

**NC21019 (015)**  
**ROADS HIGHWAYS & BRIDGES (REPAIR)**  
**BUDGET ESTIMATES 2020-2021**

	<b>POSTS 2020-2021</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
PROVINCIAL		3,831,000,000	4,143,778,000			
<b>TOTAL</b>		<b>3,831,000,000</b>	<b>4,143,778,000</b>			

**NC21019 (015)**  
**ROADS HIGHWAYS & BRIDGES (REPAIR)**

	<b>Rs</b>	
<b>Charged:</b>	0	
<b>Voted:</b>	0	
<b>Total:</b>	0	

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
045202 HIGHWAYS.ROADS AND BRIDGES	3,831,000,000	4,143,778,000	
<b>TOTAL</b>	<b>3,831,000,000</b>	<b>4,143,778,000</b>	

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**NC21019 (015)**  
**ROADS HIGHWAYS & BRIDGES (REPAIR)**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
AD5072	Executive Engineer C & W Division Abbottabad	128,000,000	153,000,000	
BD5064	Executive Engineer C & W Division Buner	73,000,000	73,000,000	
BM5048	Executive Engineer C & W Division Battagram	78,000,000	78,000,000	
BU5067	Executive Engineer C & W Division Bannu	79,000,000	139,000,000	
CA5067	Executive Engineer C & W Division Charsadda	93,000,000	93,006,000	
CL5064	Executive Engineer C & W Division Chitral	36,000,000	113,285,000	
CU4001	Executive Engineer C & W Division Chitral Upper	36,000,000	98,825,000	
DA5078	Executive Engineer C & W Division Dir Lower	93,000,000	93,000,000	
DI5090	Executive Engineer C & W Division D I Khan	127,000,000	127,000,000	
DP5059	Executive Engineer C & W Division Dir Upper	103,000,000	103,000,000	
HG5050	Executive Engineer C & W Division Hangu	58,000,000	58,000,000	
HR5064	Executive Engineer C & W Division Haripur	82,000,000	137,300,000	
KD5050	Executive Engineer C & W Division Kohistan	16,000,000	85,968,000	
KK5073	Executive Engineer C & W Division Karak	67,000,000	67,000,000	
KO4030	Executive Engineer C & W Division Kohistan Lower	16,000,000	86,042,000	

**NC21019 (015)**  
**ROADS HIGHWAYS & BRIDGES (REPAIR)**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
KT5071	Executive Engineer C & W Division Kohat	75,000,000	75,000,000	
LK5058	Executive Engineer C & W Division Lakki	78,000,000	78,831,000	
MA5063	Executive Engineer C & W Division Mansehra	118,000,000	118,000,000	
MD5081	Executive Engineer C & W Division Malakand	53,000,000	87,647,000	
MR5100	Executive Engineer C & W Division Mardan	133,000,000	222,774,000	
NR5065	Executive Engineer C & W Division Nowshera	82,000,000	82,000,000	
PA4012	Executive Engineer C & W Division Kolai Palas	16,000,000	89,000,000	
PR5455	Executive Engineer C & W Division Peshawar	96,000,000	158,500,000	
PR5476	Managing Director PKHA	1,200,000,000	1,200,000,000	
PR5477	Director General PDA	40,000,000	40,000,000	
SH5043	Executive Engineer C & W Division Shangla	55,000,000	55,000,000	
SU5073	Executive Engineer C & W Division Swabi	70,000,000	70,000,000	
SW5085	Executive Engineer C & W Division Swat	132,000,000	163,600,000	
TG4031	Executive Engineer Works & Services Division Tor Ghar	24,000,000	24,000,000	
TK5048	Executive Engineer C & W Division Tank	74,000,000	74,000,000	
PR4111	LS at the Disposal of FD Highways (Provincial)	500,000,000	100,000,000	

**NC21019 (015)**  
**ROADS HIGHWAYS & BRIDGES (REPAIR)**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>TOTAL</b>		<b>3,831,000,000</b>	<b>4,143,778,000</b>	

**NC21019 (015)**  
**ROADS HIGHWAYS & BRIDGES (REPAIR)**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<u><b>500,000,000</b></u>	<u><b>100,000,000</b></u>	
<b>A039</b>	<b>GENERAL</b>	<u><b>500,000,000</b></u>	<u><b>100,000,000</b></u>	
A03970	Others	500,000,000	100,000,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<u><b>3,331,000,000</b></u>	<u><b>4,043,778,000</b></u>	
<b>A136</b>	<b>ROADS, HIGHWAYS AND BRIDGES</b>	<u><b>3,331,000,000</b></u>	<u><b>4,043,778,000</b></u>	
A13602	Other highways/roads	3,331,000,000	4,043,778,000	
<b>NET TOTAL</b>		<b>3,831,000,000</b>	<b>4,143,778,000</b>	

**NC21019 (015)**  
**ROADS HIGHWAYS & BRIDGES (REPAIR)**

**045202 HIGHWAYS.ROADS AND BRIDGES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0452</b>	<b>ROAD TRANSPORT</b>				
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>				
<b>AD5072</b>	<b>Executive Engineer C &amp; W Division Abbottabad</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>128,000,000</b></u>	<u><b>153,000,000</b></u>	
<b>A136</b>	<b>TOTAL ROADS, HIGHWAYS AND BRIDGES</b>		<u><b>128,000,000</b></u>	<u><b>153,000,000</b></u>	
A13602	Other highways/roads		<u>128,000,000</u>	<u>153,000,000</u>	
001	Provincial Highways		128,000,000	153,000,000	
<b>Executive Engineer C &amp; W Division Abbottabad</b>			<b>128,000,000</b>	<b>153,000,000</b>	

**NC21019 (015)**  
**ROADS HIGHWAYS & BRIDGES (REPAIR)**

**045202 HIGHWAYS.ROADS AND BRIDGES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0452 ROAD TRANSPORT</b>					
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>					
<b>BD5064 Executive Engineer C &amp; W Division Buner</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>73,000,000</u>	<u>73,000,000</u>	
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>			<u>73,000,000</u>	<u>73,000,000</u>	
A13602 Other highways/roads			<u>73,000,000</u>	<u>73,000,000</u>	
001 Provincial Highways			73,000,000	73,000,000	
<b>Executive Engineer C &amp; W Division Buner</b>			<b>73,000,000</b>	<b>73,000,000</b>	



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**045202 HIGHWAYS.ROADS AND BRIDGES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0452 ROAD TRANSPORT</b>					
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>					
<b>BM5048 Executive Engineer C &amp; W Division Battagram</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>78,000,000</u>	<u>78,000,000</u>	
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>			<u>78,000,000</u>	<u>78,000,000</u>	
A13602 Other highways/roads			<u>78,000,000</u>	<u>78,000,000</u>	
001 Provincial Highways			78,000,000	78,000,000	
<b>Executive Engineer C &amp; W Division Battagram</b>			<b>78,000,000</b>	<b>78,000,000</b>	

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**045202 HIGHWAYS.ROADS AND BRIDGES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0452</b>	<b>ROAD TRANSPORT</b>				
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>				
<b>BU5067</b>	<b>Executive Engineer C &amp; W Division Bannu</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>79,000,000</b></u>	<u><b>139,000,000</b></u>	
<b>A136</b>	<b>TOTAL ROADS, HIGHWAYS AND BRIDGES</b>		<u><b>79,000,000</b></u>	<u><b>139,000,000</b></u>	
A13602	Other highways/roads		<u>79,000,000</u>	<u>139,000,000</u>	
001	Provincial Highways		79,000,000	139,000,000	
<b>Executive Engineer C &amp; W Division Bannu</b>			<b>79,000,000</b>	<b>139,000,000</b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0452</b>	<b>ROAD TRANSPORT</b>				
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>				
<b>CA5067</b>	<b>Executive Engineer C &amp; W Division Charsadda</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>93,000,000</b></u>	<u><b>93,006,000</b></u>	
<b>A136</b>	<b>TOTAL ROADS, HIGHWAYS AND BRIDGES</b>		<u><b>93,000,000</b></u>	<u><b>93,006,000</b></u>	
A13602	Other highways/roads		<u>93,000,000</u>	<u>93,006,000</u>	
001	Provincial Highways		93,000,000	93,006,000	
<b>Executive Engineer C &amp; W Division Charsadda</b>			<b>93,000,000</b>	<b>93,006,000</b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0452 ROAD TRANSPORT</b>					
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>					
<b>CL5064 Executive Engineer C &amp; W Division Chitral</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>36,000,000</u>	<u>113,285,000</u>	
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>			<u>36,000,000</u>	<u>113,285,000</u>	
A13602 Other highways/roads			<u>36,000,000</u>	<u>113,285,000</u>	
001 Provincial Highways			36,000,000	113,285,000	
<b>Executive Engineer C &amp; W Division Chitral</b>			<b>36,000,000</b>	<b>113,285,000</b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0452</b>	<b>ROAD TRANSPORT</b>				
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>				
<b>CU4001</b>	<b>Executive Engineer C &amp; W Division Chitral Upper</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>36,000,000</u>	<u>98,825,000</u>	
<b>A136</b>	<b>TOTAL ROADS, HIGHWAYS AND BRIDGES</b>		<u>36,000,000</u>	<u>98,825,000</u>	
A13602	Other highways/roads		<u>36,000,000</u>	<u>98,825,000</u>	
001	Provincial Highways		36,000,000	98,825,000	
<b>Executive Engineer C &amp; W Division Chitral Upper</b>			<b>36,000,000</b>	<b>98,825,000</b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0452 ROAD TRANSPORT</b>					
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>					
<b>DA5078 Executive Engineer C &amp; W Division Dir Lower</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>93,000,000</u>	<u>93,000,000</u>	
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>			<u>93,000,000</u>	<u>93,000,000</u>	
A13602 Other highways/roads			<u>93,000,000</u>	<u>93,000,000</u>	
001 Provincial Highways			93,000,000	93,000,000	
<b>Executive Engineer C &amp; W Division Dir Lower</b>			<b>93,000,000</b>	<b>93,000,000</b>	

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**045202 HIGHWAYS.ROADS AND BRIDGES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0452</b>	<b>ROAD TRANSPORT</b>				
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>				
<b>DI5090</b>	<b>Executive Engineer C &amp; W Division D I Khan</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>127,000,000</u>	<u>127,000,000</u>	
<b>A136</b>	<b>TOTAL ROADS, HIGHWAYS AND BRIDGES</b>		<u>127,000,000</u>	<u>127,000,000</u>	
A13602	Other highways/roads		<u>127,000,000</u>	<u>127,000,000</u>	
001	Provincial Highways		127,000,000	127,000,000	
<b>Executive Engineer C &amp; W Division D I Khan</b>			<b>127,000,000</b>	<b>127,000,000</b>	

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**ROADS HIGHWAYS & BRIDGES (REPAIR)**

**045202 HIGHWAYS.ROADS AND BRIDGES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0452</b>	<b>ROAD TRANSPORT</b>				
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>				
<b>DP5059</b>	<b>Executive Engineer C &amp; W Division Dir Upper</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>103,000,000</b></u>	<u><b>103,000,000</b></u>	
<b>A136</b>	<b>TOTAL ROADS, HIGHWAYS AND BRIDGES</b>		<u><b>103,000,000</b></u>	<u><b>103,000,000</b></u>	
A13602	Other highways/roads		<u>103,000,000</u>	<u>103,000,000</u>	
001	Provincial Highways		103,000,000	103,000,000	
<b>Executive Engineer C &amp; W Division Dir Upper</b>			<b>103,000,000</b>	<b>103,000,000</b>	



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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0452 ROAD TRANSPORT</b>					
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>					
<b>HG5050 Executive Engineer C &amp; W Division Hangu</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>58,000,000</u>	<u>58,000,000</u>	
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>			<u>58,000,000</u>	<u>58,000,000</u>	
A13602 Other highways/roads			<u>58,000,000</u>	<u>58,000,000</u>	
001 Provincial Highways			58,000,000	58,000,000	
<b>Executive Engineer C &amp; W Division Hangu</b>			<b>58,000,000</b>	<b>58,000,000</b>	

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0452</b>	<b>ROAD TRANSPORT</b>				
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>				
<b>HR5064</b>	<b>Executive Engineer C &amp; W Division Haripur</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>82,000,000</b></u>	<u><b>137,300,000</b></u>	
<b>A136</b>	<b>TOTAL ROADS, HIGHWAYS AND BRIDGES</b>		<u><b>82,000,000</b></u>	<u><b>137,300,000</b></u>	
A13602	Other highways/roads		<u>82,000,000</u>	<u>137,300,000</u>	
001	Provincial Highways		82,000,000	137,300,000	
<b>Executive Engineer C &amp; W Division Haripur</b>			<b>82,000,000</b>	<b>137,300,000</b>	

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0452 ROAD TRANSPORT</b>					
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>					
<b>KD5050 Executive Engineer C &amp; W Division Kohistan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>16,000,000</u>	<u>85,968,000</u>	
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>			<u>16,000,000</u>	<u>85,968,000</u>	
A13602 Other highways/roads			<u>16,000,000</u>	<u>85,968,000</u>	
001 Provincial Highways			16,000,000	85,968,000	
<b>Executive Engineer C &amp; W Division Kohistan</b>			<b>16,000,000</b>	<b>85,968,000</b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0452 ROAD TRANSPORT</b>					
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>					
<b>KK5073 Executive Engineer C &amp; W Division Karak</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>67,000,000</u>	<u>67,000,000</u>	
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>			<u>67,000,000</u>	<u>67,000,000</u>	
A13602 Other highways/roads			<u>67,000,000</u>	<u>67,000,000</u>	
001 Provincial Highways			67,000,000	67,000,000	
<b>Executive Engineer C &amp; W Division Karak</b>			<b>67,000,000</b>	<b>67,000,000</b>	

**NC21019 (015)**  
**ROADS HIGHWAYS & BRIDGES (REPAIR)**

**045202 HIGHWAYS.ROADS AND BRIDGES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0452</b>	<b>ROAD TRANSPORT</b>				
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>				
<b>KO4030</b>	<b>Executive Engineer C &amp; W Division Kohistan Lower</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>16,000,000</u>	<u>86,042,000</u>	
<b>A136</b>	<b>TOTAL ROADS, HIGHWAYS AND BRIDGES</b>		<u>16,000,000</u>	<u>86,042,000</u>	
A13602	Other highways/roads		<u>16,000,000</u>	<u>86,042,000</u>	
001	Provincial Highways		16,000,000	86,042,000	
<b>Executive Engineer C &amp; W Division Kohistan Lower</b>			<b>16,000,000</b>	<b>86,042,000</b>	

**NC21019 (015)**  
**ROADS HIGHWAYS & BRIDGES (REPAIR)**

**045202 HIGHWAYS.ROADS AND BRIDGES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0452 ROAD TRANSPORT</b>					
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>					
<b>KT5071 Executive Engineer C &amp; W Division Kohat</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>75,000,000</u>	<u>75,000,000</u>	
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>			<u>75,000,000</u>	<u>75,000,000</u>	
A13602 Other highways/roads			<u>75,000,000</u>	<u>75,000,000</u>	
001 Provincial Highways			75,000,000	75,000,000	
<b>Executive Engineer C &amp; W Division Kohat</b>			<b>75,000,000</b>	<b>75,000,000</b>	

**NC21019 (015)**  
**ROADS HIGHWAYS & BRIDGES (REPAIR)**

**045202 HIGHWAYS.ROADS AND BRIDGES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0452 ROAD TRANSPORT</b>					
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>					
<b>LK5058 Executive Engineer C &amp; W Division Lakki</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>78,000,000</u>	<u>78,831,000</u>	
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>			<u>78,000,000</u>	<u>78,831,000</u>	
A13602 Other highways/roads			<u>78,000,000</u>	<u>78,831,000</u>	
001 Provincial Highways			78,000,000	78,831,000	
<b>Executive Engineer C &amp; W Division Lakki</b>			<b>78,000,000</b>	<b>78,831,000</b>	

**NC21019 (015)**  
**ROADS HIGHWAYS & BRIDGES (REPAIR)**

**045202 HIGHWAYS.ROADS AND BRIDGES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0452</b>	<b>ROAD TRANSPORT</b>				
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>				
<b>MA5063</b>	<b>Executive Engineer C &amp; W Division Mansehra</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>118,000,000</b></u>	<u><b>118,000,000</b></u>	
<b>A136</b>	<b>TOTAL ROADS, HIGHWAYS AND BRIDGES</b>		<u><b>118,000,000</b></u>	<u><b>118,000,000</b></u>	
A13602	Other highways/roads		<u>118,000,000</u>	<u>118,000,000</u>	
001	Provincial Highways		118,000,000	118,000,000	
<b>Executive Engineer C &amp; W Division Mansehra</b>			<b>118,000,000</b>	<b>118,000,000</b>	



**NC21019 (015)**  
**ROADS HIGHWAYS & BRIDGES (REPAIR)**

**045202 HIGHWAYS.ROADS AND BRIDGES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0452 ROAD TRANSPORT</b>					
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>					
<b>MD5081 Executive Engineer C &amp; W Division Malakand</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000,000</u>	<u>87,647,000</u>	
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>			<u>53,000,000</u>	<u>87,647,000</u>	
A13602 Other highways/roads			<u>53,000,000</u>	<u>87,647,000</u>	
001 Provincial Highways			53,000,000	87,647,000	
<b>Executive Engineer C &amp; W Division Malakand</b>			<b>53,000,000</b>	<b>87,647,000</b>	

**NC21019 (015)**  
**ROADS HIGHWAYS & BRIDGES (REPAIR)**

**045202 HIGHWAYS.ROADS AND BRIDGES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0452 ROAD TRANSPORT</b>					
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>					
<b>MR5100 Executive Engineer C &amp; W Division Mardan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>133,000,000</u>	<u>222,774,000</u>	
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>			<u>133,000,000</u>	<u>222,774,000</u>	
A13602 Other highways/roads			<u>133,000,000</u>	<u>222,774,000</u>	
001 Provincial Highways			133,000,000	222,774,000	
<b>Executive Engineer C &amp; W Division Mardan</b>			<b>133,000,000</b>	<b>222,774,000</b>	

**NC21019 (015)**  
**ROADS HIGHWAYS & BRIDGES (REPAIR)**

**045202 HIGHWAYS.ROADS AND BRIDGES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0452</b>	<b>ROAD TRANSPORT</b>				
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>				
<b>NR5065</b>	<b>Executive Engineer C &amp; W Division Nowshera</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>82,000,000</b></u>	<u><b>82,000,000</b></u>	
<b>A136</b>	<b>TOTAL ROADS, HIGHWAYS AND BRIDGES</b>		<u><b>82,000,000</b></u>	<u><b>82,000,000</b></u>	
A13602	Other highways/roads		<u>82,000,000</u>	<u>82,000,000</u>	
001	Provincial Highways		82,000,000	82,000,000	
<b>Executive Engineer C &amp; W Division Nowshera</b>			<b>82,000,000</b>	<b>82,000,000</b>	

**NC21019 (015)**  
**ROADS HIGHWAYS & BRIDGES (REPAIR)**

**045202 HIGHWAYS.ROADS AND BRIDGES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0452 ROAD TRANSPORT</b>					
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>					
<b>PA4012 Executive Engineer C &amp; W Division Kolai Palas</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>16,000,000</u>	<u>89,000,000</u>	
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>			<u>16,000,000</u>	<u>89,000,000</u>	
A13602 Other highways/roads			<u>16,000,000</u>	<u>89,000,000</u>	
001 Provincial Highways			16,000,000	89,000,000	
<b>Executive Engineer C &amp; W Division Kolai Palas</b>			<b>16,000,000</b>	<b>89,000,000</b>	

**NC21019 (015)**  
**ROADS HIGHWAYS & BRIDGES (REPAIR)**

**045202 HIGHWAYS.ROADS AND BRIDGES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0452 ROAD TRANSPORT</b>					
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>					
<b>PR5455 Executive Engineer C &amp; W Division Peshawar</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>96,000,000</u>	<u>158,500,000</u>	
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>			<u>96,000,000</u>	<u>158,500,000</u>	
A13602 Other highways/roads			<u>96,000,000</u>	<u>158,500,000</u>	
001 Provincial Highways			96,000,000	158,500,000	
<b>Executive Engineer C &amp; W Division Peshawar</b>			<b>96,000,000</b>	<b>158,500,000</b>	

**NC21019 (015)  
ROADS HIGHWAYS & BRIDGES (REPAIR)**

**045202 HIGHWAYS.ROADS AND BRIDGES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0452 ROAD TRANSPORT</b>					
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>					
<b>PR5476 Managing Director PKHA</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,200,000,000</u>	<u>1,200,000,000</u>	
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>			<u>1,200,000,000</u>	<u>1,200,000,000</u>	
A13602 Other highways/roads			<u>1,200,000,000</u>	<u>1,200,000,000</u>	
001 Provincial Highways			1,200,000,000	1,200,000,000	
<b>Managing Director PKHA</b>			<b>1,200,000,000</b>	<b>1,200,000,000</b>	

**NC21019 (015)**  
**ROADS HIGHWAYS & BRIDGES (REPAIR)**

**045202 HIGHWAYS.ROADS AND BRIDGES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0452 ROAD TRANSPORT</b>					
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>					
<b>PR5477 Director General PDA</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>40,000,000</u>	<u>40,000,000</u>	
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>			<u>40,000,000</u>	<u>40,000,000</u>	
A13602 Other highways/roads			<u>40,000,000</u>	<u>40,000,000</u>	
001 Provincial Highways			40,000,000	40,000,000	
<b>Director General PDA</b>			<b>40,000,000</b>	<b>40,000,000</b>	

**NC21019 (015)**  
**ROADS HIGHWAYS & BRIDGES (REPAIR)**

**045202 HIGHWAYS.ROADS AND BRIDGES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0452</b>	<b>ROAD TRANSPORT</b>				
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>				
<b>SH5043</b>	<b>Executive Engineer C &amp; W Division Shangla</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>55,000,000</u>	<u>55,000,000</u>	
<b>A136</b>	<b>TOTAL ROADS, HIGHWAYS AND BRIDGES</b>		<u>55,000,000</u>	<u>55,000,000</u>	
A13602	Other highways/roads		<u>55,000,000</u>	<u>55,000,000</u>	
001	Provincial Highways		55,000,000	55,000,000	
<b>Executive Engineer C &amp; W Division Shangla</b>			<b>55,000,000</b>	<b>55,000,000</b>	



**NC21019 (015)**  
**ROADS HIGHWAYS & BRIDGES (REPAIR)**

**045202 HIGHWAYS.ROADS AND BRIDGES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0452 ROAD TRANSPORT</b>					
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>					
<b>SU5073 Executive Engineer C &amp; W Division Swabi</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>70,000,000</u>	<u>70,000,000</u>	
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>			<u>70,000,000</u>	<u>70,000,000</u>	
A13602 Other highways/roads			<u>70,000,000</u>	<u>70,000,000</u>	
001 Provincial Highways			70,000,000	70,000,000	
<b>Executive Engineer C &amp; W Division Swabi</b>			<b>70,000,000</b>	<b>70,000,000</b>	

**NC21019 (015)**  
**ROADS HIGHWAYS & BRIDGES (REPAIR)**

**045202 HIGHWAYS.ROADS AND BRIDGES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0452 ROAD TRANSPORT</b>					
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>					
<b>SW5085 Executive Engineer C &amp; W Division Swat</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>132,000,000</u>	<u>163,600,000</u>	
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>			<u>132,000,000</u>	<u>163,600,000</u>	
A13602 Other highways/roads			<u>132,000,000</u>	<u>163,600,000</u>	
001 Provincial Highways			132,000,000	163,600,000	
<b>Executive Engineer C &amp; W Division Swat</b>			<b>132,000,000</b>	<b>163,600,000</b>	

**NC21019 (015)**  
**ROADS HIGHWAYS & BRIDGES (REPAIR)**

**045202 HIGHWAYS.ROADS AND BRIDGES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0452 ROAD TRANSPORT</b>					
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>					
<b>TG4031 Executive Engineer Works &amp; Services Division Tor Ghar</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>24,000,000</u>	<u>24,000,000</u>	
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>			<u>24,000,000</u>	<u>24,000,000</u>	
A13602 Other highways/roads			<u>24,000,000</u>	<u>24,000,000</u>	
001 Provincial Highways			24,000,000	24,000,000	
<b>Executive Engineer Works &amp; Services Division Tor Ghar</b>			<b>24,000,000</b>	<b>24,000,000</b>	

**NC21019 (015)**  
**ROADS HIGHWAYS & BRIDGES (REPAIR)**

**045202 HIGHWAYS.ROADS AND BRIDGES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0452 ROAD TRANSPORT</b>					
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>					
<b>TK5048 Executive Engineer C &amp; W Division Tank</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>74,000,000</u>	<u>74,000,000</u>	
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>			<u>74,000,000</u>	<u>74,000,000</u>	
A13602 Other highways/roads			<u>74,000,000</u>	<u>74,000,000</u>	
001 Provincial Highways			74,000,000	74,000,000	
<b>Executive Engineer C &amp; W Division Tank</b>			<b>74,000,000</b>	<b>74,000,000</b>	

**NC21019 (015)**  
**ROADS HIGHWAYS & BRIDGES (REPAIR)**

**045202 HIGHWAYS.ROADS AND BRIDGES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0452</b>	<b>ROAD TRANSPORT</b>				
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>				
<b>PR4111</b>	<b>LS at the Disposal of FD Highways (Provincial)</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u>500,000,000</u>	<u>100,000,000</u>	
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>500,000,000</u>	<u>100,000,000</u>	
A03970	Others		<u>500,000,000</u>	<u>100,000,000</u>	
001	Others		500,000,000		
037	L.S. at the disposal of F.D.			100,000,000	
<b>LS at the Disposal of FD Highways (Provincial)</b>			<b>500,000,000</b>	<b>100,000,000</b>	