A01226	Computer Allowance			18,000		
A01229	Special compensatory allowance			74,000		
A0122C	Adhoc Relief Allowance - 2015			23,000	7,000	
A0122M	Adhoc Relief Allowance 2016			122,000	88,000	
A0122Y	Ad-hoc Relief Allowance 2017			161,000	116,000	
A01233	Unattractive Area Allowance			<u>105,000</u>	<u>79,000</u>	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>				
<b>BD7125</b>	<b>District Labour Office Buner</b>				
001	Unattractive Area Allowance		105,000	79,000	
A0123G	Ad-hoc Relief Allowance-2018		160,000	116,000	
A0123P	Ad-hoc Relief Allowance 2019			91,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>117,000</u></b>		
A01274	Medical Charges		<u>12,000</u>		
001	Medical Charges		12,000		
A01278	Leave Salary		<u>105,000</u>		
001	Leave Salary		105,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>372,000</u></b>	<b><u>552,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>36,000</u></b>	<b><u>40,000</u></b>	
A03201	Postage and Telegraph		4,000	4,000	
A03202	Telephone and Trunk Call		32,000	36,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>100,000</u></b>	<b><u>180,000</u></b>	
A03303	Electricity		<u>60,000</u>	<u>60,000</u>	
001	Electricity		60,000	60,000	
A03304	Hot and Cold Weather Charges		40,000	120,000	
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>120,000</u></b>	<b><u>140,000</u></b>	
A03402	Rent for Office Building		120,000	140,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>86,000</u></b>	<b><u>156,000</u></b>	
A03805	Travelling Allowance		<u>80,000</u>	<u>150,000</u>	
001	Travelling Allowance		80,000	150,000	
A03808	Conveyance Charges		<u>6,000</u>	<u>6,000</u>	
001	Conveyance Charges		6,000	6,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>36,000</u></b>	
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>				
<b>BD7125</b>	<b>District Labour Office Buner</b>				
001	Stationery		10,000	10,000	
A03919	Payments to Other for Service Rendered		<u>12,000</u>	<u>18,000</u>	
001	Payments to Others for Service Rendered		12,000	18,000	
A03970	Others		<u>8,000</u>	<u>8,000</u>	
002	Other Contingencies		8,000	8,000	
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>400,000</b></u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>400,000</b></u>		
A04114	Superannuation Encashment of L.P.R		400,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>500,000</b></u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>500,000</b></u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>500,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp		500,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>2,000</b></u>		
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>500</b></u>		
A09201	Hardware		<u>500</u>		
001	Hardware		500		
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>		<u><b>500</b></u>		
A09501	Transport		<u>500</u>		
001	Transport		500		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>500</b></u>		
A09601	Plant and Machinery		<u>500</u>		
001	Plant and Machinery		500		

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>				
<b>BD7125</b>	<b>District Labour Office Buner</b>				
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>500</u>		
A09701	Furniture and fixtures		<u>500</u>		
001	Furniture & Fixture		500		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>7,000</u>	<u>16,000</u>	
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>4,000</u>	<u>12,000</u>	
A13101	Machinery and Equipment		<u>4,000</u>	<u>12,000</u>	
001	Machinery and Equipment		4,000	12,000	
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>3,000</u>	<u>4,000</u>	
A13201	Furniture and Fixture		3,000	4,000	
<b>District Labour Office Buner</b>			<b>4,897,000</b>	<b>2,679,000</b>	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>					
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>					
<b>BU7034</b>	<b>District Labour Office Bannu</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>6,096,000</b></u>	<u><b>5,001,000</b></u>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>12</b>		<u><b>3,504,000</b></u>	<u><b>2,990,000</b></u>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>		<u><b>1,216,000</b></u>	<u><b>1,250,000</b></u>	
A01101	Total Basic Pay Of Officer	3		<u>1,216,000</u>	<u>1,250,000</u>	
A340	Assistant Director Labour (BPS-17)	1		512,000		
A057	Assistant (BPS-16)	1		442,000		
C082	Computer Operator (BPS-16)	1		262,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>		<u><b>2,288,000</b></u>	<u><b>1,740,000</b></u>	
A01151	Total Basic Pay Other Staff	9		<u>2,288,000</u>	<u>1,740,000</u>	
S115	Stenographer (BPS-14)	1		388,000		
A113	Assistant Labour Officer (BPS-12)	1		374,000		
J013	Junior Clerk (BPS-11)	2		564,000		
L008	Labour Inspector (BPS-10)	2		442,000		
C057	Chowkidar (BPS-03)	1		198,000		
N005	Naib Qasid (BPS-03)	2		322,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>2,592,000</b></u>	<u><b>2,011,000</b></u>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>2,420,000</b></u>	<u><b>2,011,000</b></u>	
A01202	House Rent Allowance			356,000	233,000	
A01203	Conveyance Allowance			498,000	392,000	
A01207	Washing Allowance			2,000	2,000	
A01208	Dress Allowance			2,000	2,000	
A0120D	Integrated Allowance			11,000	11,000	
A01217	Medical Allowance			258,000	206,000	
A0121T	Adhoc Relief Allowance 2013			115,000	51,000	
A01226	Computer Allowance			18,000	18,000	
A0122C	Adhoc Relief Allowance - 2015			81,000	36,000	
A0122M	Adhoc Relief Allowance 2016			352,000	216,000	



**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>				
<b>BU7034</b>	<b>District Labour Office Bannu</b>				
A0122Y	Ad-hoc Relief Allowance 2017		363,000	291,000	
A0123G	Ad-hoc Relief Allowance-2018		364,000	291,000	
A0123P	Ad-hoc Relief Allowance 2019			262,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>172,000</u></b>		
A01274	Medical Charges		<u>14,000</u>		
001	Medical Charges		14,000		
A01278	Leave Salary		<u>158,000</u>		
001	Leave Salary		158,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>454,000</u></b>	<b><u>703,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>51,000</u></b>	<b><u>74,000</u></b>	
A03201	Postage and Telegraph		11,000	11,000	
A03202	Telephone and Trunk Call		40,000	63,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>56,000</u></b>	<b><u>57,000</u></b>	
A03301	Gas		11,000	11,000	
A03302	Water		5,000	5,000	
A03303	Electricity		<u>40,000</u>	<u>41,000</u>	
001	Electricity		40,000	41,000	
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>150,000</u></b>	<b><u>172,000</u></b>	
A03402	Rent for Office Building		150,000	172,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>150,000</u></b>	<b><u>350,000</u></b>	
A03805	Travelling Allowance		<u>150,000</u>	<u>350,000</u>	
001	Travelling Allowance		150,000	350,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>47,000</u></b>	<b><u>50,000</u></b>	
A03901	Stationery		<u>20,000</u>	<u>30,000</u>	
001	Stationery		20,000	30,000	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>				
<b>BU7034</b>	<b>District Labour Office Bannu</b>				
A03919	Payments to Other for Service Rendered		<u>12,000</u>		
001	Payments to Others for Service Rendered		12,000		
A03970	Others		<u>15,000</u>	<u>20,000</u>	
002	Other Contingencies		15,000	20,000	
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>500,000</b></u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>500,000</b></u>		
A04114	Superannuation Encashment of L.P.R		500,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>300,000</b></u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>300,000</b></u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>300,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp		300,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>2,000</b></u>		
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>1,000</b></u>		
A09201	Hardware		<u>1,000</u>		
001	Hardware		1,000		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>500</b></u>		
A09601	Plant and Machinery		<u>500</u>		
001	Plant and Machinery		500		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>500</b></u>		
A09701	Furniture and fixtures		<u>500</u>		
001	Furniture & Fixture		500		

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>				
<b>BU7034</b>	<b>District Labour Office Bannu</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>18,000</b></u>	<u><b>30,000</b></u>	
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>10,000</b></u>	<u><b>20,000</b></u>	
A13101	Machinery and Equipment		<u>10,000</u>	<u>20,000</u>	
001	Machinery and Equipment		10,000	20,000	
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>8,000</b></u>	<u><b>10,000</b></u>	
A13201	Furniture and Fixture		8,000	10,000	
<b>District Labour Office Bannu</b>			<b>7,370,000</b>	<b>5,734,000</b>	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>					
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>					
<b>CA7033</b>	<b>District Labour Office Charsadda</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,510,000</u></b>	<b><u>3,226,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>8</b>		<b><u>3,158,000</u></b>	<b><u>1,860,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>		<b><u>1,159,000</u></b>	<b><u>519,000</u></b>	
A01101	Total Basic Pay Of Officer	2		<u>1,159,000</u>	<u>519,000</u>	
A079	Assistant Director (BPS-17)	1		777,000		
C082	Computer Operator (BPS-16)	1		382,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>		<b><u>1,999,000</u></b>	<b><u>1,341,000</u></b>	
A01151	Total Basic Pay Other Staff	6		<u>1,999,000</u>	<u>1,341,000</u>	
S035	Senior Clerk (BPS-14)	1		490,000		
A113	Assistant Labour Officer (BPS-12)	1		410,000		
J013	Junior Clerk (BPS-11)	1		372,000		
L008	Labour Inspector (BPS-10)	1		360,000		
C057	Chowkidar (BPS-03)	1		217,000		
N005	Naib Qasid (BPS-03)	1		150,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,352,000</u></b>	<b><u>1,366,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,178,000</u></b>	<b><u>1,366,000</u></b>	
A01202	House Rent Allowance			401,000	185,000	
A01203	Conveyance Allowance			455,000	229,000	
A01207	Washing Allowance			2,000	2,000	
A01208	Dress Allowance			2,000	2,000	
A0120D	Integrated Allowance			6,000	5,000	
A01216	Qualification Allowance			30,000	31,000	
A01217	Medical Allowance			268,000	130,000	
A0121T	Adhoc Relief Allowance 2013			90,000	32,000	
A01226	Computer Allowance			18,000		
A0122C	Adhoc Relief Allowance - 2015			100,000	22,000	
A0122M	Adhoc RelEIF Allowance 2016			200,000	140,000	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>				
<b>CA7033</b>	<b>District Labour Office Charsadda</b>				
A0122Y	Ad-hoc Relief Allowance 2017		303,000	186,000	
A0123G	Ad-hoc Relief Allowance-2018		303,000	186,000	
A0123P	Ad-hoc Relief Allowance 2019			186,000	
A01270	Other			<u>30,000</u>	
001	Others			30,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>174,000</b></u>		
A01274	Medical Charges		<u>24,000</u>		
001	Medical Charges		24,000		
A01278	Leave Salary		<u>150,000</u>		
001	Leave Salary		150,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>423,000</b></u>	<u><b>607,000</b></u>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>35,000</b></u>	<u><b>55,000</b></u>	
A03201	Postage and Telegraph		5,000	5,000	
A03202	Telephone and Trunk Call		30,000	50,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>37,000</b></u>	<u><b>80,000</b></u>	
A03301	Gas		20,000	20,000	
A03303	Electricity		<u>7,000</u>	<u>50,000</u>	
001	Electricity		7,000	50,000	
A03304	Hot and Cold Weather Charges		10,000	10,000	
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<u><b>207,000</b></u>	<u><b>207,000</b></u>	
A03402	Rent for Office Building		207,000	207,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>107,000</b></u>	<u><b>210,000</b></u>	
A03805	Travelling Allowance		<u>100,000</u>	<u>200,000</u>	
001	Travelling Allowance		100,000	200,000	
A03808	Conveyance Charges		<u>7,000</u>	<u>10,000</u>	
001	Conveyance Charges		7,000	10,000	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041309 LABOUR WELFARE MEASURES</b>					
<b>CA7033 District Labour Office Charsadda</b>					
<b>A039 TOTAL GENERAL</b>			<u>37,000</u>	<u>55,000</u>	
A03901 Stationery			<u>16,000</u>	<u>25,000</u>	
001 Stationery			16,000	25,000	
A03919 Payments to Other for Service Rendered			<u>12,000</u>	<u>12,000</u>	
001 Payments to Others for Service Rendered			12,000	12,000	
A03970 Others			<u>9,000</u>	<u>18,000</u>	
002 Other Contingencies			9,000	18,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>500,000</u>		
<b>A041 TOTAL PENSION</b>			<u>500,000</u>		
A04114 Superannuation Encashment of L.P.R			500,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>500,000</u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>500,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>500,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			500,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>2,000</u>		
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>500</u>		
A09201 Hardware			<u>500</u>		
001 Hardware			500		
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>500</u>		
A09501 Transport			<u>500</u>		
001 Transport			500		

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041309 LABOUR WELFARE MEASURES</b>					
<b>CA7033 District Labour Office Charsadda</b>					
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>500</u>		
A09601 Plant and Machinery			<u>500</u>		
001 Plant and Machinery			500		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>500</u>		
A09701 Furniture and fixtures			<u>500</u>		
001 Furniture & Fixture			500		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>16,000</u>	<u>25,000</u>	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>8,000</u>	<u>15,000</u>	
A13101 Machinery and Equipment			<u>8,000</u>	<u>15,000</u>	
001 Machinery and Equipment			8,000	15,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>8,000</u>	<u>10,000</u>	
A13201 Furniture and Fixture			8,000	10,000	
<b>District Labour Office Charsadda</b>			<b>6,951,000</b>	<b>3,858,000</b>	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>					
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>					
<b>CL7125</b>	<b>District Labour Office Chitral</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,357,000</b></u>	<u><b>575,000</b></u>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>4</b>		<u><b>720,000</b></u>	<u><b>267,000</b></u>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>		<u><b>262,000</b></u>		
A01101	Total Basic Pay Of Officer	1		<u>262,000</u>		
L009	Labour Officer (BPS-16)	1		262,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>3</b>		<u><b>458,000</b></u>	<u><b>267,000</b></u>	
A01151	Total Basic Pay Other Staff	3		<u>458,000</u>	<u>267,000</u>	
J013	Junior Clerk (BPS-11)	1		169,000		
L008	Labour Inspector (BPS-10)	1		164,000		
N005	Naib Qasid (BPS-03)	1		125,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>637,000</b></u>	<u><b>308,000</b></u>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>597,000</b></u>	<u><b>278,000</b></u>	
A01202	House Rent Allowance			95,000	39,000	
A01203	Conveyance Allowance			140,000	55,000	
A0120D	Integrated Allowance			6,000	5,000	
A01217	Medical Allowance			76,000	36,000	
A0121T	Adhoc Relief Allowance 2013			17,000		
A0122C	Adhoc Relief Allowance - 2015			12,000		
A0122M	Adhoc Relief Allowance 2016			56,000	22,000	
A0122Y	Ad-hoc Relief Allowance 2017			74,000	27,000	
A01233	Unattractive Area Allowance			<u>48,000</u>	<u>40,000</u>	
001	Unattractive Area Allowance			48,000	40,000	
A0123G	Ad-hoc Relief Allowance-2018			73,000	27,000	
A0123P	Ad-hoc Relief Allowance 2019				27,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>40,000</b></u>	<u><b>30,000</b></u>	
A01274	Medical Charges			<u>8,000</u>		
001	Medical Charges			8,000		



**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>				
<b>CL7125</b>	<b>District Labour Office Chitral</b>				
A01278	Leave Salary		<u>32,000</u>		
001	Leave Salary		32,000		
A01284	Firewood Allowance			30,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>73,000</b></u>	<u><b>146,000</b></u>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>15,000</b></u>	<u><b>5,000</b></u>	
A03201	Postage and Telegraph		5,000	5,000	
A03202	Telephone and Trunk Call		10,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>10,000</b></u>	<u><b>80,000</b></u>	
A03304	Hot and Cold Weather Charges		10,000	80,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>35,000</b></u>	<u><b>35,000</b></u>	
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	
001	Travelling Allowance		30,000	30,000	
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	
001	Conveyance Charges		5,000	5,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>13,000</b></u>	<u><b>26,000</b></u>	
A03901	Stationery		<u>8,000</u>	<u>10,000</u>	
001	Stationery		8,000	10,000	
A03919	Payments to Other for Service Rendered			<u>6,000</u>	
001	Payments to Others for Service Rendered			6,000	
A03970	Others		<u>5,000</u>	<u>10,000</u>	
002	Other Contingencies		5,000	10,000	
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>200,000</b></u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>200,000</b></u>		
A04114	Superannuation Encashment of L.P.R		200,000		

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>				
<b>CL7125</b>	<b>District Labour Office Chitral</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>200,000</b></u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>200,000</b></u>		
A05270	To Others		<u>200,000</u>		
001	To Others		200,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	
001	Machinery and Equipment		5,000	5,000	
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	
A13201	Furniture and Fixture		5,000	5,000	
<b>District Labour Office Chitral</b>			<b>1,840,000</b>	<b>731,000</b>	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>					
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>					
<b>DA7194</b>	<b>District Labour Office Dir Lower</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,000</u></b>	<b><u>2,159,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>8</b>		<b><u>2,250,000</u></b>	<b><u>1,129,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>		<b><u>1,360,000</u></b>	<b><u>292,000</u></b>	
A01101	Total Basic Pay Of Officer	3		<u>1,360,000</u>	<u>292,000</u>	
A340	Assistant Director Labour (BPS-17)	1		452,000		
A057	Assistant (BPS-16)	1		562,000		
C082	Computer Operator (BPS-16)	1		346,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>		<b><u>890,000</u></b>	<b><u>837,000</u></b>	
A01151	Total Basic Pay Other Staff	5		<u>890,000</u>	<u>837,000</u>	
J013	Junior Clerk (BPS-11)	1		171,000		
L008	Labour Inspector (BPS-10)	2		443,000		
C057	Chowkidar (BPS-03)	1		138,000		
N005	Naib Qasid (BPS-03)	1		138,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,792,000</u></b>	<b><u>1,030,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,629,000</u></b>	<b><u>995,000</u></b>	
A01202	House Rent Allowance			263,000	133,000	
A01203	Conveyance Allowance			325,000	201,000	
A01207	Washing Allowance			2,000	2,000	
A01208	Dress Allowance			2,000	2,000	
A0120D	Integrated Allowance			6,000	5,000	
A01217	Medical Allowance			168,000	109,000	
A0121T	Adhoc Relief Allowance 2013			60,000	12,000	
A01226	Computer Allowance			18,000	18,000	
A0122C	Adhoc Relief Allowance - 2015			35,000	8,000	
A0122M	Adhoc Relief Allowance 2016			184,000	87,000	
A0122Y	Ad-hoc Relief Allowance 2017			232,000	113,000	
A01233	Unattractive Area Allowance			<u>100,000</u>	<u>79,000</u>	
001	Unattractive Area Allowance			100,000	79,000	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>				
<b>DA7194</b>	<b>District Labour Office Dir Lower</b>				
A0123G	Ad-hoc Relief Allowance-2018		234,000	113,000	
A0123P	Ad-hoc Relief Allowance 2019			113,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>163,000</u></b>	<b><u>35,000</u></b>	
A01274	Medical Charges		<u>8,000</u>		
001	Medical Charges		8,000		
A01278	Leave Salary		<u>105,000</u>		
001	Leave Salary		105,000		
A01284	Firewood Allowance		50,000	35,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>268,000</u></b>	<b><u>537,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>16,000</u></b>	<b><u>10,000</u></b>	
A03201	Postage and Telegraph		6,000	10,000	
A03202	Telephone and Trunk Call		10,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>120,000</u></b>	<b><u>210,000</u></b>	
A03303	Electricity		<u>100,000</u>		
001	Electricity		100,000		
A03304	Hot and Cold Weather Charges		20,000	210,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>95,000</u></b>	<b><u>270,000</u></b>	
A03805	Travelling Allowance		<u>80,000</u>	<u>250,000</u>	
001	Travelling Allowance		80,000	250,000	
A03808	Conveyance Charges		<u>15,000</u>	<u>20,000</u>	
001	Conveyance Charges		15,000	20,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>37,000</u></b>	<b><u>47,000</u></b>	
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	
001	Stationery		10,000	15,000	
A03919	Payments to Other for Service Rendered		<u>12,000</u>	<u>12,000</u>	
001	Payments to Others for Service Rendered		12,000	12,000	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>				
<b>DA7194</b>	<b>District Labour Office Dir Lower</b>				
A03970	Others		<u>15,000</u>	<u>20,000</u>	
002	Other Contingencies		15,000	20,000	
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>200,000</b></u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>200,000</b></u>		
A04114	Superannuation Encashment of L.P.R		200,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>200,000</b></u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>200,000</b></u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>200,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp		200,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>2,000</b></u>		
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>1,000</b></u>		
A09201	Hardware		<u>1,000</u>		
001	Hardware		1,000		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>500</b></u>		
A09601	Plant and Machinery		<u>500</u>		
001	Plant and Machinery		500		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>500</b></u>		
A09701	Furniture and fixtures		<u>500</u>		
001	Furniture & Fixture		500		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>13,000</b></u>	<u><b>25,000</b></u>	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041309 LABOUR WELFARE MEASURES</b>					
<b>DA7194 District Labour Office Dir Lower</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>7,000</u>	<u>15,000</u>	
A13101 Machinery and Equipment			<u>7,000</u>	<u>15,000</u>	
001 Machinery and Equipment			7,000	15,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>6,000</u>	<u>10,000</u>	
A13201 Furniture and Fixture			6,000	10,000	
<b>District Labour Office Dir Lower</b>			<b>4,725,000</b>	<b>2,721,000</b>	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>						
<b>DI7034</b>	<b>District Labour Office D I Khan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,603,000</u></b>	<b><u>3,293,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>		<b><u>2,823,000</u></b>	<b><u>1,933,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>		<b><u>1,736,000</u></b>	<b><u>715,000</u></b>	
A01101	Total Basic Pay Of Officer		4		<u>1,736,000</u>	<u>715,000</u>	
A340	Assistant Director Labour	(BPS-17)	1		399,000		
A057	Assistant	(BPS-16)	1		575,000		
C082	Computer Operator	(BPS-16)	1		365,000		
L009	Labour Officer	(BPS-16)	1		397,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>		<b><u>1,087,000</u></b>	<b><u>1,218,000</u></b>	
A01151	Total Basic Pay Other Staff		6		<u>1,087,000</u>	<u>1,218,000</u>	
J013	Junior Clerk	(BPS-11)	1		169,000		
L008	Labour Inspector	(BPS-10)	3		544,000		
C057	Chowkidar	(BPS-03)	1		144,000		
N005	Naib Qasid	(BPS-03)	1		230,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,780,000</u></b>	<b><u>1,360,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,663,000</u></b>	<b><u>1,360,000</u></b>	
A01202	House Rent Allowance				252,000	162,000	
A01203	Conveyance Allowance				334,000	275,000	
A01207	Washing Allowance				2,000	2,000	
A01208	Dress Allowance				2,000	2,000	
A0120D	Integrated Allowance				6,000	5,000	
A01217	Medical Allowance				175,000	137,000	
A0121T	Adhoc Relief Allowance 2013				57,000	32,000	
A01226	Computer Allowance				18,000		
A0122C	Adhoc Relief Allowance - 2015				39,000	22,000	
A0122M	Adhoc Relief Allowance 2016				198,000	144,000	
A0122Y	Ad-hoc Relief Allowance 2017				290,000	193,000	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>				
<b>DI7034</b>	<b>District Labour Office D I Khan</b>				
A0123G	Ad-hoc Relief Allowance-2018		290,000	193,000	
A0123P	Ad-hoc Relief Allowance 2019			193,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>117,000</u></b>		
A01274	Medical Charges		<u>12,000</u>		
001	Medical Charges		12,000		
A01278	Leave Salary		<u>105,000</u>		
001	Leave Salary		105,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>600,000</u></b>	<b><u>739,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	
A03201	Postage and Telegraph		5,000	5,000	
A03202	Telephone and Trunk Call		40,000	40,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>105,000</u></b>	<b><u>155,000</u></b>	
A03301	Gas		10,000	10,000	
A03302	Water		5,000	5,000	
A03303	Electricity		<u>80,000</u>	<u>130,000</u>	
001	Electricity		80,000	130,000	
A03304	Hot and Cold Weather Charges		10,000	10,000	
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>340,000</u></b>	<b><u>359,000</u></b>	
A03402	Rent for Office Building		340,000	359,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>80,000</u></b>	<b><u>150,000</u></b>	
A03805	Travelling Allowance		<u>80,000</u>	<u>150,000</u>	
001	Travelling Allowance		80,000	150,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	
A03901	Stationery		<u>12,000</u>	<u>12,000</u>	
001	Stationery		12,000	12,000	



**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>				
<b>DI7034</b>	<b>District Labour Office D I Khan</b>				
A03919	Payments to Other for Service Rendered		<u>12,000</u>	<u>12,000</u>	
001	Payments to Others for Service Rendered		12,000	12,000	
A03970	Others		<u>6,000</u>	<u>6,000</u>	
002	Other Contingencies		6,000	6,000	
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>200,000</b></u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>200,000</b></u>		
A04114	Superannuation Encashment of L.P.R		200,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>200,000</b></u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>200,000</b></u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>200,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp		200,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>2,000</b></u>		
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>1,000</b></u>		
A09201	Hardware		<u>1,000</u>		
001	Hardware		1,000		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>500</b></u>		
A09601	Plant and Machinery		<u>500</u>		
001	Plant and Machinery		500		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>500</b></u>		
A09701	Furniture and fixtures		<u>500</u>		
001	Furniture & Fixture		500		

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>				
<b>DI7034</b>	<b>District Labour Office D I Khan</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	
001	Machinery and Equipment		5,000	5,000	
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	
A13201	Furniture and Fixture		5,000	5,000	
<b>District Labour Office D I Khan</b>			<b>5,615,000</b>	<b>4,042,000</b>	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>					
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>					
<b>HR7030</b>	<b>Assistant Program Officer Worker Education Haripur</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>3,725,000</b></u>	<u><b>1,558,000</b></u>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>9</b>		<u><b>2,312,000</b></u>	<u><b>874,000</b></u>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>		<u><b>464,000</b></u>		
A01101	Total Basic Pay Of Officer	1		<u>464,000</u>		
A079	Assistant Director (BPS-17)	1		464,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>		<u><b>1,848,000</b></u>	<u><b>874,000</b></u>	
A01151	Total Basic Pay Other Staff	8		<u>1,848,000</u>	<u>874,000</u>	
S035	Senior Clerk (BPS-14)	1		389,000		
S115	Stenographer (BPS-14)	1		320,000		
J013	Junior Clerk (BPS-11)	1		288,000		
D112	Driver (BPS-06)	1		213,000		
C057	Chowkidar (BPS-03)	1		157,000		
N005	Naib Qasid (BPS-03)	2		310,000		
S224	Sanitary Worker (BPS-03)	1		171,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>1,413,000</b></u>	<u><b>684,000</b></u>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>1,296,000</b></u>	<u><b>684,000</b></u>	
A01202	House Rent Allowance			218,000	97,000	
A01203	Conveyance Allowance			225,000	132,000	
A01207	Washing Allowance			4,000	2,000	
A01208	Dress Allowance			2,000	2,000	
A0120D	Integrated Allowance			11,000	8,000	
A01217	Medical Allowance			160,000	92,000	
A0121T	Adhoc Relief Allowance 2013			32,000	14,000	
A0122C	Adhoc Relief Allowance - 2015			22,000	10,000	
A0122M	Adhoc Relief Allowance 2016			142,000	66,000	
A0122Y	Ad-hoc Relief Allowance 2017			240,000	87,000	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041309 LABOUR WELFARE MEASURES</b>					
<b>HR7030 Assistant Program Officer Worker Education Haripur</b>					
A0123G Ad-hoc Relief Allowance-2018			240,000	87,000	
A0123P Ad-hoc Relief Allowance 2019				87,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>117,000</b></u>		
A01274 Medical Charges			<u>12,000</u>		
001 Medical Charges			12,000		
A01278 Leave Salary			<u>105,000</u>		
001 Leave Salary			105,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>575,000</b></u>	<u><b>662,000</b></u>	
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>30,000</b></u>	<u><b>50,000</b></u>	
A03201 Postage and Telegraph			4,000	4,000	
A03202 Telephone and Trunk Call			26,000	46,000	
<b>A033 TOTAL UTILITIES</b>			<u><b>69,000</b></u>	<u><b>78,000</b></u>	
A03301 Gas			15,000	20,000	
A03302 Water			4,000	4,000	
A03303 Electricity			<u>50,000</u>	<u>54,000</u>	
001 Electricity			50,000	54,000	
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>345,000</b></u>	<u><b>304,000</b></u>	
A03402 Rent for Office Building			345,000	304,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>45,000</b></u>	<u><b>80,000</b></u>	
A03805 Travelling Allowance			<u>20,000</u>	<u>40,000</u>	
001 Travelling Allowance			20,000	40,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>20,000</u>	<u>30,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			20,000	30,000	
A03808 Conveyance Charges			<u>5,000</u>	<u>10,000</u>	
001 Conveyance Charges			5,000	10,000	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>				
<b>HR7030</b>	<b>Assistant Program Officer Worker Education Haripur</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>86,000</u></b>	<b><u>150,000</u></b>	
A03901	Stationery		<u>10,000</u>	<u>17,000</u>	
001	Stationery		10,000	17,000	
A03902	Printing and Publication		<u>11,000</u>	<u>25,000</u>	
001	Printing and publication		11,000	25,000	
A03907	Advertising & Publicity		<u>25,000</u>	<u>55,000</u>	
001	Advertising and Publicity		25,000	55,000	
A03919	Payments to Other for Service Rendered		<u>30,000</u>	<u>36,000</u>	
001	Payments to Others for Service Rendered		30,000	36,000	
A03970	Others		<u>10,000</u>	<u>17,000</u>	
002	Other Contingencies		10,000	17,000	
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>200,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>200,000</u></b>		
A04114	Superannuation Encashment of L.P.R		200,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>200,000</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>200,000</u></b>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>200,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp		200,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>		
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,000</u></b>		
A09201	Hardware		<u>1,000</u>		
001	Hardware		1,000		

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>				
<b>HR7030</b>	<b>Assistant Program Officer Worker Education Haripur</b>				
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>500</u>		
A09601	Plant and Machinery		<u>500</u>		
001	Plant and Machinery		500		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>500</u>		
A09701	Furniture and fixtures		<u>500</u>		
001	Furniture & Fixture		500		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>34,000</u>	<u>68,000</u>	
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u>15,000</u>	<u>23,000</u>	
A13001	Transport		<u>15,000</u>	<u>23,000</u>	
001	Transport		15,000	23,000	
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>9,000</u>	<u>25,000</u>	
A13101	Machinery and Equipment		<u>9,000</u>	<u>25,000</u>	
001	Machinery and Equipment		9,000	25,000	
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>20,000</u>	
A13201	Furniture and Fixture		10,000	20,000	
<b>Assistant Program Officer Worker Education Haripur</b>			<b>4,736,000</b>	<b>2,288,000</b>	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>					
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>					
<b>HR7031</b>	<b>Office of Deputy Director Labour Haripur</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,440,000</u></b>	<b><u>8,518,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>		<b><u>6,037,000</u></b>	<b><u>5,183,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>		<b><u>3,893,000</u></b>	<b><u>3,601,000</u></b>	
A01101	Total Basic Pay Of Officer	8		<u>3,893,000</u>	<u>3,601,000</u>	
D039	Deputy Director Labour (BPS-18)	1		969,000		
I064	Inspector of Factories (Tech) (BPS-17)	1		415,000		
S166	Superintendent (BPS-17)	1		637,000		
A057	Assistant (BPS-16)	1		518,000		
C082	Computer Operator (BPS-16)	2		579,000		
L009	Labour Officer (BPS-16)	1		395,000		
L149	Labour Officer (Female) (BPS-16)	1		380,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>		<b><u>2,144,000</u></b>	<b><u>1,582,000</u></b>	
A01151	Total Basic Pay Other Staff	9		<u>2,144,000</u>	<u>1,582,000</u>	
S035	Senior Clerk (BPS-14)	1		463,000		
A113	Assistant Labour Officer (BPS-12)	1		435,000		
L008	Labour Inspector (BPS-10)	3		615,000		
C057	Chowkidar (BPS-03)	1		157,000		
N005	Naib Qasid (BPS-03)	3		474,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,403,000</u></b>	<b><u>3,335,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,258,000</u></b>	<b><u>3,281,000</u></b>	
A01202	House Rent Allowance			702,000	427,000	
A01203	Conveyance Allowance			952,000	514,000	
A01207	Washing Allowance			2,000	2,000	
A01208	Dress Allowance			2,000	2,000	
A0120D	Integrated Allowance			17,000	16,000	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>				
<b>HR7031</b>	<b>Office of Deputy Director Labour Haripur</b>				
A01217	Medical Allowance		470,000	280,000	
A0121T	Adhoc Relief Allowance 2013		161,000	98,000	
A01226	Computer Allowance		36,000	18,000	
A0122C	Adhoc Relief Allowance - 2015		102,000	67,000	
A0122M	Adhoc Relief Allowance 2016		566,000	391,000	
A0122Y	Ad-hoc Relief Allowance 2017		623,000	518,000	
A0123G	Ad-hoc Relief Allowance-2018		625,000	518,000	
A0123P	Ad-hoc Relief Allowance 2019			430,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>145,000</u></b>	<b><u>54,000</u></b>	
A01274	Medical Charges		<u>40,000</u>	<u>54,000</u>	
001	Medical Charges		40,000	54,000	
A01278	Leave Salary		<u>105,000</u>		
001	Leave Salary		105,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>633,000</u></b>	<b><u>934,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>77,000</u></b>	<b><u>85,000</u></b>	
A03201	Postage and Telegraph		12,000	15,000	
A03202	Telephone and Trunk Call		65,000	70,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>145,000</u></b>	<b><u>170,000</u></b>	
A03301	Gas		30,000	70,000	
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	
001	Electricity		100,000	100,000	
A03304	Hot and Cold Weather Charges		15,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>330,000</u></b>	<b><u>565,000</u></b>	
A03805	Travelling Allowance		<u>210,000</u>	<u>350,000</u>	
001	Travelling Allowance		210,000	350,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>120,000</u>	<u>200,000</u>	
001	POL Charges A.planes H.coptors S.cars for Generator		120,000	200,000	
A03808	Conveyance Charges			<u>15,000</u>	



**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>				
<b>HR7031</b>	<b>Office of Deputy Director Labour Haripur</b>				
001	Conveyance Charges			15,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>81,000</u></b>	<b><u>114,000</u></b>	
A03901	Stationery		<u>45,000</u>	<u>50,000</u>	
001	Stationery		45,000	50,000	
A03905	Newspapers Periodicals and Books		6,000	10,000	
A03919	Payments to Other for Service Rendered		<u>12,000</u>	<u>24,000</u>	
001	Payments to Others for Service Rendered		12,000	24,000	
A03970	Others		<u>18,000</u>	<u>30,000</u>	
002	Other Contingencies		18,000	30,000	
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>400,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>400,000</u></b>		
A04114	Superannuation Encashment of L.P.R		400,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>500,000</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>500,000</u></b>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>500,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp		500,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>53,000</u></b>	<b><u>53,000</u></b>	
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	
A13001	Transport		<u>30,000</u>	<u>30,000</u>	
001	Transport		30,000	30,000	
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	
A13101	Machinery and Equipment		<u>13,000</u>	<u>13,000</u>	
001	Machinery and Equipment		13,000	13,000	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>				
<b>HR7031</b>	<b>Office of Deputy Director Labour Haripur</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	
A13201	Furniture and Fixture		10,000	10,000	
<b>Office of Deputy Director Labour Haripur</b>			<b>12,026,000</b>	<b>9,505,000</b>	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>					
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>					
<b>KK7143</b>	<b>District Labour Office Karak</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>2,754,000</b></u>	<u><b>1,855,000</b></u>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>5</b>		<u><b>1,607,000</b></u>	<u><b>1,107,000</b></u>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>		<u><b>1,140,000</b></u>	<u><b>475,000</b></u>	
A01101	Total Basic Pay Of Officer	3		<u>1,140,000</u>	<u>475,000</u>	
A340	Assistant Director Labour (BPS-17)	1		415,000		
A057	Assistant (BPS-16)	1		463,000		
C082	Computer Operator (BPS-16)	1		262,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>		<u><b>467,000</b></u>	<u><b>632,000</b></u>	
A01151	Total Basic Pay Other Staff	2		<u>467,000</u>	<u>632,000</u>	
L008	Labour Inspector (BPS-10)	1		342,000		
N005	Naib Qasid (BPS-03)	1		125,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>1,147,000</b></u>	<u><b>748,000</b></u>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>1,030,000</b></u>	<u><b>748,000</b></u>	
A01202	House Rent Allowance			171,000	92,000	
A01203	Conveyance Allowance			234,000	128,000	
A0120D	Integrated Allowance			6,000	5,000	
A01217	Medical Allowance			116,000	72,000	
A0121T	Adhoc Relief Allowance 2013			34,000	20,000	
A01226	Computer Allowance			18,000		
A0122C	Adhoc Relief Allowance - 2015			21,000	14,000	
A0122M	Adhoc Relief Allowance 2016			120,000	84,000	
A0122Y	Ad-hoc Relief Allowance 2017			155,000	111,000	
A0123G	Ad-hoc Relief Allowance-2018			155,000	111,000	
A0123P	Ad-hoc Relief Allowance 2019				111,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>117,000</b></u>		
A01274	Medical Charges			<u>12,000</u>		

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>				
<b>KK7143</b>	<b>District Labour Office Karak</b>				
001	Medical Charges		12,000		
A01278	Leave Salary		<u>105,000</u>		
001	Leave Salary		105,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>114,000</b></u>	<u><b>220,000</b></u>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>5,000</b></u>	<u><b>8,000</b></u>	
A03201	Postage and Telegraph		5,000	8,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>35,000</b></u>	<u><b>15,000</b></u>	
A03302	Water			5,000	
A03303	Electricity		<u>30,000</u>		
001	Electricity		30,000		
A03304	Hot and Cold Weather Charges		5,000	10,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>40,000</b></u>	<u><b>90,000</b></u>	
A03805	Travelling Allowance		<u>40,000</u>	<u>80,000</u>	
001	Travelling Allowance		40,000	80,000	
A03808	Conveyance Charges			<u>10,000</u>	
001	Conveyance Charges			10,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>34,000</b></u>	<u><b>107,000</b></u>	
A03901	Stationery		<u>7,000</u>	<u>15,000</u>	
001	Stationery		7,000	15,000	
A03902	Printing and Publication			<u>15,000</u>	
001	Printing and publication			15,000	
A03907	Advertising & Publicity		<u>10,000</u>	<u>50,000</u>	
001	Advertising and Publicity		10,000	50,000	
A03919	Payments to Other for Service Rendered		<u>12,000</u>	<u>12,000</u>	
001	Payments to Others for Service Rendered		12,000	12,000	
A03970	Others		<u>5,000</u>	<u>15,000</u>	
002	Other Contingencies		5,000	15,000	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041309 LABOUR WELFARE MEASURES</b>					
<b>KK7143 District Labour Office Karak</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>200,000</u>		
<b>A041 TOTAL PENSION</b>			<u>200,000</u>		
A04114 Superannuation Encashment of L.P.R			200,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>200,000</u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>200,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>200,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			200,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>6,000</u>	<u>25,000</u>	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>3,000</u>	<u>10,000</u>	
A13101 Machinery and Equipment			<u>3,000</u>	<u>10,000</u>	
001 Machinery and Equipment			3,000	10,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>3,000</u>	<u>10,000</u>	
A13201 Furniture and Fixture			3,000	10,000	
<b>A137 TOTAL COMPUTER EQUIPMENT</b>				<u>5,000</u>	
A13701 Hardware				5,000	
<b>District Labour Office Karak</b>			<b>3,274,000</b>	<b>2,100,000</b>	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>					
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>					
<b>KT7036</b>	<b>District Labour Office Kohat</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>7,392,000</b></u>	<u><b>4,275,000</b></u>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>13</b>		<u><b>3,813,000</b></u>	<u><b>2,428,000</b></u>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>		<u><b>1,424,000</b></u>	<u><b>675,000</b></u>	
A01101	Total Basic Pay Of Officer	3		<u>1,424,000</u>	<u>675,000</u>	
A340	Assistant Director Labour (BPS-17)	1		361,000		
A057	Assistant (BPS-16)	1		500,000		
L009	Labour Officer (BPS-16)	1		563,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>		<u><b>2,389,000</b></u>	<u><b>1,753,000</b></u>	
A01151	Total Basic Pay Other Staff	10		<u>2,389,000</u>	<u>1,753,000</u>	
S035	Senior Clerk (BPS-14)	2		428,000		
S115	Stenographer (BPS-14)	1		643,000		
J013	Junior Clerk (BPS-11)	1		181,000		
L008	Labour Inspector (BPS-10)	2		415,000		
C057	Chowkidar (BPS-03)	1		133,000		
N005	Naib Qasid (BPS-03)	3		589,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>3,579,000</b></u>	<u><b>1,847,000</b></u>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>3,035,000</b></u>	<u><b>1,847,000</b></u>	
A01202	House Rent Allowance			450,000	287,000	
A01203	Conveyance Allowance			583,000	349,000	
A01207	Washing Allowance			2,000	2,000	
A01208	Dress Allowance			2,000	2,000	
A0120D	Integrated Allowance			17,000	16,000	
A01217	Medical Allowance			313,000	199,000	
A0121T	Adhoc Relief Allowance 2013			171,000	39,000	
A0122C	Adhoc Relief Allowance - 2015			368,000	27,000	
A0122M	Adhoc Relief Allowance 2016			340,000	184,000	
A0122Y	Ad-hoc Relief Allowance 2017			394,000	243,000	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>				
<b>KT7036</b>	<b>District Labour Office Kohat</b>				
A0123G	Ad-hoc Relief Allowance-2018		395,000	243,000	
A0123P	Ad-hoc Relief Allowance 2019			214,000	
A01270	Other			<u>42,000</u>	
001	Others			42,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>544,000</u></b>		
A01274	Medical Charges		<u>19,000</u>		
001	Medical Charges		19,000		
A01278	Leave Salary		<u>525,000</u>		
001	Leave Salary		525,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>795,000</u></b>	<b><u>1,111,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>54,000</u></b>	<b><u>60,000</u></b>	
A03201	Postage and Telegraph		9,000	15,000	
A03202	Telephone and Trunk Call		45,000	45,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>90,000</u></b>	<b><u>279,000</u></b>	
A03301	Gas		17,000	47,000	
A03302	Water		6,000	6,000	
A03303	Electricity		<u>51,000</u>	<u>200,000</u>	
001	Electricity		51,000	200,000	
A03304	Hot and Cold Weather Charges		16,000	26,000	
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>450,000</u></b>	<b><u>450,000</u></b>	
A03402	Rent for Office Building		450,000	450,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>164,000</u></b>	<b><u>265,000</u></b>	
A03805	Travelling Allowance		<u>155,000</u>	<u>250,000</u>	
001	Travelling Allowance		155,000	250,000	
A03808	Conveyance Charges		<u>9,000</u>	<u>15,000</u>	
001	Conveyance Charges		9,000	15,000	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>				
<b>KT7036</b>	<b>District Labour Office Kohat</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>37,000</u></b>	<b><u>57,000</u></b>	
A03901	Stationery		<u>15,000</u>	<u>25,000</u>	
001	Stationery		15,000	25,000	
A03919	Payments to Other for Service Rendered		<u>12,000</u>	<u>12,000</u>	
001	Payments to Others for Service Rendered		12,000	12,000	
A03970	Others		<u>10,000</u>	<u>20,000</u>	
001	Others		10,000	20,000	
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>400,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>400,000</u></b>		
A04114	Superannuation Encashment of L.P.R		400,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>500,000</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>500,000</u></b>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>500,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp		500,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>105,000</u></b>	<b><u>60,000</u></b>	
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>100,000</u></b>	<b><u>50,000</u></b>	
A13101	Machinery and Equipment		<u>100,000</u>	<u>50,000</u>	
001	Machinery and Equipment		100,000	50,000	
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	
A13201	Furniture and Fixture		5,000	10,000	



**NC21037 (030)**  
**LABOUR**

---

**041309 LABOUR WELFARE MEASURES**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0413 GENERAL LABOR AFFAIRS					
041309 LABOUR WELFARE MEASURES					
KT7036 District Labour Office Kohat					
District Labour Office Kohat			9,192,000	5,446,000	

---

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>					
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>					
<b>LK7027</b>	<b>District Labour Office Lakki Marwat</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>823,000</u></b>	<b><u>614,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>2</b>		<b><u>453,000</u></b>	<b><u>346,000</u></b>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>		<b><u>453,000</u></b>	<b><u>346,000</u></b>	
A01151	Total Basic Pay Other Staff	2		<u>453,000</u>	<u>346,000</u>	
L008	Labour Inspector (BPS-10)	1		328,000		
N005	Naib Qasid (BPS-03)	1		125,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>370,000</u></b>	<b><u>268,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>308,000</u></b>	<b><u>268,000</u></b>	
A01202	House Rent Allowance			56,000	38,000	
A01203	Conveyance Allowance			66,000	45,000	
A0120D	Integrated Allowance			6,000	5,000	
A01217	Medical Allowance			54,000	37,000	
A0121T	Adhoc Relief Allowance 2013			11,000	7,000	
A0122C	Adhoc Relief Allowance - 2015			8,000	5,000	
A0122M	Adhoc Relief Allowance 2016			13,000	26,000	
A0122Y	Ad-hoc Relief Allowance 2017			47,000	35,000	
A0123G	Ad-hoc Relief Allowance-2018			47,000	35,000	
A0123P	Ad-hoc Relief Allowance 2019				35,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>62,000</u></b>		
A01274	Medical Charges			<u>9,000</u>		
001	Medical Charges			9,000		
A01278	Leave Salary			<u>53,000</u>		
001	Leave Salary			53,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>47,000</u></b>	<b><u>59,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>5,000</u></b>		
A03201	Postage and Telegraph			5,000		

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>				
<b>LK7027</b>	<b>District Labour Office Lakki Marwat</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>5,000</u>		
A03304	Hot and Cold Weather Charges		5,000		
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<u>1,000</u>		
A03402	Rent for Office Building		1,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>27,000</u>	<u>50,000</u>	
A03805	Travelling Allowance		<u>27,000</u>	<u>50,000</u>	
001	Travelling Allowance		27,000	50,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>9,000</u>	<u>9,000</u>	
A03901	Stationery		<u>9,000</u>	<u>9,000</u>	
001	Stationery		9,000	9,000	
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>200,000</u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u>200,000</u>		
A04114	Superannuation Encashment of L.P.R		200,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>400,000</u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>400,000</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>400,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp		400,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>10,000</u>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>5,000</u>		

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>				
<b>LK7027</b>	<b>District Labour Office Lakki Marwat</b>				
A13101	Machinery and Equipment		<u>5,000</u>		
001	Machinery and Equipment		5,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>5,000</u>		
A13201	Furniture and Fixture		5,000		
<b>District Labour Office Lakki Marwat</b>			<b>1,480,000</b>	<b>673,000</b>	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>					
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>					
<b>MA7035</b>	<b>District Labour Officer Mansehra</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>3,404,000</b></u>	<u><b>2,782,000</b></u>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>8</b>		<u><b>2,016,000</b></u>	<u><b>1,523,000</b></u>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>		<u><b>340,000</b></u>		
A01101	Total Basic Pay Of Officer	1		<u>340,000</u>		
L009	Labour Officer (BPS-16)	1		340,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>7</b>		<u><b>1,676,000</b></u>	<u><b>1,523,000</b></u>	
A01151	Total Basic Pay Other Staff	7		<u>1,676,000</u>	<u>1,523,000</u>	
S035	Senior Clerk (BPS-14)	1		391,000		
J013	Junior Clerk (BPS-11)	1		324,000		
L008	Labour Inspector (BPS-10)	2		466,000		
C057	Chowkidar (BPS-03)	1		210,000		
N005	Naib Qasid (BPS-03)	2		285,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>1,388,000</b></u>	<u><b>1,259,000</b></u>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>1,264,000</b></u>	<u><b>1,259,000</b></u>	
A01202	House Rent Allowance			164,000	187,000	
A01203	Conveyance Allowance			266,000	245,000	
A01207	Washing Allowance			2,000	2,000	
A01208	Dress Allowance			2,000	2,000	
A0120D	Integrated Allowance			12,000	11,000	
A01217	Medical Allowance			156,000	154,000	
A0121T	Adhoc Relief Allowance 2013			50,000	21,000	
A0122C	Adhoc Relief Allowance - 2015			37,000	14,000	
A0122M	Adhoc Relief Allowance 2016			156,000	127,000	
A0122Y	Ad-hoc Relief Allowance 2017			209,000	166,000	
A0123G	Ad-hoc Relief Allowance-2018			210,000	166,000	
A0123P	Ad-hoc Relief Allowance 2019				164,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>124,000</b></u>		

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>				
<b>MA7035</b>	<b>District Labour Officer Mansehra</b>				
A01274	Medical Charges		<u>19,000</u>		
001	Medical Charges		19,000		
A01278	Leave Salary		<u>105,000</u>		
001	Leave Salary		105,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>257,000</b></u>	<u><b>473,000</b></u>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>3,000</b></u>	<u><b>3,000</b></u>	
A03201	Postage and Telegraph		3,000	3,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>48,000</b></u>	<u><b>68,000</b></u>	
A03302	Water		3,000	3,000	
A03303	Electricity		<u>35,000</u>	<u>45,000</u>	
001	Electricity		35,000	45,000	
A03304	Hot and Cold Weather Charges		10,000	20,000	
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<u><b>128,000</b></u>	<u><b>148,000</b></u>	
A03402	Rent for Office Building		128,000	148,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>50,000</b></u>	<u><b>200,000</b></u>	
A03805	Travelling Allowance		<u>50,000</u>	<u>200,000</u>	
001	Travelling Allowance		50,000	200,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>28,000</b></u>	<u><b>54,000</b></u>	
A03901	Stationery		<u>10,000</u>	<u>20,000</u>	
001	Stationery		10,000	20,000	
A03919	Payments to Other for Service Rendered		<u>12,000</u>	<u>24,000</u>	
001	Payments to Others for Service Rendered		12,000	24,000	
A03970	Others		<u>6,000</u>	<u>10,000</u>	
002	Other Contingencies		6,000	10,000	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041309 LABOUR WELFARE MEASURES</b>					
<b>MA7035 District Labour Officer Mansehra</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>200,000</u>		
<b>A041 TOTAL PENSION</b>			<u>200,000</u>		
A04114 Superannuation Encashment of L.P.R			200,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>300,000</u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>300,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>300,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			300,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>11,000</u>	<u>18,000</u>	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>4,000</u>	<u>8,000</u>	
A13101 Machinery and Equipment			<u>4,000</u>	<u>8,000</u>	
001 Machinery and Equipment			4,000	8,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>7,000</u>	<u>10,000</u>	
A13201 Furniture and Fixture			7,000	10,000	
<b>District Labour Officer Mansehra</b>			<b>4,172,000</b>	<b>3,273,000</b>	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>					
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>					
<b>MD7128</b>	<b>District Labour Office Malakand</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>497,000</b></u>	<u><b>259,000</b></u>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>1</b>		<u><b>233,000</b></u>	<u><b>148,000</b></u>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<u><b>233,000</b></u>	<u><b>148,000</b></u>	
A01151	Total Basic Pay Other Staff	1		<u>233,000</u>	<u>148,000</u>	
L008	Labour Inspector (BPS-10)	1		233,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>264,000</b></u>	<u><b>111,000</b></u>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>147,000</b></u>	<u><b>111,000</b></u>	
A01202	House Rent Allowance			23,000	15,000	
A01203	Conveyance Allowance			24,000	15,000	
A01217	Medical Allowance			18,000	12,000	
A0121T	Adhoc Relief Allowance 2013			5,000	3,000	
A0122C	Adhoc Relief Allowance - 2015			4,000	2,000	
A0122M	Adhoc Relief Allowance 2016			17,000	11,000	
A0122Y	Ad-hoc Relief Allowance 2017			22,000	15,000	
A01233	Unattractive Area Allowance			<u>12,000</u>	<u>8,000</u>	
001	Unattractive Area Allowance			12,000	8,000	
A0123G	Ad-hoc Relief Allowance-2018			22,000	15,000	
A0123P	Ad-hoc Relief Allowance 2019				15,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>117,000</b></u>		
A01274	Medical Charges			<u>12,000</u>		
001	Medical Charges			12,000		
A01278	Leave Salary			<u>105,000</u>		
001	Leave Salary			105,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>44,000</b></u>	<u><b>53,000</b></u>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>4,000</b></u>	<u><b>4,000</b></u>	
A03201	Postage and Telegraph			4,000	4,000	



**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041309 LABOUR WELFARE MEASURES</b>					
<b>MD7128 District Labour Office Malakand</b>					
<b>A033 TOTAL UTILITIES</b>			<u>15,000</u>	<u>15,000</u>	
A03304 Hot and Cold Weather Charges			15,000	15,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>15,000</u>	<u>21,000</u>	
A03805 Travelling Allowance			<u>12,000</u>	<u>15,000</u>	
001 Travelling Allowance			12,000	15,000	
A03808 Conveyance Charges			<u>3,000</u>	<u>6,000</u>	
001 Conveyance Charges			3,000	6,000	
<b>A039 TOTAL GENERAL</b>			<u>10,000</u>	<u>13,000</u>	
A03901 Stationery			<u>6,000</u>	<u>9,000</u>	
001 Stationery			6,000	9,000	
A03970 Others			<u>4,000</u>	<u>4,000</u>	
002 Other Contingencies			4,000	4,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>12,000</u>	<u>13,000</u>	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>4,000</u>	<u>4,000</u>	
A13101 Machinery and Equipment			<u>4,000</u>	<u>4,000</u>	
001 Machinery and Equipment			4,000	4,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>4,000</u>	<u>4,000</u>	
A13201 Furniture and Fixture			4,000	4,000	
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>4,000</u>	<u>5,000</u>	
A13701 Hardware			4,000	5,000	
<b>District Labour Office Malakand</b>			<b>553,000</b>	<b>325,000</b>	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>					
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>					
<b>MR7035</b>	<b>District Labour Office Mardan</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,834,000</u></b>	<b><u>6,142,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>14</b>		<b><u>4,201,000</u></b>	<b><u>3,220,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>		<b><u>1,681,000</u></b>	<b><u>511,000</u></b>	
A01101	Total Basic Pay Of Officer	4		<u>1,681,000</u>	<u>511,000</u>	
A340	Assistant Director Labour (BPS-17)	1		637,000		
A057	Assistant (BPS-16)	1		280,000		
C082	Computer Operator (BPS-16)	1		262,000		
L009	Labour Officer (BPS-16)	1		502,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>		<b><u>2,520,000</u></b>	<b><u>2,709,000</u></b>	
A01151	Total Basic Pay Other Staff	10		<u>2,520,000</u>	<u>2,709,000</u>	
S035	Senior Clerk (BPS-14)	2		755,000		
J013	Junior Clerk (BPS-11)	2		425,000		
L008	Labour Inspector (BPS-10)	2		645,000		
C057	Chowkidar (BPS-03)	1		162,000		
N005	Naib Qasid (BPS-03)	3		533,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,633,000</u></b>	<b><u>2,922,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,516,000</u></b>	<b><u>2,233,000</u></b>	
A01202	House Rent Allowance			353,000	281,000	
A01203	Conveyance Allowance			484,000	382,000	
A01207	Washing Allowance			2,000	2,000	
A01208	Dress Allowance			2,000	2,000	
A0120D	Integrated Allowance			17,000	16,000	
A01217	Medical Allowance			264,000	234,000	
A0121T	Adhoc Relief Allowance 2013			97,000	63,000	
A01226	Computer Allowance			18,000		
A0122C	Adhoc Relief Allowance - 2015			67,000	43,000	
A0122M	Adhoc Relief Allowance 2016			342,000	244,000	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>				
<b>MR7035</b>	<b>District Labour Office Mardan</b>				
A0122Y	Ad-hoc Relief Allowance 2017		435,000	322,000	
A0123G	Ad-hoc Relief Allowance-2018		435,000	322,000	
A0123P	Ad-hoc Relief Allowance 2019			322,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>117,000</u></b>	<b><u>689,000</u></b>	
A01274	Medical Charges		<u>12,000</u>	<u>689,000</u>	
001	Medical Charges		12,000	689,000	
A01278	Leave Salary		<u>105,000</u>		
001	Leave Salary		105,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>587,000</u></b>	<b><u>632,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>55,000</u></b>	<b><u>67,000</u></b>	
A03201	Postage and Telegraph		5,000	7,000	
A03202	Telephone and Trunk Call		50,000	60,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>95,000</u></b>	<b><u>95,000</u></b>	
A03303	Electricity		<u>80,000</u>	<u>80,000</u>	
001	Electricity		80,000	80,000	
A03304	Hot and Cold Weather Charges		15,000	15,000	
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>317,000</u></b>	<b><u>317,000</u></b>	
A03402	Rent for Office Building		317,000	317,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>73,000</u></b>	<b><u>87,000</u></b>	
A03805	Travelling Allowance		<u>60,000</u>	<u>70,000</u>	
001	Travelling Allowance		60,000	70,000	
A03808	Conveyance Charges		<u>13,000</u>	<u>17,000</u>	
001	Conveyance Charges		13,000	17,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>47,000</u></b>	<b><u>66,000</u></b>	
A03901	Stationery		<u>20,000</u>	<u>25,000</u>	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041309 LABOUR WELFARE MEASURES</b>					
<b>MR7035 District Labour Office Mardan</b>					
001 Stationery			20,000	25,000	
A03919 Payments to Other for Service Rendered			<u>12,000</u>	<u>24,000</u>	
001 Payments to Others for Service Rendered			12,000	24,000	
A03970 Others			<u>15,000</u>	<u>17,000</u>	
002 Other Contingencies			15,000	17,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>500,000</u>		
<b>A041 TOTAL PENSION</b>			<u>500,000</u>		
A04114 Superannuation Encashment of L.P.R			500,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>500,000</u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>500,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>500,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			500,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>22,000</u>	<u>34,000</u>	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>12,000</u>	<u>19,000</u>	
A13101 Machinery and Equipment			<u>12,000</u>	<u>19,000</u>	
001 Machinery and Equipment			12,000	19,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>15,000</u>	
A13201 Furniture and Fixture			10,000	15,000	
<b>District Labour Office Mardan</b>			<b>8,443,000</b>	<b>6,808,000</b>	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>					
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>					
<b>NR7030</b>	<b>District Labour Office Nowshera</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>5,593,000</b></u>	<u><b>3,362,000</b></u>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>13</b>		<u><b>3,262,000</b></u>	<u><b>1,868,000</b></u>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>		<u><b>1,583,000</b></u>	<u><b>261,000</b></u>	
A01101	Total Basic Pay Of Officer	4		<u>1,583,000</u>	<u>261,000</u>	
A340	Assistant Director Labour (BPS-17)	1		749,000		
A057	Assistant (BPS-16)	1		271,000		
C082	Computer Operator (BPS-16)	1		301,000		
L149	Labour Officer (Female) (BPS-16)	1		262,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>		<u><b>1,679,000</b></u>	<u><b>1,607,000</b></u>	
A01151	Total Basic Pay Other Staff	9		<u>1,679,000</u>	<u>1,607,000</u>	
S115	Stenographer (BPS-14)	1		279,000		
J013	Junior Clerk (BPS-11)	2		532,000		
L008	Labour Inspector (BPS-10)	2		340,000		
C057	Chowkidar (BPS-03)	1		147,000		
N005	Naib Qasid (BPS-03)	3		381,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>2,331,000</b></u>	<u><b>1,494,000</b></u>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>2,214,000</b></u>	<u><b>1,494,000</b></u>	
A01202	House Rent Allowance			362,000	215,000	
A01203	Conveyance Allowance			475,000	286,000	
A01207	Washing Allowance			2,000	2,000	
A01208	Dress Allowance			2,000	2,000	
A0120D	Integrated Allowance			17,000	16,000	
A01216	Qualification Allowance				18,000	
A01217	Medical Allowance			283,000	178,000	
A0121T	Adhoc Relief Allowance 2013			82,000	27,000	
A01226	Computer Allowance			18,000		
A0122C	Adhoc Relief Allowance - 2015			57,000	20,000	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>				
<b>NR7030</b>	<b>District Labour Office Nowshera</b>				
A0122M	Adhoc Releif Allowance 2016		273,000	140,000	
A0122Y	Ad-hoc Relief Allowance 2017		308,000	187,000	
A0123G	Ad-hoc Relief Allowance-2018		335,000	187,000	
A0123P	Ad-hoc Relief Allowance 2019			182,000	
A01270	Other			<u>34,000</u>	
001	Others			34,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>117,000</u></b>		
A01274	Medical Charges		<u>12,000</u>		
001	Medical Charges		12,000		
A01278	Leave Salary		<u>105,000</u>		
001	Leave Salary		105,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>788,000</u></b>	<b><u>1,104,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	
A03201	Postage and Telegraph		5,000	5,000	
A03202	Telephone and Trunk Call		50,000	50,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>98,000</u></b>	<b><u>131,000</u></b>	
A03301	Gas		20,000	50,000	
A03303	Electricity		<u>66,000</u>	<u>66,000</u>	
001	Electricity		66,000	66,000	
A03304	Hot and Cold Weather Charges		12,000	15,000	
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>480,000</u></b>	<b><u>690,000</u></b>	
A03402	Rent for Office Building		480,000	690,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>110,000</u></b>	<b><u>162,000</u></b>	
A03805	Travelling Allowance		<u>100,000</u>	<u>150,000</u>	
001	Travelling Allowance		100,000	150,000	
A03808	Conveyance Charges		<u>10,000</u>	<u>12,000</u>	
001	Conveyance Charges		10,000	12,000	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041309 LABOUR WELFARE MEASURES</b>					
<b>NR7030 District Labour Office Nowshera</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>45,000</u></b>	<b><u>66,000</u></b>	
A03901 Stationery			<u>16,000</u>	<u>25,000</u>	
001 Stationery			16,000	25,000	
A03919 Payments to Other for Service Rendered			<u>12,000</u>	<u>24,000</u>	
001 Payments to Others for Service Rendered			12,000	24,000	
A03970 Others			<u>17,000</u>	<u>17,000</u>	
002 Other Contingencies			17,000	17,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>300,000</u></b>		
<b>A041 TOTAL PENSION</b>			<b><u>300,000</u></b>		
A04114 Superannuation Encashment of L.P.R			300,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>200,000</u></b>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>200,000</u></b>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>200,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			200,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>16,000</u></b>	<b><u>40,000</u></b>	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>8,000</u></b>	<b><u>25,000</u></b>	
A13101 Machinery and Equipment			<u>8,000</u>	<u>25,000</u>	
001 Machinery and Equipment			8,000	25,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>8,000</u></b>	<b><u>15,000</u></b>	
A13201 Furniture and Fixture			8,000	15,000	

**NC21037 (030)**  
**LABOUR**

---

**041309 LABOUR WELFARE MEASURES**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>				
<b>NR7030</b>	<b>District Labour Office Nowshera</b>				
<b>District Labour Office Nowshera</b>			<b>6,897,000</b>	<b>4,506,000</b>	

---



**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>					
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>					
<b>PR5482</b>	<b>Secretary Labour Department</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>40,391,000</u></b>	<b><u>33,123,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>45</b>		<b><u>17,095,000</u></b>	<b><u>14,167,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>17</b>		<b><u>11,479,000</u></b>	<b><u>10,125,000</u></b>	
A01101	Total Basic Pay Of Officer	17		<u>11,422,000</u>	<u>10,050,000</u>	
S014	Secretary (BPS-20)	1		1,725,000		
A018	Additional Secretary (BPS-19)	1		1,239,000		
D052	Deputy Secretary (BPS-18)	1		1,108,000		
P075	Private Secretary (BPS-17)	1		915,000		
R032	Research Officer (BPS-17)	1		582,000		
S022	Section Officer (BPS-17)	3		1,828,000		
S166	Superintendent (BPS-17)	2		1,303,000		
S392	Section Officer (Litigation) (BPS-17)	1		464,000		
A057	Assistant (BPS-16)	4		1,365,000		
S061	Senior Scale Stenographer (BPS-16)	2		893,000		
A01102	Personal pay				16,000	
A01103	Special Pay			51,000	40,000	
A01105	Qualification Pay			6,000	19,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>28</b>		<b><u>5,616,000</u></b>	<b><u>4,042,000</u></b>	
A01151	Total Basic Pay Other Staff	28		<u>5,595,000</u>	<u>4,042,000</u>	
J024	Junior Scale Stenographer (BPS-14)	4		961,000		
S035	Senior Clerk (BPS-14)	1		236,000		
J013	Junior Clerk (BPS-11)	6		1,145,000		
D482	Driver cum Supervisor (BPS-08)	1		353,000		
S396	Senior Driver (BPS-07)	1		197,000		
D112	Driver (BPS-06)	1		140,000		

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>						
<b>PR5482</b>	<b>Secretary Labour Department</b>						
D006	Daftari	(BPS-04)	3		427,000		
Q004	Qasid	(BPS-04)	1		246,000		
C057	Chowkidar	(BPS-03)	1		215,000		
N005	Naib Qasid	(BPS-03)	8		1,462,000		
S162	Sweeper	(BPS-03)	1		213,000		
A01152	Personal pay				21,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>23,296,000</u></b>	<b><u>18,956,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>22,851,000</u></b>	<b><u>18,454,000</u></b>	
A01201	Senior Post Allowance				17,000	15,000	
A01202	House Rent Allowance				1,283,000	1,333,000	
A01203	Conveyance Allowance				1,409,000	1,296,000	
A01207	Washing Allowance				11,000	5,000	
A01208	Dress Allowance				6,000	4,000	
A0120D	Integrated Allowance				55,000	61,000	
A0120E	Housing Subsidy Allowance				978,000	557,000	
A0120N	Special allowances @ 30% of basic pay for Secretar				6,268,000	4,235,000	
A01217	Medical Allowance				1,040,000	900,000	
A0121T	Adhoc Relief Allowance 2013				386,000	266,000	
A01224	Entertainment Allowance				15,000	16,000	
A01228	Orderly Allowance				163,000	168,000	
A0122C	Adhoc Relief Allowance - 2015				269,000	183,000	
A0122M	Adhoc Releif Allowance 2016				1,500,000	1,037,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				30,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,761,000	1,410,000	
A01238	Charge allowance				1,000		
A0123E	Executive Allowance to PCS and PMS Officers (KP)				5,600,000	4,552,000	
A0123G	Ad-hoc Relief Allowance-2018				1,744,000	1,410,000	
A0123P	Ad-hoc Relief Allowance 2019					708,000	
A01241	Utility allowance for electricity				240,000	240,000	
A01250	Incentive Allowance				<b><u>75,000</u></b>	<b><u>58,000</u></b>	
001	Incentive Allowance				75,000	58,000	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041309 LABOUR WELFARE MEASURES</b>					
<b>PR5482 Secretary Labour Department</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>445,000</u></b>	<b><u>502,000</u></b>	
A01271 Overtime Allowance			72,000	22,000	
A01273 Honoraria				461,000	
A01274 Medical Charges			<u>73,000</u>		
001 Medical Charges			73,000		
A01278 Leave Salary			<u>300,000</u>	<u>19,000</u>	
001 Leave Salary			300,000	19,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,467,000</u></b>	<b><u>3,488,000</u></b>	
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>330,000</u></b>	<b><u>670,000</u></b>	
A03201 Postage and Telegraph			20,000	20,000	
A03202 Telephone and Trunk Call			310,000	650,000	
<b>A033 TOTAL UTILITIES</b>			<b><u>330,000</u></b>	<b><u>80,000</u></b>	
A03301 Gas			50,000		
A03303 Electricity			<u>200,000</u>		
001 Electricity			200,000		
A03304 Hot and Cold Weather Charges			80,000	80,000	
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	
A03670 Others			<u>30,000</u>	<u>30,000</u>	
001 Others			30,000	30,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,172,000</u></b>	<b><u>1,665,000</u></b>	
A03805 Travelling Allowance			<u>500,000</u>	<u>550,000</u>	
001 Travelling Allowance			500,000	550,000	
A03806 Transportation of Goods			<u>10,000</u>	<u>10,000</u>	
001 Transportation of Goods			10,000	10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>695,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	695,000	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>				
<b>PR5482</b>	<b>Secretary Labour Department</b>				
A03808	Conveyance Charges		<u>12,000</u>	<u>32,000</u>	
001	Conveyance Charges		12,000	32,000	
A03809	CNG Charges (Govt)		150,000	378,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>605,000</b></u>	<u><b>1,043,000</b></u>	
A03901	Stationery		<u>200,000</u>	<u>391,000</u>	
001	Stationery		200,000	391,000	
A03902	Printing and Publication		<u>100,000</u>	<u>150,000</u>	
001	Printing and publication		100,000	150,000	
A03905	Newspapers Periodicals and Books		50,000	80,000	
A03906	Uniforms and Protective Clothing		40,000	40,000	
A03907	Advertising & Publicity		<u>100,000</u>	<u>100,000</u>	
001	Advertising and Publicity		100,000	100,000	
A03917	Law Charges		15,000	15,000	
A03970	Others		<u>100,000</u>	<u>267,000</u>	
002	Other Contingencies		100,000	267,000	
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>1,200,000</b></u>	<u><b>2,568,000</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>1,200,000</b></u>	<u><b>2,568,000</b></u>	
A04114	Superannuation Encashment of L.P.R		1,200,000	2,568,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>1,000,000</b></u>	<u><b>600,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>1,000,000</b></u>	<u><b>600,000</b></u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000,000</u>	<u>600,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	600,000	
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<u><b>30,000</b></u>	<u><b>50,000</b></u>	
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>		<u><b>30,000</b></u>	<u><b>50,000</b></u>	
A06301	Entertainments & Gifts		30,000	50,000	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>					
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>					
<b>PR5482</b>	<b>Secretary Labour Department</b>					
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u>252,000</u>	<u>100,000</u>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u>250,000</u>	<u>100,000</u>	
A09201	Hardware			<u>250,000</u>	<u>100,000</u>	
001	Hardware			250,000	100,000	
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>			<u>1,000</u>		
A09501	Transport			<u>1,000</u>		
001	Transport			1,000		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>500</u>		
A09601	Plant and Machinery			<u>500</u>		
001	Plant and Machinery			500		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>500</u>		
A09701	Furniture and fixtures			<u>500</u>		
001	Furniture & Fixture			500		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>395,000</u>	<u>805,000</u>	
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>250,000</u>	<u>410,000</u>	
A13001	Transport			<u>250,000</u>	<u>410,000</u>	
001	Transport			250,000	410,000	
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>295,000</u>	
A13101	Machinery and Equipment			<u>100,000</u>	<u>295,000</u>	
001	Machinery and Equipment			100,000	295,000	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>				
<b>PR5482</b>	<b>Secretary Labour Department</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>45,000</b></u>	<u><b>100,000</b></u>	
A13201	Furniture and Fixture		45,000	100,000	
<b>Secretary Labour Department</b>			<b>45,735,000</b>	<b>40,734,000</b>	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041309 LABOUR WELFARE MEASURES</b>					
<b>PR5861 Lumpsum at the Disposal of F.D</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>8,989,000</u>	
<b>A012 TOTAL ALLOWANCES</b>				<u>8,989,000</u>	
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<u>8,989,000</u>	
A01270 Other				<u>8,989,000</u>	
001 Others				8,989,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>20,000,000</u>	<u>20,000,000</u>	
<b>A039 TOTAL GENERAL</b>			<u>20,000,000</u>	<u>20,000,000</u>	
A03970 Others			<u>20,000,000</u>	<u>20,000,000</u>	
037 L.S. at the disposal of F.D.			20,000,000	20,000,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u>7,096,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>7,096,000</u>	
A05270 To Others				<u>7,096,000</u>	
001 To Others				7,096,000	
<b>Lumpsum at the Disposal of F.D</b>			<b>20,000,000</b>	<b>36,085,000</b>	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>						
<b>PR7041</b>	<b>District Labour Office Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>12,715,000</u></b>	<b><u>9,372,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>21</b>		<b><u>8,295,000</u></b>	<b><u>5,448,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>		<b><u>3,226,000</u></b>	<b><u>2,219,000</u></b>	
A01101	Total Basic Pay Of Officer		6		<u>3,226,000</u>	<u>2,219,000</u>	
D039	Deputy Director Labour	(BPS-18)	1		1,214,000		
A057	Assistant	(BPS-16)	1		645,000		
C082	Computer Operator	(BPS-16)	1		268,000		
L009	Labour Officer	(BPS-16)	2		837,000		
L149	Labour Officer (Female)	(BPS-16)	1		262,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>15</b>		<b><u>5,069,000</u></b>	<b><u>3,229,000</u></b>	
A01151	Total Basic Pay Other Staff		15		<u>4,980,000</u>	<u>3,229,000</u>	
S035	Senior Clerk	(BPS-14)	2		993,000		
S115	Stenographer	(BPS-14)	1		719,000		
J013	Junior Clerk	(BPS-11)	2		515,000		
L008	Labour Inspector	(BPS-10)	6		1,817,000		
C057	Chowkidar	(BPS-03)	1		176,000		
N005	Naib Qasid	(BPS-03)	3		760,000		
A01152	Personal pay				89,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,420,000</u></b>	<b><u>3,924,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,291,000</u></b>	<b><u>3,890,000</u></b>	
A01202	House Rent Allowance				770,000	733,000	
A01203	Conveyance Allowance				690,000	587,000	
A01207	Washing Allowance				2,000	2,000	
A01208	Dress Allowance				2,000	2,000	
A0120D	Integrated Allowance				17,000	16,000	



**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>				
<b>PR7041</b>	<b>District Labour Office Peshawar</b>				
A0120E	Housing Subsidy Allowance		184,000		
A01217	Medical Allowance		382,000	360,000	
A0121T	Adhoc Relief Allowance 2013		142,000	90,000	
A01226	Computer Allowance		18,000		
A0122C	Adhoc Relief Allowance - 2015		105,000	64,000	
A0122M	Adhoc Relief Allowance 2016		490,000	415,000	
A0122N	Special Conveyance Allowance to Disabled Employees			36,000	
A0122Y	Ad-hoc Relief Allowance 2017		744,000	545,000	
A0123G	Ad-hoc Relief Allowance-2018		745,000	545,000	
A0123P	Ad-hoc Relief Allowance 2019			495,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>129,000</u></b>	<b><u>34,000</u></b>	
A01274	Medical Charges		<u>24,000</u>	<u>34,000</u>	
001	Medical Charges		24,000	34,000	
A01278	Leave Salary		<u>105,000</u>		
001	Leave Salary		105,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,378,000</u></b>	<b><u>1,477,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	
A03201	Postage and Telegraph		5,000	5,000	
A03202	Telephone and Trunk Call		50,000	50,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>100,000</u></b>	<b><u>143,000</u></b>	
A03303	Electricity		<u>80,000</u>	<u>118,000</u>	
001	Electricity		80,000	118,000	
A03304	Hot and Cold Weather Charges		20,000	25,000	
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>670,000</u></b>	<b><u>756,000</u></b>	
A03402	Rent for Office Building		670,000	756,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>450,000</u></b>	<b><u>403,000</u></b>	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041309 LABOUR WELFARE MEASURES</b>					
<b>PR7041 District Labour Office Peshawar</b>					
A03805 Travelling Allowance			<u>200,000</u>	<u>200,000</u>	
001 Travelling Allowance			200,000	200,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>120,000</u>	<u>65,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			120,000	65,000	
A03808 Conveyance Charges			<u>20,000</u>	<u>28,000</u>	
001 Conveyance Charges			20,000	28,000	
A03809 CNG Charges (Govt)			110,000	110,000	
<b>A039 TOTAL GENERAL</b>			<u><b>103,000</b></u>	<u><b>120,000</b></u>	
A03901 Stationery			<u>35,000</u>	<u>80,000</u>	
001 Stationery			35,000	80,000	
A03905 Newspapers Periodicals and Books			5,000	7,000	
A03907 Advertising & Publicity			<u>30,000</u>		
001 Advertising and Publicity			30,000		
A03919 Payments to Other for Service Rendered			<u>18,000</u>	<u>18,000</u>	
001 Payments to Others for Service Rendered			18,000	18,000	
A03970 Others			<u>15,000</u>	<u>15,000</u>	
002 Other Contingencies			15,000	15,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>500,000</b></u>		
<b>A041 TOTAL PENSION</b>			<u><b>500,000</b></u>		
A04114 Superannuation Encashment of L.P.R			500,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>500,000</b></u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>500,000</b></u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>500,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			500,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u><b>3,000</b></u>		

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041309 LABOUR WELFARE MEASURES</b>					
<b>PR7041 District Labour Office Peshawar</b>					
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>1,000</u>		
A09201 Hardware			<u>1,000</u>		
001 Hardware			1,000		
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>500</u>		
A09501 Transport			<u>500</u>		
001 Transport			500		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>1,000</u>		
A09601 Plant and Machinery			<u>1,000</u>		
001 Plant and Machinery			1,000		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>500</u>		
A09701 Furniture and fixtures			<u>500</u>		
001 Furniture & Fixture			500		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>109,000</u>	<u>204,000</u>	
<b>A130 TOTAL TRANSPORT</b>			<u>80,000</u>	<u>150,000</u>	
A13001 Transport			<u>80,000</u>	<u>150,000</u>	
001 Transport			80,000	150,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>24,000</u>	<u>24,000</u>	
A13101 Machinery and Equipment			<u>24,000</u>	<u>24,000</u>	
001 Machinery and Equipment			24,000	24,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>5,000</u>	<u>30,000</u>	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>				
<b>PR7041</b>	<b>District Labour Office Peshawar</b>				
A13201 Furniture and Fixture			5,000	30,000	
<b>District Labour Office Peshawar</b>			<b>15,205,000</b>	<b>11,053,000</b>	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>					
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>					
<b>SU7034</b>	<b>District Labour Office Swabi</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,787,000</u></b>	<b><u>2,865,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>10</b>		<b><u>3,491,000</u></b>	<b><u>1,726,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>		<b><u>1,802,000</u></b>	<b><u>767,000</u></b>	
A01101	Total Basic Pay Of Officer	4		<u>1,802,000</u>	<u>767,000</u>	
A340	Assistant Director Labour (BPS-17)	1		692,000		
A057	Assistant (BPS-16)	1		526,000		
C082	Computer Operator (BPS-16)	1		322,000		
L149	Labour Officer (Female) (BPS-16)	1		262,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>		<b><u>1,689,000</u></b>	<b><u>959,000</u></b>	
A01151	Total Basic Pay Other Staff	6		<u>1,689,000</u>	<u>959,000</u>	
S035	Senior Clerk (BPS-14)	1		307,000		
A113	Assistant Labour Officer (BPS-12)	1		398,000		
J013	Junior Clerk (BPS-11)	1		312,000		
L008	Labour Inspector (BPS-10)	1		252,000		
C057	Chowkidar (BPS-03)	1		210,000		
N005	Naib Qasid (BPS-03)	1		210,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,296,000</u></b>	<b><u>1,139,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,084,000</u></b>	<b><u>1,139,000</u></b>	
A01202	House Rent Allowance			267,000	157,000	
A01203	Conveyance Allowance			412,000	194,000	
A01207	Washing Allowance			2,000	2,000	
A01208	Dress Allowance			2,000	2,000	
A0120D	Integrated Allowance			6,000	5,000	
A01217	Medical Allowance			237,000	119,000	
A0121T	Adhoc Relief Allowance 2013			60,000	31,000	
A01226	Computer Allowance			18,000		

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>				
<b>SU7034</b>	<b>District Labour Office Swabi</b>				
A0122C	Adhoc Relief Allowance - 2015		55,000	21,000	
A0122M	Adhoc Relief Allowance 2016		300,000	128,000	
A0122Y	Ad-hoc Relief Allowance 2017		361,000	173,000	
A0123G	Ad-hoc Relief Allowance-2018		364,000	173,000	
A0123P	Ad-hoc Relief Allowance 2019			134,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>212,000</u></b>		
A01274	Medical Charges		<u>12,000</u>		
001	Medical Charges		12,000		
A01278	Leave Salary		<u>200,000</u>		
001	Leave Salary		200,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>331,000</u></b>	<b><u>418,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>44,000</u></b>	<b><u>46,000</u></b>	
A03201	Postage and Telegraph		4,000	6,000	
A03202	Telephone and Trunk Call		40,000	40,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>82,000</u></b>	<b><u>90,000</u></b>	
A03303	Electricity		<u>70,000</u>	<u>70,000</u>	
001	Electricity		70,000	70,000	
A03304	Hot and Cold Weather Charges		12,000	20,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>160,000</u></b>	<b><u>220,000</u></b>	
A03805	Travelling Allowance		<u>150,000</u>	<u>200,000</u>	
001	Travelling Allowance		150,000	200,000	
A03808	Conveyance Charges		<u>10,000</u>	<u>20,000</u>	
001	Conveyance Charges		10,000	20,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>45,000</u></b>	<b><u>62,000</u></b>	
A03901	Stationery		<u>18,000</u>	<u>30,000</u>	
001	Stationery		18,000	30,000	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041309 LABOUR WELFARE MEASURES</b>					
<b>SU7034 District Labour Office Swabi</b>					
A03919 Payments to Other for Service Rendered			<u>12,000</u>	<u>12,000</u>	
001 Payments to Others for Service Rendered			12,000	12,000	
A03970 Others			<u>15,000</u>	<u>20,000</u>	
002 Other Contingencies			15,000	20,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>300,000</u>		
<b>A041 TOTAL PENSION</b>			<u>300,000</u>		
A04114 Superannuation Encashment of L.P.R			300,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>200,000</u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>200,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>200,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			200,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>19,000</u>	<u>60,000</u>	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>10,000</u>	<u>45,000</u>	
A13101 Machinery and Equipment			<u>10,000</u>	<u>45,000</u>	
001 Machinery and Equipment			10,000	45,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>9,000</u>	<u>15,000</u>	
A13201 Furniture and Fixture			9,000	15,000	
<b>District Labour Office Swabi</b>			<b>6,637,000</b>	<b>3,343,000</b>	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>					
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>					
<b>SW7035</b>	<b>District Labour Office Swat</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,617,000</u></b>	<b><u>6,050,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>15</b>		<b><u>4,453,000</u></b>	<b><u>3,466,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>		<b><u>1,947,000</u></b>	<b><u>1,953,000</u></b>	
A01101	Total Basic Pay Of Officer	5		<u>1,947,000</u>	<u>1,953,000</u>	
D039	Deputy Director Labour (BPS-18)	1		500,000		
A057	Assistant (BPS-16)	1		509,000		
C082	Computer Operator (BPS-16)	1		370,000		
L009	Labour Officer (BPS-16)	1		288,000		
L149	Labour Officer (Female) (BPS-16)	1		280,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>		<b><u>2,506,000</u></b>	<b><u>1,513,000</u></b>	
A01151	Total Basic Pay Other Staff	10		<u>2,506,000</u>	<u>1,513,000</u>	
S035	Senior Clerk (BPS-14)	1		383,000		
S115	Stenographer (BPS-14)	1		334,000		
A113	Assistant Labour Officer (BPS-12)	1		187,000		
J013	Junior Clerk (BPS-11)	1		283,000		
L008	Labour Inspector (BPS-10)	3		792,000		
C057	Chowkidar (BPS-03)	1		253,000		
N005	Naib Qasid (BPS-03)	2		274,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,164,000</u></b>	<b><u>2,584,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,040,000</u></b>	<b><u>2,584,000</u></b>	
A01202	House Rent Allowance			449,000	302,000	
A01203	Conveyance Allowance			631,000	447,000	
A01207	Washing Allowance			2,000	2,000	
A01208	Dress Allowance			2,000	2,000	
A0120D	Integrated Allowance			11,000	11,000	
A01217	Medical Allowance			305,000	222,000	



**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>				
<b>SW7035</b>	<b>District Labour Office Swat</b>				
A0121T	Adhoc Relief Allowance 2013		95,000	59,000	
A01226	Computer Allowance		19,000	14,000	
A0122C	Adhoc Relief Allowance - 2015		63,000	40,000	
A0122M	Adhoc Relief Allowance 2016		313,000	268,000	
A0122Y	Ad-hoc Relief Allowance 2017		460,000	347,000	
A01233	Unattractive Area Allowance		<u>228,000</u>	<u>176,000</u>	
001	Unattractive Area Allowance		228,000	176,000	
A0123G	Ad-hoc Relief Allowance-2018		462,000	347,000	
A0123P	Ad-hoc Relief Allowance 2019			347,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>124,000</b></u>		
A01274	Medical Charges		<u>19,000</u>		
001	Medical Charges		19,000		
A01278	Leave Salary		<u>105,000</u>		
001	Leave Salary		105,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>507,000</b></u>	<u><b>591,000</b></u>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>54,000</b></u>	<u><b>81,000</b></u>	
A03201	Postage and Telegraph		6,000	12,000	
A03202	Telephone and Trunk Call		48,000	69,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>145,000</b></u>	<u><b>326,000</b></u>	
A03303	Electricity		<u>35,000</u>	<u>50,000</u>	
001	Electricity		35,000	50,000	
A03304	Hot and Cold Weather Charges		110,000	276,000	
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<u><b>180,000</b></u>		
A03402	Rent for Office Building		180,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>88,000</b></u>	<u><b>115,000</b></u>	
A03805	Travelling Allowance		<u>80,000</u>	<u>100,000</u>	
001	Travelling Allowance		80,000	100,000	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041309 LABOUR WELFARE MEASURES</b>					
<b>SW7035 District Labour Office Swat</b>					
A03808 Conveyance Charges			<u>8,000</u>	<u>15,000</u>	
001 Conveyance Charges			8,000	15,000	
<b>A039 TOTAL GENERAL</b>			<u><b>40,000</b></u>	<u><b>69,000</b></u>	
A03901 Stationery			<u>13,000</u>	<u>25,000</u>	
001 Stationery			13,000	25,000	
A03919 Payments to Other for Service Rendered			<u>12,000</u>	<u>24,000</u>	
001 Payments to Others for Service Rendered			12,000	24,000	
A03970 Others			<u>15,000</u>	<u>20,000</u>	
001 Others				20,000	
002 Other Contingencies			15,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>400,000</b></u>		
<b>A041 TOTAL PENSION</b>			<u><b>400,000</b></u>		
A04114 Superannuation Encashment of L.P.R			400,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>500,000</b></u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>500,000</b></u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>500,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			500,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>13,000</b></u>	<u><b>38,000</b></u>	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>6,000</b></u>	<u><b>12,000</b></u>	
A13101 Machinery and Equipment			<u>6,000</u>	<u>12,000</u>	
001 Machinery and Equipment			6,000	12,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>7,000</b></u>	<u><b>16,000</b></u>	

**NC21037 (030)**  
**LABOUR**

---

**041309 LABOUR WELFARE MEASURES**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>				
<b>SW7035</b>	<b>District Labour Office Swat</b>				
A13201	Furniture and Fixture		7,000	16,000	
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>10,000</u></b>	
A13701	Hardware			10,000	
<b>District Labour Office Swat</b>			<b>9,037,000</b>	<b>6,679,000</b>	

---

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>					
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>					
<b>PR4363</b>	<b>Director Labour Welfare Activities</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>45,825,000</u></b>	<b><u>37,028,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>79</b>		<b><u>27,699,000</u></b>	<b><u>21,988,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>39</b>		<b><u>18,592,000</u></b>	<b><u>14,000,000</u></b>	
A01101	Total Basic Pay Of Officer	39		<u>18,581,000</u>	<u>13,971,000</u>	
D224	Director Labour Welfare (BPS-19)	1		1,254,000		
C042	Chief Inspector Of Factories (BPS-18)	1		520,000		
D039	Deputy Director Labour (BPS-18)	2		1,697,000		
D579	Deputy Director Labour Planning (BPS-18)	1		420,000		
A007	Accounts Officer (BPS-17)	1		693,000		
A340	Assistant Director Labour (BPS-17)	3		1,940,000		
A360	Assistant Director (Litigation) (BPS-17)	1		443,000		
I016	Inspector Of Factories (BPS-17)	1		609,000		
P038	Planning Officer (BPS-17)	1		887,000		
R032	Research Officer (BPS-17)	1		415,000		
S112	Statistical Officer (BPS-17)	1		638,000		
S166	Superintendent (BPS-17)	2		1,275,000		
S321	System Supervisor (BPS-17)	1		415,000		
A057	Assistant (BPS-16)	5		1,689,000		
C082	Computer Operator (BPS-16)	3		819,000		
R030	Research Assistant (BPS-16)	2		520,000		
S107	Statistical Investigator (BPS-16)	1		335,000		
S115	Stenographer (BPS-16)	4		2,187,000		
S319	Social Mobilizer (BPS-16)	7		1,825,000		
A01102	Personal pay			11,000	29,000	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>					
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>					
<b>PR4363</b>	<b>Director Labour Welfare Activities</b>					
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>40</b>		<b><u>9,107,000</u></b>	<b><u>7,988,000</u></b>	
A01151	Total Basic Pay Other Staff	40		<u>9,100,000</u>	<u>7,988,000</u>	
S035	Senior Clerk (BPS-14)	7		2,795,000		
S115	Stenographer (BPS-14)	3		653,000		
L001	Laboratory Assistant (BPS-12)	1		412,000		
S109	Statistical Assistant (BPS-12)	1		182,000		
J013	Junior Clerk (BPS-11)	6		1,254,000		
D112	Driver (BPS-06)	4		850,000		
B006	Behishti (BPS-03)	1		157,000		
C057	Chowkidar (BPS-03)	1		157,000		
N005	Naib Qasid (BPS-03)	14		2,248,000		
S162	Sweeper (BPS-03)	2		392,000		
A01152	Personal pay			7,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>18,126,000</u></b>	<b><u>15,040,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>17,526,000</u></b>	<b><u>14,990,000</u></b>	
A01202	House Rent Allowance			3,360,000	2,410,000	
A01203	Conveyance Allowance			3,316,000	2,293,000	
A01207	Washing Allowance			15,000	14,000	
A01208	Dress Allowance			8,000	7,000	
A0120D	Integrated Allowance			80,000	76,000	
A0120E	Housing Subsidy Allowance			335,000	335,000	
A01217	Medical Allowance			1,582,000	1,271,000	
A0121T	Adhoc Relief Allowance 2013			603,000	409,000	
A01224	Entertainment Allowance			6,000	6,000	
A01226	Computer Allowance			54,000	54,000	
A0122C	Adhoc Relief Allowance - 2015			573,000	275,000	
A0122M	Adhoc Relief Allowance 2016			1,800,000	1,638,000	
A0122N	Special Conveyance Allowance to Disabled Employees			72,000	72,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,864,000	2,197,000	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>				
<b>PR4363</b>	<b>Director Labour Welfare Activities</b>				
A0123G	Ad-hoc Relief Allowance-2018		2,858,000	2,197,000	
A0123P	Ad-hoc Relief Allowance 2019			1,736,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>600,000</u></b>	<b><u>50,000</u></b>	
A01274	Medical Charges		<u>100,000</u>	<u>50,000</u>	
001	Medical Charges		100,000	50,000	
A01278	Leave Salary		<u>500,000</u>		
001	Leave Salary		500,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>7,428,000</u></b>	<b><u>8,329,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>350,000</u></b>	<b><u>550,000</u></b>	
A03201	Postage and Telegraph		50,000	100,000	
A03202	Telephone and Trunk Call		300,000	450,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>1,501,000</u></b>	<b><u>1,650,000</u></b>	
A03301	Gas		120,000	250,000	
A03303	Electricity		<u>1,311,000</u>	<u>1,300,000</u>	
001	Electricity		1,311,000	1,300,000	
A03304	Hot and Cold Weather Charges		70,000	100,000	
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>3,657,000</u></b>	<b><u>3,953,000</u></b>	
A03402	Rent for Office Building		3,657,000	3,953,000	
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>255,000</u></b>	<b><u>11,000</u></b>	
A03603	Registration		5,000	11,000	
A03670	Others		<u>250,000</u>		
001	Others		250,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,230,000</u></b>	<b><u>1,550,000</u></b>	
A03805	Travelling Allowance		<u>600,000</u>	<u>900,000</u>	
001	Travelling Allowance		600,000	900,000	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041309 LABOUR WELFARE MEASURES</b>					
<b>PR4363 Director Labour Welfare Activities</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>600,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	600,000	
A03808 Conveyance Charges			<u>30,000</u>	<u>50,000</u>	
001 Conveyance Charges			30,000	50,000	
A03809 CNG Charges (Govt)			100,000		
<b>A039 TOTAL GENERAL</b>			<u><b>435,000</b></u>	<u><b>615,000</b></u>	
A03901 Stationery			<u>150,000</u>	<u>200,000</u>	
001 Stationery			150,000	200,000	
A03902 Printing and Publication			<u>100,000</u>	<u>100,000</u>	
001 Printing and publication			100,000	100,000	
A03905 Newspapers Periodicals and Books			15,000	15,000	
A03906 Uniforms and Protective Clothing			20,000	20,000	
A03907 Advertising & Publicity			<u>80,000</u>	<u>80,000</u>	
001 Advertising and Publicity			80,000	80,000	
A03917 Law Charges			20,000	120,000	
A03970 Others			<u>50,000</u>	<u>80,000</u>	
002 Other Contingencies			50,000	80,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000,000</b></u>		
<b>A041 TOTAL PENSION</b>			<u><b>1,000,000</b></u>		
A04114 Superannuation Encashment of L.P.R			1,000,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>800,000</b></u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>800,000</b></u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>800,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			800,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u><b>301,000</b></u>	<u><b>300,000</b></u>	
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u><b>500</b></u>		

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041309 LABOUR WELFARE MEASURES</b>					
<b>PR4363 Director Labour Welfare Activities</b>					
A09201 Hardware			<u>500</u>		
001 Hardware			500		
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>500</u>		
A09501 Transport			<u>500</u>		
001 Transport			500		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>	<u>100,000</u>	
A09601 Plant and Machinery			<u>100,000</u>	<u>100,000</u>	
001 Plant and Machinery			100,000	100,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>200,000</u>	<u>200,000</u>	
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	
001 Furniture & Fixture			200,000	200,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>330,000</u>	<u>340,000</u>	
<b>A130 TOTAL TRANSPORT</b>			<u>160,000</u>	<u>160,000</u>	
A13001 Transport			<u>160,000</u>	<u>160,000</u>	
001 Transport			160,000	160,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>60,000</u>	<u>75,000</u>	
A13101 Machinery and Equipment			<u>60,000</u>	<u>75,000</u>	
001 Machinery and Equipment			60,000	75,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>45,000</u>	
A13201 Furniture and Fixture			50,000	45,000	



**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>				
<b>PR4363</b>	<b>Director Labour Welfare Activities</b>				
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	
A13701	Hardware		30,000	50,000	
A13702	Software		30,000	10,000	
<b>Director Labour Welfare Activities</b>			<b>55,684,000</b>	<b>45,997,000</b>	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>					
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>					
<b>BM7087</b>	<b>District Labour Office Battagram</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,764,000</u></b>	<b><u>1,833,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>5</b>		<b><u>846,000</u></b>	<b><u>995,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>		<b><u>262,000</u></b>	<b><u>438,000</u></b>	
A01101	Total Basic Pay Of Officer	1		<u>262,000</u>	<u>438,000</u>	
L009	Labour Officer (BPS-16)	1		262,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>		<b><u>584,000</u></b>	<b><u>557,000</u></b>	
A01151	Total Basic Pay Other Staff	4		<u>584,000</u>	<u>557,000</u>	
J013	Junior Clerk (BPS-11)	1		169,000		
L008	Labour Inspector (BPS-10)	1		164,000		
C057	Chowkidar (BPS-03)	1		125,000		
N005	Naib Qasid (BPS-03)	1		126,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>918,000</u></b>	<b><u>838,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>703,000</u></b>	<b><u>838,000</u></b>	
A01202	House Rent Allowance			111,000	112,000	
A01203	Conveyance Allowance			160,000	163,000	
A01207	Washing Allowance			2,000	2,000	
A01208	Dress Allowance			2,000	2,000	
A0120D	Integrated Allowance			6,000	5,000	
A01217	Medical Allowance			90,000	92,000	
A0121T	Adhoc Relief Allowance 2013			20,000	10,000	
A0122C	Adhoc Relief Allowance - 2015			13,000	6,000	
A0122M	Adhoc Relief Allowance 2016			66,000	79,000	
A0122Y	Ad-hoc Relief Allowance 2017			87,000	100,000	
A01233	Unattractive Area Allowance			<u>60,000</u>	<u>68,000</u>	
001	Unattractive Area Allowance			60,000	68,000	
A0123G	Ad-hoc Relief Allowance-2018			86,000	100,000	
A0123P	Ad-hoc Relief Allowance 2019				99,000	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041309 LABOUR WELFARE MEASURES</b>					
<b>BM7087 District Labour Office Battagram</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>215,000</u>		
A01274 Medical Charges			<u>15,000</u>		
001 Medical Charges			15,000		
A01278 Leave Salary			<u>200,000</u>		
001 Leave Salary			200,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>227,000</u>	<u>258,000</u>	
<b>A032 TOTAL COMMUNICATIONS</b>			<u>15,000</u>	<u>5,000</u>	
A03201 Postage and Telegraph			5,000	5,000	
A03202 Telephone and Trunk Call			10,000		
<b>A033 TOTAL UTILITIES</b>			<u>47,000</u>	<u>48,000</u>	
A03301 Gas			10,000		
A03303 Electricity			<u>30,000</u>	<u>20,000</u>	
001 Electricity			30,000	20,000	
A03304 Hot and Cold Weather Charges			7,000	28,000	
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>90,000</u>	<u>112,000</u>	
A03402 Rent for Office Building			90,000	112,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>35,000</u>	<u>60,000</u>	
A03805 Travelling Allowance			<u>30,000</u>	<u>50,000</u>	
001 Travelling Allowance			30,000	50,000	
A03808 Conveyance Charges			<u>5,000</u>	<u>10,000</u>	
001 Conveyance Charges			5,000	10,000	
<b>A039 TOTAL GENERAL</b>			<u>40,000</u>	<u>33,000</u>	
A03901 Stationery			<u>7,000</u>	<u>12,000</u>	
001 Stationery			7,000	12,000	
A03902 Printing and Publication			<u>5,000</u>		
001 Printing and publication			5,000		

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>				
<b>BM7087</b>	<b>District Labour Office Battagram</b>				
A03907	Advertising & Publicity		<u>10,000</u>		
001	Advertising and Publicity		10,000		
A03919	Payments to Other for Service Rendered		<u>12,000</u>	<u>12,000</u>	
001	Payments to Others for Service Rendered		12,000	12,000	
A03970	Others		<u>6,000</u>	<u>9,000</u>	
002	Other Contingencies		6,000	9,000	
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>400,000</b></u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>400,000</b></u>		
A04114	Superannuation Encashment of L.P.R		400,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>500,000</b></u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>500,000</b></u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>500,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp		500,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>10,000</b></u>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>5,000</b></u>		
A13101	Machinery and Equipment		<u>5,000</u>		
001	Machinery and Equipment		5,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>5,000</b></u>		
A13201	Furniture and Fixture		5,000		
<b>District Labour Office Battagram</b>			<b>2,901,000</b>	<b>2,091,000</b>	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>						
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>						
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>						
<b>PR4960</b>	<b>Worker Education Wing, Labour Directorate Peshawar.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>8,114,000</u></b>	<b><u>6,747,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>14</b>		<b><u>4,775,000</u></b>	<b><u>3,867,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>		<b><u>2,286,000</u></b>	<b><u>2,004,000</u></b>	
A01101	Total Basic Pay Of Officer		4		<u>2,286,000</u>	<u>2,004,000</u>	
D028	Deputy Director	(BPS-18)	1		610,000		
S166	Superintendent	(BPS-17)	1		590,000		
A057	Assistant	(BPS-16)	1		575,000		
S115	Stenographer	(BPS-16)	1		511,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>		<b><u>2,489,000</u></b>	<b><u>1,863,000</u></b>	
A01151	Total Basic Pay Other Staff		10		<u>2,489,000</u>	<u>1,858,000</u>	
S035	Senior Clerk	(BPS-14)	1		436,000		
S115	Stenographer	(BPS-14)	1		398,000		
J013	Junior Clerk	(BPS-11)	1		255,000		
D112	Driver	(BPS-06)	1		351,000		
N005	Naib Qasid	(BPS-03)	5		897,000		
S224	Sanitary Worker	(BPS-03)	1		152,000		
A01152	Personal pay					5,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,339,000</u></b>	<b><u>2,880,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,105,000</u></b>	<b><u>2,880,000</u></b>	
A01202	House Rent Allowance				500,000	425,000	
A01203	Conveyance Allowance				400,000	460,000	
A01207	Washing Allowance				2,000	4,000	
A01208	Dress Allowance				2,000	2,000	
A0120D	Integrated Allowance				28,000	19,000	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>				
<b>PR4960</b>	<b>Worker Education Wing, Labour Directorate Peshawar.</b>				
A0120E	Housing Subsidy Allowance		373,000	222,000	
A01217	Medical Allowance		350,000	252,000	
A0121T	Adhoc Relief Allowance 2013		100,000	70,000	
A0122C	Adhoc Relief Allowance - 2015		100,000	48,000	
A0122M	Adhoc Relief Allowance 2016		300,000	288,000	
A0122Y	Ad-hoc Relief Allowance 2017		400,000	387,000	
A0123G	Ad-hoc Relief Allowance-2018		550,000	387,000	
A0123P	Ad-hoc Relief Allowance 2019			316,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>234,000</u></b>		
A01274	Medical Charges		<u>24,000</u>		
001	Medical Charges		24,000		
A01278	Leave Salary		<u>210,000</u>		
001	Leave Salary		210,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,617,000</u></b>	<b><u>1,776,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	
A03201	Postage and Telegraph		3,000	3,000	
A03202	Telephone and Trunk Call		45,000	45,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>253,000</u></b>	<b><u>258,000</u></b>	
A03301	Gas		60,000	60,000	
A03302	Water		3,000	3,000	
A03303	Electricity		<u>170,000</u>	<u>170,000</u>	
001	Electricity		170,000	170,000	
A03304	Hot and Cold Weather Charges		20,000	25,000	
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>	
A03402	Rent for Office Building		480,000	480,000	
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>20,000</u></b>	<b><u>16,000</u></b>	
A03670	Others		<u>20,000</u>	<u>16,000</u>	

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>				
<b>PR4960</b>	<b>Worker Education Wing, Labour Directorate Peshawar.</b>				
001	Others		20,000	16,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>470,000</u></b>	<b><u>698,000</u></b>	
A03805	Travelling Allowance		<u>200,000</u>	<u>450,000</u>	
001	Travelling Allowance		200,000	450,000	
A03806	Transportation of Goods		<u>25,000</u>	<u>25,000</u>	
001	Transportation of Goods		25,000	25,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>220,000</u>	<u>188,000</u>	
001	POL Charges A.planes H.coptors S.cars for Generator		220,000	188,000	
A03808	Conveyance Charges		<u>25,000</u>	<u>35,000</u>	
001	Conveyance Charges		25,000	35,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>346,000</u></b>	<b><u>276,000</u></b>	
A03901	Stationery		<u>40,000</u>	<u>45,000</u>	
001	Stationery		40,000	45,000	
A03902	Printing and Publication		<u>10,000</u>		
001	Printing and publication		10,000		
A03903	Conference/Seminars/Workshops/ Symposia		40,000		
A03905	Newspapers Periodicals and Books		6,000	6,000	
A03906	Uniforms and Protective Clothing		5,000	5,000	
A03907	Advertising & Publicity		<u>25,000</u>		
001	Advertising and Publicity		25,000		
A03919	Payments to Other for Service Rendered		<u>200,000</u>	<u>200,000</u>	
001	Payments to Others for Service Rendered		200,000	200,000	
A03970	Others		<u>20,000</u>	<u>20,000</u>	
002	Other Contingencies		20,000	20,000	
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000,000</u></b>		
A04114	Superannuation Encashment of L.P.R		1,000,000		

**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0413 GENERAL LABOR AFFAIRS</b>					
<b>041309 LABOUR WELFARE MEASURES</b>					
<b>PR4960 Worker Education Wing, Labour Directorate Peshawar.</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>500,000</u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>500,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>500,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			500,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>2,000</u>		
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>500</u>		
A09201 Hardware			<u>500</u>		
001 Hardware			500		
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>500</u>		
A09501 Transport			<u>500</u>		
001 Transport			500		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>500</u>		
A09601 Plant and Machinery			<u>500</u>		
001 Plant and Machinery			500		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>500</u>		
A09701 Furniture and fixtures			<u>500</u>		
001 Furniture & Fixture			500		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>138,000</u>	<u>170,000</u>	
<b>A130 TOTAL TRANSPORT</b>			<u>80,000</u>	<u>60,000</u>	



**NC21037 (030)**  
**LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>				
<b>041309</b>	<b>LABOUR WELFARE MEASURES</b>				
<b>PR4960</b>	<b>Worker Education Wing, Labour Directorate Peshawar.</b>				
A13001	Transport		<u>80,000</u>	<u>60,000</u>	
001	Transport		80,000	60,000	
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>28,000</b></u>	<u><b>60,000</b></u>	
A13101	Machinery and Equipment		<u>28,000</u>	<u>60,000</u>	
001	Machinery and Equipment		28,000	60,000	
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>10,000</b></u>	<u><b>30,000</b></u>	
A13201	Furniture and Fixture		10,000	30,000	
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>20,000</b></u>	<u><b>20,000</b></u>	
A13701	Hardware		20,000	20,000	
<b>Worker Education Wing, Labour Directorate Peshawar.</b>			<b>11,371,000</b>	<b>8,693,000</b>	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>047</b>	<b>OTHER INDUSTRIES</b>					
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>					
<b>AD7032</b>	<b>Weight &amp; Measures Office Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,268,000</u></b>	<b><u>1,897,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>8</b>		<b><u>1,759,000</u></b>	<b><u>1,000,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>		<b><u>632,000</u></b>	<b><u>365,000</u></b>	
A01101	Total Basic Pay Of Officer	2		<u>632,000</u>	<u>365,000</u>	
C082	Computer Operator (BPS-16)	1		262,000		
I030	Inspectors (W&M) (BPS-16)	1		370,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>		<b><u>1,127,000</u></b>	<b><u>635,000</u></b>	
A01151	Total Basic Pay Other Staff	6		<u>1,127,000</u>	<u>635,000</u>	
S035	Senior Clerk (BPS-14)	1		349,000		
J013	Junior Clerk (BPS-11)	1		136,000		
D112	Driver (BPS-06)	1		160,000		
M082	Manual Assistant (BPS-06)	1		216,000		
C057	Chowkidar (BPS-03)	1		133,000		
N005	Naib Qasid (BPS-03)	1		133,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,509,000</u></b>	<b><u>897,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,373,000</u></b>	<b><u>897,000</u></b>	
A01202	House Rent Allowance			129,000	77,000	
A01203	Conveyance Allowance			244,000	163,000	
A01207	Washing Allowance			2,000	2,000	
A01208	Dress Allowance			2,000		
A0120D	Integrated Allowance			6,000	5,000	
A0120E	Housing Subsidy Allowance			232,000	117,000	
A01216	Qualification Allowance			60,000		
A01217	Medical Allowance			131,000	95,000	
A0121T	Adhoc Relief Allowance 2013			39,000	17,000	
A01226	Computer Allowance			18,000		
A0122C	Adhoc Relief Allowance - 2015			35,000	15,000	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>AD7032 Weight &amp; Measures Office Abbottabad</b>					
A0122M Adhoc Releif Allowance 2016			125,000	76,000	
A0122Y Ad-hoc Relief Allowance 2017			167,000	100,000	
A0123G Ad-hoc Relief Allowance-2018			181,000	100,000	
A0123P Ad-hoc Relief Allowance 2019				100,000	
A01270 Other			<u>2,000</u>	<u>30,000</u>	
001 Others			2,000	30,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>136,000</u></b>		
A01274 Medical Charges			<u>31,000</u>		
001 Medical Charges			31,000		
A01278 Leave Salary			<u>105,000</u>		
001 Leave Salary			105,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>774,000</u></b>	<b><u>818,000</u></b>	
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>5,000</u></b>	<b><u>5,000</u></b>	
A03201 Postage and Telegraph			5,000	5,000	
<b>A033 TOTAL UTILITIES</b>			<b><u>70,000</u></b>	<b><u>70,000</u></b>	
A03301 Gas			27,000	27,000	
A03303 Electricity			<u>33,000</u>	<u>33,000</u>	
001 Electricity			33,000	33,000	
A03304 Hot and Cold Weather Charges			10,000	10,000	
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>360,000</u></b>	<b><u>360,000</u></b>	
A03402 Rent for Office Building			360,000	360,000	
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	
A03670 Others			<u>2,000</u>	<u>2,000</u>	
001 Others			2,000	2,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>290,000</u></b>	<b><u>310,000</u></b>	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>AD7032 Weight &amp; Measures Office Abbottabad</b>					
A03805 Travelling Allowance			<u>100,000</u>	<u>150,000</u>	
001 Travelling Allowance			100,000	150,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>80,000</u>	<u>150,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			80,000	150,000	
A03808 Conveyance Charges			<u>10,000</u>	<u>10,000</u>	
001 Conveyance Charges			10,000	10,000	
A03809 CNG Charges (Govt)			100,000		
<b>A039 TOTAL GENERAL</b>			<u><b>47,000</b></u>	<u><b>71,000</b></u>	
A03901 Stationery			<u>15,000</u>	<u>25,000</u>	
001 Stationery			15,000	25,000	
A03919 Payments to Other for Service Rendered			<u>15,000</u>	<u>24,000</u>	
001 Payments to Others for Service Rendered			15,000	24,000	
A03970 Others			<u>17,000</u>	<u>22,000</u>	
002 Other Contingencies			17,000	22,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>200,000</b></u>		
<b>A041 TOTAL PENSION</b>			<u><b>200,000</b></u>		
A04114 Superannuation Encashment of L.P.R			200,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>200,000</b></u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>200,000</b></u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>200,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			200,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>75,000</b></u>	<u><b>112,000</b></u>	
<b>A130 TOTAL TRANSPORT</b>			<u><b>55,000</b></u>	<u><b>80,000</b></u>	
A13001 Transport			<u>55,000</u>	<u>80,000</u>	
001 Transport			55,000	80,000	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>AD7032 Weight &amp; Measures Office Abbottabad</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>12,000</u>	<u>17,000</u>	
A13101 Machinery and Equipment			<u>12,000</u>	<u>17,000</u>	
001 Machinery and Equipment			12,000	17,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>8,000</u>	<u>15,000</u>	
A13201 Furniture and Fixture			8,000	15,000	
<b>Weight &amp; Measures Office Abbottabad</b>			<b>4,517,000</b>	<b>2,827,000</b>	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>047</b>	<b>OTHER INDUSTRIES</b>					
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>					
<b>BD7126</b>	<b>Weight &amp; Measures Office Buner</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,096,000</u></b>	<b><u>1,162,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>5</b>		<b><u>1,037,000</u></b>	<b><u>655,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>		<b><u>269,000</u></b>	<b><u>274,000</u></b>	
A01101	Total Basic Pay Of Officer	1		<u>269,000</u>	<u>274,000</u>	
I030	Inspectors (W&M) (BPS-16)	1		269,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>		<b><u>768,000</u></b>	<b><u>381,000</u></b>	
A01151	Total Basic Pay Other Staff	4		<u>768,000</u>	<u>381,000</u>	
S035	Senior Clerk (BPS-14)	1		300,000		
J013	Junior Clerk (BPS-11)	1		174,000		
M082	Manual Assistant (BPS-06)	1		144,000		
C057	Chowkidar (BPS-03)	1		150,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,059,000</u></b>	<b><u>507,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>930,000</u></b>	<b><u>507,000</u></b>	
A01202	House Rent Allowance			176,000	78,000	
A01203	Conveyance Allowance			167,000	73,000	
A01207	Washing Allowance			1,000	1,000	
A01208	Dress Allowance			1,000	1,000	
A01216	Qualification Allowance			200,000		
A01217	Medical Allowance			88,000	54,000	
A0121T	Adhoc Relief Allowance 2013			13,000	11,000	
A0122C	Adhoc Relief Allowance - 2015			20,000	7,000	
A0122M	Adhoc Relief Allowance 2016			37,000	45,000	
A0122Y	Ad-hoc Relief Allowance 2017			80,000	65,000	
A01233	Unattractive Area Allowance			<u>42,000</u>	<u>42,000</u>	
001	Unattractive Area Allowance			42,000	42,000	
A0123G	Ad-hoc Relief Allowance-2018			105,000	65,000	
A0123P	Ad-hoc Relief Allowance 2019				65,000	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>BD7126 Weight &amp; Measures Office Buner</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>129,000</b></u>		
A01274 Medical Charges			<u>24,000</u>		
001 Medical Charges			24,000		
A01278 Leave Salary			<u>105,000</u>		
001 Leave Salary			105,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>386,000</b></u>	<u><b>456,000</b></u>	
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>25,000</b></u>	<u><b>6,000</b></u>	
A03201 Postage and Telegraph			5,000	6,000	
A03202 Telephone and Trunk Call			20,000		
<b>A033 TOTAL UTILITIES</b>			<u><b>70,000</b></u>	<u><b>90,000</b></u>	
A03303 Electricity			<u>40,000</u>	<u>40,000</u>	
001 Electricity			40,000	40,000	
A03304 Hot and Cold Weather Charges			30,000	50,000	
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>100,000</b></u>	<u><b>130,000</b></u>	
A03402 Rent for Office Building			100,000	130,000	
<b>A036 TOTAL MOTOR VEHICLES</b>			<u><b>2,000</b></u>	<u><b>2,000</b></u>	
A03670 Others			<u>2,000</u>	<u>2,000</u>	
001 Others			2,000	2,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>147,000</b></u>	<u><b>200,000</b></u>	
A03805 Travelling Allowance			<u>60,000</u>	<u>100,000</u>	
001 Travelling Allowance			60,000	100,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>80,000</u>	<u>100,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			80,000	100,000	
A03808 Conveyance Charges			<u>7,000</u>		
001 Conveyance Charges			7,000		

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>BD7126 Weight &amp; Measures Office Buner</b>					
<b>A039 TOTAL GENERAL</b>			<u>42,000</u>	<u>28,000</u>	
A03901 Stationery			<u>9,000</u>	<u>9,000</u>	
001 Stationery			9,000	9,000	
A03907 Advertising & Publicity			<u>15,000</u>		
001 Advertising and Publicity			15,000		
A03919 Payments to Other for Service Rendered			<u>12,000</u>	<u>12,000</u>	
001 Payments to Others for Service Rendered			12,000	12,000	
A03970 Others			<u>6,000</u>	<u>7,000</u>	
002 Other Contingencies			6,000	7,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>300,000</u>		
<b>A041 TOTAL PENSION</b>			<u>300,000</u>		
A04114 Superannuation Encashment of L.P.R			300,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>200,000</u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>200,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>200,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			200,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>20,000</u>	<u>35,000</u>	
<b>A130 TOTAL TRANSPORT</b>			<u>10,000</u>	<u>30,000</u>	
A13001 Transport			<u>10,000</u>	<u>30,000</u>	
001 Transport			10,000	30,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>5,000</u>	<u>5,000</u>	
A13101 Machinery and Equipment			<u>5,000</u>	<u>5,000</u>	
001 Machinery and Equipment			5,000	5,000	



**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
BD7126 Weight & Measures Office Buner					
A132 TOTAL FURNITURE AND FIXTURE			<u>5,000</u>		
A13201 Furniture and Fixture			5,000		
Weight & Measures Office Buner			<b>3,002,000</b>	<b>1,653,000</b>	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>047</b>	<b>OTHER INDUSTRIES</b>					
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>					
<b>BM7089</b>	<b>Weight &amp; Measures Office Battagram</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,013,000</u></b>	<b><u>1,559,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>		<b><u>1,094,000</u></b>	<b><u>893,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>		<b><u>251,000</u></b>	<b><u>200,000</u></b>	
A01101	Total Basic Pay Of Officer	1		<u>251,000</u>	<u>200,000</u>	
I030	Inspectors (W&M) (BPS-16)	1		251,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>		<b><u>843,000</u></b>	<b><u>693,000</u></b>	
A01151	Total Basic Pay Other Staff	5		<u>843,000</u>	<u>693,000</u>	
S035	Senior Clerk (BPS-14)	1		300,000		
J013	Junior Clerk (BPS-11)	1		163,000		
M082	Manual Assistant (BPS-06)	1		136,000		
C057	Chowkidar (BPS-03)	1		122,000		
N005	Naib Qasid (BPS-03)	1		122,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>919,000</u></b>	<b><u>666,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>799,000</u></b>	<b><u>666,000</u></b>	
A01202	House Rent Allowance			168,000	87,000	
A01203	Conveyance Allowance			160,000	95,000	
A01207	Washing Allowance			2,000	2,000	
A01208	Dress Allowance			2,000	2,000	
A0120D	Integrated Allowance			6,000	3,000	
A01217	Medical Allowance			110,000	74,000	
A0121T	Adhoc Relief Allowance 2013			30,000	9,000	
A0122C	Adhoc Relief Allowance - 2015			21,000	7,000	
A0122M	Adhoc Relief Allowance 2016			45,000	60,000	
A0122Y	Ad-hoc Relief Allowance 2017			82,000	82,000	
A01233	Unattractive Area Allowance			<u>60,000</u>	<u>73,000</u>	
001	Unattractive Area Allowance			60,000	73,000	
A0123G	Ad-hoc Relief Allowance-2018			113,000	90,000	
A0123P	Ad-hoc Relief Allowance 2019				82,000	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>BM7089 Weight &amp; Measures Office Battagram</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>120,000</u>		
A01274 Medical Charges			<u>20,000</u>		
001 Medical Charges			20,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>426,000</u>	<u>471,000</u>	
<b>A032 TOTAL COMMUNICATIONS</b>			<u>45,000</u>	<u>45,000</u>	
A03201 Postage and Telegraph			5,000	5,000	
A03202 Telephone and Trunk Call			40,000	40,000	
<b>A033 TOTAL UTILITIES</b>			<u>30,000</u>	<u>25,000</u>	
A03301 Gas			5,000		
A03303 Electricity			<u>20,000</u>	<u>20,000</u>	
001 Electricity			20,000	20,000	
A03304 Hot and Cold Weather Charges			5,000	5,000	
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>113,000</u>	<u>163,000</u>	
A03402 Rent for Office Building			113,000	163,000	
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>2,000</u>	<u>2,000</u>	
A03670 Others			<u>2,000</u>	<u>2,000</u>	
001 Others			2,000	2,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>195,000</u>	<u>195,000</u>	
A03805 Travelling Allowance			<u>80,000</u>	<u>80,000</u>	
001 Travelling Allowance			80,000	80,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>110,000</u>	<u>110,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			110,000	110,000	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>BM7089 Weight &amp; Measures Office Battagram</b>					
A03808 Conveyance Charges			<u>5,000</u>	<u>5,000</u>	
001 Conveyance Charges			5,000	5,000	
<b>A039 TOTAL GENERAL</b>			<u><b>41,000</b></u>	<u><b>41,000</b></u>	
A03901 Stationery			<u>8,000</u>	<u>8,000</u>	
001 Stationery			8,000	8,000	
A03907 Advertising & Publicity			<u>15,000</u>	<u>15,000</u>	
001 Advertising and Publicity			15,000	15,000	
A03919 Payments to Other for Service Rendered			<u>12,000</u>	<u>12,000</u>	
001 Payments to Others for Service Rendered			12,000	12,000	
A03970 Others			<u>6,000</u>	<u>6,000</u>	
002 Other Contingencies			6,000	6,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>200,000</b></u>		
<b>A041 TOTAL PENSION</b>			<u><b>200,000</b></u>		
A04114 Superannuation Encashment of L.P.R			200,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>200,000</b></u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>200,000</b></u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>200,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			200,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>24,000</b></u>	<u><b>24,000</b></u>	
<b>A130 TOTAL TRANSPORT</b>			<u><b>15,000</b></u>	<u><b>15,000</b></u>	
A13001 Transport			<u>15,000</u>	<u>15,000</u>	
001 Transport			15,000	15,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>5,000</b></u>	<u><b>5,000</b></u>	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>047</b>	<b>OTHER INDUSTRIES</b>				
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>				
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>				
<b>BM7089</b>	<b>Weight &amp; Measures Office Battagram</b>				
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	
001	Machinery and Equipment		5,000	5,000	
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>4,000</b></u>	<u><b>4,000</b></u>	
A13201	Furniture and Fixture		4,000	4,000	
<b>Weight &amp; Measures Office Battagram</b>			<b>2,863,000</b>	<b>2,054,000</b>	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>047</b>	<b>OTHER INDUSTRIES</b>					
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>					
<b>BU7035</b>	<b>Weight &amp; Measures Office Bannu</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,160,000</u></b>	<b><u>1,689,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>4</b>		<b><u>1,236,000</u></b>	<b><u>973,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>		<b><u>442,000</u></b>	<b><u>282,000</u></b>	
A01101	Total Basic Pay Of Officer	1		<u>442,000</u>	<u>282,000</u>	
I012	Inspector (BPS-16)	1		442,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>3</b>		<b><u>794,000</u></b>	<b><u>691,000</u></b>	
A01151	Total Basic Pay Other Staff	3		<u>794,000</u>	<u>691,000</u>	
S035	Senior Clerk (BPS-14)	1		322,000		
D112	Driver (BPS-06)	1		248,000		
M082	Manual Assistant (BPS-06)	1		224,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>924,000</u></b>	<b><u>716,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>773,000</u></b>	<b><u>716,000</u></b>	
A01202	House Rent Allowance			98,000	96,000	
A01203	Conveyance Allowance			81,000	81,000	
A01207	Washing Allowance			2,000	2,000	
A01216	Qualification Allowance			30,000	30,000	
A01217	Medical Allowance			72,000	72,000	
A0121T	Adhoc Relief Allowance 2013			24,000	18,000	
A01229	Special compensatory allowance			116,000		
A0122C	Adhoc Relief Allowance - 2015			16,000	12,000	
A0122M	Adhoc Relief Allowance 2016			79,000	75,000	
A0122Y	Ad-hoc Relief Allowance 2017			128,000	100,000	
A0123G	Ad-hoc Relief Allowance-2018			127,000	100,000	
A0123P	Ad-hoc Relief Allowance 2019				100,000	
A01270	Other				<u>30,000</u>	
001	Others				30,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>151,000</u></b>		

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>BU7035 Weight &amp; Measures Office Bannu</b>					
A01274 Medical Charges			<u>19,000</u>		
001 Medical Charges			19,000		
A01278 Leave Salary			<u>132,000</u>		
001 Leave Salary			132,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>431,000</u>	<u>536,000</u>	
<b>A032 TOTAL COMMUNICATIONS</b>			<u>5,000</u>	<u>5,000</u>	
A03201 Postage and Telegraph			5,000	5,000	
<b>A033 TOTAL UTILITIES</b>			<u>6,000</u>		
A03304 Hot and Cold Weather Charges			6,000		
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>150,000</u>	<u>172,000</u>	
A03402 Rent for Office Building			150,000	172,000	
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>1,000</u>	<u>1,000</u>	
A03670 Others			<u>1,000</u>	<u>1,000</u>	
001 Others			1,000	1,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>212,000</u>	<u>300,000</u>	
A03805 Travelling Allowance			<u>100,000</u>	<u>150,000</u>	
001 Travelling Allowance			100,000	150,000	
A03806 Transportation of Goods			<u>2,000</u>		
001 Transportation of Goods			2,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>110,000</u>	<u>150,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			110,000	150,000	
<b>A039 TOTAL GENERAL</b>			<u>57,000</u>	<u>58,000</u>	
A03901 Stationery			<u>25,000</u>	<u>30,000</u>	
001 Stationery			25,000	30,000	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>BU7035 Weight &amp; Measures Office Bannu</b>					
A03906 Uniforms and Protective Clothing			8,000	10,000	
A03919 Payments to Other for Service Rendered			<u>12,000</u>		
001 Payments to Others for Service Rendered			12,000		
A03970 Others			<u>12,000</u>	<u>18,000</u>	
002 Other Contingencies			12,000	18,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>300,000</u>		
<b>A041 TOTAL PENSION</b>			<u>300,000</u>		
A04114 Superannuation Encashment of L.P.R			300,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>300,000</u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>300,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>300,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			300,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>1,000</u>		
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>500</u>		
A09201 Hardware			<u>500</u>		
001 Hardware			500		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>500</u>		
A09601 Plant and Machinery			<u>500</u>		
001 Plant and Machinery			500		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>75,000</u>	<u>106,000</u>	
<b>A130 TOTAL TRANSPORT</b>			<u>60,000</u>	<u>90,000</u>	
A13001 Transport			<u>60,000</u>	<u>90,000</u>	



**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>BU7035 Weight &amp; Measures Office Bannu</b>					
001 Transport			60,000	90,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>8,000</u></b>	<b><u>8,000</u></b>	
A13101 Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	
001 Machinery and Equipment			8,000	8,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>7,000</u></b>	<b><u>8,000</u></b>	
A13201 Furniture and Fixture			7,000	8,000	
<b>Weight &amp; Measures Office Bannu</b>			<b>3,267,000</b>	<b>2,331,000</b>	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>047</b>	<b>OTHER INDUSTRIES</b>					
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>					
<b>CA7161</b>	<b>Weight &amp; Measures Office Charsadda</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>2,570,000</b></u>	<u><b>1,605,000</b></u>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>5</b>		<u><b>1,474,000</b></u>	<u><b>932,000</b></u>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>		<u><b>442,000</b></u>		
A01101	Total Basic Pay Of Officer	1		<u>442,000</u>		
I012	Inspector (BPS-16)	1		442,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>		<u><b>1,032,000</b></u>	<u><b>932,000</b></u>	
A01151	Total Basic Pay Other Staff	4		<u>1,032,000</u>	<u>932,000</u>	
S035	Senior Clerk (BPS-14)	1		388,000		
J013	Junior Clerk (BPS-11)	1		312,000		
M082	Manual Assistant (BPS-06)	1		188,000		
N005	Naib Qasid (BPS-03)	1		144,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>1,096,000</b></u>	<u><b>673,000</b></u>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>967,000</b></u>	<u><b>673,000</b></u>	
A01202	House Rent Allowance			120,000	90,000	
A01203	Conveyance Allowance			170,000	120,000	
A0120D	Integrated Allowance			6,000	5,000	
A01217	Medical Allowance			80,000	77,000	
A0121T	Adhoc Relief Allowance 2013			30,000	17,000	
A0122C	Adhoc Relief Allowance - 2015			35,000	12,000	
A0122M	Adhoc Relief Allowance 2016			220,000	73,000	
A0122Y	Ad-hoc Relief Allowance 2017			153,000	93,000	
A0123G	Ad-hoc Relief Allowance-2018			153,000	93,000	
A0123P	Ad-hoc Relief Allowance 2019				93,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>129,000</b></u>		
A01274	Medical Charges			<u>24,000</u>		
001	Medical Charges			24,000		

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>CA7161 Weight &amp; Measures Office Charsadda</b>					
A01278 Leave Salary			<u>105,000</u>		
001 Leave Salary			105,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>633,000</b></u>	<u><b>501,000</b></u>	
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>28,000</b></u>	<u><b>28,000</b></u>	
A03201 Postage and Telegraph			6,000	6,000	
A03202 Telephone and Trunk Call			22,000	22,000	
<b>A033 TOTAL UTILITIES</b>			<u><b>90,000</b></u>	<u><b>70,000</b></u>	
A03301 Gas			20,000		
A03303 Electricity			<u>60,000</u>	<u>60,000</u>	
001 Electricity			60,000	60,000	
A03304 Hot and Cold Weather Charges			10,000	10,000	
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>230,000</b></u>	<u><b>230,000</b></u>	
A03402 Rent for Office Building			230,000	230,000	
<b>A036 TOTAL MOTOR VEHICLES</b>			<u><b>2,000</b></u>		
A03670 Others			<u>2,000</u>		
001 Others			2,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>225,000</b></u>	<u><b>120,000</b></u>	
A03805 Travelling Allowance			<u>25,000</u>	<u>110,000</u>	
001 Travelling Allowance			25,000	110,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			100,000		
A03808 Conveyance Charges			<u>100,000</u>	<u>10,000</u>	
001 Conveyance Charges			100,000	10,000	
<b>A039 TOTAL GENERAL</b>			<u><b>58,000</b></u>	<u><b>53,000</b></u>	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>CA7161 Weight &amp; Measures Office Charsadda</b>					
A03901 Stationery			<u>11,000</u>	<u>11,000</u>	
001 Stationery			11,000	11,000	
A03907 Advertising & Publicity			<u>25,000</u>	<u>17,000</u>	
001 Advertising and Publicity			25,000	17,000	
A03919 Payments to Other for Service Rendered			<u>12,000</u>	<u>12,000</u>	
001 Payments to Others for Service Rendered			12,000	12,000	
A03970 Others			<u>10,000</u>	<u>13,000</u>	
002 Other Contingencies			10,000	13,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>300,000</b></u>		
<b>A041 TOTAL PENSION</b>			<u><b>300,000</b></u>		
A04114 Superannuation Encashment of L.P.R			300,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>300,000</b></u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>300,000</b></u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>300,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			300,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>67,000</b></u>	<u><b>24,000</b></u>	
<b>A130 TOTAL TRANSPORT</b>			<u><b>35,000</b></u>		
A13001 Transport			<u>35,000</u>		
001 Transport			35,000		
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>9,000</b></u>	<u><b>9,000</b></u>	
A13101 Machinery and Equipment			<u>9,000</u>	<u>9,000</u>	
001 Machinery and Equipment			9,000	9,000	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>CA7161 Weight &amp; Measures Office Charsadda</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	
A13201 Furniture and Fixture			8,000	8,000	
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u><b>15,000</b></u>	<u><b>7,000</b></u>	
A13701 Hardware			7,000	7,000	
A13702 Software			8,000		
<b>Weight &amp; Measures Office Charsadda</b>			<b>3,870,000</b>	<b>2,130,000</b>	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>047</b>	<b>OTHER INDUSTRIES</b>					
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>					
<b>CL7035</b>	<b>Weight &amp; Measures Office Chitral</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,720,000</u></b>	<b><u>887,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>		<b><u>1,596,000</u></b>	<b><u>442,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>		<b><u>442,000</u></b>		
A01101	Total Basic Pay Of Officer	1		<u>442,000</u>		
I030	Inspectors (W&M) (BPS-16)	1		442,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>		<b><u>1,154,000</u></b>	<b><u>442,000</u></b>	
A01151	Total Basic Pay Other Staff	5		<u>1,154,000</u>	<u>442,000</u>	
S035	Senior Clerk (BPS-14)	1		364,000		
J013	Junior Clerk (BPS-11)	1		288,000		
D112	Driver (BPS-06)	1		164,000		
M082	Manual Assistant (BPS-06)	1		176,000		
C057	Chowkidar (BPS-03)	1		162,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,124,000</u></b>	<b><u>445,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>929,000</u></b>	<b><u>420,000</u></b>	
A01202	House Rent Allowance			120,000	54,000	
A01203	Conveyance Allowance			120,000	69,000	
A01207	Washing Allowance			2,000	3,000	
A01208	Dress Allowance			2,000	2,000	
A01217	Medical Allowance			80,000	53,000	
A0121T	Adhoc Relief Allowance 2013			30,000	7,000	
A0122C	Adhoc Relief Allowance - 2015			45,000	5,000	
A0122M	Adhoc Relief Allowance 2016			100,000	35,000	
A0122Y	Ad-hoc Relief Allowance 2017			165,000	44,000	
A01233	Unattractive Area Allowance			<u>100,000</u>	<u>60,000</u>	
001	Unattractive Area Allowance			100,000	60,000	
A0123G	Ad-hoc Relief Allowance-2018			165,000	44,000	
A0123P	Ad-hoc Relief Allowance 2019				44,000	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>CL7035 Weight &amp; Measures Office Chitral</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>195,000</u></b>	<b><u>25,000</u></b>	
A01274 Medical Charges			<u>19,000</u>		
001 Medical Charges			19,000		
A01278 Leave Salary			<u>126,000</u>		
001 Leave Salary			126,000		
A01284 Firewood Allowance			50,000	25,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>322,000</u></b>	<b><u>407,000</u></b>	
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>5,000</u></b>	<b><u>5,000</u></b>	
A03201 Postage and Telegraph			5,000	5,000	
<b>A033 TOTAL UTILITIES</b>			<b><u>35,000</u></b>	<b><u>185,000</u></b>	
A03303 Electricity			<u>35,000</u>	<u>35,000</u>	
001 Electricity			35,000	35,000	
A03304 Hot and Cold Weather Charges				150,000	
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>100,000</u></b>	<b><u>120,000</u></b>	
A03402 Rent for Office Building			100,000	120,000	
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>2,000</u></b>		
A03670 Others			<u>2,000</u>		
001 Others			2,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>140,000</u></b>	<b><u>60,000</u></b>	
A03805 Travelling Allowance			<u>40,000</u>	<u>50,000</u>	
001 Travelling Allowance			40,000	50,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			100,000		
A03808 Conveyance Charges				<u>10,000</u>	
001 Conveyance Charges				10,000	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>CL7035 Weight &amp; Measures Office Chitral</b>					
<b>A039 TOTAL GENERAL</b>			<u><b>40,000</b></u>	<u><b>37,000</b></u>	
A03901 Stationery			<u>11,000</u>	<u>11,000</u>	
001 Stationery			11,000	11,000	
A03906 Uniforms and Protective Clothing			5,000	5,000	
A03919 Payments to Other for Service Rendered			<u>12,000</u>	<u>6,000</u>	
001 Payments to Others for Service Rendered			12,000	6,000	
A03970 Others			<u>12,000</u>	<u>15,000</u>	
002 Other Contingencies			12,000	15,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>500,000</b></u>		
<b>A041 TOTAL PENSION</b>			<u><b>500,000</b></u>		
A04114 Superannuation Encashment of L.P.R			500,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>300,000</b></u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>300,000</b></u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>300,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			300,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>30,000</b></u>	<u><b>10,000</b></u>	
<b>A130 TOTAL TRANSPORT</b>			<u><b>20,000</b></u>		
A13001 Transport			<u>20,000</u>		
001 Transport			20,000		
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>5,000</b></u>	<u><b>5,000</b></u>	
A13101 Machinery and Equipment			<u>5,000</u>	<u>5,000</u>	
001 Machinery and Equipment			5,000	5,000	



**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
CL7035 Weight & Measures Office Chitral					
A132 TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	<u>5,000</u>	
A13201 Furniture and Fixture			5,000	5,000	
Weight & Measures Office Chitral			<b>3,872,000</b>	<b>1,304,000</b>	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>047</b>	<b>OTHER INDUSTRIES</b>					
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>					
<b>DA7033</b>	<b>Weight &amp; Measures Office Dir Lower</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,743,000</u></b>	<b><u>1,829,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>		<b><u>1,380,000</u></b>	<b><u>975,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>		<b><u>370,000</u></b>	<b><u>365,000</u></b>	
A01101	Total Basic Pay Of Officer	1		<u>370,000</u>	<u>365,000</u>	
I030	Inspectors (W&M) (BPS-16)	1		370,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>		<b><u>1,010,000</u></b>	<b><u>610,000</u></b>	
A01151	Total Basic Pay Other Staff	5		<u>1,010,000</u>	<u>610,000</u>	
S035	Senior Clerk (BPS-14)	1		316,000		
J013	Junior Clerk (BPS-11)	1		192,000		
D112	Driver (BPS-06)	1		176,000		
M082	Manual Assistant (BPS-06)	1		176,000		
C057	Chowkidar (BPS-03)	1		150,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,363,000</u></b>	<b><u>854,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,184,000</u></b>	<b><u>824,000</u></b>	
A01202	House Rent Allowance			165,000	111,000	
A01203	Conveyance Allowance			200,000	104,000	
A01207	Washing Allowance			2,000	13,000	
A01208	Dress Allowance			2,000	2,000	
A01217	Medical Allowance			150,000	89,000	
A0121T	Adhoc Relief Allowance 2013			35,000	17,000	
A0122C	Adhoc Relief Allowance - 2015			20,000	17,000	
A0122M	Adhoc Relief Allowance 2016			150,000	72,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				38,000	
A0122Y	Ad-hoc Relief Allowance 2017			180,000	98,000	
A01233	Unattractive Area Allowance			<u>100,000</u>	<u>67,000</u>	
001	Unattractive Area Allowance			100,000	67,000	
A0123G	Ad-hoc Relief Allowance-2018			180,000	98,000	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>DA7033 Weight &amp; Measures Office Dir Lower</b>					
A0123P Ad-hoc Relief Allowance 2019				98,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>179,000</u></b>	<b><u>30,000</u></b>	
A01274 Medical Charges			<u>24,000</u>		
001 Medical Charges			24,000		
A01278 Leave Salary			<u>105,000</u>		
001 Leave Salary			105,000		
A01284 Firewood Allowance			50,000	30,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>679,000</u></b>	<b><u>965,000</u></b>	
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>47,000</u></b>	<b><u>57,000</u></b>	
A03201 Postage and Telegraph			7,000	7,000	
A03202 Telephone and Trunk Call			40,000	50,000	
<b>A033 TOTAL UTILITIES</b>			<b><u>120,000</u></b>	<b><u>255,000</u></b>	
A03303 Electricity			<u>50,000</u>	<u>55,000</u>	
001 Electricity			50,000	55,000	
A03304 Hot and Cold Weather Charges			70,000	200,000	
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>240,000</u></b>	<b><u>221,000</u></b>	
A03402 Rent for Office Building			240,000	221,000	
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>2,000</u></b>	<b><u>1,000</u></b>	
A03670 Others			<u>2,000</u>	<u>1,000</u>	
001 Others			2,000	1,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>230,000</u></b>	<b><u>390,000</u></b>	
A03805 Travelling Allowance			<u>90,000</u>	<u>180,000</u>	
001 Travelling Allowance			90,000	180,000	
A03806 Transportation of Goods			<u>2,000</u>		
001 Transportation of Goods			2,000		

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>DA7033 Weight &amp; Measures Office Dir Lower</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>130,000</u>	<u>200,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			130,000	200,000	
A03808 Conveyance Charges			<u>8,000</u>	<u>10,000</u>	
001 Conveyance Charges			8,000	10,000	
<b>A039 TOTAL GENERAL</b>			<u><b>40,000</b></u>	<u><b>41,000</b></u>	
A03901 Stationery			<u>15,000</u>	<u>15,000</u>	
001 Stationery			15,000	15,000	
A03906 Uniforms and Protective Clothing			5,000	5,000	
A03919 Payments to Other for Service Rendered			<u>6,000</u>	<u>6,000</u>	
001 Payments to Others for Service Rendered			6,000	6,000	
A03970 Others			<u>14,000</u>	<u>15,000</u>	
002 Other Contingencies			14,000	15,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>300,000</b></u>		
<b>A041 TOTAL PENSION</b>			<u><b>300,000</b></u>		
A04114 Superannuation Encashment of L.P.R			300,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>300,000</b></u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>300,000</b></u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>300,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			300,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>55,000</b></u>	<u><b>70,000</b></u>	
<b>A130 TOTAL TRANSPORT</b>			<u><b>40,000</b></u>	<u><b>50,000</b></u>	
A13001 Transport			<u>40,000</u>	<u>50,000</u>	
001 Transport			40,000	50,000	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>DA7033 Weight &amp; Measures Office Dir Lower</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>10,000</u>	<u>10,000</u>	
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	
001 Machinery and Equipment			10,000	10,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>5,000</u>	<u>10,000</u>	
A13201 Furniture and Fixture			5,000	10,000	
<b>Weight &amp; Measures Office Dir Lower</b>			<b>4,077,000</b>	<b>2,864,000</b>	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>047</b>	<b>OTHER INDUSTRIES</b>					
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>					
<b>DI7035</b>	<b>Weight &amp; Measures Office D I Khan</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,486,000</u></b>	<b><u>1,682,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>5</b>		<b><u>1,335,000</u></b>	<b><u>986,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>		<b><u>354,000</u></b>	<b><u>365,000</u></b>	
A01101	Total Basic Pay Of Officer	1		<u>354,000</u>	<u>365,000</u>	
I030	Inspectors (W&M) (BPS-16)	1		354,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>		<b><u>981,000</u></b>	<b><u>621,000</u></b>	
A01151	Total Basic Pay Other Staff	4		<u>981,000</u>	<u>621,000</u>	
S035	Senior Clerk (BPS-14)	1		419,000		
D112	Driver (BPS-06)	1		188,000		
M082	Manual Assistant (BPS-06)	1		241,000		
N005	Naib Qasid (BPS-03)	1		133,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,151,000</u></b>	<b><u>696,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>932,000</u></b>	<b><u>696,000</u></b>	
A01202	House Rent Allowance			98,000	111,000	
A01203	Conveyance Allowance			141,000	99,000	
A01207	Washing Allowance			2,000	2,000	
A01208	Dress Allowance			2,000	2,000	
A0120D	Integrated Allowance			6,000	5,000	
A01217	Medical Allowance			217,000	89,000	
A0121T	Adhoc Relief Allowance 2013			25,000	14,000	
A01229	Special compensatory allowance			57,000		
A0122C	Adhoc Relief Allowance - 2015			20,000	10,000	
A0122M	Adhoc Relief Allowance 2016			87,000	72,000	
A0122Y	Ad-hoc Relief Allowance 2017			139,000	99,000	
A0123G	Ad-hoc Relief Allowance-2018			138,000	95,000	
A0123P	Ad-hoc Relief Allowance 2019				98,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>219,000</u></b>		

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>DI7035 Weight &amp; Measures Office D I Khan</b>					
A01274 Medical Charges			<u>19,000</u>		
001 Medical Charges			19,000		
A01278 Leave Salary			<u>200,000</u>		
001 Leave Salary			200,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>668,000</b></u>	<u><b>818,000</b></u>	
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>	<u><b>5,000</b></u>	
A03201 Postage and Telegraph			5,000	5,000	
A03202 Telephone and Trunk Call			15,000		
<b>A033 TOTAL UTILITIES</b>			<u><b>32,000</b></u>	<u><b>17,000</b></u>	
A03301 Gas			20,000		
A03302 Water			5,000	10,000	
A03304 Hot and Cold Weather Charges			7,000	7,000	
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>330,000</b></u>	<u><b>359,000</b></u>	
A03402 Rent for Office Building			330,000	359,000	
<b>A036 TOTAL MOTOR VEHICLES</b>			<u><b>1,000</b></u>	<u><b>2,000</b></u>	
A03670 Others			<u>1,000</u>	<u>2,000</u>	
001 Others			1,000	2,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>250,000</b></u>	<u><b>400,000</b></u>	
A03805 Travelling Allowance			<u>120,000</u>	<u>220,000</u>	
001 Travelling Allowance			120,000	220,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>130,000</u>	<u>180,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			130,000	180,000	
<b>A039 TOTAL GENERAL</b>			<u><b>35,000</b></u>	<u><b>35,000</b></u>	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>DI7035 Weight &amp; Measures Office D I Khan</b>					
A03901 Stationery			<u>15,000</u>	<u>15,000</u>	
001 Stationery			15,000	15,000	
A03919 Payments to Other for Service Rendered			<u>12,000</u>	<u>12,000</u>	
001 Payments to Others for Service Rendered			12,000	12,000	
A03970 Others			<u>8,000</u>	<u>8,000</u>	
002 Other Contingencies			8,000	8,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>300,000</b></u>		
<b>A041 TOTAL PENSION</b>			<u><b>300,000</b></u>		
A04114 Superannuation Encashment of L.P.R			300,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>300,000</b></u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>300,000</b></u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>300,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			300,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>55,000</b></u>	<u><b>55,000</b></u>	
<b>A130 TOTAL TRANSPORT</b>			<u><b>40,000</b></u>	<u><b>40,000</b></u>	
A13001 Transport			<u>40,000</u>	<u>40,000</u>	
001 Transport			40,000	40,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	
A13101 Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	
001 Machinery and Equipment			8,000	8,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>7,000</b></u>	<u><b>7,000</b></u>	
A13201 Furniture and Fixture			7,000	7,000	



**NC21037 (030)**  
**LABOUR**

---

**047101 WEIGHTS AND MEASURES**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
DI7035 Weight & Measures Office D I Khan					
Weight & Measures Office D I Khan			3,809,000	2,555,000	

---

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>047</b>	<b>OTHER INDUSTRIES</b>					
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>					
<b>DP7030</b>	<b>Weight &amp; Measures Office Dir Upper</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,584,000</u></b>	<b><u>1,187,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>5</b>		<b><u>1,250,000</u></b>	<b><u>552,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>		<b><u>360,000</u></b>		
A01101	Total Basic Pay Of Officer	1		<u>360,000</u>		
I030	Inspectors (W&M) (BPS-16)	1		360,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>		<b><u>890,000</u></b>	<b><u>552,000</u></b>	
A01151	Total Basic Pay Other Staff	4		<u>890,000</u>	<u>552,000</u>	
S035	Senior Clerk (BPS-14)	1		300,000		
J013	Junior Clerk (BPS-11)	1		270,000		
M082	Manual Assistant (BPS-06)	1		160,000		
C057	Chowkidar (BPS-03)	1		160,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,334,000</u></b>	<b><u>635,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,164,000</u></b>	<b><u>610,000</u></b>	
A01202	House Rent Allowance			150,000	91,000	
A01203	Conveyance Allowance			200,000	130,000	
A01207	Washing Allowance			2,000	1,000	
A01208	Dress Allowance			2,000	1,000	
A0120D	Integrated Allowance				5,000	
A01217	Medical Allowance			150,000	74,000	
A0121T	Adhoc Relief Allowance 2013			30,000	3,000	
A0122C	Adhoc Relief Allowance - 2015			20,000	2,000	
A0122M	Adhoc Relief Allowance 2016			150,000	52,000	
A0122Y	Ad-hoc Relief Allowance 2017			180,000	67,000	
A01233	Unattractive Area Allowance			<u>100,000</u>	<u>52,000</u>	
001	Unattractive Area Allowance			100,000	52,000	
A0123G	Ad-hoc Relief Allowance-2018			180,000	67,000	
A0123P	Ad-hoc Relief Allowance 2019				65,000	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>DP7030 Weight &amp; Measures Office Dir Upper</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>170,000</u>	<u>25,000</u>	
A01274 Medical Charges			<u>20,000</u>		
001 Medical Charges			20,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A01284 Firewood Allowance			50,000	25,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>276,000</u>	<u>305,000</u>	
<b>A032 TOTAL COMMUNICATIONS</b>			<u>5,000</u>	<u>5,000</u>	
A03201 Postage and Telegraph			5,000	5,000	
<b>A033 TOTAL UTILITIES</b>			<u>25,000</u>	<u>100,000</u>	
A03303 Electricity			<u>20,000</u>	<u>20,000</u>	
001 Electricity			20,000	20,000	
A03304 Hot and Cold Weather Charges			5,000	80,000	
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>100,000</u>	<u>100,000</u>	
A03402 Rent for Office Building			100,000	100,000	
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>1,000</u>		
A03670 Others			<u>1,000</u>		
001 Others			1,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>130,000</u>	<u>80,000</u>	
A03805 Travelling Allowance			<u>30,000</u>	<u>70,000</u>	
001 Travelling Allowance			30,000	70,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			100,000		
A03808 Conveyance Charges				<u>10,000</u>	
001 Conveyance Charges				10,000	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>DP7030 Weight &amp; Measures Office Dir Upper</b>					
<b>A039 TOTAL GENERAL</b>			<u>15,000</u>	<u>20,000</u>	
A03901 Stationery			<u>8,000</u>	<u>10,000</u>	
001 Stationery			8,000	10,000	
A03970 Others			<u>7,000</u>	<u>10,000</u>	
002 Other Contingencies			7,000	10,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>500,000</u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>500,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>500,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			500,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>				<u>5,000</u>	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>				<u>5,000</u>	
A13201 Furniture and Fixture				5,000	
<b>Weight &amp; Measures Office Dir Upper</b>			<b>3,360,000</b>	<b>1,497,000</b>	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>047</b>	<b>OTHER INDUSTRIES</b>					
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>					
<b>HR7032</b>	<b>Weight &amp; Measures Office Haripur</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,418,000</u></b>	<b><u>2,477,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>8</b>		<b><u>2,047,000</u></b>	<b><u>1,430,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>		<b><u>382,000</u></b>	<b><u>232,000</u></b>	
A01101	Total Basic Pay Of Officer	1		<u>382,000</u>	<u>232,000</u>	
I030	Inspectors (W&M) (BPS-16)	1		382,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>7</b>		<b><u>1,665,000</u></b>	<b><u>1,198,000</u></b>	
A01151	Total Basic Pay Other Staff	7		<u>1,665,000</u>	<u>1,198,000</u>	
S035	Senior Clerk (BPS-14)	2		712,000		
J013	Junior Clerk (BPS-11)	1		206,000		
D112	Driver (BPS-06)	1		284,000		
M082	Manual Assistant (BPS-06)	1		195,000		
C057	Chowkidar (BPS-03)	1		134,000		
N005	Naib Qasid (BPS-03)	1		134,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,371,000</u></b>	<b><u>1,047,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,246,000</u></b>	<b><u>1,047,000</u></b>	
A01202	House Rent Allowance			195,000	163,000	
A01203	Conveyance Allowance			245,000	211,000	
A01207	Washing Allowance			5,000	4,000	
A01208	Dress Allowance			3,000	2,000	
A0120D	Integrated Allowance			6,000	11,000	
A01217	Medical Allowance			110,000	131,000	
A0121T	Adhoc Relief Allowance 2013			33,000	15,000	
A01229	Special compensatory allowance			120,000		
A0122C	Adhoc Relief Allowance - 2015			22,000	11,000	
A0122M	Adhoc Relief Allowance 2016			95,000	103,000	
A0122Y	Ad-hoc Relief Allowance 2017			200,000	132,000	
A0123G	Ad-hoc Relief Allowance-2018			212,000	132,000	
A0123P	Ad-hoc Relief Allowance 2019				132,000	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>HR7032 Weight &amp; Measures Office Haripur</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>125,000</u>		
A01274 Medical Charges			<u>20,000</u>		
001 Medical Charges			20,000		
A01278 Leave Salary			<u>105,000</u>		
001 Leave Salary			105,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>397,000</u>	<u>459,000</u>	
<b>A032 TOTAL COMMUNICATIONS</b>			<u>5,000</u>	<u>5,000</u>	
A03201 Postage and Telegraph			5,000	5,000	
<b>A033 TOTAL UTILITIES</b>			<u>36,000</u>	<u>36,000</u>	
A03303 Electricity			<u>30,000</u>	<u>30,000</u>	
001 Electricity			30,000	30,000	
A03304 Hot and Cold Weather Charges			6,000	6,000	
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>120,000</u>		
A03402 Rent for Office Building			120,000		
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>1,000</u>	<u>1,000</u>	
A03670 Others			<u>1,000</u>	<u>1,000</u>	
001 Others			1,000	1,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>203,000</u>	<u>363,000</u>	
A03805 Travelling Allowance			<u>80,000</u>	<u>200,000</u>	
001 Travelling Allowance			80,000	200,000	
A03806 Transportation of Goods			<u>3,000</u>	<u>3,000</u>	
001 Transportation of Goods			3,000	3,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>120,000</u>	<u>160,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			120,000	160,000	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>HR7032 Weight &amp; Measures Office Haripur</b>					
<b>A039 TOTAL GENERAL</b>			<u>32,000</u>	<u>54,000</u>	
A03901 Stationery			<u>10,000</u>	<u>15,000</u>	
001 Stationery			10,000	15,000	
A03902 Printing and Publication			<u>5,000</u>	<u>5,000</u>	
001 Printing and publication			5,000	5,000	
A03919 Payments to Other for Service Rendered			<u>12,000</u>	<u>24,000</u>	
001 Payments to Others for Service Rendered			12,000	24,000	
A03970 Others			<u>5,000</u>	<u>10,000</u>	
002 Other Contingencies			5,000	10,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>400,000</u>		
<b>A041 TOTAL PENSION</b>			<u>400,000</u>		
A04114 Superannuation Encashment of L.P.R			400,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>300,000</u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>300,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>300,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			300,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>2,000</u>		
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>1,000</u>		
A09201 Hardware			<u>1,000</u>		
001 Hardware			1,000		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>500</u>		
A09601 Plant and Machinery			<u>500</u>		
001 Plant and Machinery			500		

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>HR7032 Weight &amp; Measures Office Haripur</b>					
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>500</u>		
A09701 Furniture and fixtures			<u>500</u>		
001 Furniture & Fixture			500		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>	<u>66,000</u>	
<b>A130 TOTAL TRANSPORT</b>			<u>40,000</u>	<u>50,000</u>	
A13001 Transport			<u>40,000</u>	<u>50,000</u>	
001 Transport			40,000	50,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>7,000</u>	<u>10,000</u>	
A13101 Machinery and Equipment			<u>7,000</u>	<u>10,000</u>	
001 Machinery and Equipment			7,000	10,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>6,000</u>	<u>6,000</u>	
A13201 Furniture and Fixture			6,000	6,000	
<b>Weight &amp; Measures Office Haripur</b>			<b>4,570,000</b>	<b>3,002,000</b>	



**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>047</b>	<b>OTHER INDUSTRIES</b>					
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>					
<b>KK7029</b>	<b>Weight &amp; Measures Office Karak</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,759,000</u></b>	<b><u>1,695,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>		<b><u>1,598,000</u></b>	<b><u>949,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>		<b><u>298,000</u></b>	<b><u>188,000</u></b>	
A01101	Total Basic Pay Of Officer	1		<u>298,000</u>	<u>188,000</u>	
I012	Inspector (BPS-16)	1		298,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>		<b><u>1,300,000</u></b>	<b><u>761,000</u></b>	
A01151	Total Basic Pay Other Staff	5		<u>1,300,000</u>	<u>761,000</u>	
S035	Senior Clerk (BPS-14)	1		393,000		
J013	Junior Clerk (BPS-11)	1		319,000		
M082	Manual Assistant (BPS-06)	1		238,000		
C057	Chowkidar (BPS-03)	1		143,000		
N005	Naib Qasid (BPS-03)	1		207,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,161,000</u></b>	<b><u>746,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,063,000</u></b>	<b><u>746,000</u></b>	
A01202	House Rent Allowance			134,000	104,000	
A01203	Conveyance Allowance			195,000	147,000	
A01207	Washing Allowance			2,000	2,000	
A01208	Dress Allowance			2,000	2,000	
A0120D	Integrated Allowance			6,000	5,000	
A01217	Medical Allowance			105,000	86,000	
A0121T	Adhoc Relief Allowance 2013			33,000	19,000	
A01229	Special compensatory allowance			116,000		
A0122C	Adhoc Relief Allowance - 2015			23,000	13,000	
A0122M	Adhoc Relief Allowance 2016			117,000	60,000	
A0122Y	Ad-hoc Relief Allowance 2017			165,000	95,000	
A0123G	Ad-hoc Relief Allowance-2018			165,000	95,000	
A0123P	Ad-hoc Relief Allowance 2019				95,000	
A01270	Other				<u>23,000</u>	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>KK7029 Weight &amp; Measures Office Karak</b>					
001 Others				23,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>98,000</u></b>		
A01274 Medical Charges			<u>24,000</u>		
001 Medical Charges			24,000		
A01278 Leave Salary			<u>74,000</u>		
001 Leave Salary			74,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>255,000</u></b>	<b><u>750,000</u></b>	
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>25,000</u></b>	<b><u>30,000</u></b>	
A03201 Postage and Telegraph			5,000	10,000	
A03202 Telephone and Trunk Call			20,000	20,000	
<b>A033 TOTAL UTILITIES</b>			<b><u>71,000</u></b>	<b><u>98,000</u></b>	
A03301 Gas			20,000	20,000	
A03302 Water				5,000	
A03303 Electricity			<u>45,000</u>	<u>45,000</u>	
001 Electricity			45,000	45,000	
A03304 Hot and Cold Weather Charges			6,000	28,000	
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>61,000</u></b>	<b><u>180,000</u></b>	
A03402 Rent for Office Building			61,000	180,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>66,000</u></b>	<b><u>290,000</u></b>	
A03805 Travelling Allowance			<u>60,000</u>	<u>150,000</u>	
001 Travelling Allowance			60,000	150,000	
A03806 Transportation of Goods			<u>6,000</u>	<u>10,000</u>	
001 Transportation of Goods			6,000	10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>120,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator				120,000	
A03808 Conveyance Charges				<u>10,000</u>	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>KK7029 Weight &amp; Measures Office Karak</b>					
001 Conveyance Charges				10,000	
<b>A039 TOTAL GENERAL</b>			<b><u>32,000</u></b>	<b><u>152,000</u></b>	
A03901 Stationery			<u>10,000</u>	<u>20,000</u>	
001 Stationery			10,000	20,000	
A03902 Printing and Publication				<u>15,000</u>	
001 Printing and publication				15,000	
A03907 Advertising & Publicity				<u>80,000</u>	
001 Advertising and Publicity				80,000	
A03919 Payments to Other for Service Rendered			<u>12,000</u>	<u>12,000</u>	
001 Payments to Others for Service Rendered			12,000	12,000	
A03970 Others			<u>10,000</u>	<u>25,000</u>	
002 Other Contingencies			10,000	25,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>400,000</u></b>		
<b>A041 TOTAL PENSION</b>			<b><u>400,000</u></b>		
A04114 Superannuation Encashment of L.P.R			400,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>300,000</u></b>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>300,000</u></b>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>300,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			300,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>8,000</u></b>	<b><u>182,000</u></b>	
<b>A130 TOTAL TRANSPORT</b>				<b><u>150,000</u></b>	
A13001 Transport				<u>150,000</u>	
001 Transport				150,000	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>KK7029 Weight &amp; Measures Office Karak</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>4,000</b></u>	<u><b>10,000</b></u>	
A13101 Machinery and Equipment			<u>4,000</u>	<u>10,000</u>	
001 Machinery and Equipment			4,000	10,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>4,000</b></u>	<u><b>10,000</b></u>	
A13201 Furniture and Fixture			4,000	10,000	
<b>A137 TOTAL COMPUTER EQUIPMENT</b>				<u><b>12,000</b></u>	
A13701 Hardware				10,000	
A13702 Software				2,000	
<b>Weight &amp; Measures Office Karak</b>			<b>3,722,000</b>	<b>2,627,000</b>	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>047</b>	<b>OTHER INDUSTRIES</b>					
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>					
<b>KT7037</b>	<b>Weight &amp; Measures Office Kohat</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>2,257,000</b></u>	<u><b>2,109,000</b></u>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>5</b>		<u><b>1,426,000</b></u>	<u><b>1,203,000</b></u>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>		<u><b>454,000</b></u>	<u><b>365,000</b></u>	
A01101	Total Basic Pay Of Officer	1		<u>454,000</u>	<u>365,000</u>	
I030	Inspectors (W&M) (BPS-16)	1		454,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>		<u><b>972,000</b></u>	<u><b>838,000</b></u>	
A01151	Total Basic Pay Other Staff	4		<u>972,000</u>	<u>838,000</u>	
S035	Senior Clerk (BPS-14)	1		268,000		
J013	Junior Clerk (BPS-11)	1		256,000		
D112	Driver (BPS-06)	1		224,000		
M082	Manual Assistant (BPS-06)	1		224,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>831,000</b></u>	<u><b>906,000</b></u>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>714,000</b></u>	<u><b>833,000</b></u>	
A01202	House Rent Allowance			120,000	121,000	
A01203	Conveyance Allowance			110,000	119,000	
A01207	Washing Allowance			2,000	2,000	
A01217	Medical Allowance			100,000	106,000	
A0121T	Adhoc Relief Allowance 2013			25,000	21,000	
A0122C	Adhoc Relief Allowance - 2015			18,000	15,000	
A0122M	Adhoc Releif Allowance 2016			92,000	90,000	
A0122Y	Ad-hoc Relief Allowance 2017			110,000	120,000	
A0123G	Ad-hoc Relief Allowance-2018			137,000	120,000	
A0123P	Ad-hoc Relief Allowance 2019				119,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>117,000</b></u>	<u><b>73,000</b></u>	
A01274	Medical Charges			<u>12,000</u>	<u>73,000</u>	
001	Medical Charges			12,000	73,000	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>KT7037 Weight &amp; Measures Office Kohat</b>					
A01278 Leave Salary			<u>105,000</u>		
001 Leave Salary			105,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>313,000</b></u>	<u><b>426,000</b></u>	
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>18,000</b></u>	<u><b>3,000</b></u>	
A03201 Postage and Telegraph			3,000	3,000	
A03202 Telephone and Trunk Call			15,000		
<b>A033 TOTAL UTILITIES</b>			<u><b>20,000</b></u>	<u><b>35,000</b></u>	
A03303 Electricity			<u>15,000</u>	<u>30,000</u>	
001 Electricity			15,000	30,000	
A03304 Hot and Cold Weather Charges			5,000	5,000	
<b>A036 TOTAL MOTOR VEHICLES</b>			<u><b>3,000</b></u>	<u><b>3,000</b></u>	
A03670 Others			<u>3,000</u>	<u>3,000</u>	
001 Others			3,000	3,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>232,000</b></u>	<u><b>340,000</b></u>	
A03805 Travelling Allowance			<u>100,000</u>	<u>150,000</u>	
001 Travelling Allowance			100,000	150,000	
A03806 Transportation of Goods			<u>2,000</u>		
001 Transportation of Goods			2,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>120,000</u>	<u>180,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			120,000	180,000	
A03808 Conveyance Charges			<u>10,000</u>	<u>10,000</u>	
001 Conveyance Charges			10,000	10,000	
<b>A039 TOTAL GENERAL</b>			<u><b>40,000</b></u>	<u><b>45,000</b></u>	
A03901 Stationery			<u>8,000</u>	<u>12,000</u>	
001 Stationery			8,000	12,000	
A03902 Printing and Publication			<u>5,000</u>		

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>KT7037 Weight &amp; Measures Office Kohat</b>					
001 Printing and publication			5,000		
A03906 Uniforms and Protective Clothing			6,000	6,000	
A03919 Payments to Other for Service Rendered			<u>12,000</u>	<u>12,000</u>	
001 Payments to Others for Service Rendered			12,000	12,000	
A03970 Others			<u>9,000</u>	<u>15,000</u>	
002 Other Contingencies			9,000	15,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>300,000</u>		
<b>A041 TOTAL PENSION</b>			<u>300,000</u>		
A04114 Superannuation Encashment of L.P.R			300,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>300,000</u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>300,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>300,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			300,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>	<u>80,000</u>	
<b>A130 TOTAL TRANSPORT</b>			<u>40,000</u>	<u>70,000</u>	
A13001 Transport			<u>40,000</u>	<u>70,000</u>	
001 Transport			40,000	70,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>5,000</u>	<u>5,000</u>	
A13101 Machinery and Equipment			<u>5,000</u>	<u>5,000</u>	
001 Machinery and Equipment			5,000	5,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>5,000</u>	<u>5,000</u>	
A13201 Furniture and Fixture			5,000	5,000	

**NC21037 (030)**  
**LABOUR**

---

**047101 WEIGHTS AND MEASURES**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
KT7037 Weight & Measures Office Kohat					
Weight & Measures Office Kohat			3,220,000	2,615,000	

---



**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>047</b>	<b>OTHER INDUSTRIES</b>					
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>					
<b>LK7131</b>	<b>Weight &amp; Measures Office Laki Marwat</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,785,000</u></b>	<b><u>2,523,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>		<b><u>1,635,000</u></b>	<b><u>1,478,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>		<b><u>639,000</u></b>	<b><u>640,000</u></b>	
A01101	Total Basic Pay Of Officer	1		<u>639,000</u>	<u>640,000</u>	
I030	Inspectors (W&M) (BPS-16)	1		639,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>		<b><u>996,000</u></b>	<b><u>838,000</u></b>	
A01151	Total Basic Pay Other Staff	5		<u>996,000</u>	<u>838,000</u>	
S035	Senior Clerk (BPS-14)	1		400,000		
J013	Junior Clerk (BPS-11)	1		192,000		
M082	Manual Assistant (BPS-06)	1		140,000		
C057	Chowkidar (BPS-03)	1		132,000		
N005	Naib Qasid (BPS-03)	1		132,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,150,000</u></b>	<b><u>1,045,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>928,000</u></b>	<b><u>1,045,000</u></b>	
A01202	House Rent Allowance			150,000	134,000	
A01203	Conveyance Allowance			210,000	195,000	
A01207	Washing Allowance			2,000	2,000	
A01208	Dress Allowance			2,000	2,000	
A0120D	Integrated Allowance			6,000		
A01217	Medical Allowance			125,000	119,000	
A0121T	Adhoc Relief Allowance 2013			22,000	26,000	
A0122C	Adhoc Relief Allowance - 2015			20,000	17,000	
A0122M	Adhoc Relief Allowance 2016			117,000	112,000	
A0122Y	Ad-hoc Relief Allowance 2017			137,000	146,000	
A0123G	Ad-hoc Relief Allowance-2018			137,000	146,000	
A0123P	Ad-hoc Relief Allowance 2019				146,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>222,000</u></b>		

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>LK7131 Weight &amp; Measures Office Laki Marwat</b>					
A01274 Medical Charges			<u>12,000</u>		
001 Medical Charges			12,000		
A01278 Leave Salary			<u>210,000</u>		
001 Leave Salary			210,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>353,000</b></u>	<u><b>180,000</b></u>	
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>5,000</b></u>		
A03201 Postage and Telegraph			5,000		
<b>A033 TOTAL UTILITIES</b>			<u><b>20,000</b></u>		
A03303 Electricity			<u>10,000</u>		
001 Electricity			10,000		
A03304 Hot and Cold Weather Charges			10,000		
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>120,000</b></u>		
A03402 Rent for Office Building			120,000		
<b>A036 TOTAL MOTOR VEHICLES</b>			<u><b>1,000</b></u>		
A03670 Others			<u>1,000</u>		
001 Others			1,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>180,000</b></u>	<u><b>170,000</b></u>	
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	
001 Travelling Allowance			50,000	50,000	
A03806 Transportation of Goods			<u>5,000</u>		
001 Transportation of Goods			5,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>120,000</u>	<u>120,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			120,000	120,000	
A03808 Conveyance Charges			<u>5,000</u>		
001 Conveyance Charges			5,000		

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>LK7131 Weight &amp; Measures Office Laki Marwat</b>					
<b>A039 TOTAL GENERAL</b>			<u>27,000</u>	<u>10,000</u>	
A03901 Stationery			<u>10,000</u>	<u>10,000</u>	
001 Stationery			10,000	10,000	
A03919 Payments to Other for Service Rendered			<u>12,000</u>		
001 Payments to Others for Service Rendered			12,000		
A03970 Others			<u>5,000</u>		
002 Other Contingencies			5,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>200,000</u>		
<b>A041 TOTAL PENSION</b>			<u>200,000</u>		
A04114 Superannuation Encashment of L.P.R			200,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>300,000</u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>300,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>300,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			300,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>1,000</u>		
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>500</u>		
A09201 Hardware			<u>500</u>		
001 Hardware			500		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>500</u>		
A09701 Furniture and fixtures			<u>500</u>		
001 Furniture & Fixture			500		

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>047</b>	<b>OTHER INDUSTRIES</b>				
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>				
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>				
<b>LK7131</b>	<b>Weight &amp; Measures Office Laki Marwat</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>20,000</b></u>		
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>10,000</b></u>		
A13001	Transport		<u>10,000</u>		
001	Transport		10,000		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>5,000</b></u>		
A13101	Machinery and Equipment		<u>5,000</u>		
001	Machinery and Equipment		5,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>5,000</b></u>		
A13201	Furniture and Fixture		5,000		
<b>Weight &amp; Measures Office Laki Marwat</b>			<b>3,659,000</b>	<b>2,703,000</b>	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>047</b>	<b>OTHER INDUSTRIES</b>					
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>					
<b>MA7036</b>	<b>Weight &amp; Measures Office Mansehra</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>2,527,000</b></u>	<u><b>2,515,000</b></u>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>		<u><b>1,431,000</b></u>	<u><b>1,501,000</b></u>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>		<u><b>382,000</b></u>	<u><b>211,000</b></u>	
A01101	Total Basic Pay Of Officer	1		<u>382,000</u>	<u>211,000</u>	
I012	Inspector (BPS-16)	1		382,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>		<u><b>1,049,000</b></u>	<u><b>1,290,000</b></u>	
A01151	Total Basic Pay Other Staff	5		<u>1,049,000</u>	<u>1,290,000</u>	
S035	Senior Clerk (BPS-14)	1		406,000		
J013	Junior Clerk (BPS-11)	1		185,000		
D112	Driver (BPS-06)	1		160,000		
M082	Manual Assistant (BPS-06)	1		160,000		
N005	Naib Qasid (BPS-03)	1		138,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>1,096,000</b></u>	<u><b>1,014,000</b></u>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>972,000</b></u>	<u><b>1,014,000</b></u>	
A01202	House Rent Allowance			129,000	125,000	
A01203	Conveyance Allowance			244,000	176,000	
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			6,000	5,000	
A01217	Medical Allowance			131,000	100,000	
A0121T	Adhoc Relief Allowance 2013			39,000	30,000	
A0122C	Adhoc Relief Allowance - 2015			25,000	21,000	
A0122M	Adhoc Relief Allowance 2016			118,000	107,000	
A0122Y	Ad-hoc Relief Allowance 2017			129,000	150,000	
A0123G	Ad-hoc Relief Allowance-2018			149,000	150,000	
A0123P	Ad-hoc Relief Allowance 2019				150,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>124,000</b></u>		

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>MA7036 Weight &amp; Measures Office Mansehra</b>					
A01274 Medical Charges			<u>19,000</u>		
001 Medical Charges			19,000		
A01278 Leave Salary			<u>105,000</u>		
001 Leave Salary			105,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>410,000</u>	<u>498,000</u>	
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>	<u>40,000</u>	
A03201 Postage and Telegraph			5,000	5,000	
A03202 Telephone and Trunk Call			15,000	35,000	
<b>A033 TOTAL UTILITIES</b>			<u>46,000</u>	<u>50,000</u>	
A03301 Gas			10,000	15,000	
A03303 Electricity			<u>30,000</u>	<u>25,000</u>	
001 Electricity			30,000	25,000	
A03304 Hot and Cold Weather Charges			6,000	10,000	
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>91,000</u>	<u>91,000</u>	
A03402 Rent for Office Building			91,000	91,000	
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>1,000</u>	<u>2,000</u>	
A03670 Others			<u>1,000</u>	<u>2,000</u>	
001 Others			1,000	2,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>230,000</u>	<u>280,000</u>	
A03805 Travelling Allowance			<u>100,000</u>	<u>150,000</u>	
001 Travelling Allowance			100,000	150,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>120,000</u>	<u>120,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			120,000	120,000	
A03808 Conveyance Charges			<u>10,000</u>	<u>10,000</u>	
001 Conveyance Charges			10,000	10,000	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>MA7036 Weight &amp; Measures Office Mansehra</b>					
<b>A039 TOTAL GENERAL</b>			<u>22,000</u>	<u>35,000</u>	
A03901 Stationery			<u>10,000</u>	<u>15,000</u>	
001 Stationery			10,000	15,000	
A03906 Uniforms and Protective Clothing			5,000	5,000	
A03970 Others			<u>7,000</u>	<u>15,000</u>	
002 Other Contingencies			7,000	15,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>300,000</u>		
<b>A041 TOTAL PENSION</b>			<u>300,000</u>		
A04114 Superannuation Encashment of L.P.R			300,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>300,000</u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>300,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>300,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			300,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>40,000</u>	<u>107,000</u>	
<b>A130 TOTAL TRANSPORT</b>			<u>25,000</u>	<u>70,000</u>	
A13001 Transport			<u>25,000</u>	<u>70,000</u>	
001 Transport			25,000	70,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>7,000</u>	<u>7,000</u>	
A13101 Machinery and Equipment			<u>7,000</u>	<u>7,000</u>	
001 Machinery and Equipment			7,000	7,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>8,000</u>	<u>30,000</u>	
A13201 Furniture and Fixture			8,000	30,000	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
MA7036 Weight & Measures Office Mansehra					
Weight & Measures Office Mansehra			3,577,000	3,120,000	



**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>047</b>	<b>OTHER INDUSTRIES</b>					
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>					
<b>MD7031</b>	<b>Weight &amp; Measures Office Malakand</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,045,000</u></b>	<b><u>2,242,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>7</b>		<b><u>1,871,000</u></b>	<b><u>1,260,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>		<b><u>651,000</u></b>	<b><u>366,000</u></b>	
A01101	Total Basic Pay Of Officer	2		<u>651,000</u>	<u>366,000</u>	
C082	Computer Operator (BPS-16)	1		269,000		
I030	Inspectors (W&M) (BPS-16)	1		382,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>		<b><u>1,220,000</u></b>	<b><u>894,000</u></b>	
A01151	Total Basic Pay Other Staff	5		<u>1,220,000</u>	<u>894,000</u>	
S035	Senior Clerk (BPS-14)	1		467,000		
J013	Junior Clerk (BPS-11)	1		206,000		
D112	Driver (BPS-06)	1		157,000		
M082	Manual Assistant (BPS-06)	1		258,000		
C057	Chowkidar (BPS-03)	1		132,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,174,000</u></b>	<b><u>982,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,057,000</u></b>	<b><u>982,000</u></b>	
A01202	House Rent Allowance			150,000	140,000	
A01203	Conveyance Allowance			162,000	142,000	
A01207	Washing Allowance			6,000	3,000	
A01208	Dress Allowance			6,000	3,000	
A01217	Medical Allowance			102,000	108,000	
A0121T	Adhoc Relief Allowance 2013			38,000	20,000	
A01226	Computer Allowance			18,000		
A0122C	Adhoc Relief Allowance - 2015			26,000	13,000	
A0122M	Adhoc Relief Allowance 2016			100,000	94,000	
A0122Y	Ad-hoc Relief Allowance 2017			172,000	126,000	
A01233	Unattractive Area Allowance			<u>84,000</u>	<u>81,000</u>	
001	Unattractive Area Allowance			84,000	81,000	
A0123G	Ad-hoc Relief Allowance-2018			193,000	126,000	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>MD7031 Weight &amp; Measures Office Malakand</b>					
A0123P Ad-hoc Relief Allowance 2019				126,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>117,000</b></u>		
A01274 Medical Charges			<u>12,000</u>		
001 Medical Charges			12,000		
A01278 Leave Salary			<u>105,000</u>		
001 Leave Salary			105,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>536,000</b></u>	<u><b>644,000</b></u>	
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>15,000</b></u>	<u><b>40,000</b></u>	
A03201 Postage and Telegraph			5,000	5,000	
A03202 Telephone and Trunk Call			10,000	35,000	
<b>A033 TOTAL UTILITIES</b>			<u><b>105,000</b></u>	<u><b>105,000</b></u>	
A03303 Electricity			<u>25,000</u>	<u>25,000</u>	
001 Electricity			25,000	25,000	
A03304 Hot and Cold Weather Charges			80,000	80,000	
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>204,000</b></u>	<u><b>204,000</b></u>	
A03402 Rent for Office Building			204,000	204,000	
<b>A036 TOTAL MOTOR VEHICLES</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>	
A03670 Others			<u>1,000</u>	<u>1,000</u>	
001 Others			1,000	1,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>173,000</b></u>	<u><b>256,000</b></u>	
A03805 Travelling Allowance			<u>50,000</u>	<u>120,000</u>	
001 Travelling Allowance			50,000	120,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>120,000</u>	<u>130,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			120,000	130,000	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>MD7031 Weight &amp; Measures Office Malakand</b>					
A03808 Conveyance Charges			<u>3,000</u>	<u>6,000</u>	
001 Conveyance Charges			3,000	6,000	
<b>A039 TOTAL GENERAL</b>			<u><b>38,000</b></u>	<u><b>38,000</b></u>	
A03901 Stationery			<u>6,000</u>	<u>6,000</u>	
001 Stationery			6,000	6,000	
A03906 Uniforms and Protective Clothing			5,000	5,000	
A03907 Advertising & Publicity			<u>10,000</u>	<u>10,000</u>	
001 Advertising and Publicity			10,000	10,000	
A03919 Payments to Other for Service Rendered			<u>12,000</u>	<u>12,000</u>	
001 Payments to Others for Service Rendered			12,000	12,000	
A03970 Others			<u>5,000</u>	<u>5,000</u>	
002 Other Contingencies			5,000	5,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>400,000</b></u>		
<b>A041 TOTAL PENSION</b>			<u><b>400,000</b></u>		
A04114 Superannuation Encashment of L.P.R			400,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>300,000</b></u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>300,000</b></u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>300,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			300,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>35,000</b></u>	<u><b>40,000</b></u>	
<b>A130 TOTAL TRANSPORT</b>			<u><b>20,000</b></u>	<u><b>25,000</b></u>	
A13001 Transport			<u>20,000</u>	<u>25,000</u>	
001 Transport			20,000	25,000	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>MD7031 Weight &amp; Measures Office Malakand</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>6,000</u>	<u>6,000</u>	
A13101 Machinery and Equipment			<u>6,000</u>	<u>6,000</u>	
001 Machinery and Equipment			6,000	6,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>5,000</u>	<u>5,000</u>	
A13201 Furniture and Fixture			5,000	5,000	
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>4,000</u>	<u>4,000</u>	
A13701 Hardware			4,000	4,000	
<b>Weight &amp; Measures Office Malakand</b>			<b>4,316,000</b>	<b>2,926,000</b>	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>047</b>	<b>OTHER INDUSTRIES</b>					
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>					
<b>MR7036</b>	<b>Weight &amp; Measures Office Mardan</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,504,000</u></b>	<b><u>2,675,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>		<b><u>1,600,000</u></b>	<b><u>1,627,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>		<b><u>418,000</u></b>	<b><u>366,000</u></b>	
A01101	Total Basic Pay Of Officer	1		<u>418,000</u>	<u>366,000</u>	
I030	Inspectors (W&M) (BPS-16)	1		418,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>		<b><u>1,182,000</u></b>	<b><u>1,261,000</u></b>	
A01151	Total Basic Pay Other Staff	5		<u>1,182,000</u>	<u>1,261,000</u>	
S035	Senior Clerk (BPS-14)	1		328,000		
J013	Junior Clerk (BPS-11)	1		256,000		
D112	Driver (BPS-06)	1		224,000		
M082	Manual Assistant (BPS-06)	1		224,000		
N005	Naib Qasid (BPS-03)	1		150,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>904,000</u></b>	<b><u>1,048,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>789,000</u></b>	<b><u>1,048,000</u></b>	
A01202	House Rent Allowance			120,000	138,000	
A01203	Conveyance Allowance			115,000	138,000	
A01207	Washing Allowance			2,000	2,000	
A01208	Dress Allowance				2,000	
A0120D	Integrated Allowance			6,000	5,000	
A01217	Medical Allowance			87,000	106,000	
A0121T	Adhoc Relief Allowance 2013			70,000	31,000	
A0122C	Adhoc Relief Allowance - 2015			20,000	37,000	
A0122M	Adhoc Relief Allowance 2016			103,000	118,000	
A0122Y	Ad-hoc Relief Allowance 2017			133,000	157,000	
A0123G	Ad-hoc Relief Allowance-2018			133,000	157,000	
A0123P	Ad-hoc Relief Allowance 2019				157,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>115,000</u></b>		

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>MR7036 Weight &amp; Measures Office Mardan</b>					
A01274 Medical Charges			<u>10,000</u>		
001 Medical Charges			10,000		
A01278 Leave Salary			<u>105,000</u>		
001 Leave Salary			105,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>512,000</b></u>	<u><b>769,000</b></u>	
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>35,000</b></u>	<u><b>35,000</b></u>	
A03201 Postage and Telegraph			5,000	5,000	
A03202 Telephone and Trunk Call			30,000	30,000	
<b>A033 TOTAL UTILITIES</b>			<u><b>58,000</b></u>	<u><b>82,000</b></u>	
A03301 Gas				50,000	
A03303 Electricity			<u>50,000</u>	<u>20,000</u>	
001 Electricity			50,000	20,000	
A03304 Hot and Cold Weather Charges			8,000	12,000	
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>161,000</b></u>	<u><b>161,000</b></u>	
A03402 Rent for Office Building			161,000	161,000	
<b>A036 TOTAL MOTOR VEHICLES</b>			<u><b>1,000</b></u>	<u><b>3,000</b></u>	
A03670 Others			<u>1,000</u>	<u>3,000</u>	
001 Others			1,000	3,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>230,000</b></u>	<u><b>450,000</b></u>	
A03805 Travelling Allowance			<u>80,000</u>	<u>180,000</u>	
001 Travelling Allowance			80,000	180,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>70,000</u>	<u>180,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			70,000	180,000	
A03808 Conveyance Charges			<u>10,000</u>	<u>20,000</u>	
001 Conveyance Charges			10,000	20,000	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>MR7036 Weight &amp; Measures Office Mardan</b>					
A03809 CNG Charges (Govt)			70,000	70,000	
<b>A039 TOTAL GENERAL</b>			<u>27,000</u>	<u>38,000</u>	
A03901 Stationery			<u>12,000</u>	<u>18,000</u>	
001 Stationery			12,000	18,000	
A03906 Uniforms and Protective Clothing			5,000	5,000	
A03970 Others			<u>10,000</u>	<u>15,000</u>	
002 Other Contingencies			10,000	15,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>300,000</u>		
<b>A041 TOTAL PENSION</b>			<u>300,000</u>		
A04114 Superannuation Encashment of L.P.R			300,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>300,000</u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>300,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>300,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			300,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>57,000</u>	<u>89,000</u>	
<b>A130 TOTAL TRANSPORT</b>			<u>43,000</u>	<u>60,000</u>	
A13001 Transport			<u>43,000</u>	<u>60,000</u>	
001 Transport			43,000	60,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>8,000</u>	<u>17,000</u>	
A13101 Machinery and Equipment			<u>8,000</u>	<u>17,000</u>	
001 Machinery and Equipment			8,000	17,000	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>MR7036 Weight &amp; Measures Office Mardan</b>					
A132 TOTAL FURNITURE AND FIXTURE			<u>6,000</u>	<u>12,000</u>	
A13201 Furniture and Fixture			6,000	12,000	
<b>Weight &amp; Measures Office Mardan</b>			<b>3,673,000</b>	<b>3,533,000</b>	



**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>047</b>	<b>OTHER INDUSTRIES</b>					
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>					
<b>NR7031</b>	<b>Weight &amp; Measures Office Nowshera</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,583,000</u></b>	<b><u>3,542,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>8</b>		<b><u>2,128,000</u></b>	<b><u>2,150,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>		<b><u>885,000</u></b>	<b><u>876,000</u></b>	
A01101	Total Basic Pay Of Officer	2		<u>885,000</u>	<u>876,000</u>	
I030	Inspectors (W&M) (BPS-16)	2		885,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>		<b><u>1,243,000</u></b>	<b><u>1,274,000</u></b>	
A01151	Total Basic Pay Other Staff	6		<u>1,243,000</u>	<u>1,274,000</u>	
S035	Senior Clerk (BPS-14)	2		546,000		
J013	Junior Clerk (BPS-11)	1		263,000		
D112	Driver (BPS-06)	1		154,000		
M082	Manual Assistant (BPS-06)	1		154,000		
N005	Naib Qasid (BPS-03)	1		126,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,455,000</u></b>	<b><u>1,392,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,338,000</u></b>	<b><u>1,392,000</u></b>	
A01202	House Rent Allowance			230,000	176,000	
A01203	Conveyance Allowance			255,000	193,000	
A01207	Washing Allowance			2,000	2,000	
A0120D	Integrated Allowance			6,000	5,000	
A01217	Medical Allowance			159,000	129,000	
A0121T	Adhoc Relief Allowance 2013			51,000	44,000	
A0122C	Adhoc Relief Allowance - 2015			35,000	31,000	
A0122M	Adhoc Relief Allowance 2016			178,000	167,000	
A0122Y	Ad-hoc Relief Allowance 2017			212,000	215,000	
A0123G	Ad-hoc Relief Allowance-2018			210,000	215,000	
A0123P	Ad-hoc Relief Allowance 2019				215,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>117,000</u></b>		

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>NR7031 Weight &amp; Measures Office Nowshera</b>					
A01274 Medical Charges			<u>12,000</u>		
001 Medical Charges			12,000		
A01278 Leave Salary			<u>105,000</u>		
001 Leave Salary			105,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>326,000</u>	<u>440,000</u>	
<b>A032 TOTAL COMMUNICATIONS</b>			<u>5,000</u>	<u>5,000</u>	
A03201 Postage and Telegraph			5,000	5,000	
<b>A033 TOTAL UTILITIES</b>			<u>43,000</u>	<u>16,000</u>	
A03301 Gas			35,000		
A03304 Hot and Cold Weather Charges			8,000	16,000	
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>2,000</u>	<u>2,000</u>	
A03670 Others			<u>2,000</u>	<u>2,000</u>	
001 Others			2,000	2,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>236,000</u>	<u>342,000</u>	
A03805 Travelling Allowance			<u>100,000</u>	<u>150,000</u>	
001 Travelling Allowance			100,000	150,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>130,000</u>	<u>180,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			130,000	180,000	
A03808 Conveyance Charges			<u>6,000</u>	<u>12,000</u>	
001 Conveyance Charges			6,000	12,000	
<b>A039 TOTAL GENERAL</b>			<u>40,000</u>	<u>75,000</u>	
A03901 Stationery			<u>12,000</u>	<u>25,000</u>	
001 Stationery			12,000	25,000	
A03906 Uniforms and Protective Clothing			6,000	6,000	
A03919 Payments to Other for Service Rendered			<u>12,000</u>	<u>24,000</u>	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>NR7031 Weight &amp; Measures Office Nowshera</b>					
001 Payments to Others for Service Rendered			12,000	24,000	
A03970 Others			<u>10,000</u>	<u>20,000</u>	
002 Other Contingencies			10,000	20,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>200,000</u>		
<b>A041 TOTAL PENSION</b>			<u>200,000</u>		
A04114 Superannuation Encashment of L.P.R			200,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>500,000</u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>500,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>500,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			500,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>48,000</u>	<u>123,000</u>	
<b>A130 TOTAL TRANSPORT</b>			<u>35,000</u>	<u>90,000</u>	
A13001 Transport			<u>35,000</u>	<u>90,000</u>	
001 Transport			35,000	90,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>8,000</u>	<u>18,000</u>	
A13101 Machinery and Equipment			<u>8,000</u>	<u>18,000</u>	
001 Machinery and Equipment			8,000	18,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>5,000</u>	<u>15,000</u>	
A13201 Furniture and Fixture			5,000	15,000	
<b>Weight &amp; Measures Office Nowshera</b>			<b>4,657,000</b>	<b>4,105,000</b>	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>047</b>	<b>OTHER INDUSTRIES</b>					
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>					
<b>PR7042</b>	<b>Weight &amp; Measures Office Peshawar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,599,000</u></b>	<b><u>5,010,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>15</b>		<b><u>3,194,000</u></b>	<b><u>2,854,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>		<b><u>882,000</u></b>	<b><u>786,000</u></b>	
A01101	Total Basic Pay Of Officer	3		<u>882,000</u>	<u>786,000</u>	
I030	Inspectors (W&M) (BPS-16)	3		882,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>		<b><u>2,312,000</u></b>	<b><u>2,068,000</u></b>	
A01151	Total Basic Pay Other Staff	12		<u>2,312,000</u>	<u>2,068,000</u>	
S035	Senior Clerk (BPS-14)	2		894,000		
J013	Junior Clerk (BPS-11)	1		206,000		
D112	Driver (BPS-06)	2		331,000		
M082	Manual Assistant (BPS-06)	4		516,000		
C057	Chowkidar (BPS-03)	1		153,000		
N005	Naib Qasid (BPS-03)	2		212,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,405,000</u></b>	<b><u>2,156,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,288,000</u></b>	<b><u>2,126,000</u></b>	
A01202	House Rent Allowance			405,000	447,000	
A01203	Conveyance Allowance			450,000	275,000	
A01207	Washing Allowance			5,000	4,000	
A01208	Dress Allowance			2,000		
A0120D	Integrated Allowance			12,000	20,000	
A01217	Medical Allowance			225,000	255,000	
A0121T	Adhoc Relief Allowance 2013			183,000	33,000	
A01229	Special compensatory allowance			50,000		
A0122C	Adhoc Relief Allowance - 2015			186,000	23,000	
A0122M	Adhoc Relief Allowance 2016			200,000	211,000	
A0122Y	Ad-hoc Relief Allowance 2017			262,000	286,000	
A0123G	Ad-hoc Relief Allowance-2018			308,000	286,000	
A0123P	Ad-hoc Relief Allowance 2019				286,000	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>PR7042 Weight &amp; Measures Office Peshawar</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>117,000</u></b>	<b><u>30,000</u></b>	
A01274 Medical Charges			<u>12,000</u>	<u>30,000</u>	
001 Medical Charges			12,000	30,000	
A01278 Leave Salary			<u>105,000</u>		
001 Leave Salary			105,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>422,000</u></b>	<b><u>835,000</u></b>	
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>5,000</u></b>	<b><u>5,000</u></b>	
A03201 Postage and Telegraph			5,000	5,000	
<b>A033 TOTAL UTILITIES</b>			<b><u>10,000</u></b>	<b><u>15,000</u></b>	
A03304 Hot and Cold Weather Charges			10,000	15,000	
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>7,000</u></b>	<b><u>7,000</u></b>	
A03670 Others			<u>7,000</u>	<u>7,000</u>	
001 Others			7,000	7,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>366,000</u></b>	<b><u>766,000</u></b>	
A03805 Travelling Allowance			<u>150,000</u>	<u>260,000</u>	
001 Travelling Allowance			150,000	260,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>210,000</u>	<u>491,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			210,000	491,000	
A03808 Conveyance Charges			<u>6,000</u>	<u>15,000</u>	
001 Conveyance Charges			6,000	15,000	
<b>A039 TOTAL GENERAL</b>			<b><u>34,000</u></b>	<b><u>42,000</u></b>	
A03901 Stationery			<u>16,000</u>	<u>20,000</u>	
001 Stationery			16,000	20,000	
A03906 Uniforms and Protective Clothing			10,000	10,000	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>PR7042 Weight &amp; Measures Office Peshawar</b>					
A03970 Others			<u>8,000</u>	<u>12,000</u>	
002 Other Contingencies			8,000	12,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>500,000</u>		
<b>A041 TOTAL PENSION</b>			<u>500,000</u>		
A04114 Superannuation Encashment of L.P.R			500,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>300,000</u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>300,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>300,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			300,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>115,000</u>	<u>134,000</u>	
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>120,000</u>	
A13001 Transport			<u>100,000</u>	<u>120,000</u>	
001 Transport			100,000	120,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>6,000</u>	<u>8,000</u>	
A13201 Furniture and Fixture			6,000	8,000	
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>9,000</u>	<u>6,000</u>	
A13701 Hardware			6,000	6,000	
A13702 Software			3,000		
<b>Weight &amp; Measures Office Peshawar</b>			<b>6,936,000</b>	<b>5,979,000</b>	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>047</b>	<b>OTHER INDUSTRIES</b>					
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>					
<b>SH4199</b>	<b>Weight &amp; Measures Office Shangla</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,906,000</u></b>	<b><u>530,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>5</b>		<b><u>813,000</u></b>	<b><u>262,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>		<b><u>262,000</u></b>		
A01101	Total Basic Pay Of Officer	1		<u>262,000</u>		
I068	Inspector Weight & Measuries (BPS-16)	1		262,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>		<b><u>551,000</u></b>	<b><u>262,000</u></b>	
A01151	Total Basic Pay Other Staff	4		<u>551,000</u>	<u>262,000</u>	
J013	Junior Clerk (BPS-11)	1		163,000		
M082	Manual Assistant (BPS-06)	1		136,000		
C057	Chowkidar (BPS-03)	1		126,000		
N005	Naib Qasid (BPS-03)	1		126,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,093,000</u></b>	<b><u>268,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>883,000</u></b>	<b><u>268,000</u></b>	
A01202	House Rent Allowance			161,000	39,000	
A01203	Conveyance Allowance			213,000	48,000	
A01207	Washing Allowance			2,000	1,000	
A01208	Dress Allowance				1,000	
A0120D	Integrated Allowance			6,000	7,000	
A01217	Medical Allowance			126,000	40,000	
A0121T	Adhoc Relief Allowance 2013			32,000		
A0122C	Adhoc Relief Allowance - 2015			19,000	1,000	
A0122M	Adhoc RelEIF Allowance 2016			85,000	26,000	
A0122Y	Ad-hoc Relief Allowance 2017			78,000	26,000	
A01233	Unattractive Area Allowance			<u>78,000</u>	<u>27,000</u>	
001	Unattractive Area Allowance			78,000	27,000	
A0123G	Ad-hoc Relief Allowance-2018			83,000	26,000	
A0123P	Ad-hoc Relief Allowance 2019				26,000	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>SH4199 Weight &amp; Measures Office Shangla</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>210,000</b></u>		
A01274 Medical Charges			<u>10,000</u>		
001 Medical Charges			10,000		
A01278 Leave Salary			<u>200,000</u>		
001 Leave Salary			200,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>305,000</b></u>	<u><b>55,000</b></u>	
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>5,000</b></u>	<u><b>5,000</b></u>	
A03201 Postage and Telegraph			5,000	5,000	
<b>A033 TOTAL UTILITIES</b>			<u><b>35,000</b></u>	<u><b>50,000</b></u>	
A03303 Electricity			<u>30,000</u>	<u>30,000</u>	
001 Electricity			30,000	30,000	
A03304 Hot and Cold Weather Charges			5,000	20,000	
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>100,000</b></u>		
A03402 Rent for Office Building			100,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>130,000</b></u>		
A03805 Travelling Allowance			<u>20,000</u>		
001 Travelling Allowance			20,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>110,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			110,000		
<b>A039 TOTAL GENERAL</b>			<u><b>35,000</b></u>		
A03901 Stationery			<u>10,000</u>		
001 Stationery			10,000		
A03907 Advertising & Publicity			<u>20,000</u>		
001 Advertising and Publicity			20,000		
A03970 Others			<u>5,000</u>		



**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>047</b>	<b>OTHER INDUSTRIES</b>				
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>				
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>				
<b>SH4199</b>	<b>Weight &amp; Measures Office Shangla</b>				
002	Other Contingencies		5,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>300,000</b></u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>300,000</b></u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>300,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp		300,000		
<b>Weight &amp; Measures Office Shangla</b>			<b>2,511,000</b>	<b>585,000</b>	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>047</b>	<b>OTHER INDUSTRIES</b>					
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>					
<b>SU7035</b>	<b>Weight &amp; Measures Office Swabi</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,066,000</u></b>	<b><u>1,843,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>		<b><u>1,404,000</u></b>	<b><u>1,076,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>		<b><u>408,000</u></b>	<b><u>366,000</u></b>	
A01101	Total Basic Pay Of Officer	1		<u>408,000</u>	<u>366,000</u>	
I030	Inspectors (W&M) (BPS-16)	1		408,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>		<b><u>996,000</u></b>	<b><u>710,000</u></b>	
A01151	Total Basic Pay Other Staff	5		<u>996,000</u>	<u>710,000</u>	
S035	Senior Clerk (BPS-14)	1		334,000		
J013	Junior Clerk (BPS-11)	1		206,000		
D112	Driver (BPS-06)	1		153,000		
M082	Manual Assistant (BPS-06)	1		153,000		
N005	Naib Qasid (BPS-03)	1		150,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>662,000</u></b>	<b><u>767,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>641,000</u></b>	<b><u>767,000</u></b>	
A01202	House Rent Allowance			107,000	118,000	
A01203	Conveyance Allowance			86,000	109,000	
A01207	Washing Allowance			2,000	13,000	
A0120D	Integrated Allowance			6,000	5,000	
A01217	Medical Allowance			70,000	91,000	
A0121T	Adhoc Relief Allowance 2013			21,000	16,000	
A0122C	Adhoc Relief Allowance - 2015			15,000	11,000	
A0122M	Adhoc Relief Allowance 2016			83,000	80,000	
A0122Y	Ad-hoc Relief Allowance 2017			108,000	108,000	
A0123G	Ad-hoc Relief Allowance-2018			143,000	108,000	
A0123P	Ad-hoc Relief Allowance 2019				108,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>21,000</u></b>		

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>SU7035 Weight &amp; Measures Office Swabi</b>					
A01274 Medical Charges			<u>10,000</u>		
001 Medical Charges			10,000		
A01278 Leave Salary			<u>11,000</u>		
001 Leave Salary			11,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>472,000</u>	<u>434,000</u>	
<b>A032 TOTAL COMMUNICATIONS</b>			<u>5,000</u>	<u>8,000</u>	
A03201 Postage and Telegraph			5,000	8,000	
<b>A033 TOTAL UTILITIES</b>			<u>47,000</u>	<u>91,000</u>	
A03303 Electricity			<u>40,000</u>	<u>81,000</u>	
001 Electricity			40,000	81,000	
A03304 Hot and Cold Weather Charges			7,000	10,000	
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>120,000</u>		
A03402 Rent for Office Building			120,000		
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>2,000</u>	<u>2,000</u>	
A03670 Others			<u>2,000</u>	<u>2,000</u>	
001 Others			2,000	2,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>251,000</u>	<u>281,000</u>	
A03805 Travelling Allowance			<u>90,000</u>	<u>120,000</u>	
001 Travelling Allowance			90,000	120,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>110,000</u>	<u>150,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			110,000	150,000	
A03808 Conveyance Charges			<u>6,000</u>	<u>11,000</u>	
001 Conveyance Charges			6,000	11,000	
A03809 CNG Charges (Govt)			45,000		

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>SU7035 Weight &amp; Measures Office Swabi</b>					
<b>A039 TOTAL GENERAL</b>			<u>47,000</u>	<u>52,000</u>	
A03901 Stationery			<u>15,000</u>	<u>15,000</u>	
001 Stationery			15,000	15,000	
A03906 Uniforms and Protective Clothing			10,000	10,000	
A03919 Payments to Other for Service Rendered			<u>12,000</u>	<u>12,000</u>	
001 Payments to Others for Service Rendered			12,000	12,000	
A03970 Others			<u>10,000</u>	<u>15,000</u>	
001 Others				15,000	
002 Other Contingencies			10,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>200,000</u>		
<b>A041 TOTAL PENSION</b>			<u>200,000</u>		
A04114 Superannuation Encashment of L.P.R			200,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>500,000</u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>500,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>500,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			500,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>55,000</u>	<u>60,000</u>	
<b>A130 TOTAL TRANSPORT</b>			<u>40,000</u>	<u>40,000</u>	
A13001 Transport			<u>40,000</u>	<u>40,000</u>	
001 Transport			40,000	40,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>8,000</u>	<u>10,000</u>	
A13101 Machinery and Equipment			<u>8,000</u>	<u>10,000</u>	
001 Machinery and Equipment			8,000	10,000	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>SU7035 Weight &amp; Measures Office Swabi</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>7,000</b></u>	<u><b>10,000</b></u>	
A13201 Furniture and Fixture			7,000	10,000	
<b>Weight &amp; Measures Office Swabi</b>			<b>3,293,000</b>	<b>2,337,000</b>	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>047</b>	<b>OTHER INDUSTRIES</b>					
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>					
<b>SW7036</b>	<b>Weight &amp; Measures Office Swat</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,543,000</u></b>	<b><u>2,018,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>		<b><u>1,526,000</u></b>	<b><u>1,153,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>		<b><u>355,000</u></b>	<b><u>366,000</u></b>	
A01101	Total Basic Pay Of Officer	1		<u>355,000</u>	<u>366,000</u>	
I030	Inspectors (W&M) (BPS-16)	1		355,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>		<b><u>1,171,000</u></b>	<b><u>787,000</u></b>	
A01151	Total Basic Pay Other Staff	5		<u>1,171,000</u>	<u>787,000</u>	
S035	Senior Clerk (BPS-14)	1		448,000		
J013	Junior Clerk (BPS-11)	1		206,000		
D112	Driver (BPS-06)	1		235,000		
M082	Manual Assistant (BPS-06)	1		160,000		
N005	Naib Qasid (BPS-03)	1		122,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,017,000</u></b>	<b><u>865,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>905,000</u></b>	<b><u>865,000</u></b>	
A01202	House Rent Allowance			131,000	117,000	
A01203	Conveyance Allowance			124,000	125,000	
A01207	Washing Allowance			2,000	2,000	
A0120D	Integrated Allowance			6,000	5,000	
A01217	Medical Allowance			105,000	90,000	
A0121T	Adhoc Relief Allowance 2013			33,000	17,000	
A0122C	Adhoc Relief Allowance - 2015			22,000	12,000	
A0122M	Adhoc Relief Allowance 2016			109,000	89,000	
A0122Y	Ad-hoc Relief Allowance 2017			137,000	116,000	
A01233	Unattractive Area Allowance			<u>78,000</u>	<u>60,000</u>	
001	Unattractive Area Allowance			78,000	60,000	
A0123G	Ad-hoc Relief Allowance-2018			158,000	116,000	
A0123P	Ad-hoc Relief Allowance 2019				116,000	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>SW7036 Weight &amp; Measures Office Swat</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>112,000</b></u>		
A01274 Medical Charges			<u>12,000</u>		
001 Medical Charges			12,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>536,000</b></u>	<u><b>461,000</b></u>	
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>7,000</b></u>	<u><b>7,000</b></u>	
A03201 Postage and Telegraph			7,000	7,000	
<b>A033 TOTAL UTILITIES</b>			<u><b>110,000</b></u>	<u><b>150,000</b></u>	
A03303 Electricity			<u>60,000</u>	<u>60,000</u>	
001 Electricity			60,000	60,000	
A03304 Hot and Cold Weather Charges			50,000	90,000	
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>179,000</b></u>		
A03402 Rent for Office Building			179,000		
<b>A036 TOTAL MOTOR VEHICLES</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>	
A03670 Others			<u>1,000</u>	<u>1,000</u>	
001 Others			1,000	1,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>210,000</b></u>	<u><b>272,000</b></u>	
A03805 Travelling Allowance			<u>80,000</u>	<u>100,000</u>	
001 Travelling Allowance			80,000	100,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>120,000</u>	<u>160,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			120,000	160,000	
A03808 Conveyance Charges			<u>10,000</u>	<u>12,000</u>	
001 Conveyance Charges			10,000	12,000	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>SW7036 Weight &amp; Measures Office Swat</b>					
<b>A039 TOTAL GENERAL</b>			<u>29,000</u>	<u>31,000</u>	
A03901 Stationery			<u>10,000</u>	<u>10,000</u>	
001 Stationery			10,000	10,000	
A03919 Payments to Other for Service Rendered			<u>12,000</u>	<u>12,000</u>	
001 Payments to Others for Service Rendered			12,000	12,000	
A03970 Others			<u>7,000</u>	<u>9,000</u>	
002 Other Contingencies			7,000	9,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>400,000</u>		
<b>A041 TOTAL PENSION</b>			<u>400,000</u>		
A04114 Superannuation Encashment of L.P.R			400,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>200,000</u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>200,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>200,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			200,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>40,000</u>	<u>50,000</u>	
<b>A130 TOTAL TRANSPORT</b>			<u>25,000</u>	<u>25,000</u>	
A13001 Transport			<u>25,000</u>	<u>25,000</u>	
001 Transport			25,000	25,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>5,000</u>		
A13101 Machinery and Equipment			<u>5,000</u>		
001 Machinery and Equipment			5,000		



**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>SW7036 Weight &amp; Measures Office Swat</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>5,000</u>	<u>15,000</u>	
A13201 Furniture and Fixture			5,000	15,000	
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>5,000</u>	<u>10,000</u>	
A13701 Hardware			5,000	10,000	
<b>Weight &amp; Measures Office Swat</b>			<b>3,719,000</b>	<b>2,529,000</b>	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>047</b>	<b>OTHER INDUSTRIES</b>					
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>					
<b>TK7077</b>	<b>Weight &amp; Measures Office Tank</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,470,000</b></u>	<u><b>1,190,000</b></u>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>5</b>		<u><b>794,000</b></u>	<u><b>648,000</b></u>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>		<u><b>251,000</b></u>	<u><b>170,000</b></u>	
A01101	Total Basic Pay Of Officer	1		<u>251,000</u>	<u>170,000</u>	
I030	Inspectors (W&M) (BPS-16)	1		251,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>		<u><b>543,000</b></u>	<u><b>478,000</b></u>	
A01151	Total Basic Pay Other Staff	4		<u>543,000</u>	<u>478,000</u>	
J013	Junior Clerk (BPS-11)	1		163,000		
M082	Manual Assistant (BPS-06)	1		136,000		
C057	Chowkidar (BPS-03)	1		122,000		
N005	Naib Qasid (BPS-03)	1		122,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>676,000</b></u>	<u><b>542,000</b></u>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>666,000</b></u>	<u><b>542,000</b></u>	
A01202	House Rent Allowance			108,000	84,000	
A01203	Conveyance Allowance			160,000	122,000	
A01207	Washing Allowance			2,000	2,000	
A01208	Dress Allowance			2,000	2,000	
A0120D	Integrated Allowance			6,000	5,000	
A01217	Medical Allowance			95,000	74,000	
A0121T	Adhoc Relief Allowance 2013			22,000	5,000	
A0122C	Adhoc Relief Allowance - 2015			17,000	4,000	
A0122M	Adhoc Relief Allowance 2016			90,000	53,000	
A0122Y	Ad-hoc Relief Allowance 2017			82,000	64,000	
A0123G	Ad-hoc Relief Allowance-2018			82,000	64,000	
A0123P	Ad-hoc Relief Allowance 2019				63,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>10,000</b></u>		

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>047</b>	<b>OTHER INDUSTRIES</b>					
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>					
<b>TK7077</b>	<b>Weight &amp; Measures Office Tank</b>					
A01278	Leave Salary			<u>10,000</u>		
001	Leave Salary			10,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u>303,000</u>	<u>408,000</u>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u>3,000</u>	<u>3,000</u>	
A03201	Postage and Telegraph			3,000	3,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u>55,000</u>	<u>5,000</u>	
A03303	Electricity			<u>50,000</u>		
001	Electricity			50,000		
A03304	Hot and Cold Weather Charges			5,000	5,000	
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<u>120,000</u>	<u>120,000</u>	
A03402	Rent for Office Building			120,000	120,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>85,000</u>	<u>255,000</u>	
A03805	Travelling Allowance			<u>80,000</u>	<u>80,000</u>	
001	Travelling Allowance			80,000	80,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>170,000</u>	
001	POL Charges A.planes H.coptors S.cars for Generator				170,000	
A03808	Conveyance Charges			<u>5,000</u>	<u>5,000</u>	
001	Conveyance Charges			5,000	5,000	
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>40,000</u>	<u>25,000</u>	
A03901	Stationery			<u>8,000</u>	<u>8,000</u>	
001	Stationery			8,000	8,000	
A03907	Advertising & Publicity			<u>15,000</u>		
001	Advertising and Publicity			15,000		
A03919	Payments to Other for Service Rendered			<u>12,000</u>	<u>12,000</u>	
001	Payments to Others for Service Rendered			12,000	12,000	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>TK7077 Weight &amp; Measures Office Tank</b>					
A03970 Others			<u>5,000</u>	<u>5,000</u>	
002 Other Contingencies			5,000	5,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>300,000</u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>300,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>300,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			300,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>				<u>190,000</u>	
<b>A130 TOTAL TRANSPORT</b>				<u>180,000</u>	
A13001 Transport				<u>180,000</u>	
001 Transport				180,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<u>5,000</u>	
A13101 Machinery and Equipment				<u>5,000</u>	
001 Machinery and Equipment				5,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>				<u>5,000</u>	
A13201 Furniture and Fixture				5,000	
<b>Weight &amp; Measures Office Tank</b>			<b>2,073,000</b>	<b>1,788,000</b>	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>047</b>	<b>OTHER INDUSTRIES</b>						
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>						
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>						
<b>PR4067</b>	<b>Weights and Measures Cell Provincial</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>8,973,000</u></b>	<b><u>7,188,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>16</b>		<b><u>5,122,000</u></b>	<b><u>4,269,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>		<b><u>3,387,000</u></b>	<b><u>3,063,000</u></b>	
A01101	Total Basic Pay Of Officer		7		<u>3,387,000</u>	<u>3,063,000</u>	
D208	Deputy Controller (W & M)	(BPS-18)	1		642,000		
A339	Assistant Controller (W&M)	(BPS-17)	1		582,000		
S166	Superintendent	(BPS-17)	1		565,000		
A057	Assistant	(BPS-16)	2		964,000		
C082	Computer Operator	(BPS-16)	1		269,000		
S061	Senior Scale Stenographer	(BPS-16)	1		365,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>		<b><u>1,735,000</u></b>	<b><u>1,206,000</u></b>	
A01151	Total Basic Pay Other Staff		9		<u>1,735,000</u>	<u>1,206,000</u>	
S035	Senior Clerk	(BPS-14)	1		183,000		
S115	Stenographer	(BPS-14)	1		293,000		
L001	Laboratory Assistant	(BPS-12)	1		185,000		
J013	Junior Clerk	(BPS-11)	2		390,000		
D112	Driver	(BPS-06)	1		214,000		
C057	Chowkidar	(BPS-03)	1		145,000		
N005	Naib Qasid	(BPS-03)	2		325,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,851,000</u></b>	<b><u>2,919,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,601,000</u></b>	<b><u>2,919,000</u></b>	
A01202	House Rent Allowance				739,000	534,000	
A01203	Conveyance Allowance				693,000	479,000	
A01207	Washing Allowance				4,000	4,000	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>PR4067 Weights and Measures Cell Provincial</b>					
A01208 Dress Allowance			2,000	2,000	
A0120D Integrated Allowance			11,000	11,000	
A0120E Housing Subsidy Allowance			304,000		
A01217 Medical Allowance			301,000	253,000	
A0121T Adhoc Relief Allowance 2013			93,000	84,000	
A01226 Computer Allowance			19,000		
A0122C Adhoc Relief Allowance - 2015			65,000	58,000	
A0122M Adhoc Relief Allowance 2016			369,000	317,000	
A0122Y Ad-hoc Relief Allowance 2017			481,000	427,000	
A0123G Ad-hoc Relief Allowance-2018			520,000	427,000	
A0123P Ad-hoc Relief Allowance 2019				323,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>250,000</u></b>		
A01274 Medical Charges			<u>50,000</u>		
001 Medical Charges			50,000		
A01278 Leave Salary			<u>200,000</u>		
001 Leave Salary			200,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,203,000</u></b>	<b><u>2,514,000</u></b>	
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>68,000</u></b>	<b><u>68,000</u></b>	
A03201 Postage and Telegraph			8,000	8,000	
A03202 Telephone and Trunk Call			60,000	60,000	
<b>A033 TOTAL UTILITIES</b>			<b><u>75,000</u></b>	<b><u>30,000</u></b>	
A03301 Gas			5,000		
A03303 Electricity			<u>50,000</u>		
001 Electricity			50,000		
A03304 Hot and Cold Weather Charges			20,000	30,000	
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>230,000</u></b>	<b><u>298,000</u></b>	
A03402 Rent for Office Building			230,000	298,000	
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>PR4067 Weights and Measures Cell Provincial</b>					
A03670 Others			<u>6,000</u>	<u>6,000</u>	
001 Others			6,000	6,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>480,000</b></u>	<u><b>725,000</b></u>	
A03805 Travelling Allowance			<u>200,000</u>	<u>400,000</u>	
001 Travelling Allowance			200,000	400,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>289,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	289,000	
A03808 Conveyance Charges			<u>30,000</u>	<u>36,000</u>	
001 Conveyance Charges			30,000	36,000	
<b>A039 TOTAL GENERAL</b>			<u><b>344,000</b></u>	<u><b>1,387,000</b></u>	
A03901 Stationery			<u>40,000</u>	<u>100,000</u>	
001 Stationery			40,000	100,000	
A03902 Printing and Publication			<u>10,000</u>	<u>1,000,000</u>	
001 Printing and publication			10,000	1,000,000	
A03905 Newspapers Periodicals and Books			6,000	6,000	
A03906 Uniforms and Protective Clothing			6,000	6,000	
A03907 Advertising & Publicity			<u>50,000</u>	<u>50,000</u>	
001 Advertising and Publicity			50,000	50,000	
A03919 Payments to Other for Service Rendered			<u>12,000</u>	<u>12,000</u>	
001 Payments to Others for Service Rendered			12,000	12,000	
A03942 Cost of Other Stores			<u>190,000</u>	<u>183,000</u>	
001 Cost of other Stores			190,000	183,000	
A03970 Others			<u>30,000</u>	<u>30,000</u>	
002 Other Contingencies			30,000	30,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000,000</b></u>		
<b>A041 TOTAL PENSION</b>			<u><b>1,000,000</b></u>		
A04114 Superannuation Encashment of L.P.R			1,000,000		

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>PR4067 Weights and Measures Cell Provincial</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>800,000</u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>800,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>800,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			800,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>2,000</u>		
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>500</u>		
A09201 Hardware			<u>500</u>		
001 Hardware			500		
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>500</u>		
A09501 Transport			<u>500</u>		
001 Transport			500		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>500</u>		
A09601 Plant and Machinery			<u>500</u>		
001 Plant and Machinery			500		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>500</u>		
A09701 Furniture and fixtures			<u>500</u>		
001 Furniture & Fixture			500		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>125,000</u>	<u>185,000</u>	
<b>A130 TOTAL TRANSPORT</b>			<u>90,000</u>	<u>150,000</u>	
A13001 Transport			<u>90,000</u>	<u>150,000</u>	
001 Transport			90,000	150,000	



**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>047</b>	<b>OTHER INDUSTRIES</b>					
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>					
<b>PR4067</b>	<b>Weights and Measures Cell Provincial</b>					
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>12,000</b></u>	<u><b>12,000</b></u>	
A13101	Machinery and Equipment			<u>12,000</u>	<u>12,000</u>	
001	Machinery and Equipment			12,000	12,000	
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	
A13201	Furniture and Fixture			10,000	10,000	
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u><b>13,000</b></u>	<u><b>13,000</b></u>	
A13701	Hardware			8,000	8,000	
A13702	Software			5,000	5,000	
<b>Weights and Measures Cell Provincial</b>				<b>12,103,000</b>	<b>9,887,000</b>	

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>047</b>	<b>OTHER INDUSTRIES</b>					
<b>0471</b>	<b>DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101</b>	<b>WEIGHTS AND MEASURES</b>					
<b>HG5132</b>	<b>Weight &amp; Measures Office Hangu District Hangu</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>2,224,000</b></u>	<u><b>1,064,000</b></u>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>4</b>		<u><b>1,074,000</b></u>	<u><b>661,000</b></u>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>		<u><b>366,000</b></u>	<u><b>400,000</b></u>	
A01101	Total Basic Pay Of Officer	1		<u>366,000</u>	<u>400,000</u>	
I030	Inspectors (W&M) (BPS-16)	1		366,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>3</b>		<u><b>708,000</b></u>	<u><b>261,000</b></u>	
A01151	Total Basic Pay Other Staff	3		<u>708,000</u>	<u>261,000</u>	
J013	Junior Clerk (BPS-11)	1		228,000		
M082	Manual Assistant (BPS-06)	1		251,000		
N005	Naib Qasid (BPS-03)	1		229,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>1,150,000</b></u>	<u><b>403,000</b></u>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>1,038,000</b></u>	<u><b>403,000</b></u>	
A01202	House Rent Allowance			150,000	37,000	
A01203	Conveyance Allowance			193,000	82,000	
A0120D	Integrated Allowance			6,000	5,000	
A01217	Medical Allowance			108,000	49,000	
A0121T	Adhoc Relief Allowance 2013			28,000	4,000	
A0122C	Adhoc Relief Allowance - 2015			193,000	3,000	
A0122M	Adhoc Relief Allowance 2016			100,000	39,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				38,000	
A0122Y	Ad-hoc Relief Allowance 2017			130,000	49,000	
A0123G	Ad-hoc Relief Allowance-2018			130,000	49,000	
A0123P	Ad-hoc Relief Allowance 2019				48,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>112,000</b></u>		
A01274	Medical Charges			<u>12,000</u>		

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>HG5132 Weight &amp; Measures Office Hangu District Hangu</b>					
001 Medical Charges			12,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>196,000</u>	<u>71,000</u>	
<b>A032 TOTAL COMMUNICATIONS</b>			<u>5,000</u>	<u>5,000</u>	
A03201 Postage and Telegraph			5,000	5,000	
<b>A033 TOTAL UTILITIES</b>			<u>16,000</u>	<u>16,000</u>	
A03303 Electricity			<u>10,000</u>	<u>10,000</u>	
001 Electricity			10,000	10,000	
A03304 Hot and Cold Weather Charges			6,000	6,000	
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>120,000</u>		
A03402 Rent for Office Building			120,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>20,000</u>	<u>50,000</u>	
A03805 Travelling Allowance			<u>15,000</u>	<u>50,000</u>	
001 Travelling Allowance			15,000	50,000	
A03808 Conveyance Charges			<u>5,000</u>		
001 Conveyance Charges			5,000		
<b>A039 TOTAL GENERAL</b>			<u>35,000</u>		
A03901 Stationery			<u>8,000</u>		
001 Stationery			8,000		
A03907 Advertising & Publicity			<u>10,000</u>		
001 Advertising and Publicity			10,000		
A03919 Payments to Other for Service Rendered			<u>12,000</u>		
001 Payments to Others for Service Rendered			12,000		
A03970 Others			<u>5,000</u>		

**NC21037 (030)**  
**LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>047 OTHER INDUSTRIES</b>					
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>					
<b>047101 WEIGHTS AND MEASURES</b>					
<b>HG5132 Weight &amp; Measures Office Hangu District Hangu</b>					
002 Other Contingencies			5,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>500,000</u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>500,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>500,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			500,000		
<b>Weight &amp; Measures Office Hangu District Hangu</b>			<b>2,920,000</b>	<b>1,135,000</b>	