NC21020 (015) BUILDING & STRUCTURE (REPAIR) BUDGET ESTIMATES 2020-2021

	POSTS	BUDGET REVISED STS ESTIMATES ESTIMATES	BUDGET ESTIMATES 2020-2021			
	2020-2021	2019-2020	2019-2020	SALARY	NON-SALARY	TOTAL
PROVINCIAL		1,028,183,000	983,290,000			
TOTAL		1,028,183,000	983,290,000			

		Rs	
		Charged:	0
		Voted:	0
		Total:	0
HEAD OF DEPARTMENT			
	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
SUMMARY	Rs	Rs	Rs
FUNCTIONAL 045702 BUILDINGS AND STRUCTURES	1,028,183,000	983,290,000	
TOTAL	1,028,183,000	983,290,000	

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
AD5074	Executive Engineer C & W Division Abbottabad	5,500,000	25,544,000	
BD5066	Executive Engineer C & W Division Buner	3,300,000	6,777,000	
BM5050	Executive Engineer C & W Division Battagram	3,300,000	6,600,000	
BU5071	Executive Engineer C & W Division Bannu	5,500,000	6,500,000	
CA5070	Executive Engineer C & W Division Charsadda	5,500,000	10,951,000	
CL5067	Executive Engineer C & W Division Chitral	1,650,000	1,650,000	
DA5079	Executive Engineer C & W Division Dir Lower	5,500,000	5,500,000	
DI5094	Executive Engineer C & W Division D I Khan	5,500,000	7,950,000	
DP5060	Executive Engineer C & W Division Dir Upper	3,300,000	3,300,000	
HG5051	Executive Engineer C & W Division Hangu	3,300,000	6,600,000	
HR5066	Executive Engineer C & W Division Haripur	5,500,000	11,000,000	
KD5051	Executive Engineer C & W Division Kohistan	3,300,000	3,300,000	
KK5076	Executive Engineer C & W Division Karak	3,300,000	5,300,000	
KT5072	Executive Engineer C & W Division Kohat	5,500,000	5,500,000	
LK5059	Executive Engineer C & W Division Lakki	3,300,000	6,600,000	

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
MA5065	Executive Engineer C & W Division Mansehra	5,500,000	6,800,000	
MD5082	Executive Engineer C & W Division Malakand	5,500,000	11,150,000	
MR5105	Executive Engineer C & W Division Mardan	5,500,000	11,021,000	
NR5067	Executive Engineer C & W Division Nowshera	5,500,000	11,000,000	
PR5464	Executive Engineer C & W Division Peshawar	5,610,000	25,300,000	
PR7027	L.S. at the Disposal of Finance Departme nt	300,000,000	80,000,000	
SH5044	Executive Engineer C & W Division Shangla	3,300,000	3,300,000	
SU5074	Executive Engineer C & W Division Swabi	5,500,000	6,145,000	
SW5086	Executive Engineer C & W Division Swat	5,500,000	26,814,000	
TG4032	Executive Engineer C & W Division Tor Ghar	3,300,000	3,300,000	
TK5050	Executive Engineer C & W Division Tank	3,300,000	12,459,000	
PR4776	Maintenance and Repair of Buildings (Provincial)/(XEN PBMC)	614,773,000	661,750,000	
CU4013	Executive Engineer C & W Chitral Upper	1,650,000	11,179,000	
TOTA	L	1,028,183,000	983,290,000	

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
	JMMARY			
OBJECT A03	TOTAL OPERATING EXPENSES	333,000,000	113,000,000	
A033	UTILITIES	33,000,000	33,000,000	
A03301	Gas	5,500,000	5,500,000	
A03303	Electricity	27,500,000	27,500,000	
A039	GENERAL	300,000,000	80,000,000	
A03970	Others	300,000,000	80,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>695,183,000</u>	<u>870,290,000</u>	
A131	MACHINERY AND EQUIPMENT	110,000_	110,000	
A13101	Machinery and Equipment	110,000	110,000	
A133	BUILDINGS AND STRUCTURE	<u>695,073,000</u>	<u>870,180,000</u>	
A13301	Office Buildings	260,700,000	297,061,000	
A13302	Residential Buildings	434,263,000	573,119,000	
A13303	Other Buildings	110,000		
NET 7	FOTAL	1,028,183,000	983,290,000	

	AL CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRAC CONSTRUCTION (WORKS) BUILDINGS AND STRUCTU		Rs	Rs	Rs
AD507	4 Executive Engineer C & W Division Abbottabad				
A13	TOTAL REPAIRS AND MAINTENANCE		5,500,000_	25,544,000	
	TOTAL BUILDINGS AND STRUCTURE		5,500,000	25,544,000_	
	Office Buildings		3,300,000	11,686,000	
	Office Buildings		3,300,000	11,686,000	
	Residential Buildings Residential Buildings		<u>2,200,000</u> 2,200,000	<u>13,858,000</u> 13,858,000	
	e Engineer C & W Abbottabad		5,500,000	25,544,000	

045702	BUILDINGS AND STRUCTURES				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRAC CONSTRUCTION (WORKS) BUILDINGS AND STRUCTU		Rs	Rs	Rs
BD506	66 Executive Engineer C & W Division Buner				
A13	TOTAL REPAIRS AND MAINTENANCE		3,300,000_	6,777,000	
A133	TOTAL BUILDINGS AND STRUCTURE		3,300,000	6,777,000	
A13301	Office Buildings		2,200,000	3,414,000	
001 A13302	Office Buildings		2,200,000	3,414,000 3,363,000	
001	Residential Buildings Residential Buildings		1,100,000	3,363,000	
Executi Division	ve Engineer C & W n Buner		3,300,000	6,777,000	

	CUM OBJECT CLASSIFICATION JLARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRAC CONSTRUCTION (WORKS) BUILDINGS AND STRUCTU		Rs	Rs	Rs
BM5050	Executive Engineer C & W Division Battagram				
A13 TO	TAL REPAIRS AND MAINTENANCE		3,300,000	6,600,000	
	TAL BUILDINGS AND RUCTURE		3,300,000	6,600,000	
A13301 Off	ice Buildings		2,200,000	3,200,000	
	ice Buildings		2,200,000	3,200,000	
	sidential Buildings sidential Buildings		1,100,000	3,400,000 3,400,000	
Executive E Division Ba	Engineer C & W		3,300,000	6,600,000	

	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
04 045 0457	ECONOMIC AFFAIRS CONSTRUCTION AND TRACONSTRUCTION (WORKS)		Rs	Rs	Rs
045702 BU5071	Executive Engineer C & W Division Bannu	RES			
A13 T	OTAL REPAIRS AND MAINTENANCE		5,500,000	6,500,000	
	OTAL BUILDINGS AND TRUCTURE		5,500,000_	6,500,000	
	Office Buildings		3,300,000	3,300,000	
	Office Buildings		3,300,000	3,300,000	
	esidential Buildings esidential Buildings		<u>2,200,000</u> 2,200,000	3,200,000 3,200,000	
Executive Division B	Engineer C & W		5,500,000	6,500,000	

	L CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
04 045	ECONOMIC AFFAIRS CONSTRUCTION AND TRA	NSPORT	Rs	Rs	Rs
0457 045702	CONSTRUCTION (WORKS) BUILDINGS AND STRUCTU				
CA5070	Executive Engineer C & W Division Charsadda				
A13 TO	OTAL REPAIRS AND MAINTENANCE		5,500,000_	10,951,000	
	OTAL BUILDINGS AND FRUCTURE		5,500,000_	10,951,000	
	ffice Buildings		3,300,000	6,120,000	
	ffice Buildings		3,300,000	6,120,000	
	esidential Buildings esidential Buildings		<u>2,200,000</u> 2,200,000	<u>4,831,000</u> 4,831,000	
Executive Division C	Engineer C & W		5,500,000	10,951,000	

045702	BUIL	DINGS AND STRUCTURES				
		UM OBJECT CLASSIFICATION LRS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
04 045 0457 04570 CL50)2)67	ECONOMIC AFFAIRS CONSTRUCTION AND TRAI CONSTRUCTION (WORKS) BUILDINGS AND STRUCTU Executive Engineer C & W Division Chitral		Rs	Rs	Rs
A13	TOTA	L REPAIRS AND MAINTENANCE		1,650,000	1,650,000	
A133		L BUILDINGS AND CTURE		1,650,000_	1,650,000	
A13301		Buildings		1,100,000	1,100,000	
001		Buildings		1,100,000	1,100,000	
A13302		ntial Buildings		550,000	550,000	
001	Reside	ntial Buildings		550,000	550,000	
	tive Engi on Chitra	ineer C & W		1,650,000	1,650,000	

	L CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRA CONSTRUCTION (WORKS) BUILDINGS AND STRUCTU		Rs	Rs	Rs
DA5079	Executive Engineer C & W Division Dir Lower				
A13 TO	OTAL REPAIRS AND MAINTENANCE		5,500,000	5,500,000	
	OTAL BUILDINGS AND FRUCTURE		5,500,000	5,500,000	
	ffice Buildings		3,300,000	2,336,000	
	ffice Buildings		3,300,000	2,336,000	
	esidential Buildings esidential Buildings		<u>2,200,000</u> 2,200,000	3,164,000 3,164,000	
Executive Division D	Engineer C & W		5,500,000	5,500,000	

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
04	ECONOMIC AFFAIRS		Rs	Rs	Rs
045	CONSTRUCTION AND TRA	NSPORT			
0457	CONSTRUCTION (WORKS)				
045702					
DI5094	Executive Engineer C & W Division D I Khan				
A13	TOTAL REPAIRS AND MAINTENANCE		5,500,000_	7,950,000	
	TOTAL BUILDINGS AND STRUCTURE		5,500,000	7,950,000	
A13301	Office Buildings		3,300,000	3,498,000	
001	Office Buildings		3,300,000	3,498,000	
A13302	Residential Buildings		2,200,000	4,452,000	
001	Residential Buildings		2,200,000	4,452,000	
Evocutiv	ve Engineer C & W		5,500,000	7,950,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRA CONSTRUCTION (WORKS) BUILDINGS AND STRUCTU		Rs	Rs	Rs
DP5060	Division Dir Upper				
A13	TOTAL REPAIRS AND MAINTENANCE		3,300,000	3,300,000	
	TOTAL BUILDINGS AND STRUCTURE		3,300,000	3,300,000	
A13301	Office Buildings		2,200,000	2,200,000	
	Office Buildings		2,200,000	2,200,000	
	Residential Buildings		1,100,000	1,100,000	
001 1	Residential Buildings		1,100,000	1,100,000	
Executive	e Engineer C & W		3,300,000	3,300,000	

UNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
04 045 0457	ECONOMIC AFFAIRS CONSTRUCTION AND TRA CONSTRUCTION (WORKS)		Rs	Rs	Rs
045702 HG5051	BUILDINGS AND STRUCTU Executive Engineer C & W Division Hangu	RES			
A13 TO	OTAL REPAIRS AND MAINTENANCE		3,300,000	6,600,000	
	OTAL BUILDINGS AND FRUCTURE		3,300,000_	6,600,000	
	ffice Buildings		2,200,000	3,850,000	
	ffice Buildings		2,200,000 1_100_000_	3,850,000 2,750,000	
	esidential Buildings esidential Buildings		1,100,000	2,750,000	
Executive Division H	Engineer C & W		3,300,000	6,600,000	

045702	BUILDINGS AND STRUCTURES				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
04 045 0457 04570			Rs	Rs	Rs
HR50	66 Executive Engineer C & W Division Haripur				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>5,500,000</u>	11,000,000	
A133	TOTAL BUILDINGS AND STRUCTURE		5,500,000	11,000,000_	
A13301	Office Buildings		3,300,000	6,050,000	
001	Office Buildings		3,300,000	6,050,000	
A13302	Residential Buildings		2,200,000	4,950,000	
001	Residential Buildings		2,200,000	4,950,000	
	ive Engineer C & W n Haripur		5,500,000	11,000,000	

045702	BUILDINGS AND STRUCTURES				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
04 045 0457 04570 KD50			Rs	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		3,300,000	3,300,000	
A133	TOTAL BUILDINGS AND STRUCTURE		3,300,000_	3,300,000	
A13301	Office Buildings		2,200,000	1,572,000	
001	Office Buildings		2,200,000	1,572,000	
A13302	Residential Buildings		1,100,000	1,728,000	
001	Residential Buildings		1,100,000	1,728,000	
	ive Engineer C & W n Kohistan		3,300,000	3,300,000	

	NAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
04 045 0457 04570	ECONOMIC AFFAIRS CONSTRUCTION AND TRAC CONSTRUCTION (WORKS) BUILDINGS AND STRUCTU		Rs	Rs	Rs
KK50	76 Executive Engineer C & W Division Karak				
A13	TOTAL REPAIRS AND MAINTENANCE		3,300,000	5,300,000	
A133	TOTAL BUILDINGS AND STRUCTURE		3,300,000	5,300,000	
A13301	Office Buildings		2,200,000	3,301,000	
001	Office Buildings		2,200,000	3,301,000	
A13302 001	Residential Buildings Residential Buildings		1,100,000	<u>1,999,000</u> 1,999,000	
	ive Engineer C & W n Karak		3,300,000	5,300,000	

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRAC CONSTRUCTION (WORKS) BUILDINGS AND STRUCTU		Rs	Rs	Rs
KT507	2 Executive Engineer C & W Division Kohat				
A13	TOTAL REPAIRS AND MAINTENANCE		5,500,000_	5,500,000_	
	TOTAL BUILDINGS AND STRUCTURE		5,500,000	5,500,000_	
	Office Buildings		3,300,000	3,300,000	
	Office Buildings		3,300,000	3,300,000	
	Residential Buildings Residential Buildings		<u>2,200,000</u> 2,200,000	<u>2,200,000</u> 2,200,000	
Executiv Division	re Engineer C & W Kohat		5,500,000	5,500,000	

045702	BUILDINGS AND STRUCTURES				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
04 045 0457 04570 LK50			Rs	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		3,300,000	6,600,000	
A133	TOTAL BUILDINGS AND STRUCTURE		3,300,000_	6,600,000	
A13301	Office Buildings		2,200,000	4,400,000	
001	Office Buildings		2,200,000	4,400,000	
A13302	Residential Buildings		1,100,000	2,200,000	
001	Residential Buildings		1,100,000	2,200,000	
	ive Engineer C & W n Lakki		3,300,000	6,600,000	

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
04	ECONOMIC AFFAIRS		Rs	Rs	Rs
045	CONSTRUCTION AND TRA				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTU	RES			
MA500	65 Executive Engineer C & W Division Mansehra				
A13	TOTAL REPAIRS AND MAINTENANCE		5,500,000	6,800,000	
	TOTAL BUILDINGS AND STRUCTURE		5,500,000	6,800,000	
A13301	Office Buildings		3,300,000	3,300,000	
001	Office Buildings		3,300,000	3,300,000	
A13302	Residential Buildings		2,200,000	3,500,000	
001	Residential Buildings		2,200,000	3,500,000	
Fyecutiv	ve Engineer C & W		5,500,000	6,800,000	

045702	BU	ILDINGS AND STRUCTURES				
		CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
04 045 0457 04570 MD50		ECONOMIC AFFAIRS CONSTRUCTION AND TRAC CONSTRUCTION (WORKS) BUILDINGS AND STRUCTU Executive Engineer C & W		Rs	Rs	Rs
A13	тот	Division Malakand TAL REPAIRS AND MAINTENANCE		5,500,000	11,150,000	
A133		TAL BUILDINGS AND RUCTURE		<u>5,500,000</u>	11,150,000	
A13301		ce Buildings		3,300,000	3,300,000	
001		ce Buildings		3,300,000	3,300,000	
A13302		dential Buildings		2,200,000	7,850,000	
001 Execut		dential Buildings ngineer C & W		2,200,000 5,500,000	7,850,000 11,150,000	
Divisio	n Mal	akand				

UNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRA CONSTRUCTION (WORKS) BUILDINGS AND STRUCTU		Rs	Rs	Rs
MR5105	Executive Engineer C & W Division Mardan				
A13 TO	OTAL REPAIRS AND MAINTENANCE		5,500,000	11,021,000_	
	OTAL BUILDINGS AND FRUCTURE		5,500,000	11,021,000	
	ffice Buildings		3,300,000	3,300,000	
	ffice Buildings		3,300,000	3,300,000	
	esidential Buildings esidential Buildings		<u>2,200,000</u> 2,200,000	<u>7,721,000</u> 7,721,000	
Executive I	Engineer C & W Iardan		5,500,000	11,021,000	

	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRA CONSTRUCTION (WORKS) BUILDINGS AND STRUCTU		Rs	Rs	Rs
NR5067	Executive Engineer C & W Division Nowshera				
A13 T	COTAL REPAIRS AND MAINTENANCE		5,500,000	11,000,000	
	COTAL BUILDINGS AND TRUCTURE		5,500,000	11,000,000	
A13301 C	Office Buildings		3,300,000	6,050,000	
001 C	Office Buildings		3,300,000	6,050,000	
A13302 R	Residential Buildings		2,200,000	4,950,000	
001 R	Residential Buildings		2,200,000	4,950,000	
Executive	Engineer C & W		5,500,000	11,000,000	

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
04 045 0457 04570	ECONOMIC AFFAIRS CONSTRUCTION AND TRAI CONSTRUCTION (WORKS) BUILDINGS AND STRUCTU		Rs	Rs	Rs
PR54	64 Executive Engineer C & W Division Peshawar				
A13	TOTAL REPAIRS AND MAINTENANCE		5,610,000	25,300,000	
A133	TOTAL BUILDINGS AND STRUCTURE		5,610,000	25,300,000	
A13301	Office Buildings		3,300,000	3,300,000	
001	Office Buildings		3,300,000	3,300,000	
A13302	Residential Buildings		2,200,000	22,000,000	
001	Residential Buildings		2,200,000	22,000,000	
A13303	Other Buildings		110,000		
001	Other Buildings.		110,000		
	ive Engineer C & W		5,610,000	25,300,000	

045702 BUILDINGS AND STRUCTURES						
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
04 045 0457 04570 PR70		RES	Rs	Rs	Rs	
A03	TOTAL OPERATING EXPENSES		300,000,000	80,000,000		
A039	TOTAL GENERAL		300,000,000	<u>80,000,000</u>		
A03970 037	Others L.S. at the disposal of F.D.		300,000,000 300,000,000	80,000,000 80,000,000		
L.S. at	the Disposal of Finance Departme		300,000,000	80,000,000		

	L CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
04 045	ECONOMIC AFFAIRS CONSTRUCTION AND TRA	NCDODT	Rs	Rs	Rs
0457 045702	CONSTRUCTION (WORKS) BUILDINGS AND STRUCTU				
SH5044	Executive Engineer C & W Division Shangla				
A13 TO	OTAL REPAIRS AND MAINTENANCE		3,300,000	3,300,000	
	OTAL BUILDINGS AND FRUCTURE		3,300,000	3,300,000	
	ffice Buildings		2,200,000	2,200,000	
	ffice Buildings		2,200,000 1_100,000	2,200,000	
	esidential Buildings esidential Buildings		1,100,000	1,100,000 1,100,000	
Executive Division SI	Engineer C & W		3,300,000	3,300,000	

	AL CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRAC CONSTRUCTION (WORKS) BUILDINGS AND STRUCTU		Rs	Rs	Rs
SU5074	4 Executive Engineer C & W Division Swabi				
A13	TOTAL REPAIRS AND MAINTENANCE		5,500,000_	6,145,000	
	TOTAL BUILDINGS AND STRUCTURE		5,500,000	6,145,000	
	Office Buildings		3,300,000	3,300,000	
	Office Buildings		3,300,000	3,300,000	
	Residential Buildings Residential Buildings		2,200,000	2,845,000 2,845,000	
Executive Division	e Engineer C & W Swahi		5,500,000	6,145,000	

045702	BUILDINGS AND STRUCTURES				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
04 045 0457 04570 SW50	86 Executive Engineer C & W		Rs	Rs	Rs
A13	Division Swat TOTAL REPAIRS AND MAINTENANCE		5,500,000	<u>26,814,000</u>	
A133	TOTAL BUILDINGS AND STRUCTURE		5,500,000_	26,814,000	
A13301	Office Buildings		3,300,000	9,564,000	
001	Office Buildings		3,300,000	9,564,000	
A13302	Residential Buildings		2,200,000	17,250,000	
001	Residential Buildings		2,200,000	17,250,000	
Executi Division	ive Engineer C & W n Swat		5,500,000	26,814,000	

	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRACCONSTRUCTION (WORKS) BUILDINGS AND STRUCTU		Rs	Rs	Rs
TG4032	Executive Engineer C & W Division Tor Ghar				
A13 TO	OTAL REPAIRS AND MAINTENANCE		3,300,000	3,300,000	
	OTAL BUILDINGS AND RUCTURE		3,300,000	3,300,000	
	fice Buildings		2,200,000	2,200,000	
	fice Buildings		2,200,000	2,200,000	
	sidential Buildings sidential Buildings		1,100,000	<u>1,100,000</u> 1,100,000	
Executive E	Engineer C & W		3,300,000	3,300,000	

V 10 / V =	BUILDINGS AND STRUCTURES				
FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF	BUDGET	REVISED	BUDGET
AND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRA	NSPORT			
0457	CONSTRUCTION (WORKS)				
04570	2 BUILDINGS AND STRUCTU	RES			
TK50	50 Executive Engineer C & W				
	Division Tank				
A13	TOTAL REPAIRS AND MAINTENANCE		3,300,000_	12,459,000	
A133	TOTAL BUILDINGS AND		3,300,000	12,459,000	
	STRUCTURE				
A13301	Office Buildings		2,200,000	6,851,000	
001	Office Buildings		2,200,000	6,851,000	
A13302	Residential Buildings		1,100,000	5,608,000	
001	Residential Buildings		1,100,000	5,608,000	
Executi	ive Engineer C & W		3,300,000	12,459,000	
Division	o .		• •		

045702 BUILDINGS AND STRUCTURES						
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
04 045 0457 04570	ECONOMIC AFFAIRS CONSTRUCTION AND TRAI CONSTRUCTION (WORKS) BUILDINGS AND STRUCTU		Rs	Rs	Rs	
PR47	Maintenance and Repair of Bu (Provincial)/(XEN PBMC)	ildings				
A03	TOTAL OPERATING EXPENSES		33,000,000	33,000,000		
A033	TOTAL UTILITIES		33,000,000	33,000,000		
A03301 A03303 001	Gas Electricity Electricity		5,500,000 <u>27,500,000</u> 27,500,000	5,500,000 <u>27,500,000</u> 27,500,000		
A13	TOTAL REPAIRS AND MAINTENANCE		581,773,000	628,750,000		
A131	TOTAL MACHINERY AND EQUIPMENT		110,000	110,000		
A13101 001	Machinery and Equipment Machinery and Equipment		<u>110,000</u> 110,000	<u>110,000</u> 110,000		
A133	TOTAL BUILDINGS AND STRUCTURE		581,663,000	628,640,000		
A13301 001	Office Buildings Office Buildings		190,300,000	190,300,000 190,300,000		
002 003 004	Secretariat Buildings Attached Department Offices Ministers Offices Offices Publisher (Consid Preside Laurence)		33,000,000 16,500,000 6,600,000			
005 006 010	Office Buildings (Special Repairs Lump sum) Chief Minister's Secretariat Provincial Assembly Building		66,000,000 22,000,000 33,000,000			
016 A13302 001	Judicial Academy Residential Buildings Residential Buildings		13,200,000 	438,340,000 438,340,000		
002 003 005	Civil Quarters, Peshawar Pukhtunkhwa House, Peshawar Repair to Nathiagali Houses.		22,000,000 22,000,000 22,000,000			
007 010 011	Gulshan Rahman Colony, Peshawar Khyber Colony, Peshawar Gunner Lane Residences		16,500,000 5,500,000 8,800,000			
012 013	Race Course Gardens Bungalows Dabgari Gardens Residences		11,863,000 5,500,000			

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRA CONSTRUCTION (WORKS) BUILDINGS AND STRUCTU	RES	Rs	Rs	Rs
PR4776	Maintenance and Repair of Bu (Provincial)/(XEN PBMC)	maings			
014 Nis	ntar Abad Residences		6,600,000		
015 Old	Jamrud Road Residences		11,000,000		
016 Civ	il Colony No.1, Kohat Road		11,000,000		
017 Civ	il Colony No.2 Kohat Road, Peshawar		2,200,000		
019 Puk	htoonkhawa House Abbottabad		5,500,000		
020 Hay	ratabad Residences		11,000,000		
021 MP	As Hostels, Peshawar		26,400,000		
023 Haz	ar Khawani Colony, Warsak Road		1,100,000		
024 Puk	htoonkhawa House Islamabad		27,500,000		
025 Jhee	el Road Residences		6,600,000		
026 SA	Q/Fort road Residences		16,500,000		
027 Sec	retaries Residences on SAQ Road		5,500,000		
028 Parl	Lane, University Town, Peshawar		6,600,000		
029 Old	New NC Flats		11,000,000		
030 Khy	ber Road, Residences Peshawar		11,000,000		
032 Res	idential Buildings (Special Repairs Lump s	um)	77,000,000		
033 Civ	il Officer's Mess Peshawar		1,100,000		
034 Pak	htunkhwa Houses, Rest Houses on the Char	ge of PBMC	15,400,000		
035 Sha	hi Mehman Khana, Peshawar		2,200,000		
037 Civ	il Colony Warsak Road, Peshawar		22,000,000		

(Provincial)/(XEN PBMC)

045702 BUILDINGS AND STRUCTURES						
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
04 045 0457 04570 CU40		RES	Rs	Rs	Rs	
A13	TOTAL REPAIRS AND MAINTENANCE		1,650,000	11,179,000		
A133	TOTAL BUILDINGS AND STRUCTURE		1,650,000	<u>11,179,000</u>		
A13301 001	Office Buildings Office Buildings		1,100,000 1,100,000	4,069,000 4,069,000		
A13302 001	Residential Buildings Residential Buildings		<u>550,000</u> 550,000	7,110,000 7,110,000		
Execut	tive Engineer C & W Chitral Upper		1,650,000	11,179,000		