

NC21020 (015)  
BUILDING & STRUCTURE (REPAIR)  
BUDGET ESTIMATES 2020-2021

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POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
			SALARY	NON-SALARY	TOTAL
PROVINCIAL	1,028,183,000	983,290,000			
<b>TOTAL</b>	<b>1,028,183,000</b>	<b>983,290,000</b>			

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**NC21020 (015)**  
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	<b>Rs</b>	
<b>Charged:</b>	0	
<b>Voted:</b>	0	
<b>Total:</b>	0	

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
045702 BUILDINGS AND STRUCTURES	1,028,183,000	983,290,000	
<b>TOTAL</b>	<b>1,028,183,000</b>	<b>983,290,000</b>	

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**NC21020 (015)**  
**BUILDING & STRUCTURE (REPAIR)**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
AD5074	Executive Engineer C & W Division Abbottabad	5,500,000	25,544,000	
BD5066	Executive Engineer C & W Division Buner	3,300,000	6,777,000	
BM5050	Executive Engineer C & W Division Battagram	3,300,000	6,600,000	
BU5071	Executive Engineer C & W Division Bannu	5,500,000	6,500,000	
CA5070	Executive Engineer C & W Division Charsadda	5,500,000	10,951,000	
CL5067	Executive Engineer C & W Division Chitral	1,650,000	1,650,000	
DA5079	Executive Engineer C & W Division Dir Lower	5,500,000	5,500,000	
DI5094	Executive Engineer C & W Division D I Khan	5,500,000	7,950,000	
DP5060	Executive Engineer C & W Division Dir Upper	3,300,000	3,300,000	
HG5051	Executive Engineer C & W Division Hangu	3,300,000	6,600,000	
HR5066	Executive Engineer C & W Division Haripur	5,500,000	11,000,000	
KD5051	Executive Engineer C & W Division Kohistan	3,300,000	3,300,000	
KK5076	Executive Engineer C & W Division Karak	3,300,000	5,300,000	
KT5072	Executive Engineer C & W Division Kohat	5,500,000	5,500,000	
LK5059	Executive Engineer C & W Division Lakki	3,300,000	6,600,000	

**NC21020 (015)**  
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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
MA5065	Executive Engineer C & W Division Mansehra	5,500,000	6,800,000	
MD5082	Executive Engineer C & W Division Malakand	5,500,000	11,150,000	
MR5105	Executive Engineer C & W Division Mardan	5,500,000	11,021,000	
NR5067	Executive Engineer C & W Division Nowshera	5,500,000	11,000,000	
PR5464	Executive Engineer C & W Division Peshawar	5,610,000	25,300,000	
PR7027	L.S. at the Disposal of Finance Department	300,000,000	80,000,000	
SH5044	Executive Engineer C & W Division Shangla	3,300,000	3,300,000	
SU5074	Executive Engineer C & W Division Swabi	5,500,000	6,145,000	
SW5086	Executive Engineer C & W Division Swat	5,500,000	26,814,000	
TG4032	Executive Engineer C & W Division Tor Ghar	3,300,000	3,300,000	
TK5050	Executive Engineer C & W Division Tank	3,300,000	12,459,000	
PR4776	Maintenance and Repair of Buildings (Provincial)/(XEN PBMC)	614,773,000	661,750,000	
CU4013	Executive Engineer C & W Chitral Upper	1,650,000	11,179,000	
<b>TOTAL</b>		<b>1,028,183,000</b>	<b>983,290,000</b>	

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		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>333,000,000</u></b>	<b><u>113,000,000</u></b>	
<b>A033</b>	<b>UTILITIES</b>	<b><u>33,000,000</u></b>	<b><u>33,000,000</u></b>	
A03301	Gas	5,500,000	5,500,000	
A03303	Electricity	27,500,000	27,500,000	
<b>A039</b>	<b>GENERAL</b>	<b><u>300,000,000</u></b>	<b><u>80,000,000</u></b>	
A03970	Others	300,000,000	80,000,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>695,183,000</u></b>	<b><u>870,290,000</u></b>	
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>110,000</u></b>	<b><u>110,000</u></b>	
A13101	Machinery and Equipment	110,000	110,000	
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>	<b><u>695,073,000</u></b>	<b><u>870,180,000</u></b>	
A13301	Office Buildings	260,700,000	297,061,000	
A13302	Residential Buildings	434,263,000	573,119,000	
A13303	Other Buildings	110,000		
<b>NET TOTAL</b>		<b>1,028,183,000</b>	<b>983,290,000</b>	

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>AD5074 Executive Engineer C &amp; W Division Abbottabad</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>5,500,000</u>	<u>25,544,000</u>	
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>5,500,000</u>	<u>25,544,000</u>	
A13301 Office Buildings			<u>3,300,000</u>	<u>11,686,000</u>	
001 Office Buildings			3,300,000	11,686,000	
A13302 Residential Buildings			<u>2,200,000</u>	<u>13,858,000</u>	
001 Residential Buildings			2,200,000	13,858,000	
<b>Executive Engineer C &amp; W Division Abbottabad</b>			<b>5,500,000</b>	<b>25,544,000</b>	

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>				
<b>BD5066</b>	<b>Executive Engineer C &amp; W Division Buner</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>3,300,000</b></u>	<u><b>6,777,000</b></u>	
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u><b>3,300,000</b></u>	<u><b>6,777,000</b></u>	
A13301	Office Buildings		<u>2,200,000</u>	<u>3,414,000</u>	
001	Office Buildings		2,200,000	3,414,000	
A13302	Residential Buildings		<u>1,100,000</u>	<u>3,363,000</u>	
001	Residential Buildings		1,100,000	3,363,000	
<b>Executive Engineer C &amp; W Division Buner</b>			<b>3,300,000</b>	<b>6,777,000</b>	

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>				
<b>BM5050</b>	<b>Executive Engineer C &amp; W Division Battagram</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>3,300,000</b></u>	<u><b>6,600,000</b></u>	
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u><b>3,300,000</b></u>	<u><b>6,600,000</b></u>	
A13301	Office Buildings		<u>2,200,000</u>	<u>3,200,000</u>	
001	Office Buildings		2,200,000	3,200,000	
A13302	Residential Buildings		<u>1,100,000</u>	<u>3,400,000</u>	
001	Residential Buildings		1,100,000	3,400,000	
<b>Executive Engineer C &amp; W Division Battagram</b>			<b>3,300,000</b>	<b>6,600,000</b>	



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>				
<b>BU5071</b>	<b>Executive Engineer C &amp; W Division Bannu</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>5,500,000</u>	<u>6,500,000</u>	
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u>5,500,000</u>	<u>6,500,000</u>	
A13301	Office Buildings		<u>3,300,000</u>	<u>3,300,000</u>	
001	Office Buildings		3,300,000	3,300,000	
A13302	Residential Buildings		<u>2,200,000</u>	<u>3,200,000</u>	
001	Residential Buildings		2,200,000	3,200,000	
<b>Executive Engineer C &amp; W Division Bannu</b>			<b>5,500,000</b>	<b>6,500,000</b>	

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>				
<b>CA5070</b>	<b>Executive Engineer C &amp; W Division Charsadda</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>5,500,000</b></u>	<u><b>10,951,000</b></u>	
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u><b>5,500,000</b></u>	<u><b>10,951,000</b></u>	
A13301	Office Buildings		<u>3,300,000</u>	<u>6,120,000</u>	
001	Office Buildings		3,300,000	6,120,000	
A13302	Residential Buildings		<u>2,200,000</u>	<u>4,831,000</u>	
001	Residential Buildings		2,200,000	4,831,000	
<b>Executive Engineer C &amp; W Division Charsadda</b>			<b>5,500,000</b>	<b>10,951,000</b>	

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>				
<b>CL5067</b>	<b>Executive Engineer C &amp; W Division Chitral</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>1,650,000</b></u>	<u><b>1,650,000</b></u>	
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u><b>1,650,000</b></u>	<u><b>1,650,000</b></u>	
A13301	Office Buildings		<u>1,100,000</u>	<u>1,100,000</u>	
001	Office Buildings		1,100,000	1,100,000	
A13302	Residential Buildings		<u>550,000</u>	<u>550,000</u>	
001	Residential Buildings		550,000	550,000	
<b>Executive Engineer C &amp; W Division Chitral</b>			<b>1,650,000</b>	<b>1,650,000</b>	

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>				
<b>DA5079</b>	<b>Executive Engineer C &amp; W Division Dir Lower</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>5,500,000</u>	<u>5,500,000</u>	
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u>5,500,000</u>	<u>5,500,000</u>	
A13301	Office Buildings		<u>3,300,000</u>	<u>2,336,000</u>	
001	Office Buildings		3,300,000	2,336,000	
A13302	Residential Buildings		<u>2,200,000</u>	<u>3,164,000</u>	
001	Residential Buildings		2,200,000	3,164,000	
<b>Executive Engineer C &amp; W Division Dir Lower</b>			<b>5,500,000</b>	<b>5,500,000</b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>				
<b>DI5094</b>	<b>Executive Engineer C &amp; W Division D I Khan</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>5,500,000</b></u>	<u><b>7,950,000</b></u>	
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u><b>5,500,000</b></u>	<u><b>7,950,000</b></u>	
A13301	Office Buildings		<u>3,300,000</u>	<u>3,498,000</u>	
001	Office Buildings		3,300,000	3,498,000	
A13302	Residential Buildings		<u>2,200,000</u>	<u>4,452,000</u>	
001	Residential Buildings		2,200,000	4,452,000	
<b>Executive Engineer C &amp; W Division D I Khan</b>			<b>5,500,000</b>	<b>7,950,000</b>	

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>				
<b>DP5060</b>	<b>Executive Engineer C &amp; W Division Dir Upper</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>3,300,000</b></u>	<u><b>3,300,000</b></u>	
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u><b>3,300,000</b></u>	<u><b>3,300,000</b></u>	
A13301	Office Buildings		<u>2,200,000</u>	<u>2,200,000</u>	
001	Office Buildings		2,200,000	2,200,000	
A13302	Residential Buildings		<u>1,100,000</u>	<u>1,100,000</u>	
001	Residential Buildings		1,100,000	1,100,000	
<b>Executive Engineer C &amp; W Division Dir Upper</b>			<b>3,300,000</b>	<b>3,300,000</b>	

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>				
<b>HG5051</b>	<b>Executive Engineer C &amp; W Division Hangu</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>3,300,000</b></u>	<u><b>6,600,000</b></u>	
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u><b>3,300,000</b></u>	<u><b>6,600,000</b></u>	
A13301	Office Buildings		<u>2,200,000</u>	<u>3,850,000</u>	
001	Office Buildings		2,200,000	3,850,000	
A13302	Residential Buildings		<u>1,100,000</u>	<u>2,750,000</u>	
001	Residential Buildings		1,100,000	2,750,000	
<b>Executive Engineer C &amp; W Division Hangu</b>			<b>3,300,000</b>	<b>6,600,000</b>	

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>HR5066 Executive Engineer C &amp; W Division Haripur</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>5,500,000</u>	<u>11,000,000</u>	
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>5,500,000</u>	<u>11,000,000</u>	
A13301 Office Buildings			<u>3,300,000</u>	<u>6,050,000</u>	
001 Office Buildings			3,300,000	6,050,000	
A13302 Residential Buildings			<u>2,200,000</u>	<u>4,950,000</u>	
001 Residential Buildings			2,200,000	4,950,000	
<b>Executive Engineer C &amp; W Division Haripur</b>			<b>5,500,000</b>	<b>11,000,000</b>	



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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>				
<b>KD5051</b>	<b>Executive Engineer C &amp; W Division Kohistan</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>3,300,000</b></u>	<u><b>3,300,000</b></u>	
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u><b>3,300,000</b></u>	<u><b>3,300,000</b></u>	
A13301	Office Buildings		<u>2,200,000</u>	<u>1,572,000</u>	
001	Office Buildings		2,200,000	1,572,000	
A13302	Residential Buildings		<u>1,100,000</u>	<u>1,728,000</u>	
001	Residential Buildings		1,100,000	1,728,000	
<b>Executive Engineer C &amp; W Division Kohistan</b>			<b>3,300,000</b>	<b>3,300,000</b>	

**NC21020 (015)**  
**BUILDING & STRUCTURE (REPAIR)**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KK5076 Executive Engineer C &amp; W Division Karak</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>3,300,000</u>	<u>5,300,000</u>	
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>3,300,000</u>	<u>5,300,000</u>	
A13301 Office Buildings			<u>2,200,000</u>	<u>3,301,000</u>	
001 Office Buildings			2,200,000	3,301,000	
A13302 Residential Buildings			<u>1,100,000</u>	<u>1,999,000</u>	
001 Residential Buildings			1,100,000	1,999,000	
<b>Executive Engineer C &amp; W Division Karak</b>			<b>3,300,000</b>	<b>5,300,000</b>	

**NC21020 (015)**  
**BUILDING & STRUCTURE (REPAIR)**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>				
<b>KT5072</b>	<b>Executive Engineer C &amp; W Division Kohat</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>5,500,000</u>	<u>5,500,000</u>	
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u>5,500,000</u>	<u>5,500,000</u>	
A13301	Office Buildings		<u>3,300,000</u>	<u>3,300,000</u>	
001	Office Buildings		3,300,000	3,300,000	
A13302	Residential Buildings		<u>2,200,000</u>	<u>2,200,000</u>	
001	Residential Buildings		2,200,000	2,200,000	
<b>Executive Engineer C &amp; W Division Kohat</b>			<b>5,500,000</b>	<b>5,500,000</b>	

**NC21020 (015)**  
**BUILDING & STRUCTURE (REPAIR)**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>				
<b>LK5059</b>	<b>Executive Engineer C &amp; W Division Lakki</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>3,300,000</b></u>	<u><b>6,600,000</b></u>	
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u><b>3,300,000</b></u>	<u><b>6,600,000</b></u>	
A13301	Office Buildings		<u>2,200,000</u>	<u>4,400,000</u>	
001	Office Buildings		2,200,000	4,400,000	
A13302	Residential Buildings		<u>1,100,000</u>	<u>2,200,000</u>	
001	Residential Buildings		1,100,000	2,200,000	
<b>Executive Engineer C &amp; W Division Lakki</b>			<b>3,300,000</b>	<b>6,600,000</b>	

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**BUILDING & STRUCTURE (REPAIR)**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>				
<b>MA5065</b>	<b>Executive Engineer C &amp; W Division Mansehra</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>5,500,000</u>	<u>6,800,000</u>	
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u>5,500,000</u>	<u>6,800,000</u>	
A13301	Office Buildings		<u>3,300,000</u>	<u>3,300,000</u>	
001	Office Buildings		3,300,000	3,300,000	
A13302	Residential Buildings		<u>2,200,000</u>	<u>3,500,000</u>	
001	Residential Buildings		2,200,000	3,500,000	
<b>Executive Engineer C &amp; W Division Mansehra</b>			<b>5,500,000</b>	<b>6,800,000</b>	

**NC21020 (015)**  
**BUILDING & STRUCTURE (REPAIR)**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>				
<b>MD5082</b>	<b>Executive Engineer C &amp; W Division Malakand</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>5,500,000</b></u>	<u><b>11,150,000</b></u>	
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u><b>5,500,000</b></u>	<u><b>11,150,000</b></u>	
A13301	Office Buildings		<u>3,300,000</u>	<u>3,300,000</u>	
001	Office Buildings		3,300,000	3,300,000	
A13302	Residential Buildings		<u>2,200,000</u>	<u>7,850,000</u>	
001	Residential Buildings		2,200,000	7,850,000	
<b>Executive Engineer C &amp; W Division Malakand</b>			<b>5,500,000</b>	<b>11,150,000</b>	

**NC21020 (015)**  
**BUILDING & STRUCTURE (REPAIR)**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>				
<b>MR5105</b>	<b>Executive Engineer C &amp; W Division Mardan</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>5,500,000</b></u>	<u><b>11,021,000</b></u>	
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u><b>5,500,000</b></u>	<u><b>11,021,000</b></u>	
A13301	Office Buildings		<u>3,300,000</u>	<u>3,300,000</u>	
001	Office Buildings		3,300,000	3,300,000	
A13302	Residential Buildings		<u>2,200,000</u>	<u>7,721,000</u>	
001	Residential Buildings		2,200,000	7,721,000	
<b>Executive Engineer C &amp; W Division Mardan</b>			<b>5,500,000</b>	<b>11,021,000</b>	

**NC21020 (015)**  
**BUILDING & STRUCTURE (REPAIR)**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>				
<b>NR5067</b>	<b>Executive Engineer C &amp; W Division Nowshera</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>5,500,000</b></u>	<u><b>11,000,000</b></u>	
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u><b>5,500,000</b></u>	<u><b>11,000,000</b></u>	
A13301	Office Buildings		<u>3,300,000</u>	<u>6,050,000</u>	
001	Office Buildings		3,300,000	6,050,000	
A13302	Residential Buildings		<u>2,200,000</u>	<u>4,950,000</u>	
001	Residential Buildings		2,200,000	4,950,000	
<b>Executive Engineer C &amp; W Division Nowshera</b>			<b>5,500,000</b>	<b>11,000,000</b>	



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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>				
<b>PR5464</b>	<b>Executive Engineer C &amp; W Division Peshawar</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>5,610,000</b></u>	<u><b>25,300,000</b></u>	
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u><b>5,610,000</b></u>	<u><b>25,300,000</b></u>	
A13301	Office Buildings		<u>3,300,000</u>	<u>3,300,000</u>	
001	Office Buildings		3,300,000	3,300,000	
A13302	Residential Buildings		<u>2,200,000</u>	<u>22,000,000</u>	
001	Residential Buildings		2,200,000	22,000,000	
A13303	Other Buildings		<u>110,000</u>		
001	Other Buildings.		110,000		
<b>Executive Engineer C &amp; W Division Peshawar</b>			<b>5,610,000</b>	<b>25,300,000</b>	

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**BUILDING & STRUCTURE (REPAIR)**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>				
<b>PR7027</b>	<b>L.S. at the Disposal of Finance Department</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>300,000,000</b></u>	<u><b>80,000,000</b></u>	
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>300,000,000</b></u>	<u><b>80,000,000</b></u>	
A03970	Others		<u>300,000,000</u>	<u>80,000,000</u>	
037	L.S. at the disposal of F.D.		300,000,000	80,000,000	
<b>L.S. at the Disposal of Finance Department</b>			<b>300,000,000</b>	<b>80,000,000</b>	

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**BUILDING & STRUCTURE (REPAIR)**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>				
<b>SH5044</b>	<b>Executive Engineer C &amp; W Division Shangla</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>3,300,000</b></u>	<u><b>3,300,000</b></u>	
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u><b>3,300,000</b></u>	<u><b>3,300,000</b></u>	
A13301	Office Buildings		<u>2,200,000</u>	<u>2,200,000</u>	
001	Office Buildings		2,200,000	2,200,000	
A13302	Residential Buildings		<u>1,100,000</u>	<u>1,100,000</u>	
001	Residential Buildings		1,100,000	1,100,000	
<b>Executive Engineer C &amp; W Division Shangla</b>			<b>3,300,000</b>	<b>3,300,000</b>	

**NC21020 (015)**  
**BUILDING & STRUCTURE (REPAIR)**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>				
<b>SU5074</b>	<b>Executive Engineer C &amp; W Division Swabi</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>5,500,000</b></u>	<u><b>6,145,000</b></u>	
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u><b>5,500,000</b></u>	<u><b>6,145,000</b></u>	
A13301	Office Buildings		<u>3,300,000</u>	<u>3,300,000</u>	
001	Office Buildings		3,300,000	3,300,000	
A13302	Residential Buildings		<u>2,200,000</u>	<u>2,845,000</u>	
001	Residential Buildings		2,200,000	2,845,000	
<b>Executive Engineer C &amp; W Division Swabi</b>			<b>5,500,000</b>	<b>6,145,000</b>	

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**BUILDING & STRUCTURE (REPAIR)**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>				
<b>SW5086</b>	<b>Executive Engineer C &amp; W Division Swat</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>5,500,000</u>	<u>26,814,000</u>	
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u>5,500,000</u>	<u>26,814,000</u>	
A13301	Office Buildings		<u>3,300,000</u>	<u>9,564,000</u>	
001	Office Buildings		3,300,000	9,564,000	
A13302	Residential Buildings		<u>2,200,000</u>	<u>17,250,000</u>	
001	Residential Buildings		2,200,000	17,250,000	
<b>Executive Engineer C &amp; W Division Swat</b>			<b>5,500,000</b>	<b>26,814,000</b>	

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**BUILDING & STRUCTURE (REPAIR)**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>				
<b>TG4032</b>	<b>Executive Engineer C &amp; W Division Tor Ghar</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>3,300,000</b></u>	<u><b>3,300,000</b></u>	
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u><b>3,300,000</b></u>	<u><b>3,300,000</b></u>	
A13301	Office Buildings		<u>2,200,000</u>	<u>2,200,000</u>	
001	Office Buildings		2,200,000	2,200,000	
A13302	Residential Buildings		<u>1,100,000</u>	<u>1,100,000</u>	
001	Residential Buildings		1,100,000	1,100,000	
<b>Executive Engineer C &amp; W Division Tor Ghar</b>			<b>3,300,000</b>	<b>3,300,000</b>	

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>				
<b>TK5050</b>	<b>Executive Engineer C &amp; W Division Tank</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>3,300,000</b></u>	<u><b>12,459,000</b></u>	
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u><b>3,300,000</b></u>	<u><b>12,459,000</b></u>	
A13301	Office Buildings		<u>2,200,000</u>	<u>6,851,000</u>	
001	Office Buildings		2,200,000	6,851,000	
A13302	Residential Buildings		<u>1,100,000</u>	<u>5,608,000</u>	
001	Residential Buildings		1,100,000	5,608,000	
<b>Executive Engineer C &amp; W Division Tank</b>			<b>3,300,000</b>	<b>12,459,000</b>	

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**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>PR4776 Maintenance and Repair of Buildings (Provincial)/(XEN PBMC)</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>33,000,000</u>	<u>33,000,000</u>	
<b>A033 TOTAL UTILITIES</b>			<u>33,000,000</u>	<u>33,000,000</u>	
A03301 Gas			5,500,000	5,500,000	
A03303 Electricity			<u>27,500,000</u>	<u>27,500,000</u>	
001 Electricity			27,500,000	27,500,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>581,773,000</u>	<u>628,750,000</u>	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>110,000</u>	<u>110,000</u>	
A13101 Machinery and Equipment			<u>110,000</u>	<u>110,000</u>	
001 Machinery and Equipment			110,000	110,000	
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>581,663,000</u>	<u>628,640,000</u>	
A13301 Office Buildings			<u>190,300,000</u>	<u>190,300,000</u>	
001 Office Buildings				190,300,000	
002 Secretariat Buildings			33,000,000		
003 Attached Department Offices			16,500,000		
004 Ministers Offices			6,600,000		
005 Office Buildings (Special Repairs Lump sum)			66,000,000		
006 Chief Minister's Secretariat			22,000,000		
010 Provincial Assembly Building			33,000,000		
016 Judicial Academy			13,200,000		
A13302 Residential Buildings			<u>391,363,000</u>	<u>438,340,000</u>	
001 Residential Buildings				438,340,000	
002 Civil Quarters, Peshawar			22,000,000		
003 Pukhtunkhwa House, Peshawar			22,000,000		
005 Repair to Nathiagali Houses.			22,000,000		
007 Gulshan Rahman Colony, Peshawar			16,500,000		
010 Khyber Colony, Peshawar			5,500,000		
011 Gunner Lane Residences			8,800,000		
012 Race Course Gardens Bungalows			11,863,000		
013 Dabgari Gardens Residences			5,500,000		



**NC21020 (015)**  
**BUILDING & STRUCTURE (REPAIR)**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>PR4776</b>	<b>Maintenance and Repair of Buildings (Provincial)/(XEN PBMC)</b>			
014	Nishtar Abad Residences	6,600,000		
015	Old Jamrud Road Residences	11,000,000		
016	Civil Colony No.1, Kohat Road	11,000,000		
017	Civil Colony No.2 Kohat Road, Peshawar	2,200,000		
019	Pukhtoonkhawa House Abbottabad	5,500,000		
020	Hayatabad Residences	11,000,000		
021	MPAs Hostels, Peshawar	26,400,000		
023	Hazar Khawani Colony, Warsak Road	1,100,000		
024	Pukhtoonkhawa House Islamabad	27,500,000		
025	Jheel Road Residences	6,600,000		
026	SAQ/Fort road Residences	16,500,000		
027	Secretaries Residences on SAQ Road	5,500,000		
028	Park Lane, University Town, Peshawar	6,600,000		
029	Old/New NC Flats	11,000,000		
030	Khyber Road, Residences Peshawar	11,000,000		
032	Residential Buildings (Special Repairs Lump sum)	77,000,000		
033	Civil Officer's Mess Peshawar	1,100,000		
034	Pakhtunkhwa Houses, Rest Houses on the Charge of PBMC	15,400,000		
035	Shahi Mehman Khana, Peshawar	2,200,000		
037	Civil Colony Warsak Road, Peshawar	22,000,000		
<b>Maintenance and Repair of Buildings (Provincial)/(XEN PBMC)</b>		<b>614,773,000</b>	<b>661,750,000</b>	

**NC21020 (015)**  
**BUILDING & STRUCTURE (REPAIR)**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>CU4013 Executive Engineer C &amp; W Chitral Upper</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,650,000</u>	<u>11,179,000</u>	
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,650,000</u>	<u>11,179,000</u>	
A13301 Office Buildings			<u>1,100,000</u>	<u>4,069,000</u>	
001 Office Buildings			1,100,000	4,069,000	
A13302 Residential Buildings			<u>550,000</u>	<u>7,110,000</u>	
001 Residential Buildings			550,000	7,110,000	
<b>Executive Engineer C &amp; W Chitral Upper</b>			<b>1,650,000</b>	<b>11,179,000</b>	