NC21019 (015) ROADS HIGHWAYS & BRIDGES (REPAIR) BUDGET ESTIMATES 2020-2021

	POSTS	BUDGET REVISED POSTS ESTIMATES ESTIMATES	BUDGET ESTIMATES 2020-2021			
	2020-2021	2019-2020	2019-2020	SALARY	NON-SALARY	TOTAL
PROVINCIAL		3,831,000,000	4,143,778,000			
TOTAL		3,831,000,000	4,143,778,000			

		Charged:	0
		Voted:	0
		Total:	0
HEAD OF DEPARTMENT			
	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
SUMMARY FUNCTIONAL	Rs	Rs	Rs
045202 HIGHWAYS.ROADS AND BRIDGES	3,831,000,000	4,143,778,000	
TOTAL	3,831,000,000	4,143,778,000	

Rs

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
AD5072	Executive Engineer C & W Division Abbottabad	128,000,000	153,000,000	
BD5064	Executive Engineer C & W Division Buner	73,000,000	73,000,000	
BM5048	Executive Engineer C & W Division Battagram	78,000,000	78,000,000	
BU5067	Executive Engineer C & W Division Bannu	79,000,000	139,000,000	
CA5067	Executive Engineer C & W Division Charsadda	93,000,000	93,006,000	
CL5064	Executive Engineer C & W Division Chitral	36,000,000	113,285,000	
CU4001	Executive Engineer C & W Division Chitral Upper	36,000,000	98,825,000	
DA5078	Executive Engineer C & W Division Dir Lower	93,000,000	93,000,000	
DI5090	Executive Engineer C & W Division D I Khan	127,000,000	127,000,000	
DP5059	Executive Engineer C & W Division Dir Upper	103,000,000	103,000,000	
HG5050	Executive Engineer C & W Division Hangu	58,000,000	58,000,000	
HR5064	Executive Engineer C & W Division Haripur	82,000,000	137,300,000	
KD5050	Executive Engineer C & W Division Kohistan	16,000,000	85,968,000	
KK5073	Executive Engineer C & W Division Karak	67,000,000	67,000,000	
KO4030	Executive Engineer C & W Division Kohistan Lower	16,000,000	86,042,000	

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
KT5071	Executive Engineer C & W Division Kohat	75,000,000	75,000,000	
LK5058	Executive Engineer C & W Division Lakki	78,000,000	78,831,000	
MA5063	Executive Engineer C & W Division Mansehra	118,000,000	118,000,000	
MD5081	Executive Engineer C & W Division Malakand	53,000,000	87,647,000	
MR5100	Executive Engineer C & W Division Mardan	133,000,000	222,774,000	
NR5065	Executive Engineer C & W Division Nowshera	82,000,000	82,000,000	
PA4012	Executive Engineer C & W Division Kolai Palas	16,000,000	89,000,000	
PR5455	Executive Engineer C & W Division Peshawar	96,000,000	158,500,000	
PR5476	Managing Director PKHA	1,200,000,000	1,200,000,000	
PR5477	Director General PDA	40,000,000	40,000,000	
SH5043	Executive Engineer C & W Division Shangla	55,000,000	55,000,000	
SU5073	Executive Engineer C & W Division Swabi	70,000,000	70,000,000	
SW5085	Executive Engineer C & W Division Swat	132,000,000	163,600,000	
TG4031	Executive Engineer Works & Services Division Tor Ghar	24,000,000	24,000,000	
TK5048	Executive Engineer C & W Division Tank	74,000,000	74,000,000	
PR4111	LS at the Disposal of FD Highways (Provincial)	500,000,000	100,000,000	

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
TOTAL		3,831,000,000	4,143,778,000	

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
SI	JMMARY	Rs	Rs	Rs
OBJECT A03	TOTAL OPERATING EXPENSES	500,000,000	100.000.000	
A039	GENERAL	500,000,000	100,000,000	
A03970	Others	500,000,000	100,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE	3,331,000,000	4,043,778,000	
A136	ROADS, HIGHWAYS AND BRIDGES	3,331,000,000	4,043,778,000	
A13602	Other highways/roads	3,331,000,000	4,043,778,000	
NET 7	TOTAL	3,831,000,000	4,143,778,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
04 045 0452 04520 AD50		NSPORT RIDGES	Rs	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		128,000,000	153,000,000	
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES		128,000,000	153,000,000	
A13602 001	Other highways/roads Provincial Highways		128,000,000 128,000,000	153,000,000 153,000,000	
Executi Abbott	ive Engineer C & W Division abad		128,000,000	153,000,000	

045202	HIGH	WAYS.ROADS AND BRIDG	EES			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
04 045 0452 04520 BD50	C R 02 H	CONOMIC AFFAIRS CONSTRUCTION AND TRA COAD TRANSPORT HIGHWAYS.ROADS AND BI Executive Engineer C & W District	RIDGES	Rs	Rs	Rs
A13	TOTAL	REPAIRS AND MAINTENANCE		73,000,000	73,000,000	
A136	TOTAL BRIDGE	ROADS, HIGHWAYS AND ES		73,000,000	73,000,000	
A13602		ghways/roads		73,000,000	73,000,000	
001	Provincia	al Highways		73,000,000	73,000,000	
Execut Buner		eer C & W Division		73,000,000	73,000,000	

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF	BUDGET	REVISED	BUDGET
ND PART	ICULARS OF THE SCHEME	POSTS 2019-2020 2020-2021	ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS	NGDODE			
045	CONSTRUCTION AND TRA	NSPORT			
0452 04520	ROAD TRANSPORT HIGHWAYS.ROADS AND B	DIDCES			
04520	2 HIGHWAIS.ROADS AND BI	MDGES			
BM50	48 Executive Engineer C & W Div Battagram	vision			
A13	TOTAL REPAIRS AND MAINTENANCE		<u> 78,000,000</u>	78,000,000	
A136	TOTAL ROADS, HIGHWAYS AND		<u> 78,000,000</u>	78,000,000	
	BRIDGES				
A13602	Other highways/roads		78,000,000	78,000,000	
001	Provincial Highways		78,000,000	78,000,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF	BUDGET	REVISED	BUDGET
		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRA	NSPORT			
0452	ROAD TRANSPORT				
04520	02 HIGHWAYS.ROADS AND B	RIDGES			
BU50	067 Executive Engineer C & W Di	vicion			
		V 151011			
	Bannu	VISIOII			
A13	_	VISION	79,000,000_	139,000,000	
A13 A136	Bannu	VISION	<u>79,000,000</u> <u>79,000,000</u>		
	Bannu TOTAL REPAIRS AND MAINTENANCE	VISION	· · · · · · · · · · · · · · · · · · ·	, , ,	
	Bannu TOTAL REPAIRS AND MAINTENANCE TOTAL ROADS, HIGHWAYS AND	VISION	· · · · · · · · · · · · · · · · · · ·	, , ,	
A136	Bannu TOTAL REPAIRS AND MAINTENANCE TOTAL ROADS, HIGHWAYS AND BRIDGES	VISION	79,000,000	139,000,000	

045202	HIGHWAYS.ROADS AND BRIDG	BES			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
04 045 0452 04520 CA50		RIDGES	Rs	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		93,000,000	93,006,000	
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES		93,000,000	93,006,000	
A13602 001	Other highways/roads Provincial Highways		93,000,000 93,000,000	93,006,000 93,006,000	
Execut Chars	ive Engineer C & W Division adda		93,000,000	93,006,000	

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
04 045 0452 04520 CL500		RIDGES	Rs	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		36,000,000	113,285,000	
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES		36,000,000	113,285,000	
A13602 001	Other highways/roads Provincial Highways		36,000,000 36,000,000	113,285,000 113,285,000	
Executi Chitral	ve Engineer C & W Division		36,000,000	113,285,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRA	NSPORT			
0452		DIDGEG			
04520	D2 HIGHWAYS.ROADS AND B	RIDGES			
CU40	001 Executive Engineer C & W Di Chitral Upper	vision			
A13	TOTAL REPAIRS AND MAINTENANCE		36,000,000_	98,825,000	
	TOTAL ROADS, HIGHWAYS AND		36.000.000	98.825.000	
A136				, , ,	
A136	BRIDGES				
A136 A13602	*		<u> 36,000,000</u>	98,825,000	
	BRIDGES		<u>36,000,000</u> 36,000,000	98,825,000 98,825,000	

UNCIIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRA	NSPORT			
0452	ROAD TRANSPORT				
04520	D2 HIGHWAYS.ROADS AND B	RIDGES			
DA50	078 Executive Engineer C & W Di	vision			
	Dir Lower				
A13	TOTAL REPAIRS AND MAINTENANCE		93,000,000	93,000,000	
A13 A136	TOTAL REPAIRS AND MAINTENANCE TOTAL ROADS, HIGHWAYS AND		<u>93,000,000</u> <u>93,000,000</u>	<u>93,000,000</u>	
			<u> </u>	- , , , .	
	TOTAL ROADS, HIGHWAYS AND		<u> </u>	- , , , .	
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES		93,000,000	93,000,000	

045202	HIGHWAYS.ROADS AND BRIDG	EES			
	NAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
04 045 0452 04520 DI509		RIDGES	Rs	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		127,000,000	127,000,000	
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES		127,000,000	127,000,000	
A13602 001	Other highways/roads Provincial Highways		127,000,000 127,000,000	127,000,000 127,000,000	
Executi D I Kha	ive Engineer C & W Division		127,000,000	127,000,000	

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
04 045 0452 04520 DP50		RIDGES	Rs	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		103,000,000	103,000,000	
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES		103,000,000	103,000,000	
A13602 001	Other highways/roads Provincial Highways		103,000,000 103,000,000	103,000,000 103,000,000	
Execut Dir Up	ive Engineer C & W Division		103,000,000	103,000,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTIC	ULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRA	NSPORT			
0452	ROAD TRANSPORT				
045202	HIGHWAYS.ROADS AND BI	RIDGES			
HG5050	Executive Engineer C & W Div	vision			
	Hangu				
A13 TO	OTAL REPAIRS AND MAINTENANCE		<u>58,000,000</u>	58,000,000	
A136 TO	OTAL ROADS, HIGHWAYS AND		58,000,000	58.000.000	
	RIDGES		, ,	, ,	
A13602 Ot	ther highways/roads		58,000,000	58,000,000	
001 Pr	rovincial Highways		58,000,000	58,000,000	
Executive 1	Engineer C & W Division		58,000,000	58,000,000	
Hangu					

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
04 045 0452 04520 HR50		RIDGES	Rs	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		82,000,000	137,300,000	
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES		82,000,000	137,300,000	
A13602 001	Other highways/roads Provincial Highways		<u>82,000,000</u> 82,000,000	<u>137,300,000</u> 137,300,000	
Execut Haripu	ive Engineer C & W Division		82,000,000	137,300,000	

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
04 045 0452 04520 KD50		RIDGES	Rs	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		16,000,000	85,968,000	
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES		16,000,000	85,968,000	
A13602 001	Other highways/roads Provincial Highways		16,000,000 16,000,000	85,968,000 85,968,000	
Execut Kohista	ive Engineer C & W Division		16,000,000	85,968,000	

UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRA	NSPORT			
0452	ROAD TRANSPORT	orn and			
04520	2 HIGHWAYS.ROADS AND B	RIDGES			
KK5(773 Executive Engineer C & W Di	vision			
	Karak				
A13	TOTAL REPAIRS AND MAINTENANCE		67,000,000	67,000,000	
A13 A136			<u>67,000,000</u>	<u>67,000,000</u>	
	TOTAL REPAIRS AND MAINTENANCE TOTAL ROADS, HIGHWAYS AND BRIDGES		,		
	TOTAL ROADS, HIGHWAYS AND		,		
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES		67,000,000	<u>67,000,000</u>	

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
04 045 0452 045202 KO4030	ECONOMIC AFFAIRS CONSTRUCTION AND TRA ROAD TRANSPORT HIGHWAYS.ROADS AND B Executive Engineer C & W Di Kohistan Lower	RIDGES	Rs	Rs	Rs
A13 TOT	TAL REPAIRS AND MAINTENANCE		16,000,000	86,042,000	
	TAL ROADS, HIGHWAYS AND DGES		16,000,000	86,042,000	
	er highways/roads incial Highways		16,000,000 16,000,000	86,042,000 86,042,000	
Executive En Kohistan Lov	ngineer C & W Division		16,000,000	86,042,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
04 045 0452 04520			Rs	2019-2020 Rs	2020-2021 Rs
KT50	071 Executive Engineer C & W D Kohat	vivision			
A13	TOTAL REPAIRS AND MAINTENANCE	2	75,000,000	75,000,000	
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES		75,000,000	75,000,000_	
A13602	Other highways/roads		<u>75,000,000</u>	<u>75,000,000</u>	
001	Provincial Highways		75,000,000	75,000,000	
Execut	tive Engineer C & W Division		75,000,000	75,000,000	

	NAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
04 045 0452 04520 LK505		RIDGES	Rs	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		<u> 78,000,000</u>	<u>78,831,000</u>	
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES		78,000,000	78,831,000	
A13602 001	Other highways/roads Provincial Highways		78,000,000 78,000,000	78.831,000 78,831,000	
Executi Lakki	ve Engineer C & W Division		78,000,000	78,831,000	

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
04 045 0452 04520 MA50		RIDGES	Rs	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		118,000,000	118,000,000	
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES		118,000,000	118,000,000	
A13602 001	Other highways/roads Provincial Highways		118,000,000 118,000,000	118,000,000 118,000,000	
Executi Mansel	ive Engineer C & W Division hra		118,000,000	118,000,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
04 045 0452 04520 MD50		NSPORT RIDGES	Rs	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		53,000,000	87,647,000	
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES		53,000,000	<u>87,647,000</u>	
A13602 001	Other highways/roads Provincial Highways		<u>53,000,000</u> 53,000,000	<u>87,647,000</u> 87,647,000	
Execut Malak	ive Engineer C & W Division		53,000,000	87,647,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRA	NSPORT			
0452					
04520	D2 HIGHWAYS.ROADS AND BI	RIDGES			
MR5	100 Executive Engineer C & W Div Mardan	vision			
A13	TOTAL REPAIRS AND MAINTENANCE		133,000,000	222,774,000	
A136	TOTAL ROADS, HIGHWAYS AND		133,000,000	222.774.000	
	BRIDGES		, ,	, ,	
A13602	Other highways/roads		133,000,000	222,774,000	
	Provincial Highways		133,000,000	222,774,000	
001	- · ·				
001					

045202	045202 HIGHWAYS.ROADS AND BRIDGES					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
04 045 0452 04520 NR50		RIDGES	Rs	Rs	Rs	
A13	TOTAL REPAIRS AND MAINTENANCE		82,000,000	82,000,000		
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES		82,000,000	82,000,000		
A13602 001	Other highways/roads Provincial Highways		82,000,000 82,000,000	82,000,000 82,000,000		
Execut	ive Engineer C & W Division era		82,000,000	82,000,000		

045202	HIGHWAYS.ROADS AND BRIDG	GES			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
04 045 0452 04520 PA40		RIDGES	Rs	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000,000</u>	<u>89,000,000</u>	
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES		16,000,000	89,000,000	
A13602 001	Other highways/roads Provincial Highways		<u>16,000,000</u> 16,000,000	<u>89,000,000</u> 89,000,000	
Execut Palas	ive Engineer C & W Division Kolai		16,000,000	89,000,000	

UNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
04 045 0452 04520 PR54		RIDGES	Rs	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		96,000,000	158,500,000	
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES		96,000,000	158,500,000	
A13602 001	Other highways/roads Provincial Highways		<u>96,000,000</u> 96,000,000	158,500,000 158,500,000	
Execut Peshav	ive Engineer C & W Division war		96,000,000	158,500,000	

	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PART	TICULARS OF THE SCHEME	POSTS 2019-2020 2020-2021	ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRA	NSPORT			
0452	ROAD TRANSPORT				
04520	2 HIGHWAYS.ROADS AND BI	RIDGES			
PR54'	76 Managing Director PKHA				
A13	TOTAL REPAIRS AND MAINTENANCE		_1,200,000,000	1,200,000,000	
A136	TOTAL ROADS, HIGHWAYS AND		_1,200,000,000	_1,200,000,000	
	BRIDGES				
A13602	Other highways/roads		_1,200,000,000	_1,200,000,000	
001	Provincial Highways		1,200,000,000	1,200,000,000	

	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
04 045 0452 045202 PR547			Rs	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		40,000,000	40,000,000	
	TOTAL ROADS, HIGHWAYS AND BRIDGES		40,000,000	40,000,000	
	Other highways/roads Provincial Highways		40,000,000	<u>40,000,000</u> 40,000,000	
Director	· General PDA		40,000,000	40,000,000	

TINCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICULARS OF THE SCHEME		POSTS 2019-2020 2020-2021	ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021
04 045 0452 04520 SH50		RIDGES	Rs	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		55,000,000	55,000,000	
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES		55,000,000	55,000,000	
A13602	Other highways/roads		55,000,000_	55,000,000	
001	Provincial Highways		55,000,000	55,000,000	
	ive Engineer C & W Division		55,000,000	55,000,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	FICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRA	NSPORT			
0452	ROAD TRANSPORT				
04520	12 HIGHWAYS.ROADS AND B	RIDGES			
SU50	73 Executive Engineer C & W Di- Swabi	vision			
A13	TOTAL REPAIRS AND MAINTENANCE		70,000,000	70,000,000	
A136	TOTAL ROADS, HIGHWAYS AND		70,000,000	70.000.000	
11100	BRIDGES		<u> </u>	, , , , , , , , , , , , , , , , , , ,	
A13602	Other highways/roads		70,000,000	70,000,000	
001	Provincial Highways		70,000,000	70,000,000	

	NAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
04 045 0452 04520 SW50		RIDGES	Rs	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		132,000,000	163,600,000	
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES		132,000,000	<u>163,600,000</u>	
A13602 001	Other highways/roads Provincial Highways		132,000,000 132,000,000	<u>163,600,000</u> 163,600,000	
Executi Swat	ve Engineer C & W Division		132,000,000	163,600,000	

045202 HIGHWAYS.ROADS AND BRIDGES					
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
04 045 0452 04520 TG40		RIDGES	Rs	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		24,000,000	24,000,000	
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES		24,000,000	24,000,000	
A13602 001	Other highways/roads Provincial Highways		<u>24,000,000</u> 24,000,000	<u>24,000,000</u> 24,000,000	
	ive Engineer Works & Services n Tor Ghar		24,000,000	24,000,000	

	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	DEVICED	DUDCET
AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
IND PAR	HCULARS OF THE SCHEME	2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRA	NSPORT			
0452					
04520	D2 HIGHWAYS.ROADS AND B	RIDGES			
TK5(Positive Engineer C & W Di Tank	vision			
A13	TOTAL REPAIRS AND MAINTENANCE		<u>74,000,000</u>	<u>74,000,000</u>	
	TOTAL ROADS, HIGHWAYS AND		74.000.000	74.000.000	
A136	BRIDGES				
A136	BRIDGES				
A136 A13602	Other highways/roads		<u>74,000,000</u>	74,000,000	
			<u>74,000,000</u> 74,000,000	74,000,000 74,000,000	

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
ND I AKI	TICULARS OF THE SCHENE	2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS	NGDODE			
045	CONSTRUCTION AND TRA	NSPORT			
0452 04520	ROAD TRANSPORT HIGHWAYS.ROADS AND B	DIDCEC			
04520	2 HIGHWAYS.ROADS AND B	KIDGES			
PR41	11 LS at the Disposal of FD Highways (Provincial)				
A03	TOTAL OPERATING EXPENSES		500,000,000	100,000,000	
A039	TOTAL GENERAL		500,000,000	100,000,000	
A03970	Others		500,000,000	100,000,000	
001	Others		500,000,000		
037	L.S. at the disposal of F.D.			100,000,000	
	he Disposal of FD		500,000,000	100,000,000	